



**Economic Reform Unit  
Finance Department**

**ANNUAL PROCUREMENT PLAN (TENTATIVE)**

**(GOODS & SERVICES)**

**Financial Year 2022 - 2023**

Sr. No:	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost (in PKR)	Funds allocated (in PKR)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of procurements				Remarks
								1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
1	Service Level Agreement for Data Center in Finance Department			62,500,000		Recurrent Budget	National Competitive Bidding Single Stage Two Envelope Bidding Process	✓	✓			
2	Hiring of Individual Consultant for Development of Defined Contribution Pension Scheme for new entrants / employees of Government of Sindh.			5,000,000		Recurrent Budget	Selection Process of Individual Consultant as per Rule 72(8) of SPP Rules, 2010	-	✓	✓		
3	Hiring of Consultancy Services for Development of Single Window Platform / Aggregator for Electronic Collection of Provincial Taxes.			72,000,000		Recurrent Budget	Direct Contracting	-	✓	✓	✓	
				<b>139,500,000</b>								



Approved and signed by the Head of Procuring Agency

**MUHAMMAD AFZAL CHANNA**  
Director (ERU)