Budget Execution Report

2nd Quarter 2025-26

1st July, 2025 to 31st December, 2025

Government of Sindh

Finance Department

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Introduction

In order to foster economic development, achieve strategic and social goals, and better service delivery, Government of Sindh has adopted a road map for short-to-medium term policy interventions. These interventions also recommend core and subsidiary activities to achieve the overall goal of transparency, accountability, efficiency, and fiscal discipline in the management of public resources for improved service delivery and economic development.

Government is eager; *to ensure efficient and effective budget utilization, accurate and timely accounting and reporting and effective scrutiny and review of the expenditure of public resources at all levels of government; to ensure accountability of public resources and the effectiveness and lawfulness in the collection and application of public funds; to improve internal control including enhanced accountability in new emerging areas of budget making, revenue collection and accounting, reporting on results and monitoring and evaluation through improved capacity.*

As part of the PFM reform agenda Government of Sindh is striving to bring improvements in the in-year reports and year-end reports. One of the in-year reports is the Budget Execution Report (quarterly report) for the Provincial Assembly. This budget execution report presents the progressive actual revenue and expenditure in the fourth quarter of the fiscal year 2024-25 compared to the budget (revenue target and expenditure allocations). Moreover, the report presents the developments in the public account and food account, as well as the utilization of the financing instruments. The report aims to be one of the tools for the Provincial Assembly to exercise oversight on the operations of the executive. The report is also placed on the website (www.fdsindh.gov.pk) so as to inform the public about implementation of the budget of the Government of Sindh.

The Government of Sindh has embarked on a comprehensive 10-year Public Financial Management Reform Trajectory. One of the reform activities is to improve the comprehensiveness, quality and availability of budget execution reports. This quarterly budget execution report issued by the Finance Department has been improved in accordance with the reform agenda and is planned to undergo further improvements in the near future.

(FAYAZ AHMED JATOI)
Finance Secretary
Government of Sindh

TABLE 1 FISCAL STATEMENT 31.12.2025

(Rs. in Billion)

Description	Original Budget 2025-26	Modified Budget 2025-26	Actual to Date	Variance Modified against Original Budget	Actual against Modified Budget (%)
1. TOTAL REVENUES (A=B+C)	**2,824.2**	**2,824.2**	**1,224.5**	**0.0**	**43%**
FEDERAL TRANSFER (B)	**2,095.6**	**2,095.6**	**924.3**	**0.0**	**44%**
Revenue Assignment	1,927.3	1,927.3	850.0	0.0	44%
Straight Transfers	116.4	116.4	51.4	0.0	44%
Other Grants (OZT)	51.8	51.8	22.9	0.0	44%
PROVINCIAL REVENUES (C)	**728.6**	**728.7**	**300.2**	**0.0**	**41%**
Sales Tax on Services	380.0	388.0	150.0	0.0	39%
Other Tax Receipts	296.1	288.1	129.8	0.0	45%
Non-Tax Revenue	52.6	52.6	20.4	0.0	39%
2. TOTAL EXPENDITURE (D=E+F)	**3,160.3**	**3,426.4**	**1,116.7**	**8%**	**33%**
Current Revenue Expenditure (E)	**2,142.0**	**2,177.2**	**825.3**	**2%**	**38%**
Employee Related Expenses	840.3	840.1	287.2	0%	34%
Project Pre-Investment	0.1	0.2	0.0	39%	0%
Operating Expenses	247.5	245.7	79.1	-1%	32%
Employee Retirement Benefits	271.3	271.4	153.8	0%	57%
Grants, Subsidies & Write off Loans	616.2	642.2	255.8	4%	40%
Transfer Payments	31.8	32.7	12.9	3%	39%
Interest	59.8	59.8	15.8	0%	26%
Physical Assets	26.3	32.5	7.3	23%	22%
Repair & Maintenance	48.7	52.6	13.4	8%	25%
Development Expenditure (F)	**1,018.3**	**1,249.214**	**291.4**	**86%**	**101%**
PROVINCIAL ADP	**520.0**	**527.005**	**131.0**	**2%**	**39%**
On-going	333.2	339.905	129.9	2%	38%
New Schemes	186.8	187.100	1.1	0%	1%
District ADP	55.0	55.000	8.21	0%	15%
Federal PSDP	76.6	98.982	24.0	29%	24%
Foreign Project Assistance	366.7	568.227	128.2	55%	23%
3. OPERATING BALANCE (G=A-D)	**(336.1)**	**-602.1**	**107.8**		
4. NET LENDING ITEMS (H)	**73.7**	**73.7**	**37.7**	0%	51%
Net Food Account	73.7	73.7	1.2		
Net Public Account	0.0	0.0	36.5		
5. FISCAL BALANCE (I=G+H)	**-262.4**	**-528.4**	**145.5**		
6. FINANCING (J=K+L)	**305.7**	**300.8**	**220.6**		
Net Other Receipt & Exp. (K)	**205.7**	**200.8**	**120.6**	**-2%**	**60%**
Capital & Other Receipts	44.0	44.0	101.0	0%	229%
Current Capital Expenditure	-281.7	-286.6	-161.39	2%	56%
Foreign Project Assistance	366.7	366.7	146.9	0%	40%
Federal PSDP	76.6	76.6	34.1	0%	45%
Carry Over Cash Balance (L)	**100.0**	**100.0**	**100.0**		
7. Closing Balance (M=I+J)	**43.3**	**-227.6**	**366.1**	-626%	-161%

TABLE 2 REVENUE BY OBJECT 31.12.2025

(Rs. in million)

Description	Original Budget 2025-26	Modified Budget 2025-26	Actual to Date	Variance Modified against Original Budget	Actual against Modified Budget (%)
FEDERAL TRANSFER (B)	**2,184,261**	**2,184,261**	**961,600**	**0**	**44%**
B01-DIRECT TAXES	**935,218**	**935,218**	**415,481**	**0**	**44%**
B011-TAXES ON INCOME	932,840	932,840	414,332.69	0	44%
B017-CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY	2,379	2,379	1,148.61	0	48%
B02-INDIRECT TAXES	**998,647**	**998,647**	**436,577**	**0**	**44%**
B020-SEA CUSTOMS	215,247	215,247	89,343.76	0	42%
B023-SALES TAX	655,475	655,475	290,286.67	0	44%
B024-FEDERAL EXCISE	121,389	121,389	54,881.74	0	45%
B025-FEDERAL EXCISE ON NATURAL GAS	6,537	6,537	2,064.86	0	32%
C03-MISCELLANEOUS RECEIPTS	**250,396**	**250,396**	**109,542**	**0**	**44%**
C036-GRANTS	140,500	140,500	60,159.48	0	43%
C039-DEVELOPMENT SURCHARGE AND ROYALTIES	109,896	109,896	49,382.15	0	45%
PROVINCIAL REVENUE (C)	**728,616**	**728,616**	**300,242**	**0**	**41%**
B01-DIRECT TAXES	**10,000**	**10,000**	**3,621**	**0**	**36%**
B011-TAXES ON INCOME	8,000	8,000	3,164.65	0	40%
B012-WEALTH TAX	0	0	-	0	0%
B013-PROPERTY TAX	1,400	1,400	305.58	0	22%
B014-LAND REVENUE	600	600	139.99	0	23%
B015-WORKERS WELFARE TAX	0	0	-	0	0%
B016-TAX ON PROFESSION, TRADES AND CALLINGS	0	0	10.57	0	0%
B017-CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY	0	0	0.04	0	0%
B02-INDIRECT TAXES	**461,410**	**461,410**	**182,206**	**0**	**39%**
B021-LAND CUSTOMS	0	0	-	0	0%
B023-SALES TAX	380,000	380,000	150,038.44	0	39%
B026-PROVINCIAL EXCISE	15,000	15,000	4,440.21	0	30%
B027-STAMP DUTY	46,000	46,000	14,068.74	0	31%
B028-MOTOR VEHICLES	20,410	20,410	13,658.56	0	67%
B03-INDIRECT TAXES	**204,650**	**204,650**	**96,506**	**0**	**47%**
B030-OTHER INDIRECT TAXES	204,650	204,650	96,505.88	0	47%
C01-INCOME FROM PROPERTY AND ENTERPRISE	**629.892**	**629.892**	**1.669**	**0**	**0%**
C010-PROFITS	0	0	0.88	0	0%
C012-INTEREST ON LOANS AND ADVANCES TO PROVIN	0	0	-	0	0%
C013-INTEREST ON LOANS TO LOCAL/AUTONOMOUS B	0	0	0.76	0	0%
C014-INTEREST ON LOANS & ADVANCES TO FIN. INS	0	0	0.01	0	0%
C016-INTEREST ON LOANS & ADVANCES TO GOVT. SE	0	0	0.03	0	0%
C018-INTEREST ON LOAN-OTHERS	0	0	-	0	0%
C019-DIVIDENDS	80	80	-	0	0%

Description	Original Budget 2025-26	Modified Budget 2025-26	Actual to Date	Variance Modified against Original Budget	Actual against Modified Budget (%)
C02-RECEIPTS FROM CIVIL AND OTHER FUNDS	**15,056**	**15,056**	**3,786**	**0**	**25%**
C021-GENERAL ADMN. RECEIPTS-ORGANS OF STATE	350	350	60	0	17%
C022-GENERAL ADMN. RECEIPTS-FISCAL ADMN.	6,065	6,065	1,646	0	27%
C023-GENERAL ADMN.RECEIPTS-RECEIPT ECO. REGULATION	615	615	51	0	0%
C024-GENERAL ADMN.RECEIPTS-STATISTICS	5	5	-	0	0%
ADMN.RECEIPTS-STATISTICS					
C025-DEFENCE SERVICES RECEIPTS	0	0	0.08	0	0%
C026-LAW & ORDERS RECEIPTS	5,250	5,250	1486	0	28%
C027-COMMUNITY SERVICES RECEIPTS	885	885	208	0	24%
C028-SOCIAL SERVICES	1,850	1,850	330	0	18%
C029-SOCIAL SERVICES MISCELLANEOUS	36	36	6	0	0%
C03-MISCELLANEOUS RECEIPTS	**36,871**	**36,871**	**10,313**	**0**	**28%**
C031-ECONOMIC SERVICES RECEIPTS FOOD & AGRICULTURE	795	795	31	0	4%
C032-ECO. SERVICE REC.FISHERIES, ANIMAL HUSBA	0	0	3.34	0	0%
C032-ECONOMIC SERVICES RECEIPTS FISHERIES & ANIMAL	77	77	5.20	0	7%
C033-ECONOMIC SERVICES RECEIPTS FOREST	400	400	17	0	4%
C034-ECO.SERVICES RECEIPTS COOPERATION, IRRIG, EMB	1,110	1,110	19.64	0	0%
C035-ECONOMIC SERVICES RECEIPTS - OTHERS	1000	1000	156	0	16%
C037-EXTRAORDINARY RECEIPTS	12,000	12,000	3,920	0	33%
C038-OTHERS	21,489	21,489	6,160	0	29%
C039-DEVELOPMENT SURCHARGE AND ROYALTIES	0	0	3,809	0	0%
CAPITAL AND OTHER RECEIPTS	**498,665**	**498,665**	**244,661**	**0**	**49%**
E013-PROVINCIAL INVESTMENT	0	0	100,000.00	0	0%
E021- FROM OTHERS	0	0	18.00	0	0%
E022-FROM DISTRICT GOVERNMENT /TMAS	6,467	6,467	-	0	0%
E024-FROM NON FINANCIAL INSTITUTIONS	703	703	38	0	5%
E025-FROM GOVERNMENT SERVANTS	15	15	7.70	0	51%
E027-FROM OTHERS	26,000	26,000	945	0	4%
E032-FLOATING DEBT	100,000	100,000	0	0	0%
E033-PERMANENT DEBT - FOREIGN	365,480	365,480	143,652	0	0%

TABLE 03 REVENUE BY DEPARTMENT as on 31.12.2025

(Rs. in m

Decription	Original Budget 2025-26	Modifed Budget 2025-26	Actual to date	Variance Modified against Original Budget	Actual against Modified Budget (%)
TOTAL REVENUE	**3,411,542**	**3,411,542**	**1,506,503**	**-**	**44%**
S25 - PROVINCIAL ASSEMBLY OF SINDH	-	-	21	-	0%
S26 - GOVERNOR'S SECRETARIAT/HOUSE	-	-	8	-	0%
S27 - CHIEF MINISTER	380,000	380,000	140,324	-	37%
S28 - SERVICES GENERAL ADMINISTRATION & COORDINATION	350	350	508	-	145%
S29 - LAW PARLIMENTARY AFFAIRS & HUMAN RIGHTS	400	400	68	-	17%
S30 - HOME DEPARTMENT	4,850	4,850	1,353	-	28%
S31 - FINANCE DEPARTMENT	2,602,621	2,602,621	1,224,804	-	47%
S32 - PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH	-	-	1	-	0%
S33 - BOARD OF REVENUE	68,000	68,000	14,431	-	21%
S34 - EXCISE ,TAXATION & NARCOTICS DEPARTMENT	235,650	235,650	104,948	-	45%
S35 - AUQAF, RELIGIOUS AFFAIRS ZAKAT & USHR DEPARTMENT	-	-	9	-	0%
S36 - PLANNING & DEVELOPMENT DEPARTMENT	5	5	15	-	303%
S37 - INFORMATION & ARCHIVES DEPARTMENT	-	-	505	-	0%
S38 - WORKS & SERVICES DEPARTMENT	850	850	1,979	-	233%
S39 - LOCAL GOVERNMENT & HTP DEPARTMENT	-	-	1,355	-	0%
S40 - SCHOOL EDUCATION DEPARTMENT	103	103	373	-	363%
S41 - CULTURE,TOURISM & ANTIQUITIES DEPARTMEN	80	80	238	-	298%
S42 - HEALTH DEPRATMENT	620	620	360	-	58%
S43 - POPULATION WELFARE DEPARTMENT	-	-	13	-	0%
S44 - INDUSTRIES & COMMERCE DEPARTMENT	400	400	34	-	8%
S45 - WOMEN DEVELOPMENT DEPARTMENT	-	-	4	-	0%
S46 - ENERGY DEPARTMENT	4,000	4,000	8,974	-	224%
S47 - AGRICULTURE SUPPLY & PRICES DEPARTMENT	1,819	1,819	125	-	7%
S48 - FOREST & WILDLIFE DEPARTMENT	650	650	28	-	4%
S49 - IRRIGATION DEPARTMENT	1,100	1,100	1,539	-	140%
S50 - FOOD DEPARTMENT	100,000	100,000	27	-	0%
S51 - INTER PROVINCIAL COORDINATION DEPTT	-	-	0	-	0%
S52 - INFORMATION TECHNOLOGY DEPARTMENT	-	-	4	-	0%
S53 - MINES & MINERAL DEVELOPMENT DEPARTMENT	8,600	8,600	7	-	0%
S54 - LIVESTOCK AND FISHERIES DEPARTMENT	77	77	19	-	25%
S55 - COOPERATION DEPARTMENT	10	10	0	-	4%
S56 - SPORT AND YOUTH AFFAIRS DEPARTMENT	-	-	65	-	0%
S57 - KATCHI ABADIES DEPARTMENT	-	-	0	-	0%
S58 - LABOUR & HUMAN RESOURCES DEPARTMENT	36	36	2	-	5%
S59 - PUBLIC HEALTH ENGINEERING &RD DEPARTMENT	35	35	493	-	1409%
S60 - MINORITIES AFFAIRS DEPARTMENT	-	-	46	-	0%
S61 - OMBUDSMAN FOR PROTECTION AGAINST WOMAN HARRASEMENT AT WORK PLACE	-	-	1	-	0%
S62 - SOCIAL WELFARE DEPARTMENT	-	-	9	-	0%
S63 - SPECIAL EDUCATION	-	-	68	-	0%
S65 - TRANSPORT & MASS TRANSIT DEPARTMENT	410	410	76	-	19%
S66 - REHABILITATION DEPARTMENT	-	-	1	-	0%
S67 - UNIVERSITIES AND BOARDS DEPARTMENT	69	69	6	-	8%
S68 - ENVIRONMENT DEPARTMENT	-	-	4	-	0%
S69 - COLLEGE EDUCATION	808	808	85	-	11%
S70 - HUMAN RIGHTS	-	-	3	-	0%
S71 - INVESTMENT DEPARTMENT	-	-	3,549	-	0%
S72 - CHIEF MINISTER'S INSPECTION INQUIRIES	-	-	0	-	0%
S73 - SOCIAL PROTECTION DEPARTMENT	-	-	17	-	0%

TABLE 4 EXPENDITURE BY DEPARTMENT as on 31.12.2025
(Recurrent and Development Expenditure by Administrative Department and Demand)

(Rs. In Million)

Description	Original Budget 2025-26	Modiifed Budget 2025-26	Release to date	Actual To date	Release against Modifiied Budget (%)	Actual against Modifiied Budget (%)	Actual against Release Budget (%)
TOTAL	3,177,336	3,411,063	1,529,991	1,110,593	45%	33%	73%
S25 - PROVINCIAL ASSEMBLY OF SINDH	4,501	4,701	3,314	1,511	70%	32%	46%
Current Revenue Expenditure	4,391	4,591	3,204	1,459	70%	32%	46%
SC21101-Provincial Assembly	816	816	514	458	63%	56%	89%
SC24101-Provincial Assembly (charged)	3,576	3,776	2,690	1,001	71%	27%	37%
Development Expenditure	110	110	110	52	100%	47%	47%
SC12101-Provincial Assembly	110	110	110	52	100%	47%	47%
S26 - GOVERNOR'S SECRETARIAT/HOUSE	1,577	1,584	1,059	638	67%	40%	60%
Current Revenue Expenditure	1,187	1,194	864	531	72%	44%	61%
SC21102-Governor Secretariat / House	56	56	22	9	39%	15%	39%
SC24102-Governor Secretariat / House (charged)	1,131	1,138	842	523	74%	46%	62%
Development Expenditure	390	390	195	107	50%	27%	55%
SC12102-Governor'S Secretariat/ House	390	390	195	107	50%	27%	55%
S27 - CHIEF MINISTER	52,485	52,776	23,070	21,762	44%	41%	94%
Current Revenue Expenditure	52,480	52,771	23,070	21,762	44%	41%	94%
SC21103-Chief Minister Secretariat / House	1,348	1,639	1,150	749	70%	46%	65%
SC21158-Universities & Boards	8,835	8,835	1,782	1,740	20%	20%	98%
SC21176-Sindh Higher Education Commission	42,297	42,297	20,139	19,273	48%	46%	96%
Development Expenditure	5	5	-	-	0%	0%	0%
SC12112-Sindh Revenue Board	5	5	-	-	0%	0%	0%
S28 - SERVICES GENERAL ADMINISTRATION & COORD	157,209	241,076	133,746	86,569	55%	36%	65%
Current Revenue Expenditure	25,949	28,808	16,048	6,507	56%	23%	41%
SC21104-Services General Admin & Coord Deptt.	23,898	26,726	14,593	5,840	55%	22%	40%
SC21105-Anti-corruption Establishment	1,888	1,919	1,339	618	70%	32%	46%
SC21118-Law & Parliamentary Affairs	163	163	116	49	71%	30%	42%
Development Expenditure	131,260	212,268	117,698	80,062	55%	38%	68%
SC12104-Services General Admin & Coordination	12,988	13,060	8,556	5,495	66%	42%	64%
SC12118-Law & Paliamentary Affairs	75	75	75	75	100%	100%	100%
SC12173-Federal Grant (Capital)	20,000	34,500	24,424	16,902	71%	49%	69%
SC12176-Sindh Higher Education Commission	65	65	65	65	100%	100%	100%
SC15168-Foreign Projects Assistance (Loans)	94,000	160,508	81,699	55,700	51%	35%	68%
SC22104-Services General Admin & Coordination	3,351	3,279	2,136	1,586	65%	48%	74%
SC22176-Sindh Higher Education Commission	781	781	743	240	95%	31%	32%
S29 - LAW PARLIMENTARY AFFAIRS & HUMAN RIGHTS	28,349	28,437	19,991	11,778	70%	41%	59%
Current Revenue Expenditure	26,588	26,676	18,744	10,828	70%	41%	58%
SC21118-Law & Parliamentary Affairs	21,044	21,118	14,843	8,572	70%	41%	58%
SC24118-Law & Parliamentary Affairs (charged)	5,543	5,558	3,902	2,256	70%	41%	58%
Development Expenditure	1,761	1,761	1,247	951	71%	54%	76%
SC12118-Law & Paliamentary Affairs	1,579	1,579	1,157	951	73%	60%	82%
SC22118-Law & Paliamentary Affairs	104	104	90	-	87%	0%	0%
SC22171-Human Rights	79	79	-	-	0%	0%	0%
S30 - HOME DEPARTMENT	224,581	225,804	139,505	77,584	62%	34%	56%
Current Revenue Expenditure	210,873	212,022	134,806	75,628	64%	36%	56%
SC21115-Home	11,202	11,102	6,857	2,424	62%	22%	35%
SC21116-Sindh Police	189,751	189,921	120,318	69,221	63%	36%	58%
SC21117-Jails	9,921	10,999	7,632	3,983	69%	36%	52%
Development Expenditure	13,708	13,782	4,699	1,956	34%	14%	42%
SC12115-Home	9,734	9,808	4,531	1,939	46%	20%	43%
SC22115-Home	3,974	3,974	168	17	4%	0%	10%
S31 - FINANCE DEPARTMENT	499,116	498,091	185,663	215,107	37%	43%	116%
Current Revenue Expenditure	497,383	496,358	185,165	215,069	37%	43%	116%
SC21106-Finance	6,978	5,948	3,176	1,982	53%	33%	62%
SC21107-Superannuation & Pension	271,346	271,354	107,822	153,821	40%	57%	143%
SC21108-Grants and Subventions	162	159	54	53	34%	33%	98%
SC21112-Sindh Revenue Board	2,172	2,172	1,086	634	50%	29%	58%
SC21126-Subsidies	156,961	156,961	43,194	42,746	28%	27%	99%
SC24106-Finance - Debt Servicing Interest Paymen	59,765	59,765	29,833	15,833	50%	26%	53%
Development Expenditure	1,733	1,733	498	38	29%	2%	8%
SC12106-Finance	181	181	104	25	58%	14%	24%
SC22106-Finance	1,552	1,552	394	13	25%	1%	3%
S32 - PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH	1,137	1,137	511	351	45%	31%	69%
Current Revenue Expenditure	1,022	1,022	511	351	50%	34%	69%
SC24119-Provincial Ombudsman (charged)	1,022	1,022	511	351	50%	34%	69%
Development Expenditure	115	115	-	-	0%	0%	0%
SC12119-Provincial Ombudsman	115	115	-	-	0%	0%	0%
S33 - BOARD OF REVENUE	16,792	16,792	10,738	4,554	64%	27%	42%
Current Revenue Expenditure	16,471	16,471	10,738	4,554	65%	28%	42%
SC21114-Board of Revenue-Tax Management	8,303	8,303	5,537	2,453	67%	30%	44%
SC21124-Board of Revenue-Land Management	8,169	8,169	5,201	2,101	64%	26%	40%
Development Expenditure	321	321	-	-	0%	0%	0%
SC12114-Board Of Revenue- Tax Management	51	51	-	-	0%	0%	0%
SC22114-Board Of Revenue- Tax Management	270	270	-	-	0%	0%	0%
S34 - EXCISE ,TAXATION & NARCOTICS DEPARTMENT	7,991	7,991	4,430	2,233	55%	28%	50%
Current Revenue Expenditure	7,863	7,863	4,336	2,163	55%	28%	50%
SC21113-Excise & Taxation	7,863	7,863	4,336	2,163	55%	28%	50%
Development Expenditure	128	128	94	70	74%	55%	75%
SC12113-Excise & Taxation	77	77	53	31	68%	40%	58%
SC22113-Excise & Taxation	51	51	42	40	82%	78%	95%

(Rs. In Million)

Description	Original Budget 2025-26	Modiifed Budget 2025-26	Release to date	Actual To date	Release against Modifiied Budget (%)	Actual against Modifiied Budget (%)	Actual against Release Budget (%)
S35 - AUQAF, RELIGIOUS AFFAIRS ZAKAT & USHR DEPARTMENT	**2,341**	**2,341**	**1,583**	**639**	**68%**	**27%**	**40%**
Current Revenue Expenditure	**1,714**	**1,714**	**1,167**	**434**	**68%**	**25%**	**37%**
SC21164-Zakat & Auqaf	1,714	1,714	1,167	434	68%	25%	37%
Development Expenditure	**627**	**627**	**416**	**205**	**66%**	**33%**	**49%**
SC12164-Auqaf, Religious Affairs & Zakat	627	627	416	205	66%	33%	49%
S36 - PLANNING & DEVELOPMENT DEPARTMENT	**125,553**	**111,078**	**20,524**	**13,403**	**18%**	**12%**	**65%**
Current Revenue Expenditure	**2,950**	**3,057**	**2,032**	**1,063**	**66%**	**35%**	**52%**
SC21110-Planning & Development	2,950	3,057	2,032	1,063	66%	35%	52%
Development Expenditure	**122,603**	**108,020**	**18,492**	**12,340**	**17%**	**11%**	**67%**
SC12110-Planning & Development	60,899	44,069	6,410	4,203	15%	10%	66%
SC12165-Miscellaneous	42,500	39,140	-	-	0%	0%	0%
SC15168-Foreign Projects Assistance (Loans)	14,860	20,467	11,761	7,993	57%	39%	68%
SC22110-Planning & Development	4,344	4,344	321	143	7%	3%	45%
S37 - INFORMATION & ARCHIVES DEPARTMENT	**11,209**	**11,220**	**5,609**	**4,848**	**50%**	**43%**	**86%**
Current Revenue Expenditure	**10,962**	**10,963**	**5,456**	**4,809**	**50%**	**44%**	**88%**
SC21146-Information	10,962	10,963	5,456	4,809	50%	44%	88%
Development Expenditure	**247**	**257**	**153**	**39**	**60%**	**15%**	**26%**
SC12146-Information	230	241	153	39	64%	16%	26%
SC22146-Information	16	16	-	-	0%	0%	0%
S38 - WORKS & SERVICES DEPARTMENT	**158,125**	**188,134**	**86,135**	**47,283**	**46%**	**25%**	**55%**
Current Revenue Expenditure	**19,326**	**23,137**	**13,304**	**6,672**	**58%**	**29%**	**50%**
SC21132-Works & Services	18,770	22,569	12,814	6,418	57%	28%	50%
SC24132-Works & Services (charged)	555	568	490	254	86%	45%	52%
Development Expenditure	**138,800**	**164,996**	**72,830**	**40,611**	**44%**	**25%**	**56%**
SC12132-Works & Services	84,113	99,688	62,210	34,516	62%	35%	55%
SC12173-Federal Grant (Capital)	30,097	35,497	5,400	4,094	15%	12%	76%
SC15168-Foreign Projects Assistance (Loans)	24,590	29,810	5,221	2,001	18%	7%	38%
S39 - LOCAL GOVERNMENT & HTP DEPARTMENT	**385,357**	**413,863**	**177,829**	**142,118**	**43%**	**34%**	**80%**
Current Revenue Expenditure	**204,260**	**218,835**	**110,257**	**107,811**	**50%**	**49%**	**98%**
SC21138-Local Government	37,068	50,143	32,113	29,954	64%	60%	93%
SC21139-Transfer to Local Bodies	165,000	166,500	78,015	77,787	47%	47%	100%
SC21140-Housing & Town Planning	2,192	2,192	129	70	6%	3%	54%
Development Expenditure	**181,097**	**195,028**	**67,573**	**34,307**	**35%**	**18%**	**51%**
SC12138-Local Governmnet	87,239	89,744	44,365	23,741	49%	26%	54%
SC12167-Districts Adp	64,190	64,498	11,650	7,634	18%	12%	66%
SC12173-Federal Grant (Capital)	20,000	26,844	6,750	813	25%	3%	12%
SC15169-Foreign Projects Assistance (Grants)	8,195	12,164	3,969	1,840	33%	15%	46%
SC22138-Local Governmnet	1,472	1,472	534	184	36%	12%	34%
SC22167-Districts ADP	-	304	304	96	100%	31%	31%
S40 - SCHOOL EDUCATION DEPARTMENT	**509,776**	**526,759**	**218,996**	**156,134**	**42%**	**30%**	**71%**
Current Revenue Expenditure	**425,317**	**425,426**	**183,370**	**132,705**	**43%**	**31%**	**72%**
SC21133-Education Works	6,278	6,249	2,528	722	40%	12%	29%
SC21150-Education Administration	80,132	79,976	24,997	19,441	31%	24%	78%
SC21151-Primary Education	156,149	156,157	73,680	54,385	47%	35%	74%
SC21152-Middle Education	42,711	42,729	22,723	15,741	53%	37%	69%
SC21153-Secondary Education	77,246	77,213	36,552	27,194	47%	35%	74%
SC21154-Higher Secondary	44,130	44,274	20,852	15,186	47%	34%	73%
SC21177-Primary (District Hyderabad)	233	233	20	1	9%	0%	5%
SC21178-Primary (Karachi Division)	408	408	35	-	9%	0%	0%
SC21179-Primary (District Mirpurkhas)	414	414	31	-	7%	0%	0%
SC21180-Primary (District Tharparkar @ Mithi)	835	835	58	-	7%	0%	0%
SC21181-Primary (District Umer Kot)	492	492	35	-	7%	0%	0%
SC21182-Primary (District Sukkur)	280	280	44	-	16%	0%	0%
SC21183-Primary (District Khairpur Mirs)	747	747	58	-	8%	0%	0%
SC21184-Primary (District Ghotki)	408	408	33	0	8%	0%	0%
SC21185-Primary (District Larkana)	388	388	34	-	9%	0%	0%
SC21186-Primary (District Jacobabad)	297	297	37	14	13%	5%	36%
SC21187-Primary (District Kashmore)	244	244	20	0	8%	0%	2%
SC21188-Primary (District Shikarpur)	293	293	24	-	8%	0%	0%
SC21189-Primary (District Kamber @ Shahdadkot)	367	367	30	-	8%	0%	0%
SC21190-Primary (District Shaheed Benazirabad)	631	671	89	-	13%	0%	0%
SC21191-Primary (District Naushero Feroze)	532	532	43	0	8%	0%	1%
SC21192-Primary (District Sanghar)	597	597	46	-	8%	0%	0%
SC21193-Primary (District Badin)	548	548	40	-	7%	0%	0%
SC21194-Primary (District Dadu)	448	448	37	-	8%	0%	0%
SC21195-Primary (District Jamshoro)	172	172	13	-	8%	0%	0%
SC21196-Primary (District Tando Muhammad Khan)	233	233	18	-	8%	0%	0%
SC21197-Primary (District Tando Muhammad Khan)	211	211	15	-	7%	0%	0%
SC21198-Primary (Diistrict Tando Allahyar)	188	188	15	-	8%	0%	0%
SC21199-Primary (District Thatta)	250	250	18	-	7%	0%	0%
SC21200-Primary (District Sujawal)	254	254	18	-	7%	0%	0%
SC21201-Middle/Elementary Education-II	713	716	70	2	10%	0%	3%
SC21202-Middle/Elementary Education-III	688	782	154	0	20%	0%	0%
SC21203-Secondary Education II	2,498	2,499	293	11	12%	0%	4%
SC21204-Secondary Education III	1,927	1,946	245	1	13%	0%	1%
SC21205-Higher Secondary Education II	3,375	3,375	465	7	14%	0%	1%
Development Expenditure	**84,459**	**101,333**	**35,626**	**23,428**	**35%**	**23%**	**66%**
SC12150-Education	20,929	21,824	12,471	7,523	57%	34%	60%
SC12155-Colleges	152	152	152	116	100%	77%	77%
SC12157-Technical Education	1,652	1,652	962	373	58%	23%	39%

(Rs. In Million)

Description	Original Budget 2025-26	Modiifed Budget 2025-26	Release to date	Actual To date	Release against Modifiied Budget (%)	Actual against Modifiied Budget (%)	Actual against Release Budget (%)
SC12167-Districts Adp	93	93	23	17	25%	18%	73%
SC12173-Federal Grant (Capital)	3,169	4,169	1,000	995	24%	24%	100%
SC15168-Foreign Projects Assistance (Loans)	50,405	55,468	10,695	9,652	19%	17%	90%
SC15169-Foreign Projects Assistance (Grants)	4,844	14,761	9,917	4,587	67%	31%	46%
SC22150-Education	3,123	3,123	403	165	13%	5%	41%
SC22155-Colleges	6	6	3	-	50%	0%	0%
SC22157-Technical Education	84	84	-	-	0%	0%	0%
S41 - CULTURE,TOURISM & ANTIQUITIES DEPARTMENT	**10,267**	**10,477**	**6,817**	**4,184**	**65%**	**40%**	**61%**
Current Revenue Expenditure	**7,198**	**7,408**	**4,875**	**2,906**	**66%**	**39%**	**60%**
SC21148-Culture Tourism Antiquities and Archives	7,198	7,408	4,875	2,906	66%	39%	60%
Development Expenditure	**3,069**	**3,069**	**1,941**	**1,278**	**63%**	**42%**	**66%**
SC12148-Culture	2,457	2,457	1,616	1,216	66%	49%	75%
SC12167-Districts ADP	381	381	95	61	25%	16%	64%
SC22148-Culture	231	231	231	-	100%	0%	0%
S42 - HEALTH DEPRATMENT	**382,959**	**394,256**	**186,456**	**138,753**	**47%**	**35%**	**74%**
Current Revenue Expenditure	**336,457**	**343,396**	**171,313**	**135,494**	**50%**	**39%**	**79%**
SC21144-Health Services	318,218	325,087	160,883	128,532	49%	40%	80%
SC21156-Medical Education	18,239	18,309	10,430	6,961	57%	38%	67%
Development Expenditure	**46,502**	**50,861**	**15,143**	**3,259**	**30%**	**6%**	**22%**
SC12144-Health Services	11,028	11,118	4,976	2,113	45%	19%	42%
SC15168-Foreign Projects Assistance (Loans)	23,695	27,710	4,015	70	14%	0%	2%
SC15169-Foreign Projects Assistance (Grants)	365	622	257	87	41%	14%	34%
SC22144-Health Services	11,415	11,411	5,895	989	52%	9%	17%
S43 - POPULATION WELFARE DEPARTMENT	**8,694**	**8,694**	**5,719**	**3,356**	**66%**	**39%**	**59%**
Current Revenue Expenditure	**8,376**	**8,376**	**5,668**	**3,346**	**68%**	**40%**	**59%**
SC21160-Population Welfare	8,376	8,376	5,668	3,346	68%	40%	59%
Development Expenditure	**318**	**318**	**50**	**10**	**16%**	**3%**	**20%**
SC12160-Population Welefare	82	82	-	-	0%	0%	0%
SC22160-Population Welefare	236	236	50	10	21%	4%	20%
S44 - INDUSTRIES & COMMERCE DEPARTMENT	**6,696**	**8,196**	**3,335**	**2,252**	**41%**	**27%**	**68%**
Current Revenue Expenditure	**2,057**	**2,057**	**948**	**476**	**46%**	**23%**	**50%**
SC21130-Industries	2,057	2,057	948	476	46%	23%	50%
Development Expenditure	**4,639**	**6,139**	**2,387**	**1,776**	**39%**	**29%**	**74%**
SC12130-Industries	1,622	1,622	887	609	55%	38%	69%
SC12173-Federal Grant (Capital)	3,016	4,516	1,500	1,167	33%	26%	78%
SC22130-Industries	1	1	-	-	0%	0%	0%
S45 - WOMEN DEVELOPMENT DEPARTMENT	**1,147**	**1,155**	**671**	**384**	**58%**	**33%**	**57%**
Current Revenue Expenditure	**877**	**885**	**587**	**356**	**66%**	**40%**	**61%**
SC21161-Women Development	877	885	587	356	66%	40%	61%
Development Expenditure	**270**	**270**	**84**	**28**	**31%**	**10%**	**34%**
SC12161-Women Development	41	41	-	-	0%	0%	0%
SC22161-Women Development	229	229	84	28	37%	12%	34%
S46 - ENERGY DEPARTMENT	**107,243**	**107,245**	**41,384**	**25,841**	**39%**	**24%**	**62%**
Current Revenue Expenditure	**72,646**	**72,648**	**27,092**	**25,257**	**37%**	**35%**	**93%**
SC21128-Energy	72,646	72,648	27,092	25,257	37%	35%	93%
Development Expenditure	**34,597**	**34,597**	**14,292**	**583**	**41%**	**2%**	**4%**
SC12128-Energy	8,815	8,815	7,522	446	85%	5%	6%
SC22128-Energy	25,782	25,782	6,770	137	26%	1%	2%
S47 - AGRICULTURE SUPPLY & PRICES DEPARTMENT	**65,804**	**76,976**	**28,919**	**9,130**	**38%**	**12%**	**32%**
Current Revenue Expenditure	**35,258**	**36,064**	**14,713**	**7,253**	**41%**	**20%**	**49%**
SC21121-Agriculture	34,092	34,491	13,734	6,957	40%	20%	51%
SC21135-Weights & Measures	769	769	538	279	70%	36%	52%
SC21170-Sugar Cane Cess	397	804	442	17	55%	2%	4%
Development Expenditure	**30,546**	**40,912**	**14,206**	**1,877**	**35%**	**5%**	**13%**
SC12121-Agriculture	359	359	29	9	8%	3%	32%
SC15168-Foreign Projects Assistance (Loans)	22,715	32,962	11,790	1,163	36%	4%	10%
SC22121-Agriculture	7,472	7,591	2,386	704	31%	9%	30%
S48 - FOREST & WILDLIFE DEPARTMENT	**6,601**	**6,628**	**3,615**	**1,947**	**55%**	**29%**	**54%**
Current Revenue Expenditure	**3,588**	**3,590**	**2,449**	**923**	**68%**	**26%**	**38%**
SC21137-Forest & Wildlife	3,588	3,590	2,449	923	68%	26%	38%
Development Expenditure	**3,013**	**3,038**	**1,167**	**1,024**	**38%**	**34%**	**88%**
SC12137-Forest & Wildlife	225	250	63	36	25%	14%	57%
SC12173-Federal Grant (Capital)	300	300	32	24	11%	8%	75%
SC22137-Forest & Wildlife	2,488	2,488	1,072	965	43%	39%	90%
S49 - IRRIGATION DEPARTMENT	**116,571**	**130,384**	**75,209**	**52,450**	**58%**	**40%**	**70%**
Current Revenue Expenditure	**42,078**	**42,078**	**22,551**	**14,177**	**54%**	**34%**	**63%**
SC21127-Irrigation	42,078	42,078	22,551	14,177	54%	34%	63%
Development Expenditure	**74,493**	**88,307**	**52,657**	**38,272**	**60%**	**43%**	**73%**
SC12127-Irrigation	41,898	41,940	31,034	22,452	74%	54%	72%
SC15168-Foreign Projects Assistance (Loans)	32,158	45,861	21,480	15,736	47%	34%	73%
SC22127-Irrigation	438	506	143	83	28%	16%	58%
S50 - FOOD DEPARTMENT	**3,176**	**3,176**	**1,899**	**957**	**60%**	**30%**	**50%**
Current Revenue Expenditure	**2,860**	**2,860**	**1,820**	**957**	**64%**	**33%**	**53%**
SC21122-Food	2,860	2,860	1,820	957	64%	33%	53%
Development Expenditure	**316**	**316**	**79**	**-**	**25%**	**0%**	**0%**
SC12122-Food	316	316	79	-	25%	0%	0%
S51 - INTER PROVINCIAL COORDINATION DEPTT	**81**	**81**	**54**	**30**	**67%**	**36%**	**55%**
Current Revenue Expenditure	**81**	**81**	**54**	**30**	**67%**	**36%**	**55%**
SC21172-Inter Provincial Coordination	81	81	54	30	67%	36%	55%
S52 - INFORMATION TECHNOLOGY DEPARTMENT	**2,135**	**2,135**	**1,472**	**1,058**	**69%**	**50%**	**72%**
Current Revenue Expenditure	**1,334**	**1,334**	**1,208**	**994**	**91%**	**75%**	**82%**

(Rs. In Million)

Description	Original Budget 2025-26	Modiifed Budget 2025-26	Release to date	Actual To date	Release against Modifiied Budget (%)	Actual against Modifiied Budget (%)	Actual against Release Budget (%)
SC21149-Information Technology	1,334	1,334	1,208	994	91%	75%	82%
Development Expenditure	**801**	**801**	**264**	**64**	**33%**	**8%**	**24%**
SC22149-Information Technology	801	801	264	64	33%	8%	24%
S53 - MINES & MINERAL DEVELOPMENT DEPARTMENT	**531**	**531**	**299**	**180**	**56%**	**34%**	**60%**
Current Revenue Expenditure	**421**	**421**	**294**	**180**	**70%**	**43%**	**61%**
SC21129-Mines & Minerals	421	421	294	180	70%	43%	61%
Development Expenditure	**110**	**110**	**5**	**-**	**4%**	**0%**	**0%**
SC12129-Mines & Minerals	5	5	5	-	100%	0%	0%
SC22129-Mines & Minerals	105	105	-	-	0%	0%	0%
S54 - LIVESTOCK AND FISHERIES DEPARTMENT	**25,494**	**25,494**	**10,051**	**4,890**	**39%**	**19%**	**49%**
Current Revenue Expenditure	**13,966**	**13,966**	**7,306**	**3,907**	**52%**	**28%**	**53%**
SC21123-Livestock & Fisheries	13,966	13,966	7,306	3,907	52%	28%	53%
Development Expenditure	**11,527**	**11,527**	**2,746**	**982**	**24%**	**9%**	**36%**
SC12123-Livestock & Fisheries	953	953	595	312	62%	33%	52%
SC15168-Foreign Projects Assistance (Loans)	8,700	8,700	1,410	434	16%	5%	31%
SC22123-Livestock & Fisheries	1,874	1,874	741	236	40%	13%	32%
S55 - COOPERATION DEPARTMENT	**796**	**796**	**554**	**302**	**70%**	**38%**	**55%**
Current Revenue Expenditure	**796**	**796**	**554**	**302**	**70%**	**38%**	**55%**
SC21125-Cooperation	796	796	554	302	70%	38%	55%
S56 - SPORT AND YOUTH AFFAIRS DEPARTMENT	**6,161**	**6,232**	**3,847**	**2,131**	**62%**	**34%**	**55%**
Current Revenue Expenditure	**2,409**	**2,483**	**1,493**	**746**	**60%**	**30%**	**50%**
SC21145-Sports & Youth Affairs	2,409	2,483	1,493	746	60%	30%	50%
Development Expenditure	**3,752**	**3,749**	**2,354**	**1,384**	**63%**	**37%**	**59%**
SC12145-Sports & Youth Affairs	3,637	3,634	2,298	1,355	63%	37%	59%
SC22145-Sports & Youth Affairs	115	115	57	29	49%	26%	52%
S57 - KATCHI ABADIES DEPARTMENT	**424**	**424**	**216**	**156**	**51%**	**37%**	**72%**
Current Revenue Expenditure	**289**	**289**	**162**	**130**	**56%**	**45%**	**80%**
SC21141-Human Settlement Sp.Dev & Social Housing	289	289	162	130	56%	45%	80%
Development Expenditure	**135**	**135**	**54**	**26**	**40%**	**19%**	**47%**
SC12141-Human Settlement Sp.Dev & Social Housing	135	135	54	26	40%	19%	47%
S58 - LABOUR & HUMAN RESOURCES DEPARTMENT	**1,863**	**1,864**	**931**	**457**	**50%**	**25%**	**49%**
Current Revenue Expenditure	**1,733**	**1,734**	**852**	**457**	**49%**	**26%**	**54%**
SC21131-Labour	1,733	1,734	852	457	49%	26%	54%
Development Expenditure	**130**	**130**	**79**	**-**	**61%**	**0%**	**0%**
SC12131-Labour	50	50	2	-	4%	0%	0%
SC22131-Labour	80	80	77	-	96%	0%	0%
S59 - PUBLIC HEALTH ENGINEERING &RD DEPARTMEN	**37,456**	**51,814**	**23,971**	**10,393**	**46%**	**20%**	**43%**
Current Revenue Expenditure	**9,740**	**9,740**	**5,940**	**3,574**	**61%**	**37%**	**60%**
SC21142-Rural Development	895	895	545	268	61%	30%	49%
SC21143-Public Health Engineering	8,846	8,846	5,394	3,306	61%	37%	61%
Development Expenditure	**27,716**	**42,073**	**18,032**	**6,819**	**43%**	**16%**	**38%**
SC12142-Rural Development	1,462	2,625	1,340	40	51%	2%	3%
SC12143-Public Health Engineering	25,623	38,817	16,593	6,741	43%	17%	41%
SC22142-Rural Development	0	0	-	-	0%	0%	0%
SC22143-Public Health Engineering	631	631	98	37	16%	6%	38%
S60 - MINORITIES AFFAIRS DEPARTMENT	**3,239**	**3,425**	**2,156**	**1,247**	**63%**	**36%**	**58%**
Current Revenue Expenditure	**1,824**	**1,824**	**953**	**745**	**52%**	**41%**	**78%**
SC21147-Minorities Affairs	1,824	1,824	953	745	52%	41%	78%
Development Expenditure	**1,415**	**1,601**	**1,203**	**503**	**75%**	**31%**	**42%**
SC12147-MINORITIES AFFAIRS	1,415	1,601	1,203	503	75%	31%	42%
S61 - OMBUDSMAN FOR PROTECTION AGAINST WOMAN HARRASEMENT AT WORK PLACE	**228**	**228**	**185**	**76**	**81%**	**33%**	**41%**
Current Revenue Expenditure	**228**	**228**	**185**	**76**	**81%**	**33%**	**41%**
SC24120-Ombudsman for Women against Harassmer	228	228	185	76	81%	33%	41%
S62 - SOCIAL WELFARE DEPARTMENT	**4,444**	**4,444**	**2,148**	**1,165**	**48%**	**26%**	**54%**
Current Revenue Expenditure	**3,758**	**3,758**	**2,016**	**1,145**	**54%**	**30%**	**57%**
SC21163-Social Welfare	3,758	3,758	2,016	1,145	54%	30%	57%
Development Expenditure	**686**	**686**	**132**	**19**	**19%**	**3%**	**15%**
SC12163-Social Welfare	439	439	104	19	24%	4%	19%
SC22163-Social Welfare	247	247	28	-	11%	0%	0%
S63 - SPECIAL EDUCATION	**21,688**	**21,688**	**5,614**	**4,358**	**26%**	**20%**	**78%**
Current Revenue Expenditure	**17,305**	**17,305**	**3,878**	**3,118**	**22%**	**18%**	**80%**
SC21159-Dept.of Empowerment-Persons Disabilities	17,305	17,305	3,878	3,118	22%	18%	80%
Development Expenditure	**4,383**	**4,383**	**1,736**	**1,240**	**40%**	**28%**	**71%**
SC12159-Empowerment Of Persons With Disability	3,712	3,712	1,608	1,240	43%	33%	77%
SC22159-Empowerment Of Persons With Disability	671	671	128	-	19%	0%	0%
S65 - TRANSPORT & MASS TRANSIT DEPARTMENT	**85,109**	**111,072**	**40,763**	**23,140**	**37%**	**21%**	**57%**
Current Revenue Expenditure	**7,277**	**7,400**	**2,294**	**1,268**	**31%**	**17%**	**55%**
SC21134-Transport	7,277	7,400	2,294	1,268	31%	17%	55%
Development Expenditure	**77,831**	**103,672**	**38,469**	**21,872**	**37%**	**21%**	**57%**
SC12134-Transport	6,112	11,812	8,412	4,065	71%	34%	48%
SC15168-Foreign Projects Assistance (Loans)	67,565	87,406	29,162	17,276	33%	20%	59%
SC22134-Transport	4,154	4,454	896	531	20%	12%	59%
S66 - REHABILITATION DEPARTMENT	**3,365**	**4,628**	**3,070**	**1,939**	**66%**	**42%**	**63%**
Current Revenue Expenditure	**2,728**	**3,613**	**2,257**	**1,280**	**62%**	**35%**	**57%**
SC21162-Rehabilitation	2,728	3,613	2,257	1,280	62%	35%	57%
Development Expenditure	**637**	**1,015**	**813**	**659**	**80%**	**65%**	**81%**
SC12162-Rehabilitation	396	396	198	71	50%	18%	36%
SC22162-Rehabilitation	241	619	615	588	99%	95%	96%
S67 - UNIVERSITIES AND BOARDS DEPARTMENT	**15,732**	**15,732**	**8,285**	**4,663**	**53%**	**30%**	**56%**
Current Revenue Expenditure	**8,231**	**8,231**	**4,896**	**2,935**	**59%**	**36%**	**60%**

(Rs. In Million)

Description	Original Budget 2025-26	Modiifed Budget 2025-26	Release to date	Actual To date	Release against Modifiied Budget (%)	Actual against Modifiied Budget (%)	Actual against Release Budget (%)
SC21157-Technical Education	8,231	8,231	4,896	2,935	59%	36%	60%
Development Expenditure	**7,502**	**7,502**	**3,389**	**1,728**	**45%**	**23%**	**51%**
SC12158-Universities & Boards	5,526	5,526	2,458	1,397	44%	25%	57%
SC22158-Universities & Boards	1,975	1,975	931	330	47%	17%	35%
S68 - ENVIRONMENT DEPARTMENT	**2,651**	**2,651**	**1,577**	**661**	**60%**	**25%**	**42%**
Current Revenue Expenditure	**1,569**	**1,569**	**936**	**354**	**60%**	**23%**	**38%**
SC21136-Environment	1,569	1,569	936	354	60%	23%	38%
Development Expenditure	**1,082**	**1,082**	**641**	**307**	**59%**	**28%**	**48%**
SC12136-Environment	954	954	639	305	67%	32%	48%
SC22136-Environment	128	128	2	1	2%	1%	63%
S69 - COLLEGE EDUCATION	**46,849**	**46,874**	**20,362**	**16,514**	**43%**	**35%**	**81%**
Current Revenue Expenditure	**39,646**	**39,646**	**16,816**	**14,927**	**42%**	**38%**	**89%**
SC21155-Colleges	39,646	39,646	16,816	14,927	42%	38%	89%
Development Expenditure	**7,204**	**7,228**	**3,546**	**1,587**	**49%**	**22%**	**45%**
SC12155-Colleges	6,373	6,398	3,343	1,554	52%	24%	46%
SC22155-Colleges	714	714	131	32	18%	5%	25%
SC22158-Universities & Boards	23	23	23	-	100%	0%	0%
SC22159-Empowerment Of Persons With Disability	93	93	48	-	52%	0%	0%
S70 - HUMAN RIGHTS	**635**	**635**	**258**	**144**	**41%**	**23%**	**56%**
Current Revenue Expenditure	**590**	**590**	**258**	**144**	**44%**	**24%**	**56%**
SC21171-Human Rights	590	590	258	144	44%	24%	56%
Development Expenditure	**45**	**45**	**-**	**-**	**0%**	**0%**	**0%**
SC12171-Human Rights	45	45	-	-	0%	0%	0%
S71 - INVESTMENT DEPARTMENT	**8,459**	**13,725**	**7,122**	**6,366**	**52%**	**46%**	**89%**
Current Revenue Expenditure	**5,453**	**9,300**	**5,616**	**5,467**	**60%**	**59%**	**97%**
SC21109-Investment Department	5,453	9,300	5,616	5,467	60%	59%	97%
Development Expenditure	**3,006**	**4,425**	**1,506**	**899**	**34%**	**20%**	**60%**
SC12109-Investment	346	346	87	3	25%	1%	4%
SC15168-Foreign Projects Assistance (Loans)	2,634	4,053	1,419	896	35%	22%	63%
SC22109-Investment	26	26	-	-	0%	0%	0%
S72 - CHIEF MINISTER'S INSPECTION INQUIRIES	**223**	**224**	**154**	**85**	**69%**	**38%**	**55%**
Current Revenue Expenditure	**223**	**224**	**154**	**85**	**69%**	**38%**	**55%**
SC21174-Chief Minister's Inspection Enquiries	223	224	154	85	69%	38%	55%
S73 - Social Protection Department	**14,518**	**17,395**	**10,174**	**4,873**	**58%**	**28%**	**48%**
Current Revenue Expenditure	**2,269**	**2,269**	**193**	**44**	**9%**	**2%**	**23%**
SC21175-Social Protection Department	2,269	2,269	193	44	9%	2%	23%
Development Expenditure	**12,249**	**15,126**	**9,981**	**4,829**	**66%**	**32%**	**48%**
SC12175-Social Protection Department	130	130	33	-	25%	0%	0%
SC15168-Foreign Projects Assistance (Loans)	12,019	14,896	9,949	4,829	67%	32%	49%
SC22175-Social Protection Department	100	100	-	-	0%	0%	0%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 31.12.2025
(Current Revenue Expenditure by Administrative Department, Demand and Major Object)

(Rs. In Million)

Description	Orginal Budget 2025-26	Modiifed Budget 2025-26	Release to date	Actual To date	Release against Modifiied	Actual against Modifiied	Actual against Release
Current Revenue Expenditure	2,142,001	2,177,074	1,023,401	825,397	47%	38%	81%
S25 - PROVINCIAL ASSEMBLY OF SINDH	4392	4592	3205	1459	70%	32%	46%
SC21101-Provincial Assembly	816	816	515	458	63%	56%	89%
A01-Employees Related Expenses	440	440	311	371	71%	84%	119%
A03-Operating Expenses	375	375	204	87	54%	23%	43%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	1	1	0	0	0%	0%	0%
A06-Transfers	0	0	0	0	0%	0%	0%
SC24101-Provincial Assembly (charged)	3576	3776	2690	1001	71%	27%	37%
A01-Employees Related Expenses	1806	1490	1167	674	78%	45%	58%
A03-Operating Expenses	861	1061	738	177	70%	17%	24%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	15	15	0	0	0%	0%	0%
A06-Transfers	41	41	31	21	76%	51%	68%
A09-Expenditure on Acquiring of Physical Asse	22	338	338	0	100%	0%	0%
A13-Repairs and Maintenance	831	831	416	129	50%	16%	31%
S26 - GOVERNOR'S SECRETARIAT/HOUSE	1187	1194	865	530	72%	44%	61%
SC21102-Governor Secretariat / House	55	55	22	8	40%	15%	36%
A01-Employees Related Expenses	21	21	13	7	62%	33%	54%
A03-Operating Expenses	1	1	1	0	100%	0%	0%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	32	32	7	0	22%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	1	1	1	1	100%	100%	100%
A13-Repairs and Maintenance	0	0	0	0	0%	0%	0%
SC24102-Governor Secretariat / House (charged)	1132	1139	843	522	74%	46%	62%
A01-Employees Related Expenses	767	766	562	295	73%	39%	52%
A03-Operating Expenses	104	109	80	50	73%	46%	63%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	155	155	114	113	74%	73%	99%
A06-Transfers	53	56	43	43	77%	77%	100%
A09-Expenditure on Acquiring of Physical Asse	15	15	15	8	100%	53%	53%
A13-Repairs and Maintenance	38	38	29	13	76%	34%	45%
S27 - CHIEF MINISTER	52480	52771	23071	21761	44%	41%	94%
SC21103-Chief Minister Secretariat / House	1349	1640	1152	749	70%	46%	65%
A01-Employees Related Expenses	924	1215	859	597	71%	49%	69%
A03-Operating Expenses	245	245	161	89	66%	36%	55%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	24	24	6	3	25%	13%	50%
A06-Transfers	90	90	68	44	76%	49%	65%
A09-Expenditure on Acquiring of Physical Asse	34	34	34	3	100%	9%	9%
A13-Repairs and Maintenance	32	32	24	13	75%	41%	54%
SC21158-Universities & Boards	8834	8834	1780	1739	20%	20%	98%
A01-Employees Related Expenses	92	92	66	35	72%	38%	53%
A03-Operating Expenses	55	55	29	19	53%	35%	66%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	8682	8682	1681	1681	19%	19%	100%
A06-Transfers	0	0	0	0	0%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	3	3	3	3	100%	100%	100%
A13-Repairs and Maintenance	2	2	1	1	50%	50%	100%
SC21176-Sindh Higher Education Commission	42297	42297	20139	19273	48%	46%	96%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	42297	42297	20139	19273	48%	46%	96%
S28 - SERVICES GENERAL ADMINISTRATION & COORDINATION	25950	28810	16048	6508	56%	23%	41%
SC21104-Services General Admin & Coord Deptt.	23899	26727	14593	5841	55%	22%	40%
A01-Employees Related Expenses	14951	14482	6330	3144	44%	22%	50%
A03-Operating Expenses	5720	5693	3600	2147	63%	38%	60%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	987	4484	3778	178	84%	4%	5%
A06-Transfers	90	190	78	34	41%	18%	44%
A09-Expenditure on Acquiring of Physical Asse	493	530	285	142	54%	27%	50%
A13-Repairs and Maintenance	1658	1348	522	196	39%	15%	38%
SC21105-Anti-corruption Establishment	1888	1920	1340	618	70%	32%	46%
A01-Employees Related Expenses	1747	1747	1240	572	71%	33%	46%
A03-Operating Expenses	124	155	88	40	57%	26%	45%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	3	3	0	0	0%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	2	2	2	0	100%	0%	0%
A13-Repairs and Maintenance	12	13	10	6	77%	46%	60%
SC21118-Law & Parliamentary Affairs	163	163	115	49	71%	30%	43%
A01-Employees Related Expenses	143	143	101	45	71%	31%	45%
A03-Operating Expenses	17	17	11	3	65%	18%	27%
A09-Expenditure on Acquiring of Physical Asse	2	2	2	0	100%	0%	0%
A13-Repairs and Maintenance	1	1	1	1	100%	100%	100%
S29 - LAW PARLIMENTARY AFFAIRS & HUMAN RIGHTS	26587	26677	18745	10829	70%	41%	58%
SC21118-Law & Parliamentary Affairs	21043	21118	14844	8573	70%	41%	58%
A01-Employees Related Expenses	18915	18989	13659	7965	72%	42%	58%
A03-Operating Expenses	1370	1368	758	342	55%	25%	45%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	452	452	136	111	30%	25%	82%
A09-Expenditure on Acquiring of Physical Asse	236	237	237	131	100%	55%	55%
A13-Repairs and Maintenance	70	72	54	24	75%	33%	44%
SC24118-Law & Parliamentary Affairs (charged)	5544	5559	3901	2256	70%	41%	58%
A01-Employees Related Expenses	4809	4809	3439	2115	72%	44%	62%
A03-Operating Expenses	499	509	270	107	53%	21%	40%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	67	67	33	12	49%	18%	36%
A09-Expenditure on Acquiring of Physical Asse	109	114	114	3	100%	3%	3%
A13-Repairs and Maintenance	60	60	45	19	75%	32%	42%
S30 - HOME DEPARTMENT	210872	212021	134806	75629	64%	36%	56%
SC21115-Home	11201	11100	6857	2424	62%	22%	35%
A01-Employees Related Expenses	7580	7479	4417	1705	59%	23%	39%

(Rs. In Million)

Description	Orginal Budget 2025-26	Modiifed Budget 2025-26	Release to date	Actual To date	Release against Modifiied	Actual against Modifiied	Actual against Release
A03-Operating Expenses	2577	2724	2144	625	79%	23%	29%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	478	428	64	43	15%	10%	67%
A06-Transfers	403	301	98	11	33%	4%	11%
A09-Expenditure on Acquiring of Physical Asse	36	36	36	2	100%	6%	6%
A13-Repairs and Maintenance	127	132	98	38	74%	29%	39%
SC21116-Sindh Police	**189751**	**189922**	**120318**	**69221**	**63%**	**36%**	**58%**
A01-Employees Related Expenses	153789	153789	95656	58096	62%	38%	61%
A03-Operating Expenses	21977	21905	17362	10408	79%	48%	60%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	1072	1117	323	94	29%	8%	29%
A06-Transfers	3903	3906	1823	178	47%	5%	10%
A09-Expenditure on Acquiring of Physical Asse	6197	6231	3830	0	61%	0%	0%
A13-Repairs and Maintenance	2813	2974	1324	445	45%	15%	34%
SC21117-Jails	**9920**	**10999**	**7631**	**3984**	**69%**	**36%**	**52%**
A01-Employees Related Expenses	4702	4702	3354	2039	71%	43%	61%
A03-Operating Expenses	3542	3542	2462	1878	70%	53%	76%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	418	418	24	4	6%	1%	17%
A06-Transfers	6	6	1	0	17%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	183	1262	1251	55	99%	4%	4%
A13-Repairs and Maintenance	1069	1069	539	8	50%	1%	1%
S31 - FINANCE DEPARTMENT	**497384**	**496359**	**185165**	**215069**	**37%**	**43%**	**116%**
SC21106-Finance	**6978**	**5948**	**3176**	**1983**	**53%**	**33%**	**62%**
A01-Employees Related Expenses	3254	3262	2386	1616	73%	50%	68%
A02-Project Pre-investment Analysis	124	124	0	0	0%	0%	0%
A03-Operating Expenses	2998	1960	493	299	25%	15%	61%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	18	18	7	0	39%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	355	355	198	18	56%	5%	9%
A13-Repairs and Maintenance	229	229	92	50	40%	22%	54%
SC21107-Superannuation & Pension	**271346**	**271354**	**107822**	**153820**	**40%**	**57%**	**143%**
A01-Employees Related Expenses	0	0	0	0	0%	0%	0%
A04-Employees Retirement Benefits	271346	271354	107822	153820	40%	57%	143%
SC21108-Grants and Subventions	**162**	**159**	**54**	**53**	**34%**	**33%**	**98%**
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	162	159	54	53	34%	33%	98%
SC21112-Sindh Revenue Board	**2172**	**2172**	**1086**	**634**	**50%**	**29%**	**58%**
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	2172	2172	1086	634	50%	29%	58%
SC21126-Subsidies	**156961**	**156961**	**43194**	**42746**	**28%**	**27%**	**99%**
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	156961	156961	43194	42746	28%	27%	99%
SC24106-Finance - Debt Servicing Interest Paymen	**59765**	**59765**	**29833**	**15833**	**50%**	**26%**	**53%**
A07-Interest Payment	59765	59765	29833	15833	50%	26%	53%
S32 - PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH	**1022**	**1022**	**511**	**350**	**50%**	**34%**	**68%**
SC24119-Provincial Ombudsman (charged)	**1022**	**1022**	**511**	**350**	**50%**	**34%**	**68%**
A01-Employees Related Expenses	0	0	0	162	0%	0%	0%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	1022	1022	511	188	50%	18%	37%
S33 - BOARD OF REVENUE	**16472**	**16472**	**10739**	**4554**	**65%**	**28%**	**42%**
SC21114-Board of Revenue-Tax Management	**8303**	**8303**	**5538**	**2453**	**67%**	**30%**	**44%**
A01-Employees Related Expenses	6412	6412	4573	2047	71%	32%	45%
A03-Operating Expenses	1726	1726	843	344	49%	20%	41%
A06-Transfers	17	17	13	8	76%	47%	62%
A09-Expenditure on Acquiring of Physical Asse	20	20	13	0	65%	0%	0%
A13-Repairs and Maintenance	128	128	96	54	75%	42%	56%
SC21124-Board of Revenue-Land Management	**8169**	**8169**	**5201**	**2101**	**64%**	**26%**	**40%**
A01-Employees Related Expenses	6097	6097	4355	1893	71%	31%	43%
A03-Operating Expenses	1350	1349	801	188	59%	14%	23%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	89	89	0	0	0%	0%	0%
A06-Transfers	503	503	2	0	0%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	42	42	0	0	0%	0%	0%
A13-Repairs and Maintenance	88	89	43	20	48%	22%	47%
S34 - EXCISE ,TAXATION & NARCOTICS DEPARTMENT	**7863**	**7863**	**4336**	**2162**	**55%**	**27%**	**50%**
SC21113-Excise & Taxation	**7863**	**7863**	**4336**	**2162**	**55%**	**27%**	**50%**
A01-Employees Related Expenses	3350	3350	2380	1309	71%	39%	55%
A03-Operating Expenses	4059	4054	1632	717	40%	18%	44%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	42	42	10	0	24%	0%	0%
A13-Repairs and Maintenance	412	417	314	136	75%	33%	43%
S35 - AUQAF, RELIGIOUS AFFAIRS ZAKAT & USHR DEPARTMENT	**1715**	**1715**	**1167**	**434**	**68%**	**25%**	**37%**
SC21164-Zakat & Auqaf	**1715**	**1715**	**1167**	**434**	**68%**	**25%**	**37%**
A01-Employees Related Expenses	837	837	595	344	71%	41%	58%
A03-Operating Expenses	433	445	225	68	51%	15%	30%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	23	23	20	0	87%	0%	0%
A06-Transfers	3	3	2	1	67%	33%	50%
A09-Expenditure on Acquiring of Physical Asse	9	9	9	5	100%	56%	56%
A13-Repairs and Maintenance	410	398	316	16	79%	4%	5%
S36 - PLANNING & DEVELOPMENT DEPARTMENT	**2951**	**3058**	**2032**	**1063**	**66%**	**35%**	**52%**
SC21110-Planning & Development	**2951**	**3058**	**2032**	**1063**	**66%**	**35%**	**52%**
A01-Employees Related Expenses	1859	1962	1433	796	73%	41%	56%
A03-Operating Expenses	700	703	517	216	74%	31%	42%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	275	275	0	0	0%	0%	0%
A06-Transfers	6	6	5	3	83%	50%	60%
A09-Expenditure on Acquiring of Physical Asse	17	17	17	7	100%	41%	41%
A13-Repairs and Maintenance	94	95	60	41	63%	43%	68%
S37 - INFORMATION & ARCHIVES DEPARTMENT	**10961**	**10962**	**5455**	**4809**	**50%**	**44%**	**88%**
SC21146-Information	**10961**	**10962**	**5455**	**4809**	**50%**	**44%**	**88%**
A01-Employees Related Expenses	732	733	506	273	69%	37%	54%
A03-Operating Expenses	8634	8634	4426	4184	51%	48%	95%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	1430	1430	365	337	26%	24%	92%

(Rs. In Million)

Description	Orginal Budget 2025-26	Modiifed Budget 2025-26	Release to date	Actual To date	Release against Modifiied	Actual against Modifiied	Actual against Release
A06-Transfers	0	0	0	0	0%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	135	135	135	0	100%	0%	0%
A13-Repairs and Maintenance	30	30	23	15	77%	50%	65%
S38 - WORKS & SERVICES DEPARTMENT	**19325**	**23137**	**13304**	**6671**	**58%**	**29%**	**50%**
SC21132-Works & Services	**18770**	**22569**	**12814**	**6417**	**57%**	**28%**	**50%**
A01-Employees Related Expenses	9838	9838	4669	3540	47%	36%	76%
A03-Operating Expenses	526	572	224	149	39%	26%	67%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	70	70	17	9	24%	13%	53%
A09-Expenditure on Acquiring of Physical Asse	9	9	9	4	100%	44%	44%
A13-Repairs and Maintenance	8327	12080	7895	2715	65%	22%	34%
SC24132-Works & Services (charged)	**555**	**568**	**490**	**254**	**86%**	**45%**	**52%**
A03-Operating Expenses	87	87	80	32	92%	37%	40%
A13-Repairs and Maintenance	468	481	410	222	85%	46%	54%
S39 - LOCAL GOVERNMENT & HTP DEPARTMENT	**204259**	**218834**	**110257**	**107811**	**50%**	**49%**	**98%**
SC21138-Local Government	**37067**	**50142**	**32113**	**29954**	**64%**	**60%**	**93%**
A01-Employees Related Expenses	1025	1025	731	373	71%	36%	51%
A03-Operating Expenses	1914	1914	636	470	33%	25%	74%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	32721	45796	30510	28881	67%	63%	95%
A09-Expenditure on Acquiring of Physical Asse	508	508	8	7	2%	1%	88%
A13-Repairs and Maintenance	899	899	228	223	25%	25%	98%
SC21139-Transfer to Local Bodies	**165000**	**166500**	**78015**	**77787**	**47%**	**47%**	**100%**
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	165000	166500	78015	77787	47%	47%	100%
SC21140-Housing & Town Planning	**2192**	**2192**	**129**	**70**	**6%**	**3%**	**54%**
A01-Employees Related Expenses	134	134	95	50	71%	37%	53%
A03-Operating Expenses	2046	2046	32	19	2%	1%	59%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	9	9	0	0	0%	0%	0%
A13-Repairs and Maintenance	3	3	2	1	67%	33%	50%
S40 - SCHOOL EDUCATION DEPARTMENT	**425318**	**425429**	**183370**	**132703**	**43%**	**31%**	**72%**
SC21133-Education Works	**6278**	**6249**	**2528**	**722**	**40%**	**12%**	**29%**
A01-Employees Related Expenses	1904	1904	1353	698	71%	37%	52%
A03-Operating Expenses	87	87	47	17	54%	20%	36%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	13	13	3	2	23%	15%	67%
A13-Repairs and Maintenance	4274	4245	1125	5	27%	0%	0%
SC21150-Education Administration	**80131**	**79976**	**24997**	**19441**	**31%**	**24%**	**78%**
A01-Employees Related Expenses	39074	38793	7165	3962	18%	10%	55%
A03-Operating Expenses	14435	14344	5211	3739	36%	26%	72%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	7630	7817	3310	2894	42%	37%	87%
A06-Transfers	16411	16411	8608	8606	52%	52%	100%
A09-Expenditure on Acquiring of Physical Asse	723	723	27	5	4%	1%	19%
A13-Repairs and Maintenance	1858	1888	676	235	36%	12%	35%
SC21151-Primary Education	**156149**	**156157**	**73680**	**54385**	**47%**	**35%**	**74%**
A01-Employees Related Expenses	154920	154928	73295	54187	47%	35%	74%
A03-Operating Expenses	700	700	241	172	34%	25%	71%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	484	484	121	8	25%	2%	7%
A13-Repairs and Maintenance	45	45	23	18	51%	40%	78%
SC21152-Middle Education	**42711**	**42730**	**22723**	**15741**	**53%**	**37%**	**69%**
A01-Employees Related Expenses	42352	42371	22569	15661	53%	37%	69%
A03-Operating Expenses	179	179	89	53	50%	30%	60%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	121	121	30	2	25%	2%	7%
A13-Repairs and Maintenance	59	59	35	25	59%	42%	71%
SC21153-Secondary Education	**77247**	**77214**	**36552**	**27193**	**47%**	**35%**	**74%**
A01-Employees Related Expenses	76346	76314	36307	27087	48%	35%	75%
A03-Operating Expenses	639	638	174	93	27%	15%	53%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	242	242	61	5	25%	2%	8%
A13-Repairs and Maintenance	20	20	10	8	50%	40%	80%
SC21154-Higher Secondary	**44130**	**44274**	**20852**	**15186**	**47%**	**34%**	**73%**
A01-Employees Related Expenses	43470	43614	20703	15103	47%	35%	73%
A03-Operating Expenses	386	386	128	79	33%	20%	62%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	66	66	16	0	24%	0%	0%
A06-Transfers	200	200	1	1	1%	1%	100%
A13-Repairs and Maintenance	8	8	4	3	50%	38%	75%
SC21177-Primary (District Hyderabad)	**232**	**232**	**20**	**1**	**9%**	**0%**	**5%**
A03-Operating Expenses	96	96	14	1	15%	1%	7%
A09-Expenditure on Acquiring of Physical Asse	70	70	0	0	0%	0%	0%
A13-Repairs and Maintenance	66	66	6	0	9%	0%	0%
SC21178-Primary (Karachi Division)	**409**	**409**	**36**	**0**	**9%**	**0%**	**0%**
A03-Operating Expenses	174	174	24	0	14%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	118	118	0	0	0%	0%	0%
A13-Repairs and Maintenance	117	117	12	0	10%	0%	0%
SC21179-Primary (District Mirpurkhas)	**414**	**414**	**31**	**0**	**7%**	**0%**	**0%**
A03-Operating Expenses	158	158	21	0	13%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	138	138	0	0	0%	0%	0%
A13-Repairs and Maintenance	118	118	10	0	8%	0%	0%
SC21180-Primary (District Tharparkar @ Mithi)	**836**	**836**	**59**	**0**	**7%**	**0%**	**0%**
A03-Operating Expenses	298	298	41	0	14%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	296	296	0	0	0%	0%	0%
A13-Repairs and Maintenance	242	242	18	0	7%	0%	0%
SC21181-Primary (District Umer Kot)	**492**	**492**	**36**	**0**	**7%**	**0%**	**0%**

(Rs. In Million)

Description	Orginal Budget 2025-26	Modiifed Budget 2025-26	Release to date	Actual To date	Release against Modifiied	Actual against Modifiied	Actual against Release
A03-Operating Expenses	181	181	25	0	14%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	169	169	0	0	0%	0%	0%
A13-Repairs and Maintenance	142	142	11	0	8%	0%	0%
SC21182-Primary (District Sukkur)	**280**	**280**	**44**	**0**	**16%**	**0%**	**0%**
A03-Operating Expenses	117	117	30	0	26%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	84	84	0	0	0%	0%	0%
A13-Repairs and Maintenance	79	79	14	0	18%	0%	0%
SC21183-Primary (District Khairpur Mirs)	**746**	**746**	**58**	**0**	**8%**	**0%**	**0%**
A03-Operating Expenses	297	297	40	0	13%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	237	237	0	0	0%	0%	0%
A13-Repairs and Maintenance	212	212	18	0	8%	0%	0%
SC21184-Primary (District Ghotki)	**408**	**408**	**32**	**0**	**8%**	**0%**	**0%**
A03-Operating Expenses	166	166	22	0	13%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	126	126	0	0	0%	0%	0%
A13-Repairs and Maintenance	116	116	10	0	9%	0%	0%
SC21185-Primary (District Larkana)	**387**	**387**	**34**	**0**	**9%**	**0%**	**0%**
A03-Operating Expenses	174	174	23	0	13%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	104	104	0	0	0%	0%	0%
A13-Repairs and Maintenance	109	109	11	0	10%	0%	0%
SC21186-Primary (District Jacobabad)	**297**	**297**	**37**	**13**	**12%**	**4%**	**35%**
A03-Operating Expenses	121	121	26	10	21%	8%	38%
A09-Expenditure on Acquiring of Physical Asse	92	92	0	0	0%	0%	0%
A13-Repairs and Maintenance	84	84	11	3	13%	4%	27%
SC21187-Primary (District Kashmore)	**243**	**243**	**19**	**0**	**8%**	**0%**	**0%**
A03-Operating Expenses	98	98	13	0	13%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	76	76	0	0	0%	0%	0%
A13-Repairs and Maintenance	69	69	6	0	9%	0%	0%
SC21188-Primary (District Shikarpur)	**294**	**294**	**24**	**0**	**8%**	**0%**	**0%**
A03-Operating Expenses	124	124	16	0	13%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	87	87	0	0	0%	0%	0%
A13-Repairs and Maintenance	83	83	8	0	10%	0%	0%
SC21189-Primary (District Kamber @ Shahdadkot)	**367**	**367**	**30**	**0**	**8%**	**0%**	**0%**
A03-Operating Expenses	154	154	20	0	13%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	109	109	0	0	0%	0%	0%
A13-Repairs and Maintenance	104	104	10	0	10%	0%	0%
SC21190-Primary (District Shaheed Benazirabad)	**632**	**672**	**88**	**0**	**13%**	**0%**	**0%**
A01-Employees Related Expenses	0	40	40	0	100%	0%	0%
A03-Operating Expenses	249	249	33	0	13%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	203	203	0	0	0%	0%	0%
A13-Repairs and Maintenance	180	180	15	0	8%	0%	0%
SC21191-Primary (District Naushero Feroze)	**532**	**532**	**43**	**0**	**8%**	**0%**	**0%**
A03-Operating Expenses	218	218	29	0	13%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	163	163	0	0	0%	0%	0%
A13-Repairs and Maintenance	151	151	14	0	9%	0%	0%
SC21192-Primary (District Sanghar)	**597**	**597**	**46**	**0**	**8%**	**0%**	**0%**
A03-Operating Expenses	235	235	32	0	14%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	192	192	0	0	0%	0%	0%
A13-Repairs and Maintenance	170	170	14	0	8%	0%	0%
SC21193-Primary (District Badin)	**549**	**549**	**40**	**0**	**7%**	**0%**	**0%**
A03-Operating Expenses	207	207	28	0	14%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	185	185	0	0	0%	0%	0%
A13-Repairs and Maintenance	157	157	12	0	8%	0%	0%
SC21194-Primary (District Dadu)	**448**	**448**	**37**	**0**	**8%**	**0%**	**0%**
A03-Operating Expenses	187	187	25	0	13%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	134	134	0	0	0%	0%	0%
A13-Repairs and Maintenance	127	127	12	0	9%	0%	0%
SC21195-Primary (District Jamshoro)	**171**	**171**	**13**	**0**	**8%**	**0%**	**0%**
A03-Operating Expenses	67	67	9	0	13%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	55	55	0	0	0%	0%	0%
A13-Repairs and Maintenance	49	49	4	0	8%	0%	0%
SC21196-Primary (District Tando Muhammad Khan)	**233**	**233**	**18**	**0**	**8%**	**0%**	**0%**
A03-Operating Expenses	93	93	12	0	13%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	74	74	0	0	0%	0%	0%
A13-Repairs and Maintenance	66	66	6	0	9%	0%	0%
SC21197-Primary (District Tando Muhammad Khan)	**212**	**212**	**16**	**0**	**8%**	**0%**	**0%**
A03-Operating Expenses	79	79	11	0	14%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	72	72	0	0	0%	0%	0%
A13-Repairs and Maintenance	61	61	5	0	8%	0%	0%
SC21198-Primary (Diistrict Tando Allahyar)	**189**	**189**	**15**	**0**	**8%**	**0%**	**0%**
A03-Operating Expenses	75	75	10	0	13%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	60	60	0	0	0%	0%	0%
A13-Repairs and Maintenance	54	54	5	0	9%	0%	0%
SC21199-Primary (District Thatta)	**250**	**250**	**18**	**0**	**7%**	**0%**	**0%**
A03-Operating Expenses	92	92	13	0	14%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	86	86	0	0	0%	0%	0%
A13-Repairs and Maintenance	72	72	5	0	7%	0%	0%
SC21200-Primary (District Sujawal)	**253**	**253**	**17**	**0**	**7%**	**0%**	**0%**
A03-Operating Expenses	90	90	12	0	13%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	90	90	0	0	0%	0%	0%
A13-Repairs and Maintenance	73	73	5	0	7%	0%	0%
SC21201-Middle/Elementary Education-II	**712**	**715**	**69**	**2**	**10%**	**0%**	**3%**
A01-Employees Related Expenses	0	3	3	0	100%	0%	0%
A03-Operating Expenses	372	372	46	1	12%	0%	2%
A09-Expenditure on Acquiring of Physical Asse	150	150	0	0	0%	0%	0%

(Rs. In Million)

Description	Orginal Budget 2025-26	Modiifed Budget 2025-26	Release to date	Actual To date	Release against Modifiied	Actual against Modifiied	Actual against Release
A13-Repairs and Maintenance	190	190	20	1	11%	1%	5%
SC21202-Middle/Elementary Education-III	**688**	**782**	**155**	**0**	**20%**	**0%**	**0%**
A01-Employees Related Expenses	0	94	94	0	100%	0%	0%
A03-Operating Expenses	344	344	42	0	12%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	160	160	0	0	0%	0%	0%
A13-Repairs and Maintenance	184	184	19	0	10%	0%	0%
SC21203-Secondary Education II	**2498**	**2499**	**293**	**11**	**12%**	**0%**	**4%**
A01-Employees Related Expenses	0	1	1	0	100%	0%	0%
A03-Operating Expenses	1953	1953	245	9	13%	0%	4%
A09-Expenditure on Acquiring of Physical Asse	185	185	0	0	0%	0%	0%
A13-Repairs and Maintenance	360	360	47	2	13%	1%	4%
SC21204-Secondary Education III	**1928**	**1947**	**245**	**1**	**13%**	**0%**	**0%**
A01-Employees Related Expenses	0	19	19	0	100%	0%	0%
A03-Operating Expenses	1488	1488	190	1	13%	0%	1%
A09-Expenditure on Acquiring of Physical Asse	150	150	0	0	0%	0%	0%
A13-Repairs and Maintenance	290	290	36	0	12%	0%	0%
SC21205-Higher Secondary Education II	**3375**	**3375**	**465**	**7**	**14%**	**0%**	**2%**
A03-Operating Expenses	2761	2761	403	6	15%	0%	1%
A09-Expenditure on Acquiring of Physical Asse	145	145	0	0	0%	0%	0%
A13-Repairs and Maintenance	469	469	62	1	13%	0%	2%
S41 - CULTURE,TOURISM & ANTIQUITIES DEPARTMEN	**7198**	**7407**	**4875**	**2906**	**66%**	**39%**	**60%**
SC21148-Culture Tourism Antiquities and Archives	**7198**	**7407**	**4875**	**2906**	**66%**	**39%**	**60%**
A01-Employees Related Expenses	1482	1482	1054	478	71%	32%	45%
A02-Project Pre-investment Analysis	0	60	60	0	100%	0%	0%
A03-Operating Expenses	1792	1792	1198	606	67%	34%	51%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	1786	1947	1050	841	54%	43%	80%
A09-Expenditure on Acquiring of Physical Asse	22	22	22	20	100%	91%	91%
A13-Repairs and Maintenance	2116	2104	1491	961	71%	46%	64%
S42 - HEALTH DEPRATMENT	**336458**	**343396**	**171313**	**135494**	**50%**	**39%**	**79%**
SC21144-Health Services	**318218**	**325087**	**160882**	**128533**	**49%**	**40%**	**80%**
A01-Employees Related Expenses	107102	107342	46313	37312	43%	35%	81%
A03-Operating Expenses	55258	54104	29581	22178	55%	41%	75%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	143496	149461	76234	64300	51%	43%	84%
A06-Transfers	3907	4451	2493	1756	56%	39%	70%
A09-Expenditure on Acquiring of Physical Asse	6514	7622	5236	2637	69%	35%	50%
A13-Repairs and Maintenance	1941	2107	1025	350	49%	17%	34%
SC21156-Medical Education	**18240**	**18309**	**10431**	**6961**	**57%**	**38%**	**67%**
A01-Employees Related Expenses	3632	3632	2576	1244	71%	34%	48%
A03-Operating Expenses	1241	1266	493	127	39%	10%	26%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	7123	7123	3923	3376	55%	47%	86%
A06-Transfers	5597	5598	2800	2139	50%	38%	76%
A09-Expenditure on Acquiring of Physical Asse	541	541	541	52	100%	10%	10%
A13-Repairs and Maintenance	106	149	98	23	66%	15%	23%
S43 - POPULATION WELFARE DEPARTMENT	**8377**	**8377**	**5670**	**3346**	**68%**	**40%**	**59%**
SC21160-Population Welfare	**8377**	**8377**	**5670**	**3346**	**68%**	**40%**	**59%**
A01-Employees Related Expenses	5519	5519	3939	2415	71%	44%	61%
A03-Operating Expenses	2621	2579	1583	853	61%	33%	54%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	18	18	9	8	50%	44%	89%
A06-Transfers	116	116	36	31	31%	27%	86%
A09-Expenditure on Acquiring of Physical Asse	42	84	57	9	68%	11%	16%
A13-Repairs and Maintenance	61	61	46	30	75%	49%	65%
S44 - INDUSTRIES & COMMERCE DEPARTMENT	**2057**	**2057**	**947**	**475**	**46%**	**23%**	**50%**
SC21130-Industries	**2057**	**2057**	**947**	**475**	**46%**	**23%**	**50%**
A01-Employees Related Expenses	913	913	649	306	71%	34%	47%
A03-Operating Expenses	190	190	69	9	36%	5%	13%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	933	933	221	158	24%	17%	71%
A06-Transfers	2	2	0	0	0%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	8	8	0	0	0%	0%	0%
A13-Repairs and Maintenance	11	11	8	2	73%	18%	25%
S45 - WOMEN DEVELOPMENT DEPARTMENT	**877**	**885**	**588**	**356**	**66%**	**40%**	**61%**
SC21161-Women Development	**877**	**885**	**588**	**356**	**66%**	**40%**	**61%**
A01-Employees Related Expenses	379	366	261	131	71%	36%	50%
A03-Operating Expenses	473	483	301	203	62%	42%	67%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	7	8	3	2	38%	25%	67%
A06-Transfers	8	8	4	4	50%	50%	100%
A09-Expenditure on Acquiring of Physical Asse	5	5	5	5	100%	100%	100%
A13-Repairs and Maintenance	5	15	14	11	93%	73%	79%
S46 - ENERGY DEPARTMENT	**72646**	**72648**	**27091**	**25257**	**37%**	**35%**	**93%**
SC21128-Energy	**72646**	**72648**	**27091**	**25257**	**37%**	**35%**	**93%**
A01-Employees Related Expenses	842	842	591	272	70%	32%	46%
A03-Operating Expenses	67106	67092	22933	21989	34%	33%	96%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	4677	4693	3551	2985	76%	64%	84%
A06-Transfers	2	2	1	1	50%	50%	100%
A09-Expenditure on Acquiring of Physical Asse	4	4	4	3	100%	75%	75%
A13-Repairs and Maintenance	15	15	11	7	73%	47%	64%
S47 - AGRICULTURE SUPPLY & PRICES DEPARTMENT	**35258**	**36064**	**14714**	**7253**	**41%**	**20%**	**49%**
SC21121-Agriculture	**34092**	**34491**	**13733**	**6956**	**40%**	**20%**	**51%**
A01-Employees Related Expenses	21320	21370	10159	5015	48%	23%	49%
A02-Project Pre-investment Analysis	5	5	1	1	20%	20%	100%
A03-Operating Expenses	10946	11280	2351	1322	21%	12%	56%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	189	189	167	2	88%	1%	1%
A09-Expenditure on Acquiring of Physical Asse	631	631	456	309	72%	49%	68%

(Rs. In Million)

Description	Orginal Budget 2025-26	Modiifed Budget 2025-26	Release to date	Actual To date	Release against Modifiied	Actual against Modifiied	Actual against Release
A13-Repairs and Maintenance	1001	1016	599	307	59%	30%	51%
SC21135-Weights & Measures	**769**	**769**	**539**	**280**	**70%**	**36%**	**52%**
A01-Employees Related Expenses	641	641	455	250	71%	39%	55%
A03-Operating Expenses	101	101	68	22	67%	22%	32%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	9	9	0	0	0%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	8	8	8	4	100%	50%	50%
A13-Repairs and Maintenance	10	10	8	4	80%	40%	50%
SC21170-Sugar Cane Cess	**397**	**804**	**442**	**17**	**55%**	**2%**	**4%**
A06-Transfers	397	804	442	17	55%	2%	4%
S48 - FOREST & WILDLIFE DEPARTMENT	**3587**	**3590**	**2449**	**923**	**68%**	**26%**	**38%**
SC21137-Forest & Wildlife	**3587**	**3590**	**2449**	**923**	**68%**	**26%**	**38%**
A01-Employees Related Expenses	2773	2773	1984	710	72%	26%	36%
A02-Project Pre-investment Analysis	15	15	0	0	0%	0%	0%
A03-Operating Expenses	279	283	184	78	65%	28%	42%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	51	51	26	0	51%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	18	18	18	18	100%	100%	100%
A13-Repairs and Maintenance	451	450	237	117	53%	26%	49%
S49 - IRRIGATION DEPARTMENT	**42078**	**42078**	**22551**	**14178**	**54%**	**34%**	**63%**
SC21127-Irrigation	**42078**	**42078**	**22551**	**14178**	**54%**	**34%**	**63%**
A01-Employees Related Expenses	32595	32595	16039	9289	49%	28%	58%
A03-Operating Expenses	1120	1119	456	228	41%	20%	50%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	446	446	130	115	29%	26%	88%
A09-Expenditure on Acquiring of Physical Asse	14	14	14	4	100%	29%	29%
A13-Repairs and Maintenance	7903	7904	5912	4542	75%	57%	77%
S50 - FOOD DEPARTMENT	**2860**	**2860**	**1819**	**955**	**64%**	**33%**	**53%**
SC21122-Food	**2860**	**2860**	**1819**	**955**	**64%**	**33%**	**53%**
A01-Employees Related Expenses	2362	2362	1679	842	71%	36%	50%
A03-Operating Expenses	57	57	17	6	30%	11%	35%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	224	224	118	105	53%	47%	89%
A09-Expenditure on Acquiring of Physical Asse	2	2	2	1	100%	50%	50%
A13-Repairs and Maintenance	215	215	3	1	1%	0%	33%
S51 - INTER PROVINCIAL COORDINATION DEPTT	**82**	**82**	**55**	**30**	**67%**	**37%**	**55%**
SC21172-Inter Provincial Coordination	**82**	**82**	**55**	**30**	**67%**	**37%**	**55%**
A01-Employees Related Expenses	66	66	46	25	70%	38%	54%
A03-Operating Expenses	11	11	8	4	73%	36%	50%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	3	3	0	0	0%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	1	1	1	1	100%	100%	100%
A13-Repairs and Maintenance	1	1	0	0	0%	0%	0%
S52 - INFORMATION TECHNOLOGY DEPARTMENT	**1334**	**1334**	**1207**	**994**	**90%**	**75%**	**82%**
SC21149-Information Technology	**1334**	**1334**	**1207**	**994**	**90%**	**75%**	**82%**
A01-Employees Related Expenses	175	175	125	68	71%	39%	54%
A03-Operating Expenses	749	248	175	24	71%	10%	14%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	407	907	903	900	100%	99%	100%
A06-Transfers	2	2	2	1	100%	50%	50%
A13-Repairs and Maintenance	1	2	2	1	100%	50%	50%
S53 - MINES & MINERAL DEVELOPMENT DEPARTMENT	**420**	**420**	**294**	**181**	**70%**	**43%**	**62%**
SC21129-Mines & Minerals	**420**	**420**	**294**	**181**	**70%**	**43%**	**62%**
A01-Employees Related Expenses	356	356	253	160	71%	45%	63%
A03-Operating Expenses	39	39	23	12	59%	31%	52%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	13	13	7	0	54%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	7	7	7	6	100%	86%	86%
A13-Repairs and Maintenance	5	5	4	3	80%	60%	75%
S54 - LIVESTOCK AND FISHERIES DEPARTMENT	**13965**	**13965**	**7304**	**3907**	**52%**	**28%**	**53%**
SC21123-Livestock & Fisheries	**13965**	**13965**	**7304**	**3907**	**52%**	**28%**	**53%**
A01-Employees Related Expenses	7292	7292	4440	2534	61%	35%	57%
A03-Operating Expenses	3707	3705	2355	1106	64%	30%	47%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	131	131	65	55	50%	42%	85%
A09-Expenditure on Acquiring of Physical Asse	2698	2698	365	164	14%	6%	45%
A13-Repairs and Maintenance	137	139	79	48	57%	35%	61%
S55 - COOPERATION DEPARTMENT	**795**	**795**	**553**	**301**	**70%**	**38%**	**54%**
SC21125-Cooperation	**795**	**795**	**553**	**301**	**70%**	**38%**	**54%**
A01-Employees Related Expenses	748	748	531	294	71%	39%	55%
A03-Operating Expenses	39	39	20	6	51%	15%	30%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	5	5	0	0	0%	0%	0%
A13-Repairs and Maintenance	3	3	2	1	67%	33%	50%
S56 - SPORT AND YOUTH AFFAIRS DEPARTMENT	**2408**	**2482**	**1492**	**748**	**60%**	**30%**	**50%**
SC21145-Sports & Youth Affairs	**2408**	**2482**	**1492**	**748**	**60%**	**30%**	**50%**
A01-Employees Related Expenses	311	311	219	118	70%	38%	54%
A03-Operating Expenses	1108	1068	567	33	53%	3%	6%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	954	1068	672	585	63%	55%	87%
A09-Expenditure on Acquiring of Physical Asse	6	6	6	6	100%	100%	100%
A13-Repairs and Maintenance	29	29	28	6	97%	21%	21%
S57 - KATCHI ABADIES DEPARTMENT	**289**	**289**	**162**	**130**	**56%**	**45%**	**80%**
SC21141-Human Settlement Sp.Dev & Social Housing	**289**	**289**	**162**	**130**	**56%**	**45%**	**80%**
A01-Employees Related Expenses	64	64	44	19	69%	30%	43%
A03-Operating Expenses	22	22	17	10	77%	45%	59%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	201	201	100	100	50%	50%	100%
A13-Repairs and Maintenance	2	2	1	1	50%	50%	100%
S58 - LABOUR & HUMAN RESOURCES DEPARTMENT	**1732**	**1734**	**852**	**457**	**49%**	**26%**	**54%**
SC21131-Labour	**1732**	**1734**	**852**	**457**	**49%**	**26%**	**54%**
A01-Employees Related Expenses	1085	1085	773	427	71%	39%	55%
A03-Operating Expenses	107	109	60	19	55%	17%	32%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	515	515	0	0	0%	0%	0%
A06-Transfers	0	0	0	0	0%	0%	0%

(Rs. In Million)

Description	Orginal Budget 2025-26	Modiifed Budget 2025-26	Release to date	Actual To date	Release against Modifiied	Actual against Modifiied	Actual against Release
A09-Expenditure on Acquiring of Physical Asse	13	13	10	7	77%	54%	70%
A13-Repairs and Maintenance	12	12	9	4	75%	33%	44%
S59 - PUBLIC HEALTH ENGINEERING &RD DEPARTMENT	**9740**	**9739**	**5940**	**3574**	**61%**	**37%**	**60%**
SC21142-Rural Development	**894**	**894**	**545**	**268**	**61%**	**30%**	**49%**
A01-Employees Related Expenses	736	736	522	258	71%	35%	49%
A03-Operating Expenses	23	23	14	6	61%	26%	43%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	12	12	3	0	25%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	2	2	2	2	100%	100%	100%
A13-Repairs and Maintenance	121	121	4	2	3%	2%	50%
SC21143-Public Health Engineering	**8846**	**8845**	**5395**	**3306**	**61%**	**37%**	**61%**
A01-Employees Related Expenses	2970	2970	2101	1027	71%	35%	49%
A03-Operating Expenses	1566	1574	1090	516	69%	33%	47%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	9	9	5	1	56%	11%	20%
A09-Expenditure on Acquiring of Physical Asse	8	8	8	2	100%	25%	25%
A13-Repairs and Maintenance	4293	4284	2191	1760	51%	41%	80%
S60 - MINORITIES AFFAIRS DEPARTMENT	**1825**	**1825**	**953**	**745**	**52%**	**41%**	**78%**
SC21147-Minorities Affairs	**1825**	**1825**	**953**	**745**	**52%**	**41%**	**78%**
A01-Employees Related Expenses	211	211	149	83	71%	39%	56%
A03-Operating Expenses	54	54	12	6	22%	11%	50%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	1253	1253	700	613	56%	49%	88%
A09-Expenditure on Acquiring of Physical Asse	4	4	3	3	75%	75%	100%
A13-Repairs and Maintenance	303	303	89	40	29%	13%	45%
S61 - OMBUDSMAN FOR PROTECTION AGAINST WOMAN HARRASEMEN	**228**	**228**	**184**	**76**	**81%**	**33%**	**41%**
SC24120-Ombudsman for Women against Harassment (	**228**	**228**	**184**	**76**	**81%**	**33%**	**41%**
A01-Employees Related Expenses	170	170	144	61	85%	36%	42%
A03-Operating Expenses	52	52	35	15	67%	29%	43%
A09-Expenditure on Acquiring of Physical Asse	4	4	4	0	100%	0%	0%
A13-Repairs and Maintenance	2	2	1	0	50%	0%	0%
S62 - SOCIAL WELFARE DEPARTMENT	**3757**	**3757**	**2017**	**1146**	**54%**	**31%**	**57%**
SC21163-Social Welfare	**3757**	**3757**	**2017**	**1146**	**54%**	**31%**	**57%**
A01-Employees Related Expenses	1989	1989	1409	737	71%	37%	52%
A03-Operating Expenses	425	412	161	71	39%	17%	44%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	1290	1290	395	309	31%	24%	78%
A09-Expenditure on Acquiring of Physical Asse	15	19	19	5	100%	26%	26%
A13-Repairs and Maintenance	38	47	33	24	70%	51%	73%
S63 - SPECIAL EDUCATION	**17305**	**17305**	**3878**	**3117**	**22%**	**18%**	**80%**
SC21159-Dept.of Empowerment-Persons Disabilities	**17305**	**17305**	**3878**	**3117**	**22%**	**18%**	**80%**
A01-Employees Related Expenses	3023	3023	1455	1224	48%	40%	84%
A03-Operating Expenses	956	956	316	219	33%	23%	69%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	12305	12305	2056	1634	17%	13%	79%
A09-Expenditure on Acquiring of Physical Asse	822	822	1	1	0%	0%	100%
A13-Repairs and Maintenance	199	199	50	39	25%	20%	78%
S65 - TRANSPORT & MASS TRANSIT DEPARTMENT	**7277**	**7400**	**2293**	**1268**	**31%**	**17%**	**55%**
SC21134-Transport	**7277**	**7400**	**2293**	**1268**	**31%**	**17%**	**55%**
A01-Employees Related Expenses	382	382	271	98	71%	26%	36%
A03-Operating Expenses	986	1044	577	398	55%	38%	69%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	4103	4168	1439	766	35%	18%	53%
A09-Expenditure on Acquiring of Physical Asse	1805	1805	5	5	0%	0%	100%
A13-Repairs and Maintenance	1	1	1	1	100%	100%	100%
S66 - REHABILITATION DEPARTMENT	**2728**	**3613**	**2257**	**1281**	**62%**	**35%**	**57%**
SC21162-Rehabilitation	**2728**	**3613**	**2257**	**1281**	**62%**	**35%**	**57%**
A01-Employees Related Expenses	81	81	58	23	72%	28%	40%
A03-Operating Expenses	98	98	32	16	33%	16%	50%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	1985	2870	1885	977	66%	34%	52%
A09-Expenditure on Acquiring of Physical Asse	5	5	2	2	40%	40%	100%
A13-Repairs and Maintenance	559	559	280	263	50%	47%	94%
S67 - UNIVERSITIES AND BOARDS DEPARTMENT	**8230**	**8230**	**4895**	**2935**	**59%**	**36%**	**60%**
SC21157-Technical Education	**8230**	**8230**	**4895**	**2935**	**59%**	**36%**	**60%**
A01-Employees Related Expenses	3986	3986	2831	1443	71%	36%	51%
A03-Operating Expenses	341	341	102	34	30%	10%	33%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	3861	3861	1930	1443	50%	37%	75%
A13-Repairs and Maintenance	42	42	32	15	76%	36%	47%
S68 - ENVIRONMENT DEPARTMENT	**1569**	**1569**	**936**	**353**	**60%**	**22%**	**38%**
SC21136-Environment	**1569**	**1569**	**936**	**353**	**60%**	**22%**	**38%**
A01-Employees Related Expenses	1163	1163	766	264	66%	23%	34%
A03-Operating Expenses	256	252	116	43	46%	17%	37%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	82	82	40	39	49%	48%	98%
A09-Expenditure on Acquiring of Physical Asse	54	57	3	0	5%	0%	0%
A13-Repairs and Maintenance	14	15	11	7	73%	47%	64%
S69 - COLLEGE EDUCATION	**39647**	**39646**	**16816**	**14927**	**42%**	**38%**	**89%**
SC21155-Colleges	**39647**	**39646**	**16816**	**14927**	**42%**	**38%**	**89%**
A01-Employees Related Expenses	33045	33045	14643	13162	44%	40%	90%
A03-Operating Expenses	1262	1225	442	323	36%	26%	73%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	4419	4439	1461	1210	33%	27%	83%
A09-Expenditure on Acquiring of Physical Asse	84	84	84	64	100%	76%	76%
A13-Repairs and Maintenance	837	853	186	168	22%	20%	90%
S70 - HUMAN RIGHTS	**590**	**590**	**259**	**145**	**44%**	**25%**	**56%**
SC21171-Human Rights	**590**	**590**	**259**	**145**	**44%**	**25%**	**56%**
A01-Employees Related Expenses	154	154	111	54	72%	35%	49%
A03-Operating Expenses	205	205	105	52	51%	25%	50%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	202	202	25	25	12%	12%	100%
A06-Transfers	15	15	5	3	33%	20%	60%
A09-Expenditure on Acquiring of Physical Asse	10	10	10	9	100%	90%	90%

(Rs. In Million)

Description	Orginal Budget 2025-26	Modiifed Budget 2025-26	Release to date	Actual To date	Release against Modifiied	Actual against Modifiied	Actual against Release
A13-Repairs and Maintenance	4	4	3	2	75%	50%	67%
S71 - INVESTMENT DEPARTMENT	**5454**	**9301**	**5615**	**5468**	**60%**	**59%**	**97%**
SC21109-Investment Department	**5454**	**9301**	**5615**	**5468**	**60%**	**59%**	**97%**
A01-Employees Related Expenses	96	96	68	31	71%	32%	46%
A03-Operating Expenses	5118	5418	1816	1711	34%	32%	94%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	232	232	178	175	77%	75%	98%
A06-Transfers	1	1	1	1	100%	100%	100%
A09-Expenditure on Acquiring of Physical Asse	2	3549	3549	3549	100%	100%	100%
A13-Repairs and Maintenance	5	5	3	1	60%	20%	33%
S72 - CHIEF MINISTER'S INSPECTION INQUIRIES	**223**	**223**	**153**	**85**	**69%**	**38%**	**56%**
SC21174-Chief Minister's Inspection Enquiries	**223**	**223**	**153**	**85**	**69%**	**38%**	**56%**
A01-Employees Related Expenses	183	183	122	78	67%	43%	64%
A03-Operating Expenses	26	27	20	6	74%	22%	30%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	2	2	0	0	0%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	6	6	6	0	100%	0%	0%
A13-Repairs and Maintenance	6	5	5	1	100%	20%	20%
S73 - Social Protection Department	**2269**	**2269**	**193**	**44**	**9%**	**2%**	**23%**
SC21175-Social Protection Department	**2269**	**2269**	**193**	**44**	**9%**	**2%**	**23%**
A01-Employees Related Expenses	130	130	92	27	71%	21%	29%
A03-Operating Expenses	133	133	96	15	72%	11%	16%
A05-Grants,Subisidies,Writeoffs Loans/Adv/Oth	2000	2000	0	0	0%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	1	1	1	0	100%	0%	0%
A13-Repairs and Maintenance	5	5	4	2	80%	40%	50%

Table-6 Provincial Public Sector Development Programme as on 31-12-2025

Rs in Million

S.No	Sector / Name of Department	Throwforward as on 01.07.24	On-Going				New				TOTAL					%age of Expenditure	
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Allocation	Release	% of Release	Expenditure	Against Allocation	Against Release
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
A.	PROVINCIAL PROGRAMME																
1	AGRICULTURE, SUPPLY & PRICES	17370.448	35	160.339	5867.197	6027.536	8	198.464	1309.000	1507.464	43	7535.000	2,170.421	29%	696.723	9%	32%
2	AUQAF, R.A. ZAKAT & USHR	775.670	30	501.600	0.000	501.600	5	125.400	0.000	125.400	35	627.000	416.217	66%	205.021	33%	49%
3	BOARD OF REVENUE	949.376	1	50.773	0.000	50.773	1	0.000	270.227	270.227	2	321.000	0.000	0%	0.000	0%	#DIV/0!
4	CULTURE, TOUR:, ANTIQ: & ARCH	9402.680	44	1940.804	123.996	2064.800	2	516.200	0.000	516.200	46	2581.000	1,739.502	67%	1,216.086	47%	70%
5	EDUCATION SECTOR	104388.419	676	27675.837	5629.982	33305.819	43	4729.181	170.000	4899.181	719	38205.000	18860.922	49%	11574.065	30%	61%
	(i) School Education	49678.465	443	13335.811	2460.189	15796.000	8	2024.000	0.000	2024.000	451	17820.000	9,731.126	55%	6,486.464	36%	67%
	(ii) College Education	17386.829	95	5088.306	596.694	5685.000	17	1301.000	120.000	1421.000	112	7106.000	3,557.384	50%	1,722.019	24%	48%
	(iii) Emp. of Persons with Disabilities	10252.473	54	2565.804	692.015	3257.819	17	1154.181	0.000	1154.181	71	4412.000	1,769.406	40%	1,264.937	29%	71%
	(iv) STEVTA	5403.656	44	1535.515	84.485	1620.000	0	0.000	0.000	0.000	44	1620.000	903.054	56%	372.963	23%	41%
	(v) Universities & Boards	21666.997	40	5150.401	1796.599	6947.000	1	250.000	50.000	300.000	41	7247.000	2,899.954	40%	1,727.682	24%	60%
6	ENERGY	2875.145	8	1309.148	529.859	1839.007	4	0.000	459.993	459.993	12	2299.000	1,109.304	48%	527.488	23%	48%
7	ENVIRONMENT, C. C. & C.D.	2617.522	15	874.926	52.074	927.000	2	79.500	75.500	155.000	17	1082.000	641.072	59%	306.933	28%	48%
8	EXCISE & TAXATION	432.200	7	77.347	48.653	126.000	0	0.000	0.000	0.000	7	126.000	92.189	73%	70.265	56%	76%
9	FINANCE	5540.599	7	130.619	1552.381	1683.000	1	50.000	0.000	50.000	8	1733.000	498.120	29%	30.636	2%	6%
10	FOOD	638.788	3	316.000	0.000	316.000	0	0.000	0.000	0.000	3	316.000	79.000	25%	0.000	0%	0%
11	FOREST & WILDLIFE	3981.130	3	225.000	1545.400	1770.400	4	0.000	442.600	442.600	7	2213.000	878.569	40%	766.597	35%	87%
12	GOVERNOR'S SECRETARIAT	390.000	1	390.000	0.000	390.000	0	0.000	0.000	0.000	1	390.000	195.000	50%	106.844	27%	55%
13	HEALTH	45735.597	140	6780.422	10273.914	17054.336	38	3638.664	625.000	4263.664	178	21318.000	9,807.553	46%	3,147.471	15%	32%
14	HOME	30530.085	88	8430.896	684.104	9115.000	19	960.000	3290.000	4250.000	107	13365.000	4,472.335	33%	1,994.129	15%	45%
15	HUMAN RIGHTS	271.206	2	0.000	79.000	79.000	1	45.000	0.000	45.000	3	124.000	0.000	0%	0.000	0%	#DIV/0!
16	HUMAN SETTLEMENT, SD&SH	217.000	0	0.000	0.000	0.000	6	108.000	0.000	108.000	6	108.000	54.000	50%	25.630	24%	47%
17	INDUSTRIES & COMMERCE	4463.5664	15	1298.498	1.000	1299.498	8	323.502	0.000	323.502	23	1623.000	886.999	55%	608.875	38%	69%
18	INFORMATION	247.080	7	157.212	16.220	173.432	1	34.568	0.000	34.568	8	208.000	114.863	53%	40.495	19%	35%
19	INVESTMENT	456.718	2	346.010	25.990	372.000	0	0.000	0.000	0.000	2	372.000	86.503	23%	3.317	1%	4%
20	IRRIGATION	169634.847	161	26183.465	425.000	26608.465	59	4891.535	0.000	4891.535	220	31500.000	23,401.685	74%	20,079.159	64%	86%
21	LABOUR & HUMAN RESOURCE	144.774	6	49.817	80.183	130.000	0	0.000	0.000	0.000	6	130.000	79.260	61%	0.000	0%	0%
22	LAW P.A. & PROSECUTION	5762.148	34	1554.913	103.587	1658.500	1	98.500	0.000	98.500	35	1757.000	1,359.315	77%	1,034.240	59%	76%
23	LIVESTOCK & FISHERIES	9124.339	35	808.473	1307.527	2116.000	14	145.000	380.000	525.000	49	2641.000	1,189.885	45%	547.877	21%	46%
24	LOCAL GOVERNMENT & HTP	216228.293	696	51873.785	1792.002	53665.787	60	24421.213	0.000	24421.213	756	78087.000	36,413.189	47%	21,686.732	28%	60%
25	MATCHING ALLOCATIONS	88296.704	13	38018.823	1246.497	39265.320	1	0.000	150.000	150.000	14	39415.320	15,818.466	40%	5,264.685	13%	33%
26	MEGA PROJECTS FOR KARACHI CITY	8288.680	9	8288.680	0.000	8288.680	0	0.000	0.000	0.000	9	8288.680	6,281.909	82%	2,689.012	35%	43%
27	MINES & MINERAL DEVELOPMENT	176.680	1	4.728	38.592	43.320	1	0.000	66.680	66.680	2	110.000	4.728	4%	0.000	0%	0%
28	MINORITIES AFFAIRS	1879.731	56	1225.000	0.000	1225.000	24	215.000	0.000	215.000	80	1440.000	1,162.798	81%	502.560	35%	43%
29	NEW DEVELOPMENT INITIATIVES	15000.000	0	0.000	0.000	0.000	1	15000.000	0.000	15000.000	1	15000.000	0.000	0%	0.000	0%	#DIV/0!
30	PLANNING & DEVELOPMENT	28181.354	21	7588.836	3960.664	11549.500	5	810.000	358.500	1168.500	26	12718.000	6,705.844	53%	4,319.158	34%	64%
31	POPULATION WELFARE	1529.383	2	18.772	235.628	254.400	1	63.600	0.000	63.600	3	318.000	50.407	16%	8.996	3%	18%
32	PROVINCIAL ASSEMBLY	110.000	1	110.000	0.000	110.000	0	0.000	0.000	0.000	1	110.000	110.000	100%	52.238	47%	47%
33	PROVINCIAL OMBUDSMAN	139.159	3	51.159	0.000	51.159	1	63.841	0.000	63.841	4	115.000	0.000	0%	0.000	0%	#DIV/0!
34	PUBLIC HEALTH ENGG: & RD	53873.322	289	17103.773	383.276	17487.049	66	9387.951	248.000	9635.951	355	27123.000	14183.386	52%	6810.138	25%	48%
	(i) Public Health Engineering	49395.938	250	15642.090	382.976	16025.066	43	8638.934	0.000	8638.934	293	24664.000	13,125.025	53%	6,770.190	27%	52%
	(ii) Rural Development	4477.384	39	1461.683	0.300	1461.983	23	749.017	248.000	997.017	62	2459.000	1,058.361	43%	39.949	2%	4%
35	REHABILITATION (PDMA)	1505.185	3	396.000	241.000	637.000	0	0.000	0.000	0.000	3	637.000	812.540	80%	658.781	65%	81%
36	REHAB: & RECONSTT. OF FLOOD DAMAGED INFRASTRUCTURE	12000.000	0	0.000	0.000	0.000	1	12000.000	0.000	12000.000	1	12000.000	0.000	0%	0.000	0%	#DIV/0!
37	SCIENCE & INFORMATION TECHNOLOGY	1603.027	3	0.000	301.000	301.000	1	0.000	500.000	500.000	4	801.000	264.320	33%	64.260	8%	24%
38	SGA&C	89724.480	37	11567.000	2996.035	14563.035	16	1231.965	355.000	1586.965	53	16150.000	10,483.248	65%	7,084.169	44%	68%
39	SINDH PUBLIC SERVICE COMMISSION	503.072	2	64.994	288.006	353.000	1	0.000	150.000	150.000	3	503.000	464.372	92%	347.442	69%	75%
40	SINDH REVENUE BOARD	1803.680	1	5.000	0.000	5.000	0	0.000	0.000	0.000	1	5.000	0.000	0%	0.000	0%	#DIV/0!
41	SOCIAL PROTECTION	6256.000	1	130.000	100.000	230.000	0	0.000	0.000	0.000	1	230.000	32.500	14%	0.000	0%	0%
42	SOCIAL WELFARE	972.048	17	324.985	246.831	571.816	2	114.184	0.000	114.184	19	686.000	127.053	19%	19.366	3%	15%
43	SPL. INIT. FOR BACKWARD DISTRICTS	5000.000	0	0.000	0.000	0.000	1	500.000	0.000	500.000	1	500.000	0.000	0%	0.000	0%	#DIV/0!
44	SPL. INITIATIVES FOR RENEWABLE ENERGY	24999.997	2	0.000	11997.903	11997.903	1	0.000	13002.097	13002.097	3	25000.000	5,994.327	24%	53.256	0%	1%
45	SPORTS & YOUTH AFFAIRS	6170.171	70	2911.911	89.589	3001.500	22	725.000	25.500	750.500	92	3752.000	2,285.732	61%	1,384.348	37%	61%
46	THAR COAL INFRASTRUCTURE DEV:	30213.802	5	7165.769	284.231	7450.000	3	340.000	10.000	350.000	8	7800.000	6,686.602	86%	0.000	0%	0%
47	TRAINING MANAGEMENT & RES:	1000.000	0	0.000	0.000	0.000	1	180.000	0.000	180.000	1	180.000	0.000	0%	0.000	0%	#DIV/0!
48	TRANSPORT & MASS TRANSIT	18766.840	31	5635.608	2319.392	7955.000	3	450.000	1845.000	2295.000	34	10250.000	8,080.115	54%	3,417.450	23%	42%
49	WOMEN DEVELOPMENT	512.388	7	41.195	228.805	270.000	0	0.000	0.000	0.000	7	270.000	83.754	31%	28.320	10%	34%
50	WORKS & SERVICES	143921.896	572	46359.001	0.000	46359.001	48	14077.999	0.000	14077.999	620	60437.000	46,583.341	72%	33,631.857	52%	72%
51	ALLOCATION FOR COST IMPACT DUE TO NEW CSR	15000.000	0	0.000	0.000	0.000	1	15000.000	0.000	15000.000	1	15000.000	0.000	0%	0.000	0%	#DIV/0!

Table-6 Provincial Public Sector Development Programme as on 31-12-2025

Rs in Million

S.No	Sector / Name of Department	Throwforward as on 01.07.24	On-Going				New				TOTAL					%age of Expenditure	
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Allocation	Release	% of Release	Expenditure	Against Allocation	Against Release
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
52	ALLOCATION FOR SUSTAINABLE DEVELOPMENT GOALS (SDGs)	45000.000	0	0.000	0.000	0.000	1	45000.000	0.000	45000.000	1	45000.000	0.000	0%	0.000	0%	#DIV/0!
53	ALLOCATION FOR DIV: H/QUARTERS	7500.000	0	0.000	0.000	0.000	1	7500.000	0.000	7500.000	1	7500.000	0.000	0%	0.000	0%	#DIV/0!
	TOTAL PROVINCIAL (A):-	1254103.133	3162	278147.118	55095.518	333242.636	480	163024.267	23733.097	186757.364	3642	520000.000	230761.341	45%	131004.621	26%	57%
B-	ALLOCATION FOR DISTRICT DEVELOPMENT SCHEMES											55,000.000	10,966.288	20%	8,210.674	15%	75%
	TOTAL (A+B)											575,000.000	241,727.629	42%	139,215.295	58%	58%

Table 7. Development Expenditure by Sector, Subsector and Scheme

The table 'development expenditure by sector, subsector and scheme provides details about the implementation of the Annual Development Plan up to the level of individual schemes.

S.No	Sector / Name of Department	Throwfor-ward as on 01.07.24	On-Going				New				Allocation On-Going + New			
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A.	PROVINCIAL PROGRAMME													
1	AGRICULTURE, SUPPLY & PRICES	17370.448	35	160.339	5867.197	6027.536	8	198.464	1309.000	1507.464	43	358.803	7176.197	7535.000
2	AUQAF, R.A. ZAKAT & USHR	775.670	30	501.600	0.000	501.600	5	125.400	0.000	125.400	35	627.000	0.000	627.000
3	BOARD OF REVENUE	949.376	1	50.773	0.000	50.773	1	0.000	270.227	270.227	2	50.773	270.227	321.000
4	CULTURE, TOUR:, ANTIQ: & ARCH	9402.680	44	1940.804	123.996	2064.800	2	516.200	0.000	516.200	46	2457.004	123.996	2581.000
5	EDUCATION SECTOR	104388.419	676	27675.837	5629.982	33305.819	43	4729.181	170.000	4899.181	719	32405.018	5799.982	38205.000
	(i) School Education	49678.465	443	13335.811	2460.189	15796.000	8	2024.000	0.000	2024.000	451	15359.811	2460.189	17820.000
	(ii) College Education	17386.829	95	5088.306	596.694	5685.000	17	1301.000	120.000	1421.000	112	6389.306	716.694	7106.000
	(iii) Emp. of Persons with Disabilities	10252.473	54	2565.804	692.015	3257.819	17	1154.181	0.000	1154.181	71	3719.985	692.015	4412.000
	(iv) STEVTA	5403.656	44	1535.515	84.485	1620.000	0	0.000	0.000	0.000	44	1535.515	84.485	1620.000
	(v) Universities & Boards	21666.997	40	5150.401	1796.599	6947.000	1	250.000	50.000	300.000	41	5400.401	1846.599	7247.000
6	ENERGY	2875.145	8	1309.148	529.859	1839.007	4	0.000	459.993	459.993	12	1309.148	989.852	2299.000
7	ENVIRONMENT, C. C. & C.D.	2617.522	15	874.926	52.074	927.000	2	79.500	75.500	155.000	17	954.426	127.574	1082.000
8	EXCISE & TAXATION	432.200	7	77.347	48.653	126.000	0	0.000	0.000	0.000	7	77.347	48.653	126.000
9	FINANCE	5540.599	7	130.619	1552.381	1683.000	1	50.000	0.000	50.000	8	180.619	1552.381	1733.000
10	FOOD	638.788	3	316.000	0.000	316.000	0	0.000	0.000	0.000	3	316.000	0.000	316.000
11	FOREST & WILDLIFE	3981.130	3	225.000	1545.400	1770.400	4	0.000	442.600	442.600	7	225.000	1988.000	2213.000
12	GOVERNOR'S SECRETARIAT	390.000	1	390.000	0.000	390.000	0	0.000	0.000	0.000	1	390.000	0.000	390.000
13	HEALTH	45735.597	140	6780.422	10273.914	17054.336	38	3638.664	625.000	4263.664	178	10419.086	10898.914	21318.000
14	HOME	30530.085	88	8430.896	684.104	9115.000	19	960.000	3290.000	4250.000	107	9390.896	3974.104	13365.000
15	HUMAN RIGHTS	271.206	2	0.000	79.000	79.000	1	45.000	0.000	45.000	3	45.000	79.000	124.000
16	HUMAN SETTLEMENT, SD&SH	217.000	0	0.000	0.000	0.000	6	108.000	0.000	108.000	6	108.000	0.000	108.000
17	INDUSTRIES & COMMERCE	4463.5664	15	1298.498	1.000	1299.498	8	323.502	0.000	323.502	23	1622.000	1.000	1623.000
18	INFORMATION	247.080	7	157.212	16.220	173.432	1	34.568	0.000	34.568	8	191.780	16.220	208.000
19	INVESTMENT	456.718	2	346.010	25.990	372.000	0	0.000	0.000	0.000	2	346.010	25.990	372.000
20	IRRIGATION	169634.847	161	26183.465	425.000	26608.465	59	4891.535	0.000	4891.535	220	31075.000	425.000	31500.000
21	LABOUR & HUMAN RESOURCE	144.774	6	49.817	80.183	130.000	0	0.000	0.000	0.000	6	49.817	80.183	130.000
22	LAW P.A, & PROSECUTION	5762.148	34	1554.913	103.587	1658.500	1	98.500	0.000	98.500	35	1653.413	103.587	1757.000
23	LIVESTOCK & FISHERIES	9124.339	35	808.473	1307.527	2116.000	14	145.000	380.000	525.000	49	953.473	1687.527	2641.000
24	LOCAL GOVERNMENT & HTP	216228.293	696	51873.785	1792.002	53665.787	60	24421.213	0.000	24421.213	756	76294.998	1792.002	78087.000
25	MATCHING ALLOCATIONS	88296.704	13	38018.823	1246.497	39265.320	1	0.000	150.000	150.000	14	38018.823	1396.497	39415.320
26	MEGA PROJECTS FOR KARACHI CITY	8288.680	9	8288.680	0.000	8288.680	0	0.000	0.000	0.000	9	8288.680	0.000	8288.680
27	MINES & MINERAL DEVELOPMENT	176.680	1	4.728	38.592	43.320	1	0.000	66.680	66.680	2	4.728	105.272	110.000
28	MINORITIES AFFAIRS	1879.731	56	1225.000	0.000	1225.000	24	215.000	0.000	215.000	80	1440.000	0.000	1440.000
29	NEW DEVELOPMENT INITIATIVES	15000.000	0	0.000	0.000	0.000	1	15000.000	0.000	15000.000	1	15000.000	0.000	15000.000
30	PLANNING & DEVELOPMENT	28181.354	21	7588.836	3960.664	11549.500	5	810.000	358.500	1168.500	26	8398.836	4319.164	12718.000
31	POPULATION WELFARE	1529.383	2	18.772	235.628	254.400	1	63.600	0.000	63.600	3	82.372	235.628	318.000
32	PROVINCIAL ASSEMBLY	110.000	1	110.000	0.000	110.000	0	0.000	0.000	0.000	1	110.000	0.000	110.000
33	PROVINCIAL OMBUDSMAN	139.159	3	51.159	0.000	51.159	1	63.841	0.000	63.841	4	115.000	0.000	115.000
34	PUBLIC HEALTH ENGG: & RD	53873.322	289	17103.773	383.276	17487.049	66	9387.951	248.000	9635.951	355	26491.724	631.276	27123.000
	(i) Public Health Engineering	49395.938	250	15642.090	382.976	16025.066	43	8638.934	0.000	8638.934	293	24281.024	382.976	24664.000
	(ii) Rural Development	4477.384	39	1461.683	0.300	1461.983	23	749.017	248.000	997.017	62	2210.700	248.300	2459.000
35	REHABILITATION (PDMA)	1505.185	3	396.000	241.000	637.000	0	0.000	0.000	0.000	3	396.000	241.000	637.000
36	REHAB: & RECONSTT. OF FLOOD DAMAGED INFRASTRUCTURE	12000.000	0	0.000	0.000	0.000	1	12000.000	0.000	12000.000	1	12000.000	0.000	12000.000
37	SCIENCE & INFORMATION TECHNOLOGY	1603.027	3	0.000	301.000	301.000	1	0.000	500.000	500.000	4	0.000	801.000	801.000
38	SGA&C	89724.480	37	11567.000	2996.035	14563.035	16	1231.965	355.000	1586.965	53	12798.965	3351.035	16150.000
39	SINDH PUBLIC SERVICE COMMISSION	503.072	2	64.994	288.006	353.000	1	0.000	150.000	150.000	3	64.994	438.006	503.000
40	SINDH REVENUE BOARD	1803.680	1	5.000	0.000	5.000	0	0.000	0.000	0.000	1	5.000	0.000	5.000
41	SOCIAL PROTECTION	6256.000	1	130.000	100.000	230.000	0	0.000	0.000	0.000	1	130.000	100.000	230.000

Table 7. Development Expenditure by Sector, Subsector and Scheme

The table 'development expenditure by sector, subsector and scheme provides details about the implementation of the Annual Development Plan up to the level of individual schemes.

S.No	Sector / Name of Department	Throwforward as on 01.07.24	On-Going				New				Allocation On-Going + New			
			No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
42	SOCIAL WELFARE	972.048	17	324.985	246.831	571.816	2	114.184	0.000	114.184	19	439.169	246.831	686.000
43	SPL. INIT. FOR BACKWARD DISTRICTS	5000.000	0	0.000	0.000	0.000	1	500.000	0.000	500.000	1	500.000	0.000	500.000
44	SPL. INITIATIVES FOR RENEWABLE ENERGY	36997.900	2	0.000	11997.903	11997.903	1	0.000	13002.097	13002.097	3	0.000	25000.000	25000.000
45	SPORTS & YOUTH AFFAIRS	6170.171	70	2911.911	89.589	3001.500	22	725.000	25.500	750.500	92	3636.911	115.089	3752.000
46	THAR COAL INFRASTRUCTURE DEV:	30213.802	5	7165.769	284.231	7450.000	3	340.000	10.000	350.000	8	7505.769	294.231	7800.000
47	TRAINING MANAGEMENT & RES:	1000.000	0	0.000	0.000	0.000	1	180.000	0.000	180.000	1	180.000	0.000	180.000
48	TRANSPORT & MASS TRANSIT	18766.840	31	5635.608	2319.392	7955.000	3	450.000	1845.000	2295.000	34	6085.608	4164.392	10250.000
49	WOMEN DEVELOPMENT	512.388	7	41.195	228.805	270.000	0	0.000	0.000	0.000	7	41.195	228.805	270.000
50	WORKS & SERVICES	143921.896	572	46359.001	0.000	46359.001	48	14077.999	0.000	14077.999	620	60437.000	0.000	60437.000
51	ALLOCATION FOR COST IMPACT DUE TO NEW CSR	15000.000	0	0.000	0.000	0.000	1	15000.000	0.000	15000.000	1	15000.000	0.000	15000.000
52	ALLOCATION FOR SUSTAINABLE DEVELOPMENT GOALS (SDGs)	45000.000	0	0.000	0.000	0.000	1	45000.000	0.000	45000.000	1	45000.000	0.000	45000.000
53	ALLOCATION FOR DIV: H/QUARTERS	7500.000	0	0.000	0.000	0.000	1	7500.000	0.000	7500.000	1	7500.000	0.000	7500.000
	TOTAL PROVINCIAL (A):-	1254103.133	3162	278147.118	55095.518	333242.636	480	163024.267	23733.097	186757.364	3642	441171.385	78828.615	520000.000
B-	ALLOCATION FOR DISTRICT DEVELOPMENT SCHEMES													55000.000
	TOTAL (A+B)													575000.000

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Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Agriculture Research (On-Going Schemes)											
1	Bio Saline Agriculture Research & Development Phase-II	Tharparkar, Umerkot & Khairpur	June-26	199.997	89.797	0.000	89.797	89.797		41.947	41.947	4.117
2	Upgradation of Horticulture Research Center at Mirpurkhas (Capital: Rs. 155.828 M Revenue: Rs. 199.683 M)	Mirpurkhas	June-26	355.511	211.550	38.100	61.900	100.000	19.050	15.475	34.525	14.067
3	Development of Rice under Phytotron Technology.	Larkano	June-26	220.000	125.000	0.000	125.000	125.000		110.754	110.754	95.441
4	Varietal Development of Wheat through Speed Breeding.	S.B.A & Hyderabad	June-26	100.000	62.500	0.000	62.500	62.500		31.250	31.250	29.085
5	Integrated Management of Panama Wilt (Fusarium oxysporum f. sp. cubense) Disease of Banana in Sindh.	Hyderabad	June-26	149.835	139.835	0.000	139.835	139.835		69.917	69.917	0.000
	Total Agriculture Research :-			1025.343	628.682	38.100	479.032	517.132	19.050	269.343	288.393	142.711
	(New Schemes)											
6	Sindh Agriculture Biosaline, Rehabilitation & Resilient Initiative. (SABRRI)	N.Feroze, Ghotki, Shikarpur, Larkano & Jacobabad	June-27	100.000	100.000	0.000	50.000	50.000			0.000	0.000
7	Production of Early Category Seed of Climate-Resilient Crop in Sindh for Enhanced Food Security and Sustainability.	Ghotki & S.B.A	June-27	50.000	50.000	0.000	25.000	25.000			0.000	0.000
	Total Agri. Research (New Schemes)			150.000	150.000	0.000	75.000	75.000	0.000	0.000	0.000	0.000
	Total Agri. Research :-			1175.343	778.682	38.100	554.032	592.132	19.050	269.343	288.393	142.711
	Agriculture Extension (On-Going Schemes)											
8	Construction of Additional Building Components of ATI, Jacobabad	Jacobabad	June-26	99.939	0.000	0.100	0.000	0.100			0.000	0.000
9	Construction/ Rehabilitation of Agriculture Extension Offices in Sindh.	Sindh	June-26	439.149	177.749	60.094	0.000	60.094			0.000	0.000
10	Implementation of Grow More Cotton and Pulses Campaign in Sindh.	Sindh	June-26	75.000	38.841	0.000	31.084	31.084			0.000	0.000
11	Rehabilitation of Existing Buildings of Agriculture Extension in District Kashmore.	Kashmore	June-26	100.000	70.620	40.355	0.000	40.355	10.089		10.089	0.000
12	Construction of Office of the Directorate of Agriculture Extension, Sukkur Division (Revised)	Sukkur	June-26	224.833	31.026	0.000	31.026	31.026		31.026	31.026	0.000
13	Sindh Water & Agriculture Transformation (SWAT) Project (Component III: Agriculture) (Total: Rs. 14,228.720 M World Bank's Share: Rs. 11,926.500 M GoS Share: Rs. 2,302.22 M)	Sindh	June-28	2302.000	2252.000	0.000	400.000	400.000		121.412	121.412	28.756
14	Integrated Pest Management of Cotton Crop in Sindh.	Sindh	June-26	95.930	63.037	0.000	63.037	63.037		63.037	63.037	28.270
15	Transforming the Indus Basin with Climate Resilient Agriculture and Water Management (Total: Rs. 3,444.43 M GCF's Share: Rs. 2618.65 M GoS' Share: Rs. 825.784 M)	Badin, Sanghar & Umerkot	June-26	825.784	316.506	0.000	316.506	316.506			0.000	0.000
	Total Agri: Extension (On Going)			4162.635	2949.779	100.549	841.653	942.202	10.089	215.475	225.564	57.026
	Agri: Extension (New Schemes)											
16	Providing Essential Laboratory Equipments and Analytical Material to Pesticide and Fertilizer Quality Control and Testing Laboratories.	Ghotki & Larkana	June-27	200.000	200.000	0.000	100.000	100.000			0.000	0.000
	Total Agri: Extension (New Schemes)			200.000	200.000	0.000	100.000	100.000	0.000	0.000	0.000	0.000
	Total Agri: Extension :-			4362.635	3149.779	100.549	941.653	1042.202	10.089	215.475	225.564	57.026

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Agriculture Marketing (Ongoing Scheme)											
17	Construction of Mirch Mandi at Kunri (C:195.878)	Umerkot	June-26	195.878	0.000	0.100	0.000	0.100			0.000	0.000
	Total Agriculture Marketing (Ongoing):-			195.878	0.000	0.100	0.000	0.100	0.000	0.000	0.000	0.000
	(New Scheme)											
18	Establishment of Fruit and Vegetable Market at Mehar	Dadu	June-27	396.928	396.928	198.464	0.000	198.464			0.000	0.000
	Total Agriculture Marketing (New Scheme)			396.928	396.928	198.464	0.000	198.464	0.000	0.000	0.000	0.000
	Total Agri: Marketing :-			592.806	396.928	198.564	0.000	198.564	0.000	0.000	0.000	0.000
	Sindh Seed Corporation (On Going Scheme)											
19	Seed Development Programme including Capacity Building of Growers	Sindh	June-26	150.000	142.970	0.000	50.000	50.000			0.000	0.000
	Total Sindh Seed Corporation :-			150.000	142.970	0.000	50.000	50.000	0.000	0.000	0.000	0.000
	Training & Research (On-going Scheme)											
20	Controlled Environmental Techniques for High Yield Vertical Agriculture in	Sindh	June-26	100.000	87.500	0.000	87.016	87.016		43.750	43.750	0.000
	Total Training & Research (On Going)			100.000	87.500	0.000	87.016	87.016	0.000	43.750	43.750	0.000
	Supply & Prices, Weights & Measures (On Going Scheme)											
21	Mobile Testing Unit for Inspection	Karachi	June-26	99.960	69.280	0.000	69.280	69.280		34.640	34.640	0.000
	Total Supply & Prices			99.960	69.280	0.000	69.280	69.280	0.000	34.640	34.640	0.000
	Agriculture Mechanization (On-Going Schemes)											
22	Provision of Assistance to Farmers on Sindh Purchase of Wheel Type Tractor (Phase-IV)(Revised 08.12.17)	Sindh	June-26	2000.000	2000.000	0.000	0.100	0.100			0.000	0.000
23	Provision of Subsidy Assistance on Installation of Conventional Tube Wells to Framers in Sindh (Total : Rs. 774.970 M GoS share Rs. 400.00 M Farmer Share Rs. 374.97 M)	Sindh	June-26	400.000	367.569	0.000	50.000	50.000		12.500	12.500	0.000
24	Provision of solar submersible pumps on subsidized cost for Agriculture purpose in District Tharparkar (Total:245.300 including GoS' Share:200.00 & Farmers' Share:45.300)	Tharparkar	June-26	200.000	148.506	0.000	148.506	148.506		74.253	74.253	2.090
25	Provision of Subsidy Assistance on Solar Pumps/ Tubewells to Farmers in Sindh (Total cost Rs.618.24 M GoS Share Rs.500.00 M & Farmer's Share Rs.118.24 M)	Sindh	June-26	500.000	487.500	0.000	250.000	250.000		62.501	62.501	0.215
26	Provision of Subsidy Assistance on Solar Pumps / Tube Wells to Farmers in Sindh Phase-II (Total: Rs. 492.720 M GoS' Share: Rs. 400.00 M Farmer's Share: Rs. 92.720 M)	Sindh	June-26	400.000	400.000	0.000	200.000	200.000		50.182	50.182	0.000
27	Provision of Subsidy on Modern Technology Equipment to Farmers in Sindh (Total: Rs. 246.20 M GoS' Share: Rs. 200.00 M Farmers' Share: Rs. 46.20 M)	Sindh	June-26	200.000	150.000	0.000	50.000	50.000		12.500	12.500	0.000
28	Installation of Solarized Pulp Processing Units for Fruits and Vegetables in Sindh (Total: Rs. 3,525.80 M GoS' Share: Rs. 2,855.80 M Farmers' Share: Rs. 670.00 M)	Sindh	June-26	2855.000	1379.287	0.000	634.000	634.000		158.000	158.000	0.000
29	Installation / Erection of Modern Cool Chain System on Subsidized Cost to Farmers for Export of Fruits & Vegetables (Total: Rs. 4,783.40 M GoS' Share: Rs. 3,873.00 M Farmers' Share: Rs. 910.00 M)	Sindh	June-26	3873.000	0.000	0.000	0.001	0.001			0.000	0.000
30	Provision of Laser Leveling Equipment on Rental Basis to Farmers in Sindh	Sindh	June-26	300.000	220.698	0.000	220.698	220.698		57.633	57.633	0.227

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
31	Provision of Subsidy Assistance on Agriculture Implements (Total: Rs. 388.240 M GoS' Share: Rs. 200.00 M Farmer's Share: Rs. 188.240 M)	Sindh	June-26	200.000	163.808	0.000	163.808	163.808		20.113	20.113	20.113
	Agri: Mechanization (On Going)			10928.000	5317.368	0.000	1717.113	1717.113	0.000	447.682	447.682	22.645
	(New Schemes)											
32	Provision of Agriculture Implements on cost sharing basis (Phase-II) (Total: Rs. 757.234 M GoS Share: Rs. 390.00 M Farmer's Share: Rs. 367.234 M) Cost Sharing: GoS 50% and Farmer 50%	Sindh	June-27	390.000	390.000	0.000	195.000	195.000			0.000	0.000
33	Government Assistance to the Dates Farmers on Establishment of Dates Processing, Packaging & Paste Plant (Total: Rs. 628.000 M GoS Share:Rs. 508.000 M Farmer's Share: Rs. 120.00 M) Cost Sharing: GoS 80% and Farmer	Khairpur	June-27	508.000	508.000	0.000	254.000	254.000			0.000	0.000
	Total Agri: Mechanization (New Schemes)			898.000	898.000	0.000	449.000	449.000	0.000	0.000	0.000	0.000
	Total Agri: Mechanization :-			11826.000	6215.368	0.000	2166.113	2166.113	0.000	447.682	447.682	22.645
	Agriculture Water Management (On-Going Schemes)											
34	Construction of Office Building for On-Farm Water Management staff (Badin, Mirpurkhas, Sanghar, S.B.A, Sukkur, Khairpur, Shikarpur, Dadu, Ghotki, Kashmore & Jamshoro).	Sindh	June-26	96.389	21.590	21.590	0.000	21.590			0.000	0.000
35	Lining of watercourses in Non Command Areas for Lift Pumps/Tubewells already Working in Sindh (Total: Rs.729.272 M Go9S Share: Rs. 599.999 M Farmer Share: Rs.129.273 M)	Sindh	June-26	599.999	466.827	0.000	466.818	466.818		233.027	233.027	14.030
36	Lining of Direct Outlet at RD-246 Dadu Canal Deh Ghanghro in Taluka & District Larkana (Total: Rs. 12.5604 M GoS Share: Rs. 10.1287 M Farmer Share: Rs. 2.4317 M)	Larkano	June-26	10.128	10.128	0.000	10.128	10.128			0.000	0.000
37	Improvement of New / Fresh Water Courses in Sindh (Total: Rs. 2408.000 M GoS' Share: Rs. 2000.00 M Farmers' share: Rs. 408.00 M)	Sindh	June-26	2000.000	1763.600	0.000	500.000	500.000		125.000	125.000	6.388
38	Provision of Subsidy Assistance on Solar Power for High Efficiency Irrigation System (HEIS) (Total: Rs. 1204.842 M GoS' Share: Rs. 999.286 M Farmers' Share: Rs. 205.556 M)	Sindh	June-26	999.286	789.581	0.000	789.581	789.581		394.791	394.791	223.318
39	Vertical Farming Techniques to Improve Crop Yield in Sindh (Total: Rs. 120.415 M GoS' Share: Rs. 99.415 M Farmers' Share: Rs. 21.00 M)	Sindh	June-26	99.415	56.576	0.000	56.576	56.576		28.288	28.288	3.559
40	Construction of Water Storage Reservoirs Operated on Solar Pumping Systems (Total: Rs. 1,591.023 M GoS' Share: Rs. 1,320.00 M Farmers' Share: Rs. 271.023 M)	Sindh	June-26	1320.000	1212.709	0.000	500.000	500.000		125.000	125.000	2.790
41	Improving Crop Yield through Integrated Water Resource Management Model in Sindh (Total: Rs. 1,201.225 M GoS Share: Rs. 976.250 M Farmer Share: Rs. 225.00 M)	Thatta, Sujawal, Badin, T. A.Yar, T.M. Khan	June-26	976.250	788.930	0.000	300.000	300.000		224.287	224.287	224.255
	Total Agriculture Water Management(On-Going)			6101.467	5109.941	21.590	2623.103	2644.693	0.000	1130.393	1130.393	474.341
	(New Schemes)											
42	Water Conservation through Additional Lining of Watercourses in Sindh (Total: Rs. 1241.340 M GoS' Share: Rs. 1020.00 M Farmers' Share: Rs. 221.34 M) Cost Sharing: GoS 80% and Farmer 20%	Sindh	June-27	1020.000	1020.000	0.000	510.000	510.000			0.000	0.000

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
43	Modern Agriculture Techniques to Grow Off Season Crops (Total: Rs. 423.70 M GoS' Share: Rs. 350.00 M Farmers' Share: Rs. 73.70 M) Cost Sharing: GoS 80% and Farmer 20%	Sindh	June-27	350.000	350.000	0.000	175.000	175.000			0.000	0.000
	Total Agriculture Water Management (New)			1370.000	1370.000	0.000	685.000	685.000	0.000	0.000	0.000	0.000
	Total Agriculture Water Management:-			7471.467	6479.941	21.590	3308.103	3329.693	0.000	1130.393	1130.393	474.341
	Total Agriculture (On-Going)			22763.283	14305.520	160.339	5867.197	6027.536	29.139	2141.283	2170.421	696.723
	Total Agriculture (New)			3014.928	3014.928	198.464	1309.000	1507.464	0.000	0.000	0.000	0.000
	Total Agriculture Department			25778.211	17320.448	358.803	7176.197	7535.000	29.139	2141.283	2170.421	696.723

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
*	**Auqaf (On-going schemes)**											
44	Construction / Reconstruction / Rehabilitation & Allied Facilities of Dargahs in Sindh (6 Nos.), T.M Khan (01), Thatta (02), Khairpur (01), Hyderabad (01) and Larkano (01) (SDG #2.1)	T.M. Khan, Thatta, Khairpur, Hyderabad & Larkano	June-27	150.599	22.264	22.264	0.000	22.264			0.000	0.000
45	Construction of Dargah Hazrat Shah Abdul Rehman (Meerani Meer), Taluka New Saeedabad District Matiari (SDG#2.1)	Matiari	June-27	79.202	0.000	0.001	0.000	0.001			0.000	0.000
46	Construction of Dispensary / Minor & Repairs attached Unit at Dargah Luwari Sharif District Badin (Revised on 09-06-2020)	Badin	June-27	96.126	3.373	3.373	0.000	3.373			0.000	0.000
47	Construction & Provision of Allied Facilities at Dargah Sare-Faqeer Hadi Gham Kusar Taluka Kingri District Khairpur (Revised on 17-09-2021)	Khairpur	June-27	95.569	0.908	0.001	0.000	0.001			0.000	0.000
48	Rehabilitation of Dargah Hazrat Tharu Shah District N.Feroze (Revised on 17-09-2021)	N.Feroze	June-27	94.049	33.812	33.812	0.000	33.812	33.812		33.812	30.735
49	Construction of Musafikhana & Missing Faclities at Dargah Hazrat Ahmed Shah Lakyari Taluka New Saeedabad.	Matiari	June-27	73.761	25.491	25.491	0.000	25.491	25.491		25.491	16.069
50	Rehabilitation & Renovation of Dargahs, Moullana Shah at Hoat Khan Jalbani, Syed Makan Shah, Lalan Ghot & Masjid Goth Sher Muhammad Abro, Mehrabpur.	N.Feroze	June-27	20.000	17.603	17.603	0.000	17.603	17.603		17.603	0.000
51	Construction & Provision of Allied Facilities at Dargah Sain Fazlulllah Jatoi village Sono Jattoi UC Puranoabad.	Larkano	June-27	15.000	0.478	0.478	0.000	0.478			0.000	0.000
52	Construction & Provision of Allied Facilities at Dargah Sain Hadiatullah Arijo village & UC	Larkano	June-27	16.000	1.355	1.355	0.000	1.355			0.000	0.000
53	Construction & Provision of Allied Facilities at Dargah Peer Mohban Shah Village Fatehpur Gaji Dero.	Larkano	June-27	16.000	0.372	0.372	0.000	0.372			0.000	0.000
54	Construction of Compound Wall, Marble Flooring and Repair Renovation of Dargah Pir Haji Mehmood Shah Village Kaniya Kalohora Taluka Kandiaro.	N.Feroze	June-27	30.000	25.257	25.257	0.000	25.257	25.257		25.257	0.000
55	Repair / Renovation Dargah Shamsi Badshah Village Pir Jo Goth Ward No.02, Masjid Mohram Soomro Muhalla Gharibabad ward No. 05 Naudero, Masjid-e-Ali opposite G.P.S Hassan Pur Muhalla, Azizia Masjid near VIP Bakri, Masjid at village Masu Dero UC Kohri & Masjid at Village Chahwan UC Bhaman Taluka Ratodero (Revised on 23.01.24)	Larkano	June-27	95.560	41.904	41.904	0.000	41.904	41.904		41.904	16.621
56	Construction of Punnal Peer village Butt Serai UC Butt Serai, Taluka Mehar and Constt. of Dargah Haider Shah Jeelani and Reconstruction of Masjid village Seeta Road Taluka Khairpur Nathanshah	Dadu	June-27	20.000	18.752	18.752	0.000	18.752	18.752		18.752	0.000
57	Rehabilitation / Renovation of Haidri Jamia Masjid and Imam Bargah Village Mir Hassan Mari, Taluka Moro and Renovation / Rehabilitation of Imam Bargah at Behlani Taluka Mehrabpur, District N.Feroze (Revised on 23-01-2024).	N.Feroze	June-26	105.779	45.659	45.659	0.000	45.659	45.659		45.659	45.659

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
58	Constt. of Dargah & Allied Facilities Hazrat Bibi Maham (SA) Aghamano Graveyard District Badin (Revised on 23.01.24).	Badin	June-27	120.512	114.549	76.184	0.000	76.184	19.046		19.046	0.000
59	Construction of Musafirkhana and Wazokhan at Dargah Must Alhar Shah Goth Village Butt, UC Butt Serai, Taluka Mehar (Revised on 08.11.24).	Dadu	June-26	13.271	4.058	4.058	0.000	4.058	4.058		4.058	4.043
60	Construction of Musafirkhan at Dargah Perdasi Peer Near Main Road Village UC Butt Serai Taluka Mehar (Revised on 08.11.24).	Dadu	June-26	6.257	1.195	1.195	0.000	1.195	1.195		1.195	1.129
61	Construction Works at Dargah Drib Pir Mehar Shah Talka Kingri, District Khairpur (Revised on 08.11.24).	Khairpur	June-26	25.377	7.009	7.009	0.000	7.009	7.009		7.009	6.462
62	Construction of Building for Langer Khana at Dargah Razi Shah Ghot (Mohrano Jo Mir) Near Naukot and Building for Langer Khana at Dargah Sikeeladho Shah near village Naupuro Chachro (Revised on 08.11.24).	Tharparkar	June-26	19.929	6.583	6.583	0.000	6.583	6.583		6.583	6.223
63	Reconstruction / Extension of Masjid Sharif at Dargah Ghousia Alia Ranipur, Distrtict Khairpur (Revised on 08.11.24).	Khairpur	June-26	21.547	6.220	6.220	0.000	6.220	6.220		6.220	4.399
64	Reconstruction of Shah Waliullah Academy at Jamia Masjid Saddar Hyderabad (Revised on 08.11.24).	Hyderabad	June-26	24.813	9.323	9.323	0.000	9.323	9.323		9.323	0.000
65	Construction of Eidgah Memon Muhalla Taluka Gambat District Khairpur (Revised on 08.11.24).	Khairpur	June-26	25.652	8.395	8.395	0.000	8.395	8.395		8.395	8.395
66	Rehabilitation / Renovation of old Rest House, Zaireen Shades and Lavatory Blocks at Dargah Hazrat Lal Shahbaz Qalander Shahbaz R.A at Sehwan Sharif (Revised on 08.11.24)	Jamshoro	June-26	72.582	21.725	21.725	0.000	21.725	21.725		21.725	0.000
67	Renovation / Reconstruction of Dargah Shoaibuddin Shah Bukhari, UC Talti, Taluka Sehwan, District Jamshoro (Revised on 08.11.24).	Jamshoro	June-26	11.714	1.375	1.375	0.000	1.375	1.375		1.375	0.000
68	Construction of Boundary Wall alongwith Gates at Graveyards of Village Qazi Noor Muhammad Laghari and Mision Wadi, Taluka Jhando Marri, District Tando Allahyar (Revised on 08.11.24).	T.A.Yar	June-26	92.690	83.748	83.748	0.000	83.748	83.748		83.748	41.805
69	Construction of Langerkhana at Imam Bargah Pir Muhmme Shah Near Allahwal Chowk and Construction of Langerkhana at Dargah Nimran Shah near Hirabad Muncipal Committee Umerkot (Revised on 08.11.24).	Umerkot	June-26	23.653	8.221	8.221	0.000	8.221	8.221		8.221	4.718
70	Construction of Masoom Ali Asghar Imam Bargah Korangi Karachi (Revised on 08.11.24).	Karachi (Kor)	June-26	25.068	7.840	7.840	0.000	7.840	7.840		7.840	0.000
71	Rehabilitation / Improvement of Dargah Hazrat Abdul Qadir Shah Jeelani Near Tando Masti, District Khairpur (Revised on 08.11.24).	Khairpur	June-26	11.042	2.890	2.890	0.000	2.890	2.890		2.890	2.591
72	Construction of Musafirkhana at Dargah Bibi Maham District Badin (Revised on 08.11.24).	Badin	June-26	59.276	20.111	20.111	0.000	20.111	20.111		20.111	16.172
73	Construction & Provision of Allied Facilities at Dargah Shaeed Badshah village Haji Ghulam Shah UC Puranoabad (Missing scheme ADP No. 62/2023-24)	Larkano	June-26	15.000	0.401	0.401	0.000	0.401			0.000	0.000
	Total Auqaf, R.A., Zakat & Ushr (On-going) :-			1476.028	540.870	501.600	0.000	501.600	416.217	0.000	416.217	205.021

(New Schemes)

PROVINCIAL
AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw for-ward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
74	Construction of Academy at Dargah Sufi Shah Inayat Shaheed Jhok Sharif District Sujawal	Sujawal	June-27	25.000	25.000	12.500	0.000	12.500			0.000	0.000
75	Construction of Academy at Dargah Bedil Bekus Rohri District Sukkur	Sukkur	June-27	25.000	25.000	12.500	0.000	12.500			0.000	0.000
76	Construction of Wazookhana and Lavatory Block at Abdalin Ji Kafi, Establishment of Langarkhana, Construction of Rooms for Placing the Shoes Boxes and Facility of Cool Drinking Water for Zaireen and	Jamshoro	June-27	144.800	144.800	72.400	0.000	72.400			0.000	0.000
77	Construction of Boundary Wall of Different Graveyards in Different areas of Taluka Kamber, Miro Khan & Sujawal	Kamber	June-27	40.000	40.000	20.000	0.000	20.000			0.000	0.000
78	Construction of Musafirkhana, Wazookhana and Lavatory Block at Pir Ali Qatar at Mira Dharo, Taluka and District Ghotki	Ghotki	June-27	16.000	16.000	8.000	0.000	8.000			0.000	0.000
	Total Auqaf, R.A., Zakat & Ushr (New Schemes) :-			234.800	234.800	125.400	0.000	125.400	0.000	0.000	0.000	0.000
	Total Auqaf, R.A., Zakat & Ushr :-			1710.828	775.670	627.000	0.000	627.000	416.217	0.000	416.217	205.021

PROVINCIAL
BOARD OF REVENUE

s in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Buildings											
	(On-Going Scheme)											
79	Construction of Office of District Registrar at Karachi and Sub-Registrar Offices (22 Nos) at Head Quarters all Districts in Sindh	Sindh	June-26	160.200	50.773	50.773	0.000	50.773			0.000	0.000
	Total Building Ongoing Scheme :-			160.200	50.773	50.773	0.000	50.773	0.000	0.000	0.000	0.000
	I.T. Scheme											
	(New Scheme)											
80	Computerization & Establishment of Land Administration & Revenue Management Information System-II	Karachi (South)	June-27	924.576	924.576	0.000	270.227	270.227			0.000	0.000
	Total I.T.:-			924.576	924.576	0.000	270.227	270.227	0.000	0.000	0.000	0.000
	Total BOR :-			1084.776	975.349	50.773	270.227	321.000	0.000	0.000	0.000	0.000

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

s in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
*	Culture (Ongoing Schemes)											
81	Auditorium Hall Rest House And Main Entrance Gate at Dargah Hazrat Sardar Ahmed Shah Lakyari Taluka Saeedabad District Matiari (Revised on 18.01.22) (C86.173.993:+R:12.768)	Matiari	June-27	186.761	87.160	20.000	0.000	20.000	5.000		5.000	0.000
82	Missing Allied facilities of Cultural Complex at Sukkur. (Re-Revised 26.06.23) (C:377.498+R:74.502)	Sukkur	June-27	452.000	239.183	15.000	0.000	15.000	11.250		11.250	11.246
83	Provision of Missing Allied Facilities in Culture Complex at Nawabshah. (Revised on 30.05.23) (C:175.381+R:17.619)	S.B.A	June-27	193.000	183.308	5.000	0.000	5.000	1.250		1.250	0.000
84	Establishment of Auditorium at Badin. (Revised on 23.05.23) (C:160.870+R:29.130)	Badin	June-27	190.000	124.023	30.000	0.000	30.000	30.000		30.000	29.999
85	Provision of Allied Facilities at Cultural Complex Thatta (Revised on 03.04.24) (C:184.842+R:14.996)	Thatta	June-26	199.838	130.859	115.972	14.887	130.859	115.972	14.887	130.859	111.005
86	Provision of Allied Facilities at Cultural Complex Sanghar. (Revised on 16.05.23) (C:178.229+R:18.045)	Sanghar	June-27	196.274	117.550	70.000	0.000	70.000	35.000		35.000	34.990
87	Construction of Library / Cultural Centre & Museum at Luari Sharif District Badin (Revised on 03.04.24) (C:187.346+R:12.312)	Badin	June-26	199.658	47.765	36.919	10.846	47.765	36.919	10.846	47.765	28.832
88	Construction of Children Library & Book Shop and Provision Allied Facilities at Dargah Hazrat Allama Mian Ghulam Muhammad Mahesar at Kamal Dero Taluka Gambat District Khairpur (C:32.904+R:7.096)	Khairpur	June-27	40.000	40.000	10.000	0.000	10.000	5.000		5.000	5.000
89	Establishment of Culture Center at Islamkot, District Tharparkar (Revised on 27.03.24) (C:176.944+R:14.688)	Tharparkar	June-27	191.632	145.806	50.000	0.000	50.000	25.000		25.000	24.977
90	Extension & Improvement of Allama I.I Qazi Sindh Government Library, District Dadu (Revised on 03.04.24) (C:186.188+R:13.445)	Dadu	June-27	199.633	153.708	30.000	0.000	30.000	30.000		30.000	29.991
91	Extension & Improvement of Public Library Latifabad, District Hyderabad (Revised on 12.02.25) (C:79.965+R:11.681)	Hyderabad	June-26	91.646	74.652	68.019	6.633	74.652	68.019	6.633	74.652	34.009
92	Provision for Additional Allied Facilities of Public Library at Mehar, District Dadu (Revised on 03.04.24) (C:176.801+R:19.219)	Dadu	June-27	196.019	152.319	40.000	0.000	40.000	30.000		30.000	29.985
93	Establishment of Muhammad Ibrahim Joyo Translation Bureau & Book Shop at Liaquat Memorial Library at Karachi (Revised on 03.04.24) (C:126.002+R:23.950)	Karachi	June-26	149.952	117.462	93.512	23.950	117.462	93.512	23.950	117.462	41.854
94	Establishment of Shah Abdul Latif Bhattai Public Library Larkana (Revised on 12.02.25) (C:184.910+R:13.810)	Larkano	June-27	198.720	157.455	30.000	0.000	30.000	22.500		22.500	22.492
95	Establishment of Shaheed Naseem Ahmed Kharal Digital Library Gambat District Khairpur Mirs (Revised on 03.04.24) (C:184.264+R:12.951)	Khairpur	June-27	197.215	190.965	25.000	0.000	25.000	12.500		12.500	12.479
96	Establishment of Culture Center at Bajara UC Bajara Taluka Sehwan District Jamshoro (Revised on 27.03.24) (C:182.853+R:14.688)	Jamshoro	June-26	197.541	153.032	138.334	14.688	153.022	138.334	14.688	153.022	78.482
97	Establishment of Art Gallary and Art Museum at Liaquat Memorial Library, Karachi (C:159.220+R:40.780)	Karachi	June-27	200.000	187.500	5.000	0.000	5.000	1.250		1.250	0.000

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

s in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
98	Establishment of Culture Center at village Qazi Noor Muhammad Leghari, Taluka Tando Marri, District Tando Allahyar (Revised on 12.02.25) (C:183.774+R:14.540)	T.A.Yar	June-26	198.314	138.940	124.400	14.540	138.940	124.400	14.540	138.940	62.187
99	Establishment of Public Library at village Talti, Taluka Sehwan, District Jamshoro (C:62.163+R:7.837)	Jamshoro	June-26	70.000	43.157	36.320	6.837	43.157	36.320	6.837	43.157	33.100
100	Establishment of Cultural Center at Bhan Saeedabad, District Jamshoro (Revised on 03.04.24) (C:184.126+R:15.710)	Jamshoro	June-27	199.836	144.873	38.000	0.000	38.000	19.000		19.000	18.943
	Total Culture (On-going):-			3748.039	2629.715	981.476	92.381	1073.857	841.226	92.381	933.607	609.570
	Tourism (On-going Schemes)											
101	Development of Summer Resorts at Gorakh Hills District Dadu (Re-Revised on 12.01.18) (C:2814.000+R:232.000)	Dadu	June-27	3,046.000	0.000	0.001	0.000	0.001			0.000	0.000
102	Establishment of Motels, Improvement / Renovation of existing Motels / Resorts in Sindh at Sehwan, Thatta (Re-Revised on 15.02.23) (C:1334.935+R:112.379)	Jamshoro, Thatta & Umerkot	June-27	1447.314	736.220	20.000	0.000	20.000	20.000		20.000	19.998
103	Establishment & Improvement of Sambara Inn Larkano (Re-Revised on 26.06.23) (C:425.699+R:26.315)	Larkano	June-27	452.014	245.855	30.377	0.000	30.377	30.377		30.377	30.376
104	Extension of Rooplo Kolhi Resort and Construcion of Resturant Nagarparkar, District Tharparkar (Revised on 03.04.24) (C:177.486+R:21.350)	Tharparkar	June-26	198.836	147.073	125.723	21.350	147.073	125.723	21.350	147.073	71.708
105	Establishment of Tourist Resorts, District Umerkot (Revised) C:185.236+R:13.035)	Umerkot	June-27	198.271	149.619	30.000	0.000	30.000	22.500		22.500	22.500
106	Establishment of Regional Campus of Pakistan Institute of Tourism & Hotel Management at Mithi, District Tharparkar (Revised on 03.04.24) (C:170.180+R:12.500)	Tharparkar	June-27	182.680	140.895	30.000	0.000	30.000	15.000		15.000	14.832
107	Upgradation & Improvement of Marvi Rest House at Mithi, District Tharparkar (Revised on 27.03.24) (C:176.485+R:10.265)	Tharparkar	June-26	186.750	143.401	133.136	10.265	143.401	133.136	10.265	143.401	53.937
	Total Tourism (On-going):-			5711.865	1563.062	369.237	31.615	400.852	346.736	31.615	378.351	213.351
	Tourism (New Schemes)											
108	Construction New Huts and Provision of Allied Faciltities at Keenjar Lake Resort at Thatta	Thatta	June-27	500.000	500.000	250.000	0.000	250.000			0.000	0.000
	Total Tourism (New Schemes):-			500.000	500.000	250.000	0.000	250.000	0.000	0.000	0.000	0.000
	Total Tourism:-			6211.865	2063.062	619.237	31.615	650.852	346.736	31.615	378.351	213.351
	Antiquities (On-going Schemes)											
109	Conservation / Restoration / Preservation of Retaining Wall and Dangerous Structures of Pucca Fort, Hyderabad (Re Revised on 03.06.23) (C:726.657+R:17.845)	Hyderabad	June-26	744.502	318.377	100.000	0.000	100.000	100.000		100.000	99.988
110	Provision of Missing Facilities at Kashi Institute Bhitshah and Conservation & Restoration of Dabgeer Mosque at Thatta (Re-Revised on 26.06.23) (C:495.325+R:94.675)	Thatta & Matiari	June-27	590.000	356.712	50.000	0.000	50.000	25.000		25.000	24.486
111	Establishment of Digitization & Conservation Laboratory for Providing Physical Treatments, Testing, Cleaning and Protecting of Decaying Artifacts, i.e. Stones, Coins, Manuscripts etc (Revised on 30.05.23) (C:172.897+R:26.103)	Karachi	June-27	199.000	157.767	30.000	0.000	30.000	7.500		7.500	0.000

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

s in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
112	Provision of Additional Allied Facilities & External Development of Sub-office of Antiquities & Archaeological Museum Sukkur. (Re-revised on 23.05.23) (C:180.172+R:13.828)	Sukkur	June-26	194.000	112.409	62.593	0.000	62.593	31.296		31.296	31.296
113	Construction of Jain Dharam Mandir Village Godi Taluka Nagarparkar, at Tharparkar (Conservation) (Revised on 23.05.23) (C:189.345)	Tharparkar	June-26	189.345	59.770	20.000	0.000	20.000	10.000		10.000	4.978
114	Restoration & Preservation of Shah Jahan Mosque at Thatta (Revised on 03.06.23) (C:761.398+R:8.190).	Thatta	June-27	769.588	480.151	50.000	0.000	50.000	50.000		50.000	49.977
115	Improvement of Interior of Umerkot Fort & Preservation of Rest House District Umerkot (Revised on 03.06.23) (C:541.275)	Umerkot	June-27	541.275	373.801	70.000	0.000	70.000	70.000		70.000	69.984
116	Establishment of Sindh Archaeology & Anthropology Center of Excellence including Residential Facilities at Gharo Campus, Thatta (C:114.510+R:16.824).	Thatta	June-27	131.334	98.645	10.000	0.000	10.000	2.500		2.500	0.000
117	Construction of Curator Quarters at Ranikot Fort, District Jamshoro, Naukot Fort, District Mirpurkhas, Kot Diji Museum, District Khairpur (Revised on 03.04.24) (C:142.897+R:8.103)	Jamshoro Mirpurkhas Khairpur	June-27	151.000	114.800	50.000	0.000	50.000	25.000		25.000	12.484
118	Construction of Watchman Quarter & Site Office at Main Yar Muhammad Kalhoro, District Dadu, Mir Shahdad-Ja-Quba, District Sanghar, Mian Noor Muhammad Kalhoro, District Shaheed Benazirabad and Qadir Bux-Ja-Qubba	Dadu Sanghar SBA Sukkur Mirpurkhas	June-27	199.467	152.075	20.000	0.000	20.000	10.000		10.000	9.995
119	Conservation Preservation Restoration and Rehabilitation work of Heritage Building Buddha Asharam at District Shikarpur (Revised on 12.02.25) (C:198.755)	Shikarpur	June-27	198.775	173.775	10.000	0.000	10.000	10.000		10.000	9.995
120	Conservation Preservation Restoration and Rehabilitation work of Mian Yar Muhammad Kalhoro at District Dadu (Revised on 12.02.25)(C:198.033)	Dadu	June-27	198.033	173.035	10.000	0.000	10.000	10.000		10.000	9.999
121	Conservation Preservation Restoration Mian Noor Muhammad Kalhoro at District SBA (C:99.997)	S.B.A	June-26	99.997	37.498	37.498	0.000	37.498	37.498		37.498	37.496
122	Establishment of Museam & Multimedia Center at Makli, District Thatta (Revised on 03.04.24) (C:182.024+R:13.894)	Thatta	June-27	195.918	87.241	20.000	0.000	20.000	20.000		20.000	19.998
123	Consolidation / Rehablitation at Saadh Bello Sukkur (C:1350.594+R:19.334)	Sukkur	June-27	1369.928	1186.991	10.000	0.000	10.000	2.500		2.500	0.000
	Total Antiquities (On-going):-			5772.162	3883.045	550.091	0.000	550.091	411.294	0.000	411.294	380.677
	Antiquities (New Schemes)											
124	Prepration of Master Plan and Up-gradation of Museum, Rest House and Beautificaiton of External Development of Mohen-Jo-Daro (World Heritage Site of UNESCO)	Larkano	June-28	532.400	532.400	266.200	0.000	266.200			0.000	0.000
	Total Antiquities (New Schemes):-			532.400	532.400	266.200	0.000	266.200	0.000	0.000	0.000	0.000
	Total Antiquities :-			6304.562	4415.445	816.291	0.000	816.291	411.294	0.000	411.294	380.677
	Archives (On-going Schemes)											
125	Establishment of District Archives at Sukkur (Revised on 03.04.24) (C:92.815+R:91.453), (ADP 2021-22, Sr. No. 158)	Sukkur	June-27	184.268	154.155	15.000	0.000	15.000	3.750		3.750	0.000

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

s in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditur
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
126	Establishment of District Archives at Larkano (Revised on 03.04.24) (C:184.873+R:12.500), (ADP 2021-22, Sr. No. 159)	Larkano	June-27	197.373	140.303	25.000	0.000	25.000	12.500		12.500	12.488
	Total Archives (On-going):-			381.641	294.458	40.000	0.000	40.000	16.250	0.000	16.250	12.488
	Total CTA&A Department :-			16646.107	9402.680	2457.004	123.996	2581.000	1615.506	123.996	1739.502	1216.086

PROVINCIAL
EDUCATION SECTOR

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
*	**I. SCHOOL EDUCATION & LITERACY**											
	Elementary Education											
	(On-Going Schemes)											
127	Up-gradation of Primary Schools to Middle Schools in Sindh (2007-08 Programme) (460 Units)(C: 1192.705 + R:109.020) (SDG#4)	Sindh	June-27	1301.725	204.938	0.001	0.000	0.001			0.000	0.000
128	Construction of Two Rooms Shelterless Primary Schools in Sindh (2007-08 Programme) (450 Units) (C:468.152 + R: 53.550) (SDG#4)	Sindh	June-27	521.702	57.483	0.001	0.000	0.001			0.000	0.000
129	Introduction of Computer Education in Middle Schools in Sindh (2007-08 Programme) (230 Units)(C: 236.042 + R: 289.340) (SDG#4)	Sindh	June-27	525.382	328.353	0.001	0.000	0.001			0.000	0.000
130	Up-gradation of Primary Schools to Middle Schools, District Thatta (05 Units) (C:47.391 + R:7.500) (SDG#4)	Thatta	June-27	54.891	16.259	8.765	0.000	8.765	2.191		2.191	0.481
131	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (68 Units) (SDG#4)	T.M.Khan	June-27	289.383	59.091	15.000	0.000	15.000	3.750		3.750	0.000
132	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (155 Units) (C:1101.709+R:168.328) (SDG#4)	Shikarpur	June-27	1270.037	189.307	15.000	0.000	15.000	3.750		3.750	1.353
133	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (157 Units) (C:882.457+R:88.920) (SDG#4)	Kashmore	June-27	971.377	88.920	0.001	0.000	0.001			0.000	0.000
134	Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 19.801 + R: 1.210) (Revised on 22.05.2024) (SDG#4)	Sujawal	June-27	21.011	7.426	6.216	0.000	6.216	3.108		3.108	1.373
135	Construction of Buildings for Shelterless Primary Schools (03 Units) (C:54.142 + R:4.137) (SDG#4) (Revised on 25.04.2025).	Dadu	June-27	58.279	16.889	12.752	0.000	12.752	3.188		3.188	1.263
136	Construction of Buildings for Shelterless Primary Schools (04 Units) (C:90.252 + R:5.516) (Revised on 22.05.2024) (SDG#4)	Sujawal	June-27	95.768	43.270	25.000	0.000	25.000	12.500		12.500	10.092
137	Construction of Buildings for Shelterless Primary Schools (05 Units) (C:69.745 + R:6.895) (SDG#4)	N.Feroze	June-27	76.640	20.362	13.467	0.000	13.467	6.734		6.734	2.367
138	Construction of Buildings for Shelterless Primary Schools (06 Units) (C:83.795 + R: 8.274) (SDG#4)	Kashmore	June-27	92.069	37.188	20.000	0.000	20.000	10.000		10.000	4.996
139	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:64.308 + R:0.686) (SDG#4)	Jamshoro	June-27	64.994	30.319	29.633	0.000	29.633	14.816		14.816	14.813
140	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:140.764 + R:3.885) (Revised on 23.05.2024) (SDG#4)	Umerkot	June-27	144.649	36.941	33.056	0.000	33.056	16.528		16.528	13.323
141	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (Revised on 22.05.2024) (SDG#4)	Sanghar	June-26	157.396	37.296	37.296	0.000	37.296	37.296		37.296	26.694
142	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	N.Feroze	June-26	76.755	13.608	13.608	0.000	13.608	13.608		13.608	4.362
143	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sukkur	June-26	92.650	17.027	17.027	0.000	17.027	17.027		17.027	7.977
144	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Khairpur	June-26	98.979	17.599	17.599	0.000	17.599	17.599		17.599	11.798

PROVINCIAL EDUCATION SECTOR

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
145	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Ghotki	June-26	76.954	16.324	16.324	0.000	16.324	16.324		16.324	14.970
146	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Shikarpur	June-26	63.723	24.973	24.973	0.000	24.973	24.973		24.973	11.741
147	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kashmore	June-26	54.445	0.001	0.001	0.000	0.001			0.000	0.000
148	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:96.307 + R:13.0) (SDG#4) (Revised on 22.05.2024)	Jamshoro	June-27	109.307	61.903	15.000	0.000	15.000	7.500		7.500	6.871
149	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C: 58.758 + R: 7.172) (SDG#4)	Dadu	June-27	65.930	17.180	10.008	0.000	10.008	5.004		5.004	5.004
150	Up-gradation of Primary Schools to Elementary Schools (05 Units) (75.110 + R:12.660) (SDG#4)	Tharparkar	June-27	87.770	20.270	7.610	0.000	7.610	3.806		3.806	3.800
151	Up-gradation of Primary Schools to Elementary Schools (05 Units) (C:69.710 + R:12.660) (SDG#4)	N.Feroze	June-27	82.370	19.170	6.510	0.000	6.510	1.628		1.628	0.450
152	Up-gradation of Primary Schools to Elementary Schools (C:101.444 + R:17.727) (07 Units) (SDG#4)	Khairpur	June-27	119.168	35.168	10.000	0.000	10.000	5.000		5.000	2.262
153	Up-gradation of Primary Schools to Elementary Schools (06 Units) (C:112.877 + R:15.192) (SDG#4) (Revised on 24.04.2025).	Karachi (E)	June-27	128.069	53.586	25.000	0.000	25.000	12.500		12.500	12.165
154	Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:74.582 + R:5.200) (Revised on 20.05.2023)(SDG#4)	Karachi (W)	June-27	79.782	12.285	7.085	0.000	7.085	3.542		3.542	3.358
155	Up-gradation of Primary Schools to Elementary Schools (06 Units) (C:160.865 + R:7.100) (SDG#4) (Revised on 28.04.2025).	Karachi (M)	June-27	167.965	87.570	20.000	0.000	20.000	10.000		10.000	9.495
156	Sindh Early Learning Enhancement Through Classroom Transformation (SELECT) (US$176.474 million) (Assisted by World Bank / IDA: Rs. 16000.000 (US$100.00) million), GPE. ESPIG: Rs.4798.00 (US$29.9875) million, GPE.MG: Rs. 3964.00 (US$24.775) million & GoS: Rs. 3473.843 (US$21.711) million	Sindh	June-26	3473.843	3142.089	2242.089	900.000	3142.089	2242.089	81.028	2323.117	1173.013
157	Reconstruction of Existing Primary Schools in UC-2, 5, & 13 of Jamshed Town & UC-18, 20, 23 & 30 of Gulshan-e-Iqbal Town (SDG#4)	Karachi (E)	June-27	283.500	160.917	20.000	0.000	20.000	10.000		10.000	8.426
158	Rehabilitation / Reconstruction / Missing Facilities in Existing Primary Schools UC-1, 10, 19, & 11 of Jamshed Town & UC-19, 10 & 18 of Gulshan-e- Iqbal Town (SDG#4) (Revised on 08.05.2025).	Karachi (E)	June-27	199.033	85.933	20.000	0.000	20.000	10.000		10.000	11.463
159	Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	Dadu	June-27	75.000	45.000	20.000	0.000	20.000	10.000		10.000	10.000
160	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4) (C:79.866 + R:10.060)	Badin	June-27	89.926	45.426	15.000	0.000	15.000	7.500		7.500	7.474
161	Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG#4) (C:51.777 + R:8.048)	Thatta	June-27	59.825	28.575	20.000	0.000	20.000	10.000		10.000	4.986
162	Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4) (C:51.777 + R:6.036).	Sujawal	June-27	57.813	38.813	20.000	0.000	20.000	5.000		5.000	0.499
163	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Mirpurkhas	June-27	89.793	45.293	20.000	0.000	20.000	10.000		10.000	9.989

PROVINCIAL EDUCATION SECTOR

Rs in Million

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						Capital	Revenue	Total	Capital	Revenue	Total	
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164	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Umerkot	June-27	89.977	35.477	20.000	0.000	20.000	10.000		10.000	9.987
165	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Tharparkar	June-27	89.961	45.461	20.000	0.000	20.000	10.000		10.000	9.192
166	Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4) (C:68.048 + R:8.048)	S.B.A	June-27	76.514	30.764	15.000	0.000	15.000	11.250		11.250	10.350
167	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4) (C:79.940 + R:10.060)	N.Feroze	June-27	90.000	50.000	15.000	0.000	15.000	7.500		7.500	2.450
168	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4) (C:82.998 + R:10.060)	Sanghar	June-27	93.058	43.558	20.000	0.000	20.000	10.000		10.000	9.998
169	Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG#4) (C:59.587 + R:0.360)	Sukkur	June-27	59.947	28.697	16.944	0.000	16.944	8.472		8.472	5.989
170	Construction of Buildings for Shelterless Primary Schools (8 Units) (SDG#4) (C:106.274 + R: 10.200).	Khairpur	June-27	116.474	61.474	10.000	0.000	10.000	5.000		5.000	3.828
171	Construction of Buildings for Shelterless Primary Schools (08 Units) (SDG#4) (C:111.457 + R:14.084).	Ghotki	June-27	125.541	95.433	15.000	0.000	15.000	7.500		7.500	6.991
172	Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4) (C:65.824 + R:7.520)	Larkano	June-27	73.344	34.594	10.000	0.000	10.000	2.500		2.500	1.061
173	Construction of Buildings for Shelterless Primary Schools (04 units) (SDG#4) (C:49.620 + R:5.640).	Kamber	June-27	55.260	29.760	15.000	0.000	15.000	7.500		7.500	7.000
174	Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4) (C:65.824 + R: 7.520)	Jacobabad	June-27	73.344	49.594	15.000	0.000	15.000	7.500		7.500	5.188
175	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Kashmore	June-27	89.739	53.989	15.000	0.000	15.000	7.500		7.500	10.150
176	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Additional Facilities (SDG#4)	Hyderabad	June-27	59.673	19.673	15.000	0.000	15.000	7.500		7.500	6.444
177	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (C:70).	Dadu	June-27	70.000	35.000	15.000	0.000	15.000	7.500		7.500	7.500
178	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Matiari	June-27	69.985	27.485	15.000	0.000	15.000	11.250		11.250	11.249
179	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Jamshoro	June-27	62.417	28.167	15.000	0.000	15.000	7.500		7.500	7.806
180	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 24.04.2025)	Badin	June-27	99.113	64.363	19.026	0.000	19.026	9.514		9.514	9.266
181	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Thatta	June-26	59.781	29.078	29.078	0.000	29.078	29.078		29.078	3.805
182	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sujawal	June-26	55.248	23.998	23.998	0.000	23.998	23.998		23.998	12.055
183	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (C:67.376 + R:2.616)	Tharparkar	June-26	69.992	34.992	32.376	0.000	32.376	16.188		16.188	16.110

PROVINCIAL
EDUCATION SECTOR

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184	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (C:78.296 + R:1.535).	Umerkot	June-26	79.831	29.831	28.296	0.000	28.296	14.148		14.148	13.798
185	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	S.B.A	June-26	69.705	24.705	24.705	0.000	24.705	24.705		24.705	19.694
186	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 08.05.2025).	Sukkur	June-27	88.534	53.534	20.000	0.000	20.000	10.000		10.000	8.237
187	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Khairpur	June-26	89.563	39.563	39.563	0.000	39.563	39.563		39.563	29.306
188	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Ghotki	June-26	69.804	34.804	34.804	0.000	34.804	34.804		34.804	21.414
189	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Larkano	June-27	99.995	51.245	15.000	0.000	15.000	7.500		7.500	7.193
190	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kamber	June-26	69.294	34.294	34.294	0.000	34.294	34.294		34.294	17.916
191	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Shikarpur	June-26	59.845	29.845	29.845	0.000	29.845	29.845		29.845	11.381
192	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kashmore	June-26	59.963	11.496	11.496	0.000	11.496	11.496		11.496	12.058
193	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Jacobabad	June-26	59.697	28.197	28.197	0.000	28.197	28.197		28.197	20.650
194	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (Kor)	June-26	59.670	24.670	24.670	0.000	24.670	24.670		24.670	18.652
195	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 06.05.2025).	Karachi (E)	June-27	168.266	140.266	20.000	0.000	20.000	10.000		10.000	9.997
196	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 06.05.2025).	Karachi (W)	June-26	78.394	32.894	32.894	0.000	32.894	32.894		32.894	28.415
197	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 07.05.2025).	Karachi (C)	June-27	116.590	71.090	25.000	0.000	25.000	12.500		12.500	11.848
198	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (i) GGPS Gino G. Allana (ii) GBPS Urdu Qurtaba Saddar (iii) GBPS Allama Iqbal Lyari (vi) GBPS Islamia Kalri (v) GBPS Railway Feeder No. 1 Saddar (SDG#4) (05 Units). (SDG#4) (Revised on 06.05.2025).	Karachi (S)	June-27	93.024	42.524	20.000	0.000	20.000	10.000		10.000	4.990
199	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 28.04.2025).	Karachi (M)	June-27	135.152	96.652	20.000	0.000	20.000	10.000		10.000	9.997
200	Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (C:140.765 + R:19.158).	Hyderabad	June-27	159.923	109.938	30.000	0.000	30.000	15.000		15.000	7.498

PROVINCIAL EDUCATION SECTOR

Rs in Million

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201	Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:87.212 + R:12.772)	T.A.Yar	June-27	99.984	52.484	20.000	0.000	20.000	10.000		10.000	9.976
202	Up-gradation of Primary Schools to Elementary Schools of Taluka Kotri, Sehwan, Manjhand and Thano Bola Khan, District Jamshoro with allied facilities (12 Units) (SDG#4) (C:267.513 +	Jamshoro	June-27	299.973	224.973	84.524	0.000	84.524	42.262		42.262	40.721
203	Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (c:141.064 + r:18.935).	Dadu	June-27	159.999	109.999	25.000	0.000	25.000	12.500		12.500	11.862
204	Up-gradation of Primary Schools to Elementary Schools of Taluka Umerkot, Samaro and Pithoro, District Umerkot with allied facilities (20 Units) (SDG#4) (C:436.117 + R:63.860).	Umerkot	June-27	499.977	319.982	60.000	0.000	60.000	30.000		30.000	29.547
205	Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4) (C:261.574 + R:38.316).	Tharparkar	June-27	299.890	229.912	35.000	0.000	35.000	8.750		8.750	13.608
206	Up-gradation of Primary Schools to Elementary Schools of Taluka Daur, Nawabshah, Sakrand & Qazi Ahmed, District Shaheed Benazirabad with Allied Facilities (18 Units) (SDG#4) (C:349.384 + R:45.576).	S.B.A	June-27	394.760	252.808	30.000	0.000	30.000	22.500		22.500	20.978
207	Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (C:142.876 + R:17.124)	N.Feroze	June-27	160.000	110.000	20.000	0.000	20.000	10.000		10.000	5.000
208	Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (C:136.170 + R: 19.158)	Sukkur	June-27	155.328	112.263	15.000	0.000	15.000	7.500		7.500	6.734
209	Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4) (c:264.079 + R: 35.916).	Khairpur	June-27	299.995	203.995	25.000	0.000	25.000	12.500		12.500	10.662
210	Up-gradation of Primary Schools to Elementary Schools of Taluka Larkano, Ratodero and Bakrani of District Larkano with allied facilities (10 Units) (SDG#4) (C:208.010 + R:31.930).	Larkano	June-27	239.940	161.952	15.000	0.000	15.000	7.500		7.500	6.999
211	Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:145.161 + R:10.128) (Revised on 25.04.2025).	Karachi (E)	June-27	155.289	97.876	20.000	0.000	20.000	10.000		10.000	9.281
212	Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:163.660 + R:15.965) (Revised on 25.04.2025).	Karachi (C)	June-27	179.625	112.265	25.000	0.000	25.000	12.500		12.500	10.198
213	Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:181.738 +R:12.660) (Revised on 07.05.2025).	Karachi (W)	June-27	194.398	127.128	40.000	0.000	40.000	20.000		20.000	17.559
214	Up-gradation of Primary Schools to Elementary Schools with allied facilities (10 Units) (SDG#4) (C:174.162 + R:25.320)	Karachi (M)	June-27	199.482	131.586	25.000	0.000	25.000	12.500		12.500	12.090
215	Up-gradation of Primary Schools to Elementary Schools with allied facilities (06 Units) (SDG#4) (C:89.460 + R:12.772)	Karachi (Kor)	June-27	102.232	39.866	20.000	0.000	20.000	10.000		10.000	9.291
216	Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:188.119 + R:10.128) (Revised on 07.05.2025).	Karachi (Kea)	June-27	198.247	134.503	40.000	0.000	40.000	20.000		20.000	13.863
217	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (c:81.292 + R:8.680).	Hyderabad	June-27	89.972	44.972	25.000	0.000	25.000	12.500		12.500	4.082
218	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (C:46.389 + R:12.753).	Larkano	June-27	59.142	27.696	14.943	0.000	14.943	7.472		7.472	4.166
219	Construction of Building for Shelterless Primary Schools i. GBPS Imam Bux Zardari ii. GBPS Samoon Sand (02 Units) (SDG#4) (Revised on 08.05.2025).	Matiari	June-26	35.887	13.114	13.114	0.000	13.114	13.114		13.114	1.447

PROVINCIAL
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220	Construction of Building for Shelterless Primary Schools (i) GBPS Buxial Khan Leghari (ii) GBPS Bagri Colony Manjhand (iii) GBPS Muslim III Sehwan (03 Units) (SDG#4) (Revised on 25.04.2025)..	Jamshoro	June-26	47.032	12.548	12.548	0.000	12.548	12.548		12.548	9.775
221	Construction of Building for Shelterless Primary Schools i. GBPS Abdullah Panhwar (01 Unit) (SDG#4) (Revised on 07.05.2025).	Dadu	June-26	15.539	4.528	4.528	0.000	4.528	4.528		4.528	4.516
222	Construction of Building for Shelterless Primary Schools i. GBPS Misri Mallah ii. GBPS Ramzan Khan Nizamani iii. GBPS Chutto Mallah iv. GBPS Mohammad Rahim Rind (v) GBPS Ajaib Junejo (05 Units) (SDG#4).	Badin	June-27	57.218	34.218	20.000	0.000	20.000	10.000		10.000	8.232
223	Construction Two Roomed Building for Shelterless Primary Schools (22 Units) 1.GBPS Nazir Mughal 2. GBPS Mir Mohammad Talpur 3. GBPS Kanji Ram Khatri 4. GBPS Rahoomabad 5. GBPS Mubarik Panhwar @ Mubarik Rahimoon 6. GGPS Anwer Din Sand 7. GBPS Ch: Khalid Majeed 8. GBPS Nazir Ahmed Bhurgari 9. GPS Partab Malhi 10. GBPS Hema Ram Colony 11. GGPS Ch: Bashir Ahmed 12. GBPS Mithu Samejo 13. GBPS Dholo Oad @ Zero Point 14. GBPS Ahmedabad 15. GGPS Nawab Abad 16. GGPS Dhalu Jo Tar 17. GGPS Muhamamd Rahim Kumbhar 18. GPS Timoon Khaskheli 19. GPS Kenhro Bheel 20. GPS Islamdin Kumbhar @ Menghwar Paro Jewan Colony 21. GBPS Mureed Bheel 22. GGPS Mohammad Ibrahim Ghiskori. (22 Units) (SDG#4)	Umerkot	June-27	159.854	127.884	15.000	0.000	15.000	7.500		7.500	7.271
224	Construction of Building for Shelterless Primary Schools 1. GBPS Dargah Noorpur Sharif 2. GPS Sher Muhammad Khokhar (02 Units) (SDG#4) (Revised on 25.04.2025).	Sukkur	June-26	34.279	11.340	11.340	0.000	11.340	11.340		11.340	10.928
225	Construction of Building for Shelterless Primary Schools (i) GBPS Muhammad Bux Khoso (ii) GBPS Ghumchi Maitla (iii) GBPS Ghulam Akbar (iv) GBPS Hakim Ali Bhanbhro (v) GBPS Sada Rang Ujjan (05 Units) (SDG#4)	Khairpur	June-26	57.349	34.349	34.349	0.000	34.349	34.349		34.349	25.683
226	Construction of Building for Shelterless Primary Schools (i) GBPS Budho Khan Pathan (ii) GBPS Khuda Bux Gadani (iii) GBPS Gous Din Gurgaje (iv) GBPS Misri Faqeer (04 Units) (SDG#4).	Ghotki	June-26	45.879	0.001	0.001	0.000	0.001			0.000	0.000
227	Construction of Building for Shelterless Primary Schools (03 Units) (i) GBPS Haji Faiz Muhammad Brohi (ii) GBPS Arz Muhammad Jakhrani (iii) GGPS Ali Bux Sarki (03 Units) (SDG#4)	Jacobabad	June-26	34.498	0.001	0.001	0.000	0.001			0.000	0.000
228	Construction of Building for Shelterless Primary Schools. (i) GBPS Imtiz Ali Khan Bijarani, (ii)GBPS Budho Khan @ Gul Muhammad, (iii) GBPS Muhammad Hayyat Jagirani, (iv) GBPS Jatoi Jagirani, (v) GBPS Din Muhammad Arbani. (05 Units) (SDG#4)	Kashmore	June-26	56.585	34.085	34.085	0.000	34.085	34.085		34.085	11.999
229	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GGLSS Mori Mangar 2. GGPS Mori Mangar 3. GBPS Bachando Unar 4. GGPS Ahmed Khan Almani 5. GBPS Bangal Lashari 6. GBPS Ramzan Jamali 7. GBPS Haji Bagh Bhatti 8. GBPS Mir Nabi Bux Town 9. GGLSS Quaidabad 10. GBPS Liaquat Chotki Ghiti 11. GBPS Daraloom 12. GBPS Khair Muhammad Babar 13. GGPS Shah Bukhari 14. GBPS New Wahdat Colony 15. GBPS Hussain Bux Rind 16. GBPS Bachal Shoro (New) 17. GBLSS Zafar Campus 18.GBPS Mulla Farash. (18 Units).	Hyderabad	June-27	85.879	60.115	25.000	0.000	25.000	12.500		12.500	12.580

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1	2	3	4	5	6	7	8	9	10	11	12	13
230	Repair / Rehabilitation of Existing Primary / Elementary Schools (12 Units) (SDG#4) (Rain / Flood Affected 2022)"GBPS Fateh Muhammad Chandio 2. GGPS Din Muhammad Shahani. 3. GGPS Wadhio Panhwar. 4. GGPS Ibrahim Laghari. 5. GBPS Kamal Khan Lund. 6. GBMS Dost Muhammad Mari. 7. GGPS Paryal Qambrani. 8. GGPS Ladho Gadehi. 9. GPS Hussain Arian. 10. GBPS Bhawal Gorar. 11. GGPS Abdul Hameed Tunio 12. GBPS Aumb Magsi	Dadu	June-27	76.105	53.275	22.000	0.000	22.000	11.000		11.000	10.947
231	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" I. GBPS dalil mangrio II. GBPS Wasi Baqadar Dhah III. GGPS Ferozudin Shah IV. GBLSS Noor Khan Vighio V. GBPS Ali Muhammad Nizamani VI. GBPS Malook Dhari VII. GBPS Phull Mangrio VIII. GBPS Esso Dahri IX. GBPS Amnaullah Jamali X. GBPS Bagh Ali Muhammad Kaka XI. GGPS Mian Chutto Kaka XII. GGPS Ali khan Jamali XIII. GGPS Bago Rind (13 Units) (SDG#4).	Matiari	June-27	77.918	54.543	30.000	0.000	30.000	22.500		22.500	22.000
232	Repair / Rehabilitation of Existing Primary / Elementary Schools (11 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Mataro Chandio II. GBPS Izat Magsi III. GBPS Amir Bux Zounr IV. GBPS Ali Nawaz Shah V. GBPS Kareem dad Magsi VI. GBPS Kalifo Soomar Sathio VII. GBPS Bacho Jat VIII. GGPS Tando Ghulam Hyder IX. GBPS Soomar Bhatti X. GBPS Haji Khan Zendpur XI. GBPS Ali Muhammad Lashari (11 Units).	T.M.Khan	June-26	54.900	35.931	35.931	0.000	35.931	35.931		35.931	21.113
233	Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GBPS Tharo Khan Bahnoo 2. Misri Bheel 3. GGPS Sarang Hakro 4. GGPS Lal Faqir Behrani 5.GBPS Tahir Abad 6. GGPS Dalil Lanjwani 7. GBPS Manik Lanjwani 8. GBPS Sobho Mastoi 9. GBPS Khabar Chachar 10. GGPS Mir Abad (10 Units) (SDG#4).	T.A.Yar	June-27	63.411	44.388	20.000	0.000	20.000	10.000		10.000	9.995
234	Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GBPS Ali Murad Shoro 2. GBMS Railo Mian 3. GGPS Essa Shoro 4. GBPS Qasim Ali Baloch 5. GBPS Haji Khan Lalani 6. GBPS Rajri 7. GGPS Alam Jahejo 8. GBPS Kapat 9. GBPS Bandhni (09	Jamshoro	June-26	62.509	43.756	43.756	0.000	43.756	43.756		43.756	34.516
235	Repair / Rehabilitation of Existing Primary / Elementary Schools (23 Units) (Rain / Flood Affected 2022)" 1. GBPS Abdul Aleem Jatt. 2. GBPS Muhammad Yaqoob Junejo 3. GGPS Yousif Soomro. 4. GBPS Haji Ghulam Jamali. 5. GBPS Khair Muhammad Panhwar. 6. GBPS Miyapota. 7. GBPS Sadiq Metlo. 8. GBPS Khamoon Junejo. 9. GBPS Hyder Bhurgari. 10. GBPS Miyoon Malook. 11. GBPS Main Talhar. 12. GBPS Abdul Ghani Unar. 13. GBPS Muhammad Khan Buledi. 14. GBPS Kazi Ibrahim Memon. 15. GBPS Ameer Bux Rustamani. 16. GGPS Nau Abad. 17. GGPS Uris Laghari. 18. GBPS Mal Piri Matli. 19. GBPS Amanabad. 20. GBPS Qutabdin Arian 21. GBPS Siddique Mangrio. 22. GGPS Rahuki 23. GBPS Ibrahim Rahimo. (SDG#4) (Revised on	Badin	June-27	107.479	83.979	35.000	0.000	35.000	17.250		17.250	17.147

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236	Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GGPS Haroon Panhwer 2. GGPS Achar Jokhio 3. GGPS Piniladho Khaskheli 4. GGPS Ali Murad Daras 5.GGPS Shafi Muhammad Jokhio 6. GBPS Habib Khaskheli 7. GGPS Ladho Other 8. GBPS M. Hassan @ Juman Sobhani 9. GBPS Sher Muhammad Baloch 10. GBPS Haji Mehar Kapoorani 11. GBPS Wahid Bux Jalbani 12. GBPS Jumoon Hingoro . 13. GBPS Muradani 14. GBPS Dawood Bhatti (14 Units).	Thatta	June-27	62.060	43.442	25.000	0.000	25.000	12.500		12.500	12.498
237	Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4 (SDG#4) (Rain / Flood Damaged 2022). 1.GBPS Uris Hingoro 2. GBPS Natho Khan Khuwaja 3. GBPS Ghulam Muhammad 4. GBPS Arisar Hingoro 5. GBPS Jeeand Zangejo 6. GBPS Juman Sanghar 7. GBPS Haji Shafi Jatt 8. GBPS Ahmed Khan Zhur 9. GBPS Qadir Bux Jatt 10. GBPS Subhan Ghado 11. GBPS Haji Muhammad Otho Village Usman Otho 12. GBPS Siddique Mulana 13. GBPS Khalifo Ahmed 14. GGPS Servech Sujawal 15. GBPS Khameso (15 Units).	Sujawal	June-27	62.077	43.454	25.000	0.000	25.000	12.500		12.500	10.520
238	Repair / Rehabilitation of Existing Primary / Elementary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). i. GBHSS Jhuddo ii.. GBPS Muhammad Bachal Mahar (iii) GBPS Bhurgari (iv). GPS Dodo Khan Laghari v. GBPS Essa Khan Shari vi. GBPS Rustam Khan Laghari vii. GBPS Village Company viii. GBPS Digri ix. GGPS Tando Jam Muhammad x. GBPS Muhammad Ismail Ismail Bugio	Mirpurkhas	June-27	62.660	43.862	25.000	0.000	25.000	12.500		12.500	12.315
239	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBLS Dharmani Colony Mithi 2. GBPS Kharo Bajeer (Habib Paro) 3. GBPS Muhammad Tayab Dal 4. GES Islamkot Main 5. GBLSS Arneharo 6. GBPS Mithrau Chakar Halepota Paro 7. GGPS Jeando Dars. 8. GBLSS Lassio 9. GBLSS Sarh Juneja 10. GBPS Arokhi 11. GBPS Abrbab Abdul Khaliq 12. GGPS Khan Muhammad Lashari 13. GGLSS Kaloi 14. GBPS Uris Bajeer 15. GBPS Bherau 16. GBLSS Gori 17. GBLSS Pir Jo Tar 18. GBLSS Kankio 19. GBPS Faqir Muhammad Paro 20. GBPS Jean Ji Dhani 21. GBPS Tar Ahmed 22. GGPS Bhorilo Main 23. GBPS Lalo Wahundani 24. GGPS Sajan Jo Par (24 Units).	Tharparkar	June-27	61.216	42.851	25.000	0.000	25.000	12.500		12.500	12.498
240	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Lakhimar Oad 2. GBPS Punhoon Khaskheli 3. GBPS Soomar Shar 4. GBPS Moosa Jesar 5. GBPS Shadi Palli Station 6. GBELS Shadi Palli Old 7. GGPS Nek Mohamamd Nohri 8. GBPS Ashique Hussain Choro 9. GBPS Soofi Faqir 10. GBPS Mohammad Soomar Hingojo 11. GBLES Hiral Station 12. GBPS Ghulam Nabi Shah 13. GBPS Rohal Wah 14. GBPS Ladho Menghwar 15. GBPS Ghulam Hyder Roonjho 16. GBPS Ghulam Qadir Shar 17. GBPS Abdul Qudos Sand (17 Units).	Umerkot	June-27	79.431	55.601	25.000	0.000	25.000	12.500		12.500	11.884

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1	2	3	4	5	6	7	8	9	10	11	12	13
241	Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Affected 2022)" 1.GBPS Muhammad Panah Khan Zardari 2.GBPS Nawab Murad Ali Leghari 3. GBPS Moosa Rind 4.GBPS Nazir Ahmed Kamboh 5. GBPS Dost Ali Rind 6.GBPS Umaid Ali Jamali 7. GBPS Muhammad Hashim Kerio 8. GBPS Abdullah Jamali 9.GBPS Khan Muhammad Paryo 10.GBPS Noor Ul Huda 11.GBPS Faiz Muhammad Palli 12.GBPS Jhando Chandio (12 Units).	S.B.A	June-26	78.321	39.825	39.825	0.000	39.825	39.825		39.825	29.123
242	Repair / Rehabilitation of Existing Primary / Elementary Schools (13) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS. Khan Muhammad Narejo. (ii) GBPS. Chak No. 7 (iii) GGPS. Kandiari (iv) GPS. Muhammad Karim Bozdar (v) GPS. Sawan Khan Mari (vi) GGPS. Rais Altaf Hussain Rind (vii) GPS. Allah Dito Brohi (viii) GGPS. Sindhi Sinjhoro (ix) GBPS. Noor Muhammad Dahri (x) GBPS. Saleh Shah (xi) GBPS. Muhammad Bux Dahri (xii) GBPS. Moosa Thaheem (xiii) GBPS. Rojo Mari	Sanghar	June-27	77.040	53.928	25.000	0.000	25.000	12.500		12.500	10.713
243	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS Deen Muhammad Kharkhar 2. GBPS Lutuf Panhwar 3. GBPS Achar Solangi 4. GBPS Ghulam Muhammad Gondal 5. GGLSS Chanheen Suleman 6. GGLSS Machur 7. GBPS Sanjar Lashari 8. GBPS Haji Ameer Shah Darbelo 9. GBPS Talib Kalhoro 10. GBPS Muhammad Ibrahim Dehraj 11. GGPS Mukhtiarabad 12. GBPS Tando Karam Khan 13. GBPS Akbarabad 14. GBPS Budho Meerbahar 15. GBPS Saifal Mangrio 16. GBPS Ramzan Chandio 17. GBPS Latif Colony Moro 18. GBPS Miandad Khan Lund 19. GBPS Daim Kalhoro 20. GBPS Chowhan Colony Moro 21 GBPS Makrari 22. GPS Ghulam Ali Khskheli 23. GBPS Mouladad Mari 24. GBPS Meer Muhammad Tagar 25. GBPS Niaz Ali Mashori 26. GBPS Yousif Rajper 27. GBPS Muhallah Yaseenabad 28. GGPS Naushahro Feroze-II. 29. GBPS Budho Khan Lashari 30. GBPS Mureed Lakho 31. GGLSS Mirzapur, Kandiaro	N.Feroze	June-27	92.654	64.858	20.000	0.000	20.000	10.000		10.000	9.059
244	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GGPS Model Community Shahpur 2. GGELS Farash Sukkur 3. GGPS Dreha Sukkur 4. GBPS Central Jail Colony Rohri 5. GBPS Chibhar Katohar 6. GBPS Chattriyo Khan Shambhani 7. GGPS Yousuf Mouchi Pano Akil 8. GBPS Sangi Pano Akil, (08 Units) (SDG#4).	Sukkur	June-27	78.133	54.693	20.000	0.000	20.000	10.000		10.000	10.995

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245	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Soomer Goth 2. GBPS Central Jail 3. GBPS Qazi Khooh 4. GBPS Abdul Ghafoor Janwri 5. GBPS Chachar 6.GPS Keti Mir Muhammad 7. GBPS Dost Muhammad Abro 8. GBPS Ghulam Hussain Hajano 9. GBPS Karam Ali Lashari 10. GBPS Yaar Muhammad Shanbani 11. GBPS Muhabat Khan Tanwri 12. GBPS Arbab Ali Channa 13. GBPS Muhammad Larik 14. GGPS Mehtani 15. GBPS Jaro Narejo 16. GBPS Udhal Mangnejo 17. GGELS Madd 18. GGPS Bachal Bhanbhro 19. GGPS Nawaz Ali 20. GGPS Moula Bux Behan 21. GBPS Miandad Mandan 22. GBPS Muhammad Malook 23. GGELS Ibrahim Shar 24. GBPS Moula Bux Rajper 25. GGPS Jalal Din Rajper (25 Units).	Khairpur	June-27	127.907	89.535	10.000	0.000	10.000	5.000		5.000	4.835
246	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS YOusif Lakhan 2. GBPS Mubarak Lakhan 3. GBPS Usman Ruk 4. GBLSS Sijawal Khan Dhandhu 5. GBPS Allah Abad Dakhan 6. GBPS Jan Muhammad Society 7. GBPS Kamal Khan Leghari 8. GBELS Fatehpur 9. GGPS Islam Khan Lashari 10. GBPS Sharbat Ali Jiskani 11. GGPS Sain Dino Malik 12. GBPS Sain Dino Malik 13. GBLSS Gul Muhammad Malik 14. GBPS Ayo Dakhan 15. GBLSS Matar Kot 16. GBPS Bagra Kori 17. GBPS Jam Khan Samejo 18. GGPS Khambhra (18 Units) (SDG#4).	Ghotki	June-27	78.650	55.055	25.000	0.000	25.000	12.500		12.500	12.343
247	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GBPS Soni Faqeerai 2. GGPS Koreja 3. GBPS Sheeranpur 4. GBPS Thango Bozdar 5. GGPS Thango Bozdar 6. GGPS Sanhra Machhi 7. GBPS Sanhra Machhi 8. GGPS Kalrai Khokhar 9. GBPS Hasan Wahan 10. GBPS Jara Wah 11. GGPS Sahib Khan Kherani 12. GBPS Malook Korai 13. GBPS Kauser Mil 14. GBPS Raza Muhammad Brohi 15. GBPS Muhammad Mithal Lund 16. GGPS Gund 17. GBMS Samtia 18. GGPS Bagi 19. GBPS Ranwat Abro 20. GBPS Moria Khan Burdi (20 Units).	Larkano	June-27	74.944	52.461	15.000	0.000	15.000	7.500		7.500	7.834
248	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GBPS Sahib Khan Kalhoro, 2. GBPS Allah Dino Chandio, 3. GBPS Attur Mugheri, 4. GBPS Sajan Gadhi, 5. GBPS Rahim Dad Mugheri, 6. GBPS Ranjho Shaikh, 7. GGPS Abri 8. GBPS Gohram Lashari 9. GBPS Gabbar Kalhoro 10. GGPS Ali Ji Wandh 11.GBPS Mehrullah Brohi 12. GBPS Ali Ji Wandh 13. GBPS Loung Khan Rahuja 14. GBPS Zafarabad brohi 15. GGPS Faiz Ahmed Sodar 16. GBPS Ghulam Rasool Mugheri 17. GGPS Jukhar 18 GGPS Sher Muhammad Brohi 19.GBPS Muhammad Qasim Lashari. (19 Units).	Kamber	June-27	77.771	54.441	25.000	0.000	25.000	12.500		12.500	11.754
249	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GGPS Chak–I 2.GBPS Imam Bux Jafferi, 3. GBPS Muhammad Khan Buriro, 4. GBPS Thaheem 5. GBPS Mirzapur-II, 6.GBPS Ali Khan, 7.GBLSS Thanrio, 8.GGPS Khanpur-III, 9. GBPS Allah Bux Brohi, 10. GBPS Jeo Mahar (10 Units) (SDG#4). (SDG#4)	Shikarpur	June-27	62.565	43.795	10.000	0.000	10.000	5.000		5.000	2.323

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250	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (27 units) (SDG#4). GBPS Ghous Bux Jagirani, GBPS Mir Hazar Khan Bijarani,GBPS Mansoor Ali Khan,GPS Piyaro Bajkani,GPS Daulat Gajani, GBPS Habibullah Bijarani, GGPS Ali Baig Noonari, GPS Rahmat Khan Bijarani, GPS Alif Khan Old,GPS Thagman Bajkani,GPS Sabhago Malik,GPS Gorgej Khan Dahani, GGPS Muhammad Masood Khan Khoso, GBPS Abdul Kareem Khoso, GBPS Tillan @ Chohar Arbani,GBPS Soomar Jagirani,GBPS Pandhi Jagirani, GBPS Abdul Rasheed Jagirani,GBPS Pahalwan Lolai,GPS Qadir Bux Kalwar,GPS Yaqoob Soomro GBPS Abdul Qadir Khoso,GPS M.Usman Khoso, GPS Noor Mohammad Mazari,GPS Dil Murad Chcachar,GBPS Mir Muhamamd Lashari, GGPS M. Saleem Jakhrani	Kashmore	June-27	62.095	43.467	15.000	0.000	15.000	7.500		7.500	8.288
251	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GGPS Allah Rakhio Umrani 2. Muhammad Ibrahim Jakhrani, 3. GBPS Railway Colony, 4. GBPS Rraheem Bux Soomro, 5. GBPS Hawaldar Brohi, 6. GBPS Phool Bagh, 7. GBPS Mirza Brohi @ Loung Khan Jatoi, 8. GBPS Khan Muhammad Umrani, 9. GBPS Pandhi Khan Laghari, 10. GBPS Shafi Muhammad Brohi, 11. GBPS Dilsher Brohi, 12. GBPS Abdul Kareem Brohi, 13. GBPS Rasoolabad Lohar, 14. GBPS Ali Mardan Brohi, 15. GBPS Atta Muhammad Kanrani, 16. GBPS Abdul Haee @ Muhammad Peryal Buriro, 17. GGPS Sultan Ahmed Dayo, 18. GBPS Mubarakpur, 19. GBPS Mmuhammad Ramzan Buriro, 20. GBPS Dr. Sohrab Khan Sarki, 21. GBPS Qadir bux Mahar, 22. GBPS Kot Jangoo, 23. GBPS Jam Channo, 24. GBPS Ghunia, 25. GBPS Muhammad Ramzan Golo, 26. GBPS Abdul Ghani Khoso (26 Units) (SDG#4).	Jacobabad	June-27	95.692	66.985	20.000	0.000	20.000	10.000		10.000	4.788
252	Repair / Rehabilitation / Construction of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS Rizwan Qayoomabad Korangi 2. GGPS No.1 Landhi No.6. 3. GGLSS No.5, K-Area Landhi 4. GBLSS Drigh Public, Shah Faisal Colony 5. GB/GPS F-Area Malir (05 Units) (Revised on 28.04.2025).	Karachi (Kor)	June-27	120.403	102.113	25.000	0.000	25.000	12.500		12.500	12.078
253	Repair / Rehabilitation of Existing Primary / Elementary Schools (06 units) (SDG#4) (i) GGPS Khudad Colony Jamshed Town (ii) GGPS Jutline No.1 Jamshed Town (iii) GGPS B.Y.J Urdu Jamshed Town (iv) GBPS Saleh Muhammad Goth Gulshan-e-iqbal (v) GBPS D.B Advani Gulshan-e-iqbal (vi) GBLSS Fateh Muhammad Gabol Gulshan-e-iqbal (Revised on 07.05.2025).	Karachi (E)	June-27	115.493	96.906	20.000	0.000	20.000	10.000		10.000	9.893
254	Repair / Rehabilitation of Existing Primary / Elementary Schools (i) GGPS Haji Mulla Hassan (ii) GBPS Ghousia Chowk (iii) GBPS Muhammad Hussain Brohi (SDG#4) (Revised on 07.05.2025).	Karachi (W)	June-27	116.549	97.797	25.000	0.000	25.000	12.500		12.500	10.734
255	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GGPS 15-A, Bufferzone (II) GGPS Unit No.1 (III) GBPS J/M Quba, Block -22 F.B Area (IV) GBPS ST-11. Sohrab Goth (V) GBPS Town Committee 5/G (VI) GGPS Sector-11, Azizabad (06 Units) (SDG#4) (Revised on 07.05.2025).	Karachi (C)	June-27	123.620	104.870	25.000	0.000	25.000	25.000		25.000	26.091

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1	2	3	4	5	6	7	8	9	10	11	12	13
256	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (i) GBPS Marry Dail (ii) GBPS Ranchor Line (iii) GBPS Shireen Jinnah (iv) GBLSS Railway Feeder (04 Units) (SDG#4).	Karachi (S)	June-27	63.316	44.316	25.000	0.000	25.000	12.500		12.500	12.491
257	Repair / Rehabilitation of Existing Primary / Elementary Schools (06 units) (SDG#4) (i) GBPS Dawood Usman Jatt Ibrahim Hydri (ii) GGPS No. 3 Ibrahim Hydri (iii) GBPS Ibrahim Hydri Rana Liaquat (iv) GBPS Mir Khan Goundar (v) GBPS Rustam Balouch Gadap (iv) GBPS Lal Bux Kachelo (Revised on 06.05.2025).	Karachi (M)	June-27	132.066	109.346	20.000	0.000	20.000	10.000		10.000	8.005
258	Repair / Rehabilitation of Existing Primary / Elementary Schools (SDG#4) 1. GBPS Orangi No.05 2. GGPS Qasba No.1 3. GBPS Eastern Public 4. GGPS Noorani Rashidabad 5. GBPS Khyber Muslim 6. GBPS New Saeedabad 7. GBPS Sahahi No.01 8. GBPS R.B Shiva Ram 9. GBPS LERP Musharaf Colony (09 Units) (Revised on 07.05.2025).	Karachi (Kea)	June-27	114.647	96.245	25.000	0.000	25.000	12.500		12.500	12.350
259	Construction of Additional Class Rooms & Lavatory Block at GBPS Shah Abad Larkano (SDG#4) (Revised on 22.11.2024).	Larkano	June-26	44.695	15.689	15.689	0.000	15.689	15.689		15.689	6.593
260	Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Buksho Laghari 2. GGPS Bhindo Sharif 3. GBPS Baghwah @ Qadi Bux Solangi 4. GBPS Moolan 5. GBPS Dilo Deh Gujjo 6. GBPS Ali Bux Gopang 7. GBPS Ali Muhammad Khaskhely 8. GBPS Abdul Noonari 9. GGPS Tando Fazal (09 Units).	Hyderabad	June-27	77.909	54.536	20.000	0.000	20.000	10.000		10.000	9.974
261	Construction / Reconstruction of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Baag Ali Qureshi 2. GBPS Ahmed Khan Dawach 3. GBPS Dato Shahani 4. GBPS Chini 5. GBPS Jan Muhammad Rodnani 6. GBPS Allah Dino Khoso 7. GGPS Ladhan 8. GBPS Loolja 9. GBPS Fatehpur 10. GGPS Pateji 11. GBPS Imam Bux Janwary 12. GGMS Sobho Khan Magsi 13. GGELS Butt Sirai 14. GBPS Ghulam Janwary (14 Units).	Dadu	June-27	79.037	55.326	20.000	0.000	20.000	10.000		10.000	5.447
262	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GGPS Penar Hamopota 2. GBPS Sawan Khan Hajano 3. GBPS Haji Ahmed Ali Sanjrani 4. GBPS Dodo Mangwano 5. GBPS Dabhri 6. GBPS Sandhan 7. GBPS Dural Khan Khoso 8. GGPS Mulan Sawani 9. GBPS AL-Bilawal Kaka 10. GBPS Pahar Jamali 11. GBPS Ali Khan Jamali 12. GBPS Ghulam Hussain Hajano (12 Units) (SDG#4).	Matiari	June-27	78.243	54.770	14.000	0.000	14.000	10.500		10.500	10.500
263	Construction / Reconstruction of Existing Primary / Elementary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Shafi Muhammad Magsi II. GBELS Ali Khan Wassan III. GBPS Muhammad Ali Zaur IV. GBPS Haji Allah Dito Khoso V. GBPS Muhammad Moosa Magsi VI. GBPS Molvi Mehmood Magsi VII. GBPS Umaid Ali Korai VIII. IX. GBPS Ali Murad Lashari XI. GBPS Allah Dino Korai X. GBPS Bacho	T.M.Khan	June-26	48.589	31.552	31.552	0.000	31.552	31.552		31.552	12.021
264	Construction / Reconstruction of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GBPS Dur Muhammad Rind 2. GBPS Hassan Abad Farm 3. GBPS Muhammad Thebo GBPS Achar Thebo 5. GBPS Zardari Colony 6. GBPS Memon Mohalla T.A Yar 7.GBPS Main Sindhi Chamber (07 Units).	T.A.Yar	June-27	62.455	43.719	25.000	0.000	25.000	12.500		12.500	12.139

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
265	Construction / Reconstruction of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GBPS Khanpur 2. GBMS Gul Muhammad Brohi 3. GBPS Bajara 4. GBPS Syed Peeral Shah 5. GGPS BUBAK 6. GBPS Khair Muhammad Thebo 7. GGPS KALRI 8. GBPS Ramzan Khaskheli (08 Units).	Jamshoro	June-27	78.490	54.943	25.000	0.000	25.000	12.500		12.500	10.872
266	Construction / Reconstruction of Existing Primary / Elementary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GGPS Haji Ibrahim Panhwar 2. GBPS Main Sindhi 3. GBPS Budhal Panhwar 4. GBPS Gul Mohammad Talpur 5. GGPS Karim Bux Jamali Ward No: 02 6. GBPS Chanesar Soomro Ward No: 06 7. GBPS Bohro Sahib Khan 8. GBPS Ganhwar Jamali 9. GBPS Soomar Junejo 10. GBPS Umeed Ali Shah 11. GBLSS Dr. Mohammad Hassan Mallah 12. GBPS Juman Junejo 13. GBPS Ghazi Khan Mazari 14. GBPS Chakar Khan Kaloi 15. GPS Abdullah Mandhro 16. GPS Bhai Colony 17. GBPS Achar Kamdar 18. GGPS Allah Bachayo Rahimo (18 Units). (Revised on 24.04.2025).	Badin	June-27	99.098	75.398	25.000	0.000	25.000	12.500		12.500	15.080
267	Construction / Re-Construction of Existing Primary / Elementary Schools (10 Units) (Rain / Flood Affected 2022)" 1. GGPS Babu Chutto 2. GGPS Chanchar Redhar 3. GGPS Sonda. 4. GGPS Khamiso Shoro. 5. GGLSS Abdul Qadir Lashari. 6. GBPS Usman Otho. 7. GGPS Kar Shah. 8. GBPS Haji Saleh Jat. 9. GGPS Jumoon Karmoon. 10. GMS Dhandari. (SDG#4)	Thatta	June-27	77.106	53.974	25.000	0.000	25.000	12.500		12.500	12.498
268	Construction / Reconstruction of Existing Primary / Elementary Schools (14 Units) (Rain / Flood Affected 2022)" 1.GBPS Mian Usman Ja Quba 2. GBPS Haji Shafi Muhammad Jat 3. GBPS Aseelo Lodho 4. GBPS Haji Lakha Dino Jatt 5. GBPS Haji Ishaque Thateem 6. GBPS Ahmed Jat Baghi 7. GBPS Soomar Nonari 8. GBPS Pir Muhammad Banbhro 9. GBPS Muhammad Khan Majeedi 10. GBPS Ismail Khudai 11. GBPS Rahib Amro 12. GBPS Haji Saleh Merakhor 13. GBPS Murad Pur 14. GBPS Faiz Muhammad Jatt. District Sujawal. (SDG#4)	Sujawal	June-27	62.493	43.745	20.000	0.000	20.000	10.000		10.000	8.351
269	Construction / Reconstruction of Existing Primary / Elementary Schools (11 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGPS - Lakho Shah II. GBPS - Shah Bux Lashari IIII. GBPLS - Ghulam M. Jarwar IV. GBPS - Digri Main V. GBPS - Phulladiyoon (SINDHI) VI. GBPS - Mahraj Nadi Ram VII. GBPS - Tharo Khan Leghari VIII. GGPS - Khan Muhammad Shah IX. GBPS - Yaqoob KApri IX. GBPS - Muhammad Uris Khaskhely XI. GBPS - Muhammad Siddique Siddique Lashari	Mirpurkhas	June-27	78.062	54.644	20.000	0.000	20.000	10.000		10.000	9.767

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
270	Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GES Usman Paro Udani 2. GBLSS - Tabho Megwar 3. GBLSS Godhiyar 4. GGPS Rais Achar Khan Colony Mithi 5. GBLSS Gulo Jo Tar 6. GGPS Veejhniari 7. GBLSS - Man Bai Jo Tar 8. GBLSS Dhori 9. GBPS Rano Paro 10. GBPS Harijan Colony Meenhal Bajeer 11. GBPS Luqmanani 12. GBPS Moosa dhani 13. GBPS Pabe Jo Par 14. GBLSS Dhabhrio Ismail 15. GBLSS - Seengalo 16. GBLSS - Arokhi 17. GBPS Haji Hussain Paro Khakhaniar . 18. GBPS Ismail Abad 19. GGPS Kaloi Main 20. GBPS Arbab Farm Dodharo 21. GBLSS Sokhru 22. GBLSS Muhammad Khan 23. GPS Kolhi Colony Mithi (23 Units).	Tharparkar	June-27	76.126	53.288	20.000	0.000	20.000	10.000		10.000	9.431
271	Construction / Reconstruction of Existing Primary / Elementary Schools. (Rain / Flood Damaged 2022) (SDG#4). 1.GBPS Bhali Dino Sand 2. GBPS Nek Mohamamd Nohri 3. GGPS Shadi Palli Old 4. GBELS Pithoro 5. GGPS Rasool Bux Arisar 6. GBPS Karo-Ji-Chari 7. GBPS Haji Band Ali Rahoo 8. GBPS Abdul Hakim Halepoto 9. GBPS Gharibabad 10. GBPS Mohammad Yousif Ronjho 11. GBMS Memon Kunri 12. GBPS Otaque Ghulam Hyder Shah 13. GBPS Azizabad Soofi 14. GGELS Daro Kolhi Umerkot 15. GBMS Gul Mohammad Palli (15 Units).	Umerkot	June-27	79.252	55.476	55.476	0.000	55.476	55.476		55.476	38.963
272	Construction / Reconstruction of Existing Primary / Elementary Schools. (12 units) (Rain / Flood Damaged 2022) (SDG#4) 1.GBPS Bakhshan Khan Kaloi 2.GBPS Abdul Haque Lakhmir 3.GBPS Faiz Muhammad Bhangwar 4.GPS Mehiwal Khan Mari 5.GBMS Gul Hassan Kerio 6.GGPS Dalel Dero 7.GBPS Khawasti Brohi 8.GBPS Gul Baig Lund 9.GBPS Sattar Dahri 10.GBPS Noor Muhammad Ja Kubba 11.GBPS Bado Dahri 12. GGPS Ismail Kerio	S.B.A	June-27	76.195	38.335	20.000	0.000	20.000	10.000		10.000	9.505
273	Construction / Reconstruction of Existing Primary / Elementary Schools. (19 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS. Landhi. (ii) GGPS. Mitho Khoso (iii) GBPS. Essa Wassan (iv) GBPS. Khamiso Khan Sanjrani (v) GBPS. Sarang Dahri (vi) GBPS. Hussain Bux Jariko (vii) GBPS. Wali Bux Burdi (viii) GBPS. Kandiari (ix) GPS. Abdul Salam Buzanjo (x) GPS. Tagyo Chandio (xi) GBPS. Baka Muhammad Halepoto (xii) GPS. Muhammad Allam (xiii) GGPS. Ghazi Khan Mari (xiv) GGPS. Darya Khan Baladi (xv) GBPS. Ali Akbar Shar (xvi) GBPS. Gohram Shar (xvii) GBPS. Deh 39 Jamrao (xviii) GPS. Chuttan Sahito (xix) GPS. Nawab Fazal at M.	Sanghar	June-27	78.158	54.711	20.000	0.000	20.000	10.000		10.000	9.999

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
274	Construction / Reconstruction of Existing Primary / Elementary Schools. (22 units) (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Khahi Rahoo 2. GBPS Fatehpur 3. GBPS Tharushah (O.C) 4. GBELS Hareepur Tharushah 5. GBPS Sher Muhammad Mamar 6. GBPS Kamal Larau 7. GBPS Fazul Abro 8. GBPS Qasim Channa 9. GBPS Mirzanpur 10. GBPS Mukhtiarabad 11. GBPS Khuda Bux Jalbani 12. GBPS Gahi Rahoo 13. GBLSS Achar Banbhan 14. GBPS Cheeho 15. GBPS Mehmood Memon 16. GBPS Noor Muhammad Memon 17. GBPS H. Muhammad Siddiq Chhajro 18. GBPS Muhammad Hassan Bhatti 19. GBPS Dariya Khan Mari 20. GBLSS Tagar New 21. GBELSS Ubhrio 22. GBPS Jaindo Rajper M.pur (22 Units) (SDG#4).	N.Feroze	June-27	93.164	65.214	20.000	0.000	20.000	10.000		10.000	7.643
275	Construction / Re-Construction of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS Gole Takri 2. GBPS Old Sukkur Block -A 3. GBPS Nasir Abad 4. GGELS Kot Mir Yaqoob Ali Shah 5. GBPS Ali Sher Shah 6. GGPS Jumo Bhutto 7. GBPS Ilyas Indhar 8. GBPS Adam Indhar (08 Units) (SDG#4).	Sukkur	June-27	78.063	54.643	15.000	0.000	15.000	7.500		7.500	6.974
276	Construction / Reconstruction of Existing Primary / Elementary Schools. (25 units) (Rain / Flood Damaged 2022) (SDG#4) 1.GGELS Osta Gahi 2.GGPS Nauraja 3.GBPS Ahmed Khan Cheema 4.GBPS Kingri 5.GBPS Sikander Abad 6.GBPS Khalifo Muhamamd Ramzan Kandhro 7.GBPS Dhup Waro 8.GBPS Wada Bhatti 9.GBPS Faqir Noor Muhammad Larik 10 GBPS Sadiq Kanbar 11.Fateh Ali Chandio 12.GBPS Darya Khan Gaho 13.GBPS Dargah Shah Rashid 14.GBPS Pathan Khan Jamro 15.GBPS Ghulam Qasim Khaskheli 16.GGPS Malheer Pata 17.GBPS Circle Chodaho 18.GBPS Menhoon Khan 19.GBPS Allah Wasayo Bhatti 20.GBELS Seri 21.GBPS Qadir Bux Jogi 22. GBPS Nandhi Thari 23. GBPS Ghulam Akbar Jogi 24. GBPS Karam Khan Rajpar 25. GGPS Mori.	Khairpur	June-27	149.495	119.595	20.000	0.000	20.000	10.000		10.000	8.450
277	Construction / Re-Construction of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. GBPS Dari 2. GGPS Mor Dayo 3. GBPS Wali Muhammad Joyo 4. GBPS Budho Jhatyal 5. GBPS Razoo Mahar 6. GBPS Panjal Sahto 7. GBPS Yar Muhammad Bozdar 8. GBPS Almani 9. GBPS Faqeer Ghulam Nabi 10 GBPS Sanko 11. GBPS Soofi Rasoolpur 12. GBLSS Ghulam Nabi Rajar 13. GGPS Bux Chachar 14. GGPS Ibrahim Shar 15. GGLSS Retti (15 Units) (SDG#4).	Ghotki	June-27	78.792	55.154	20.000	0.000	20.000	10.000		10.000	10.331
278	Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4). 1. GBPS Sanwal Gopang, 2. GBPS Pir Bux Bhutto 3. GBPS Sevo Labano 4. GBPS Gabar 5. GBPS Ali Hassan Umrani 6. GBPS Channa Muhalla Badeh 7. GBPS Dokri Main 8. GGPS Dokri Main 9. GBPS Miandad Khakhrani 10 GGPS Hasu Jatoi 11. GBPS Muhammad Peryal Korkani 12.GBPS Cattle Colony 13. GBPS Panjoodero (13 Units).	Larkano	June-27	75.101	52.571	20.000	0.000	20.000	10.000		10.000	9.620

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
279	Construction / Reconstruction of Existing Primary / Elementary Schools (21 units) (Rain / Flood Damaged 2022) (SDG#4. GBPS Ali Khan,GBPS Abdul Karim Khoso,GBPS Noor-ul-Huda Shah, GBLSS Khawind Dino Kalhoro,GBPS Sachal Khokhar,GBPS Mevo Khan Brohi,GBPS Muhammad Soomar Khoso,GBPS Muhmmad Qasim Khoso,GGPS Rato Kalhoro,GGPS jara wahucha, GBPS nangar jhatial,GBPS Memon,GBPS khan jatoi,GBPS Mundar lakha,GGPS Mundar Lakha,GBPS Allah dito kandhro,GGPS syed bachal Shah & GBPS Rawal kalhoro, GPS Vanji Khoso, GPS Khuda Bux Wahucho, GPS Muradi Village Vanji Khoso	Kamber	June-26	53.202	37.242	37.242	0.000	37.242	37.242		37.242	28.917
280	Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Sultan Kot 2. GBPS Khanpur Sindhi 3. GBPS Ali Hasan Jatoi 4. GBLSS Mari (04 Units) (SDG.4)	Shikarpur	June-27	62.178	43.525	15.000	0.000	15.000	15.000		15.000	14.749
281	Construction / Reconstruction of Existing Primary / Elementary Schools (21 units)(Rain / Flood Damaged 2022).(SDG#4) GPS Faiz Muhammad Dahni,GPS Molvi Siraj Din Khoso,GPS Mir Shabir Ali Khan,GPS Haibat Shaheed,GBPS Gurdo,GBPS Mir Nasrullah Khan,GBPS Haji Ghous Bux Khan Bijarani,GBPS M.Usman Khoso (Tangwani),GBPSAgan Khan Golato,GPS Ahmedan Khan Bangwar,GBPS Abdul Haque Khan Bijarani,GBPS M.Yaqoob Lolai, GBPS Sahab Khan Dadupota,GGPS Darri,GPS Abdul Ghani Khoso, GPS Allahdad,GGPS Din Mohammad Naich,GPS Wadhayo Mazari,GPS Haji Sulaiman Khoso,GPS Suleman Mazari, GBPS Mir Mohammad Lashari	Kashmore	June-27	62.168	43.518	20.000	0.000	20.000	10.000		10.000	9.557
282	Construction / Reconstruction of Existing Primary / Elementary Schools (16 units)(Rain / Flood Damaged 2022) (SDG#4) GBLSS Family Line Jacobabad, GBPS Phool Bagh, GGMS Bhaledino Abad, GBPS Dilmurad Khoso @ Mir Bashir Khan Jakhrani, GGPS Garhi Khairo-II, GBPS Mitho Brohi, GBLSS Jam Khan Mirjat, GGPS Amir Abad @ Suhno Khan Lohar, GBPS Noor Hassan Jamali, GBPS Dur Muhammad Brohi, GBPS Karam Ali Lashari, GBPS Mir Hassan Daho, GBPS Khamiso Bumbal, GBPS Chandan, GBPS Muhammad Ishaq Bhatti, GBPS Muhammad Idrees Noonari,	Jacobabad	June-27	79.325	55.525	20.000	0.000	20.000	10.000		10.000	9.351
283	Construction / Reconstruction of Existing Primary / Elementary Schools (i) GGPS 35-C Korangi (ii) GBPS Paris Mill Landhi (iii) GGLSS Saadi Shah Faisal Colony (iv) GBPS F-1 Area Malir (4 units)(SDG#4) (Revised on 28.04.2025).	Karachi (Kor)	June-27	148.467	130.067	40.000	0.000	40.000	20.000		20.000	19.471
284	Construction / Reconstruction of Existing Primary / Elementary Schools. (i) GBPS Jut Line No.1 Jamshed Town (ii) GBPS Flower Line Jamshed Town (iii) GBSS Zafar Academy Ghazi Goth Gulshan-e-Iqbal Town (iv) GGPS Safoora Goth Gulshan-e-Iqbal (04 units)(SDG#4)	Karachi (E)	June-26	62.893	44.025	44.025	0.000	44.025	44.025		44.025	35.764
285	Construction / Reconstruction of Existing Primary / Elementary Schools (i) GBPS Muhammadi Sector 13-H Baloch Goth (ii) GBPS Pir Bux Brohi Goth (iii) GBPS Khalifa Bahauddin Mir Muhammad Goth (03 units) (SDG#4)	Karachi (W)	June-26	62.718	43.903	43.903	0.000	43.903	43.903		43.903	35.179

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1	2	3	4	5	6	7	8	9	10	11	12	13
286	Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GBPS Ain-E-Noor Sector 5/G (II) GGPS Moosa Goth (02 Units) (SDG#4). (Revised on 06.05.2025).	Karachi (C)	June-27	131.161	112.128	35.000	0.000	35.000	35.000		35.000	47.967
287	Construction / Reconstruction of Existing Primary / Elementary Schools (i) GGLSS Gizri (ii) GGLSS Haji Ghulam Rasool Balouch (02 units)(SDG#4) (Revised on 06.05.2025).	Karachi (S)	June-27	140.534	116.806	35.000	0.000	35.000	17.500		17.500	17.312
288	Construction / Reconstruction of Existing Primary / Elementary Schools. (SDG#4) 1. GBLSS Huriyat Pir Sarhandi 2. GBPS Bahar-e-Madina Ibrahim Hydri 3. GGLSS Dumloti Well No.8 4.GGLSS Mulla Faiz Muhammad Bikik 5. GBLSS Wariyo Gabol (05 Units) (Revised on 28.04.2025).	Karachi (M)	June-27	151.461	128.042	25.000	0.000	25.000	12.500		12.500	12.188
289	Construction / Reconstruction of Existing Primary / Elementary Schools (03 units) GBPS Koken No.02 (II) GBPS Tikri Village (III) GBPS Chowdery (SDG#4) (Revised on 07.05.2025).	Karachi (Kea)	June-27	116.032	97.504	25.000	0.000	25.000	12.500		12.500	11.727
290	Reconstruction of Govt. Main Primary Girls School and Govt. Primary School Parshla Umerkot (02 Units) (SDG#4).	Umerkot	June-27	90.866	63.606	15.000	0.000	15.000	7.500		7.500	7.400
291	Programme for Flood Response Through Reconstruction of Education Facilities in Sindh (Assisted by JICA) (JICA Share Rs. 1424.218 + GoS Share Rs. 142.410 million).	Mirpurkhas, Khairpur, Badin, S.B.A, Sukkur, Ghotki & Dadu	June-28	142.410	136.713	3.000	57.356	60.356	0.750	28.678	29.428	8.049
	Total Elementary Education (On-going)			24168.323	13621.905	5795.041	957.356	6752.397	4499.172	109.706	4608.878	2996.287
	Secondary Education (On-Going Schemes)											
292	Establishment of Public Schools in Sindh (05 Units) (C:2034.195+ R:134.843) (Re-revised on 15.07.21) (SDG#4)	Sanghar, T.M. Khan, T.A.Yar, Ghotki & Matiari	June-27	2169.038	766.875	40.000	0.000	40.000	20.000		20.000	9.358
293	Up-gradation of Middle Schools to High Schools in Sindh (2008-09 Programme) (115 Units) (C: 1582.359 + R: 424.005) (SDG#4)	Sindh	June-27	2006.364	470.919	0.001	0.000	0.001			0.000	0.000
294	Establishment of Single Section High Schools in Sindh (2008-09 Programme) (53 Units) (C: 1092.792 + R: 200.34) (SDG#4)	Sindh	June-27	1293.132	273.508	0.001	0.000	0.001			0.000	0.000
295	Up-gradation of Middle Schools to High Schools (230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Progamme) (C: 3081.519+ R. 1298.825) (SDG#4)	Sindh	June-27	4380.344	2470.530	0.001	0.000	0.001			0.000	0.000
296	Addition of Class Rooms, Construction of Labs and Library in Existing Secondary & Higher Secondary Schools in Sindh (2007-08 Programme) (230 Units) (C: 885.951 + R: 339.620) (SDG#4)	Sindh	June-27	1225.571	404.333	0.001	0.000	0.001			0.000	0.000
297	Establishment of Public School at Kamber-Shahdadkot (C:544.779 + R:52.245) (Revised on 18.05.16) (SDG#4)	Kamber	June-27	597.024	119.963	20.000	0.000	20.000	10.000		10.000	4.787
298	Establishment of English Medium Schools in Sindh (25 Units) (One in Each District) (C: 4403.865 + R: 321.301) (Revised on 19.02.18) (C: 5093.161 + R: 408.29) (Re-revised on 19.10.22) (SDG#4)	Sindh	June-26	5501.451	92.739	92.739	0.000	92.739	46.370		46.370	0.000
299	Immediate Needs for Public School Gadap Town, Karachi (C: 231.328 + R: 59.364) (SDG#4)	Karachi (M)	June-27	290.692	95.152	25.000	0.000	25.000	6.250		6.250	0.000
300	Miscellaneous Immediate Works of Public School Hyderabad (C:554.871 +R:51.189) (SDG#4)	Hyderabad	June-27	606.060	468.118	0.001	0.000	0.001			0.000	0.000
301	Establishment of Public School Thul (C:254.133+R:9.890) (Revised on 18.08.17) (SDG#4)	Jacobabad	June-27	264.024	16.407	6.517	0.000	6.517	1.629		1.629	3.248

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
302	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (11 Units) (SDG#4)	T.M.Khan	June-26	60.574	17.754	17.754	0.000	17.754	17.754		17.754	0.000
303	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.782 + R: 3.134) (SDG#4)	Matiari	June-27	42.916	3.313	0.001	0.000	0.001			0.000	0.000
304	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 53.175 + R: 4.214) (SDG#4) (Revised on 22.05.2023)	T.A.Yar	June-26	57.389	12.929	8.716	4.212	12.928	8.716		8.716	5.341
305	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.450 + R: 2.767) (SDG#4)	Kashmore	June-27	48.217	19.261	16.494	0.000	16.494	8.248		8.248	3.900
306	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 188.69 + R: 5.50) (Re-revised on 22.11.2024). (SDG#4)	Karachi (E)	June-27	194.190	79.092	30.000	0.000	30.000	15.000		15.000	14.985
307	Construction of Girls Hostel in Public School Gadap, Karachi (C: 150.227 + 10.509) (SDG#4)	Karachi (M)	June-27	160.736	10.516	0.007	0.000	0.007			0.000	0.000
308	Sindh Secondary Education Improvement Project (SSEIP) (ADB Assisted) (Estimated Cost Rs.13103.475 M (ADB Share US $ 75 M & GoS Share US $ 7.5 M)	Sindh	June-27	1191.225	749.008	0.000	150.000	150.000		75.010	75.010	45.767
309	Construction of Hostel Block @ Government Boys / Girls Higher Secondary School N.J.V Karachi at M.S Advani School Saddar (C: 462.232 +R: 18.424) (Revised on 11.01.2024) (SDG#4)	Karachi (S)	June-27	480.656	364.964	40.000	0.000	40.000	40.000		40.000	39.530
310	Up-gradation of Middle Schools to High Schools (02 Units) (C:117.517 +R:8.182) (Revised on 24.05.2024)(SDG#4)	Karachi (E)	June-27	125.699	38.773	25.000	0.000	25.000	12.500		12.500	12.484
311	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (SDG#4)	Dadu	June-26	62.594	17.594	17.594	0.000	17.594	17.594		17.594	17.532
312	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools 03 Units) (SDG#4) (Revised on 12.05.2025).	Matiari	June-26	91.013	37.470	37.470	0.000	37.470	37.470		37.470	9.845
313	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	T.A.Yar	June-26	54.480	16.980	16.980	0.000	16.980	16.980		16.980	12.562
314	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4)	Jamshoro	June-26	58.335	13.767	13.767	0.000	13.767	13.767		13.767	15.862
315	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (C:81.483 + R:0.690) (SDG#4)	Mirpurkhas	June-26	82.173	16.677	15.987	0.690	16.677			0.000	0.000
316	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	Tharparkar	June-26	65.760	7.086	7.086	0.000	7.086	7.086		7.086	3.955
317	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (Revised on 22.05.2024) (SDG#4)	Sanghar	June-27	145.154	55.684	20.000	0.000	20.000	15.000		15.000	14.000
318	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (10 Units) (SDG#4)	Khairpur	June-26	98.994	21.494	21.494	0.000	21.494	21.494		21.494	18.758

PROVINCIAL EDUCATION SECTOR

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
319	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	Shikarpur	June-26	51.327	16.947	16.947	0.000	16.947	16.947		16.947	6.735
320	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	Jacobabad	June-26	53.642	8.429	8.429	0.000	8.429	8.429		8.429	4.312
321	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4) (Revised on 25.04.2025).	Karachi (E)	June-27	169.090	106.690	25.000	0.000	25.000	12.500		12.500	11.053
322	Up-gradation of Government Girls Lower Secondary School to Secondary School at Punhal Khan Chandio (01 Unit) (Revised on 19.05.2023) (C: 146.909, R: 6.506) (SDG#4)	S.B.A	June-27	153.415	61.703	25.000	6.506	31.506	12.500		12.500	5.378
323	Establishment of Public School at Ratodero (C: 135.784 + R: 13.397) (SDG#4)	Larkano	June-27	149.181	126.287	20.000	0.000	20.000	10.000		10.000	9.900
324	Establishment of Community Model Schools at Sangrar, Bhiro & Thikratho Taluka Rohri (03 Units) (SDG#4) (C:148.365 + R:14.685)	Sukkur	June-27	163.050	100.376	15.000	0.000	15.000	7.500		7.500	7.494
325	Establishment of IBA Community Model Schools (02 Units) (C:182.757 + R:13.960) (SDG#4) (Revised on 08.05.2025).	Larkano	June-27	196.717	120.467	15.000	0.000	15.000	7.500		7.500	7.500
326	Re-construction of Govt. Girls Secondary School & Construction of Multipurpose Hall Tharushah (01 Unit) (C: 50.844 + R: 1.955) (SDG#4).	N.Feroze	June-27	52.799	17.799	15.844	0.000	15.844	7.922		7.922	3.892
327	Rehabilitation / Renovation and Provision of Missing Facilities to existing GBHS Ghulam Muhammad Laghari Taluka Shahdadpur (revised on 14.02.2023) (C: 80.594 + R: 8.66) (SDG#4)	Sanghar	June-27	89.254	19.414	10.754	0.000	10.754	5.378		5.378	5.191
328	Up-gradation of Middle School to High School (02 Units) (SDG#4) (C:105.337 + R:9.110) (Revised on 22.11.2024).	Hyderabad	June-27	114.447	64.447	25.000	0.000	25.000	12.500		12.500	6.632
329	Up-gradation of Middle School to High School (06 Units) (SDG#4) (C:175.106 +R:22.775).	Jamshoro	June-27	197.881	134.305	25.000	0.000	25.000	12.500		12.500	9.067
330	Up-gradation of Middle School to High School (04 Units) (SDG#4) (C:117.634 + R:13.665).	Dadu	June-27	131.299	87.039	25.000	0.000	25.000	12.500		12.500	12.494
331	Up-gradation of Middle School to High School in Taluka Daur, Nawabshah, Sakrand and Qazi Ahmed of District Shaheed Benazirabad with allied facilities (10 Units) (SDG#4) (C:226.114 + R: 23.946).	S.B.A	June-27	250.060	154.048	20.000	0.000	20.000	10.000		10.000	8.058
332	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:87.027 + R:11.973)	N.Feroze	June-27	99.000	54.000	20.000	0.000	20.000	10.000		10.000	3.000
333	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:76.556 + R: 7.986).	Sukkur	June-27	84.542	44.542	15.000	0.000	15.000	15.000		15.000	10.596
334	Up-gradation of Middle School to High School (06 Units) (SDG#4) (C:178.494 + R:14.885)	Khairpur	June-27	193.379	130.703	15.000	0.000	15.000	15.000		15.000	17.601
335	Up-gradation of Middle School to High School (04 Units) (SDG#4) (C:109.855 + 11.973)	Ghotki	June-27	121.828	71.478	30.000	0.000	30.000	15.000		15.000	14.495
336	Up-gradation of Middle School to High School (06 Units) (SDG#4) (C:177.894 + R::19.955).	Larkano	June-27	197.849	128.279	25.000	0.000	25.000	12.500		12.500	11.150
337	Up-gradation of Middle School to High School (04 Units) (SDG#4) (C:106.555 + R:11.973).	Kamber	June-27	118.528	66.028	25.000	0.000	25.000	12.500		12.500	12.498
338	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:73.085 + R:7.982).	Shikarpur	June-27	81.067	46.067	10.000	0.000	10.000	5.000		5.000	5.200

PROVINCIAL EDUCATION SECTOR

Rs in Million

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1	2	3	4	5	6	7	8	9	10	11	12	13
339	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:73.061 + R: 7.982)	Jacobabad	June-27	81.043	46.093	20.000	0.000	20.000	10.000		10.000	11.010
340	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:71.402 + R:11.973)	Kashmore	June-27	83.375	58.375	20.000	0.000	20.000	10.000		10.000	11.099
341	Up-gradation of Middle School to High School (i) GBLSS Shirin Jinnah Colony (ii) GGLSS Mission Road (02 Units) (SDG#4)(C:172.724+ R:9.110) (Revised on 07.05.2025).	Karachi (S)	June-27	181.834	129.610	25.000	0.000	25.000	12.500		12.500	11.493
342	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:133.028 + R:9.102) (Revised on 25.04.2025).	Karachi (E)	June-27	142.130	85.137	25.000	0.000	25.000	12.500		12.500	11.062
343	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:150.061 + R:13.665) (Revised on 24.04.2025).	Karachi (C)	June-27	163.726	103.000	25.000	0.000	25.000	12.500		12.500	10.439
344	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:139.935 + R:11.388) (Revised on 25.04.2025).	Karachi (W)	June-27	151.323	94.458	25.000	0.000	25.000	12.500		12.500	10.634
345	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:151.169+R:12.273) (Revised on 25.04.2025).	Karachi (M)	June-27	163.440	103.974	25.000	0.000	25.000	12.500		12.500	12.226
346	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:89.884 + R:9.102)	Karachi (Kor)	June-27	98.986	40.753	25.000	0.000	25.000	12.500		12.500	11.940
347	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:187.915 + R:10.210) (Revised on 07.05.2025).	Karachi (Kea)	June-27	198.125	138.650	25.000	0.000	25.000	12.500		12.500	8.761
348	Up-gradation of High School to the Level of Higher Secondary Schools (01 Units) (SDG#4) (C:105.857 + R:8.198)(Revised on)	Jamshoro	June-27	114.055	86.244	25.000	0.000	25.000	12.500		12.500	6.749
349	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:89.564 + R:8.198).	Thatta	June-27	97.762	80.262	25.000	0.000	25.000	12.500		12.500	4.857
350	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:124.646 + R:8.198) (Revised on 24.04.2025).	Badin	June-27	132.844	92.844	25.000	0.000	25.000	12.500		12.500	12.500
351	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:102.578 + R:8.198).	T.A.Yar	June-27	110.776	95.098	25.000	0.000	25.000	12.500		12.500	12.499
352	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:108.696 + R:8.198).	Tharparkar	June-27	116.894	81.515	25.000	0.000	25.000	12.500		12.500	15.201
353	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:79.950 + 10.000)	Khairpur	June-27	89.950	61.200	15.000	0.000	15.000	7.500		7.500	4.248
354	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:150.852 + R:8.256) (Revised on 25.04.2025). (Revised on 25.04.2025)..	Dadu	June-27	159.108	129.108	25.000	0.000	25.000	12.500		12.500	12.500
355	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:102.823 + R:8.598).	Umerkot	June-27	111.421	36.421	15.000	0.000	15.000	7.500		7.500	7.400
356	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.381 + R:8.198).	Mirpurkhas	June-27	111.579	66.579	25.000	0.000	25.000	12.500		12.500	12.094
357	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Ghotki	June-27	104.897	74.897	25.000	0.000	25.000	12.500		12.500	6.108
358	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:188.223 + R:8.278) (Revised on 27.05.25)	Matiari	June-27	196.501	127.451	50.000	0.000	50.000	25.000		25.000	12.500
359	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Ghotki	June-27	104.897	65.847	25.000	0.000	25.000	12.500		12.500	12.499

PROVINCIAL EDUCATION SECTOR

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1	2	3	4	5	6	7	8	9	10	11	12	13
360	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.072 + R:10.000)	Sukkur	June-27	105.072	65.072	25.000	0.000	25.000	12.500		12.500	13.660
361	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Shikarpur	June-27	104.897	69.897	20.000	0.000	20.000	10.000		10.000	10.000
362	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.332 + R:10.000)	Kamber	June-27	104.332	69.332	25.000	0.000	25.000	12.500		12.500	12.446
363	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Kashmore	June-27	104.897	65.847	20.000	0.000	20.000	10.000		10.000	9.980
364	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:93.420 + R:10.000).	Sanghar	June-27	103.420	49.370	20.000	0.000	20.000	10.000		10.000	8.999
365	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.896 + R:8.097).	Jacobabad	June-27	102.993	92.993	20.121	0.000	20.121	10.060		10.060	4.485
366	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:80.000 + R: 10.000).	N.Feroze	June-27	90.000	55.000	20.000	0.000	20.000	10.000		10.000	3.183
367	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.630 + R:10.000).	S.B.A	June-27	105.630	40.630	15.000	0.000	15.000	7.500		7.500	5.961
368	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Larkano	June-27	104.897	69.897	20.000	0.000	20.000	15.000		15.000	14.998
369	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:97.775 + R:8.198)	Karachi (M)	June-27	105.973	65.673	25.000	0.000	25.000	6.250		6.250	0.849
370	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:105.979 + R:8.198) (Revised on 24.04.2025).	Karachi (M)	June-27	114.157	72.127	35.000	0.000	35.000	17.500		17.500	16.716
371	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:139.223+ R: 8.256) (Revised on 24.04.2025).	Karachi (Kor)	June-27	147.479	107.479	25.000	0.000	25.000	12.500		12.500	12.023
372	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:144.124 + R: 8.256) (Revised on 28.04.2025).	Karachi (Kor)	June-27	152.380	107.380	25.000	0.000	25.000	12.500		12.500	12.199
373	Up-gradation of High School Mulla Essa Goth UC-38 to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C: 108.019 + R:8.198) (Revised on 06.05.2025).	Karachi (W)	June-27	116.217	76.467	25.000	0.000	25.000	12.500		12.500	11.515
374	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:114.268 + R:8.198) (Revised on 06.05.2025).	Karachi (W)	June-27	122.352	73.302	25.000	0.000	25.000	12.500		12.500	5.368
375	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.381 + R:8.198).	Mirpurkhas	June-27	111.579	61.579	25.000	0.000	25.000	12.500		12.500	12.244
376	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:108.726 + R:8.198).	Tharparkar	June-27	116.924	69.894	25.000	0.000	25.000	12.500		12.500	19.027
377	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:102.823 +R:8.598).	Umerkot	June-27	111.421	35.085	25.000	0.000	25.000	12.500		12.500	6.172
378	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.139 + R:8.198).	Badin	June-27	111.337	71.337	25.000	0.000	25.000	12.500		12.500	11.500
379	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (189.236 + R:8.278) (Revised on 27.5.25)	Matiari	June-27	197.514	133.464	25.000	0.000	25.000	12.500		12.500	6.250
380	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.630 + R:10.000).	S.B.A	June-27	105.630	60.630	25.000	0.000	25.000	12.500		12.500	12.499

PROVINCIAL EDUCATION SECTOR

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1	2	3	4	5	6	7	8	9	10	11	12	13
381	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:93.420 + R:10.000).	Sanghar	June-27	103.420	49.370	25.000	0.000	25.000	18.750		18.750	18.171
382	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:80.000 + R: 10.000).	N.Feroze	June-27	90.000	55.000	25.000	0.000	25.000	12.500		12.500	10.359
383	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (79.950 + R:10.000)	Khairpur	June-27	89.950	36.460	15.000	0.000	15.000	7.500		7.500	3.749
384	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.072 + R:10.000)	Sukkur	June-27	105.072	65.072	55.072	0.000	55.072	27.536		27.536	12.001
385	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:132.611 + R:10.000) (Revised on 27.5.25)	Kamber	June-27	142.611	48.159	25.000	0.000	25.000	12.500		12.500	6.122
386	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) (Revised on 24.04.2025).	Badin	June-27	152.848	121.598	25.000	0.000	25.000	12.500		12.500	6.249
387	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) (C:73.669 +R:10.000) (Revised on 24.04.2025)..	Sanghar	June-27	83.669	38.730	15.000	0.000	15.000	7.500		7.500	7.177
388	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) (Revised on 28.04.2025).	Khairpur	June-27	95.076	50.076	20.000	0.000	20.000	20.000		20.000	18.012
389	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Larkano	June-27	94.915	49.915	15.000	0.000	15.000	7.500		7.500	7.360
390	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Shikarpur	June-26	39.956	15.056	15.056	0.000	15.056	15.056		15.056	5.917
391	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Kashmore	June-26	39.887	19.637	19.637	0.000	19.637	16.060		16.060	9.802
392	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Jacobabad	June-26	40.319	16.319	16.319	0.000	16.319	16.319		16.319	13.163
393	Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:144.791 + R:5.209)	Hyderabad	June-27	150.000	145.000	28.000	0.000	28.000	7.000		7.000	0.000
394	Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:144.791 + R:5.209)	Karachi (Kea)	June-27	150.000	145.000	28.000	0.000	28.000	7.000		7.000	0.000
395	Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:169.463 + R:20.913) (Revised on 22.11.2024).	S.B.A	June-27	190.376	181.371	37.000	0.000	37.000	18.500		18.500	8.809
396	Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:169.463 + R:20.913) (Revised on 22.11.2024).	Sukkur	June-27	190.376	181.371	37.000	0.000	37.000	9.250		9.250	0.000
397	Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:169.463 + R:20.913) (Revised on 22.11.2024).	Larkano	June-27	190.376	181.371	37.720	0.000	37.720	9.430		9.430	0.000
398	Construction of High School Building @ GBHS Amin Pato Taluka Faiz Ganj (SDG#4) (C:41.904 + R:4.001) (Revised on 28.04.2025).	Khairpur	June-27	45.905	17.015	13.014	0.000	13.014	6.508		6.508	2.554
399	Up-gradation of High Enrolment Middle School to High Schools (SDG#4) (C:173.619 + R:22.775).	Umerkot	June-27	196.394	109.115	25.000	0.000	25.000	12.500		12.500	12.479
400	Reconstruction of Building for GBHS Samaro (sdg#4) (C:93.445 + R:4.555).	Umerkot	June-27	98.000	30.250	25.695	0.000	25.695	12.848		12.848	11.789
401	Construction of Building for Government Boys Higher Secondary School Saeed Khan Laghari (SDG#4) (C:188.855 + R:8.278)(Revised on 27.5.25)	Matiari	June-27	197.133	137.166	25.000	0.000	25.000	12.500		12.500	6.250

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Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
402	Repair / Rehabilitation of Existing High / Higher Secondary Schools (09 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS No.2 Tano Jam II. GBHHS Shaikh Hafiz Mori Mangar III. GGHS Khalid Memorial IV. GGHS S.K Rahim V. GBHs S.K Rahim VI. GGHS Phuleli VII GGHS Qasimabad VIII. GGHS Mehran IX. GBHS Allam Iqbal Unit No.2	Hyderabad	June-27	85.886	60.120	5.000	0.000	5.000	2.500		2.500	2.491
403	Repair / Rehabilitation of High / Higher Secondary Schools (Rain / Flood Affected 2022)" 1. GBHS Piaro Goth 2. GBHS No. 1 Mehar (02 Units) (SDG#4).	Dadu	June-27	76.450	53.515	25.000	0.000	25.000	12.500		12.500	11.875
404	Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBHS Odero Lal VillageII. GBHS TajpurIII. GBHS Mansoorah D/U (03 Units) (SDG#4) (Rain / Flood Damaged 2022).	Matiari	June-27	77.891	54.524	25.000	0.000	25.000	12.500		12.500	11.750
405	Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBHS LakhatII. GBHS Baqar N+D880izamaniIII. GBHS Jhang KatiarIV. GBHS Abdul Rahim KatiarV. GBHS Jamaluden LashariVI. GGHS Tando Ghulam Hyder (06 Units) (SDG#4) (Rain / Flood Damaged 2022) (SDG#4).	T.M.Khan	June-27	58.472	38.463	15.000	0.000	15.000	7.500		7.500	4.725
406	Repair / Rehabilitation of Existing High / Higher Secondary Schools (SDG#4) (Rain / Flood Damaged 2022). 1. GGHS Sultan Abad-I 2. GGHS Sultan Abad (Primary Portion) 3. GGHS Nasarpur (Campus) 4. GBHS Mubarak Jarwar 5. GBHS Ali Sher Muhajir (05 Units).	T.A.Yar	June-27	62.961	44.073	20.000	0.000	20.000	10.000		10.000	9.999
407	Repair / Rehabilitation of Existing High / Higher Secondary Schools (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Sindh University Society 2. GBHS Manzoorabad 3.GGHS Sehwan (Block-B) 4. GBHS Arazi (04 Units).	Jamshoro	June-27	78.184	54.729	14.000	0.000	14.000	7.000		7.000	4.742
408	Repair / Rehabilitation of Existing High / Higher Secondary Schools (07 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Luari SharifII. GBHS Peeru LashariIII. GGHSS TalharIV. GGHSS Campus Tando BagoV. GBHS PhulkaraVI. GBHS MallhanVII. GBHS Khorwah VIII. GBHS Wali Mohammad Malkani (Revised on 24.04.2025).	Badin	June-27	118.360	94.638	25.000	0.000	25.000	12.500		12.500	12.491
409	Repair / Rehabilitation of Existing High / Higher Secondary Schools (SDG#4) (Rain / Flood Damaged 2022). 1.GBHS Gul Manda 2. GGHS Ghulamullah (Campus) 3. GGHS Pump House Dhabeji. (03 Units)	Thatta	June-27	61.838	43.287	20.000	0.000	20.000	10.000		10.000	8.731
410	Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBLS Raj Malik II. GGLS Lakha III. GBHS Goongani IV. GBHS Sujawal (04 Units) (SDG#4) (Rain / Flood Damaged 2022).	Sujawal	June-27	62.383	43.668	25.000	0.000	25.000	12.500		12.500	12.498
411	Repair / Rehabilitation of Existing High / Higher Secondary Schools (08Units) (SDG#4 (Rain / Flood Damaged 2022). I. GGHS - Bhansiabad (Campus) II. GBHS - Noukot III. GBHS - M.H.K Tando Jan Muhammad IV. GBHS - Shujaabad V. GBHS - Kot Mirs VI. GGELS - Girhore Sharif VII. GBHSS -Din Muhammad Narejo VIII. GGHSS - Shaheed Mohtarma Benazir Bhutto	Mirpurkhas	June-27	78.442	54.909	25.000	0.000	25.000	12.500		12.500	12.462
412	Repair / Rehabilitation of Existing High / Higher Secondary Schools (18 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBHS - Aklyon (ii) GHS Sakrio (iii) GHS Edani (iv) GHS Mehran Vero (v) GBHS - Layakhro (vi) GBHS - Diplo (vii) GBLSS - Sedio (viii) GBHS - Shah Abdul Latif Bhittai (ix) GHS Dabhri (x) GGHS - Islamkot (xi) GBHS - Gurrabah (xii) GBHS - Kaloi (xiii) GBHS - Bhukrio xiv) GBHS - Kerti (xv) GBHS - Mithi Man (xvi) GBHS - Kasbo (xvii) GHS Soonder (xviii) GBHS Gogasar Ladhani	Tharparkar	June-27	77.335	54.135	25.000	0.000	25.000	12.500		12.500	11.981

PROVINCIAL
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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
413	Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS Chhore Old, 2. GBHS Mehmoodabad Talhi,3. GBHS Janhero 4. GBHS Fateh Mohamamd Rajar 5. GBHS Memon Kunri 6. GBHS Bodar Form	Umerkot	June-26	76.434	53.504	53.504	0.000	53.504	53.504		53.504	30.733
414	Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GGHSS Fatima Jinnah 2. GBHS Hassan Ali Shah 3. GBHS Haji Bashir 4.GBHS Taj Colony Nawabshah 5.GGHS Bandhi 6.GBHS Jam sahib (06 Units) (SDG#4).	S.B.A	June-26	78.617	40.032	40.032	0.000	40.032	40.032		40.032	24.695
415	Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GBHS. 18 Mile (ii) GGHS. Chak No. 3 (iii) GBHS. Baka Muhammad Halepoto (iv) GBHS. Khipro (v) GGHS. Jaffar Khan Laghari (05 units) (Rain / Flood Damaged 2022) (SDG#4)	Sanghar	June-27	78.335	54.834	25.000	0.000	25.000	12.500		12.500	12.160
416	Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 units). (Rain / Flood Damaged 2022) (SDG#4). (i) GBHS Tharu Shah (ii) GBHS Ghulam Muhammad Panhwar (iii) GBHS Fazul Sahto (iv) GBHS Soomar Channar (v) GBHS Tameer-e-Millat Mehrabpur (vi) GGHS Dastageer Colony Moro (vii) GBHS Cheeho (viii) GBHS Dhani Bux Panhwar (Revised on 08.05.2025).	N.Feroze	June-27	170.289	146.874	25.000	0.000	25.000	12.500		12.500	10.410
417	Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS New Pind 2. GGHS New Pind 3. GGHS Kandhra 4. GGHS Dadloi (04 Units) (SDGS4).	Sukkur	June-27	78.199	54.739	15.000	0.000	15.000	7.500		7.500	5.527
418	Repair / Rehabilitation of Existing High / Higher Secondary Schools (13units) (Rain / Flood Damaged 2022) (SDG#4). 1.GGHS Nizamani 2.GBHS - GHS.Saint Theresas 3.GGHS - Machyon 4.GGHS Pir Jo Goth 5.GBHSS Choondiko 6.GBHSS Shah Inayat 7.GBHS Mahtani 8.GBHS Shahan Khan Shar 9.GBHS Khuda Bux Hisbani 10. GBHS Gadeji (10 Units) (SDG#4).	Khairpur	June-27	128.506	89.954	14.000	0.000	14.000	7.000		7.000	5.380
419	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" 1. Govt. (B) High School N DAV Ghotki 2. GGHSS Ghotki 3. GBHS Khanpur Mahar 4. GGHSS M.Mathelo 5. GBHS Bazar Lund 6. Govt. (P) High School Daharki 7. GBHS Kamoo Shaheed 8. GBHS Retti (08 Units) (SDG#4).	Ghotki	June-27	79.880	55.916	25.000	0.000	25.000	12.500		12.500	12.236
420	Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS (EM) Naudero-II 2. GGHS Panjudero 3. GBHS Khairodero 4. GBHS Waris Dino Machhi 5. GBHS Haji Lal Bux Shaikh 6. GBHS Usman Kalhoro 7. GBHS Dara 8. GGHS Jail Colony 9. GGHS Larkano 10. GGHS Shaikh Zaid Colony 11. GBHS Rehmatpur (11 Units).	Larkano	June-27	78.498	54.948	20.000	0.000	20.000	10.000		10.000	9.900
421	Repair / Rehabilitation of Existing High / Higher Secondary Schools(08 units) (Rain / Flood Damaged 2022) (SDG#4) GGLSS Chajjra,GGHS Kamber,GBHS Ghogharo,GBHS Khairpur Joso,GBHS Qubo Saeed Khan,GBHS Nasirabad, GBHS Shahdadkot & GBHS Haitam	Kamber	June-27	74.589	52.212	25.000	0.000	25.000	12.500		12.500	12.110
422	Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GGHS New Foujdari, 2. GGHS Bukeja Muhalla, 3. GBHS Garhi Syed, 4. GBHS Madeji (04 Units) (SDG#4).	Shikarpur	June-27	57.287	40.101	10.000	0.000	10.000	5.000		5.000	4.515

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423	Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (08 units) (SDG#4) GBLSS Bashir Ahmed Khoso,GBHSS Karampur,GBLS Sobho Ogahi,GBHS Miyani Suhrab,GGHSS Kandhkot, GGHS Darri,GBHSS Kashmore, GBHS	Kashmore	June-27	61.002	42.701	20.000	0.000	20.000	10.000		10.000	5.601
424	Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 units) (Rain / Flood Damaged 2022) (SDG#4) GGHS Qadirdad Noonari, GBHS Abdul Qadir Shah, GBHS Dr. Sohrab Khan Sarki, GBHS Khuda Bux Noonari, GBHS Jacobabad, GBHS Garhi Khairo, GGHS Garhi Khairo, GGHS (S.S) Jacobabad	Jacobabad	June-27	79.707	55.795	25.000	0.000	25.000	12.500		12.500	11.871
425	Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (SDG#4). (i) GGHSS Chanaser Goth Jamshed Town (ii) GGHSS S.D Abro Jamshed Town (iii) GGHSS Nishter Road Pakistan Quarter Jamshed Town (iv) GB/GHSS Leemo Gabol Goth Gulshan-e-iqbal (v) GGHSSS Gulshan Block 6 Gulshan-e-Iqbal (iv) GGSS Jut Line No.II	Karachi (E)	June-27	79.123	55.386	25.000	0.000	25.000	12.500		12.500	12.498
426	Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GGHSS Baba Wilayat Ali Shah 11-1/2 (ii) GBSS Shams Mominabad (iii) GBSS Manghopir Campus (03 units)(SDG#4) (Revised on 07.05.2025).	Karachi (W)	June-27	161.082	137.419	25.000	0.000	25.000	25.000		25.000	23.222
427	Repair / Rehabilitation of Existing Primary / Elementary Schools" I. (I) GBSS P&T Colony (II) GBSS Pakistan National Muhammadi Ground (III) GBSS Lyari. 1 (03 Units) (SDG#4) (Revised on 25.04.2025)..	Karachi (S)	June-27	153.729	129.984	25.000	0.000	25.000	12.500		12.500	11.490
428	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GGHSS Comprehensive Block-M (II) GBSS Liaquatabad No. 9 (III) GGSS Ibrahim Aii Bhai Block-6 (IV) GGSS SECTOR 11/E (Little Angle) (04 Units) (SDG#4) (Revised on 07.05.2025).	Karachi (C)	June-27	155.608	131.776	25.000	0.000	25.000	25.000		25.000	23.060
429	Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (SDG#4) (i) GBSS KTS NO.1, D-Area Korangi (ii) GBHSS Asif 36-B, Landhi (iii) GGSS 36-B Landhi (iv) GGSS Block-V, (Block-B) Shah Faisal Colony (v) GB/GHSSF Asif Kala Board Malir (iv) GBHS Jamia Millia (Revised on 08.05.2025).	Karachi (Kor)	June-27	196.391	173.996	25.000	0.000	25.000	12.500		12.500	12.175
430	Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GBHSS Wali Muhammad Goth (ii) GBHS Kamal Khan Jokhio (iii) GBSS Bheero Village (iv) GHS Allah Bux Himayati Goth (04 units) (SDG#4) (Revised on 28.04.2025).	Karachi (M)	June-27	140.207	116.821	20.000	0.000	20.000	10.000		10.000	9.737
431	Repair / Rehabilitation of Existing High / Higher Secondary Schools (SDG#4) 1. GBSS Jahangir No.04 2. GBSS Lassi Para 3. GBSS Maripur 4. GBSS Hawksbay 5. GGSS K.B Contractor 6. GBSS Band-e-Ali Mukhi (06 Units) (Revised on 06.05.2025).	Karachi (Kea)	June-27	194.137	170.735	25.000	0.000	25.000	12.500		12.500	12.368
432	Construction of High School Building in Gambat City and Re-construction / uplifting of Govt. Murad High School (SDG#4) (Revised on 08.05.2025).	Khairpur	June-27	199.878	153.579	20.000	0.000	20.000	20.000		20.000	19.497
433	Provision of Additional Facilities and Remaining / Left Over work of GBHS But Sirai, GBHS Thariri Mohbat & GMS Sojhoro Mirani (SDG#4)	Dadu	June-27	78.780	55.146	25.000	0.000	25.000	25.000		25.000	24.000

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434	Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHS No. 1 Tando Jam (ii) GGHS Main Hirabad (iii) GGHS Madarsat-ul-Banat (iv) GBHS Khalid Memorial (v) GBHS Sachal Sarmast (Rain / Flood Damaged 2022) (05 units) (SDG#4)	Hyderabad	June-27	77.247	54.073	25.000	0.000	25.000	12.500		12.500	12.460
435	Construction / Reconstruction of Existing High / Higher Secondary Schools (04 Units) (Rain / Flood Affected 2022)" 1. Govt. Boys Permanand Hardas Pilot High School. 2. GBHS Johi. 3. GBHS Dhani Bux Bughio. 4. GBHS Betto. (SDG#4)	Dadu	June-27	78.585	55.009	25.000	0.000	25.000	12.500		12.500	12.000
436	Construction / Reconstruction of Existing High / Higher Secondary Schools I. GHS Shahmir RahuII. GBHS Mahar Shah (02 Units) (SDG#4) (Rain / Flood Damaged 2022).	Matiari	June-27	78.540	54.978	25.000	0.000	25.000	18.750		18.750	18.750
437	Construction / Reconstruction of Existing High / Higher Secondary Schools I. GGHS Khadija KowajaII. GGHS Mulaktiar III. GBHS Ahmed Shah Matli - II (03 Units) (SDG#4) (Rain / Flood Damaged 2022).	T.M.Khan	June-26	58.734	38.636	38.636	0.000	38.636	38.636		38.636	8.572
438	Construction / Reconstruction of Existing High / Higher Secondary Schools 1. GGHSS Tando Allahyar 2. GBHSS Muhammad Sadiq Memon 3. GBHSS Bahar Khan Mirjat 4. GBHSS Sajnar Chang (04 units) (SDG#4). (Rain / Flood Damaged 2022).	T.A.Yar	June-27	63.681	54.129	25.000	0.000	25.000	12.500		12.500	11.756
439	Construction / Reconstruction of Existing High / Higher Secondary Schools 1. GBHS Behar Colony 2.. GBHS Jamshoro Colony 3. GGHS Sann (03 Units) (SDG#4) (Rain / Flood Damaged 2022).	Jamshoro	June-27	75.040	52.528	25.000	0.000	25.000	12.500		12.500	11.457
440	Construction / Reconstruction of Existing High / Higher Secondary Schools (07 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Usman RahimoonII. GBHS KhadhroIII. GGHS KhoskiIV. GBHS Signal Chak @ Shadi LargeV. GBHS Dost Mohammad PanhwarVI. GBHS Kapri MoriVII. GBHS Golarchi (Block-B (Revised on 24.04.2025).	Badin	June-27	105.082	81.365	25.000	0.000	25.000	12.500		12.500	12.120
441	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GBHS Agheemani Portion (II) GBHS Akhud Baradai (III) GBHS Kar Shah (03 Units) (SDG#4).	Thatta	June-27	63.109	44.176	25.000	0.000	25.000	12.500		12.500	13.753
442	Construction / Reconstruction of Existing High / Higher Secondary Schools I. GBHSS Jati II. GBHS Bachal Gugo III. GBHS Mureed Jarhjo IV. GBHS Banoo (04 Units) (SDG#4) (Rain / Flood Damaged 2022).	Sujawal	June-27	62.826	43.978	20.000	0.000	20.000	10.000		10.000	6.939
443	Construction / Reconstruction of Existing High / Higher Secondary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGHSS - Bhansiabad Block -C II. GBHS - Mirpur Old III. GBHS - Khan Sahib Din Muhammad Junejo IV. GBHS - Pir Bux Jarwar V. GBHS - Juhulari VI. GBHS - Shaheed Zulfqar Ali Bhutto VII. GBELS - Waghregi VIII. GBHS - Faqir Faiz Muhammad Bilalani (Campus) IX. GGHS - Deh - 170 (A) X. GGHS - Digri	Mirpurkhas	June-27	78.647	55.053	25.000	0.000	25.000	12.500		12.500	12.478
444	Construction / Re-Construction of Existing High / Higher Secondary Schools (13 Units) (Rain / Flood Affected 2022)" 1. GBHS Phulrah Bah 2. GHS Charnore 3. GGHS Chachro (Block-B) 4. GBHS Kheensar 5. GHS Verhar 6. GGHS Nangarparkar 7. GBHSS Kaloi 8. GBHS Khetlari 9. GBHS Bhorilo 10. AJM GHS N/C Miithi 11. GHS Chibhriyal 12. GHS - Rooplo Kohli Verawah 13. GHS Saleh Janjhi. (SDG#4)	Tharparkar	June-27	78.801	55.161	25.000	0.000	25.000	12.500		12.500	12.500

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1	2	3	4	5	6	7	8	9	10	11	12	13
445	Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) 1. GBHS Bachaband 2. GBHS Saleh Bhambhro (Rain / Flood Damaged 2022) (SDG#4)	Umerkot	June-27	79.816	55.871	25.000	0.000	25.000	12.500		12.500	10.026
446	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GBHSS Muncipal Nawabshah (II) GBHSS Bandhi (III) GBHS Sarang Dahri.	S.B.A	June-27	76.763	43.734	25.000	0.000	25.000	12.500		12.500	11.351
447	Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHSS. Shahpur Chaker (Campus) (ii) GBHS. Deh 22 Jamrao (iii) GGHS. Jhole (Rain / Flood Damaged 2022) (03 units) (SDG#4).	Sanghar	June-27	78.645	55.051	25.000	0.000	25.000	18.750		18.750	18.748
448	Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHSS Bhiria City (ii) GBHS Mehrabpur (Block-B) (iii) GBHS Moro Town (iv) GBHS Khair Muhammad Bohio. (Rain / Flood Damaged 2022)(04 units) (SDG#4) (Revised on 08.05.2025).	N.Feroze	June-27	180.575	156.844	25.000	0.000	25.000	12.500		12.500	10.028
449	Construction / Reconstruction of Existing High / Higher Secondary Schools 1. GBHSS Comprehensive 2. GBHS Ghumra 3. GBHS Kandri Rohal Fakir (Rain / Flood Damaged 2022) (03 units) (SDG#4).	Sukkur	June-27	78.069	54.648	20.000	0.000	20.000	10.000		10.000	10.411
450	Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1.GBHS - Dargah Loung Fakir 2.GBHS - Ahmed Pur 3.GBHSS - Bhangu Behan 4.GBHS - Basero 5.GBHS - Altaf Hussain Pathan 6. Lakha Wada 7. GBHS Babar Wada (07 Units).	Khairpur	June-27	128.128	89.690	15.000	0.000	15.000	15.000		15.000	12.657
451	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (03 UNITS) (i) GBHS Mathelo (ii) GBHS Jarwar (iii) GGHS Daharki.	Ghotki	June-27	78.848	55.194	25.000	0.000	25.000	12.500		12.500	11.995
452	Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS Masoodero 2. GBHS-DC Larkano 3. GBHSS Municipal Larkano 4. GGHSS Lahori Muhalla Larkano 5.GBHS Bakrani 6. GGHS Bakrani (06 Units).	Larkano	June-27	75.908	53.136	13.000	0.000	13.000	6.500		6.500	6.495
453	Construction / Reconstruction of Existing High / Higher Secondary Schools (06 units) (Rain / Flood Damaged 2022) (SDG#4) GBHSS Beer Sharif,GBHSS Kot Lal Bux Mahesar,GBHSS Arzi Bhutto , GGHSS Warah, GBHS datu tivino & GBHS khandu	Kamber	June-27	77.605	54.323	25.000	0.000	25.000	12.500		12.500	12.295
454	Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS Islamia 2. GGHS Rustam 3. GGHS Mirzapur (03 Units) (Revised on 28.04.2025).	Shikarpur	June-27	160.034	141.357	25.000	0.000	25.000	12.500		12.500	12.000
455	Construction / Reconstruction of Existing High / Higher Secondary Schools (09 units) (Rain / Flood Damaged 2022) (SDG#4) GGHS Tangwani,GBHS Mir Mehran Mushtaque Khan Bijarani, GBHS Mir Mehran Khan Bijarani,GBHSS Darri, GGHSS Ghouspur, GBHSS Guddu, GBHS Balach Dahani,GBHS Machi Bundo, GBHS Sohbat Golo	Kashmore	June-27	61.882	52.600	25.000	0.000	25.000	12.500		12.500	7.184
456	Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (05 units) (SDG#4) (i)GGHSS K.G Jacobabad, (2) GBHS Punhoon Bhatti, (3) GBHS Ahmed Mian Soomro, (4) GBHSS A.M.K.K.S SIS Thul, (5) GGHSS Thul	Jacobabad	June-27	79.800	55.860	25.000	0.000	25.000	12.500		12.500	6.088

PROVINCIAL
EDUCATION SECTOR

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
457	Construction / Reconstruction of Existing High / Higher Secondary Schools. (03 Units) (i) GBHSS Juful Hurst No.2 Jamshed Town (ii) GGHSS University Campus Gulshan-e-Iqbal (iii) GGSS P.I.B Colony Gulshan-e-iqbal (SDG#4) (Revised on 25.04.2025).	Karachi (E)	June-27	116.972	98.494	25.000	0.000	25.000	12.500		12.500	13.813
458	Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) (i) GGLSS Mulla Hussain Goth (ii) GGHSS No. 14 Baloch Goth (SDG#4) (Revised on 07.05.2025).	Karachi (W)	June-27	122.465	98.767	20.000	0.000	20.000	10.000		10.000	4.883
459	Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) (i) GBHS ST. Xavier (ii) GBSS D.C.T.O Lyari (SDG#4) (Revised on 07.05.2025).	Karachi (S)	June-27	162.017	138.323	20.000	0.000	20.000	10.000		10.000	8.983
460	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Affected 2022)" (I) GBHSS New Method Block-15, F.B Area (II) GBHSS Mumtaz Firdous Colony (02 Units) (SDG#4).	Karachi (C)	June-27	78.450	54.915	20.000	0.000	20.000	10.000		10.000	9.906
461	Construction / Reconstruction of Existing High / Higher Secondary Schools. (04 units) (i) GBSS Bilal Colony Korangi (ii) GGSS Baldia C-1 Landhi (iii) GGSS Jamia Millia (Block-B) Shah Faisal Colony (iv) GGHSS Faryal Model Block-B Malir (SDG#4) (Revised on 28.04.2025).	Karachi (Kor)	June-27	166.499	143.500	20.000	0.000	20.000	10.000		10.000	9.827
462	Construction / Reconstruction of Existing High / Higher Secondary Schools. (03 units) (i) GGHS Nooruddin Bagh (ii) GBHS Pipri Usman Goth (iii) GBSS Konkar (SDG#4) (Revised on 28.04.2025).	Karachi (M)	June-27	137.440	113.980	20.000	0.000	20.000	10.000		10.000	9.490
463	Construction / Reconstruction of Existing High / Higher Secondary Schools. (02 units) (i) GBSS Anjam Colony (ii) GBSS Sualehabad (SDG#4) (Revised on 06.05.2025).	Karachi (Kea)	June-27	118.280	99.556	20.000	0.000	20.000	10.000		10.000	9.881
464	Up-lifting / Provision of Essential amenties in Existing Govt High School (Campus School) Thatta (SDG#4).	Thatta	June-27	117.132	77.703	20.000	0.000	20.000	10.000		10.000	4.816
465	Up-gradation of GGLSS Barachani to Secondary Schools Taluka Bulri Shah Karim (SDG#4) (Revised on 25.04.2025).(C:68.792, R:6.409)	T.M.Khan	June-27	75.201	43.807	23.000	0.000	23.000	11.500		11.500	7.250
466	Up-gradation of GBS Barachani to the Level of Higher Secondary School Taluka Bulri Shah Karim (SDG#4) (Revised on 25.04.2025). (C:148.105, R:7.425)	T.M.Khan	June-27	155.530	132.048	15.000	0.000	15.000	7.500		7.500	7.500
467	Construction of Higher Secondary School Saleh Mahar, Taluka Ghotki (SDG#4) (Revised on 08.05.2025).	Ghotki	June-27	161.751	137.835	25.000	0.000	25.000	25.000		25.000	24.999
468	Reconstruction and Up-gradation of GBLSS to Secondary School, Shabuddin Katohar, Shadi Shaheed, Taluka Khairpur. (SDG#4).	Khairpur	June-27	84.317	50.590	10.000	0.000	10.000	10.000		10.000	9.998
469	Up-gradation of Govt. Girls High School to the Level of Higher Secondary School Umerkot (SDG#4).	Umerkot	June-27	79.678	61.750	20.000	0.000	20.000	10.000		10.000	9.999
470	Establishment of Single Section Boys & Girls High Schools Umerkot City (02 Units) (SDG#4).	Umerkot	June-27	141.660	99.162	15.000	0.000	15.000	7.500		7.500	7.500
471	Reconstruction of High Enrollment GBHSS No.1 Umerkot (SDG#4).	Umerkot	June-27	119.321	83.525	15.000	0.000	15.000	7.500		7.500	7.454
472	Reconstruction and Additional facilities at Govt. High School Ahori Farm, Taluka Umerkot (SDG#4)	Umerkot	June-27	79.682	55.777	15.000	0.000	15.000	7.500		7.500	7.500
473	Up-gradation of High School Shadi Pali to the Level of Higher Secondary School Tauka Pithoro (SDG#4)	Umerkot	June-27	95.815	67.070	15.000	0.000	15.000	7.500		7.500	7.489

PROVINCIAL
EDUCATION SECTOR

Rs in Million

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
474	Sindh School Rehabilitation Project under Flood Restoration Program (ADB-Emergency Assisted) (Cost Rs. 86080.50 million (US $ 302.50 million) (ADB Share Rs. 78518.00 million (US $ 275.00) + (GoS Share Rs. 7562.50 million (US $ 27.50 million).	Khairpur, N.Feroze, Kamber, Dadu & Larkano	June-28	7562.500	7523.355	0.000	1250.000	1250.000		73.559	73.559	22.469
	Total Secondary Education			46451.765	26223.040	4013.391	1411.408	5424.799	2269.271	148.569	2417.840	1834.760
	Teacher Education (Ongoing Scheme)											
475	Repair / Rehabilitation of Elementary Colleges 1.Elementary Colleges for Women Larkano 2. Elementary College for Men Larkano 3. Elementary College Shikarpur 4. Elementary College Jacobabad 5. Elementary College Kandhkot (05 Units) (SDG#4).	Larkano Division	June-27	110.581	90.581	15.000	0.000	15.000	7.500		7.500	4.748
476	Repair / Rehabilitation / Construction of Elementary Colleges. 1.Govt. Elementary College of Education Women Sukkur 2. Government Elementary College for Women Khairpur 3. Govt. Elementary College of Education Men Khairpur (03 Units) (SDG#4).	Sukkur Division	June-27	115.418	95.418	15.000	0.000	15.000	7.500		7.500	7.489
477	Repair / Rehabilitation of Elementary College of Education. 1. Provincial Institue of Teacher Education (PITE) Nawabshah 2. Govt. Elementary College of Education (Male) Mithiani 3. Govt. Elementary College of Education (Male Sanghar (03 Units) (SDG#4).	S.B.A Division	June-27	78.565	48.565	15.000	0.000	15.000	7.500		7.500	7.348
478	Repair / Rehabilitation of Elementary College of Education (03 Units) (i) Elementary College of EducationMirpurkhas, (ii) Elementary College of Education Mithi (iii)Paracting School (SDG#4)	Mirpurkhas Division	June-27	77.253	57.253	15.000	0.000	15.000	7.500		7.500	7.394
479	Repair / Rehabilitation of Elementary Colleges of Education. (05 units) (i) GECE (W&M) Hyderabad, (ii) GECE (W&M)Thatta, (iii) GECE (W&M) Dadu, (iv) Agro Tec Institute Hyderabad (v) Paracting Schools (SDG#4)	Hyderabad Division	June-27	141.740	121.740	15.000	0.000	15.000	7.500		7.500	7.145
480	Repair / Rehabilitation of Elementary College of Education. (4 units) (i) GECE Men Qasimabad (ii) GECE Men Lyari (iii) GECE Women Shah Faisal Colony (iv) & Paracting School / DETRC (SDG#4)	Karachi Division	June-27	156.856	136.856	15.000	0.000	15.000	7.500		7.500	6.207
	Total Teacher Education			680.413	550.413	90.000	0.000	90.000	45.000	0.000	45.000	40.330
	Sindh Education Foundation (On-Going Schemes)											
481	Establishment of Sindh Education Foundation Office Complex (Revised on 03.05.23) (C:530.734+R:74.292) (SDG#4)	Karachi	June-27	605.026	444.021	25.000	0.000	25.000	12.500		12.500	5.460
482	SEF Regional Office / Professional Development Center / Student Learning Center (Revised on 03.05.23) (C:253.724+R:95.310) (SDG#4)	Hyderabad	June-27	349.034	269.228	25.000	0.000	25.000	12.500		12.500	9.599
483	SEF Regional Office / Professional Development Center / Student Learning Center (Revised on 03.05.23) (C:195.085+R:62.604) (SDG#4)	Khairpur	June-27	257.689	200.152	10.000	0.000	10.000	5.000		5.000	4.996
484	Youth Education Employment & Empowerment Program (YEEEP) (Estimated Cost Rs.600 M UNDP Grant Rs.300 M & GOS Share Rs.300 M)	Sindh	June-27	300.000	155.000	0.000	2.000	2.000			0.000	0.000
	Total Sindh Education Foundation (On-Going Schemes)			1511.749	1068.401	60.000	2.000	62.000	30.000	0.000	30.000	20.055
	Miscellaneous Education (On-Going Schemes)											
485	Construction of Education Complex Karachi (C: 1101.058 + R: 3.391) (Revised on 11.03.16) (SDG#4)	Karachi	June-27	1104.449	1087.412	0.001	0.000	0.001			0.000	0.000

PROVINCIAL
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Rs in Million

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1	2	3	4	5	6	7	8	9	10	11	12	13
486	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4) (Revised on 24.04.2025).	Hyderabad, Dadu, Jamshoro, Sujawal, Thatta, Badin, T.M.Khan, T.A.Yar & Matiari	June-27	198.469	142.219	25.000	0.000	25.000	12.500		12.500	8.960
487	Rehabilitation / Repair of Existing Primary / Elementary/ Secondary Schools of District Shaheed Benazirabad (62 Units) (SDG#4)	S.B.A	June-26	259.657	0.001	0.001	0.000	0.001			0.000	0.000
488	Rehabilitation of Existing Primary / Elementary / Secondary Schools (51 Units) (SDG#4)	Badin	June-27	203.297	68.566	25.000	0.000	25.000	12.500		12.500	11.557
489	Remaining work of Existing Primary / Elementary / Secondary Schools (50 Units) (SDG#4)	Thatta	June-27	285.339	150.339	25.000	0.000	25.000	12.500		12.500	12.489
490	Remaining work of Existing Primary / Elementary / Secondary Schools (43 Units) (SDG#4)	Sujawal	June-27	197.520	124.520	25.000	0.000	25.000	12.500		12.500	6.844
491	Rehabilitation of Existing Primary / Elementary / Secondary Schools (124 Units) (SDG#4)	Thatta	June-27	399.971	165.746	25.000	0.000	25.000	12.500		12.500	11.580
492	Rehabilitation of Existing Primary / Elementary / Secondary Schools (11 Units) (SDG#4) (Revised on 08.05.2025).	Sujawal	June-26	45.148	7.822	7.822	0.000	7.822	7.822		7.822	0.801
493	Provision of Additional & Facilities /Rehabilitation / Reconstruction at GGPS Hoat Khan Jalbani & GHS Hoat Khan Jalbani N.Feroze (02 Units) (C:128.049 + R: 3.961) (SDG#4) (Revised on 13.02.23)	N.Feroze	June-27	132.010	87.086	50.067	0.000	50.067	25.034		25.034	8.488
494	Construction of Shelterless Building for Government Primary Schools of Taluka Kashmore (13 Units) (C:47.824 + R:6.500) (SDG#4)	Kashmore	June-27	54.324	6.503	0.001	0.000	0.001			0.000	0.000
495	Construction / Re-construction of Govt. Boys High School Matli City (01 Unit) (SDG#4) (Revised on 21.09.2023)	Badin	June-27	304.413	87.480	87.480	0.000	87.480	43.740		43.740	20.311
496	Rehabilitation & Provision of Computer Lab & Science Lab in GBHSS Mirpur Bathoro (SDG#4) (Revised on 24.04.2025).	Sujawal	June-27	120.635	64.049	64.049	0.000	64.049	63.197		63.197	26.658
497	Establishment of Government Secondary School (Boys & Girls) in Chuhar Jamali Sujawal District (RGC)	Sujawal	June-27	205.500	151.337	25.000	0.000	25.000	15.859		15.859	6.198
498	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Hyderabad	June-26	59.994	24.994	24.994	0.000	24.994	24.994		24.994	14.269
499	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Dadu	June-26	60.000	25.000	25.000	0.000	25.000	25.000		25.000	16.586
500	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Matiari	June-27	59.994	23.644	15.000	0.000	15.000	11.250		11.250	10.011
501	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	T.M.Khan	June-26	49.997	14.997	14.997	0.000	14.997	14.859		14.859	2.090
502	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4) (Revised on 24.04.2025).	Badin	June-26	72.348	23.677	23.677	0.000	23.677	23.117		23.117	8.120
503	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Mirpurkhas	June-26	60.000	25.000	25.000	0.000	25.000	25.000		25.000	18.002

PROVINCIAL
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1	2	3	4	5	6	7	3	9	10	11	12	13
504	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Tharparkar	June-26	69.946	34.946	34.946	0.000	34.946	34.946		34.946	31.576
505	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Umerkot	June-26	69.942	23.692	23.692	0.000	23.692	23.692		23.692	11.508
506	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	S.B.A	June-26	59.994	19.994	19.994	0.000	19.994	19.994		19.994	9.319
507	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4) (C:52.500 + R:2.500)	Sanghar	June-27	55.000	20.000	17.500	0.000	17.500	8.750		8.750	8.598
508	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	N.Feroze	June-26	50.000	18.750	18.750	0.000	18.750	18.750		18.750	10.484
509	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Sukkur	June-26	49.937	18.687	18.687	0.000	18.687	18.687		18.687	8.933
510	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4).	Khairpur	June-26	59.992	24.992	24.992	0.000	24.992	24.992		24.992	16.344
511	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Ghotki	June-26	49.995	18.745	18.745	0.000	18.745	18.745		18.745	15.030
512	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Larkano	June-26	49.978	18.728	18.728	0.000	18.728	18.228		18.228	14.131
513	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Kamber	June-26	49.924	26.174	26.174	0.000	26.174	26.174		26.174	17.376
514	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Shikarpur	June-26	49.850	18.600	18.600	0.000	18.600	18.184		18.184	1.661
515	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Kashmore	June-26	49.355	18.105	18.105	0.000	18.105	18.105		18.105	16.661
516	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Jacobabad	June-26	49.999	18.749	18.749	0.000	18.749	18.749		18.749	6.403
517	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (E)	June-26	49.941	18.691	18.691	0.000	18.691	18.691		18.691	18.480
518	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (W)	June-26	49.995	17.615	17.615	0.000	17.615	17.615		17.615	13.888
519	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (S)	June-26	48.467	11.217	11.217	0.000	11.217	10.904		10.904	8.502
520	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4) (Revised on 06.05.2025).	Karachi (C)	June-27	97.712	60.462	25.000	0.000	25.000	12.500		12.500	11.360
521	Emergent Works of Existing Primary / Elementary / Secondary Schools (SDG#4)	S.B.A	June-26	96.471	39.485	39.485	0.000	39.485	39.485		39.485	30.257
522	Emergent Works of Existing Primary / Elementary / Secondary Schools (SDG#4)	Larkano	June-26	99.970	38.735	38.735	0.000	38.735	38.735		38.735	22.677
523	Construction / Reconstruction of Building for Existing Shelterless Primary Schools (SDG#4) (C:114.836 + R:7.500)	S.B.A	June-27	122.336	49.918	25.000	0.000	25.000	12.500		12.500	10.702

PROVINCIAL
EDUCATION SECTOR

Rs in Million

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1	2	3	4	5	6	7	8	9	10	11	12	13
524	Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Rohri & Saleh Pat (SDG#4)	Sukkur	June-27	94.631	45.881	20.000	0.000	20.000	10.000		10.000	7.702
525	Establishment of Comprehensive High Schools in Sindh (10 Units) (SDG#4) (C:2575.057 + R:410.443)	Sindh	June-27	2985.500	1346.500	300.000	50.000	350.000	75.000	25.000	100.000	19.432
526	Up-grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA) Total Cost: 570.625 M (JICA Assistance 2287.248 M & G.O.S Share Rs. 248.273 M).	Sindh	June-27	248.273	203.393	3.000	34.213	37.213	0.750	21.900	22.650	17.082
527	Rehabilitation / Reconstruction and Provision of allied facilities in Cluster / Consolidated Schools in District Shikarpur & Kandhkot Being Managed By Sindh Rural Support Organization (SRSO) (SDG#4) (C:265.615 + R:40.00).	Shikarpur & Kashmore-Kandhkot	June-27	305.615	242.634	25.000	0.000	25.000	6.250		6.250	3.637
528	Rehabilitation / Renovation / Addition of classrooms of Secondary Heritage School (i) GGSS New Ranchore Line (ii) GBSS Kotwal Building (iii) GBSS S.M Liyari, Sadar and Liyari Town Karachi (03 Units) (SDG#4). (Revised on 06.05.2025).	Karachi (S)	June-27	172.865	114.317	25.000	0.000	25.000	12.500		12.500	12.082
529	Rehabilitation / Reconstruction and provision of allied facilities at primary/ elementary / secondary schools of taluka Sakrand	S.B.A	June-26	94.999	25.759	25.759	0.000	25.759	25.759		25.759	15.377
530	Repair / Renovation & Provision of Additional Facilities in Existing Mumtaz Govt. Boys High School & Primary Schools in UC-05 Muzafarabad (SDG#4) (Revised on 28.04.2025).(C: 139.377, R:2.680)	Karachi (M)	June-27	142.057	92.201	89.521	2.680	92.201	89.521		89.521	69.831
531	Construction of Hostel Block at IBA Public School Sukkur (SDG#4) (Revised on 28.04.2025).	Sukkur	June-27	95.201	61.863	61.863	0.000	61.863	30.932		30.932	0.000
532	Rehablitation / Construction/ renovation Primary and Secondary schools of UC-06 (SDG#4) (Revised on 06.05.2025).	Karachi (Kea)	June-27	141.557	86.572	86.572	0.000	86.572	86.572		86.572	77.087
533	Establishment of Girls Community Model School at Ratodero (SDG#4) (Revised on 08.05.2025)..	Larkano	June-27	175.399	152.156	25.000	0.000	25.000	18.750		18.750	17.750
534	Restoration of Historical Building of Pilot GBHSS Larkano (SDG#4) (Revised on 22.11.2024)..	Larkano	June-27	94.210	42.576	25.000	0.000	25.000	12.500		12.500	12.000
535	Rehabilitation and additional Facilities at GBHS Sachal Colony Larkano (SDG#4) (Revised on 24.04.2025)..	Larkano	June-26	46.289	14.894	14.894	0.000	14.894	14.894		14.894	14.114
536	Up-gradation of Primary / Elementary Schools (Rain / Flood Affected 2022)" (i) GBPS Jat Bhutto (ii) GBPS Pir Jan Muhammad (iii) Bhooreja Bhan (iv) GBPS Saro Burdi (04 Units) (SDG#4).	Larkano	June-27	99.512	69.512	25.000	0.000	25.000	12.500		12.500	12.247
537	Up-gradation of Middle Schools to High Schools District Larkano (03 Units) (i) GBMS Moria Faqeer (ii) GBLSS Gund (iii) GBLSS Sher Muhamamd Maheri (SDG#4).	Larkano	June-27	126.248	100.998	25.000	0.000	25.000	12.500		12.500	12.496
538	Construction of Shelterless School Building (i) GPS Rafique Rajper (ii) Up-gradation Primary to Elementary School at GGPS Sijawal Faqeer Lashari & (iii) Rehabilitation and Addition of 04 Class Rooms at GBHS Zafar Abad (SDG#4)	Khairpur	June-26	53.105	26.553	26.553	0.000	26.553	26.553		26.553	15.226
539	Construction of New Hostel Block at Quaid-e-Azam Public School Gadap Town Karachi. (SDG#4)	Karachi (M)	June-27	155.608	124.486	25.000	0.000	25.000	12.500		12.500	11.011
540	Construction of Govt. Girls Higher Scondary School Dhamrah Taluka Larkano (SDG#4) (Revised on 08.05.2025).	Larkano	June-27	154.204	124.204	25.000	0.000	25.000	12.500		12.500	11.700

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
541	Construction of Building for Higher Secondary School Belharo Taluka Gambat (SDG#4)	Khairpur	June-26	69.677	39.677	39.677	0.000	39.677	39.677		39.677	37.836
542	Rehabilitation / Renovation and Provision of Additional Facilities in various Schools of District Umerkot 1. GBHS Kharoro Syed 2. GGHS Shadi Palli 3. GGHS Pithoro 4. GBHS Nabisar Town 5. GBHS Nabisar Road 6. GBHS Bandeh Ali Rahoo 7. GGHS Samaro Town 8. GBHS Samaro Road 9. GGHS Samaro Road 10. GBHS Ghulam Nabi Shah 11. GBHS Padhrio Farm 12. GGHS Ghulam Nabi Shah 13. GGHS Soofi Faqir 14. GGHSS : Ghazali 15. GBHS No.02 16. GGHS Mahendre Jo Par 17. GBHS Vehro Kumbhar 18. GBHSS Fazal E Umar 19. GBHSS Qazi Sultan (SDG#4).	Umerkot	June-27	449.062	349.062	15.000	0.000	15.000	7.500		7.500	7.500
543	Up-lifting and Provision of Essential Amenties / Allied Facilities in Various Schools of Shaheed Benazirabad 1.GBHS Niazi Khan Siyal 2.GGHS 60-Mile 3.GBHS Gupchani 4.GGHS Afzal Shah Colony Nawabshah 5.GGHS Hassan Jamali 6.GGHS Majeed Kerio 7.Govt. H.M Khoja (G.P) High School No. 2 (Willis Branch) Nawabshah 8. Lakha Abad 9.GBPS Niazi Khan Siyal 10.GGMS Himmat Ali Shah 11.GBHS Soomar Khan Korai 12.GBHS Chak-3, 13.GBMS Awami Colony Nawabshah 14. GBMS Muhammad Saleh Billoo 15.GBMS Azeem Abad 16.GBHS Bucheri 17.GBMS Dost Muhammad Hisbani 18.GBMS Bakhsho Jamali 19.GBHS Syed Khairshah 20.Govt. H.M Khoja D.C H.S-1 N.Shah 21.GBHS Muslim Nawabshah 22.GBHS Allah Rakhio Kanio 23.GBMS Baloo Ja Kubba 24.GBPS Baloo Ja Kubba 25.GBPS Habibullah Khaskheli 26.GBMS Mevo Khan Mashori 27.GGPS Baloo Ja Kubba 28.GBHS Mehar Ali Jamali 29.GBMS Gabar Dahri 30.GBMS Miskeen Mallah 31.GBPS Muhammad	S.B.A	June-27	391.214	292.971	25.000	0.000	25.000	12.500		12.500	12.498
544	Restoration of Rain Damaged Primary , Middle, High & Higher Secondary Schools and Provision of Additional Facilities Taluka Ratodero, Larkano, Dokri & Bakrani , GGPS Balani Tagar, GBPS Moria Faqeer, GBPS Pagaro Bhutto, GBLSS BhooNbhantpur, GGPS Kot Bhutto, GBPS Ganhwar Bhatti, GBPS Shahmeer Khan Lashari, GGPS Nau Goth, GBPS Pir Jeewan Shah, GBPS Sodho Jeho, GGPS Main Naudero, GBPS Khan Wah, GBPS Naudero-2, GBPS Naudero-3, GGPS Gharibabad, GBPS Mohil, GGHS(S.S) Banguldero, GBHS Lashari, GBHS Agham-II, GGMS Khairodero, GBPS Ghotia Faqeer, GBPS Nandha Bosan, GGPS Ali Baig Kodrani, GBPS Ali Baig Kodrani, GBPS Kamal Khan Chandio, GBOS Mehar Buriro, GBPS Abdul Rasheed Brohi, GGPS Mubarak Shah, GGPS Pathan, GBMS Bakher Karira, GBPS Ali Abad, GBPS Yaqoob Kalhoro @ Golo Jatoi, GBPS Samtia, GBPS Fatehpur, GGPS Ali Khan Jiskani, GBPS Qaboolo, GGMS Karani, GBPS Dahar Muhalla Karani-II, GGPS	Larkano	June-27	445.302	356.242	25.000	0.000	25.000	12.500		12.500	12.149
545	Construction of Girls High School at Tando Kolachi, Taluka Jhuddo	Mirpurkhas	June-26	54.483	32.690	32.690	0.000	32.690	32.690		32.690	29.000
546	Construction / Reconstruction of Existing Primary Schools (10 Units) (SDG#4) 1. GBPS Main Kamber. 2. GBPS Zangeja 3. GBPS Allah Bux Khoso. 4. GBPS Khari. 5. GBPS Banho Khan Mugheri 6. GBPS Kot Jhoro 7. GBPS Muhammad Ibrahim Mastoi. 8. GBPS Peryal Siyal. 9. GGPS Ali Muhammad Soomro. 10. GGPS Chakiani.	Kamber	June-27	73.743	36.871	36.871	0.000	36.871	36.871		36.871	15.449

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
547	Construction of New School Building and Repair of Old Schools in Taluka Shahdadkot, Qubo Saeed Khan & Sijawal Junejo (SDG#4) A- Construction of school building: GBPS Village Abdul Ghafoor Magsi (Hesbani), UC Aitebar Khan Chandio, Taluka Shahdadkot – GBPS Rais Allah Dad Magsi, UC Bagho Dero, Tluka Qubo Saeed Khan - GBPS Ali Gohar Magsi, UC Bagho Dero, Tluka Qubo Saeed Khan - GBPS Village Muhammad Khan Magsi, UC 05 Seelra, Taluka Shahdadkot - GBPS Muhammad Ramzan Magsi, UC Mastoi, Tluka Sujawal B- Re-Construction Medium / Primary - GBPS Aitbar Magsi, Taluka Qubo Saeed Khan - GBPS Jan Muhammad Khoso , Taluka Qubo Saeed Khan - GBPS Sikandar Ali magsi, Taluka Qubo Saeed Khan - GBPS Dur Muhammad Magsi, Taluka Qubo Saeed Khan - GBPS Muhammad Malook Magsi,	Kamber	June-27	73.590	36.795	36.795	0.000	36.795	36.795		36.795	20.441
548	"Repair of School Buildings of Taluka Kamber, Naseerabad & Warah (SDG#4)" 1. GBPS Moula Bux Mugheri 2. GBPS Saeed Ali Chandio 3. GBPS Sodhar 4. GGPS Hasula 5. GGPS Bido Mugheri 6. GBPS Sitar Dino Shaikh 7. GBPS Channa Muhalla (07 Units).	Kamber	June-27	49.150	24.575	24.575	0.000	24.575	24.575		24.575	19.678
549	Upgradation of Middle Schools to High School: 1. GMS Arnayaro Upgradation of Primary Schools to Middle Schools 2. GBPS Dharamveri. 3. GBPS Munghat. (03 Units) (SDG#4).	Tharparkar	June-27	71.310	35.655	35.655	0.000	35.655	35.655		35.655	21.776
550	Upgradation of Primary Schools to Middle School (i) Valsaro 2. GBPS Ismail Paro Chounhar 3. GBPS Raryaro. (03 Units)(SDG#4).	Tharparkar	June-27	67.346	33.673	33.673	0.000	33.673	33.673		33.673	17.605
551	Construction & Rehabilitation of Various Schools of Taluka Kamber & Shahdadkot (SDG#4).	Kamber	June-27	78.655	39.328	39.328	0.000	39.328	39.328		39.328	25.737
552	Construction / Reconstruction Existing primary / Elementary / Secondary Schools & Provision of Libraries in PS-88. 1. GBPS Maroo Goth 2. GGSS Dur Muhammad Village 3. GBPS Jogi Goth 4. GGLSS Yar Muhammad Village (04 Units) (SDG#4).	Karachi (M)	June-27	99.990	49.995	49.995	0.000	49.995	49.995		49.995	30.625
553	Rehabilitation / Renovation of Various School of Taluka Tando Ghulam Hyder (SDG#4). 1. GBELS Mataro Chandio ,UC-Sobho Khan Chandio ,T.G.Hyder 2. GBELSS Sobho Khan Chandio ,UC-Sobho Khan Chandio ,T.G.Hyder 3. GBPS Raho Halepoto ,UC- Bhale Dino Sathio ,B.S.Karim 4. GBPS Malook Halepoto ,UC- Saeed Khan Lund ,B.S.Karim 5. GBPS Punhoon Khan Khaskheli ,UC- Saeed Khan Lund ,B.S.Karim 6. GBPS Sultan Khaskheli ,UC- Saeed Khan Lund ,B.S.Karim 7. GBPS Siddique Sathio ,UC- Saeed Matto ,B.S.Karim 8. GBPS Khuda Bux Khoso ,UC- Saeed Matto ,B.S.Karim 9. GBPS Ahmed Ghirano ,UC- Bhale Dino Sathio ,B.S.Karim 10. GBPS Muhammad Yousif Ghirano ,UC- Saeed Matto ,B.S.Karim 11. GBPS Machhari ,UC- Yousif Khan Chang ,T.G.Hyder 12. GBPS Jumoon Panhwar ,UC- Yousif Khan Chang ,T.G.Hyder 13. GBPS Ghulam Hyder Laghari ,UC- Yousif Khan Chang ,T.G.Hyder.	T.M.Khan	June-27	71.380	35.690	35.690	0.000	35.690	35.262		35.262	1.003

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1	2	3	4	5	6	7	8	9	10	11	12	13
554	Rehabilitation / Renovation of Various School of Taluka Bulri Shah Karim (18 Units) (SDG#4). 1. GPS Shafi M Arain. 2. GPS Vikio Khan Lashari, 3. GGPS Haji M Jatt, 4. GBPS Haji M Jatt, 5. GPs Noor M Soomro, 6. GPs Haji Hote Chanio, 7. GPS Jado Laghari, 8. GPS Shang Main, 9. GPs Urs Machi, 10. GPS Wali M Khaskheli, 11. GPS Malook Laghari, 12. GPS Saeed Matto, 13. GPS Haji Bacho Samo, 14. GPS Usman Rind, 15. GPS Sajan Soomro, 16. GGPS Allahyar Turk, 17. GPS Shah Tariyo @ Bahan Shah, 18. GPS Calorpur.	T.M.Khan	June-27	82.516	41.258	41.258	0.000	41.258	41.258		41.258	15.507
555	Rehabilitation / Renovation of Various School of Taluka Tando Muhammad Khan (SDG#4). 1. GBPS Kurhali Sharif UC- Mullakatiar ,B.S.Karim 2. GBPS Fattan Gamoro UC- Khokhar ,B.S.Karim 3. GBPS Sabir Manganhar UC- Khokhar ,B.S.Karim 4. GBPS Ali Pur UC- Khokhar ,B.S.Karim 5. GBPS Kando Behrani UC- Nazarpur ,T.G.Hyder 6. GBPS Nabi Bux Warar UC- Nazarpur ,T.G.Hyder 7. GBPS Suleman Samoon UC- Nazarpur ,T.G.Hyder 8. GBPS Haji Sher Muhammad Rind UC- Ghulam Shah Bagrani @ Moya ,T.G.Hyder 9. GBPS Raza Muhammad Rind UC- Ghulam Shah Bagrani @ Moya ,T.G.Hyder 10. GBPS Niaz Hussain Bhatti UC- Ghulam Shah Bagrani @ Moya ,T.G.Hyder 11. GBPS Mitho Mehri UC- Ghulam Shah Bagrani @ Moya ,T.G.Hyder 12. GBPS Muhammad Juman Mehndo UC- Haji Muhammad	T.M.Khan	June-26	56.566	28.283	28.283	0.000	28.283	28.283		28.283	13.007
556	Repair / Rehabilitation of Existing Primary / Elementary Schools & Provision of Solar Power System and Drinking Water Supply Facility 1. GBPS Walidad Salar 2. GBPS Long Shoro 3. GBPS Mulla Faiz Muhammad Bikik 4. GBPS Razo Jokhio 5. GBPS Raza Muhammad Jokhio 6. GBPS Rozi Goundar 7. GBPS Sohrab Faqeer 8. GBPS Pub Malir 9. GBPS Abdul Hakeem Gabol 10. GBELS Jan Muhammad Ahmedani 11. GBELS Khairoo Brohi 12. GGLSS Haji Sain Rakhio 13. GGLSS Konkar Village 14. GGELSS Pehlwan Jokhio 15. GGLSS Radho Jokhio 16. GGLSS Gul-E-Rana 17. GBELSS Haji Ibrahim Baloch 18. GBES Siraj Ahmed Kathore 19. GGELSS Gharibabad 20. GBLSS Roomi 21. GGLSS Branch Naik Muhammad @ Shah Ali Goth (20 Units)	Karachi (M)	June-27	99.893	49.946	49.946	0.000	49.946	49.946		49.946	42.211
557	Repair / Rehabilitation / Improvement of Various Schools of Taluka Mirpur Sakro (16 Units) 1. GBPS Gul Muhammad Samoon. 2. GBPS Karaful Khaskheli. 3. GBPS Nabu Bux Katyarr. 4. GBPS Nawaz Maheri. 5. GBPS Sajan Jokhio. 6. GBPS Soomar Hulio Hussain Mallah. 7. GGPS Badal Khaskheli @ Dadu Jokhio. 8. GGPS Ibrahim Jokhio. 9. GGPS Mitho Shaikh. 10. GGPS Sajan Kahiyo. 11. GGPS Ali Muhammad Kodan @ Saleh Muhammad Kodhan. 12. GGPS Wali Dad Hadiyo. 13. GGPS Izza Muhammad Jokhio. 14. GGPS Adam Junejo. 15. GGPS Nagena Colony. 16. GGPS Allah Bachayo Baloch. District Thatta (SDG#4).	Thatta	June-27	99.370	49.685	49.685	0.000	49.685	49.685		49.685	15.322
558	Rehabilitation of Government Boys High School Bhiria City Taluka Bhiria	N.Feroze	June-27	50.000	25.000	25.000	0.000	25.000	25.000		25.000	9.715

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1	2	3	4	5	6	7	8	9	10	11	12	13
559	Repair / Rehabilitation of Various Govt. Schools of Taluka Tando Muhammad Khan & Tando Ghulam Hyder (11 Units) (SDG#4) 1. GPS Dildar khaskhaeli US Shaikh Farid 2. GPS Nango Shah, UC Nago Shah 3. GPS Khero Talpur UC Tando Saindad 4. GPs Dolat khan Chang UC Naseer Khan Chang 5. GPS Chibarr Jagsi Ward-3 Town T.Hyder 6.GGPS M Khan Notkhani Ward-6 TC T G Hyder 7. GPS Rasool bux chaddar US Nazarpur 8. GPS Khan M Nizamani Ward No. 05 TC Tando G Hyder 9. GPS Haji mahi khan Khaskheli Ward-2 TC Tando G Hyder. 10. GPS Jan M Wasan UC-Drig mori 11. GPS Tharo Zahoor UC Lakha.	T.M.Khan	June-26	63.984	31.992	31.992	0.000	31.992	31.992		31.992	11.847
560	Construction / Reconstruction / Rehabilitation of Existing Primary / Secondary Schools of Malir 1. GBSS Sukhio Goth 2. GBSS Haji Sain Rakhio 3. GBPS Mehmood Qaisrani (03 Units) (SDG#4) (Revised on 06.05.2025).	Karachi (M)	June-27	126.433	86.748	86.748	0.000	86.748	86.748		86.748	51.561
561	Repair / Rehabilitation of Various Schools of Taluka Tando Ghulam Hyder & Bulri Shah Karim (SDG#4) 1. GBPS Ali Ahmed Amro, 2. GBPS Rasool Bux Magsi, Saeed Khan Lund ,B.S.Karim, 3. GBPS Khan Muhammad Lashari, Jamaluddin Lashari ,T.G.Hyder, 4. GBPS Ghulam Hyder Chandio, Jamaluddin Lashari ,T.G.Hyder, 5. GGPS Koro Khan Laghari, Dando ,T.G.Hyder 6. GBPS Bachal Khaskheli, Jamaluddin Lashari ,T.G.Hyder, 7. GBPS Nawab Khan Lashari, Dando ,T.G.Hyder, 8. GBPS Ali Murad Laghari, Bhale Dino Sathio ,B.S.Karim 9. GBPS Muhammad Khan	T.M.Khan	June-27	48.543	24.271	24.271	0.000	24.271	24.271		24.271	10.470
562	Rehabilitation / Renovation of No. 1 GHSS Agha Badaruddin Khan Durrani 2. GPS (Men) Agha Sadaruddin Khan Durrani Garhi Yasin. (SDG#4)	Shikarpur	June-26	29.717	14.858	14.858	0.000	14.858	14.858		14.858	8.267
563	Rehabilitation / Reconstruction / Renovation system & Provision of missing Facilities in existing Schools of Taluka Khairpur 1. GBPS Police Line 2. GBPS Mitho Thebo 3. GBPS Dosani 4. GBPS Khuda Abad 5. GGLSS Jilani Mohalla (Abra Mohalla 6. GGELS Muhammad Murad Katohar 7. GBPS Essan Bhayo 8. GBPS Jindal Ujjan 9. GGPS Khanpur 10. GBELS Palh 11. GGPS Malhia 12. GGPS Abdul Ghani Naich 13. GGPS Lodra Village 14. GBPS Hajana Muhalla 15. GBPS Rehmatpur 16. GBPS Sial Abad 17. GBPS Alam Khan Shaikh 18. GGPS Lyari 19. GGPS Zafar Abad 20. GBPS Malhir Pato 21. GBPS Jhando 22. GGPS Hajana Muhalla 23. GBPS Ghulam Muhammad Burdi 24. GBPS Nihal Sohu 25. GGELS Banglow (25 Units). (SDG#4)	Khairpur	June-27	139.159	69.579	69.579	0.000	69.579	69.579		69.579	50.736
564	Establishment / Construction of Benazir Girls School Daur.Taluka Daur, District Shaheed Benazirabad (SDG#4)	S.B.A	June-27	759.594	449.334	449.334	0.000	449.334	224.667		224.667	127.107
565	Rehabilitation / Renovation of government Higher Secondary / Middle / Primary Boys and Girls Schools in taluka Shikarpur & Khanpur. (SDG#4)" 1. GBPS Fatehpur 2. GBPS Wada Bukeja @ Ssobal Chandio 3. GGPS Haji Muhammad Usman Mahar 4. GBLSS Kiri Nawab Khan 5. GBHS Haji Fateh Muhammad Usto 6. GBHSS Sultan Kot 7. GGPS Khanpur-I 8. GGPS Qutib Katto 9. GBPS Hassan Channa 10. GBPS Baradi Khan Luhar 11. GBPS Dargahi Luhar 12. GBPS Qalandar Bux Jhullan @ Madarsa Madinatul. 13. GBHSS Khanpur (13 Units).	Shikarpur	June-27	99.057	49.529	49.529	0.000	49.529	49.529		49.529	15.387

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
566	Rehabilitation / Reconstruction of Public School Sukkur (SDG#4) (Revised on 28.04.2025).	Sukkur	June-26	95.545	89.295	89.295	0.000	89.295	44.648		44.648	0.000
567	Construction of New School Buildings in existing Primary School at various villages of Taluka Khipro 1. GBPS Dullo Hingorjo 2. GBPS Qasim Hingoro 3. GBPS Sawan Bhambhro 4. GPS Mehmoodabad @ Jam Dars 5. GBPS Haji Amin Samejo 6. GBPS Dodo Dars 7. GBPS Nizam Nohri 8. GBPS Dilawar Rajpar Kheerhadi 9. GBPS Suleman Gaju 10. GBPS Ahmed Dars 11. GBPS Allah Bux Samejo 12. GBPS Khair Muhammad Mari 13. GBPS Samon Fakir Hingoro 14. GPS Ramzan Dars 15. GBPS Madad Bhambharo 16. GBPS Allah Din Khaskheli 17. GBPS Muhammad Khan Rajar 18. GPS Muhammad Khan Mallah 19. GBPS Din Muhammad Hajam 20. GGPS Tayab Bozdar (20 Units).	Sanghar	June-27	98.536	49.268	49.268	0.000	49.268	49.268		49.268	42.493
568	Construction / Reconstrution / & Upgradation of Schools in Various UC of PS-89 Malir 1. GBPS Pir Mehfooz 2. GGLSS Naik Muhammad 3. GBSS Pir Bux Village (03 Units) (SDG#4) (Revised on 06.05.2025) (C:148.847, R:2.532)	Karachi (M)	June-27	151.379	101.449	98.917	2.532	101.449	98.917		98.917	125.566
569	Rehabilitation / Renovation / Reconstruction of Existing School Buildings in in City Shikarpur , Taluka Shikarpur Dristrict Shikarpur. (SDG#4) 1. GGHS Haji Fateh Muhammad Osto 2. GBPS Hathidar Kasai Muhalla (02	Shikarpur	June-26	39.623	19.811	19.811	0.000	19.811	19.811		19.811	9.812
	Total Miscellaneous Education (Ongoing			14371.959	8214.706	3377.379	89.425	3466.804	2526.257	46.900	2573.157	1595.032
	TOTAL SCHOOL EDUCATION (ONGOING) :-			87184.209	49678.465	13335.811	2460.189	15796.000	9369.701	305.175	9674.876	6486.464

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Miscellaneous Education (New Scheme)											
570	Establishment of STREAM Lab in Existing Model Schools (136 Units) (SDG#4)	Sindh	June-27	1500.000	1500.000	750.000	0.000	750.000			0.000	0.000
571	Provision of Additional Facilities and Renovation of Existing Model High / Higher Secondary Schools (SDG#4)	Sindh	June-27	1200.000	1200.000	600.000	0.000	600.000			0.000	0.000
572	Establishment of Centralized Financial & Development Data Management and Monitoring Hub of School education & Litercay Department	Karachi	June-26	199.000	199.000	199.000	0.000	199.000			0.000	0.000
573	Up-lifting , restoration & provision of essential Amenities / Allied Facilities in Existing Schools of PS-10 Larkano (60 units)	Larkano	June-27	500.000	500.000	250.000	0.000	250.000			0.000	0.000
574	Construction of 03 rooms Shelterless Primary Schools in PS-10 Larkano (09 Units)	Larkano	June-27	150.000	150.000	75.000	0.000	75.000	18.750		18.750	0.000
575	Establishment of English Medium Community Model Schools at Village Bangul Dero, Taluka Ratodero	Larkano	June-27	100.000	100.000	50.000	0.000	50.000	12.500		12.500	0.000
576	Up-Gradation of Govt Boys High Schools Akil to the level of Higher Secondary Schools PS-10 Larkano	Larkano	June-27	100.000	100.000	50.000	0.000	50.000	12.500		12.500	0.000
577	Up-gradation of Primary Schools to Elementary Schools in PS-10 Larkano	Larkano	June-27	100.000	100.000	50.000	0.000	50.000	12.500		12.500	0.000
	Total SE&LD (NEW)			3849.000	3849.000	2024.000	0.000	2024.000	56.250	0.000	56.250	0.000
	TOTAL SCHOOL EDUCATION :-			91033.209	53527.465	15359.811	2460.189	17820.000	9425.951	305.175	9731.126	6486.464
	II. COLLEGE EDUCATION											
	Colleges (On-going Schemes)											
578	Establishment of Boys / Girls Degree Colleges in Sindh (23 Units) (C:2093.709 + R: 200.100) (Revised on 08.12.2017) (SDG#4)	Sindh	June-26	2293.809	229.739	75.000	55.000	130.000			0.000	0.000
579	Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units) (C:2464.485 + R:400.100) (Revised on 08.12.2017) (SDG#4)	Sindh	June-27	2864.585	619.950	50.000	0.000	50.000	12.500		12.500	1.250
580	Establishment of Five (5) IBA Community Colleges (C:498.900 + R:251.944) (SDG#4)	N. Feroze, Sukkur, Jacobabad, Dadu & Umerkot	June-27	750.844	187.047	0.000	4.000	4.000			0.000	0.000
581	Establishment of Community College at Sehwan District Jamshoro (C:149.262 + R:43.365) (SDG#4)	Jamshoro	June-27	192.627	151.627	30.000	0.000	30.000	15.000		15.000	15.000
582	Establishment of Degree College Mirpur Bathoro District Sujawal (C:193.615 + R:6.210) (SDG#4) (Revised on 01.03.2023)	Sujawal	June-26	199.825	111.556	105.346	6.210	111.556	52.673		52.673	12.388
583	Establishment Of Govt Boys Degree College Thano Bola Khan District Jamshoro (Modified on 03.01.2023) (SDG#4) (C: 154.197, R:13.630)	Jamshoro	June-27	167.827	81.267	30.000	0.000	30.000	15.000		15.000	7.497
584	Construction / Reconstruction of Boys Degree College Sukkur(C:165.687, R:15.000) (Revised on 03.01.2023) (SDG#4)	Sukkur	June-27	180.687	124.836	50.000	0.000	50.000			0.000	0.000
585	Reconstruction of Building in existing Boys Degree College Badin (SDG#4) (Revised on 03.01.2023)	Badin	June-26	159.752	88.521	88.521	0.000	88.521	44.261		44.261	12.213
586	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Matiari (SDG#4) (Revised on 08.03.2023)	Matiari	June-26	167.362	50.651	50.651	0.000	50.651	25.326		25.326	8.945
587	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Jamshoro (SDG#4) (Revised on 19.03.2025)	Jamshoro	June-26	49.721	27.773	27.773	0.000	27.773	27.773		27.773	27.772
588	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Tharparkar (SDG#4) (Revised on 19.03.2025)	Tharparkar	June-26	46.114	16.446	16.446	0.000	16.446	16.446		16.446	6.933

PROVINCIAL
EDUCATION SECTOR

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
589	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi South (SDG#4) (Revised on 19.03.25)	Karachi (S)	June-27	140.952	54.617	0.001	0.000	0.001			0.000	0.000
590	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi West (SDG#4)	Karachi (W)	June-26	29.586	12.430	12.430	0.000	12.430	12.430		12.430	7.349
591	Establishment of Degree College Jholay Lal Odero Lal Station District Matiari (SDG#4) (C: 189.706 + R: 8.909) Revised on 08.03.2023	Matiari	June-26	198.615	98.460	89.551	8.909	98.460	89.551		89.551	30.436
592	Establishment of Shaheed Naseem Ahmed Kharal Government Degree College Ripri Taluka Gambat District Khairpur (SDG#4) (C: 119.505 + R: 8.620) (Revised on 19.03.2025)	Khairpur	June-26	128.125	54.979	46.359	8.620	54.979	46.359		46.359	14.060
593	Establishment of Boys Degree College Kunri District Umerkot (SDG#4) (C: 92.201 + R: 7.799)	Umerkot	June-27	100.000	59.716	30.000	0.000	30.000	30.000		30.000	7.500
594	Establishment of Boys Degree College JunejoTown East Karachi (SDG#4) (C: 91.454 + 8.463)	Karachi (E)	June-27	99.917	78.990	25.000	0.000	25.000	6.250		6.250	0.000
595	Establishment of Degree College at Shadani Hyat Pitafi Taluka Mirpur Mathelo District Ghotki (SDG#4) (C: 90.946 + R: 8.690)	Ghotki	June-26	99.636	27.960	19.270	8.690	27.960	19.270		19.270	10.562
596	Construction of Building in Existing Degree College Dharki District Ghotki (SDG#4) (C: 150.8 + 12.564) (Revised on 19.03.2025)	Ghotki	June-26	163.364	84.237	75.547	8.690	84.237	75.547		75.547	30.515
597	Establishment of Boys / Girls Degree College Jam Madad Ali Taluka Jam Nawaz District Sanghar (SDG#4) (C: 193.594 + R: 17.136)	Sanghar	June-27	210.730	42.986	25.850	17.136	42.986	25.850	17.136	42.986	2.035
598	Reconstruction of Building in Existing Girls Degree College Kamber District Kamber-Shahdadkot (SDG#4) (Revised on 19.05.2023)	Kamber	June-26	73.278	0.001	0.001	0.000	0.001			0.000	0.000
599	Conversion of Higher Secondary School to Degree College at Khanpur Maher Taluka Khangarh District Ghotki (SDG#4)(C: 134.173 + R: 10.827)	Ghotki	June-26	145.000	15.012	4.185	10.827	15.012	4.185		4.185	1.566
600	Rehabilitation / Renovation & Provision of Missing Facilities in Existing Colleges of UC-1 to 19 District Karachi South (SDG#4) (Revised on 19.03.25)	Karachi (S)	June-27	154.086	54.118	54.118	0.000	54.118	27.059		27.059	1.999
601	Eastablishment of Girls Degree College Ubauro District Ghotki (SDG#4) (C: 154.126 + R: 10.826)	Ghotki	June-26	164.953	10.823	0.000	10.823	10.823		10.823	10.823	0.000
602	Establishment of Girls Degree College at New Saeedabad Taluka New Saeedabad District Matiari (SDG#4) (C: 89.879 + R: 8.909)	Matiari	June-26	98.788	10.435	1.526	8.909	10.435			0.000	0.000
603	Establishment of Girls Degree College Kandh Kot District Kashmore (SDG#4)(C:95.858 + R: 4.125	Kashmore	June-27	99.983	76.250	25.000	0.000	25.000	6.250		6.250	0.925
604	Establishment of Girls Degree College Wagan District Kamber (SDG#4) (Revised on 04.01.24) (C: 181.427 + R: 8.620)	Kamber	June-26	190.047	41.282	32.662	8.620	41.282	32.662		32.662	10.019
605	Establishment of College @ Usman Shah Je Huri Taluka Jhando Mari District Tando Allah Yar (SDG#4) (C:94.520 + R: 5.475)	T.A.Yar	June-26	99.995	54.684	49.209	5.475	54.684	49.209		49.209	23.105
606	Establishment of Girls Degree College PS-91 District Malir Karachi (SDG#4)(C:87.174 + R: 8.463)	Karachi (M)	June-26	95.637	34.574	26.111	8.463	34.574	26.111		26.111	12.721
607	Establishment of Degree College Kemari District Karachi Keamari (SDG#4)(C: 173.413+ R: 8.463) (Revised on 19.03.25)	Karachi (Kea)	June-27	182.413	119.404	20.000	0.000	20.000	10.000		10.000	4.959
608	Establishment of Degree College at Bakrani District Larkana (SDG#4) (C: 88.416 + R: 11.578)	Larkano	June-26	99.994	25.564	13.986	11.578	25.564	13.986		13.986	5.245
609	Rehabilitation of Existing Govt.Girls Degree College Korangi 2 1/2 and Govt.Girls Degree College Korangi No.4 Govt. College for Women Korangi No.6 District Korangi. (SDG#4)	Karachi (Kor)	June-27	98.000	53.285	30.000	0.000	30.000	15.000		15.000	14.554

PROVINCIAL
EDUCATION SECTOR

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
610	Rehabilitation of / Reconstruction in Existing GBDC Sector 5L New Karachi & APWAGDC for Women Karimabad District Central (SDG#4) (Revised on 19.03.25)	Karachi (C)	June-27	177.355	136.847	20.000	0.000	20.000	10.000		10.000	9.254
611	Rehabilitation & Providing Missing Facilities at Sindhi Adabi Board Jamshoro(SDG#4) (C: 60.650 + R: 19.350)	Jamshoro	June-27	80.000	35.000	15.650	0.000	15.650	7.826		7.826	3.913
612	Rehabilitation of Govt. College of Education Block 15 F.B Area District Central Karachi. (SDG#4) (Revised on 19.03.25)	Karachi (C)	June-27	102.740	72.741	0.001	0.003	0.001			0.000	0.000
613	Rehabilitation & Provide Missing Facilities in Existing Govt. Girls Degree College ST 8 Sector 11 Orangi Town West Karachi (SDG#4) (Revised on 19.03.25)	Karachi (W)	June-26	60.407	30.527	0.120	0.000	0.120	0.030		0.030	0.000
614	Construction of Multipurpose Hall near D.J Ground for College Education Department District South Karachi (SDG#4) (Revised on 19.03.2025) (C: 106.634 + R: 10.000)	Karachi (S)	June-27	116.634	64.284	25.000	0.000	25.000	6.250		6.250	10.381
615	Construction of Shaheed Ghulam Murtza Balouch Library & Auditorium Hall of Govt. Degree college Murad Memon Goth PS-88 District Malir Karachi (C: 101.166, R: 10.00(SDG#4) (Revised on 19.03.25)	Karachi (M)	June-26	111.166	11.468	11.468	0.000	11.468	11.468		11.468	0.000
616	Establishment of Govt. Boys / Girls Degree Colleges at Bin Qasim Town and Landhi Town, Karachi (02 Units) (C:305.086 + R:21.273) (SDG#4)	Karachi	June-27	326.368	92.050	20.000	0.000	20.000	5.000		5.000	0.000
617	Provision of Equipment / Machinery for Science / Compouter Labs in Govt. Colleges of Sindh. (C:0, R:995.106)	Sindh	June-27	995.106	945.106	0.000	210.000	210.000		51.920	51.920	20.274
618	Establishment of Govt Degree College Bandhi @ Taluka Daur (SDG#4)C:102.683R:12.43)	S.B.A	June-27	115.113	103.863	70.000	0.000	70.000	17.500		17.500	0.000
619	Construction of building for Govt. Boys College at Chorr Old Taluka Umerkot (SDG#4) C:106.519R:8.79)	Umerkot	June-27	115.309	97.309	70.000	0.000	70.000	35.000		35.000	31.632
620	Establishment Govt. Girls College Dhoro Naro Taluka Umerkot (SDG#4) C:107.705R:8.79)	Umerkot	June-27	116.495	112.036	87.000	0.000	87.000	43.500		43.500	21.750
621	Establishment of Govt. College, Shah Murad Shah Chowk Umerkot City (SDG#4) C:106.519R:8.79)	Umerkot	June-26	115.309	110.309	101.519	8.790	110.309	101.519		101.519	38.822
622	Establishment of Govt. Girls College Islamkot. (SDG#4)C:106.519R:8.79)	Tharparkar	June-26	115.309	95.309	86.519	8.790	95.309	86.519		86.519	29.444
623	Establishment of Govt. College Tangwani District Kashmore (SDG#4) C:102.683R:12.43)	Kashmore	June-27	115.113	111.363	15.000	0.000	15.000	7.500		7.500	3.748
624	Establishment of Govt. Girls College Mehar District Dadu (SDG#4)C:106.567R:12.43)	Dadu	June-27	118.997	103.997	70.000	0.000	70.000	35.000		35.000	35.000
625	Establishment of Govt. Girls College Kashmore. (SDG#4)C:102.683R:12.43)	Kashmore	June-27	115.113	111.363	15.000	0.000	15.000	7.500		7.500	0.000
626	Establishment of Govt. Girls College Mirpur Mathelo. (SDG#4)C:102.182R:11.578)	Ghotki	June-27	113.760	98.760	80.000	0.000	80.000	40.000		40.000	39.742
627	Establishment of Govt. College and Addition of Girls' Block at Jamshoro City (SDG#4) C:155.667R:4.899)	Jamshoro	June-27	160.566	153.066	80.000	0.000	80.000	40.000		40.000	39.999
628	Establishment of Govt. College Husri Hyderabad (SDG#4) C:114.525R:5.475)	Hyderabad	June-26	120.000	105.000	99.525	5.475	105.000	99.525		99.525	58.744
629	Construction of Girls Section / Block in Existing Govt Boys College Dokri (SDG#4)C:106.567R:12.43)	Larkano	June-26	118.997	107.762	95.332	12.430	107.762	43.901		43.901	23.331

PROVINCIAL
EDUCATION SECTOR

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
630	Establishment of Govt. College Qubo Saeed khan. (SDG#4)C:102.683R:12.43)	Kamber	June-27	115.113	111.363	20.000	0.000	20.000	20.000		20.000	19.413
631	Establishment of Govt. Girls College Bakrani District Larkano. (SDG#4)C:102.683R:12.43)	Larkano	June-27	115.113	107.613	70.000	0.000	70.000	17.500		17.500	0.000
632	Establishment of Govt. Girls College Sinjhoro District Sanghar. (SDG#4)C:102.683R:12.43)	Sanghar	June-26	115.113	69.113	56.683	12.430	69.113	28.342		28.342	0.000
633	Establishment of Shahnawaz Bhutto Govt. College Larkano City. (SDG#4)C:106.567R:12.43)	Larkano	June-27	118.997	113.997	15.000	0.000	15.000	3.750		3.750	0.000
634	Establishment of Govt. Degree College Chondiko Taluka Nara District Khairpur (SDG#4)C:106.567R:12.43)	Khairpur	June-27	118.997	103.997	15.000	0.000	15.000	15.000		15.000	10.849
635	Establishment of Girls Degree College New Sukkur. (SDG#4)C:102.182R:11.578)	Sukkur	June-27	113.760	88.760	27.000	0.000	27.000	20.250		20.250	18.846
636	Establishment of Boys Degree College Korangi No. 01. SDG#4)C:111.235R:8.463)	Karachi (Kor)	June-26	119.698	104.698	96.235	8.463	104.698	48.118		48.118	13.423
637	Addition of Girls Section / Block in Existing Govt. College Kandiaro District N.Feroze. (SDG#4)C:69.941R:10.05)	N.Feroze	June-26	79.991	44.997	34.947	10.050	44.997	34.947		34.947	0.669
638	Addition of Girls Section / Block in Existing Govt. College Tando Bago District Badin (SDG#4)C:114.525R:5.475)	Badin	June-26	120.000	100.000	94.525	5.475	100.000	47.263		47.263	0.000
639	Construction of Building in Existing GBDC Pithoro District Umerkot (SDG#4)C:89.102R:7.733)	Umerkot	June-26	96.835	48.418	40.685	7.733	48.418	40.685		40.685	19.805
640	Construction of additional Class Rooms & Labs in Girls College Umerkot.(SDG#4)C:89.126R:7.023)	Umerkot	June-26	96.149	48.075	41.052	7.023	48.075	41.052		41.052	13.215
641	Construction of Building of Girls College Daharki District Ghotki (SDG#4)C:96.763R:0)	Ghotki	June-27	96.763	48.382	20.000	0.000	20.000	20.000		20.000	14.107
642	Construction of Student Hostel Block for Boys & Girls in Govt. Degree College Nagar Parkar. (SDG#4)C:68.962R:7.458)	Tharparkar	June-26	76.420	57.314	49.856	7.458	57.314	49.856		49.856	38.781
643	Reconstruction of building of Jamia Millia Govt. Degree College Malir & Construction of Labs and Five Class Rooms in Govt. Girls Degree College Sector-44, Landhi Town (SDG#4)C:149.985R:0)	Karachi (M)	June-27	149.985	134.985	45.000	0.000	45.000	22.500		22.500	17.641
644	Rehabilitation of missing / allied facilities in existing (i) Govt. Premier Girls College North Nazimabad, (ii) Govt. Degree Science & Commerce College for Women Block-16 F.B area & (iii) Govt. Saint Lawrence college (iv) GG college Chand bibi SDG#4)C:186.051.988R:0) (revised on 19.03.2025)	Karachi	June-27	186.051	166.051	30.000	0.000	30.000	15.000		15.000	14.807
645	Reconstruction of Building of Govt. Boys Degree Science & Commerce College (Banaras Chowk) Orangi Town & Reconstruction of Building of Govt. Girls Degree College F-11 New Karachi. (SDG#4) C:99.098R:0)	Karachi (W)	June-27	99.098	84.098	30.000	0.000	30.000	15.000		15.000	8.317
646	Addition of Girls Section / Block in existing Govt. Boys College Johi District Dadu (SDG#4)C:106.567R:12.43)	Dadu	June-27	118.997	103.997	70.000	0.000	70.000	70.000		70.000	17.500
647	Rehabilitation / Reconstruction and provision of allied facilities at Govt. SSSS Boys Degree College Sanghar & GBDC Khipro District Sanghar (SDG#4)C:79.853R:0)	Sanghar	June-26	79.853	39.928	39.928	0.000	39.928	39.928		39.928	12.264
648	Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of Karachi Region (SDG#4)C:199.009R:0)	Karachi (E/W/C)	June-27	199.009	184.009	60.000	0.000	60.000	30.000		30.000	29.435

PROVINCIAL EDUCATION SECTOR

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
649	Rehabilitation / Reconstruction and Provision of Missing / Allied Facilitiesin Existing Govt. Colleges of District Dadu (SDG#4) C:199.732R:0)	Dadu	June-27	199.732	184.732	140.000	0.000	140.000	140.000		140.000	33.518
650	Rehabilitation / Reconstruction and provision of missing / allied facilities in existing Govt. Boys Degree College Gambat and Govt. Girls Degree College Gambat (SDG#4)C:185.696R:14)	Khairpur	June-27	199.696	179.696	140.000	0.000	140.000	70.000		70.000	45.824
651	Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of Hyderabad Region (SDG#4)C:200R:0)	Hyderabad	June-26	200.000	180.000	180.000	0.000	180.000	180.000		180.000	89.869
652	Rehabilitation / Reconstruction and provision of missing / allied facilities in existing Govt Colleges of Sukkur Region (SDG#4)C:198.758R:0)	Sukkur	June-27	198.758	173.758	40.000	0.000	40.000	20.000		20.000	19.376
653	Rehabilitation of missing allied facilities of existing Govt colleges of Mirpurkhas Region (SDG#4)C:57.825R:56.5)	Mirpurkhas	June-27	114.325	99.325	24.000	6.000	30.000	12.000	1.500	13.500	11.115
654	Restoration of Rain Damages in Existing Degree Colleges of District SBA (SDG#4)C:191.674R:0)	S.B.A	June-27	191.674	171.674	29.870	0.000	29.870	7.468		7.468	3.438
655	Restoration of Rain Damages in Existing Degree Colleges of District Larkano (SDG#4)C:299.964R:0)	Larkano	June-27	299.964	269.964	30.000	0.000	30.000	15.000		15.000	14.817
656	Solarization of Existing Degree Colleges of District Larkano (SDG#4)C:49.278R:0)	Larkano	June-26	49.278	49.278	49.278	0.000	49.278	49.278		49.278	0.000
657	Establishment of Degree College at Khanpur District Shikarpur (SDG#4) (Modified on 19.03.2025)	Shikarpur	June-27	183.131	183.131	25.000	0.000	25.000	6.250		6.250	0.000
	TOTAL COLLEGE EDUCATION (ONGOING) :-			17008.609	8648.733	3580.736	492.067	4072.803	2375.916	81.379	2457.295	1102.613
	Cadet Colleges (Ongoing Schemes)											
658	Establishment of Cadet College at Mithi, District Tharparkar (C:884.068 +R:108.818) (Revised on 05.01.2017) (SDG#4)	Tharparkar	June-27	992.886	747.495	100.000	0.000	100.000	50.000		50.000	0.000
659	Construction / Improvement of Hostel, Dinning Hall & Other Facilities at Cadet Colleges at Larkano, Sanghar and Petaro (C:882.358 + R:35.425) (Revised on 29.03.2013) (SDG#4)	Larkano, Sanghar & Jamshoro	June-27	917.783	114.198	50.000	0.000	50.000	25.000		25.000	6.000
660	Establishment of Cadet College Kakkar, Dadu (C:708.214 + R:105.052) (Revised on 19.12.2016) (SDG#4)	Dadu	June-26	813.266	14.864	11.699	3.165	14.864	11.699	3.165	14.864	0.000
661	Establishment of Cadet College Khairpur (C:2307.431 + R:446.920) (Revised on 12.02.2016) (Re- Revised on 02.12.24) (SDG#4)	Khairpur	June-27	2754.351	1190.178	50.000	15.000	65.000	25.000	15.000	40.000	25.000
662	Establishment of Cadet College at Karampur (C:1736.341 +R: 61.257) (Revised) (SDG#4)	Kashmore	June-26	1797.598	21.223	21.223	0.000	21.223			0.000	0.000
663	Establishment of Cadet College Jacobabad (C:3185.235 + R:379.171) (Revised on 30.11.2021) (Re-Revised on 20.01.2025)(SDG#4)	Jacobabad	June-27	3564.406	2125.554	526.568	70.000	596.568	263.284	35.000	298.284	274.771
664	Establishment of Cadet College, Badin (C:701.840 + R:127.194) (SDG#4)	Badin	June-27	829.034	560.580	140.906	0.000	140.906	140.906		140.906	30.227
665	Infrastructure Development & Construction of Hockey Stadium with Astroturf at Cadet College Petaro (C:287.553 + R:29.155) (SDG#4)	Jamshoro	June-27	316.708	215.664	60.000	0.000	60.000	15.000		15.000	0.000
666	Provision of Additional / Missing Facilities of Girls Cadet College Shaheed Benazirabad (SDG#4) (C: 187.823 + R: 16.462)	S.B.A	June-26	204.285	64.383	47.921	16.462	64.383	47.921	16.462	64.383	22.534
667	Provision of Additional / Missing Facilities of Cadet College Pano Akil District Sukkur (SDG#4)	Sukkur	June-27	98.784	90.784	10.000	0.000	10.000	2.500		2.500	0.000

PROVINCIAL
EDUCATION SECTOR

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
668	Renovation of Hostels / Allied Facilities / Solar System of Cadet College Steel Mill Karachi (SDG#4)(C:64.026R:15.649)	Karachi (M)	June-27	79.675	72.175	10.000	0.000	10.000	2.500		2.500	0.000
669	Provion of allied / sports facilities in Boys Cadet College Larkana (Revised on 19.03.2025)	Larkano	June-26	195.473	140.159	140.159	0.000	140.159	140.159		140.159	116.328
670	Construction of Hostel and upgradation of sports facilities in Cadet College Gadap Karachi (Revised on 28.04.25)	Karachi (M)	June-26	296.964	259.094	259.094	0.000	259.094	259.094		259.094	129.547
671	Restoration of rain/ flood damages and Construction of female staff Hostel, Male Staff Hostel and Horse Riding club at Bakhtawar Girls Cadet College Shaheed Benazirabad (SDG#4)C:225.947R:13.798)	S.B.A	June-27	239.745	219.745	60.000	0.000	60.000	30.000		30.000	15.000
672	Provision of missing facilities (Lal Shahbaz Qalandar Boys Hostel & Lower staff Family quarter) in Cadet College Sanghar (SDG#4)C:172.5R:12.5)	Sanghar	June-27	185.000	180.000	20.000	0.000	20.000	17.400		17.400	0.000
	TOTAL CADET COLLEGE EDUCATION :-			13285.958	6016.096	1507.570	104.627	1612.197	1030.462	69.627	1100.089	619.406
	TOTAL COLLEGE EDUCATION (ONGOING) :-			30294.567	14664.829	5088.306	596.694	5685.000	3406.378	151.006	3557.384	1722.019
	College Education Department (New Schemes)											
673	Establishment of Govt. Girls College at Lyari District South Karachi (SDG#4)	Karachi (S)	June-27	150.000	150.000	75.000	0.000	75.000			0.000	0.000
674	Construction of Building for Govt Boys College Ibrahim Hyderi (SDG#4)	Karachi (M)	June-27	150.000	150.000	75.000	0.000	75.000			0.000	0.000
675	Establishment of Govt. Girls College Diplo District Tharparkar (SDG#4)	Tharparkar	June-27	150.000	150.000	75.000	0.000	75.000			0.000	0.000
676	Establishment of Govt Boys College Belharo Taluka Gambat District Khairpur (SDG#4)	Khairpur	June-27	150.000	150.000	75.000	0.000	75.000			0.000	0.000
677	Establishment of Govt. College at Taluka Chamber District Tando Allah yar (SDG#4)	T.A Yar	June-27	150.000	150.000	75.000	0.000	75.000			0.000	0.000
678	Establishment of Govt. College at District Keamari Karachi (SDG#4)	Karachi	June-27	150.000	150.000	75.000	0.000	75.000			0.000	0.000
679	Establishment of Govt. College Sann District Jamshoro (SDG#4)	Jamshoro	June-27	150.000	150.000	75.000	0.000	75.000			0.000	0.000
680	Establishment of Govt. Government College Masu Bhurgari District Hyderabad (SDG#4)	Hyderabad	June-27	150.000	150.000	75.000	0.000	75.000			0.000	0.000
681	Construction of Additional Block and Rehabilitation of existing Govt Girls College Qasimabad Hyderabad (SDG#4)	Hyderabad	June-27	112.000	112.000	56.000	0.000	56.000			0.000	0.000
682	Addition and Rehabilitation /Missing Facilities of existing Colleges of Hyderabad Region(SDG#4) 1. Govt. College Paretabad 2. Govt. Zubeda College 3. Govt. Nazerat Girls Degree College 4. Govt. Boys College Qasimabad 5. Govt. Degree College & P.G Center Latifabad No.11 6. Govt. Ghazali College Latifabad No.11 7. Govt. Pakistan College Saeedpur Talhar 8. Govt Boys College K.N Shah District Dadu	Hyderabad	June-27	240.000	240.000	120.000	0.000	120.000			0.000	0.000
683	Addition and Rehabilitation /Missing Facilities of existing Colleges of Mirpurkhas and Shaheed Benazirabad Region (SDG#4) 1.Govt. Girls College Mirwah Gorchani 2. Govt. Model College Mirpurkhas 3. Govt Girls Degree College Moro 4. Govt Girls Degree College Sanghar 5. Govt Sachal Sarmast College Nawabshah	Mirpurkhas & SBA	June-27	150.000	150.000	75.000	0.000	75.000			0.000	0.000

PROVINCIAL
EDUCATION SECTOR

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completi on	Estimated Cost	Throw for-ward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
684	Addition and Rehabilitation /Missing Facilities of existing Colleges of Karachi Region (SDG#4) 1. Siraj ud Daula Govt College Liaquatabad 2. Govt. Nabi Bagh College Sadar 3. Khursheed Govt. Girls College Shah Faisal Colony 4. Govt. Girls Science Arts & Commerce College 15-C Orangi Town 5. Bibi Asifa Govt. College for women Muzaffarabad Karachi	Karachi	June-27	150.000	150.000	75.000	0.000	75.000			0.000	0.000
685	Addition and Rehabilitation /Missing Facilities of existing Colleges of Karachi Region (SDG#4) 1. Adamjee Govt. Science College 2. Govt. Girls College PIB Colony 3. HRH Aga Khan Govt. Girls College PIB 4. Govt. National College Karachi 5. Dukhtar-e-Mushhriq Govt Degree Girls College	Karachi (E)	June-27	150.000	150.000	75.000	0.000	75.000			0.000	0.000
686	Addition and Rehabilitation /Missing Facilities of existing Colleges of Larkana Region (SDG#4) 1.Govt Boys College Nasirabad 2.Govt Girls Degree College Shikarpur 3.Govt Boys College Jacobabad 4.Govt Degree College Ratodero	Larkana	June-27	120.000	120.000	60.000	0.000	60.000			0.000	0.000
687	Addition and Rehabilitation /Missing Facilities of existing Colleges of Sukkur Region (SDG#4) 1. Govt. Girls Degree College Sukkur 2. Govt College of Education Sukkur 3. Govt College of Phy. Education Sukkur 4. Govt Boys Degree College Pir Jo Goth 5. Govt Girls Degree College Ranipur 6. Govt Boys Degree College Ghotki	Sukkur	June-27	180.000	180.000	90.000	0.000	90.000			0.000	0.000
688	Strenghtening and Digitalization of College Education Department (SDG#4)	Karachi	June-27	120.000	120.000	0.000	120.000	120.000			0.000	0.000
689	Construction / uplifting of Auditorium Halls and other Facilities in Colleges of District Larkana (SDG#4)	Larkana	June-27	300.000	300.000	150.000	0.000	150.000			0.000	0.000
	TOTAL COLLEGE EDUCATION (New)			2722.000	2722.000	1301.000	120.000	1421.000	0.000	0.000	0.000	0.000
	TOTAL COLLEGE EDUCATION :-			33016.567	17386.829	6389.306	716.694	7106.000	3406.378	151.006	3557.384	1722.019
	III. EMPOWERMENT OF PERSONS WITH DISABILITIES (On-going Schemes)											
690	Establishment of Special Education & Rehabilitation Complex at Tando M. Khan (SDG#4) (Cap: 541.449 + Rev: 129.619). Revised on 03.03.2025.	T.M.Khan	June-27	671.068	387.399	150.000	64.810	214.810	75.000	16.202	91.202	63.005
691	Strengthening / Up-gradation of Existing Rehabilitation Centers for Physically Handicapped Persons & Rehabilitation Centers for Multiple Handicapped Children Throughout Sindh (Modified) (RCPH 05 - Karachi, Hyderabad, Mirpurkhas, Khairpur, Sukkur) and RCMHC 12 [(Karachi West, Central, South, Malir), Thatta, Badin, Dadu, SBA, Sanghar, Shikarpur, Larkano & Jacobabad] (C:130.994+R:68.916) (SDG#4)	Sindh	June-27	199.910	84.688	15.000	10.000	25.000			0.000	0.000
692	Sindh Disabilities Database Management Project	Sindh	June-26	45.000	40.050	0.000	40.050	40.050			0.000	0.000
693	Construction of Building of Govt. Special Education & Rehabilitation Centre, Pir Zakri, Sakrand (C: 72.26 + R:27.23) (SDG#4) (Revised on 22.02.24)	S.B.A	June-26	99.500	27.233	0.000	27.233	27.233		27.233	27.233	0.000

PROVINCIAL EDUCATION SECTOR

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
694	Establishment of Adult Autism Rehabilitation Centre at Korangi, Karachi (C: 184.44+ R:13.44) (SDG#4) (Revised on 22.02.24)	Karachi (Kor)	June-26	197.880	46.940	33.500	13.440	46.940	33.500	13.440	46.940	25.908
695	Establishment of Autism Rehabilitation & Training Centre at Shaheed Benazirabad (C: 146.627+ R:10.024) (SDG#4) (Revised on 29.04.24)	S.B.A	June-26	156.651	35.251	25.227	10.024	35.251	25.227	10.024	35.251	4.410
696	Establishment of Autism Rehabilitation & Training Centre at Sukkur (140.401 + R: 10.020) (SDG#4) (Revised on 29.04.24)	Sukkur	June-26	150.421	35.457	25.433	10.024	35.457	25.433	10.024	35.457	18.418
697	Establishment of special Education & Rehabilitation Centre at Khuda-ki-Basti-3, Karachi (C: 185.992+R: 12.50) (SDG#4) Revised on 14.05.2025	Karachi (W)	June-27	198.492	124.073	60.000	0.000	60.000	30.000		30.000	24.471
698	Establishment of Special Education & Rehabilitation Centre in Keamari District, Karachi. (C: 182.248+R: 12.50) (SDG#4) Revised on 14.05.2025	Karachi (Kea)	June-26	194.748	111.717	99.217	12.500	111.717	99.217		99.217	83.805
699	Establishment of Autism Rehabilitation & Training Centre at Hyderabad (C: 76.072+R: 13.44) (SDG#4)	Hyderabad	June-27	89.512	67.134	45.000	0.000	45.000	22.500		22.500	12.591
700	Establishment of Autism Rehabilitation & Training Centre at Matiari (C: 75.811+R: 13.44) (SDG#4)	Matiari	June-27	89.251	78.095	10.000	0.000	10.000	2.500		2.500	0.000
701	Construction of Building of Govt. Special Education & Rehabilitation Complex at Dadu (C: 215.589+R: 30.424) (SDG#4)	Dadu	June-27	246.013	126.013	35.000	0.000	35.000	17.500		17.500	16.499
702	Construction / Reconstruction & Rehabilitation of Govt. Special Education Centre and Rehablitation Centre Badin. (C: 186.601+R: 9.340)(SDG#4) Revised on 14.05.2025	Badin	June-27	195.941	162.345	50.000	0.000	50.000	25.000		25.000	23.500
703	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Shahdadpur. (C:143.628+R:7.163) (SDG#4) Revised on 14.05.2025	Sanghar	June-27	150.791	100.030	40.000	0.000	40.000	20.000		20.000	17.699
704	Construction / Reconstruction & Rehabilitation of Rehabilitation Centre for Physical Handicapped Children Sukkur. (C: 73.432+R: 11.50) (SDG#4)	Sukkur	June-26	84.931	36.313	24.813	11.500	36.313	24.813		24.813	0.794
705	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Jacobabad. (C:181.418+R: 16.672) (SDG#4) Revised on 14.05.2025	Jacobabad	June-27	198.090	133.735	60.000	0.000	60.000	30.000		30.000	27.497
706	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Shahdadkot. (C: 182.738+R: 15.565) (SDG#4) Revised on 14.05.2025	Kamber	June-27	198.303	134.172	60.000	0.000	60.000	30.000		30.000	28.299
707	Construction / Reconstruction of Govt. Special Education & Rehabilitation Centre Khairpur Nathan Shah.(SDG#4) (C:69.608 +R: 4.670)	Dadu	June-27	74.278	53.777	20.000	0.000	20.000	5.000		5.000	0.000
708	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Korangi Karachi. (C:104.253+R: 9.340) (SDG#4) Revised on 14.05.2025	Karachi (Kor)	June-26	113.593	62.884	53.544	9.340	62.884	53.544		53.544	45.648
709	Construction of Govt. Special Education & Rehabilitation Centre for H.I.C, Digri.(SDG#4)(C:71.994, R:3.00)	Mirpurkhas	June-27	74.994	58.620	20.000	0.000	20.000	5.000		5.000	0.000
710	Construction of Govt. Special Education & Rehabilitation Centre Umerkot. (C: 72.473+R: 12.5) (SDG#4)	Umerkot	June-27	84.973	36.091	25.000	0.000	25.000	6.250		6.250	0.000
711	Construction of Govt. Special Education & Rehabilitation Centre Daur. (C: 75.400+R: 9.600) (SDG#4)	S.B.A	June-26	85.000	28.047	18.447	9.600	28.047	18.447		18.447	14.755
712	Construction of Govt. Special Education & Rehabilitation Centre Moro. (C:60.832+R: 13.44) (SDG#4)	Dadu	June-26	74.272	47.161	33.721	13.440	47.161	33.721		33.721	31.045

PROVINCIAL EDUCATION SECTOR

Rs in Million

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
713	Construction of Govt. Special Education & Rehabilitation Complex Kandhkot.(SDG#4) (C: 237.5 +R: 12.5)	Kashmore	June-27	250.000	172.500	30.000	0.000	30.000	15.000		15.000	14.697
714	Construction of Govt. Special Education & Rehabilitation Complex Shikarpur. (C: 214.353+R: 27.340) (SDG#4)	Shikarpur	June-27	241.693	127.693	30.000	0.000	30.000	15.000		15.000	13.904
715	Construction of Govt. Special Education & Rehabilitation Centre Ratodero. (C:70.824+R:13.440) (SDG#4)	Larkano	June-26	84.264	37.679	24.339	13.340	37.679	24.339		24.339	21.011
716	Construction of Autism Centre at District Malir, East and West Karachi. (SDG#4) (C:396.554, R: 67.205)	Karachi	June-27	463.759	363.759	90.000	0.000	90.000	45.000		45.000	45.086
717	Construction of Govt. Special Education & Rehabilitation Centre Mehar. (C:60.832 +R: 13.440) (SDG#4)	Dadu	June-27	74.272	60.176	30.000	0.000	30.000	15.000		15.000	14.473
718	Construction of Govt. Special Education & Rehabilitation Centre Thatta. (C: 60.832+R: 13.440) (SDG#4)	Thatta	June-26	74.272	29.650	16.210	13.440	29.650	16.210		16.210	1.519
719	Construction / Rehabilitation of Govt. Special Education & Rehabilitation Centre, Mithi. (C:154.120+R:10.242) (SDG#4) Revised on 14.05.2025	Tharparkar	June-27	164.362	106.117	40.000	0.000	40.000	20.000		20.000	18.531
720	Construction of Govt. Special Education & Rehabilitation Centre, Matli, District Badin.(C: 29.841+R: 4.670) (SDG#4)	Badin	June-26	34.511	4.770	0.000	4.770	4.770			0.000	0.000
721	Rehabilitation of Govt. Special Education & Rehabilitation Complex @ Gulistan-e-Johar, Block 15, Karachi. (SDG#4) (C: 177.828 + R: 20.00) Revised on 21.04.2025	Karachi (E)	June-26	197.828	82.198	62.198	20.000	82.198	62.198		62.198	61.440
722	Construction of GSE&RC at Kamber. (C:92.722 + R:3.424) (SDG#4) (Revised on 14.05.2025)	Kamber	June-26	96.146	75.043	71.619	3.424	75.043	71.619		71.619	62.484
723	Construction of Autism Centre at Mirpurkhas. (SDG#4) (C:86.488+R:13.44)	Mirpurkhas	June-27	99.928	67.133	50.000	0.000	50.000	25.000		25.000	30.407
724	Strengthening & Revamping of all Centers and Offices under DEPD. (C:0.00 + R:189.734) Revised on 07.11.2024	Sindh	June-27	189.734	170.346	0.000	60.000	60.000		15.000	15.000	0.000
725	Construction of DEPD Physical Medicine Rehabilitation Autism Centre & Allied Facilities at Hyderabad, S.B.A, Sukkur & Larkano, Sindh. (C: 2059.749 + R: 1539.990)	Sindh	June-27	3599.739	2479.726	343.942	230.000	573.942	171.972	56.050	228.022	163.735
726	Construction of Govt. Special Education & Rehabilitation Centre at Abad Village. (C: 83.93+R: 6.08)	Shikarpur	June-26	90.000	45.000	38.920	6.080	45.000	38.920		38.920	31.467
727	Construction/ Reconstruction and Rehabilitation of Govt. Special Education & Rehabilitation Complex, Mirpur Mathelo (C: 51.532 +R: 7.00)	Ghotki	June-26	58.532	29.266	22.266	7.000	29.266	22.266		22.266	14.815
728	Construction of Audio Visual Library at Korangi, Karachi, Hyderabad, Sukkur, Larkana, Mirpurkhas & Shaheed Benazirabad	Sindh	June-27	198.076	98.076	80.000	0.000	80.000	40.000		40.000	39.208
729	Reconstruction of Parks into C-ARTS Inclusive Parks exclusively for Differently-abled Persons at Malir, Landhi, North Karachi. (C: 197.195 + R: 2.00)Revised on 21.04.2025	Sindh	June-26	199.195	179.208	177.208	2.000	179.208	177.208		177.208	63.653
730	Construction of Govt. Special Education & Rehabilitation Centre at Bin Qasim Town, Karachi. (C: 87.114 + R: 12.5)	Karachi (M)	June-27	99.614	99.614	30.000	0.000	30.000	7.500		7.500	0.000
731	Construction of Director General, SPDPA office at Karachi. (C: 85.671 + R: 13.406)	Karachi	June-27	99.077	99.077	30.000	0.000	30.000	7.500		7.500	0.000
732	Construction of Govt. Special Education & Rehabilitation Centre at Johi, District Dadu. (C:97.223 + R: 12.50)	Dadu	June-27	109.723	109.723	30.000	0.000	30.000	15.000		15.000	14.587
733	Construction of Govt. Special Education & Rehabilitation Centre at Thul.(C: 76.999 + R: 12.5)	Jacobabad	June-27	89.499	89.499	30.000	0.000	30.000	15.000		15.000	15.219

PROVINCIAL EDUCATION SECTOR

Rs in Million

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
734	Construction of Govt. Special Education & Rehabilitation Centre at Ghotki.(C: 76.999 + R: 12.5)	Ghotki	June-27	89.499	89.499	30.000	0.000	30.000	15.000		15.000	7.285
735	Construction of building of Special Education & Rehabilitation Centre, Mirpurkhas. (C: 77.223 + R: 12.5)	Mirpurkhas	June-27	89.723	85.223	30.000	0.000	30.000	15.000		15.000	13.796
736	Construction of Govt. Special Education & Rehabilitation Centre at Gambat, District Khairpur. (C: 135.455 + R: 11.380)	Khairpur	June-27	146.835	146.835	25.000	0.000	25.000	12.500		12.500	11.266
737	Construction of Govt. Special Education & Rehabilitation Centre at Qazi Ahmed, District Nawabshah. (C: 85.385 + R: 12.5)	S.B.A	June-27	97.885	92.885	25.000	0.000	25.000	12.500		12.500	12.203
738	Construction of Govt. Special Education & Rehabilitation Centre at Daulatpur, District Nawabshah (C: 85.385+ R: 12.5)	S.B.A	June-27	97.885	92.885	25.000	0.000	25.000	25.000		25.000	12.247
739	Construction of Govt. Special Education & Rehabilitation Centre at Khipro, District Sanghar. (C:85.025 + R: 12.5)	Sanghar	June-27	97.525	97.525	25.000	0.000	25.000	12.500		12.500	12.430
740	Construction of Govt. Special Education & Rehabilitation Centre at Mirpur Bathoro, District Sujawal. (C: 87.174 + R: 12.5)	Sujawal	June-27	99.674	99.674	25.000	0.000	25.000	12.500		12.500	13.006
741	Construction of Govt. Special Education & Rehabilitation Centre at Islamkot, District Tharparkar (C: 85.385 + R: 12.5)	Tharparkar	June-27	97.885	92.885	25.000	0.000	25.000	25.000		25.000	24.367
742	Construction of down syndrome and Neurodiversity rehabilitation center at Karachi. (C:118.815 + R: 30.710)	Karachi	June-27	149.525	149.525	34.200	0.000	34.200	8.550		8.550	0.000
743	Execution of Building Extension Works of Block – A & C and Building Renovation Works of Block-B at Main Campus, Sindh Institute of Physical Medicine & Rehabilitation, Karachi. (C: 315.616 + R: 297.268)	Karachi (E)	June-27	612.884	612.884	191.000	100.000	291.000	95.500		95.500	93.757
	DEPD (Ongoing)			11767.156	8103.292	2565.804	692.015	3257.819	1621.433	147.973	1769.406	1264.937
	DEPD (New Schemes)											
744	Construction of Govt. Special Education & Rehabilitation Centre at Sehwan	Jamshoro	June-27	100.000	100.000	50.000	0.000	50.000			0.000	0.000
745	Construction of Govt. Special Education & Rehabilitation Centre at Mirpur Sakro	Thatta	June-27	90.000	90.000	50.000	0.000	50.000			0.000	0.000
746	Rehabilitation / Re-Construction Inclusive Park for Disable Children @St-14 Park Block-05 Clifton Karachi	Karachi	June-26	99.181	99.181	99.181	0.000	99.181			0.000	0.000
747	Uplifting & Strengthening of the Special Education & Rehabilitation Complex Sukkur	Sukkur	June-27	100.000	100.000	50.000	0.000	50.000			0.000	0.000
748	Uplifting & Strengthening of the Special Education & Rehabilitation Complex Shaheed Benazirabad	S.B.A	June-27	100.000	100.000	50.000	0.000	50.000			0.000	0.000
749	Construction of Additional Floor @ C-Arts Centre, Gulistan-E-Jauhar	Karachi	June-27	100.000	100.000	50.000	0.000	50.000			0.000	0.000
750	Rehabilitation / Re-Construction of Govt. Special Education and Rehabilition Center for Visually Impaired Children, Barrage Colony Sukkur alongwith Provision of Allied Equipements and Facilities	Sukkur	June-27	150.000	150.000	75.000	0.000	75.000			0.000	0.000
751	Construction of Special Education & Rehabilitation Centre @ Taluka, Pano Aqil, District Sukkur	Sukkur	June-27	110.000	110.000	55.000	0.000	55.000			0.000	0.000
752	Establishment of Rehabilitation Centre for Special Children & Vocational Training Institute at Jahangir Road No.1 District East Karachi	Karachi (E)	June-27	155.000	155.000	77.500	0.000	77.500			0.000	0.000
753	Construction of Physical Medicine and Neurodiversity Rehabilitation Centre @ Mosymiyat, Karachi	Karachi	June-28	415.000	415.000	207.500	0.000	207.500			0.000	0.000
754	Rehabilitation of Govt. Se&R Center PD & ID Larkana	Larkano	June-26	50.000	50.000	50.000	0.000	50.000			0.000	0.000

PROVINCIAL
EDUCATION SECTOR

Rs in Million

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
755	Uplifting and strengthening of the Special Education and Rehabilitation Complex Kotri	Jamshoro	June-27	110.000	110.000	55.000	0.000	55.000			0.000	0.000
756	Uplifting and Strengthening of the Special Education and Rehabilitation Complex, Mirpurkhas	Mirpurkhas	June-27	100.000	100.000	50.000	0.000	50.000			0.000	0.000
757	Construction of Additional Floor at C-ARTS Centre Korangi, Karachi	Karachi (Kor)	June-27	130.000	130.000	65.000	0.000	65.000			0.000	0.000
758	Construction of Additional Floor at SE&R Complex Gulistan e Johar,	Karachi (E)	June-27	180.000	180.000	90.000	0.000	90.000			0.000	0.000
759	Construction of Special Education and Rehabilitation Centre at Garhi Khero, District Jacobabad	Jacobabad	June-27	100.000	100.000	50.000	0.000	50.000			0.000	0.000
760	Construction of Sports Facilities and Boundary wall at Pir Zakri, Sakrand	S.B.A	June-27	60.000	60.000	30.000	0.000	30.000			0.000	0.000
	TOTAL DEPD (New)			2149.181	2149.181	1154.181	0.000	1154.181	0.000	0.000	0.000	0.000
	TOTAL DEPD :-			13916.337	10252.473	3719.985	692.015	4412.000	1621.433	147.973	1769.406	1264.937
	IV- STEVTA (On-Going Schemes)											
761	Umbrella PC-I for Incomplete Schemes Transferred from Education and Labour Departments to STEVTA [Karachi (21 Units), Khairpur, N'Feroze, Badin, Tharparkar (2 Units each), Jacobabad, Umerkot, Tando Allahyar, Hyderabad, Sujawal, Kashmore and Sanghar (1 Unit each)] (Revised) (C: 3472.100+R: 1967.900)	Sindh	June-27	5440.000	3192.770	50.000	0.000	50.000			0.000	0.000
762	Establishment of Vocational Training Centre at Kashmore (C:74.434 + R:35.911) (Revised 06.02.15) (SDG # 1,4,9)	Kashmore	June-25	110.345	0.027	0.002	0.000	0.002			0.000	0.000
763	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-I (Khairpur, Hyderabad, Thatta, Karachi, Qamber, Jamshoro & N.Feroze) (C: 417.420 + R: 123.391)	Sindh	June-26	540.811	148.275	148.275	0.000	148.275	74.138		74.138	0.000
764	Modernization of Government College of Technology, SITE Karachi & Mirpurkhas (Phase-I) (C: 87.057 + R: 10.904)	Karachi & Mirpurkhas	June-26	97.961	10.930	10.930	0.000	10.930	10.930		10.930	0.000
765	Establishment of Government Vocational Centres for Girls (09 Units) in Sindh (Larkana, Khairpur & Naushehro Feroze (2 Units each) and Mirpurkhas, Umerkot & Tharparkar (1 Unit each) (C: 218.696 + 35.075) (SDG # 1,4,9)	Sindh	June-26	253.771	81.565	81.565	0.000	81.565	81.565		81.565	30.337
766	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-II (Karachi, Sukkur, S.B.A, Kashmore, Larkano & Umerkot) (C:129.926 + R:20.074) (SDG # 1,4,9)	Sindh	June-25	150.000	0.220	0.001	0.000	0.001			0.000	0.000
767	Construction / reconstruction and raising of boundary walls along with fixing of barbed wire / grills, main gates, construction guard rooms at STEVTA Intitutions (C: 199.645+ R: Nil) Kar, Larkano, Khairpur Mirs, Kamber, N.Feroze, Umerkot, Ghotki, Thar, Sanghar)	Sindh	June-27	199.645	6.072	0.001	0.000	0.001			0.000	0.000
768	Construction of B-Tech Depatt: at GCT Hyderabad	Hyderabad	June-26	140.569	44.325	44.325	0.000	44.325	44.325		44.325	36.406
769	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-III (04 Units) (C:111.014 + R: 7.008)	Badin, Ghotki & Karachi	June-26	118.022	7.008	7.008	0.000	7.008	7.008		7.008	7.008
770	Establishment of Government Vocational Centres for Girls (04 Units) in Sindh(C:59.928 + R: 14.422) (SDG # 1,4,9)	Mirpurkhas, Sanghar & N.Feroze	June-26	74.350	14.569	14.569	0.000	14.569	14.569		14.569	4.358
771	Up-gradation of Government Vocational Centres for Girls at Naushehro Feroze (C:21.571 + R:7.795) (SDG # 1,4,9)	N.Feroze	June-25	29.365	0.048	0.001	0.000	0.001			0.000	0.000

PROVINCIAL
EDUCATION SECTOR

Rs in Million

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
772	Establishment of Government Vocational Centres for Girls (04 Units) at Village Punhal Khan Chandio Tluka Sakrand, District S.B.A, (ii) Drib Pir Mehar Ali Shah Taluka Kingri Distt: Khairpur (iii) Village Noorabad Taluka Warah Distt: Qamber and (iv) Shahdadkot, Village Dassor Taluka Jhando Mari Distt: Tando Allahyar (C:135.164 +R:22.172) (SDG # 1,4,9) Revised on 26.12.2024	S.B.A, Khairpur, Kamber & T. A. Yar	June-26	157.336	73.512	51.340	22.172	73.512	51.340		51.340	25.654
773	Up-gradation of Govt. Polytechnic Institute, Mithi to the level of Govt. College of Technology (C:82.125 R:82.095) (SDG # 1,4,9)	Tharparkar	June-26	164.220	112.015	112.015	0.000	112.015	56.008		56.008	15.416
774	Establishment of Skill Development Center for women with disabilities in Karachi (C:39.985 + R:19.404) (SDG # 1,4,9)	Karachi (C)	June-26	59.392	19.419	19.419	0.000	19.419			0.000	0.000
775	Strengthening the TEVT institutes in Sindh (SDG # 1,4,9) (C:141.253+R:6.299)	Sindh	June-26	147.552	5.512	5.512	0.000	5.512			0.000	0.000
776	Establishment of Syed Qutab Ali Shah Govt. Polytechnic Institute at Shujjabad (C:57.313 + R:42.687)	Mirpurkhas	June-27	100.000	42.716	20.000	0.000	20.000	5.000		5.000	0.000
777	Construction of B-Tech Section at Govt: College of Technology (GCT) (C:141.510 + R:129.198) (SDG # 1,4,9)	Larkano	June-27	270.708	208.210	50.000	0.000	50.000	25.000		25.000	12.500
778	Establishment of Govt. Vocational Center Girls at Kamal Dero Taluka Gambat (C:22.347 + R:7.935)	Khairpur	June-26	30.000	7.935	0.000	7.935	7.935			0.000	0.000
779	Establishment of Shaheed Fazil Rahu Govt. Vocational School (G), (Golarchi) District Badin (SDG # 1,4,9) (C;28.893, R: 4.082)	Badin	June-26	32.975	2.062	0.000	2.062	2.062			0.000	0.000
780	Construction of building of GVS (G) Juhi (Dadu) (SDG # 1,4,9) (C;26.793, R: 0.545)	Dadu	June-26	27.338	21.010	20.186	0.824	21.010	20.186		20.186	10.283
781	Rehabilitation of Technical Training Center Sherpao Colony, Landhi Karachi (SDG # 1,4,9)	Karachi Malir	June-26	21.956	16.956	16.956	0.000	16.956	16.956		16.956	16.953
782	Establishment of GVTC at Islamkot District Tharparkar (SDG # 1,4,9)	Tharparkar	June-26	33.000	2.062	2.062	0.000	2.062	2.062		2.062	2.000
783	Establishment of GVTC at UC No. 09 Jahanabad TMC Moriro Mir Bahar District Keamari (C:52.384+ R:13.892)	Karachi (Kea)	June-26	66.276	66.276	52.384	13.892	66.276	52.384		52.384	22.029
784	Inclusion of Three Technologies i.e. mechanical Chemical and Electrical at Government Polytechnic Institute,	Matiari	June-26	80.000	80.000	40.000	0.000	40.000	10.000		10.000	0.000
785	Establishment of GVS (G) at Manghan Wari Taluka Kingri District Khairpur (C:38.347 + R:11.480) (SDG # 1,4,9)	Khairpur	June-26	49.827	46.077	46.077	0.000	46.077	46.077		46.077	20.010
786	Establishment of GVTC (G) at Daur District Nawabshah Shaheed Benazirabad (C:50.00+ R:0.00) (SDG # 1,4,9)	S.B.A	June-26	50.000	50.000	50.000	0.000	50.000	12.500		12.500	0.000
787	Estabishment of GVS (G) Mitho Narejo District Khairpur (C: 28.218, R:6.783)	Khairpur	June-26	35.000	27.500	22.918	4.582	27.500	22.918		22.918	22.864
788	Upgradation / Rehabilitation / Construction of GMI, Sehwan to the level of GPI Sehwan. (C:100.00 + R:0.00)	Jamshoro	June-27	100.000	100.000	50.000	0.000	50.000	12.500		12.500	0.000
789	Establishment of VTC (B) at Nooriabad District Jamshoro (C:54.878+ R:47.349) (revised on 22.01.2025)	Jamshoro	June-27	102.227	102.227	20.000	0.000	20.000	5.000		5.000	0.000
790	Rehabilitation / Repair & Renovation of GPI Jacobabad (SDG # 1,4,9)	Jacobabad	June-27	60.000	60.000	25.000	0.000	25.000	6.250		6.250	0.000
791	Repair & Rehabilitation of GVS (G) Gambat & Rohri (SDG # 1,4,9) (C: 52.976 + R: 0.00)	Khairpur, Sukkur	June-26	52.976	52.976	52.976	0.000	52.976	52.976		52.976	26.488
792	Establishment of GVS (G) at village Amanullah Daheri Taluka Shahdadpur District Sanghar. (C;25.660, R: 4.340)	Sanghar	June-26	30.000	23.750	19.408	4.342	23.750	19.408		19.408	19.408
793	Repair & Rehabilitation of GMI Baldia Town Karachi (C:45.915 + R:4.085)	Karachi	June-27	50.000	50.000	50.000	0.600	50.000	12.500		12.500	0.000
794	Repair & Rehabilitation of GMI Tando Jam	Hyderabad	June-26	50.000	50.000	50.000	0.000	50.000			0.060	0.000
795	Repair & Rehabilitation of GVS(G) Hala and Qasimabad	Matiari	June-26	40.000	40.000	40.000	0.000	40.000	10.000		10.000	0.000
796	Construction of Additional block at GMI Shahdadkot (C: 34.750, R: 15.250)	Hyderabad Qamber Shahdakot	June-26	50.000	47.500	47.500	0.000	47.500	47.500		47.500	17.010

PROVINCIAL EDUCATION SECTOR

Rs in Million

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
797	Establishment of GMI at Moro District Naushehro Feroze	Naushehro Feroze	June-27	100.000	100.000	50.000	0.000	50.000	12.500		12.500	0.000
798	Rehabilitation of VTC Badin (C: 63.631 + R: 0.00)	Badin	June-26	63.631	63.631	63.631	0.000	63.631	63.631		63.631	30.396
799	Construction / Re-Construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at TEVTA Institutions (7 Units) (SDG # 1,4,9)	Sindh	June-27	140.000	140.000	20.000	0.000	20.000			0.000	0.000
800	Upgradation and Merging of GVS (G) and VTC Mall Road, Khairpur (Construction of multi storey building)	Khairpur	June-26	80.000	80.000	23.630	0.000	23.630			0.000	0.000
801	Repair / Rehabilitation of VTC Ratodero District Larkana	Larkana	June-26	35.000	35.000	15.000	0.000	15.000			0.000	0.000
802	Repair / Rehabilitation of VTC Naudero District Larkana	Larkana	June-26	35.000	35.000	35.000	0.000	35.000			0.000	0.000
803	Establishment of GVTC (G) at Ahmedpur District Khairpur (C:53.392 + R:14.338)	Khairpur	June-26	67.730	67.730	53.392	14.338	67.730	53.392		53.392	26.644
804	Establishment of GVTC (G) at Taluka Kandiaro District Naushehro Feroze (C:54.432+ R:14.338)	N.Feroze	June-26	68.770	68.770	54.432	14.338	68.770	54.432		54.432	27.200
	TOTAL STEVTA (ONGOING)			9605.753	5403.656	1535.515	84.485	1620.000	903.054	0.000	903.054	372.963
	V. UNIVERSITIES AND BOARDS (On-going Schemes)											
805	Establishment of Trauma Centre, BSL-3-Lab. and provision of support services at Institute of Chest Diseases, Ojha Campus of DOW University of Health Sciences, Karachi (Revised 21.09.23) (R:1257.663 + C:296.579)	Karachi	June-26	1554.242	513.017	0.000	513.017	513.017		256.509	256.509	256.509
806	Stengthening of Institute of Physcial Medicine and Rehabilitation of Disable at Dow University of Health Sciences, Karachi (C:61.250 + R:183.704)	Karachi	June-27	244.376	121.473	0.000	0.001	0.001			0.000	0.000
807	Strengthening / Up-gradation of Jinnah Sindh Medical University, Karachi (C:567.010 + R:224.136)	Karachi	June-27	791.146	724.216	80.000	20.000	100.000		5.000	5.000	0.000
808	Establishment of Shaheed Benazir Bhutto University of Veterinary and Animal Sciences Sakrand (C:852.257 + R:326.615)	S.B.A	June-26	1178.872	66.537	66.537	0.000	66.537			0.000	0.000
809	Establishment of Quaid-e-Awam University of Engineering Science & Technology, Constituent College / Campus at Larkano (C:1131.925 + R:1504.983) (SDG#4)	Larkano	June-27	2636.908	1155.408	0.001	0.000	0.001			0.000	0.000
810	Construction of Shaheed Benazir Bhutto Hostel Blocks, Security Arrangements (Electronic Equipment), Sewerage Treatment Facilities, Beautification & Improvement of QUEST at Shaheed Benazirabad (C:121.602 + R:31.862) (SDG#4)	SBA	June-26	153.464	0.625	0.001	0.000	0.001			0.000	0.000
811	Immediate Needs of QUEST at Nawabshah (C:176.182 R:17.880)	SBA	June-26	194.062	9.323	0.000	0.001	0.001			0.000	0.000
812	Establishment of Khairpur College of Agriculture and Management Sciences Khairpur Mir's Constituent College of Sindh Agriculture University Tandojam (Revised on 31.12.15) (C:853.866 + R:538.647) (SDG#4)	Khairpur	June-27	1392.513	620.308	100.000	100.000	200.000			0.000	0.000
813	Establishment of Shaheed Mohtarma Benazir Bhutto Chair & Convention Centre at Karachi University (Revised 28.04.25) (C:345.005 + R:97.036) (SDG#4)	Karachi	June-26	442.041	134.935	134.935	0.000	134.935	134.935		134.935	65.643
814	Establishment of Shaheed Zulfiqar Ali Bhutto University of Law at Karachi (C:1038.122 + R:107.056) (SDG#4)	Karachi	June-26	1145.178	42.857	37.615	0.000	37.615			0.000	0.000
815	Establishment of Shaikh Ayaz University Shikarpur (C:740.791 + R:247.693) (SDG#4)	Shikarpur	June-27	988.484	850.558	400.000	100.000	500.000	100.000	4.000	104.000	0.000

PROVINCIAL EDUCATION SECTOR

Rs in Million

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1	2	3	4	5	6	7	8	9	10	11	12	13
816	Establishment of Women University at Sukkur (Revised 18.11.2024) (C:2932.490 + R:992.672) (SDG#4)	Sukkur	June-27	3925.162	3057.859	500.000	100.000	600.000	250.000	20.850	270.850	132.660
817	Extension of Educational Allied Facilities at Sukkur IBA and IBA Community College Khairpur (C: 861.716 + R: 438.284) (SDG#4)	Sukkur & Khairpur	June-27	1300.000	539.484	120.000	20.000	140.000			0.000	0.000
818	Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu (C:789.648 + R:402.331) (Revised 19.12.19) (SDG#4)	Dadu	June-27	1191.979	394.330	100.000	0.000	100.000			0.000	0.000
819	Establishment of Aror University of Art, Architecture, Design and Heritage Sindh at Sukkur (Revised 10.11.23) (C:1896.157 + R: 329.764)	Sukkur	June-27	2225.921	942.155	500.000	100.000	600.000	250.000	50.000	300.000	280.048
820	Establishment of Bilawal Bhutto Engineering College Lyari (C:1301.609 + R:541.980) (SDG#4)	Karachi	June-27	1843.589	1843.589	0.001	0.000	0.001			0.000	0.000
821	Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi (C:1099.509 + R:455.315) (SDG#4)	Karachi	June-27	1554.824	824.864	250.588	100.000	350.588	62.647		62.647	0.000
822	Upgradation of Government College of Technology, Khairpur into the Benazir Bhutto Shaheed University of Technology & Skill Development Khairpur Mirs Total Cost Rs.1909.620 M {GoP Share: Rs:1017.733 M (C:691.500 +R: 326.233) & GoS Share: Rs:891.887 M (C:379.770 +R:512.117) (SDG#4)	Khairpur	June-27	891.887	728.137	300.000	100.000	400.000			0.000	0.000
823	Strengthening of Infrastructure Phase-I (Replacement of Water & Sewerage Networks) at University of Karachi (C:493.980 + R:8.130) (SDG#4)	Karachi	June-27	502.110	444.832	80.000	0.000	80.000	20.000		20.000	0.000
824	Establishment of Sindh Innovation, Education and Research Network (SIREN) University of Karachi (SDG#4)	Karachi	June-26	191.900	94.740	0.000	75.486	75.486			0.000	0.000
825	Establishment of Latif Ebrahim Jamal Nanotechnology Center, ICCBS, University of Karachi Total: Rs.633.989 million GoS Share: Rs:533.468 million (C:80.853 + R:447.276) HEJ Share: Rs.100.521 million (C:100.521)	Karachi	June-27	533.468	415.286	100.000	20.000	120.000			0.000	0.000
826	Establishment of Sindh University Laar Campus at Badin (SDG#4)	Badin	June-27	943.932	943.932	70.000	0.000	70.000			0.000	0.000
827	Establishment of Sufism and Modern Sciences University at Bhit Shah (C:696.508 + R:346.268) (SDG#4)	Matiari	June-27	1042.776	750.053	460.000	50.000	450.000	200.000	12.500	212.500	82.500
828	Establishment of Thar Institute of Engineering, Sciences & Technology (TIEST), at Islamkot, Tharparkar (Constituent College of NED University) (Revised 26.08.2024) (C:2252.977 + R:888.606) (SDG#4)	Tharparkar	June-27	3141.583	1760.336	650.000	100.000	750.000	650.000	100.000	750.000	669.185
829	Construction of Central/Digital Library at Chandka Medical College of SMBBMU Larkano (C:375.189 + R:101.340) (SDG#4)	Larkano	June-26	476.529	167.068	65.728	20.000	85.728			0.000	0.000
830	Immediate Needs & Development of Dawood University of Engineering and Technology Karachi (SDG#4)	Karachi	June-27	437.497	399.394	60.000	0.000	60.000			0.000	0.000
831	Establishment of Institute of Pharmacy Liaquat University of Health Sciences (LUMHS), Jamshoro (C:324.474 + R:67.860) (SDG # 4)	Jamshoro	June-26	392.335	183.669	109.000	10.000	119.000	81.750		81.750	54.499
832	Construction of Residential Units at New Campus of Peoples University of Medical and Health Sciences for Women Nawabshah (SBA) (Revised 26.02.2025) (SDG # 4)	S.B.A	June-27	1028.246	993.344	150.000	0.000	150.000	150.000		150.000	37.500

PROVINCIAL
EDUCATION SECTOR

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
833	Constructions of Hostels (Boys & Girls), Residence for Faculty and Development of Sports Facilities (Squash Courts with Spectators Gallery) at MUET, Jamshoro (SDG # 4)	Jamshoro	June-27	475.795	326.926	150.000	30.000	180.000	75.000	7.500	82.500	43.965
834	Up-gradation of Government College University Hyderabad (Existing Campus)(Construction of Computer Science Department over Existing Ground Floor Structure) (SDG # 4)	Hyderabad	June-26	91.363	17.811	0.000	17.811	17.811		17.692	17.692	0.000
835	Solarization of Sindh University Campus, Jamshoro. (SDG # 4) GoS Share: Rs.400.000 million Univ. of Sindh Share: Rs.126.624 million	Jamshoro	June-27	400.000	362.500	0.000	150.000	150.000		37.500	37.500	0.000
836	Strengthening of Academic and Research Facilities at Sindh Agriculture University Tandojam (SDG#4)	Hyderabad	June-27	400.000	337.560	50.000	10.000	60.000			0.000	0.000
837	Construction of Security Boundary Wall at New land of Government College University Hyderabad (C:172.017 R:28.663) (SDG#4,6)	Hyderabad	June-26	200.680	119.717	91.054	28.663	119.717	45.527	28.663	74.190	8.323
838	Construction of Academic Block of Sindh University, Dadu Campus (SDG#4)	Dadu	June-27	100.000	100.000	100.000	0.000	100.000	50.000		50.000	0.000
839	Construction of Department of Information Technology @ Sindh University Campus Dadu.	Dadu	June-27	90.412	90.412	90.412	0.000	90.412	45.206		45.206	0.000
840	Construction of Academic Block for Institute of Arts and Design at Sindh University, Dadu Campus (SDG#4)	Dadu	June-26	50.000	50.000	30.000	0.000	30.000	7.500		7.500	0.000
841	Establishment of Centre for incubation & Enterprise at the BBSU of Technology & Skills Development, Khairpur (C:73.772 R:0.00)	Khairpur	June-26	73.772	61.272	61.272	0.000	61.272	30.636		30.636	0.000
842	Construction of Department of Computational Mathematics at MUET, Jamshoro (Phase-I) (C:159.340 R:0.00)	Jamshoro	June-26	159.340	151.379	151.379	0.000	151.379	75.690		75.690	20.963
843	Up-gradation and Uplifting of Existing Facilities of Latif Ebrahim Jamal National Scinece Information Center and Foreingners Scholars Lodge of ICCBS (C:0.00 R:111.620)	Karachi	June-26	111.620	111.620	0.000	111.620	111.620		55.810	55.810	0.000
844	Immediate Needs of Benazir Bhutto Shaheed University, Lyari, Karachi (C:540.976 R:174.494)	Karachi	June-27	715.470	615.470	151.878	20.000	171.878	75.040		75.040	75.886
	Total Universities & Boards (On-going Schemes)			35213.476	21066.997	5150.401	1796.599	6947.000	2303.930	596.024	2899.954	1727.682
	Universities & Boards Department, New Schemes											
845	Establishment of 07 Basic Science Labs. Complex, SMBB Medical University, Larkano (Phase-I).	Larkano	June-27	600.000	600.000	250.000	50.000	300.000			0.000	0.000
	Total Universities & Boards Department (New)			600.000	600.000	250.000	50.000	300.000	0.000	0.000	0.000	0.000
	Total Universities & Boards Department :-			35813.476	21666.997	5400.401	1846.599	7247.000	2303.930	596.024	2899.954	1727.682
	TOTAL EDUCATION (ONGOING)			174065.161	98917.238	27675.837	5629.982	33305.819	17604.494	1200.178	18804.672	11574.065
	TOTAL EDUCATION (NEW)			9320.181	9320.181	4729.181	170.000	4899.181	56.250	0.000	56.250	0.000
	TOTAL EDUCATION			183385.342	108237.419	32405.018	5799.982	38205.000	17660.744	1200.178	18860.922	11574.065

PROVINCIAL
ENERGY DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	ENERGY											
	(On-Going Schemes)											
846	Sindh Solar Energy Project(SSEP) (Total Est: Cost Rs.27,418.13 M including Rs.24.265.77 M as FEC) (World Bank, Rs.26,864.12M GoS Rs.554.01 M) Revised on 11-7-23	Sindh	June-26	554.010	44.240	0.000	44.240	44.240		44.240	44.240	24.621
847	Pilot project for installation of Wind and Solar potential measuring masts at 13 different locations in Sindh	Badin, Sujawal, Thatta & Tharparkar	June-26	129.999	22.764	0.000	22.478	22.478			0.000	0.000
848	Electrification of Schools through Solar PV Technology, District Tharparkar	Tharparkar	June-26	250.000	112.887	0.000	112.887	112.887		56.444	56.444	0.999
849	Electrification of Schools through Solar PV Technology, District Umerkot.	Umerkot	June-26	249.916	117.346	0.000	117.346	117.346		58.673	58.673	1.500
850	Electrification of Schools through Solar PV Technology, District Badin.	Badin	June-26	250.000	115.746	0.000	115.746	115.746		57.873	57.873	54.332
851	Electrification of Schools through Solar PV Technology, District Sujawal	Sujawal	June-26	245.500	117.162	0.000	117.162	117.162			0.000	0.000
852	Village Electrifiction Proramme in Sindh (Phase-IX)	Sindh	June-26	1000.000	950.000	834.148	0.000	834.148	417.074		417.074	208.537
853	Electrification of Goths (Villages) in Karachi (Phase-VII)	Karachi & Thatta	June-26	500.000	475.000	475.000	0.000	475.000	475.000		475.000	237.500
	Energy Sub Total (Ongoing):-			3179.425	1955.145	1309.148	529.859	1839.007	892.074	217.230	1109.304	527.488
	(New Schemes)											
854	Energy Reconciliation System - Sindh with DISCOs (ERS-Sindh)	Karachi	June-27	200.00	200.000	0.000	104.993	104.993			0.000	0.000
855	Carbon Credit Generation and Marketing Project	Karachi	June-27	210.00	210.000	0.000	100.000	100.000			0.000	0.000
856	Establishment of Data Centre for Digital realtime Monitoring and Reporting of Green Energy Initiatives	Karachi	June-27	210.00	210.000	0.000	105.000	105.000			0.000	0.000
857	Solar Development Schemes for Minorities in Sindh	Sindh	June-27	300.00	300.000	0.000	150.000	150.000			0.000	0.000
	Total Energy (New Schemes):-			920.000	920.000	0.000	459.993	459.993	0.000	0.000	0.000	0.000
	Total Energy Department :-			4099.425	2875.145	1309.148	989.852	2299.000	892.074	217.230	1109.304	527.488

PROVINCIAL
ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
*	ENVIRONMENT (Ongoing Schemes)											
858	Study of Environment & Health Impacts of Pesticides & Chemical Fertilizer in Sindh (Larkano, Mirpurkhas, Jacobabad, Kashmore, Ghotki, Sukkur, SBA, T.A.Yar, Thatta & Badin) (SDG # 13)	Sindh	June-26	33.000	13.950	0.000	0.001	0.001			0.000	0.000
859	Strengthening of Environmental Monitoring System in EPA Sindh (SDG # 13)	Karachi, Hyderabad & Sukkur	June-26	140.000	68.511	0.000	0.001	0.001			0.000	0.000
860	Environmental Awareness and Education for Protection and Conservation of Natural Resources in Sindh (SDG #13)	Sindh	June-26	115.000	66.250	0.000	0.001	0.001			0.000	0.000
861	Study of Ambient Air Quality in Major Urban Areas of Sindh (SDG # 11 & 13)	Sindh	June-26	10.592	5.532	0.000	5.532	5.532			0.000	0.000
862	Construction of Additional Floor, Renovation and Rehabilitation of EPA Buildings at Hyderabad (SDG # 13)	Hyderabad	June-26	44.914	2.750	2.750	0.000	2.750	2.750		2.750	0.000
863	Construction of Additional Block, Renovation and Rehabilitation of EPA Buildings at Sukkur (SDG # 13)	Sukkur	June-26	54.621	41.823	41.823	0.000	41.823	41.823		41.823	0.000
864	Renovation & Rehabilitation of Building of Environment Complex (SDG # 13)	Karachi (Kor)	June-26	107.886	92.520	92.520	0.000	92.520	46.260		46.260	15.285
865	Expansion & Strengthening of Environmental Laboratories in EPA Buildings at Karachi, Hyderabad & Sukkur (SDG # 13).	Karachi, Hyderabad & Sukkur	June-27	142.600	142.600	0.000	38.807	38.807			0.000	0.000
	Total Environment (On-going) :-			648.613	433.936	137.093	44.342	181.435	90.833	0.000	90.833	15.285
	ENVIRONMENT (New Schemes)											
866	Automation of Industrial Environmental Monitoring, Inspection and Assessment.	Sindh	June-28	150.000	200.000	0.000	75.000	75.000			0.000	0.000
	Total Environment (New) :-			150.000	200.000	0.000	75.000	75.000	0.000	0.000	0.000	0.000
	Total Environment :-			798.613	633.936	137.093	119.342	256.435	90.833	0.000	90.833	15.285
	COASTAL DEVELOPMENT (Ongoing Schemes)											
867	Communication Access and Allied Facilities in the Coastal Areas of Karachi & Thatta. (C:736.792+R:4.372) (SDG # 6, 9, 14 & 15) (Revised on 26-02-2025)	Karachi & Thatta	June-26	741.164	610.439	155.000	1.357	156.357	77.500	0.183	77.683	28.210
868	Communication Access and Allied Facilities in the Coastal Areas of Sujawal & Badin. (C:492.855+R:3.196) (SDG # 6, 9, 14 & 15)	Sujawal & Badin	June-26	496.051	129.872	129.872	0.000	129.872	129.872		129.872	53.989
869	Improvement of Coastal Roads From Ibrahim Hyderi to Lath Basti 12.5 KMs. (SDG # 6, 9 & 14)	Karachi	June-26	425.875	309.562	100.000	0.000	100.000	25.000		25.000	0.000
870	Construction of Floating Jetty Alongwith Community Centre at Lath Basti. (C:115.921+R:0.800) (SDG # 6, 9 & 14) (Revised on 19.09.24)	Karachi	June-26	116.721	72.370	71.995	0.375	72.370	71.995	0.188	72.183	51.273
871	Construction of Floating Jetty Alongwith Community Center at Keti Bandar. (SDG # 6, 9 & 14) (C:134.549+R:5.537) (Revised on 19.09.24)	Thatta	June-26	140.086	120.746	115.661	5.085	120.746	115.661	1.579	117.240	76.525
872	Construction of Floating Jetty Alongwith Community Centre at Village Hassan Jat, Taluka Keti Bandar, District Thatta (C:134.073+R:1.610) (SDG # 6, 9 & 14) (Revised on 19.09.24)	Thatta	June-26	135.683	116.220	115.305	0.915	116.220	115.305	0.458	115.762	81.650
873	Construction / Reconditioning of Farm to Market Roads For Easy Access in District Thatta & Badin. (SDG # 6, 9 & 14)	Thatta & Badin	June-27	486.877	464.377	50.000	0.000	50.000	12.500		12.500	0.000
	Total Coastal (Ongoing) :-			2542.457	1823.586	737.833	7.732	745.565	547.832	2.408	550.239	291.647
	COASTAL DEVELOPMENT (New Scheme)											
874	Rehabilitation / Upgradation of Four Floating Jetties in the Coastal Areas of Thatta & Sujawal Districts (C:159.0+R:1.0) (SDG # 6, 9 & 14)	Thatta & Sujawal	June-27	160.000	160.000	79.500	0.500	80.000			0.000	0.000
	Total Coastal Development (New) :-			160.000	160.000	79.500	0.500	80.000	0.000	0.000	0.000	0.000
	Total Coastal Development :-			2702.457	1983.586	817.333	8.232	825.565	547.832	2.408	550.239	291.647
	Total Environment, C.C. & Coastal Dev (Ongoing):-			3191.070	2257.522	874.926	52.074	927.000	638.665	2.408	641.072	306.933

PROVINCIAL
ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Total Environment, C.C. & Coastal Dev (New):-			**310.000**	**360.000**	**79.500**	**75.500**	**155.000**	**0.000**	**0.000**	**0.000**	**0.000**
	Total Environment, C.C. & Coastal Dev :-			**3501.070**	**2617.522**	**954.426**	**127.574**	**1082.000**	**638.665**	**2.408**	**641.072**	**306.933**

PROVINCIAL
EXCISE, TAXATION & NARCOTICS CONTROL DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
*	BUILDINGS (On-Going Schemes)											
875	Construction of Offices of Excise & Taxation in New Districts (5 units) (C: 189.589+R: 5.684) (SDG # 9) (Revised on 01.01.25)	Matiari, T.A.Yar, T.M.Khan, Jamshoro & Umerkot	June-27	195.273	103.647	10.476	0.000	10.476	5.238		5.238	5.238
876	Renovation of Excise & Taxation Office, Sanghar (C: 43.297+R: 1.956) (SDG # 9) (Revised on 01.01.25)	Sanghar	June-27	45.253	33.322	11.995	1.956	13.951			0.000	0.000
877	Renovation of Excise and Taxation Office Thatta (C: 27.927+R: 4.205) ((SDG # 9) (Revised on 01.01.25)	Thatta	June-26	32.132	8.069	5.512	2.557	8.069	5.512		5.512	0.000
878	Renovation of Excise and Taxation Office Badin (C: 22.850+R: 4.205) (SDG # 9) (Revised on 01.01.25)	Badin	June-26	27.055	18.213	16.257	1.956	18.213	16.257		16.257	0.000
879	Renovation of Excise and Taxation Office Dadu (C: 40.724+R: 5.028) (SDG # 9) (Revised on 01.01.25)	Dadu	June-27	45.753	40.598	18.000	2.556	20.556	18.000		18.000	18.000
880	Renovation of Excise & Taxation Office, Mirpurkhas (C:31.659+R:4.670) (SDG # 9)	Mirpurkhas	June-27	36.329	30.213	15.107	0.000	15.107	7.554		7.554	7.400
	Total Buildings :-			381.795	234.062	77.347	9.025	86.372	52.561	0.000	52.561	30.638
	I. T. SCHEMES (Ongoing Schemes)											
881	Strengthening of Excise, Taxation & Narcotics Control Department (Secretariat & Field Offices) (SDG # 9)	Karachi	June-26	247.673	198.138	0.000	39.628	39.628		39.628	39.628	39.627
	Total I.T. Schemes			247.673	198.138	0.000	39.628	39.628	0.000	39.628	39.628	39.627
	Total Excise & Taxation Department			629.468	432.200	77.347	48.653	126.000	52.561	39.628	92.189	70.265

PROVINCIAL
FINANCE DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw for-ward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	BUILDINGS											
	Government Office Building											
	(On-going Scheme)											
882	Construction of Treasury Office at Khairpur	Khairpur	June-26	125.444	68.900	68.900	0.000	68.900	68.900		68.900	27.845
883	Reconstruction of District Accounts Office Naushero Feroze	N. Feroze	June-26	98.911	50.455	50.455	0.000	50.455	25.228		25.228	0.000
884	Rehabilitation of Treasury Office (Old Block) Hyderabad (2022-23)	Hyderabad	June-26	79.753	0.962	0.962	0.000	0.962			0.000	0.000
885	Construction of 1st Floor and Ancilary facilities District Accounts Officer Kamber (2023-24)	Kamber	June-26	30.000	10.302	10.302	0.000	10.302	10.302		10.302	0.000
	Total Buildings (On-going) :-			334.108	130.619	130.619	0.000	130.619	104.430	0.000	104.430	27.845
	(New Scheme)											
886	Construction of Treasury Office / District Accounts Office South	Karachi	June-27	100.000	100.000	50.000	0.000	50.000			0.000	0.000
	Total Buildings (New) :-			100.000	100.000	50.000	0.000	50.000	0.000	0.000	0.000	0.000
	Total Buildings :-			434.108	230.619	180.619	0.000	180.619	104.430	0.000	104.430	27.845
	PPP Unit (Ongoing Scheme)											
887	Enhancing Public Private Partnership in Sindh - Pakistan (Total Cost Rs.19289.459 M) ADB USD 100 M (PKR 10476M) DFID USD 19.23 M (PKR 2014.535 M) GOS USD 64.900 M (PKR 6798.470 M) (SDG 1 to 17)(Revised on 25.03.25)	Sindh	June-26	7005.620	5169.560	0.000	1500.000	1500.000		375.000	375.000	2.791
	Total PPP Unit :-			7005.620	5169.560	0.000	1500.000	1500.000	0.000	375.000	375.000	2.791
	I. T. Schemes											
	(Ongoing Scheme)											
888	Capacity Building of District Accounts Officers, Monitoring Evaluation and Surveillance Cell in Finance Department	Karachi	June-26	50.000	50.000	0.000	15.000	15.000			0.000	0.000
889	Establishment of Record Management Cell at Finance Department	Karachi	June-26	98.920	90.420	0.000	37.381	37.381		18.690	18.690	0.000
	Total I. T. Schemes (Ongoing) :-			148.920	140.420	0.000	52.381	52.381	0.000	18.690	18.690	0.000
	TOTAL FINANCE DEPARTMENT:-			7588.648	5540.599	180.619	1552.381	1733.000	104.430	393.690	498.120	30.636

PROVINCIAL
FOOD DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Food Security (On-Going Schemes)											
890	Construction of Open Platforms/ Plinth for Grain Storage in Sindh (Capital : Rs. 634.843 M) (SDG # 2)	Sindh	June-26	634.843	336.431	180.000	0.000	180.000	45.000		45.000	0.000
891	Construction of District Food Controller (DFC) Offices, Residences and construction of Security Towers & Compound Walls at various locations of Hyderabad and Mirpurkhas Division (Capital : Rs. 417.808 M) (SDG # 2)	Sindh	June-26	417.808	302.357	135.999	0.000	135.999	34.000		34.000	0.000
892	Construction of new covered goodowns and allied facilities at Karachi Division (Capital : Rs. 185.458 M) (SDG # 2)	Karachi	June-26	185.458	0.000	0.001	0.000	0.001			0.000	0.000
	Total Food Department			1238.109	638.788	316.000	0.000	316.000	79.000	0.000	79.000	0.000

PROVINCIAL
FOREST & WILDLIFE DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Forest (On-Going Schemes)											
893	Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (C:10.250+R:189.150) (SDG # 14 & 15)	Sindh	June-26	199.400	104.971	0.000	104.971	104.971		52.260	52.260	52.012
894	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (C:397.135+R:3121.989) (SDG # 13, 14 & 15)	Sindh	June-28	3519.124	2856.099	225.000	1,305.369	1530.369	56.250	652.955	709.205	602.973
895	Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division. (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu, Thatta, TM Khan, Badin, Sujawal, Mirpurkhas, Tharparkar, Umerkot) (SDG # 13, 14 & 15)	Sindh	June-26	200.000	135.060	0.000	135.060	135.060		67.530	67.530	66.429
	Total Forest (Ongoing) :-			3918.524	3096.130	225.000	1545.400	1770.400	56.250	772.745	828.995	721.414
	Forest (New Schemes)											
896	Pilot Project of Plantation of Indigenous Flora along Shahrah-e-Shaheed Zulfikar Ali Bhutto / Malir Expressway (SDG 15)	Karachi	June-27	385.000	385.000	0.000	192.600	192.600			0.000	0.000
897	Transforming Cities With Greenery and Shade Through Strategic Urban Planting (SDG 15)	Sindh	June-27	200.000	200.000	0.000	100.000	100.000		49.574	49.574	45.183
898	Institutional Strengthening for Sustainable Forest Management in Sindh. (SDG 15)	Sindh	June-27	200.000	200.000	0.000	100.000	100.000			0.000	0.000
	Wildlife (New Schemes)											
899	Rehabilitation of Lungh Lake Wildlife Sanctuary & Renovation of Historical Rest House & Staff Quarters (SDG 15)	Kamber	June-27	100.000	100.000	0.000	50.000	50.000			0.000	0.000
	Total Forest & Wildlife (New):-			885.000	885.000	0.000	442.600	442.600	0.000	49.574	49.574	45.183
	Total Forest & Wildlife :-			4803.524	3981.130	225.000	1988.000	2213.000	56.250	822.319	878.569	766.597

PROVINCIAL
GOVERNOR's SECRETARIAT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw for-ward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	BUILDINGS (Ongoing Schemes)											
900	Constt. of Multi-storied Flats Phase-II at Sindh Governor's House, Karachi (48 Nos.) including MT-shade (Revised on	Karachi	June-26	573.599	390.000	390.000	0.000	390.000	195.000		195.000	106.844
	Total Governnor's Sectt:-			573.599	390.000	390.000	0.000	390.000	195.000	0.000	195.000	106.844

PROVINCIAL HEALTH

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
*	Teaching Hospitals (Ongoing)											
901	Strengthening of Sindh Government Qatar Hospital, Orangi Town, Karachi. (C: 209.861+R: 232.465)(SDG# 3.8)	Karachi	June-26	442.326	25.824	0.001	25.823	25.824			0.000	0.000
902	Establishment of Paeds Cardiac Unit at NICVD, Karachi (Revised on 11.08.17).(C:2637.321 +R:120.159) (SDG #3,4)	Karachi	June-28	2757.480	102.278	102.278	0.000	102.278			0.000	0.000
903	Construction of Warehouse at Dr. Ruth K.M.Pfau Civil Hospital, Karachi (C: 85.368 + R: 21.397) (SDG #3, 4)	Karachi	June-26	106.765	34.626	13.229	21.397	34.626	13.229	21.397	34.626	0.000
904	Establishment of 03 Modular Operation Theatres (OTs) at Dr. K.M. Ruth Pfau Civil Hospital, Karachi (SDG #3, 4, 9)	Karachi	June-26	448.389	51.450	0.000	51.450	51.450		51.450	51.450	0.000
905	Establishment of Vascular & Endovascular Surgical Departments for 'Amputation Free Sindh' at SMBB Institute of Trauma, Karachi (Revised on 05-06-24) (R: 768.084)	Karachi	June-26	768.084	370.666	0.000	370.667	370.667		370.666	370.666	370.520
906	Establishment of 03 Modular Operation Theatres (OTs) at Liaquat University Hospital, Hyderabad (SDG #3)	Hyderabad	June-26	452.456	105.984	0.000	105.984	105.984		105.984	105.984	0.000
907	Construction of Oncology Department at Liaquat University Hospital, Jamshoro (C:149.968 + R:292.364) (SDG #3,4)	Jamshoro	June-26	442.332	292.369	0.005	292.364	292.369	0.003	292.364	292.367	0.000
908	Establishment of 03 Modular Operation Theatres (OTs) at Chandka Medical College Hospital, Larkana (SDG #3)	Larkano	June-26	429.258	105.985	0.000	105.985	105.985		105.985	105.985	0.000
909	Establishment & Construction of (i) New OPD Block for Neurosurgery, Neurology, General Surgery, Dental (ii) Endoscopy Suite (iii) Surgical & Medical I.C.Us and (iv) Operation Theater Complex at Peoples Medical College Hospital, Shaheed Benazirabad (Re-revised 15.01.21) (C: 547.695+R: 907.248) (SDG #3.8)	S.B.A	June-27	1454.943	909.099	1.851	400.000	401.851	0.463	100.000	100.463	0.000
910	Establishment of 03 Modular Operation Theatres (OTs) at Institute of Mother & Child Health at Nawabshah, Shaheed Benazirabad (SDG #3)	S.B.A	June-26	436.165	43.486	0.000	43.486	43.486		43.486	43.486	0.000
911	Provision of additional facilities for Teaching Hospital in existing DHQ Hospital Khairpur (Revised on 09.09.24) (C: 110.011+ R: 970.225) (SDG#3)	Khairpur	June-26	1080.236	446.798	0.000	446.798	446.798		446.798	446.798	0.000
912	Establishment of Orthopaedic Department at Ghulam Muhammad Mahar Medical College Hospital, Sukkur(C: 43.097 + R: 205.171) (SDG #3)	Sukkur	June-26	248.268	208.268	3.097	205.171	208.268	3.097		3.097	1.549
913	Establishment of 03 Modular Operation Theatres (OTs) at Ghulam Muhammad Mehar Medical College Hospital, Sukkur (SDG #3)	Sukkur	June-26	437.687	105.983	0.000	105.983	105.983		105.983	105.983	0.000
	Total Teaching Hospitals (Ongoing):-			9504.389	2802.816	120.461	2175.108	2295.569	16.791	1644.113	1660.904	372.069
	Teaching Hospitals (New)											
914	Construction of Radiology Department at Dr. Ruth K.M Pfau Civil Hospital, Karachi (SDG #3)	Karachi	June-28	1200.000	1200.000	300.000	0.000	300.000			0.000	0.000
915	Reconstruction of Casualty /Emergency Unit at Dr. K.M. Ruth Pfau Civil Hospital, Karachi (SDG #3, 4)	Karachi	June-28	1000.000	1000.000	250.000	0.000	250.000			0.000	0.000
916	Establishment of Pharmacy Department at NICH, Karachi (SDG #3)	Karachi	June-27	200.000	200.000	100.000	0.000	100.000			0.000	0.000
917	Establishment of "Burns & Plastic Surgery ward at Shaheed Mohtarma Benazir Bhutto Institute of Trauma Karachi"	Karachi	June-27	313.747	313.747	78.437	0.000	78.437			0.000	0.000
918	Construction of 250 bedded Hospital at Larkana (SDG #3)	Larkano	June-28	1200.000	1200.000	300.000	0.000	300.000			0.000	0.000
	Total Teaching Hospitals (New) :-			3913.747	3913.747	1028.437	0.000	1028.437	0.000	0.000	0.000	0.000
	Total Teaching Hospitals (Ongoing + New) :-			13418.136	6716.563	1148.898	2175.108	3324.006	16.791	1644.113	1660.904	372.069

PROVINCIAL
HEALTH

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13

PROVINCIAL HEALTH

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Other Hospitals (Ongoing)											
919	Sindh Infectious Diseases Hospital and Research Centre at NIPA, Gulshan-e-Iqbal, Karachi (Revised on 15.05.14) (C: 1076.255+ R: 660.104) (SDG #3.6)	Karachi	June-27	1736.359	1130.586	200.000	0.000	200.000	25.000		25.000	0.000
920	Construction of 200 bedded Hospital at Mominabad, Metroville Site Town, Karachi (Revised on 09.03.17). (C: 533.979+R:217.116) (SDG #3)	Karachi	June-27	751.095	273.647	103.380	0.000	103.380			0.000	0.000
921	Establishment of Psychiatry and Accident / Emergency Unit at Sindh Government Hospital Saudabad, Karachi. (Revised on 18.07.19) (C: 177.536+R: 193.215) (SDG #3.4, 3.6)	Karachi	June-26	370.751	64.174	0.000	64.174	64.174		64.174	64.174	0.000
922	Construction of 50 bedded Hospital at Block-13, F.B.Area, UC Ancholi, Gulberg Town, Karachi (Revised on 26.10.22). (C: 261.297+R: 177.947) (SDG #3)	Karachi	June-26	439.244	148.196	0.000	148.196	148.196		148.132	148.132	0.000
923	Expansion and Improvement of Abbasi Shaheed Hospital to the level of Tertiary Care Hospital with (i) Male Nursing School (ii) Replacement of Lifts (07 Nos.) of Existing Building and (iii) Health Management Information System (Re-Revised on 10.05.23) (C:1326.693+R:548.631) (SDG #3,4.3&9)	Karachi	June-26	1875.324	652.928	104.297	548.631	652.928	104.297	524.631	628.928	95.660
924	Establishment of Medical Complex at National Highway, near Razaqabad, Bin Qasim Town, Karachi. (Revised on 23.4.25) (C: 3268.214+R: 1377.056) (SDG #3)	Karachi	June-27	4645.270	3628.126	545.772	0.000	545.772	545.772		545.772	238.836
925	Establishment of 100 bedded Hospital at Gulshan-e-Zia, Orangi Town, Karachi. (C: 324.053+R: 126.526) (SDG #3)	Karachi	June-27	450.579	196.399	69.873	0.000	69.873			0.000	0.000
926	Up gradation of Gazdarabad General Hospital to the level of 200 bedded Hospital, Nishtar Road, Saddar Town, Karachi.(C: 208.838+R: 156.467) (SDG#3)	Karachi	June-27	365.305	140.461	36.428	0.000	36.428			0.000	0.000
927	Establishment of Rehabilitation Centre for Burns Patients at Landhi, Karachi. (Revised on 06.06.22) (C: 149.534+R: 211.337)(SDG #3)	Karachi	June-26	360.871	122.850	0.000	122.850	122.850			0.000	0.000
928	Construction of Divisional Warehouse at Karachi. (C:88.930+R:5.312)(SDG #3)	Karachi	June-26	94.242	5.387	0.075	5.312	5.387			0.000	0.000
929	Construction of 50 bedded hospital at Gulshan-e-Hadeed, Malir, Karachi (Revised on 02.01.24) (C:506.190+R:128.488) (SDG#3)	Karachi	June-26	634.678	465.618	337.130	128.488	465.618	337.130	128.488	465.618	209.029
930	Upgradation of Maternity home into 50 bedded hospital at Kamal Khan Goth. (Revised on 31-05-23) (C:429.352 + R:128.488) (SDG#3)	Karachi	June-26	557.840	396.821	268.333	128.488	396.821	134.167	128.488	262.655	73.043
931	Construction of 20 bedded Maternity Home at Tharo Mengal Goth, District Malir, Karachi. (Revised on 09.12.22) (C:119.186+R:69.772) (SDG#3)	Karachi	June-26	188.958	80.909	11.137	69.772	80.909	5.569	69.772	75.341	0.000
932	Establishment of Sindh Government Bilqees Edhi, Mother Child Healthcare Center (MCHC), UC Akhtar Colony, District East (C:53.729 + R:26.271) (SDG #3)	Karachi	June-26	80.000	36.271	10.000	26.271	36.271	10.000		10.000	0.000
933	Strengthening & Improvement of Development Wing & Technical Assistance support to Development Wing, Health Department, Karachi (C: 50.000 + R: 60.106) (SDGs 3)	Karachi	June-26	110.106	110.106	50.000	60.106	110.106	50.000	35.796	85.796	15.564
934	Construction of Divisional Warehouse at Hyderabad (Revised on 21.02.23) (C:88.891 + R:12.707) (SDG#3)	Hyderabad	June-26	101.598	12.707	0.000	12.707	12.707		12.707	12.707	0.000

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Rs in Million

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1	2	3	4	5	6	7	8	9	10	11	12	13
935	Establishment of Dispensaries at UC-3, New Sabzi Mandi, UC-5 New Hyderabad City and New Manthar Petrol pump and Upgradation of BHU to 10 Bedded Mother & Child Health Center in UC-16 Liaquat Colony Hyderabad (Revised on 23-05-25) (C: 68.718+ R: 3.357) (SDG #3)	Hyderabad	June-26	72.075	24.192	24.192	0.000	24.192	24.192		24.192	8.409
936	Construction of Academic and Auditorium blocks at Sindh Institute of Ophthalmology & Visual Sciences, Hyderabad. (C: 268.939 + R: 44.599) (SDG #3,4,9)	Hyderabad	June-26	313.538	97.293	52.694	44.599	97.293	52.694	44.599	97.293	45.130
937	Establishment of RHC at village Pooto Gahoti, Taluka Hala District Matiari.(Revised on 07-01-25) (C:158.092 + R:41.666) (SDG #3)	Matiari	June-26	199.758	158.574	116.908	41.666	158.574	116.908	41.666	158.574	56.887
938	Upgradation of BHU to the level of Rural Health Center Saeed Khan Leghari, District Matiari (Revised on 07-01-25) (C:155.516+ R:41.666) (SDG #3)	Matiari	June-26	197.182	184.684	143.018	41.666	184.684	143.018	41.666	184.684	61.328
939	Construction of BHU at UC Ramzan Unar & Abdul Wahid Buriro (C: 101.760 + R: 29.306) (SDG #3)	Matiari	June-26	131.066	112.440	83.134	29.306	112.440	83.134	29.306	112.440	41.567
940	Establishment of Basic Health Units at village Vanhyal Bhanot and Ajan Shah taluka Hala district Matiari (C:98.868 + R: 29.306) (SDG #3)	Matiari	June-26	128.174	109.580	80.274	29.306	109.580	80.274	29.306	109.580	40.137
941	Upgradation of BHU to RHC Karo Khaho, Taluka Kotri, District Jamshoro. (C:44.663+R:19.958)(SDG#3)	Jamshoro	June-26	64.621	6.631	0.000	6.631	6.631			0.000	0.000
942	Construction of Emergency cum Rapid Response Centre at Syed Abdullah Shah Institute of Medical Sciences (SASIMS) Sehwan, Jamshoro (C:78.330 + R:150.359) (SDG #3,9)	Jamshoro	June-26	228.689	180.981	30.622	150.359	180.981	15.311	150.359	165.670	0.000
943	Strengthening & Improvement of Institute of Chest Diseases, Kotri (C: 89.624 + R: 9.440) (SDG #3,4,9)	Jamshoro	June-26	99.064	74.298	64.858	9.440	74.298	64.858	9.440	74.298	53.844
944	Construction of compound wall around one hundred acres land allotted to Syed Abdullah Shah Institute of Medical Sciences Sehwan District Jamshoro. (Revised on 07.01.25) (C: 153.237)	Jamshoro	June-26	153.237	142.796	142.796	0.000	142.796	67.401		67.401	17.723
945	Construction of State of Art Warehouse in premises of Syed Abdullah Shah Institute of Medical Sciences Sehwan District Jamshoro (Revised on 09.09.24) (C:148.923+R: 28.806)	Jamshoro	June-26	177.729	142.581	113.775	28.806	142.581	56.888	28.806	85.694	20.623
946	Construction of Divisional Warehouse at Sukkur. (C:88.930 + R:5.312) (SDG#3)	Sukkur	June-27	94.242	6.114	0.802	5.312	6.114			0.000	0.000
947	Construction of Accident & Emergency Centre at Daulatpur, Taluka Kazi Ahmed, District Shaheed Benazirabad. (Revised on 21-02-23) (C:122.222 + R:49.302)	S.B.A	June-26	171.524	83.574	70.454	13.120	83.574	35.227	13.120	48.347	0.000
948	Construction of Divisional Warehouse at Shaheed Benazirabad. (Revised on 18.04.23) (C: 106.009 + R: 12.108) (SDG#3)	S.B.A	June-26	118.117	12.108	0.000	12.108	12.108			0.000	0.000
949	Up gradation of Government Dispensary to 10 bedded Hospital at village Aftab Ahmed Zardari, UC Bhoora, Taluka Sakrand (C:55.105 + R: 44.773)(SDG #3)	S.B.A	June-26	99.881	66.079	66.079	0.000	66.079	66.079		66.079	19.777
950	Up gradation of BHU to RHC Jam Sahib, Taluka Daur (C:101.948 + R:47.201) (SDG #3)	S.B.A	June-27	149.149	148.868	101.667	0.000	101.667	25.417		25.417	0.000
951	Up gradation of BHU to RHC Bucheri, Taluka Daur (C:102.040 + R:47.201)(SDG #3)	S.B.A	June-27	149.241	55.197	7.996	0.000	7.996	1.999		1.999	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
952	Up gradation of BHU to RHC at 60 Mile, Taluka Daur (C: 102.060 + R:47.201)(SDG #3)	S.B.A	June-27	149.261	149.027	101.826	0.000	101.826			0.000	0.000
953	Construction of 10 bedded Hospital "Atta Muhammad Shahani (Alias Firaq Ali)" at Village Mir Khan Shahani, UC Gadeji, Taluka Sobho Dero, Khairpur (Revised on 05.01.21) (C: 41.700+R: 29.435) (SDG #3)	Khairpur	June-26	71.135	12.130	0.000	12.130	12.130			0.000	0.000
954	Construction of Diagnostic Centre with OPD/Referral services at Village Adur Narejo, UC Golo Wahan, Taluka Gambat, District Khairpur (Revised on 05.01.21) (C:37.611+R:13.342) (SDG #3)	Khairpur	June-26	50.953	5.087	0.000	5.087	5.087			0.000	0.000
955	Rehabilitation of building and Construction of new OPD at RHC Ranipur, Taluka Sobho Dero, District Khairpur. (Revised on 11.12.19)(C:72.511+R:21.497) (SDG #3)	Khairpur	June-26	94.008	14.497	3.524	10.973	14.497			0.000	0.000
956	Up gradation of RHC Pir Jo Goth to the level of THQ Hospital at Kingri, Taluka Kingri, District Khairpur.(C:179.968 + R: 45.582)	Khairpur	June-26	225.550	3.459	0.000	3.459	3.459			0.000	0.000
957	Up gradation of Government Health Facility to the level of 10 bedded Hospital at village Jhango Wassan, Taluka Kotdiji (C:47.193 + R:45.793 (SDG #3)	Khairpur	June-26	92.986	0.035	0.035	0.000	0.035			0.000	0.000
958	Construction of Government Dispensary (GD) at Village Haji Ali Nawaz Rajpar, Karoondi Town, Taluka Faiz Gunj. (C:6.000+R:1.00) (SDG #3)	Khairpur	June-26	7.000	0.109	0.109	0.000	0.109			0.000	0.000
959	Upgradation of existing Rural Health Centre to Taluka Headquarter Hospital at Garhi Khairo, District Jacobabad. (C:170.178+R:25.000) (SDG #3)	Jacobabad	June-26	195.178	25.213	0.213	25.000	25.213			0.000	0.000
960	Construction of RHC at Karim Bux, Taluka and District Jacobabad. (Revised on 25.08.21) (C:54.273+R:32.105)(SDG#3)	Jacobabad	June-26	86.378	31.748	0.000	31.748	31.748		31.742	31.742	5.443
961	Construction of RHC in Village Dau Jahanpur, Taluka Garhi Khairo, District Jacobabad. (Revised on 25.08.21) (C:57.786+R:32.105) (SDG #3)	Jacobabad	June-26	89.891	44.830	12.725	32.105	44.830			0.000	0.000
962	Expansion of Radiology and IPD Services at JIMS, Jacobabad (C:125.080+R:291.424) (SDG #3, 9)	Jacobabad	June-27	416.504	302.878	11.454	100.000	111.454			0.000	0.000
963	Rehabilitation / Renovation of Nawab Jam Anwar Ali Khan 50 bedded Hospital, Taluka Jam Nawaz Ali, District Sanghar. (C:119.526+R:39.746)(SDG#3)	Sanghar	June-27	159.272	109.647	0.001	0.000	0.001			0.000	0.000
964	Establishment of BHU at village Rahwari, Deh 1, Jamraoo, UC Pretamabad, Taluka Sinjhoro (C:45.354 + R:12.545) (SDG #3)	Sanghar	June-27	57.899	15.051	2.280	12.771	15.051			0.000	0.000
965	Establishment of 20 bedded Shaheed Sher Muhammad Dero Hospital at Joharabad, Tando Adam (C: 90.802 + R:35.234) (SDG #3)	Sanghar	June-27	126.036	36.217	0.983	35.234	36.217			0.000	0.000
966	Strengthening & Improvement of main building and emergency department of Shahdadpur Institute of Medical Sciences, Shahdadpur (C: 258.891+R: 200.608) (SDG #3,6,9)	Sanghar	June-28	459.499	459.499	75.000	0.000	75.000			0.000	0.000
967	Construction of Diagnostic Centre with OPD/Referral services at Village Tariq Shah, UC Dubbo, Taluka Mirpur Sakro, District Thatta (C:16.433 + R:1.564) (SDG #3)	Thatta	June-26	17.997	1.566	0.002	1.564	1.566			0.000	0.000
968	Establishment of THQ Hospital at Ghorabari (Revised on 30-12-24) (C:610.495 + R:172.336) (SDG #3)	Thatta	June-26	782.831	75.022	1.733	73.289	75.022	0.867	72.509	73.376	0.000

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
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1	2	3	4	5	6	7	8	9	10	11	12	13
969	Establishment of 10 Dispensaries at villages Jhando Mari, Sodo Khan Khoso, Qaim Khan Shoro, Haji Usman Khaskheli, Mullan Babar, Haji ali Muhammad Shah, Pir Dino Shah Bhadai, Saleh Muhammad Bhambro, Haji Mir Khan Lashari, Abdullah Gandro at District Thatta (C:183.738+ R:8.811)	Thatta	June-26	192.549	192.549	183.738	8.811	192.549	91.869	8.811	100.680	52.847
970	Up gradation of RHC to the level of THQ/Model Hospital Chohar Jamali (C:385.087 + R:105.573) (SDG #3)	Sujawal	June-26	490.660	160.661	55.087	0.000	55.087			0.000	0.000
971	Renovation and Rehabilitation of Paramedical Institute, Larkano (C: 47.948+R: 19.785) (SDG #3)	Larkano	June-27	67.733	22.617	1.000	0.000	1.000			0.000	0.000
972	Construction of Divisional Warehouse at Larkana (C:88.930+R:5.312) (SDG#3)	Larkano	June-26	94.242	49.312	44.000	5.312	49.312	44.000	5.312	49.312	0.000
973	Establishment of Thalassemia Day Care Centre at Dargah Jaral Shah, Larkana. (C: 13.224+R: 8.762)(SDG #3)	Larkano	June-26	21.986	8.762	0.000	8.762	8.762		8.762	8.762	0.000
974	Up gradation of RHC to 50 bedded hospital at Garhi Khuda Bakhsh Bhutto (Revised on 09.10.24) (C:157.067+R:32.718) (SDG #3)	Larkano	June-26	189.785	145.555	112.837	32.718	145.555	112.837	32.718	145.555	56.403
975	Strengthening and Improvement of RHC Napairabad, Taluka Khanpur (C:68.524+R:20.191) (SDG #3)	Shikarpur	June-27	88.715	88.715	10.000	0.000	10.000	2.500		2.500	0.000
976	Expansion & improvement of Hiranand Ganga Bai Women Hospital Shikarpur (C: 95.092 + R: 69.370) (SDG #3)	Shikarpur	June-26	164.462	152.297	82.927	69.370	152.297	82.927		82.927	30.827
977	Up gradation of BHU to RHC Bhirya Road, Taluka Bhirya. (C:44.374 + R:19.958) (SDG#3)	N.Feroze	June-26	64.332	31.397	11.439	19.958	31.397			0.000	0.000
978	Up gradation of B-type RHC to the level of A-type RHC at Mithiani. (Revised on 17-09-21) (C: 53.656 + R: 38.648) (SDG#3)	N.Feroze	June-26	92.304	27.669	4.712	22.957	27.669	4.712	22.957	27.669	0.000
979	Up gradation of BHU to RHC at Gher Gaju (C:45.890+R:19.958)(SDG#3)	N.Feroze	June-26	65.848	41.051	21.093	19.958	41.051			0.000	0.000
980	Construction of RHC at Village Kareja Chandio, Taluka Moro (Revised on 08.03.21) (C:51.685+R: 38.870)(SDG#3)	N.Feroze	June-26	90.555	25.447	0.000	25.447	25.447		25.447	25.447	23.992
981	Establishment of RHC at Nagar Khan Chandio, Taluka Moro (Revised on 17.09.21) (C: 51.782+R: 38.880) (SDG#3)	N.Feroze	June-26	90.662	19.516	0.000	19.516	19.516		19.516	19.516	16.506
982	Up gradation of BHU to RHC Kundha Khahi.(Revised on 08.03.21)(C:49.154+R: 38.880)(SDG#3)	N.Feroze	June-26	87.978	22.577	0.000	22.577	22.577		22.577	22.577	19.556
983	Up gradation of BHU to RHC Phull. (Revised on 17.09.21) (C:47.712+R:38.650)(SDG# 3)	N.Feroze	June-26	86.362	7.809	0.000	7.809	7.809		7.809	7.809	4.965
984	Up gradation of BHU to RHC at Khanwahan (C:62.422+R:32.818)(SDG# 3)	N.Feroze	June-26	95.240	38.468	5.650	32.818	38.468			0.000	0.000
985	Renovation & Rehabilitation of RHC Building at Darya Khan Mari. (Revised on 02.06.23)(C:39.448)(SDG# 3)	N.Feroze	June-26	39.448	34.806	34.806	0.000	34.806			0.000	0.000
986	Construction of BHU at Kandhra colony Moro (C: 26.824+R:12.895) (SDG #3)	N.Feroze	June-26	39.719	12.895	0.000	12.895	12.895		12.895	12.895	0.000
987	Upgradation of RHC to the level of THQ Hospital at Talhar (C: 146.500 + R: 48.958) (SDG #3)	Badin	June-27	195.458	50.422	1.464	24.028	25.492			0.000	0.000
988	Upgradation of Government Dispensary to the level of Basic Health Unit at village Haji Muhammad Yousif Soomro union council Haji Soomar Abro Taluka Badin District Badin (C:86.512 + R:10.333) (SDG #3)	Badin	June-26	96.845	82.834	72.501	10.333	82.834	72.501	10.333	82.834	21.699

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989	Establishment of BHU at village Soomar Khoso (Diko) Deh Moar, UC Mir Haji Sahib Khan Taluka Talhar District Badin (C:86.753 + R:10.333) (SDG #3)	Badin	June-26	97.086	82.754	72.421	10.333	82.754	36.211	10.333	46.544	0.000
990	Upgradation of existing Hospital into 10 bedded Hospital at village Misri Fakir Khoso, UC Pangrio, Taluka Tando Bago, District Badin. (Revised on 05.01.21(C: 74.787+R: 17.330) (SDG #3)	Badin	June-26	92.117	16.219	0.000	16.219	16.219			0.000	0.000
991	Construction of Rural Health Centre, Taluka Shuja Abad, District Mirpurkhas. (C: 110.915 + R: 19.494) (SDG #3)	Mirpurkhas	June-26	130.409	5.930	0.063	5.867	5.930			0.000	0.000
992	Up gradation of Rural Health Centre to the level of Taluka Headquarter Hospital, Jhuddo, District Mirpurkhas. (C:250.219+R:41.918) (SDG #3)	Mirpurkhas	June-26	292.137	11.918	0.000	11.918	11.918			0.000	0.000
993	Up gradation of BHU to RHC Faqir Faiz Muhammad Bilalani, U.C Fazul Bhanbhro, Taluka Jhuddo. (Re-Revised on 21-03-23) (C: 71.454 + R: 44. 370) (SDG#3)	Mirpurkhas	June-26	115.824	39.512	7.537	31.975	39.512	7.537	31.970	39.507	0.000
994	Construction of Mother & Child Health Centres (MCHCs) at Village Phakka & Village Aminani, Taluka & District Dadu (Re-Revised on 14.03.22) (C:59.397+R:14.056)	Dadu	June-26	73.453	6.272	0.000	6.272	6.272			0.000	0.000
995	Up gradation of BHU to RHC at Wahi Pandhi, Taluka Johi. (C:44.972+R:19.958) (SDG#3)	Dadu	June-26	64.930	7.136	0.000	7.136	7.136			0.000	0.000
996	Up gradation of BHU to RHC Village Bhawalpur, Taluka Johi. (C:44.972+R:19.958) (SDG#3)	Dadu	June-26	64.930	13.198	0.000	13.198	13.198			0.000	0.000
997	Up gradation of BHU to RHC Village Faridabad, Taluka Mehar. (C:44.972+R:19.958)(SDG#3)	Dadu	June-26	64.930	12.460	0.000	12.460	12.460			0.000	0.000
998	Up gradation of BHU to RHC Village Sita, Taluka Dadu (Revised on 14.03.22) (C:51.268+R:37.471)(SDG#3)	Dadu	June-26	88.739	34.812	0.000	34.812	34.812			0.000	0.000
999	Establishment of Dialysis Centre in THQ hospital Mehar (C:26.956+R:26.802) (SDG#3)	Dadu	June-26	53.758	53.297	26.495	0.000	26.495	6.624		6.624	0.000
1000	Up gradation of BHU to RHC at Village Mitho Dhabro, U.C Dhabhro, Taluka Diplo (Revised on 19.12.22) (C: 69.424 +R:41.456) (SDG#3)	Tharparkar	June-26	110.880	23.590	0.000	23.590	23.590			0.000	0.000
1001	Up gradation of BHU to RHC at Village Kantio, Taluka Chachro (Re-revised on 19.12.22) (C:66.75+R41.456)	Tharparkar	June-26	108.206	2.057	0.000	2.057	2.057			0.000	0.000
1002	Up gradation of BHU to RHC at village Hirar, Taluka Nagarparkar (SDG #3) (C:77.08+R:33.712)	Tharparkar	June-26	110.800	33.726	0.000	33.726	33.726		33.706	33.706	0.000
1003	Up gradation of 03 GDs to BHUs at villages Kalario, Lalu jo Tar & Sair Jo Par; Taluka Dahli (C. 59.970 + R:15.989)(SDG #3)	Tharparkar	June-26	75.959	16.687	0.698	15.989	16.687			0.000	0.000
1004	Establishment of RHC at village Karoora, Taluka Chachro (C:82.543 + R: 32.869) (SDG #3)	Tharparkar	June-26	115.412	32.973	0.104	32.470	32.574			0.000	0.000
1005	Up gradation of GD to BHU at Doonhai, UC Dhabhro, Taluka Diplo (C:42.103 + R: 7.578) (SDG #3)	Tharparkar	June-26	49.681	7.578	0.000	7.578	7.578			0.000	0.000
1006	Up gradation of GD to BHU at villages Kehari and Bandhalus Taluka Islamkot (C: 59.849 + R:16.451) (SDG #3)	Tharparkar	June-26	76.300	16.451	0.000	16.451	16.451			0.000	0.000
1007	Up gradation of BHU to RHC at Mubarak Rind, Taluka Chachro (C:82.362 + R: 46.930)(SDG #3)	Tharparkar	June-26	129.292	48.396	1.466	46.930	48.396	1.466	46.930	48.396	0.000
1008	Establishment of Nursing & Paramedical Institutes at Prem Nagar, Islamkot (Revised on 13.01.25) (C:1093.140+R:122.564)	Tharparkar	June-27	1215.704	1030.204	300.000	0.000	300.000	510.000		510.000	437.593

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1009	Establishment of BHU at village Yaseen Samo, Haji Rehan Ali paro Taluka Chachro District Tharparkar C: 84.251 +R: 12.480) (SDG#3)	Tharparkar	June-27	96.731	96.731	48.000	0.000	48.000	36.000		36.000	36.000
1010	Establishment of BHU at Village Bakoo UC & Taluka Nangarparkar District Tharparkar (C: 87.884 +R:12.480) (SDG#3)	Tharparkar	June-27	100.364	100.364	50.000	0.000	50.000	25.000		25.000	12.148
1011	Upgradation of 03 GDs to BHUs at villages Meharyar Hingorja, Jeendo Dars & Udani, Taluka Islamkot & Chachro (C:156.188 + R: 33.288 M) (SDG#3)	Tharparkar	June-27	189.476	189.476	100.000	0.000	100.000	75.000		75.000	75.000
1012	Up gradation of BHU to RHC Shadipalli, Taluka Pithoro (Revised on 07.04.21) (C:60.493+R:30.414)(SDG#3)	Umerkot	June-26	90.907	11.624	1.152	10.472	11.624			0.000	0.000
1013	Establishment of 10 bedded hospital at New Chore, Taluka Umerkot (Revised on 19.12.22) (C:75.748 + R: 35.769) (SDG#3)	Umerkot	June-26	111.517	59.964	42.304	17.660	59.964			0.000	0.000
1014	Up gradation of BHU to RHC Talhi, Kunri (C:43.209+R:19.958) (SDG#3)	Umerkot	June-27	63.167	0.000	0.001	0.000	0.001			0.000	0.000
1015	Up gradation of Government Dispensary Cheema Farm to the level of BHU, Taluka Samaro Umerkot (C:66.740 + R:14.653) (SDG #3)	Umerkot	June-26	81.393	81.393	66.740	14.653	81.393	66.740	14.653	81.393	26.916
1016	Up gradation of Government Dispensary Abdul Wahid Arisar to the level of BHU, Taluka Pithoro Umerkot (C:66.616 + R: 14.653)(SDG #3)	Umerkot	June-26	81.269	81.269	66.616	14.653	81.269	33.308	14.653	47.961	10.350
1017	Up gradation of BHU to RHC Dari, Taluka Kandhkot (C: 41.989 + R: 19.958) (SDG# 3)	Kashmore	June-27	61.947	28.492	8.534	0.000	8.534			0.000	0.000
1018	Up gradation of BHU to RHC Diyani, UC Karampur, Taluka Tangwani. (C: 41.989 + R: 19.958) (SDG# 3)	Kashmore	June-27	61.947	27.567	7.609	0.000	7.609			0.000	0.000
1019	Up gradation of BHU to RHC Sher Muhammad Bijarani, UC Saifal, Taluka Tangwani. (C:41.989+R:19.958)(SDG# 3)	Kashmore	June-27	61.947	19.970	0.012	0.000	0.012			0.000	0.000
1020	Up gradation of Health facility at Village Ber Sharif, Taluka Kamber. (C:10.679+R:2.816)(SDG #3)	Kamber	June-27	13.495	3.640	0.824	2.816	3.640	0.824		0.824	0.000
1021	Up gradation of THQ Hospitals at Shahdadkot, Qubo Saeed Khan, Nasirabad, Sajawal and Miro Khan. (C: 340.163+R: 70.373) (SDG #3)	Kamber	June-27	410.536	46.287	32.036	14.251	46.287			0.000	0.000
1022	Expansion & Improvement of DHQ Hospital at Mithi (Revised on 30.11.16). (C:1195.480+R:446.341)(SDG #3)	Tharparkar	June-27	1641.821	448.606	2.265	0.000	2.265			0.000	0.000
1023	Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Tando Muhammad Khan, Tando Allahyar & Jamshoro. (Re-revised on 17.03.17). (C: 1081.168+R: 662.527) (SDG #3)	T.M.Khan, T.Allahyar & Jamshoro	June-27	1743.695	358.205	0.000	358.205	358.205			0.000	0.000
1024	Expansion & Improvement of DHQ Hospitals (03 Nos) at Khairpur, Badin & Shikarpur (Re-revised on 08-03-23) (C: 2823.100 + R:944.296) (SDG #3)	Khairpur, Badin & Shikarpur	June-26	3767.396	480.154	347.572	132.582	480.154	169.843	132.582	302.425	0.000
1025	Expansion & Improvement of DHQ Hospitals (06 Nos) at Thatta, Dadu, N. Feroze, Mirpurkhas, Sanghar & Mirpur Mathelo at Ghotki (Revised on 07.11.17) (C: 2749.885+R: 2114.021) (SDG #3)	Thatta, Dadu, N.Feroze, Mirpurkhas, Sanghar & Ghotki	June-27	4863.906	1488.460	137.784	200.000	337.784			0.000	0.000
1026	Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Matiari, Kamber & Umerkot (Re-revised on 29.03.23) (C: 2147.829+R:802.484) (SDG #3)	Matiari, Kamber & Umerkot	June-26	2950.313	943.455	277.175	666.280	943.455	138.587	166.570	305.157	14.055

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1027	Up gradation of THQ Hospital to the level of DHQ Hospital in newly created district Sindh at Kashmore at Kandhkot (Revised on 13.01.16) (C: 545.542+R: 217.685) (SDG #3)	Kashmore	June-27	763.227	223.325	205.640	0.000	205.640			0.000	0.000
1028	COVID-19 Response and Other Natural Calamities Control Program, Sindh. (R. 808.837)	Sindh	June-27	808.837	750.449	0.000	100.000	100.000		5.000	5.000	2.617
1029	Up gradation & Revamping of THQ Hospitals (39 Nos.) & Construction of Emergency Cum Trauma Centres in THQ Hospitals (41 Nos.). (C: 1415.876+ R: 1918.285) (SDG #3)	Sindh	June-27	3334.161	1250.164	0.000	11.030	11.030			0.000	0.000
1030	Establishment of 200 bedded Infectious Diseases Control Hospitals at Divisional Headquarter of Sindh (PC-II) (R: 90.000) (SDG #3,4)	Sindh	June-26	90.000	19.416	0.000	19.416	19.416			0.000	0.000
	Total Other Hospitals (Ongoing) :-			45265.367	19776.731	5489.881	4304.942	9794.823	3564.682	2238.241	5802.923	1844.473
	Other Hospitals (New)											
1031	Establishment of MCH & emergency services hospital at UC Razaqabad, Main National Highway (SDG #3)	Karachi	June-27	150.000	150.000	75.000	0.000	75.000			0.000	0.000
1032	Establishment of Maternity Home at Shireen Jinnah Colony (SDG #3,6)	Karachi	June-27	150.000	150.000	75.000	0.000	75.000	18.750		18.750	0.000
1033	Strengthening & improvement of Government Hospital Ibrahim Hydri (SDG #3)	Karachi	June-28	540.000	540.000	135.000	0.000	135.000			0.000	0.000
1034	Strengthening & Improvement of 50 Bedded Hospital at Street 23 & 25, Sector 14-A, Block 2, Metroville III, Gulshan-e-Iqbal (SDG #3)	Karachi	June-27	170.000	170.000	85.000	0.000	85.000			0.000	0.000
1035	Establishment of Nursing School and hostel at Thaddo Nala, Asoo Goth, Malir (SDG #3,4,6)	Karachi	June-27	200.000	200.000	100.000	0.000	100.000			0.000	0.000
1036	Upgradation & improvement of MCH & Emergency Services of 36 Bedded Hospital at Dumba Goth	Karachi	June-27	185.454	185.454	92.727	0.000	92.727			0.000	0.000
1037	Construction of Urban Health Center at Baldia Town Musharaf Colony Keamari Karachi	Karachi	June-27	75.000	75.000	37.500	0.000	37.500	9.375		9.375	0.000
1038	Construction / Reconstruction of Basic Mother Child Healthcare Unit at Malir-II	Karachi	June-27	65.000	65.000	32.500	0.000	32.500			0.000	0.000
1039	Up gradation of District Council Dispensary Mehar City to the level of BHU at UC Mehar, Taluka Ghorabari (Cap. 72.026 + Rev. 11.692) (SDG #3)	Thatta	June-27	80.000	80.000	40.000	0.000	40.000	10.000		10.000	0.000
1040	Establishment of (02) dispensaries namely Jam Bijar at village Jaffar Jokhio, UC Bhanbhore taluka Mirpur Sakro and village Babu Mallah, UC Choubandi, taluka Mirpur Sakro	Thatta	June-27	40.000	40.000	20.000	0.000	20.000	5.000		5.000	0.000
1041	Upgradation of THQ Hospital Sujawal at the level of DHQ Hospital District Sujawal	Sujawal	June-28	700.000	700.000	175.000	0.000	175.000			0.000	0.000
1042	Strengthening & Improvement of Government Hospital Qasimabad, Hyderabad (SDG #3)	Hyderabad	June-27	270.000	270.000	135.000	0.000	135.000	67.500		67.500	67.500
1043	Strengthening & Improvement of Government Hospital Shah Bhittai, Latifabad, Hyderabad (SDG #3)	Hyderabad	June-27	270.000	270.000	135.000	0.000	135.000			0.000	0.000
1044	Establishment of Basic Health Unit at Village Noor Ali Shah, taluka and district Matiari (SDG#3)	Matiari	June-27	90.000	90.000	45.000	0.000	45.000			0.000	0.000
1045	Up gradation of BHU to RHC Akil, Taluka Larkano (SDG #3)	Larkano	June-27	180.000	180.000	90.000	0.000	90.000	51.011		51.011	25.394
1046	Up gradation of BHU to RHC Beero Chandio, Taluka Larkano (SDG #3)	Larkano	June-27	180.000	180.000	90.000	0.000	90.000	50.973		50.973	25.320
1047	Construction of Medical Dispensaries at different areas of taluka kamber, Mirokhan & Sujawal (SDG #3)	Kamber	June-27	30.000	30.000	15.000	0.000	15.000			0.000	0.000

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1048	Establishment of Mother Child Healthcare Center (MCHC) at Piaro Station, UC Piaro, Taluka Dadu (SDG #3)	Dadu	June-27	70.000	70.000	35.000	0.000	35.000			0.000	0.000
1049	Strengthening and improvement of Shaikh Hamdan Bin Muhammad taluka Headquarter Hospital Khangarh at Khanpur Mahar district Ghotki (SDG	Ghotki	June-27	197.000	197.000	98.500	0.000	98.500			0.000	0.000
1050	Expansion & improvement of DHQ Hospital Naushahro Feroze (SDG #3)	N.Feroze	June-28	700.000	700.000	175.000	0.000	175.000			0.000	0.000
1051	Construction of 02 Dispensaries (SDG #3)	S.B.A	June-27	20.000	20.000	10.000	0.000	10.000			0.000	0.000
1052	Establishment of Accident & Emergency Centre at 30 bedded Hospital Noori Abad (SDG #3)	Jamshoro	June-27	250.000	250.000	50.000	75.000	125.000			0.000	0.000
1053	Strengthening of Chemico Bacteriological Laboratory Sukkur at Rohri	Sukkur	June-27	200.000	200.000	50.000	50.000	100.000			0.000	0.000
1054	Strengthening & improvement of Civil Hospital Jacobabad and establishment of MCHC & Emergency Services at Civil Hospital Jacobabad (SDG #3)	Jacobabad	June-27	250.000	250.000	125.000	0.000	125.000			0.000	0.000
1055	Establishment of RHC Sohrababad at Garhi Hassan Sarki, Taluka Thull (SDG #3)	Jacobabad	June-27	200.000	200.000	100.000	0.000	100.000	28.052		28.052	0.000
1056	Upgradation of BHU lal Bux Mangi to the level of Rural Health Centre UC Tando Masti Taluka and District Khairpur	Khairpur	June-27	200.000	200.000	100.000	0.000	100.000			0.000	0.000
1057	Up gradation of BHU Lakha Wada to the level of RHC, Taluka Gambat District Khairpur (SDG #3)	Khairpur	June-27	200.000	200.000	100.000	0.000	100.000			0.000	0.000
1058	Enhancement of Burns & Dialysis Centre at KMC Civil Hospital Khairpur with equipment and machinery items Khairpur	Khairpur	June-27	100.000	100.000	50.000	0.000	50.000			0.000	0.000
1059	Strengthening & Improvement of THQ Hospital Bulri Shah Karim (SDG #3)	T.M.Khan	June-27	400.000	400.000	200.000	0.000	200.000	56.459		56.459	0.000
1060	Rehabilitation / Renovation and strengthening of BHU Deyalgarh, BHU Hashim Burgheri, BHU deh 160 pabban and BHU Ghulam Muhammad Noohani district Mirpurkhas (SDG #3)	Mirpurkhas	June-27	48.000	48.000	24.000	0.000	24.000			0.000	0.000
1061	Establishment of Basic Health Unit at village Kangoro Shakh Taluka Digri district Mirpurkhas	Mirpurkhas	June-27	100.000	100.000	50.000	0.000	50.000			0.000	0.000
1062	Up gradation of BHU to RHC at Kharoro Syed, Taluka Umerkot (SDG #3)	Umerkot	June-27	130.000	130.000	65.000	0.000	65.000	39.691		39.691	16.926
	Total Other Hospitals (New) :-			6440.454	6440.454	2610.227	125.000	2735.227	336.811	0.000	336.811	135.139
	Total Other Hospitals (Ongoing + New) :-			51705.821	26217.185	8100.108	4429.942	12530.050	3901.493	2238.241	6139.734	1979.613
	Medical Education (Ongoing)											
1063	Establishment of Medical College at Karachi. (C:741.164+R:392.200 + PIU:7.836)(SDG #3 & 4.3)	Karachi	June-28	1141.200	430.276	35.654	0.000	35.654			0.000	0.000
1064	Establishment of Medical College at Hyderabad. (C: 984.973+R: 398.871+PIU: 10.623)(SDG #3 & 4.3)	Hyderabad	June-28	1394.467	428.644	19.150	0.000	19.150	4.788		4.788	0.000
1065	Establishment of Ghulam Muhammad Mahar Medical College, Sukkur (Revised on 12.01.18) (C: 4123.045+R: 643.733)(SDG #3 & 4.3)	Sukkur	June-27	4766.778	1780.694	300.000	100.000	400.000	150.000	25.000	175.000	74.223
1066	Khairpur Medical College at Khairpur (Revised on 25.11.15). (C: 518.684+R: 1057.308) (SDG #3 & 4.3)	Khairpur	June-27	1575.992	610.161	16.000	200.000	216.000			0.000	0.000
1067	Rehabilitation/ Re-construction of Nursing College & Hostel at KMC Hospital Khairpur (C:156.000+ R: 35.220) (SDG #3,4,6)	Khairpur	June-26	191.220	183.500	148.280	35.220	183.500	148.280	35.220	183.500	74.140

PROVINCIAL HEALTH

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1068	Establishment of Medical College at Mirpurkhas. (C: 1499.024+R: 550.806) (SDG #3 & 4.3)	Mirpurkhas	June-28	2049.830	894.478	50.000	0.000	50.000			0.000	0.000
1069	Establishment of Nursing & Paramedical School at Syed Abdullah Shah Institute of Medical Sciences, Sehwan Sharif.(Revised on 06-10-23 (C: 810.214 + R: 68.216)	Jamshoro	June-26	878.430	462.065	393.849	68.216	462.065	196.925	40.202	237.127	92.542
1070	Renovation & rehabilitation of Chandka Medical College and Construction of New Noori Girls Hostel of Shaheed Mohtarma Benazir Bhutto Medical University, Larkano. (Revised on 08.02.22 (C: 1244.024+R: 42.000) (SDG #3 & 4.3)	Larkano	June-26	1286.046	249.167	207.147	42.020	249.167	103.574	42.020	145.594	0.000
1071	Establishment & Upgradation of Skill labs at Paramedical Schools in Sindh (R:315.490) (SDG #3,4,6)	Sindh	June-26	315.490	315.490	0.000	315.490	315.490		315.490	315.490	0.000
1072	Establishment & Upgradation of Skill labs at Public Health Schools in Sindh (R:187.211) (SDG #3,4,6)	Sindh	June-26	187.211	187.211	0.000	187.211	187.211		187.211	187.211	0.000
	Total Medical Education (Ongoing):-			13786.664	5541.686	1170.080	948.157	2118.237	603.566	645.143	1248.709	240.905
	Medical Education (New)											
1073	Establishment of simulation centers at Shaheed Mohtarma Benazir Bhutto Medical University Larkano, Liaquat Medical University Hyderabad, Ghulam Muhammad Mahar Medical College Sukkur, Peoples Medical University Shaheed Benazirabad.(SDG	Larkano, Hyderabad, Sukkur, & S.B.A	June-27	1000.000	1000.000	0.000	500.000	500.000			0.000	0.000
	Total Medical Education (New):-			1000.000	1000.000	0.000	500.000	500.000	0.000	0.000	0.000	0.000
	Total Medical Education (Ongoing + New):-			14786.664	6541.686	1170.080	1448.157	2618.237	603.566	645.143	1248.709	240.905
	PHC Admn/Training(On-going)											
1074	Tele Health Solution for Improving Health Services in Sindh (Pilot Implementation in District Shaheed Benzairabad (Revised on 16-12-24) (R: 81.436) (SDG #3,4,6)	S.B.A	June-26	81.436	74.874	0.000	74.874	74.874		74.874	74.874	0.000
	Total PHC Admn/Training (Ongoing) :-			81.436	74.874	0.000	74.874	74.874	0.000	74.874	74.874	0.000
	Total PHC Admn/Training(On-going +New)			81.436	74.874	0.000	74.874	74.874	0.000	74.874	74.874	0.000
	Preventive Programs (Ongoing)											
1075	Community Mental Health Services Program in Sindh. (R: 287.753) (SDG# 3.4)	Sindh	June-27	287.753	287.753	0.000	100.000	100.000			0.000	0.000
	Total Preventive Programme (Ongoing) :-			287.753	287.753	0.000	100.000	100.000	0.000	0.000	0.000	0.000
	Total Preventive Programme :-			287.753	287.753	0.000	100.000	100.000	0.000	0.000	0.000	0.000
	Foreign Aided Projects (On-going)											
1076	Establishment of Maternal & Child Health Care Centre at Liaquat University Hospital Jamshoro. (JICA Grant Rs. 4789.106 + GoS Rs. 174.225 = 4963.331) (SDG#3.1 & 3.2)	Jamshoro	June-26	174.225	20.833	0.000	20.833	20.833		20.833	20.833	0.000
1077	Sindh Human Capital Investment:1000 Days- Integrated Health & Population Project (GoS Rs.6599.942.000 M + FEC Rs. 55000.058 M (WB Rs. 44000.022 + IDB Rs. 11000.036) (SDG #3,4,6)	Sindh	June-27	6599.942	5656.909	0.000	2500.000	2500.000		625.000	625.000	554.884
1078	Sindh Health Support Program (WB (104.70 M US$) Rs. 3640.103 + GoS Rs. 266.421 (Total Rs. 3906.524 M)(SDG #3,4,6)	Sindh	June-27	266.421	219.794	0.000	150.000	150.000		37.500	37.500	0.000
	Total Foreign Aided Projects (Ongoing) :-			7040.588	5897.536	0.000	2670.833	2670.833	0.000	683.333	683.333	554.884
	Total Foreign Aided Projects (Ongoing + New) :-			7040.588	5897.536	0.000	2670.833	2670.833	0.000	683.333	683.333	554.884
	Total Health Department (Ongoing):-			75966.197	34381.396	6780.422	10273.914	17054.336	4185.038	5285.704	9470.742	3012.331
	Total Health Department (New):-			11354.201	11354.201	3638.664	625.000	4263.664	336.811	0.000	336.811	135.139
	Total Health Department :-			87320.398	45735.597	10419.086	10898.914	21318.000	4521.849	5285.704	9807.553	3147.471

PROVINCIAL
HOME DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
*	POLICE Government Office Building (Ongoing)											
1079	High Way Patrolling Post (105 Nos) in Sindh (Karachi, Hyderabad, Mirpurkhas, SBA, Sukkur, Ghotki, N.Feroze, Larkano, Jacobabad) (Revised on 21.3.2018) (SDG # 16)	Sindh	June-27	633.246	122.028	5.000	0.000	5.000	1.250		1.250	0.000
1080	Construction of Buildings for Sindh Police at various locations under Police Package (Karachi, Hyderabad, Sujawal, Dadu, Thatta, Matiari, Shaheed Benazir Abad, Kamber & Sukkur) (Revised on 21.3.2018) (SDG # 16)	Sindh	June-26	642.101	91.990	60.000	0.000	60.000	30.000		30.000	35.020
1081	Raising / Construction of Watch Tower & Boundary Wall at RRF Base Al-Falah, Naval Colony Base & Police Head Quarter District South Garden Road, Karachi (SDG # 16) (Revised on 12.05.2025)	Karachi	June-27	1045.567	240.328	20.000	0.000	20.000	5.000		5.000	0.000
1082	Construction of Police Station (Category-C) at Melap Bund Village Haibat Khan Bajkani (SDG # 16)	Kashmore	June-26	29.528	6.741	6.741	0.000	6.741			0.000	0.000
1083	Establishment of Traffic Police Head Quarter at Chowkundi Karachi (SDG # 16)	Karachi	June-26	78.049	0.000	0.001	0.000	0.001			0.000	0.000
1084	Construction of District Police Head Quarter (Phase-I) (SDG # 16)	T.M.Khan	June-27	218.562	118.612	75.000	0.000	75.000	18.750		18.750	12.053
1085	Construction of District Police Head Quarter (Phase-I) (SDG # 16)	Jamshoro	June-27	218.562	207.997	0.001	0.000	0.001			0.000	0.000
1086	Construction of new (03) Police Posts in District Sujawal at (1) PP Bello (2) PP Mureed Khoso (3) PP Jati Chowk (SDG # 16) (Revised on 21.04.25)	Sujawal	June-26	92.249	61.572	25.000	0.000	25.000	18.750		18.750	5.875
1087	Establishment of Licensing Branch in the premises of Saudabad Police Line (SDG # 16) (Revised on 21.04.25)	Karachi	June-26	90.934	25.368	25.368	0.000	25.368	25.368		25.368	20.585
1088	Construction of Special Investigation Complex for 09 Nos Police Station (SDG # 16) (Revised 21.04.2025)	Karachi	June-26	202.831	54.625	25.000	0.000	25.000	12.500		12.500	6.196
1089	Improvement / Strengthening of Security to SBB ATI Razzakabad Karachi (Construction of RCC Compound Wall 15' height with Watch Towers) (SDG # 16) (Revised On 12.05.2025)	Karachi	June-27	829.640	396.837	25.000	0.000	25.000	26.076		26.076	0.000
1090	Construction of 11 Nos Police Stations (SDG # 16)	Jacobabad &	June-26	340.351	61.491	50.000	0.000	50.000			0.000	0.000
1091	Construction of (259) Reporting / Reception Rooms (Over all in Sindh)	Sindh	June-27	612.834	284.874	50.000	0.000	50.000	25.000		25.000	24.930
1092	Construction of Police Station at Phulji (Revised on 19.01.24)	Dadu	June-26	68.913	1.870	1.870	0.000	1.870	1.870		1.870	0.000
1093	Construction of Six Police Stations in District Shaheed Benazirabad at (1) Mari Jalbani Taluka Sakrand (2) Lakhat Taluka Sakrand (3) Khadhar Taluka Sakrand (4) 60 Mile Taluka Daur (5) Mehrab Rahu Taluka Kazi Ahmed (6) Baloo-Ja-Quba at District Shaheed Benazirabad	S.B.A	June-26	293.950	80.542	60.000	0.000	60.000	30.000		30.000	14.913
1094	Construction of Mall Khana in various Districts of Sindh	Sindh	June-26	292.136	0.000	0.001	0.000	0.001			0.000	0.000
1095	Construction of New Police Building for SDPO / DSP Office and Category - III Bungalow Jehanpur (DAU) Taluka Garhi Khairo	Jacobabad	June-26	16.120	0.000	0.001	0.000	0.001			0.000	0.000
1096	Construction of Allied Works for Cannine Unit in the premises of PTC Saeedabad	Sindh	June-26	44.259	11.667	11.667	0.000	11.667	11.667		11.667	0.549
1097	Construction of Police Station (Category-C) & Bachelor Barracks (Ground + 1) at Nindo District Badin) Revised on 02.01.25	Badin	June-26	82.654	43.905	25.000	0.000	25.000	12.500		12.500	5.971
1098	Construction of Police Station (Category-C) at Dando Taluka Tando Ghulam Hyder District Tando Muhammad Khan. (613 of 2018-19) (Remaining work) (Revised on 02.01.25)	T.M.Khan	June-26	43.148	13.620	13.620	0.000	13.620	13.620		13.620	11.416
1099	Construction of (07 Nos) Police Posts on Highway (KPT, PQA) Karachi. (757 of 2019-20) (Remaining work)(Revised on 24.9.18) (SDG#16)	Karachi	June-26	29.672	14.605	14.605	0.000	14.605	14.605		14.605	5.388

PROVINCIAL
HOME DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1100	Improvement / Strengthening of Security to Police HQrs Badin (Compound Wall with Watch Tower) (ADP# 777/ 2019-20) (Revised on 02.01.25)	Badin	June-27	119.608	79.374	30.000	0.000	30.000	15.000		15.000	5.673
1101	Construction of New Women Police Stations in various Districts of Sindh (One Stop Protection Centre) (Phase-1)	Sindh	June-27	740.403	259.220	189.885	0.000	189.885	94.942		94.942	47.469
1102	Uplifting/Reconstruction of various Police Stations (PS Dad Leghari, PS reti, PS Jarwar, PS Khan Pur Mahar & SDPO office & House at Ghotki) at District Ghotki for Katcha Area Operation	Ghotki	June-27	340.524	340.524	80.000	0.000	80.000	40.000		40.000	34.651
1103	Construction of Tourist Facilitation Centre & Madadgar 15 at Sehwan District Jamshoro	Jamshoro	June-27	53.479	53.479	20.000	0.000	20.000	5.000		5.000	2.825
1104	Establishment of Madadgar 15 at Sujawal, Nawabshah & Sakrand.	Sakrand, S.B.A	June-26	41.838	41.838	30.000	0.000	30.000	15.000		15.000	15.000
1105	Construction of Bachelor Barrack at Police Station Jackson (01 Nos), District Keamari Karachi.	Karachi (Kea)	June-26	45.410	45.410	20.000	0.000	20.000	10.000		10.000	3.179
1106	Construction of Bachelor Barrack at Police Station Shah Faisal Colony Karachi East (01 Nos).	Karachi (E)	June-26	45.410	45.410	20.000	0.000	20.000	10.000		10.000	4.947
1107	Construction of 03 Bachelor Barracks at Police Head Quarter Saudabad District Karachi East.	Karachi (E)	June-27	129.099	129.099	40.000	0.000	40.000	20.000		20.000	16.667
1108	Construction of Bachelor Barracks for 200 Jawans at Shaheed Hayat Police Training Centre Saeedabad Karachi.	Karachi (W)	June-27	171.071	171.071	40.000	0.000	40.000	20.000		20.000	19.005
1109	Construction of 02 Bachelor Barracks at CPEC Al-Falah Karach.	Karachi (Kor)	June-26	83.897	83.897	25.000	0.000	25.000	12.500		12.500	6.250
1110	Construction of Boundary Wall & Watch Towers at SH Police Training Centre Saeedabad Karachi	Karachi (W)	June-26	50.000	50.000	25.000	0.000	25.000	6.250		6.250	0.000
1111	Construction of Boundary Wall (11,695 Rft) with 14 feet Height along with Barbed wire and watch Towers at Police Training Centre Shahdadpur District Sanghar	Sanghar	June-26	401.918	401.918	210.000	0.000	210.000	105.000		105.000	52.388
1112	Construction of Boundary Wall (7,635 Rft) with 16 feet Height along with Barbed Wire and Watch Towers at SCTC Sakrand	S.B.A	June-27	269.338	269.338	210.000	0.000	210.000	105.000		105.000	46.597
1113	Construction of Boundary Wall (1,255 Rft) of Family Quarters Compound Wall Police Training School Larkana and Installation of Barbed Wire (3000 Rft) on the Compound Wall at Recruitment Training Centre Khairpur.	Larkano & Khairpur	June-27	110.085	110.085	30.000	0.000	30.000	7.500		7.500	0.000
1114	Construction of Building for Police Station Tando Jam.	Hyderabad	June-26	89.653	89.653	25.000	0.000	25.000	6.250		6.250	0.500
1115	Construction of new Police Station (Category-C) PS Keenjhar.	Kashmore	June-27	112.790	112.790	25.000	0.000	25.000	6.250		6.250	0.000
	Total GOB-Police (Ongoing)			8709.829	4121.778	1513.760	0.000	1513.760	725.648	0.000	725.648	398.047
	GOB Police (New)											
1116	Re-Construction of Joint Check Post at Hub, Karachi	Karachi (W)	June-2027	214.000	214.000	30.000	0.000	30.000			0.000	0.000
1117	Construction of Various Building at RRF Naval Base Karachi (1) 10 Bachelor Barraks (2) two Under ground water tanks (3) Three gaurds rooms (4) Quarter for guard (5) Command & Control room (6) wireless room (7) Six office room (8) mess hall (9) MT Shed (10) Office mess (11) Conference room (12) fifteen common wash room (13) construction/ improvement of sewerage system.	Karachi (W)	June-2027	151.000	151.000	30.000	0.000	30.000			0.000	0.000
1118	Establishment of CTD Complex at Sukkur	Sukkur	June-2026	600.000	600.000	250.000	0.000	250.000	62.500		62.500	0.000
1119	Renovation, Modernization of Home Department, Sindh Karachi (Sectt) & Automotion of E-Domicile & Integrated System, Sindh	Karachi	June-2027	300.000	300.000	150.000	0.000	150.000			0.000	0.000
	Total GOB-Police (New)			1265.000	1265.000	460.000	0.000	460.000	62.500	0.000	62.500	0.000
	Total GOB-Police :-			9974.829	5386.778	1973.760	0.000	1973.760	788.148	0.000	788.148	398.047

PROVINCIAL
HOME DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Government Servants Housing Police (Ongoing)											
1120	Construction of Multi Storeyed Flats for Grade-19 / 20 Officers Sindh Police of Karachi (20 Nos) (Revised:10.01.2022) (Re-Revised: 6.05.24) (SDG # 16)	Karachi	June-26	628.629	5.254	5.254	0.000	5.254	1.868		1.868	1.510
1121	Construction of Residential Accommodation for Constable & Head Constable in Karachi (616 Nos) (SDG # 16)	Karachi	June-27	1171.983	350.847	219.602	0.000	219.602	109.802		109.802	109.251
1122	Construction of SSP House District Ghotki (SDG # 16)	Ghotki	June-26	37.793	1.615	1.615	0.000	1.615			0.000	0.000
1123	Uplifting / Improvement Police Officers Flats, Zone-C, Clifton Block - 7, Karachi	Karachi	June-27	208.493	189.743	60.000	0.000	60.000	60.000		60.000	33.867
1124	Construction of Residential Block (Phase-I) of Sindh Forensic Agency at Karachi	Karachi	Jun/26	541.000	241.000	241.000	0.000	241.000	241.000		241.000	119.409
	Total GSH (Ongoing) Police :-			2587.898	547.459	527.471	0.000	527.471	412.670	0.000	412.670	264.037
	Total Buildings Police (Ongoing)			11297.727	4669.237	2041.231	0.000	2041.231	1138.318	0.000	1138.318	662.084
	Total Buildings Police (New)			1265.000	1265.000	460.000	0.000	460.000	62.500	0.000	62.500	0.000
	Total Buildings Police			12562.727	6481.696	3028.702	0.000	3028.702	1613.487	0.000	1613.487	926.121
	Information Technology (Police) (Ongoing Schemes)											
1125	Establishment of Forensic Laboratory in Sindh at Karachi (SDG # 16) (1st Revised on 21-04-2022)(2nd Revision on 10.11.2023) (3rd Revised on 03-02-2025)	Malir Karachi	June-26	9155.150	2638.050	2281.650	56.400	2338.050	1140.826	28.200	1169.026	538.210
1126	Automation of HRMS for Sindh Police (SDG # 16)	Sindh	June-27	152.040	104.042	0.000	5.100	5.100			0.000	0.000
1127	PC-II for Sindh Police Video surveilliance system Extension (Installation of 10,000 Cameras at 2000 New Locations) (SDG#16).	Karachi	June-27	10.900	1.635	0.000	1.635	1.635			0.000	0.000
1128	Establishment of Sindh Safe Cities Project (Phase-I), Karachi. Installation of 1300 new cameras in Red Zone & Airport Corridor for Karachi Safe City Project	Karachi	#REF!	6621.000	2463.654	1763.000	600.654	2363.654	440.750	139.750	580.500	5.272
	Total I.T (Police) (On-going) :-			15939.090	5207.381	4044.650	663.789	4708.439	1581.576	167.950	1749.526	543.482
	New Schemes											
1129	Operationalization of Sindh Forensic Science Agency at Karachi (Lab Equipments and Furniture Procurement, Training and Operationalization)	Karachi	June-27	9000.000	9000.000	0.000	500.000	500.000			0.000	0.000
1130	PC-II for the Planning of Sindh Safe Cities Project (Phase-II), Karachi.	Karachi	June-26	200.000	200.000	0.000	200.000	200.000			0.000	0.000
1131	Establishment of Sindh Safe Cities Project (Phase-II), Karachi.	Karachi	June-27	5000.000	5000.000	0.000	2500.000	2500.000			0.000	0.000
	Total I.T (Police) (New) :-			14200.000	14200.000	0.000	3200.000	3200.000	0.000	0.000	0.000	0.000
	Total I.T (Police)(New+Ongoing) :-			30139.090	19407.381	4044.650	3863.789	7908.439	1581.576	167.950	1749.526	543.482
	Total Police Department (Ongoing)			27236.817	9876.618	6085.881	663.789	6749.670	2719.893	167.950	2887.843	1205.566
	Total Police Department (New)			15465.000	15465.000	460.000	3200.000	3660.000	62.500	0.000	62.500	0.000
	Total Police Department:-			42701.817	25341.618	6545.881	3863.789	10409.670	2782.393	167.950	2950.343	1205.566
	PRISONS Government Office Building (Ongoing)											
1132	Construction of New District Prison S.B.Abad for 250 prisoners (SDG # 16)	S.B.A	June-27	287.194	37.566	0.001	0.000	0.001			0.000	0.000
1133	Extension of District Prison Malir Karachi for 500 prisoners including raising and strengthening of existing main compound wall (SDG # 16) (Revised on 05.06.2025)	Karachi	June-27	588.640	287.369	287.369	0.000	287.369	143.685		143.685	25.871
1134	Improvement/Strengthening of security of Central Prison Karachi, Hyderabad, Sukkur & Larkano (SDG # 16)	Karachi, Hyderabad, Sukkur & Larkano	June-27	1494.44	7.840	7.840	0.000	7.840			0.000	0.000
1135	Construction of new Watch Towers (10) Nos including construction of consultant, Jailor & Record Rooms, external lavatory blocks and replacement of various roofs of barracks at Central Prison Karachi.	Karachi	June-26	53.10	4.686	4.686	0.000	4.686	4.686		4.686	0.000

PROVINCIAL
HOME DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1136	Construction of missing facilities i/c construction of HSR (30000 gallons) at YOIS & C.P Women Sindh at Karachi.	Karachi	June-26	32.563	14.431	14.431	0.000	14.431	14.431		14.431	4.555
1137	Construction of Additional Barracks (4 Nos) each for 50 prisoners capacity and security cells (10 Nos) at District Prison Shikarpur.	Shikarpur	June-26	65.925	23.448	23.448	0.000	23.448	23.448		23.448	0.000
1138	Special Repair & Maintenance of Central Prison & C.F., Karachi (Revised on 07.01.25)	Karachi	June-27	192.930	164.362	82.440	0.000	82.440	41.220		41.220	33.556
1139	Special Repair & Maintenance of Central Prison & C.F., Hyderabad (Revised on 26.02.2025)	Hyderabad	June-26	140.655	129.655	64.828	0.000	64.828	32.414		32.414	34.995
1140	Special Repair & Maintenance of District Prison & C.F., Malir Karachi	Karachi	June-26	76.328	41.914	41.914	0.000	41.914	41.914		41.914	0.000
1141	Special Repair & Maintenance of District Prison & C.F., Nara Hyderabad (Revised on 07.01.25)	Hyderabad	June-26	60.875	59.965	59.965	0.000	59.965	29.983		29.983	6.353
1142	Special Repair & Maintenance of District Prison & C.F, Badin (Revised on 07.01.25)	Badin	June-26	20.394	19.897	19.897	0.000	19.897	19.897		19.897	0.238
1143	Special Repair & Maintenance of District Prison & C.F, Dadu (Revised on 07.01.25)	Dadu	June-26	20.575	9.675	9.675	0.000	9.675	9.675		9.675	8.237
1144	Special Repair & Maintenance of Women Prison & C.F., Hyderabad (Revised on 07.01.25)	Hyderabad	June-26	31.900	31.332	31.332	0.000	31.332	31.332		31.332	19.291
1145	Special Repair & Maintenance of YOIS & C.F, Karachi (Revised on 07.01.25)	Karachi	June-26	72.247	71.377	71.377	0.000	71.377	35.689		35.689	12.320
1146	Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Hyderabad. (Revised on 07.01.2025)	Hyderabad	June-26	149.443	90.970	90.970	0.000	90.970	45.485		45.485	0.000
1147	Construction of District Jail at Thatta for 250 Prisoners (remaining / allied works)	Thatta	June-26	699.401	143.645	143.645	0.000	143.645	71.823		71.823	5.491
1148	Special Repair & Maintenance of Central Prison & C.F., Sukkur (Revised.26.02.2025)	Sukkur	June-26	134.071	113.359	30.000	0.000	30.000	15.000		15.000	7.500
1149	Special Repair & Maintenance of Central Prison & C.F., Khairpur (Revised on 07.01.25)	Khairpur	June-26	175.690	169.254	60.000	0.000	60.000	15.000		15.000	8.282
1150	Special Repair & Maintenance of Central Prison & C.F., Larkana (Revised.24.03.2025)	Larkano	June-26	243.970	233.970	125.000	0.000	125.000	62.500		62.500	62.490
1151	Special Repair & Maintenance of District Prison & C.F, Sanghar (Revised on 07.01.25)	Sanghar	June-26	46.208	22.467	22.467	0.000	22.467	22.467		22.467	22.330
1152	Special Repair & Maintenance of District Prison & C.F, Shaheed Benazirabad (Revised on 07.01.25)	S.B.A	June-26	15.294	4.008	4.008	0.000	4.008	4.008		4.008	4.002
1153	Special Repair & Maintenance of District Prison & C.F., Nausheroferoze (Revised on 07.01.25)	N. Feroze	June-26	147.638	120.814	60.407	0.000	60.407	30.204		30.204	26.137
1154	Special Repair & Maintenance of District Prison & C.F., Ghotki (Revised on 07.01.2025)	Ghotki	June-26	65.200	46.503	46.503	0.000	46.503	46.503		46.503	46.200
1155	Special Repair & Maintenance of District Prison & C.F., Shikarpur (Revised on 07.01.2025)	Shikarpur	June-26	79.590	59.303	59.303	0.000	59.303	29.652		29.652	14.502
1156	Special Repair & Maintenance of District Prison & C.F., Jacobabad (Revised on 07.01.25)	Jacobabad	June-26	198.180	171.114	85.872	0.000	85.872	85.872		85.872	64.543
1157	Special Repair & Maintenance of Women Prison & C.F., Larkana	Larkano	June-26	69.603	39.075	39.075	0.000	39.075	37.075		37.075	8.965
1158	Special Repair & Maintenance of Women Prison, YOIS & C.F., Sukkur (Revised on 07.01.25)	Sukkur	June-26	123.870	100.344	100.344	0.000	100.344	100.344		100.344	31.565
1159	Construction / Extension of Administrative Block at Central Prison & Correctional Facility Karachi (Revised on 24.10.2025)	Karachi	June-26	213.251	213.251	53.313	0.000	53.313	13.328		13.328	0.790
1160	Construction of Internal Roads/ Paths and Improvement of Drainage in the Premises of Central Prison Karachi.	Karachi	June-26	62.218	38.887	7.777	0.000	7.777	7.777		7.777	0.000
1161	Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Jacobabad. (Revised on 07.01.25)	Jacobabad	June-26	130.742	77.594	77.594	0.000	77.594	38.797		38.797	19.646
1162	Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Shikarpur. (Revised on 07.01.25)	Shikarpur	June-26	70.535	22.678	22.678	0.000	22.678	22.678		22.678	19.457
1163	Special Repair & Maintenance of Central Prison & C.F., M.P Khas	Mirpurkhas	June-26	149.222	121.420	99.364	0.000	99.364	49.682		49.682	47.969

PROVINCIAL
HOME DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1164	Construction of Separate Gates/Passages for ATC Court Judges, Central Prison Karachi and Central Prison for Women Karachi.	Karachi	June-26	58.648	58.648	58.648	0.000	58.648	29.324		29.324	12.348
1165	Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Sanghar.	Sanghar	June-26	115.013	67.513	67.513	0.000	67.513	67.514		67.514	63.446
1166	Construction of 02 Nos. H.S.R at Central Prison, Karachi.	Karachi	June-26	64.677	51.756	51.756	0.000	51.756	25.878		25.878	14.727
1167	Construction of Bachelor Barracks at Central Prison Karachi	Karachi	June-26	87.460	87.460	43.730	0.000	43.730	21.866		21.866	28.195
1168	Construction of 01 Nos. H.S.R at District Prison, Dadu.	Dadu	June-26	24.269	19.062	19.062	0.000	19.062	19.062		19.062	19.062
	Total GOB (Prison) Ongoing:-			6261.960	2976.612	2088.232	0.000	2088.232	1290.210	0.000	1290.210	673.063
	Government Office Building (New)											
1169	Construction of Regional Office Sindh Prison & Correction Services (DIG Prison Sukkur Region Office @ Sukkur)	Sukkur	June-27	200.000	200.000	50.000	0.000	50.000			0.000	0.000
1170	Construction of Allied Facilities at DP&CF Malir, Karachi	Karachi, Malir	June-27	200.000	200.000	100.000	0.000	100.000			0.000	0.000
1171	Raising and Strengthening of Inner Divisonal Walls at DP&CF Malir	Malir	June-27	50.000	50.000	25.000	0.000	25.000			0.000	0.000
1172	Contruction of Boundary Wall (10ft) with 6 Nos. Watchtowers around DP&CF Dadu	Dadu	June-27	100.000	100.000	50.000	0.000	50.000	12.500		12.500	0.000
1173	Construction of Additional Security Layers and Gates at Prison Facilities in Karachi	Karachi	June-27	50.000	50.000	25.000	0.000	25.000			0.000	0.000
1174	Raising and Strengthening of the Outer Boundary / Perimeter Wall with 8 Nos. Watchtowers at DP&CF Malir	Malir	June-27	100.000	100.000	50.000	0.000	50.000	12.500		12.500	0.000
1175	Contruction of Boundary Wall (10ft) with 6 Nos. Watchtowers around DP&CF Naushahro Feroze	N. Feroze	June-27	110.000	110.000	55.000	0.000	55.000	13.750		13.750	0.000
1176	Rehabilitation of Divisional Boundary Walls at CP&CF Sukkur	Sukkur	June-27	50.000	50.000	25.000	0.000	25.000	6.250		6.250	0.000
1177	Construction of Boundary Wall (10ft) with 8 Nos. Watchtowers with Patrolling Path around DP&CF Ghotki	Ghotki	June-27	160.000	160.000	80.000	0.000	80.000	20.000		20.000	0.000
	Total GOB (New)			1020.000	1020.000	460.000	0.000	460.000	65.000	0.000	65.000	0.000
	Total GOB			7281.960	3996.612	2548.232	0.000	2548.232	1355.210	0.000	1355.210	673.063
	Government Servant Housing (Ongoing)											
1178	Construction of Residences for Anti-Terrorism Courts Judges, Prison's Officers / Staff at Central Prison Karachi (SDG # 16) (Revised on 11.01.24)	Karachi	June-26	1307.518	323.403	195.000	0.000	195.000	97.500		97.500	95.770
1179	Construction of 100 flats for Prison Staff at Central Prison Hyderabad (Phase-I) (SDG # 16)	Hyderabad	June-26	101.126	0.000	0.001	0.000	0.001			0.000	0.000
1180	Construction of boundary wall around staff residential colony at Central Prison Sukkur (Revsied on 07.01.25)	Sukkur	June-26	48.951	19.731	19.731	0.000	19.731	19.731		19.731	19.731
1181	Construction of Residence for DIG Prisons, Sukkur Region at Sukkur	Sukkur	June-26	42.057	42.057	42.051	0.000	42.051	42.051		42.051	0.000
	Total GSH (On-Going) :-			1499.652	385.191	256.783	0.000	256.783	159.282	0.000	159.282	115.501
	GSH - Prison (New)											
1182	Construction of 3 Nos. Bachelors Barracks for 50 Personnel Each at CP&CF Sukkur.	Sukkur	Jun-27	60.000	60.000	30.000	0.000	30.000	7.500		7.500	0.000
	Total GSH (New) :-			60.000	60.000	30.000	0.000	30.000	7.500	0.000	7.500	0.000
	Total GSH :-			1559.652	445.191	286.783	0.000	286.783	166.782	0.000	166.782	115.501
	Total Buildings Prison (Ongoing)			7761.612	3361.803	2345.015	0.000	2345.015	1449.492	0.000	1449.492	788.564
	Total Buildings Prison (New)			1080.000	1080.000	490.000	0.000	490.000	72.500	0.000	72.500	0.000
	Total Buildings Prison			8841.612	4441.803	2835.015	0.000	2835.015	1521.992	0.000	1521.992	788.564
	Information Technology (Prisons) (Ongoing Schemes)											
1183	Installation of Mobile Jammers in various prisons of Sindh province (SDG # 16) (Karachi, Hyderabad, Khairpur, Sukkur & Larkana)	Sindh	June-26	88.072	20.315	0.000	20.315	20.315			0.000	0.000
	Total I.T. Prison (On-Going) :-			88.072	20.315	0.000	20.315	20.315	0.000	0.000	0.000	0.000

PROVINCIAL
HOME DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	(New Schemes)											
1184	Development of Additional Modules in PMIS (Prison Management Information System) including HRMIS (Human Resource Management Information System)	Karachi	June-27	200.000	200.000	0.000	50.000	50.000			0.000	0.000
1185	Installation of CCTV Surveliance Cameras at DP&CF Malir.	Karachi (M)	June-26	50.000	50.000	10.000	40.000	50.000			0.000	0.000
	Total I.T. Prison (New) :-			250.000	250.000	10.000	90.000	100.000	0.000	0.000	0.000	0.000
	Total I.T. Prison (Ongoing+New)			338.072	270.315	10.000	110.315	120.315	0.000	0.000	0.000	0.000
	Total IT (Police & Prison)(Ongoing) :-			16027.162	5227.696	4044.650	684.104	4728.754	1581.576	167.950	1749.526	543.482
	Total IT (Police & Prison)(New) :-			14450.000	14450.000	10.000	3290.000	3300.000	0.000	0.000	0.000	0.000
	Total IT Prison & Police :-			30477.162	19677.696	4054.650	3974.104	8028.754	1581.576	167.950	1749.526	543.482
	Total Prison Deptt :-			39318.774	24119.499	6889.665	3974.104	10863.769	3103.567	167.950	3271.517	1332.045
	TOTAL HOME DEPTT: (Ongoing)			35086.501	13258.736	8430.896	684.104	9115.000	4169.385	167.950	4337.335	1994.129
	TOTAL HOME DEPTT: (New)			16795.000	16795.000	960.000	3290.000	4250.000	135.000	0.000	135.000	0.000
	TOTAL HOME DEPTT:-			51881.501	30053.736	9390.896	3974.104	13365.000	4304.385	167.950	4472.335	1994.129

PROVINCIAL
HUMAN RIGHTS DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	HUMAN RIGHTS (On-going Schemes)											
1186	Public Awareness on Human Rights through Print, Electronic & Social Media (SDG # 10 & 16)	Sindh	June-26	57.090	49.954	0.000	13.454	13.454			0.000	0.000
1187	Institutional Strengthening of Human Rights Department (R: 138.751) (SDG # 10 & 16)	Karachi, Hyderabad, Sukkur, Larkano, S.B.A	June-26	138.751	131.252	0.000	65.546	65.546			0.000	0.000
	Total Human Rights (On-Going Scheme) :-			195.841	181.206	0.000	79.000	79.000	0.000	0.000	0.000	0.000
	(New Scheme)											
1188	Model Trans Human Rights Protection Center Karachi (Pilot Project) (SDG # 10 & 16)	Karachi	June-27	90.000	90.000	45.000	0.000	45.000			0.000	0.000
	Total Human Rights (New schemes) :-			90.000	90.000	45.000	0.000	45.000	0.000	0.000	0.000	0.000
	Total Human Rights:-			285.841	271.206	45.000	79.000	124.000	0.000	0.000	0.000	0.000

PROVINCIAL
HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw for-ward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Human Settlement, Spatial Development & Social Housing (New Schemes)											
1189	Rehabilitation / Providing and Laying C.C Drain & Paver Blocks at Ghareebabad Mehrabpur	N.Feroze	June-27	40.000	40.000	20.000	0.000	20.000	10.000		10.000	4.744
1190	Rehabilitation / Providing and Laying Sewerage Line & Paver Blocks at Katchi Abadis Takri Colony, Reti Line, Generalabad & Shah Rasool Colony, Karachi	Karachi (S)	June-27	47.000	47.000	23.500	0.000	23.500	11.750		11.750	5.580
1191	Rehabilitation / Providing and Laying Sewerage Line & Paver Block at Abbasi Nagar, North Karachi	Karachi (C)	June-27	25.000	25.000	12.500	0.000	12.500	6.250		6.250	2.968
1192	Rehabilitation / Providing and Laying C.C. Drain & Paver Blocks at Sikandarabad Pir-jo-Goth	Khairpur	June-27	30.000	30.000	15.000	0.000	15.000	7.500		7.500	3.561
1193	Rehabilitation / Providing & Laying C.C Drain & Paver Blocks at Katchi Abadis Village Nazar Muhalla , Ali Abad & Hyderi Muhalla Larkana.	Larkana	June-27	47.000	47.000	23.000	0.000	23.000	11.500		11.500	5.458
1194	Rehabilitation / Providing & Laying Sewerage line & Paver Blocks at New Norani Colony, Korangi Karachi	Karachi	June-27	28.000	28.000	14.000	0.000	14.000	7.000		7.000	3.320
	Total Human Settlement, S.D. & Social Housing :-			217.000	217.000	108.000	0.000	108.000	54.000	0.000	54.000	25.630

PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Estimated Expenditure upto June' 25	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	11	6	7	8	9	10	11	12	13
	Sindh Small Industries Corporation											
*	(On-going Schemes)											
1195	Small Industrial Estate Ghotki,48 acres land	Ghotki	222.080	19.169	202.911	5.635	0.000	5.635	1.409		1.409	0.000
1196	Improvement of Basic Infrastructure at Industrial Park, Shershah Karachi (4.68 acre land)	Karachi	49.110	34.189	14.921	14.921	0.000	14.921	14.921		14.921	0.000
1197	Improvement of Basic Infrastracture at Small Industrial Estate Mirpurkhas (51.21 acre land) (Revised on 26.09.2024)	Mirpurkhas	162.367	109.571	52.796	52.796	0.000	52.796	52.796		52.796	17.540
1198	Improvement of Basic Infrastracture at Small Industrial Estate Gambat (15 acre land) (Revised on13.11.2024)	Khairpur	110.670	49.816	60.854	60.854	0.000	60.854	30.427		30.427	22.335
1199	Establishment of un-developed area of (Phase-II) and rehablitation of existing infrastructure (Phase-I) of Small Industrial Estate (extension) Sukkur (Capital:Rs.242.631 + Revenue Rs.1.00 M)(Revised on 12.5.2025)	Sukkur	343.631	158.561	185.070	184.070	1.000	185.070	184.070		184.070	92.035
1200	Improvement of basic infrastracture of Existing SIE Sanghar. Establish year 1986-87 (Revised on 13.11.2024)	Sanghar	91.813	79.663	12.150	12.150	0.000	12.150	12.150		12.150	7.592
1201	Improvement of basic infrastracture of SIE Shikarpur Establish year 1984-85 (36 acre land), (Revised on 21.02.2025)	Shikarpur	186.803	130.367	56.436	56.436	0.000	56.436	56.436		56.436	37.416
1202	Construction of Drainage & Rehabilitation of Office Building SIE Sukkur, established 1963-64 (Revised on 21.02.2025)	Sukkur	195.593	46.080	149.513	74.757	0.000	74.757	37.378		37.378	37.378
	TOTAL SSIC (On-Going)		1362.067	627.416	734.651	461.619	1.000	462.619	389.587	0.000	389.587	214.296
	(New Schemes)											
1203	Improvement of Basic Infrastructure at Sindh Industrial Estate (SIE) Rohri	Sukkur	100.000	0.000	100.000	50.000	0.000	50.000	12.500		12.500	0.910
1204	Improvement of Basic Infrastructure of Model Estate Sukkur	Sukkur	200.000	0.000	200.000	100.000	0.000	100.000	25.000		25.000	0.000
1205	Improvement of Basic Infrastructure at Small Industrial Estate Nothern ByPass Karachi (Phase-I)	Karachi	275.000	0.000	275.000	137.500	0.000	137.500			0.000	0.000
	TOTAL SSIC (New Schemes)		575.000	0.000	575.000	287.500	0.000	287.500	37.500	0.000	37.500	0.910
	TOTAL SSIC :-		1937.067	627.416	1309.651	749.119	1.000	750.119	427.087	0.000	427.087	215.206
	S.I.T.E Limited											
	Ongoing Schemes											
1206	Estblishment of Combined Effluent Treatment Plant, SITE Nooriabad (3.0 MGD)	Jamshoro	443.350	0.000	443.350	0.001	0.000	0.001			0.000	0.000
1207	Rehabilitation of Infrastructure & Development at SITE Sukkur	Sukkur	439.366	166.673	272.693	18.518	0.000	18.518			0.000	0.000
1208	Infrastructure Rehabilitation & Development at SITE Nooriabad	Jamshoro	878.880	309.038	569.842	34.338	0.000	34.338			0.000	0.000
1209	Survey & Feasibility Study of Scheme; Establishment of Combined Effluent Treatment Plant at SITE Nooriabad 3.0 MGD	Jamshoro	85.225	42.185	43.040	43.040	0.000	43.040	43.040		43.040	0.000
1210	Rehabilitation of Roads and Drainage at SITE area Kotri	Jamshoro	399.685	214.166	185.519	92.760	0.000	92.760	92.760		92.760	69.570
1211	Improvement of Infrastructure Works at SITE Area Superhighway Karachi	Karachi (West)	484.667	166.196	318.471	159.236	0.000	159.236	79.618		79.618	79.605
1212	Re-construction of Roads and Drains of SITE Area Hyderabad.	Hyderabad	1100.000	50.000	1050.000	488.986	0.000	488.986	244.494		244.494	244.494
	TOTAL SITE (Ongoing) :-		3831.173	948.258	2882.915	836.879	0.000	836.879	459.912	0.000	459.912	393.669
	New Schemes											
1213	Combined Effluent Treatment Plant at SITE Hyderabad	Hyderabad	100.000	0.000	100.000	0.001	0.000	0.001			0.000	0.000
1214	Combined Effluent Treatment Plant at SITE Sukkur	Sukkur	100.000	0.000	100.000	0.001	0.000	0.001			0.000	0.000
	Total SITE (New Schemes)		200.000	0.000	200.000	0.002	0.000	0.002	0.000	0.000	0.000	0.000
	Total SITE :-		4031.173	948.258	3082.915	836.881	0.000	836.881	459.912	0.000	459.912	393.669

PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Estimated Expenditure upto June' 25	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	11	6	7	8	9	10	11	12	13
	PRINTING & STATIONERY											
	New Scheme											
1215	Preservation of old record of the Book Depot, Government of Sindh, Karachi	Karachi	30.000	0.000	30.000	15.000	0.000	15.000			0.000	0.000
	TOTAL OF PRINTING & STATIONERY (New Scheme		30.000	0.000	30.000	15.000	0.000	15.000	0.000	0.000	0.000	0.000
	TOTAL PRINTING & STATIONERY		30.000	0.000	30.000	15.000	0.000	15.000	0.000	0.000	0.000	0.000
	DIRECTORATE OF INDUSTRIES											
	New Scheme											
1216	Automation/ Digitalization of record and registration of Societies , Boilers and Trust of Directorate of Industries & Commerce	Karachi	40.000	0.000	40.000	20.000	0.000	20.000			0.000	0.000
	TOTAL OF DIRECTORATE OF INDUSTRIES (New S		40.000	0.000	40.000	20.000	0.000	20.000	0.000	0.000	0.000	0.000
	ALL INDUSTRIAL ZONES OF KARACHI											
	New Scheme											
1217	Development & Rehabilitation of Infrastructure in all Industrial Zones of Karachi, (Estimated Cost Rs.9200.000 M to be financed through CESS funding)	Karachi	1.000	0.000	1.000	1.000	0.000	1.000			0.000	0.000
	ALL INDUSTRIAL ZONES OF KARACHI (New Scher		1.000	0.000	1.000	1.000	0.000	1.000	0.000	0.000	0.000	0.000
	Total Of Industries & Commerce Deptt: (On-Going)		5193.240	1575.674	3617.566	1298.498	1.000	1299.498	849.499	0.000	849.499	607.965
	Total Of Industries & Commerce Deptt: (New Schemes)		846.000	0.000	846.000	323.502	0.000	323.502	37.500	0.000	37.500	0.910
	Total Of Industries & Commerce Deptt:		6039.240	1575.674	4463.566	1622.000	1.000	1623.000	886.999	0.000	886.999	608.875

PROVINCIAL
INFORMATION DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Information (On-Going Scheme)											
1218	Construction of District Information office at Dadu (C: 23.488+R: 1.588)	Dadu	June-26	25.076	19.082	17.494	1.588	19.082	18.059		18.059	10.383
1219	Construction of District Information office at Tharparkar (C: 19.570+R: 3.000)	Tharparkar	June-26	22.570	22.570	19.570	3.000	22.570	19.570		19.570	5.439
1220	Construction of District Information office at Umerkot (C: 19.699+R: 3.000)	Umerkot	June-26	22.699	22.699	19.699	3.000	22.699	19.699		19.699	13.414
1221	Construction of District Information office at Sanghar (Revised on 21.01.25) (C: 40.764+R:1.632)	Sanghar	June-26	42.396	22.171	20.539	1.632	22.171	20.539		20.539	11.259
1222	Construction of Committee Room in Information Department, Karachi (C:18.080+R:5.000)	Karachi	June-26	23.080	5.000	0.000	5.000	5.000			0.000	0.000
1223	Left Over Work of following ADP schemes: (ADP 2020-21, Sr. No. 815). (ADP 2021-22, Sr. Nos. 990, 991, 992, 993, 994, 995 & 996) (Mirpurkhas, Badin, Jamshoro, Matiari, T.A.Yar, T.M.Khan, Thatta & Sujawal	Sindh	June-27	84.906	74.293	59.910	0.000	59.910	16.996		16.996	0.000
1224	Construction of District Information office at Shikarpur (C: 20.000+R: 2.000)	Shikarpur	June-27	22.000	22.000	20.000	2.000	22.000	20.000		20.000	0.000
	Total On-Going Schemes:-			242.727	187.815	157.212	16.220	173.432	114.863	0.000	114.863	40.495
	Information (New Scheme)											
1225	Construction of District Information office at Khairpur (C: 57.265+R: 2.000)	Khairpur	June-27	59.265	59.265	34.568	0.000	34.568			0.000	0.000
	Total (New Scheme):-			59.265	59.265	34.568	0.000	34.568	0.000	0.000	0.000	0.000
	Total Information Department:-			301.992	247.080	191.780	16.220	208.000	114.863	0.000	114.863	40.495

PROVINCIAL
INVESTMENT DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	INVESTMENT											
	On-going Schemes											
1226	Competitive and Livable City of Karachi Project (CLICK)[For Sindh Business Portal (OSS) Component] (Total Cost Rs. 62.316 billion (US $ 240 million), World Bank Share Rs. 59.548 billion (US $ 230.0 million), GoS share Rs. 2.732 billion (US $ 10.0 million)(Investment Share: component 3.1 Rs.4,956.79 million (US $ 17.89 million), WB Share: 4,867.57 million (US $ 17.5 million), GoS Share: 89.22 million (US$ 0.390 million)(Revised by ECNEC on	Karachi	June-26	89.220	65.722	0.000	4.000	4.000			0.000	0.000
1227	Laying, Installation and Commissioning of 10 MGD and Backup Pumps For Provision of Water Connection at the Doorstep of Dhabeji Industrial Zone, District Thatta (C: 1774.67 +R: 21.99) (Revised on 11.06.2024)	Thatta	June-26	1796.660	390.996	346.010	21.990	368.000	86.503		86.503	3.317
	Total Investment Deptt :-			1885.880	456.718	346.010	25.990	372.000	86.503	0.000	86.503	3.317

PROVINCIAL IRRIGATION DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
*	**Survey & Investigation (On-Going Schemes)**											
1228	Procurement of Consultancy Services for Feasibility Study, Detailed Engineering Design, Estimates and PC-I for Revival of Ochito River.	Thatta	June-27	80.970	60.727	0.000	10.000	10.000		5.000	5.000	5.000
1229	Procurement of Consultancy Services for Survey, Detailed Engineering Design, Estimates Feasibility Study and PC-I to Check Sea-intrusion from Gharo Creek to Sir Creek and its Remedies in Sindh Coastal Belt along with alignment of proposed Sea-	Sujawal	June-27	124.063	118.060	0.000	10.000	10.000			0.000	0.000
1230	Procurement of Consultancy Services for Updating the Regional Plan for Enhancing and Improving the Indus Left Bank Drainage System.	Sindh	June-27	223.740	178.992	0.000	60.000	60.000		30.000	30.000	29.411
1231	Feasibility Study for Evaluation of Ground Water Potential within 10 k.m Belt Astride of Nara Canal in	Mirpurkhas	June-27	96.000	96.000	0.000	20.000	20.000		5.000	5.000	0.000
1232	Procurement of Consultancy Services for Feasibility Study, Detailed Engineering Design, Estimates and PC-I of Cement Concrete Lining of Rohri Canal from Head to Tail RD-0+00 to 1038+00	Sindh	June-27	111.000	111.000	0.000	20.000	20.000			0.000	0.000
	Total Survey & Investigation			635.773	564.779	0.000	120.000	120.000	0.000	40.000	40.000	34.411
	Drainage Reclamation & Tubewells (On-Going Schemes)											
1233	Construction of Burkoro Drain and Wagharji to Kot Mirsin Taluka Kot Ghulam Muhammad, Murree Minor Drain Taluka Digri, Tando Jan Muhammad Drain and Drainage for Deh Sinhori UC Digri (Revised 19-04-23)	Mirpurkhas	June-27	488.628	120.113	50.000	0.000	50.000	25.000		25.000	10.880
1234	Construction of Darelo Drain (SDG # 6) (Revised on 20.01.22)	Umerkot & Mirpurkha	June-27	312.823	144.954	10.000	0.000	10.000	2.500		2.500	0.000
1235	Construction of A&B Sub Drains of Sonhari System and Construction of Pumping Station at RD-327 Left Side of Dadu Canal	Larkano	June-27	114.667	73.475	10.000	0.000	10.000	2.500		2.500	0.000
1236	Extension of 'B' Sub-Drain of Sonhari System from RD-05 to 34 & its allied structures and installation Solar Energy System for 12 Nos Pumps in District Larkana & Kambar Shahdatkot.	Larkano	June-27	223.000	223.000	20.000	0.000	20.000	5.000		5.000	0.000
1237	Installation of Solar Energy System for 12 No. Pumps @ Larkano South (Mashori) Pumping Station.	Larkano	June-27	180.386	148.309	30.000	0.000	30.000	7.500		7.500	0.000
1238	Construction of Syphons to revive Natural route of Dhoro Puran to Shakoor Dhand and Rehabilitation works of LBOD System (Revised on 11.06.2024)	S.B.A, Sanghar, Mirpurkhas, Badin & Umerkot	June-27	9068.131	4833.852	1300.000	0.000	1300.000	1300.000		1300.000	1283.103
1239	Construction of Small Surface Drainage Solar Pumping Station (10.00 Cusecs) Deh Sinhori (Revised on 15.10.2024).	Sanghar	June-27	171.717	81.913	20.000	0.000	20.000	5.000		5.000	0.000
1240	Rehabilitation and Improvement of Left Bank Outfall Drainage System (Inland LBOD System) (Revised 28.09.2023)	Mirpurkhas, S.B.A, Sanghar & Badin	June-27	6297.419	2209.259	400.000	0.000	400.000	221.000		221.000	198.697
1241	Installation of Solar System Tubewell upto 2 Cusec	Sindh	June-27	994.669	271.671	100.000	0.000	100.000	100.000		100.000	99.999
1242	Providing Drainage Facility to the People of Khanpur Town in Shikarpur Drainage Division Shikarpur	Shikarpur	June-27	436.665	333.332	50.000	0.000	50.000	25.000		25.000	10.314

PROVINCIAL
IRRIGATION DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1243	Construction of New Solar Pumping Station at Deh Ghulam Shah RD 342/343 of Rohri Main Canal (Left Side) and Installation of 11 Nos. Tube-wells in Deh Mud Aleem, Deh Tharo Shah, UC Hot Khan Jalbani & UC Halani in Tubewell Division Naushahru-Feroze	N.Feroze	June-26	158.388	18.400	18.400	0.000	18.400	18.400		18.400	18.400
1244	Rehabilitation / Restoration Karo Gungro Out-fall Drain System and its Allied Structures including Construction of Dewan Drain from Drainage inlet Darya Khan Pumping Station Hyderabad to Karo Gungro Drain in Tando Muhammad Khan Drainage Division (Revised on 04.11.2024)	Hyderabad , T.M.Khan & Sujawal	June-27	3195.169	2525.232	421.000	0.000	421.000	105.250		105.250	0.000
1245	Installation of 26 No. Solar Tubewells for Drinking/ Irrigation Purpose of Villages Usmanabad, Muhammad Hassan Shoro, Wali Muhammad Shoro, Ali Shoro, Ibrahim Shoro, Ayoub Shoro, Abdullah Shoro, Muhammad Hussain Shoro, Badal Shoro Chawro, Muhammad Bux Shoro Lonikot, Shehmeer Shoro Lonikot, Abdullah Shoro Lonikot, Haji Ameer Bux Shoro & Waro Shoro UC Jhangri, Village Khamiso Shoro, Ayoub Shoro, Sawan Shoro, Budhu Shoro, Mir Hassan Shoro, Ahmed Shoro, Haji Siddiq Shoro, Aziz Shoro, Soomro Shoro and	Thatta	June-26	259.417	151.534	151.534	0.000	151.534	151.534		151.534	145.916
1246	Construction of Protection Bund to Arabian Sea to Village Nawaz Ali Shah Qudoosani and Surrounding Villages Buhara of Taluka Mirpur Sakro District Thatta (Revised on 29.04.2025)	Thatta	June-26	108.604	58.604	58.603	0.000	58.603	58.603		58.603	58.603
1247	Rehabilitation of Sanjar Chang Drain at Deh Tali and Installation of New Solar Tubewells in Deh Chang and Deh Londani Taluka Chamber District Tando Allahyar.	T.A.Yar	June-27	233.402	154.722	40.000	0.000	40.000	40.000		40.000	40.000
1248	Rehabilitation / Restoration of Mirpur Sakro Branch Drain System & Nari Sakro Branch Drain System Its Allied Structures.	Thatta	June-27	488.766	391.013	200.000	0.000	200.000	200.000		200.000	199.994
1249	Revival of Natural Water Ways (Dhoras) Sohni (Dhoro) of Districts Matiari, Sanghar & Tando Allahyar	Matiari, Sanghar & T.A.Yar	June-27	5595.798	4260.113	1000.000	0.000	1000.000	1000.000		1000.000	985.526
1250	Revival of Natural Water Ways and Providing Drainage Facility to Left over Area of District Naushahro Feroze (Jalbani Dhoro)	N.Feroze	June-27	2723.835	2464.381	250.000	0.000	250.000	250.000		250.000	249.818
1251	Enhancement of Existing Pumping Station with 30.00 Cusecs Pumps on City Drain Nawabshah @ RD-177+00 West Nawabshah Drain Deh Lakhmir and Pumping Station @ Deh Bucheri Deh 8, 9, & 11Taluka Nawabshah in Drainage Division LBOD Shaheed Benazirabad	S.B.A	June-27	457.490	383.808	200.000	0.000	200.000	200.000		200.000	166.713
1252	Surface Drainage Scheme in Deh, Miran Khori, in Taluka Chambeer Tubewell Division No.I Hala	T.A.Yar	June-27	331.956	265.566	50.000	0.000	50.000	50.000		50.000	50.000
1253	Construction of (Markwah) Surface Drainage Pumping Station 120 Cusecs at Jakhreja, Zair Peer Taluka Saeedabad District Matiari in Tubewells Division No.I Hala	Matiari	June-27	1455.227	1243.576	200.000	0.000	200.000	200.000		200.000	100.000

PROVINCIAL
IRRIGATION DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1254	Construction of Drainage Networks in Taluka Thari Mirwah and Faiz Gunj including 04 Nos. Pumping Stations, Drains & Allied Structures and Rehabilitation of Shahnawaz Pumping Station into Mirwah in District Khairpur.	Khairpur	June-27	1908.236	1676.522	250.000	0.000	250.000	125.000		125.000	63.619
1255	Rehabilitation of SCARP Drains & Re-construction of damaged structures in Larkana Drainage	Larkano	June-27	1757.627	1556.536	400.000	0.000	400.000	400.000		400.000	400.000
1256	Rehabilitation of SCARP Drains and Reconstruction of damaged structures in North Dadu Drainage Division Larkana.	Larkano	June-27	1315.481	1158.227	450.000	0.000	450.000	450.000		450.000	450.000
1257	Constrcution of Sub Drain 1RA Nasirabad System from RD 0+00 to 16+00 and allied structure works	Kamber	June-27	145.934	132.345	30.000	0.000	30.000	7.500		7.500	0.000
1258	Drainage Scheme Deh, 3 Dad Asgharabad UC Jamal Shah Taluka Daur Drainage Sub Division Daur District Shaheed Benazirabad	S.B.A	June-27	174.840	157.848	40.000	0.000	40.000	10.000		10.000	0.000
1259	Construction of Pumping Station 05 Cusecs making Direct Disposal Arrangements Earthwork for Drain Leading Channels village Road Culverts, Operation Quarter and inlets for surface Drainage Scheme at Deh Sukandar U.C Faeer Sher Muhammad Dero Taluka Tando Adam District Sanghar.	Sanghar	June-27	84.610	76.629	36.000	0.000	36.000	9.000		9.000	0.000
1260	Rehabilitation of SCARP Drains and Reconstruction of damaged structures in Khairpur Nathan Shah, Drainage Division @ K.N Shah	Dadu	June-27	1500.000	976.802	500.000	0.000	500.000	125.000		125.000	57.702
1261	Construction of Hingorono Main Drain & Hingorno Branch Drain	Umerkot	June-28	4438.005	4438.005	200.000	0.000	200.000	100.000		100.000	49.999
1262	Construction of Surface Drainage Network for the Part Command Area of Pithoro (Phase-I).	Umerkot	June-28	3590.497	3590.497	200.000	0.000	200.000	200.000		200.000	199.703
1263	Installation of 83 Solar Power Submersible Pumps in Taluka Nagarparkar & Chachro	Tharparkar	June-27	982.576	832.576	200.000	25.000	225.000	200.000		200.000	305.379
1264	Surface Drainage Scheme Deh 28 Dad, Taluka Nawabshah & Deh 50 Nusrat Taluka Daur District Shaheed Benazirabad	S.B.A	June-27	532.090	425.821	200.000	0.000	200.000	200.000		200.000	200.000
1265	Boring and Installation of 2.0 cusecs New Saline Tubewells with Solar Energy System in Tapu Seerani, Deh Jahkhro and Bijoriro Taluka and District Badin (Water & Drainage Sector).	Badin	June-27	135.490	121.221	30.000	0.000	30.000	7.500		7.500	0.000
	Total Drainage Rec & Tubewell (On-going) :-			49861.543	35499.856	7115.537	25.000	7140.537	5801.287	0.000	5801.287	5344.367
	Drainage Reclamation & Tubewells (New Schemes)											
1266	Rehabilitation of Tubewell Division of Right Bank Division Ratodero	Shikarpur	June-27	400.000	400.000	100.000	0.000	100.000	25.000		25.000	0.000
1267	Installation of 50 No. Solar Tubewells for drinking/ Agriculture purpose for village namely Village Gul Mohammad Bikak, Deh hathal buth, Village Mian Dad Barijo deh Raik, Village Hussinn shehro deh Mol, village ghulam Hussain Gabol deh pokhan, village Hussain Brohi deh Kohtarash, Village somaar Khaskheli deh Ganghiaro, village Thokal Barijo deh beli thap, Village Shahoo Palari Deh Desvi, Village Achar Baplani Deh Desvi, Village Imam Bux Gabol	Jamshoro	June-27	330.000	330.000	82.500	0.000	82.500			0.000	0.000
1268	Installation of 50 No. Solar Tubewells in District Shaheed Benazirabad	S.B.A	June-27	330.000	330.000	82.500	0.000	82.500	20.625		20.625	0.000
1269	Rehabilitation and Drainage Network Ruk Pumping Station, Masiti Pumping and Qazi Wahan Pumping	Shikarpur	June-27	300.000	300.000	75.000	0.000	75.000	18.750		18.750	0.000

PROVINCIAL
IRRIGATION DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1270	Rehabilitation of Drainage Network of SCARP Project Khairpur including Drains	Khairpur	June-27	400.000	400.000	76.184	0.000	76.184	19.046		19.046	0.000
1271	Construction of New Established Executive Engineer Office Block , Compuund Wall i/c Residential accomodation of Executive Engineer with all accessories in Drainage Division K.N.Shah	Dadu	June-27	100.000	100.000	25.000	0.000	25.000	6.250		6.250	0.000
1272	Providing Drainage facilities to the people of U.C Jagan of Shikarpur Taluka, District	Shikarpur	June-27	100.000	100.000	25.000	0.000	25.000	6.250		6.250	0.000
1273	Installation of 50 Tubewells for PS-10 Larkana.	Larkano	June-27	330.000	330.000	82.500	0.000	82.500	20.625		20.625	0.000
1274	Rehabilitation of KPOD & DPOD in Drainage Division Badin (Phase-I)	Badin	June-27	1000.000	1000.000	200.000	0.000	200.000	50.000		50.000	0.000
1275	Rehabilitation of Dhoro Puran and Dhoro Hakro its Allied Structures Phase-II	Badin	June-27	2000.000	2000.000	400.000	0.000	400.000			0.000	0.000
1276	Drainage and Infrastructure Development for proposed sub Drain System in Taluka Tando Bago District Badin.	Badin	June-28	600.000	600.000	100.000	0.000	100.000	25.000		25.000	0.000
1277	Construction of Additional works along Matli Phulkara Jahejo Outfall Drain from RD-0+00 to 190+00 Outfalling in LBOD Drain at RD-132	Badin	June-26	305.533	305.533	76.383	0.000	76.383			0.000	0.000
1278	Rehabilitation and Restoration of Drainage Network System of Shaheed Fazil Rahu, Matli and Tando Muhammad Khan	Sujawal	June-27	3000.000	3000.000	385.000	0.000	385.000	192.500		192.500	93.363
1279	Construction of Pumping Station Storm water drain U.C-4 Aliabad	Hyderabad	June-27	100.000	100.000	25.000	0.000	25.000	6.250		6.250	0.000
1280	Construction of pumping Station Storm Water Drain at Masu Bhurgri to Hyderabad Branch	Hyderabad	June-27	200.000	200.000	100.000	0.000	100.000			0.000	0.000
1281	Construction of Pumping Station Water Drain at Talibul Molla Colony, Hyderabad Left side of Indus	Hyderabad	June-27	200.000	200.000	100.000	0.000	100.000	25.000		25.000	0.000
1282	Sustainable Storm Water Drainage System at upstream of Kotri Barrage Left side of Taluka Hyderabad Deh Shah Bukhari Mirzapur	Hyderabad	June-27	460.000	460.000	200.000	0.000	200.000	25.000		25.000	0.000
	Total Drainage Rec & Tubewell (New Scheme)			10155.533	10155.533	2135.067	0.000	2135.067	440.296	0.000	440.296	93.363
	Total Drainage Rec & Tubewell			60017.076	45655.389	9250.604	25.000	9275.604	6241.583	0.000	6241.583	5437.729
	Open Canals (On-Going Schemes)											
1283	Revitalization of Mechanical Wing of Irrigation Department (SDG # 6)	Hyderabad , Sukkur & Jamshoro	June-26	150.000	30.292	30.292	0.000	30.292	30.292		30.292	30.292
1284	CC Lining of Shah Nawaz Wah from RD-0.0 to 53, Rahuja Minor RD-9+5 to 25+0, Kanasera Minor, Junki Minor, and Retaining Wall along Faiz Wah - Revised on 25.07.24 (SDG	Khairpur	June-27	694.412	167.625	50.000	0.000	50.000			0.000	0.000
1285	Construction Pumping Scheme along LS Bund mile 77/2 by pumping Water from River Indus for Supplement Tail Areas of Dadu Canal System (SDG # 6)	Dadu	June-27	349.986	177.316	30.000	0.000	30.000			0.000	0.000
1286	Rehabilitation / Lining of Bago Wah, Dahar Wah Upper (its off-taking channels) / Rehabilitation of Irrigation Colony Ghotki and Pano Akil including Drainage System and Rehabilitation / Brick Lining of Pir Wah RD- 7 to 24 (Revised on	Ghotki	June-27	635.367	87.449	40.000	0.000	40.000	20.000		20.000	10.000
1287	Capacity Building of Officers/ Officials of the Irrigation Department	Sindh	June-27	163.680	55.892	25.000	0.000	25.000	6.250		6.250	0.000
1288	Lining of Rohri Main Canal RD 645.670 to RD 680 (SDG # 6)	S.B.A	June-27	6340.000	1314.020	0.001	0.000	0.001			0.000	0.000
1289	Construction of T-Head Spurs At LS Bund Mile 40/4+500 Moria Loop Bund Mile 0/0+400 & 0/1+600 in Northern Dadu Division - Revised on 18.10.19 (SDG # 6)	Larkano	June-27	982.000	441.255	50.000	0.000	50.000	12.500		12.500	0.000

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1290	Shaheed Benazir Bhutto Sweet Water Project for Thar (Umerkot to Keetari) - Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro Via Dhalo Jo Tar, Kaplore, Viklore Tar, Budha Sandha, Vechlo Par, Ratan Jo Tar and Constructing of Underground Reservoirs (SDG # 6) (Revised 05-08-	Umerkot	June-27	6877.210	1264.828	200.000	30.000	230.000	100.000		100.000	71.668
1291	Lining of Surhari, Brandi, Maldasi, Shahdadpur Minors and Ujjano, Lundo Distry (SDG # 6)	Sanghar	June-27	499.579	200.375	40.000	0.000	40.000	10.000		10.000	0.000
1292	Construction of office Complex in Southern Dadu Division @ Dadu (Revised on 27.11.2024).	Dadu	June-27	305.542	157.386	70.000	0.000	70.000	70.000		70.000	69.000
1293	Establishment of Engineer's Training Academy (Revised 28-03-2024).	Sindh	June-27	688.505	328.499	228.499	0.000	228.499	228.499		228.499	114.250
1294	Recoupment of Damaged T-Head Spur along Agani Akil Loop Bund 2/6+250, Stone Apron at Mole of 0/4 and 0/7 Mole Spurs and 09 Nos. Stone Studs in Larkano Sub Division. Total Cost Rs.889.773 Million) (GOP 65% Share Rs.272.486 Million of Original approved PC-I Cost Rs.389.780) & (GOS Share Revised) - NDRMF (Revised 31.05.2023)	Larkano	June-27	616.927	250.614	100.000	0.000	100.000	50.000		50.000	50.000
1295	Completion of Remaining Works & Commissioning of Substantially Executed Schemes Past Years.	Sindh	June-27	1306.703	285.602	10.000	0.000	10.000	2.500		2.500	0.000
1296	Retaining wall along Gaj Diverson Bund in Southern Dadu Division (Revised on 04.11.2024.)	Dadu	June-27	3791.756	2144.878	300.000	0.000	300.000	75.000		75.000	38.376
1297	Strengthening / Earth work from RD-20.0 to 75.0 & Stone Pitching from RD-20.0 to 75.0 along F.P. Bund in Southern Dadu Division.	Dadu	June-27	701.508	200.803	100.000	0.000	100.000	100.000		100.000	93.690
1298	Providing 04 Nos. J-Head Spurs with Apron and Stone Pitching for Centralizing the River Flow Up-stream of Guddu Barrage Region.	Kashmore	June-27	1607.573	667.004	10.000	0.000	10.000	5.000		5.000	2.500
1299	Construction of J-Spurs U/S Left Guide Bank to Centralize the Flow of Indus River Water under Thatta Sujawal Road Bridge (Doolah Bridge) in Kalri Baghar Division Thatta (Revised 14-05-2024).	Thatta	June-26	3772.564	232.162	232.162	0.000	232.162	232.161		232.161	186.230
1300	C.C. Lining of Dodha Minor from RD-0 to 27 including Construction of Head Regulator and C.C. Lining of Sangi Distry from RD-0 to 57	N.Feroze	June-26	659.332	42.062	42.062	0.000	42.062	42.062		42.062	0.000
1301	C.C. Lining of Santrahu Minor off-takes from Nara Canal RD-238	Mirpurkhas	June-26	177.675	9.332	9.332	0.000	9.332	9.332		9.332	9.332
1302	Re-section /De-silting of Rice Canal & Dadu Canal District Larkano.	Larkano	June-26	324.419	9.499	9.499	0.000	9.499	9.499		9.499	9.494
1303	C.C. Lining of Reti Minor from RD-0 to 45 (Revised on 22.05.23)	Ghotki	June-27	516.443	365.054	100.000	0.000	100.000	50.000		50.000	51.008
1304	C.C. Lining of Tando Ghulam Ali Distry from RD-0 to RD-39 Phulleli Canal Division (Revised on 10-05-23).	Badin	June-27	525.068	260.218	100.000	0.000	100.000	100.000		100.000	99.538
1305	Rehabilitation of Channels of Ghotki Feeder in Ghotki Feeder A.W.B.(Revised on 22.05.23)	Ghotki	June-27	728.000	436.000	50.000	0.000	50.000	50.000		50.000	50.000
1306	C.C. Lining of Sorhadi Branch from RD-0 to 95 (Revised on 05.05.2025)	Badin	June-27	1542.995	806.280	806.280	0.000	806.280	806.280		806.280	646.864
1307	C.C. Lining of Raj Wah from RD-0 to 55 (Revised on 21.04.2025)	Badin	June-27	546.306	220.632	120.632	0.000	120.632	120.905		120.905	120.631
1308	C.C. Lining of Dadhrako Distry from RD-0 to 36.0	Badin	June-27	341.837	126.870	70.000	0.000	70.000	70.000		70.000	17.500
1309	C.C. Lining of Sultani Branch & its 6 Nos. off-taking channels (Revised on 11.06.2024).	Badin	June-27	4101.296	759.297	400.000	0.000	400.000	400.000		400.000	399.961
1310	Improvement of Farash Complex Existing Irrigation Network for Esured water saving for Thar Coal and the safety of Thar Coal Carrier	Umerkot	June-27	3704.310	1731.049	200.000	0.000	200.000	200.000		200.000	199.829

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1	2	3	4	5	6	7	8	9	10	11	12	13
1311	Resettlement Action Plan; Environmental & Social Management Framework Support for Akram Wah under SWAT Project (Revised 22-02-23).	Sindh	June-27	555.126	123.723	10.000	0.000	10.000	2.500		2.500	0.000
1312	Rehabilitation / Reconstruction Office Block; Residences of AXEN Dokri & Office Block of AXEN Office Tajo Dero Sub-Division in Northern Dadu Division (Revised on	Larkano	June-26	149.641	65.200	65.200	0.000	65.200	65.200		65.200	32.600
1313	C.C. Lining along Gillispie Distry, Jatoi Distry, Nabi Bux Minor, Bakrani Minor, Larkano Minor and Fateh Wah Minor.	Larkano	June-27	503.076	322.518	50.000	0.000	50.000	12.500		12.500	0.000
1314	Providing Stone Pitching from RD-0+500 to RD to RD-7+500(6500) and Construction of Reatining Wall from RD-0+000 to 0+500 & RD-7+000 to 8+800(2300) along Rajib Canal (Revised on 23.12.2024).	Sukkur	June-26	253.593	131.769	131.769	0.000	131.769	131.769		131.769	131.732
1315	Remodeling and Rehabilitation of N. W. Canal & Khirthar Branch-Total Cost Rs. 2968.951 Million (GoB Share Rs. 970.293 Million & GoS Share Rs. 1998.658 Million)	Shikarpur	June-27	1998.658	1358.859	50.000	0.000	50.000	50.000		50.000	49.998
1316	Sindh Water & Agriculture Transformation (SWAT) Project Irrigation Component (FPA 64030.650 Million, GoS Share Rs. 2763.060 Million Total Rs.70445.950)	Sindh	June-28	2763.060	2763.060	0.000	200.000	200.000		50.000	50.000	11.745
1317	Raising and Strengthening along Rice Canal RD-82.5 to 83.5 RD-130 to 138 RD-148 to 151 RD-225 to 229 RD-230 to 235 RD-272 to 287 RD-314 to RD-315 RD-339 to RD-342 & RD-365 in Rice Canal Division Larkana	Larkano	June-26	99.735	29.867	29.867	0.000	29.867	29.867		29.867	28.900
1318	Construction of DOS along Rice Canal IP & NIP side (34 Nos.) in Rice Canal Division Larkana	Larkano	June-27	85.486	41.614	10.000	0.000	10.000	2.500		2.500	0.000
1319	Repair Replacement Regulator Gates of Rice Canal Division Larkana (Revised on dated 07.10.2024).	Larkano	June-27	274.800	124.800	70.000	0.000	70.000	35.000		35.000	17.499
1320	Painting of Main Barrage Gates and Structures of Kotri Barrage Head Works, Jamshoro (Revised on 11.06.2024)	Jamshoro & Dadu	June-27	858.776	589.401	150.000	0.000	150.000	150.000		150.000	150.000
1321	Rehabilitation of Wadhu Wah & Fasadi Wah with C.C Lining and Repair of Brick Lining (Revised on 14.05.2024).	Hyderabad	June-26	1071.784	546.409	546.409	0.000	546.409	546.409		546.409	228.274
1322	Rehabilitation of Changing of Location of Saeed Khan Pumping Station including lining of remaining reaches of Saeed Khan Distry.	Hyderabad	June-27	450.000	405.000	150.000	0.000	150.000			0.000	0.000
1323	Restoration/ Emergency work along Mithrao Division, Thar Division, Jamrao Division & Nara Canal Division of Area Water Board Mirpurkhas	Mirpurkhas, Sanghar, Umerkot & Khairpur	June-27	696.603	517.282	100.000	0.000	100.000	75.000		75.000	65.000
1324	Shaheed Benazir Bhutto-Extension of Sweet Water Supply Scheme for Thar (Umerkot to Keetari) (Modified approved on 30.01.2025)	Tharparkar	June-28	7622.305	7622.305	400.000	0.000	400.000	100.000		100.000	0.000
1325	Construction of Bridge on BS Feeder RD-27 near Irrigation Colony Kashmore and Reconditioning of Bridge Desert Canal and Pat Feeder Canal near Kashmore Town and Reconstruction of Bridge at RD-24 fall Garhi Hassan near village Illahi Bux Khoso.	Kashmore	June-27	249.972	121.538	50.000	0.000	50.000	25.000		25.000	24.500
1326	Constructing of Retaining wall Begari Canal at RD-33 L/S, Mirza Wah at Mile 12 X Regulator D/S both sides and Road Bridge Miza Wah at Mile 13 (Revised on 15.10.2024).	Shikarpur	June-27	180.639	82.136	82.136	0.000	82.136	82.136		82.136	82.134

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1327	Construction of Bridges on Mirza Canal Village Raees Kabil Khan Buriro, Construction of Bridge near Al Mohsin Sarki House and Reconstruction of Bridge on Moosa Allahabad and Bridge at Dour on Fall Garhi Hassan Taluka Thull and Construction of Road Bridge Over Moosa Allahabad Channel at RD-37 (Revised on 29.04.2025)	Jacobabad	June-26	186.550	76.080	76.080	0.000	76.080	76.080		76.080	76.039
1328	Rehabilitation of Nasir Branch System Ex-Fuleli Canal Badin	Badin	June-27	454.893	220.243	100.000	0.000	100.000	100.000		100.000	100.000
1329	Boring & Installation of 15 Nos. New 2.0 Cusecs (Fresh Water) Solar Energy Tubwells & Construction of Operator Quarter, Pump House, Discharge Box Approach Path & Water Course for 15 No. New 2.0 Cusecs (Fresh Water) Solar Energy Tube-wells at various locations District Ghotki in Ghotki Tube-well Division Ghotki (Modified on 14.04.2025)	Ghotki	June-27	262.471	253.165	10.000	0.000	10.000	10.000		10.000	10.000
1330	Re-adjustment of Bed of Aqueduct crossing of Dall Distry RD - 18+300 over Indus link in Shahbaz Irrigation Division Sehwan	Jamshoro	June-26	76.334	39.417	39.417	0.000	39.417	39.417		39.417	0.000
1331	Sindh Flood Emergency Rehabilitation Project (Irrigation Component) (World Bank fully funded, Total Cost Rs.48327.200 million) (Revised 61871.514)	Jamshoro	June-27	0.000	0.000	0.000	0.000	0.000			0.000	0.000
1332	Flood Protection Sector Project-III (FPSP-III) (Total cost Rs. 194.625 billion, GoP Rs. 5.057 billion, GoS Rs. 5.057 billion, Donor funding 80%, GoP 10%, GoS 10%)	Sindh	June-27	5057.000	5057.000	50.000	0.000	50.000	12.500		12.500	0.000
1333	New Construction/ Rehabilitation of Bridges at various areas of Taluka Mirpur Sakro	Thatta	June-26	108.442	71.754	71.754	0.000	71.754	71.754		71.754	62.468
1334	Construction of Protect Bunds of villages of Amri, Kalri, Wada Gaincha Muhammad Hashim Chhachhar & Mini Pumping Scheme of Brahmani & Khosa Community of Taluka Manjhand District Jamshoro	Jamshoro	June-27	102.843	92.451	40.000	0.000	40.000	40.000		40.000	39.969
1335	Rehabilitation of Regulator Gates of Chanesar Escape & Sakrand Main / Byepass Regulator along Rohri Main Canal.	S.B.A	June-26	40.000	30.000	30.000	0.000	30.000	30.000		30.000	23.367
1336	C.C Lining of Hingorja Minor	Khairpur	June-27	311.787	249.430	40.000	0.000	40.000	40.000		40.000	39.990
1337	Construction of Pumping Station (90 Cusecs) along Odero Lal Escape at RD-54+000 in Hala Irrigation Division Hala.	Matiari	June-28	1181.346	1181.346	100.000	0.000	100.000	55.529		55.529	25.000
1338	Re-Sectioning / De-Silting along Faiz Nahar Canal & Abul wah	Khairpur	June-27	199.911	132.929	50.000	0.000	50.000	25.000		25.000	25.000
1339	Rehabilitation of Pumping Stations Damaged during Flood 2022 & Construction of Retaining wall Vicholo Distry RD-15 & 16 of Rice Canal Division Larkana.	Dadu	June-27	103.863	91.170	40.000	0.000	40.000	20.000		20.000	9.998
1340	Restoration of C.C Lined Channels/ Earthwork/ Desilting work Channels & Construction of New Pumping scheme near Pandhi Khan Chachar village in Taluka Manjhand Sann Shah Awais Sub Division of Shahbaz Irrigation Division Sehwan.	Jamshoro	June-26	108.385	96.894	40.000	0.000	40.000	40.000		40.000	39.883
1341	Rehabilitation of off-taking channels branches Distries and Minors damaged due to Rain during Flood 2022 in Shahdadkot Irrigation Division Shahdadkot.	Larkano & Kamber	June-28	448.197	425.787	38.246	0.000	38.246	9.562		9.562	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
1342	Rehabilitation/ Restoration of channels and Regulator gates damaged during flood 2022 in Warah Division Larkana.	Larkano & Kamber	June-28	733.258	696.596	50.000	0.000	50.000	12.500		12.500	2.898
1343	Construction of C.C Lining along Dilmurad Distry from RD-00+000 to 20+000.	Jacobabad	June-27	446.409	357.128	200.000	0.000	200.000	200.000		200.000	199.996
1344	Restoration & Rehabilitation of Eidan Distry RD-0 to 69, Lund Minor RD-0 to 25 and Seer Wah RD-	Jacobabad	June-27	459.979	367.984	200.000	0.000	200.000	200.000		200.000	199.999
1345	Restoration banks of group regulator up and downstream and off taking channels and repair of structure along Sindh Canal Mile 18 and Munghar Wah.	Shikarpur	June-27	357.408	285.927	285.927	0.000	285.927	285.927		285.927	285.927
1346	Restoration and Constructing Stone Pitching along Begari Sindh Feeder Main Canal RD-17 to 45 various portions and Desert Pat Feeder Main Canal RD-0 to 37.5 various portions both sides.	Kashmore	June-27	380.423	323.360	60.000	0.000	60.000	30.000		30.000	29.000
1347	Rehabilitation of Sindh Canal from RD-100 to 140 Sukkur Begari Bund Division Sukkur	Shikarpur	June-27	447.404	357.924	357.924	0.000	357.924	357.924		357.924	357.924
1348	Construction of new bridge at Phulleli Canal from Abdul Sattar Edhi Road to Government College University Kari Mori Hyderabad	Hyderabad	June-27	417.003	375.303	375.303	0.000	375.303	166.802		166.802	56.239
1349	Rehabilitation / Restoration of German Dhoro RD.0.0 to 18.0, Khooni Dhoro Outfall Drain RD.0.0 to 34.0 & AlliedStructures	Thatta	June-27	835.633	668.507	360.000	0.000	360.000	360.000		360.000	359.997
1350	Improvement of Existing Drainage Network in Coastal Belt of Taluka Ghorabari, Keti Bunder and Kharochan in Thatta Drainage Division Thatta.	Thatta	June-27	877.696	702.157	400.000	0.000	400.000	400.000		400.000	399.996
1351	Rehabilitation/ Restoration of Gaja Guni Branch Drain & its System & Rehabilitation/ Restoration of Haji Pur Link Drain (Pumping Station)	T.M.Khan	June-26	519.572	15.321	15.321	0.000	15.321	15.321		15.321	15.215
1352	Rehabilitation/ Restoration of Kapoor Branch Drain & its System & Rehabilitation/ Restoration of Laghari Branch Drain & its System	T.M.Khan	June-26	443.091	204.405	204.405	0.000	204.405	204.405		204.405	204.405
1353	Rehabilitation/Restoration of Stone Pitching right Side , left Side Downstream and upstream Guide Banks and marginal Bunds and recouping of apron & other related River training works at Kotri Barrage Head Works Jamshoro	Jamshoro & Hyderabad	June-28	762.933	662.933	200.000	0.000	200.000	200.000		200.000	116.192
1354	Restoration /Rehabilitation of Guide/ Flood Protection Dikes at Thatta District	Thatta	June-28	546.967	437.574	100.000	0.000	100.000	100.000		100.000	0.000
1355	Remodeling of Kalri Baghar Feeder Lower Regulator at RD 103	Thatta	June-27	599.965	499.965	443.720	0.000	443.720	443.720		443.720	148.428
1356	Providing Drainage facility to SMHL Karachi and Renovation of Residential Quarters and compound wall including renovation of E-01 quarter Left Bank Barrage (Sub Ordinate Colony) Hyderabad damaged during Flood 2022.	Karachi & Hyderabad	June-27	334.236	267.389	100.000	0.000	100.000	100.000		100.000	56.499
1357	Rehabilitation of Constructing Retaining wall and Stone Pitching along Ghotki Feeder Main Canal RD-352 to 373 various portion of both sides & Providing Retaining at RD-70 to 72 both sides and Construction of Bridge at RD-69 of Dingo Wah in Mehsro Sub Division.	Ghotki	June-27	568.451	541.680	100.000	0.000	100.000	25.000		25.000	0.000
1358	Constructing (8) Eight Nos. Drain in Taluka Salehpat (Command of Nara Canal Division Khairpur @ Sukkur) to Drain out Seepage/ Flood Water/ Rain Water.	Sukkur	June-28	1224.929	1019.944	100.000	0.000	100.000	100.000		100.000	100.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
1359	Construction of Allahabad Moosa Branch system of Taluka Thul and Constructing/ Providing Drainage Facility of Taluka Jacobabad for Evacuation of Surplus Rain water into Hairdin Main Drain.	Jacobabad	June-27	4601.603	4601.603	150.000	0.000	150.000	37.500		37.500	11.861
1360	Construction of Road Bridges along Indus Highway N-55 at Sehwan	Jamshoro	June-26	2297.923	97.923	30.000	0.000	30.000	7.500		7.500	0.000
1361	Sindh Flood Emergency Rehabilitation Project-SFERP (Irrigation Component) Phase-II	Sindh	June-27	559.391	559.391	200.000	50.000	250.000	100.000	12.500	112.500	37.710
	Total Open Canal (On-going Schemes)			86520.543	48678.454	9977.237	280.000	10257.237	8024.598	62.500	8087.098	6126.545

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Open Canals (New Schemes)											
1362	Constructing of J-Spur of SM Bund @ Mile 106/4+230, & Construction of Studs @ Mile 106/7+140 Recouping of Stone Apron from Mile 106/5+360 to 106/5+460 and 106/6+100 to 106/6+300.	S.B.A	June-27	2000.000	2000.000	50.000	0.000	50.000			0.000	0.000
1363	Construction of a T-Spur and Stone Apron at Mile 135/5 along the S.M Bund (Bhanoth) in the Hala Bund Sub Division.	Matiari	June-27	1000.000	1000.000	50.000	0.000	50.000			0.000	0.000
1364	Constructing J-Spur along S.M Bund at Mile 12/0, 3 Nos. Stone Studs from Mile 12/0 to 12/4, Stone Apron 11/0 to 12/0 Stone Pitching from Mile 11/0 to 13/0 and Raising & Strengthening along S.M Bund 12/0 to 14/0 (Bakhri Bund).	N.Feroze	June-27	1724.999	1724.999	50.000	0.000	50.000			0.000	0.000
1365	Construction of J-Spur @ Mile 40/6, T-Head Spur @ Mile 41/5+640, 07 Nos. Stone Studs from Mile 40/6 to 41/4+600 Stone Apron from Mile 40/3 to 41/5+640 & 47/5 to 48/5, Stone Pitching 40/6 to 41/5+640 && 47/5 to 48/5 and Strengthening Earthwork along S.M Bund Mile 40/5 to 41/5 (Kore-Ja-Bhan).	N.Feroze	June-27	2899.625	2899.625	50.000	0.000	50.000			0.000	0.000
1366	Extending the Bund Width from 20 ft. to 40 ft. with 1:6 Outer Slope, Providing 20 ft. Stone Boulders Shield to the Erosion Curvature Striding towards Bund, Providing Stone Apron of 6 x 80 at S.L Bund Mile 40/2+520 to 40/4+200 in 1000 ft and Reserve Stock of Stone Boulders.	Larkano	June-27	979.919	979.919	50.000	0.000	50.000			0.000	0.000
1367	Emergent Work of Construction of Stud Hajipur (H.P) Bund Mile 6/4 + 220 to 6/5 + 0 and Recoupment/ Restoration of Damage Stone, Apron and Stone Pitching along in Different Reaches.	T.M.Khan	June-27	3197.818	3197.818	50.000	0.000	50.000			0.000	0.000
1368	Constructing Stone Pitching and Earthwork along Rohri Main Canal from RD 825 to 834 NIP side.	Matiari	June-27	500.000	500.000	100.000	0.000	100.000			0.000	0.000
1369	Construction of Pumping Station for providing Irrigation Water for four Dehs Khanoth, Deh Hala Old, Deh Rohjani and Deh Salaro of Taluka Hala	Matiari	June-27	500.000	500.000	50.000	0.000	50.000			0.000	0.000
1370	Construction of village Road Bridges village Faiz Muhammad Bhutto (Hingorja Minor), Village Muhammad Amin Arain (Machar Minor), Village Drazai Sahita (Mehrab Minor), Village Gaid (Hingorja Minor), Village Zawar Imdad Sahito New Goth (New Lakhi Wah), Village Ustab Safar Tunio	Khairpur	June-27	100.000	100.000	25.000	0.000	25.000	6.250		6.250	0.000
1371	Recoupment of damaged Bed Apron and Stone Pitching at Downstream of X-Regulators over Rohri Main Canal	N'Feroze, S.B.A, Matiari & Hyderabad	June-27	1500.000	1500.000	200.000	0.000	200.000			0.000	0.000
1372	Rehabilitation of Sangi Distry from Rd 17 to 57 Rohri Division Moro	N.Feroze	June-27	200.000	200.000	50.000	0.000	50.000			0.000	0.000
1373	Repair / Reconstruction of Government Office Buildings & Residential Bungalows, Staff Colony and compound wall in Shahdadkot Irrigation Division Shahdadkot.	Kamber	June-27	150.000	150.000	37.500	0.000	37.500	9.375		9.375	0.000
1374	Construction of Ring Bund to village Ghaibi Dero Taluka Kamber (Most affected village in flood 2022)	Kamber	June-27	150.000	150.000	37.500	0.000	37.500			0.000	0.000
1375	Rehabilitation / Re-construction Of Garhi Regulator, R.C.C Slab @ Dost Ali Regulator & at Gul Regulator	Larkano	June-27	300.000	300.000	75.000	0.000	75.000			0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
1376	Adding 04 Nos. Spans along Dadu Canal at RD-266 (Mahar Wada Road Bridge)	Larkano	June-27	500.000	500.000	100.000	0.000	100.000			0.000	0.000
1377	Construction of New Pumping Schemes at village Faqeer Bux Kachhi & near Sirai Solangi UC Lakha Taluka Manjhand	Jamshoro	June-27	100.000	100.000	25.000	0.000	25.000	6.250		6.250	0.000
1378	Stone Pitching along Khudawah Bund (Extension of Suprio Bund in K.N.Shah Rice Canal Larkana	Larkano	June-27	500.000	500.000	100.000	0.000	100.000			0.000	0.000
1379	Remodeling of Head Regulator & Cement Concrete Lining of Waris Dino Distry and Reconstruction of Bhutta Minor RD-1 to 6	Kamber	June-27	400.000	400.000	100.000	0.000	100.000	25.000		25.000	0.000
1380	Restoration of 85TH, 95TH, 109TH & 123RD Mile X- Regulators in Southern Dadu Division Dadu.	Dadu	June-27	300.000	300.000	50.000	0.000	50.000			0.000	0.000
1381	Reconstruction of x-regulator mile-63 of Desert canal including road bridges. rehabilitation of x-regulator Mile-7, Mile19 & Mile-36 of Desert	Jacobabad	June-27	300.000	300.000	75.000	0.000	75.000			0.000	0.000
1382	Repair/ Restoration of X-Regulator Mile-09 of Unhar Canal & Rehabilitation of Unhar Canal Ex-B.S Feeder RD-219 in Thul Sub Division of Begari Division Thul	Kashmore	June-27	100.000	100.000	25.000	0.000	25.000	6.250		6.250	0.000
1383	Restoration of X-regulator gates from RD-50 to 269 along B.S Feeder Canal B.S Feeder Division Kashmore	Kashmore	June-27	150.000	150.000	37.500	0.000	37.500	9.375		9.375	0.000
1384	Reconstruction of Bridge at Ashiqabad Sindh to Village Sanhri Panhwar Shahi canal Balochistan RD-52 and Construction of New Bridge at Jungle Khan Dhuo RD-16 Garhi	Jacobabad	June-27	30.000	30.000	7.500	0.000	7.500	1.875		1.875	0.000
1385	Reconstruction of Damaged/ Collapsed Head Regulator of Khariyoon Distry at RD 88.0 Right Side of Pinyari Branch	Sujawal	June-27	220.000	220.000	55.000	0.000	55.000			0.000	0.000
1386	Construction of Bridge on Rais Wah village Sikandar Khan Chandio, village Fareed Essani Khuda Bux Essani, Chohi Shakh Cipi village Lal Pir, Yaseen Wah near Muhammad Khan Buriro & Bhaya Wah near Muhammad Khan Luhur	Shikarpur	June-27	100.000	100.000	25.000	0.000	25.000	6.250		6.250	0.000
1387	Cement Concrete Lining of Keenjhar Distry from RD-20+000 to RD-31+500 including its parent Channel Chhatho Large from RD-25+000 to RD-37+100 (As per Court Orders)	Thatta	June-27	446.570	446.570	20.000	0.000	20.000	5.000		5.000	0.000
1388	Reconstruction of Modules of Sattah Branch and Malia Branch	Sujawal	June-27	235.870	235.870	58.968	0.000	58.968	14.742		14.742	0.000
1389	Rehabilitation of Mechanical Gates including their hoisting system in Pinyari Circle Hyderabad	T.M Khan & Sujawal	June-27	200.000	200.000	50.000	0.000	50.000	12.500		12.500	0.000
1390	Stone Pitching along down stream Fall Regulators RD 35 of PFL (Both	T.M Khan	June-27	200.000	200.000	50.000	0.000	50.000	12.500		12.500	0.000
1391	Construction of Flood Protection Bund/ Embankment Jamshoro for villages Khasai Taluka Manjhand and Khanpur Taluka Kotri	Jamshoro	June-27	100.000	100.000	25.000	0.000	25.000	6.250		6.250	0.000
1392	Rehabilitation / Replacement of gates of Regulator of Escap along K.B.F lower and including gates of Minor/distry in Kalri Baghar division	Thatta	June-27	200.000	200.000	50.000	0.000	50.000	12.500		12.500	0.000
1393	Construction of New Prestressed Road Bridge in replacement of Husri Village Road Bridge over Fuleli Canal RD 60 near Bihar Colony and Repair of Bridge on Fuleli Canal RD-88 at Poing Kathar village Taluka	Hyderabad	June-27	400.000	400.000	100.000	0.000	100.000	25.000		25.000	0.000
1394	Repair of Head Regulator Old Fuleli Canal at RD 4 of Combined Channel along with gear greasing of Gates & hoisting system and Repair of Road Bridge, stone pitching upstream and downstream flank walls etc	Hyderabad	June-27	350.000	350.000	87.500	0.000	87.500			0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
1395	Rehabilitation of Upper Nara Canal i/c excavation of Cunet, Construction of Stone Apron & Stone Pitching along different reaches & Construction of Stone Studs along Lower Nara Canal at RD 4 NIP, RD 19 NIP, RD 52 IP & in d/s of RD 72	Khairpur	June-27	1,000.000	1000.000	200.000	0.000	200.000			0.000	0.000
1396	Rehabilitation of Mir Wah Talhar from RD-0 to 227 (Ex: Phuleli Canal)	Badin	June-27	500.000	500.000	100.000	0.000	100.000	25.000		25.000	0.000
1397	Reactivation and Rehabilitating floor regime of Mithrao Canal from RD-174 to RD-252 and Jamrao Canal from RD-445 to RD-500 and Lower Nara RD-12-14, 15-27, 123-123 + 500	Sukkur & Mirpurkhas	June-27	900.000	900.000	175.000	0.000	175.000			0.000	0.000
1398	Rehabilitation of Lower Dahar Wah	Ghotki	June-27	200.000	200.000	50.000	0.000	50.000			0.000	0.000
1399	Rehabilitation/ Improvement of structure, earthwork and stone pitching of Makai Minor, Gajji Minor and Imam wah Ghotki Feeder	Ghotki	June-27	150.000	150.000	37.500	0.000	37.500			0.000	0.000
1400	Rehabilitation/ Improvement of earthwork and strengthening the banks of Bumbli Minor RD-89 to 150 Ghotki Feeder Ghotki	Ghotki	June-27	150.000	150.000	37.500	0.000	37.500			0.000	0.000
1401	Construction of four No. B-Type Bungalows for the AXEN office of discharge observation cell Lahore at Barrages Jinnah, Chashma, Tanusa and Pajnad including purchase of flow measurement equipment.	Mianwali, Taunsa, Bhawalpur , Muzaffargarh	June-27	300.000	300.000	40.000	0.000	40.000			0.000	0.000
	Total Open Canals (New Schemes) :-			23234.801	23234.801	2556.468	0.000	2556.468	184.117	0.000	184.117	0.000
	Total Open Canals :-			109755.344	71913.255	12533.705	280.000	12813.705	8208.715	62.500	8271.215	6126.545
	Lining Main Canal (On-Going Schemes)											
1402	Rehabilitation and Lining of Jamrao Canal (i) Rehabilitation of Jamrao Canal Old from Mile 0 to 49 Mile, (ii) Rehabilitation of Twin Jamrao Canal Old from Mile 0 to 59 Mile and (iii) CC Lining Jamrao Canal West from Mile 0 to 300 Tail (SDG # 6)	Mirpurkhas	June-27	9989.739	1474.153	100.000	0.000	100.000	100.000		100.000	100.000
1403	Cement Concrete Lining of Sangro Distry System (SDG # 6)	Mirpurkhas	June-27	721.558	539.241	50.000	0.000	50.000	50.000		50.000	50.000
1404	Cement Concrete Lining of Mir Minor From RD-0 to 34+500 (SDG #	Mirpurkhas	June-27	172.529	125.159	50.000	0.000	50.000	50.000		50.000	50.000
1405	Cement Concrete Lining of Kunner-II Distry from RD-0+000 to RD-21+000 (SDG # 6) (Revised on	Hyderabad	June-27	517.143	251.771	151.771	0.000	151.771	151.771		151.771	151.659
1406	C.C Lining of Johi Branch From 0.00 Mile to 28.0 mile (Revised on dated 23.10.2024)	Dadu	June-27	3370.493	2140.805	650.000	0.000	650.000	650.000		650.000	641.825
1407	Cement Concrete Lining of Sherkhan Distry from RD-0+000 to 60+000 (Revised on 05.08.2024)	Sujawal	June-27	824.848	481.977	100.000	0.000	100.000	100.000		100.000	99.999
1408	Cement Concrete Lining of Begna Distry from RD-0+000 to 64+500 (Revised on 05.08.2024)	Sujawal	June-26	1024.325	257.780	257.780	0.000	257.780	257.780		257.780	257.139
1409	Cement Concrete Lining of Inam & Abad Minor from RD-0.00 to 32 & 2 RDs (SDG # 6)	Thatta	June-26	138.517	0.000	0.001	0.000	0.001			0.000	0.000
1410	Cement Concrete Lining from Head to Tail of Ghar Machi Minor, Hala Minor, Sonada Distry (Revised on 05.08.2024)	Thatta	June-27	735.823	315.753	115.753	0.000	115.753	86.814		86.814	86.812
1411	Cement Concrete Lining along Shadi Wah Small from RD-0+000 to 51+500 (Revised on 23.10.2024)	Badin	June-26	622.050	201.068	201.068	0.000	201.068	201.068		201.068	146.467
1412	Cement Concrete Lining of Bulri Distry from RD 0 to 62.400 (Revised on 23.12.2024)	T.M.Khan	June-27	898.069	241.929	101.928	0.000	101.928	101.928		101.928	101.928
1413	Cement Concrete Lining of Patni Distry from RD-0+000 to 72+400 (SDG # 6) (Revised on 05.10.23)	Sukkur	June-27	1464.713	427.585	100.000	0.000	100.000	100.000		100.000	99.872
1414	Lining of Adio Distry and Khoski Minor (SDG # 6)	Kashmore	June-27	645.589	165.085	50.000	0.000	50.000	25.000		25.000	24.800

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1415	Cement concret Lining of Daleri Distry system (SDG # 6)	Mirpurkhas	June-26	326.118	59.214	59.214	0.000	59.214	59.214		59.214	59.214
1416	Cement Concrete Lining of Geri Minor from RD-0 to 30+500 (SDG #	Sujawal	June-26	179.775	34.332	34.332	0.000	34.332	34.332		34.332	34.332
1417	C.C Lining of Nabisar Branch (SDG # 6)	Mirpurkhas	June-27	1298.897	680.419	150.000	0.000	150.000	75.000		75.000	75.000
1418	C.C Lining Sarfaraz Branch RD-0+00 to 46+00 (SDG # 6)	T.A.Yar	June-26	952.642	124.112	124.112	0.000	124.112	124.112		124.112	124.112
1419	C.C Lining Khairpur Feeder East Canal RD-12.8 to 42.8 (SDG # 6)	Khairpur	June-27	1200.000	640.000	100.000	0.000	100.000	75.000		75.000	75.000
1420	C.C Lining of Ahmedpur Minor RD-0 to 15 Abad Minor RD-0 to 24 and Piryalo Minor RD-0 to 38.500 (SDG # 6)	Khairpur	June-27	399.657	199.726	199.726	0.000	199.726	199.726		199.726	185.611
1421	Construction of C.C. Lining of Tanwary Distry RD.0 to 110 (SDG #	Kamber	June-26	639.954	0.000	0.001	0.000	0.001			0.000	0.000
1422	Construction of C.C. Lining of Gul Shah Distry RD-0 to 60 (SDG # 6)	Kamber	June-27	329.005	105.184	50.000	0.000	50.000	12.500		12.500	0.000
1423	Construction of C.C. Lining of Let Minor from RD-0+00 to 59+00 and Poran Minor RD - 0+00 to 13+800 (Revised on 24.03.2025)	N.Feroze	June-26	1046.500	481.499	481.499	0.000	481.499	481.499		481.499	431.264
1424	Construction of C.C. Lining of Hyderabad Branch from RD-0+000 to 87+500 at Ex-Rohri Main Canal	Kamber	June-26	1655.000	0.000	0.001	0.000	0.001			0.000	0.000
1425	C.C Lining along Bahadur Wah from RD 0+0 to 84+0 (Ex Shadi Wah Large of Akram Wah Division	Badin	June-27	3636.252	2908.872	400.000	0.000	400.000	400.000		400.000	400.000
1426	C.C Lining along Ali Wah Large from RD 0+0 to 90+300 Ex-Akram Wah Badin.	Badin	June-27	2468.993	1475.365	600.000	0.000	600.000	600.000		600.000	600.000
1427	C.C Lining along Raj Wah from RD-0+0 to 102+00 (Ex-Sunni Guni of Akram Wah Dvision Badin)	Badin	June-27	3101.754	2389.536	574.238	0.000	574.238	574.238		574.238	574.238
1428	C.C Lining along Ganj Bahar Wah from RD-0+0 to 45+0 (Ex-Kazia Branch of Akram Wah Division Badin).	Badin	June-27	830.290	541.984	200.000	0.000	200.000	200.000		200.000	199.995
1429	C.C Lining of Garhiwah Ex-Ganj Bahar Branch	Sujawal	June-27	903.550	722.840	200.000	0.000	200.000	200.000		200.000	199.968
1430	Cement Concrete Lining of the First Two Kilometers of Nara Canal Head Reach (Revised on 23.04.2025)	Sukkur	June-27	4293.633	1453.861	200.000	0.000	200.000	200.000		200.000	200.000
1431	C.C Lining along Dodo Minor from 0+0 to 28+00 Ex-Gaja Branch of Akram Wah Badin	Badin	June-26	552.080	276.040	276.040	0.000	276.040	276.040		276.040	186.636
1432	C.C Lining of Chandan Wah (Mirpur Branch Katiar Division) from Head to Tail Length (14.5 RDs) Taluka Bulri Shah Karim District Tando Muhammad Khan	Thatta	June-26	306.885	153.442	153.442	0.000	153.442	153.442		153.442	153.442
1433	C.C Lining along Mithiani-Distry from RD-0+0 to 59+100 i/c Rehabilitation of Head Regulator of	N.Feroze	June-27	2101.971	1050.985	300.000	0.000	300.000	300.000		300.000	299.958
1434	C.C Lining of Sanwalpur Distry from RD-0+000 to 13+050 Rehabilitations of its Allied Structure	Thatta	June-27	1075.457	537.728	537.728	0.000	537.728	537.728		537.728	537.725
1435	C.C Lining of Ghotano-II Distry from RD 0+000 to 24+400	Hyderabad	June-27	575.000	287.500	187.500	0.000	187.500	187.140		187.140	187.140
1436	Cement Concrete Lining of Kamaro Minor	Badin	June-26	421.553	263.471	263.471	0.000	263.471	263.471		263.471	261.470
1437	Cement Concrete Lining of Channa Distributary from RD 0+0 to 58+800	S.B.A	June-27	1450.668	725.334	200.000	0.000	200.000	200.000		200.000	200.000
1438	Cement Concrete Lining along Malwah Distry from RD-0+0 to 27+680	S.B.A	June-26	1027.102	641.938	641.938	0.000	641.938	641.938		641.938	524.973
1439	Cement Concrete Lining along Rahib Shah Distry from RD-0+0 to 26+250	S.B.A	June-27	407.720	203.860	103.860	0.000	103.860	103.860		103.860	84.860
1440	Cement Concrete Lining of Jarkas Distry System from RD-23+000 to 65+500	Badin	June-27	1008.889	504.444	200.000	0.000	200.000	200.000		200.000	200.000
1441	Cement Concrete Lining of Khoski Distry System from RD-27+00 to 59+500	Badin	June-27	746.971	373.575	150.000	0.000	150.000	150.000		150.000	148.500

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1	2	3	4	5	6	7	8	9	10	11	12	13
1442	Cement Concrete Lining of Nizamani Minor from RD 0+000 to 13+560	Hyderabad	June-26	150.576	75.288	75.288	0.000	75.288	75.288		75.288	75.762
1443	Cement Concrete Lining of Nari Chach Lower from RD-0 to 121+000	Thatta	June-27	4476.312	2238.156	400.000	0.000	400.000	400.000		400.000	399.999
	Total Lining Main Canal (Ongoing Schemes)			58688.600	25771.011	8790.691	0.000	8790.691	8598.888	0.000	8598.888	8229.700
	Lining Main Canal (New Schemes)											
1444	Cement Concrete Lining of Rohri Main Canal from RD-589 to 619+000	S.B.A	June-27	9894.248	9894.248	100.000	0.000	100.000			0.000	0.000
	Total Lining Main Canal (New Schemes)			9894.248	9894.248	100.000	0.000	100.000	0.000	0.000	0.000	0.000
	Total Lining Main Canal			68582.848	35665.259	8890.691	0.000	8890.691	8598.888	0.000	8598.888	8229.700
	Small Dams Projects (On-Going Schemes)											
1445	Construction of 09 Nos. Tarries namely Saeedo Rind, Mubarak Rind, Kagio Manjhay, Chawar, Parno, Tobe, Chapper Uddin Shah, Khutkhari in Taluka Chachro Tarries in Taluka Chachro in District	Tharparkar	June-28	499.970	245.526	100.000	0.000	100.000	50.000		50.000	50.775
1446	Construction of Dillan Dam - II and Restoration of Downstream of Dillan Dam - I in Upper Kohistan - I Dadu (Revised on 21.04.2025)	Dadu	June-28	920.192	600.639	200.000	0.000	200.000	200.000		200.000	199.999
	Total Small Dams (On going schemes)			1420.162	846.165	300.000	0.000	300.000	250.000	0.000	250.000	250.774
	Small Dams Projects (New Scheme)											
1447	Construction of Mazarani Dam in Kamber - Shahdadkot.	Kamber	June-28	15000.000	15000.000	100.000	0.000	100.000			0.000	0.000
	Total Small Dams (New Scheme)			15000.000	15000.000	100.000	0.000	100.000	0.000	0.000	0.000	0.000
	Total Small Dams :-			16420.162	15846.165	400.000	0.000	400.000	250.000	0.000	250.000	250.774
	Total Irrigation (New Schemes)			58284.582	58284.582	4891.535	0.000	4891.535	624.413	0.000	624.413	93.363
	Total Irrigation (On-going Schemes)			197126.621	#########	26183.465	425.000	26608.465	22674.772	102.500	22777.272	19985.797
	Grand Total (Irrigation Department)			255411.203	#########	31075.000	425.000	31500.000	23299.185	102.500	23401.685	20079.159

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LABOUR & HUMAN RESOURCES DEPARTMENT

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Labour & Human Resources (On-Going Schemes)											
1448	Revamping & Rehabilitation of Occupational Safety & Health Centre at Karachi (Revised on 19.10.23) (C:90.087+R:10.477)	Karachi	June-26	100.564	11.554	2.077	9.477	11.554	2.077	9.477	11.554	0.000
1449	Rehabilitation & Up-gradation of Mines Labour Welfare Primary School Jhampir (C:4.000+R:1.000)	Thatta	June-26	5.000	3.002	2.002	1.000	3.002			0.000	0.000
1450	Repair / Rehabilitation / Renovation / Extension of Mines Labour Welfare Primary School, Jamshoro (C:20.738)	Jamshoro	June-26	20.738	20.738	20.738	0.000	20.738			0.000	0.000
1451	Repair / Rehabilitation / Renovation of Mines Labour Welfare 10 Bedded Hospital Lakhra (C:12.000+R:2.000)	Jamshoro	June-26	14.000	14.000	12.000	2.000	14.000			0.000	0.000
1452	Construction of 2 Additional Rooms for Medical Officers & Out Door Women Patients and Repair / Rehabilitation/ Renovation of Mines Labour Welfare Dispensary at Jhampir (Cap:13.000).	Thatta	June-26	13.000	13.000	13.000	0.000	13.000			0.000	0.000
1453	Digitization of Labour Inspection in Sindh on Modran Lines, as per ILO Standards (R:103.100)	Sindh	June-26	103.100	82.480	0.000	67.706	67.706		67.706	67.706	0.000
	Total On-going Schemes:-			256.402	144.774	49.817	80.183	130.000	2.077	77.183	79.260	0.000
	Total Labour & H.R. Deptt:-			256.402	144.774	49.817	80.183	130.000	2.077	77.183	79.260	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
*	JUDICIAL											
	Government Servant Housing (Ongoing)											
1454	Construction of Staff Colony of Circuit Court Larkana	Larkano	June-26	150.120	0.004	0.001	0.000	0.001			0.000	0.000
1455	Construction of Judges Lodge at Larkana (Revised on 03.12.20) (C:156.509+R:27.551)	Larkano	June-27	184.060	27.147	0.002	0.000	0.002			0.000	0.000
1456	Construction of Two (02) Residences for Judicial Officers / Staff Quarters at Nasirabad	Kamber	June-26	28.384	0.002	0.001	0.000	0.001			0.000	0.000
1457	Construction of Five (05) No. Bungalows at Shahdadkot	Kamber	June-26	55.966	0.001	0.001	0.000	0.001			0.000	0.000
1458	Construction of officers/officials residential accommodation for the prosecutors in Sindh (SDG # 16)	Sindh	June-26	359.161	212.424	0.001	0.000	0.001			0.000	0.000
1459	Construction of Residential Complex for Officers / Officials of High Court of Sindh at Milk	Karachi	June-27	1305.416	585.991	150.000	0.000	150.000	150.000		150.000	150.000
1460	Construction of Residences for Judicial Officers at Umerkot (05 Nos.)	Umerkot	June-26	91.105	34.218	34.218	0.000	34.218	34.218		34.218	34.218
	Total Judicial GSH (Ongoing) :-			2174.212	859.787	184.224	0.000	184.224	184.218	0.000	184.218	184.218
	JUDICIAL											
	Government Servant Housing (New Schemes)											
1461	Constt: of Huts/Rest House for the Honorable Judges of Honorable Sindh High Court of Hawksbay	Karachi	June-26	197.000	197.000	98.500	0.000	98.500			0.000	0.000
	Total Judicial GSH (New schemes) :-			197.000	197.000	98.500	0.000	98.500	0.000	0.000	0.000	0.000
	Total Judicial GSH :-			2371.212	1056.787	282.724	0.000	282.724	184.218	0.000	184.218	184.218
	Government Office Building (On-Going Schemes)											
1462	Construction of District Court Building at Kamber (Re-Revised on 23.2.18)	Kamber	June-26	257.708	0.082	0.001	0.000	0.001			0.000	0.000
1463	Construction of District Court Building Kashmore at Kandhkot (Revised on 25.11.15)	Kashmore	June-26	134.555	0.146	0.001	0.000	0.001			0.000	0.000
1464	Provision of Bar Room & Library in Judl: Distt: across the Sindh (Revised on 07.05.24)	Sindh	June-26	152.117	45.110	45.110	0.000	45.110	45.110		45.110	15.820
1465	Construction of Bar Room, Library, Canteen and Litigants / Vehicles Sheds at High Court Circuit Bench, Larkano (SDG # 16)	Larkano	June-26	45.556	0.157	0.001	0.000	0.001			0.000	0.000
1466	Construction of Judicial Complex at Sanghar (06 Nos. Courts) (Revised on 17.4.23)	Sanghar	June-26	181.102	40.637	40.637	0.000	40.637	40.637		40.637	40.637
1467	Construction of Courts Building (04 Nos.) (02 Nos. at Johi, 01 No. at K.N. Shah, 01 No. at Mehar) (Revised on 04.01.24)	Dadu	June-26	163.644	47.540	47.540	0.000	47.540			0.000	0.000
1468	Construction of 01 Court Building at Taluka Mehrabpur, District Naushehro Feroze (Revised on 05.01.23)	N. Feroze	June-26	93.668	26.676	26.676	0.000	26.676	26.676		26.676	10.520
1469	Construction of Two Court Building at District Ghotki (1 ADJs & 1 JM)	Ghotki	June-26	48.397	1.917	0.001	0.000	0.001			0.000	0.000
1470	Construction of Car Parking/Conference Hall/Offices/Courts/depression portion at District Court Sukkur	Sukkur	June-26	129.613	6.177	0.001	0.000	0.001			0.000	0.000
1471	Construction of 68 No. Courts at District Korangi. (Revised on 21.09.23)	Karachi	June-26	5218.428	2206.041	500.500	0.000	500.500	500.375		500.375	425.691
1472	Construction of Judicial Complex at Sujawal (06 No. Courts)	Sujawal	June-26	150.011	54.619	34.619	0.000	34.619			0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
1473	Construction of Two (02) Court Building at Nasirabad (Revised on 25.08.21)	Kamber	June-26	80.678	0.000	0.104	0.000	0.104	0.026		0.026	0.000
1474	Construction of Five (05) Court Building at Shahdadkot (Revised on 25.05.24)	Kamber	June-26	417.800	276.738	150.000	0.000	150.000	75.000		75.000	37.469
1475	Construction of Two (02) Courts at MiroKhan	Kamber	June-26	48.833	0.017	0.001	0.000	0.001			0.000	0.000
1476	Construction of Two (02) Courts at Tangwani	Kashmore	June-26	48.833	0.022	0.001	0.000	0.001			0.000	0.000
1477	Const. of Judicial Academy City Campus at Bungalow No. 1 & 2, Bath Island Karachi (C:649.109 m+R:86.010). (Revised on 16.03.23)	Karachi	June-27	735.119	362.490	100.000	0.000	100.000	50.000		50.000	49.913
1478	Rehabilitation of Old Sessions Court Building / Re-Construction of Compound Wall and External Work at Judicial Complex District Badin (Revised on 25.08.21, Re-revised on	Badin	June-26	117.850	44.901	0.001	0.000	0.001			0.000	0.000
1479	Construction of Bar Room, Bar Library and Additional ten (10) No. Courts at District Court Building, Malir. (Revised on	Karachi (Malir)	June-27	1222.999	645.812	150.000	0.000	150.000	150.000		150.000	112.500
1480	Construction of offices for the Prosecutors in Sindh. (22 Nos) (SDG # 16)	Sindh	June-27	256.825	2.156	1.902	0.000	1.902			0.000	0.000
1481	Construction of one Court Building at Thana Bula Khan i/c compound wall (Revised on 25.03.2024)	Jamshoro	June-26	66.060	0.000	0.001	0.000	0.001			0.000	0.000
1482	Provision of Furniture & Fixture throughout Sindh (59 Nos.) (Phase-I).	Sindh	June-26	180.173	180.173	0.000	90.087	90.087		90.087	90.087	0.000
1483	Construction of 03 Nos. Court Building at Dokri (District Larkana) (Cap:Rs. 141.416 m+ Rev: Rs.13.5m)	Larkano	June-26	154.916	123.933	110.780	0.000	110.780	110.780		110.780	100.017
1484	Construction of Three (03) No. Court Buildings at Digri (Cap: Rs. 104.164 m + Rev: Rs. 13.50m)	Mirpurkhas	June-26	117.664	13.500	0.000	13.500	13.500			0.000	0.000
1485	Construction of One Court Building at Lakhi Ghulam Shah and one Court at Khanpur (District Shikarpur) (C: 125.324+R 9.0)	Shikarpur	June-26	134.324	107.424	40.000	0.000	40.000	40.000		40.000	26.050
1486	Construction of Court Building (02 Nos.) at Bhiria (Cap: Rs. 130.412 m + Rev: Rs. 9.0 m)	N. Feroze	June-26	139.412	139.412	30.000	0.000	30.000	7.500		7.500	0.000
1487	Construction of Three (03) Courts Building at Kingri . (Cap: Rs. 94.710 m + Rev: Rs. 13.50 m)	Khairpur	June-26	108.210	108.210	30.000	0.000	30.000	7.500		7.500	0.000
1488	Conversion of Old Annexe Building into 12 Court Building for High Court of Sindh Karachi. (Cap: Rs. 100 m + Rev: Rs. 100 m)	Karachi	June-26	339.518	271.471	62.812	0.000	62.812	31.406		31.406	31.406
	Total Judicial (GOB) :-			10744.013	4705.361	1370.689	103.587	1474.276	1085.010	90.087	1175.097	850.023
	Total Law (On-going)			12918.225	5565.148	1554.913	103.587	1658.500	1269.228	90.087	1359.315	1034.240
	Total Law (New Schemes)			197.000	197.000	98.500	0.000	98.500	0.000	0.000	0.000	0.000
	Total Law, P.A & Prosecution Deptt :-			13115.225	5762.148	1653.413	103.587	1757.000	1269.228	90.087	1359.315	1034.240

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
*	Animal Husbandry											
	(Ongoing Schemes)											
1489	Establishment of Cattle Colony at Shikarpur (C: 590.950 + R: 18.407) (SDG #2)	Shikarpur	June-26	609.357	575.260	0.100	0.000	0.100			0.000	0.000
1490	Establishment of Bhambhore Dairy Village and Processing Zone for Meat Animals with Public Private Participation at District Thatta (C: 2428.830 + R: 372.000) (SDG #2)	Thatta	June-26	2800.830	2179.196	0.100	0.000	0.100			0.000	0.000
1491	Establishment of Cattle Colonies with District and Private Participation Phase-I (Revised on 23.01.12) (C: 1377.272 + R : 64.178)(SDG #2)	Khairpur, Tharparkar & Umerkot	June-26	1441.450	97.281	0.100	0.000	0.100			0.000	0.000
1492	Expansion of Poultry Hatcheries & Backyard Farming in Sindh including Poultry Controlled Atmosphere Shed (Revised on 17.06.10) (N.Feroze, Ghotki, Kashmore, Tharparkar, Umerkot & Karachi) (C:125.591 + R:121.785) (SDG 2)	Sindh	June-26	247.376	6.259	0.000	0.100	0.100			0.000	0.000
1493	Introduction of High Yielding Boer Goat Breed in Sindh (Khairpur, Larkana, Hyderabad, Matiari, SBA, T. Allahyar, Badin & Umerkot) (R: 59.500) (SDG #5)	Sindh	June-26	59.500	44.446	0.000	0.100	0.100			0.000	0.000
1494	Pilot Project on Establishment of Mobile Artificial Insemination & Extension Service Units in Sindh (Ph-I) (Sukkur, Shikarpur, Jacobabad, Sanghar, Dadu, Jamshoro & Sujawal)(R: 73.673)(SDG #2)	Sindh	June-26	73.673	21.646	0.000	0.100	0.100			0.000	0.000
1495	Establishment of Sindh Institute of Animal Health at Karachi (Revised on 07.12.2022) (C:591.018+ R.40.780) (SDG #13)	Karachi	June-26	631.798	82.345	46.765	35.580	82.345	23.383	17.790	41.173	0.000
1496	Save Buffalo Calves (Karachi, Badin, Hyderabad, Dadu, Sukkur, Khairpur, Ghotki, Larkano, Kamber at S. Kot, Kashmore at K. Kot, Shikarpur & Jacobabad) (R:407.878) (SDG #7)	Sindh	June-26	407.878	362.712	0.000	0.100	0.100			0.000	0.000
1497	Fattening of Calves (Jamshoro, SBA, Dadu, Sukkur, Khairpur, Ghotki, Larkano, Kamber at S.Kot, Kashmore at K.Kot, Shikarpur & Jacobabad) (R:222.110) (SDG #2)	Sindh	June-26	222.110	193.535	0.000	0.100	0.100			0.000	0.000
1498	Establishment of Animal & Fisheries Complex at Korangi, Karachi (C:79.984+R: 20.00) (SDG #2)	Karachi (K)	June-26	99.984	28.819	16.242	12.577	28.819	16.242		16.242	0.000
1499	Establishment of Animal Science Complex at Larkana (C:60.000 + R:20.000) (SDG # 2)	Larkano	June-26	80.000	48.202	28.202	20.000	48.202	28.202		28.202	0.000
1500	Revitalization of Abandoned Farms of Livestock Department at Umerkot and T. Allahyar(Revised on 13.07.2023) (C:56.604+ R:87.406) (SDG #2)	Umerkot & T.Allahyar	June-26	144.030	48.177	2.320	45.857	48.177	2.320	45.857	48.177	2.856
1501	Establishment of Foot & Mouth Disease Free Zones (Phase-I)(R: 99.500)	Ghotki & Sukkur	June-26	99.500	32.690	0.000	32.690	32.690		31.685	31.685	2.007
1502	Installation of Liquid Nitrogen Gas Bouzers (Phase-II) (R: 90.000)	Hyderabad, M.Khas & SBA	June-26	90.000	27.527	0.000	27.527	27.527		26.627	26.627	11.713
1503	Provision of fodder seeds, saplings to progressive farmers for promotion of fodder in Sindh (R: 80.000)	Sindh	June-26	80.000	0.813	0.000	0.813	0.813			0.000	0.000
1504	Establishment of Anti Snake Venom and Anti Rabies Serology Laboratory in Sindh (3rd revised on 20.12.23) (C: 1073.992 + R: 1593.212).(SDG#3)	S.B.A	June-27	2667.204	1422.013	130.000	170.000	300.000	32.500	42.500	75.000	39.587
1505	Establishment of Veterinary Centres in Sindh (Phase-III) (N.Feroze, Ghotki, Badin, Thatta & SBA) (C: 85.000 + R: 15.000)	Sindh	June-26	100.000	71.568	56.568	15.000	71.568	28.284		28.284	0.000
1506	Strengthening of Semen Production Unit Tandojam (C: 10.000 + R: 110.00)	Hyderabad	June-26	120.000	59.591	0.000	59.591	59.591		59.591	59.591	55.865

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						Capital	Revenue	Total	Capital	Revenue	Total	
1507	Conservation and Improvement of Indigenous Livestock Resource of Kankrej Cow Breed. (C: 100.000 + R: 65.00)	Umerkot	June-26	165.000	85.500	20.500	65.000	85.500	20.500	65.000	85.500	23.016
1508	Sindh Livestock & Aquaculture Development Project (World Bank Assisted) Total cost Rs. 38360.000 million (World Bank Share: Rs.37800.000 + GoS Share Rs. 560.000)	Sindh	June-30	560.000	560.000	0.000	126.000	126.000		36.000	36.000	20.795
1509	Gap Analysis and Compliance of DRAP at Sindh Institute of Animal Health Karachi(C:98.206 & R:638.662)	Karachi	June-27	736.868	736.868	98.206	272.006	370.212	24.552	68.001	92.553	0.000
	Total Animal Husbandry (Ongoing)			11436.558	6684.448	399.103	883.141	1282.244	175.982	393.051	569.033	155.840
	Animal Husbandry (New Schemes)											
1510	Rehabilitation of existing Veterinary Hospitals/ Dispensaries/ Centres/ Buildings in Sindh (Karachi, Hyderabad, Sukkur, Larkana, Tharparkar, Sanghar, Shikarpur, Dadu, N. Feroze & Ghotki).	Sindh	June-27	80.000	80.000	40.000	0.000	40.000			0.000	0.000
1511	Construction of 02 Veterinary Centers in Shaheed Benazirabad	S.B.A	June-27	18.000	18.000	10.000	0.000	10.000			0.000	0.000
1512	Genetic Improvement through Progeny Testing Programme in Kundhi Buffalo (PTP) Phase-I	Sindh	June-27	80.000	80.000	0.000	40.000	40.000		20.000	20.000	16.028
1513	Up-scaling of Calf Salvation Centres established by JICA	Sindh	June-27	40.000	40.000	20.000	0.000	20.000			0.000	0.000
1514	Livestock Mobile Animal Health Emergency Services at division level in Sindh	Sindh	June-27	150.000	150.000	0.000	75.000	75.000		17.301	17.301	0.000
1515	Livestock Motorbike Animal Health Services for Rural Areas at Union Council Level in Sindh	Sindh	June-27	80.000	80.000	0.000	40.000	40.000		6.850	6.850	0.000
1516	Development of Human Capital for Enterprise Development in Livestock, Pets and Poultry Sector	Karachi (Kor)	June-27	80.000	80.000	0.000	40.000	40.000			0.000	0.000
1517	Establishment of Sindh Camel Research & Breeding Station Tharparkar	Tharparkar	June-27	80.000	80.000	35.000	5.000	40.000			0.000	0.000
	Animal Husbandry (New Schemes)			608.000	608.000	105.000	200.000	305.000	0.000	44.151	44.151	16.028
	Total Animal Husbandry			12044.558	7292.448	504.103	1083.141	1587.244	175.982	437.202	613.184	171.869
	FISHERIES (On-going Schemes)											
1518	Rehabilitation & Renovation of Karachi Fish Harbour - External Services (2nd revised on 21.03.18) (C: 1374.147 +R: 242.237) (SDG #14)	Karachi	June-27	1616.384	539.326	349.326	40.000	389.326	349.328		349.328	261.796
1519	Strengthening and Improvement of Fish and Shrimp Hatcheries in Sindh (Karachi, Thatta, Badin, Dadu, N.Feroze, Shikarpur & Sukkur) (C: 579.963 + R: 204.068) (SDG #2)	Sindh	June-26	784.013	72.854	0.100	0.000	0.100			0.000	0.000
1520	Rehabilitation of Pilot Shrimp Farm Gharo as Training & Research Centre (C: 118.044 + R: 143.748) (SDG #2)	Thatta	June-26	261.792	49.859	0.000	0.100	0.100			0.000	0.000
1521	Model Village for Fishermen at Hawksbay, Zero Point Badin, Manchar lake & Keenjhar lake Thatta (C:430.295 + R: 51.530) (SDG #11)	Badin, Dadu & Thatta	June-26	481.825	15.145	0.000	0.100	0.100			0.000	0.000
1522	Completion of Missing Schemes of Livestock & Fisheries Department (Hyd., M.Khas, Thatta, T.M. Khan, Sanghar & Jamshoro) (C:82.074 + R:2.000) (SDG #2)	Sindh	June-26	84.074	37.705	0.100	0.000	0.100			0.000	0.000
1523	Establishment of Fisheries Facilitation Centres in Sindh (C: 80.000 + R: 20.000) (SDG #2)	Hyderabad, SBA & Larkano	June-26	100.000	79.844	59.844	20.000	79.844	59.844		59.844	29.922
1524	Introduction of Saline Fish Seed Production for Aquaculture Development in Sindh (R: 80.000) (SDG # 2)	Jamshoro	June-26	80.000	37.905	0.000	37.905	37.905		18.748	18.748	0.000

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1525	Introduction of Refrigerated Sea Water (RSW) System in Fishing Vessels for Quality Fish by reduction Post Harvest losses (R:74.771)(SDG #2)	Karachi	June-27	74.771	65.424	0.000	50.000	50.000			0.000	0.000
1526	Up-Gradation & Renovation of Floating Jetties in District Thatta and Sujawal (Phase-II) Revised on 19.05.23(R:153.390) (SDG #2)	Thatta & Sujawal	June-26	153.390	33.931	0.000	33.931	33.931		33.931	33.931	30.448
1527	Small Scale Community Based Aquaculture in the Coastal Area of Sindh (R:250.000)	Karachi, Thatta, Sujawal & Badin	June-27	250.000	238.582	0.000	100.000	100.000			0.000	0.000
1528	Towards Resilient Marine Ecosystem and Sustainable Blue Economy (R.1989.766) NDRMF	Karachi, Thatta, Sujawal & Badin	June-26	0.000	0.000	0.000	0.000	0.000			0.000	0.000
1529	Establishment of Jetties in District Badin & Sujawal (R:107.729)	Badin & Sujawal	June-26	107.729	62.350	0.000	62.350	62.350		62.350	62.350	53.843
1530	Development of genetically improved fish brood stock for aquaculture (R:100.000)	Thatta	June-27	100.000	70.685	0.000	40.000	40.000			0.000	0.000
1531	Lakes Improvement Project- A mitigation measures for lake fisheries (R:100.000)	Jamshore, Thatta & Sanghar	June-27	100.000	88.281	0.000	40.000	40.000			0.000	0.000
	Total Fisheries (Ongoing) :-			4193.978	1391.891	409.370	424.386	833.756	409.172	115.029	524.201	376.008
	Fisheries (New Schemes)											
1532	Establishment of Fisheries Offices at District Sujawal	Sujawal	June-27	80.000	80.000	40.000	0.000	40.000	10.000		10.000	0.000
1533	Refurbishment of Floating Jetties along the Sindh Coast	Karachi, Thatta & Sujawal	June-27	80.000	80.000	0.000	40.000	40.000		10.000	10.000	0.000
1534	Establishment of Floating Jetties in Disrict Sujawal	Sujawal	June-27	100.000	100.000	0.000	50.000	50.000		12.500	12.500	0.000
1535	Provision of Ice Box and other Equipment	Thatta, Sujawal & Badin	June-27	80.000	80.000	0.000	40.000	40.000		10.000	10.000	0.000
1536	Marine Conservation through the provision & Installation of Turtle Excluder Device (TEDs) on Fishing Boats.	Karachi	June-27	20.000	20.000	0.000	10.000	10.000			0.000	0.000
1537	Replacing Trawl (Bullo) Nets with Gill Nets for Sustainable Coastal Fisheries in Sindh	Karachi Coastal Area of Sindh	June-27	80.000	80.000	0.000	40.000	40.000		10.000	10.000	0.000
	Fisheries (New Schemes)			440.000	440.000	40.000	180.000	220.000	10.000	42.500	52.500	0.000
	Total Fisheries :-			4633.978	1831.891	449.370	604.386	1053.756	419.172	157.529	576.701	376.008
	Total Livestock & Fisheries (Ongoing) :-			15630.536	8076.339	808.473	1307.527	2116.000	585.154	508.080	1093.234	531.848
	Total Livestock & Fisheries (New) :-			1048.000	1048.000	145.000	380.000	525.000	10.000	86.651	96.651	16.028
	Total Livestock & Fisheries :-			16678.536	9124.339	953.473	1687.527	2641.000	595.154	594.731	1189.885	547.877

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1	2	3	4	5	6	7	8	9	10	11	12	13
	LOCAL GOVERNMENT											
*	**WATER SUPPLY & SANITATION (On Going Schemes)**											
1538	65 MGD Additional Water Supply upto High Point (Forebay) Phase-I(SDG # 6)	Karachi	June-26	9146.440	7912.148	30.000	0.000	30.000	7.500		7.500	3.800
1539	Larkano Development Plan (SDG # 6) (Revised on 09.10.20)	Larkano	June-26	837.723	122.585	1.000	0.000	1.000			0.000	0.000
1540	Allocation for land acquisition for K-IV Project (SDG # 6)	Karachi	June-26	5000.000	1250.000	1.000	0.000	1.000			0.000	0.000
1541	Sewerage System Phase-III works for Qasimabad under 25 years Master Plan (SDG # 6) (Revised on 22.05.23)	Hyderabad	June-26	3108.640	230.093	230.093	0.000	230.093	230.093		230.093	228.989
1542	Revamping of Gujjar Nallah including Service road (SDG # 6)	Karachi	June-26	1100.000	411.249	1.000	0.000	1.000			0.000	0.000
1543	Drainage and Water supply scheme for Dambalo, District Badin (SDG # 6)	Badin	June-26	71.425	18.761	18.761	0.000	18.761	18.761		18.761	0.000
1544	Construction of road, retaining wall, drain Nallah i/c prestressed bridge along right side of old Phuleli canal from Preetabad bridge to Darya khan Pumping Station crossing Ghanghra Mori road Mile 0/0-2/6 (SDG # 6) (Revised on 29.05.23)	Hyderabad	June-26	4932.529	2231.406	1000.000	500.000	1500.000	500.000	125.000	625.000	606.780
1545	Rehabilitation of 400 MGD Presettlement Lagoons Construction of Settlement lagoons Canstruction of Security /Boundary Wall & Guard Post at Jamshoro road Hyderabad (Revised on 22.05.23)	Hyderabad	June-26	1220.552	300.013	300.013	0.000	300.013	150.007		150.007	63.191
1546	Construction of 06 MGD Rapid Gravity Water Treatment Plant of Latifabad No. 4, Hyderabad.	Hyderabad	June-26	745.090	337.654	50.000	0.000	50.000	25.000		25.000	25.000
1547	Up-gradation of Hub Pumping Station and Hub Filter Plant, Manghopir road, District West, Karachi	Karachi (W)	June-26	535.185	240.633	36.095	0.000	36.095	18.048		18.048	9.024
1548	Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-I. (Total Revised Cost Rs.25,471.163 Million (US $ 100 Million)), World Bank Share Rs. 5,891.664 Million (US $ 42.084 Million), AIIB Share Rs. 5,891.644 Million (US $ 42.084 Million) and GoS Share Rs. 2,945.822 Million (US $ 21.042 Million) (Revised Scheme approved by ECNEC on 30-12-2024)	Karachi	June-26	25471.164	24229.517	4102.570	50.000	4152.570	2051.286	25.000	2076.286	1036.599
1549	Environmental, Social Safeguards and Design Studies to prepare Sub-Projects of SOP-II of KWSSIP (KW&SB) Phase-II through AIIB (Total Cost Rs. 661.760 Million) (US$ 4.136 M)	Karachi	June-26	0.001	0.001	0.001	0.000	0.001			0.000	0.000
1550	Providing and Laying over Ground 32" Dia M.S Pipe Line from Sindhi Hotel Bridge to Bakra Piri along with Lyari Express way Layri River (Revised on 23.11.21)	Karachi	June-26	962.566	646.256	15.000	0.000	15.000	3.750		3.750	0.000
1551	Providing, Laying & Jointing of 33" Dia M.S 24" DIA M.S Main & 16" DIA M.S for Improvement of Water Supply of Qayumabad, West point Tower and DHA at Joining Area	Karachi (S)	June-26	299.210	282.299	30.000	0.000	30.000	7.500		7.500	0.000
1552	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage System including Pumping Stations in District Central, Karachi	Karachi (C)	June-26	149.978	33.171	33.171	0.000	33.171	33.171		33.171	1.112
1553	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District West, Karachi	Karachi (W)	June-26	150.000	114.000	28.500	0.000	28.500	14.250		14.250	7.125
1554	Rehabilitation / Improvement of Road / Sewerage Line & Water System	Karachi (E)	June-26	206.184	17.599	17.599	0.000	17.599	17.599		17.599	0.000
1555	Sewerage Line in UC 37 Naval Colony Baldia Town	Karachi (Kea)	June-26	131.672	40.538	40.538	0.000	40.538	40.538		40.538	40.538
1556	Providing / Laying Water Supply Pipe line at P.R.C Tower to Gold line, M.A Jinnah Road in UC-43, DMC Keamari	Karachi (Kea)	June-26	99.100	49.550	49.550	0.000	49.550	49.550		49.550	0.000
1557	Providing & Laying of Water Supply Lines in UC-32 Bilal Colony UC-8 Natha Khan Colony & UC-23 Awami Colony	Karachi (Kor)	June-26	149.681	137.341	137.341	0.000	137.341	68.671		68.671	0.000

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1558	Greater Karachi Sewerage Plan (S-III) [Cost Rs.36117.459 million with Federal Share of Rs.18058.730 million]	Karachi	June-26	18058.730	10354.269	450.000	0.000	450.000	225.000		225.000	221.053
1559	Greater Karachi Water Supply Scheme (K-IV Phase-I, 260 MGD) Cost Rs. 25.551 Billion with 50% by GoS.	Karachi	June-26	12775.500	3731.267	100.000	0.000	100.000	25.000		25.000	0.000
1560	Widening/Reconditioning of asphat Concrete Road from Main City gatge Chuhar Jamali Road to by-pass Chowk shah Aqeeq Road Via Main City Road including RCC Drain Nala/C.C Paver Block Taluka Chuhar Jamali District Sujawal	Sujawal	June-26	424.447	138.623	138.623	0.000	138.623	138.623		138.623	84.134
1561	Competitive and Livable City of Karachi Project (CLICK). (Total Cost Rs. 33.6 billion (US $ 240 million), World Bank Share Rs. 32.20 billion (US $ 230.0 million), GoS share Rs. 1.400 billion (US $ 10.0 million) (LGD Share: 25,472.086 m, WB Share: 24,150.0 m, GoS Share: 1,322.086 m) (Revised Scheme Cleared by PDWP on 05.04.2023)	Karachi	June-26	1322.086	1225.867	0.000	306.467	306.467		75.867	75.867	22.098
1562	Providing and Laying of C.C Paver & Drainage at Village Khambhara, Taluka Ubauro, District Ghotki @ Mirpur Mathelo (Revised on 15.05.2024)	Ghotki	June-26	87.150	32.671	32.671	0.000	32.671	32.671		32.671	41.459
1563	Providing & Laying of C.C Paver & Drainage at Village Retti/New Retti, Taluka Ubauro, District Ghotki @ Mirpur Mathelo (Revised on 15.05.2024)	Ghotki	June-26	150.550	56.450	56.450	0.000	56.450	56.450		56.450	56.450
1564	Provision of Drainage & Paver Block at Taluka Naushahro Feroze & Moro (Revised on 03-06-2024)	N.Feroze	June-26	180.000	80.000	80.000	0.000	80.000	40.000		40.000	0.000
1565	Construction of Roads at Taluka Hussain Bux Mari	Mirpurkhas	June-26	99.841	68.574	68.574	0.000	68.574	34.287		34.287	0.000
1566	Construction / Improvement of Roads and provision of Culverts in various villages of Chuhar Jamali, Dsitrict Sujawal	Sujawal	June-26	200.000	70.000	70.000	0.000	70.000	70.000		70.000	54.350
1567	Re-Construction of Internal Roads, Sewerage Pipes, Paver Blocks, Provide and Laying Water Supply Pipes alongwith Equipments in UC-05 Muzaffarabad, Malir Karachi	Karachi (M)	June-26	99.992	12.499	12.499	0.000	12.499	12.499		12.499	0.000
1568	Construction of CC Drains & Paver Block for Village Mir Haji Ali Hassan Khan Brohi, Taluka Qubo Saeed Khan	Kamber	June-27	60.000	7.500	7.500	0.000	7.500	7.500		7.500	5.927
1569	Provisiono of Water Supply, CC Block, Drains and Paving Blocks at Village Sheehan jo Daro, Heesib Jatoi and Village Rahimdad Sohu	Dadu	June-27	49.979	6.250	6.250	0.000	6.250	6.250		6.250	6.244
1570	Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-1)	Kashmore	June-26	99.986	35.002	35.002	0.000	35.002	35.002		35.002	0.000
1571	Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-2)	Kashmore	June-26	99.947	35.005	35.005	0.000	35.005	35.005		35.005	0.000
1572	Provision of Paver Block in Various Villages of Taluka Kandhkot & Kashmore	Kashmore	June-27	100.000	92.000	92.000	0.000	92.000	46.000		46.000	0.000
1573	Construction / Providing of Paver Blocks / Road from Faizu Laro to Redhu including other Villages	Shikarpur	June-27	98.030	13.952	13.952	0.000	13.952	13.952		13.952	13.941
1574	Rehabilitation of Road Carpeting, Paver Block, C.C Flooring, Sewerage Line, Water Supply at Yusuf Goth, Sajjan Goth, Saeedullah Goth, Dawood Goth, Bhagwan Goth, Gulshan-e-Mazdoor, Navel Colony, Baldia Town, District Keamari.	Karachi (Kea)	June-26	160.000	18.750	18.750	0.000	18.750	9.376		9.376	4.688
1575	Providing & Laying C.C Paver for Various Muhallas City Mirpur Mathelo & 24 Nos. Villages of Union Councils of Taluka Mirpur Mathelo, District Ghotki (Revised on 15.05.2024)	Ghotki	June-27	191.860	61.866	61.866	0.000	61.866	61.866		61.866	61.848
1576	Providing & Laying C.C Paver for Various Muhallas City Daharki & 12 Nos. Villages of Union Councils of Taluka Daharki, District Ghotki (Revised on 15.05.2024)	Ghotki	June-27	194.000	64.028	64.028	0.000	64.028	64.028		64.028	64.023
1577	Improvement / Reconditioning of Roads & Sewerage, alongwith Paver Block in various Streets of District East	Karachi (M)	June-26	99.988	11.883	11.883	0.000	11.883	11.883		11.883	11.850

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1578	Improvement / Reconditioning of Roads & Sewerage, alongwith Paver Block in various Streets of District Malir	Karachi (M)	June-26	141.953	50.023	50.023	0.000	50.023	50.023		50.023	49.926
1579	Rehabilitation of Water Supply and Sewerage System and Provision of Paver Blocks in Various Streets of District Malir (Revised on 07.10.2024)	Karachi (M)	June-27	396.905	166.907	166.907	0.000	166.907	166.907		166.907	166.897
1580	Providing , laying and jointing of water supply line in various areas of Taluka Kotri, District Jamshoro	Jamshoro	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	0.000
1581	Construciton of road Mitho Chacher and recondition of road GBS Bhelar to Sadhuja and Paver C.C drain of various villages UC Bulla, Taluka Pano Akil	Sukkur	June-27	150.000	61.762	61.762	0.000	61.762	30.881		30.881	17.515
1582	Construction of road from Irfan Shaikh to Qasim Keran and laying of paver in various villages of U.C Nindapur & UC Sangi Taluka Pano Akil	Sukkur	June-27	150.000	63.358	63.358	0.000	63.358	31.679		31.679	0.000
1583	Construction and Re-condition and Paver Block, Roads Different Villages of UC Nasirabad & UC Sangrar Taluka Rohri	Sukkur	June-27	150.000	43.993	43.993	0.000	43.993	43.993		43.993	11.460
1584	Providing & Laying C.C. Paver in City Ubauro (Revised on 15.05.2024)	Ghotki	June-27	95.040	35.610	35.610	0.000	35.610	35.610		35.610	28.037
1585	Establishment of Project Management & Implementation Unit (PM&IU) for Execution of Local Government Projects in Sindh (Revised on 03.06.23)	Karachi	June-27	144.990	144.990	25.000	0.000	25.000	6.250		6.250	0.000
1586	Construction of CC paving blocks/cc blocks i/c drain nail and road in UC Behram UC Hatri UC Barchani & UC Masoo Bhurgri Taluka Rural District Hyderabad	Hyderabad	June-27	249.921	133.958	40.187	0.000	40.187	20.094		20.094	10.046
1587	Construction/Improvement of CC paving block and drainage system in various wards of Taluka Qasimabad, District Hyderabad	Hyderabad	June-27	249.421	133.700	40.110	0.000	40.110	20.056		20.056	10.028
1588	Improvement of Drainage System of Sukkur City (Phase-II)	Sukkur	June-27	2296.000	805.581	402.790	0.000	402.790	201.396		201.396	100.698
1589	Improvement / Rehabilitation of Roads, Installation of Paver Blocks, C.C Streets, Sewerage, Water Supply Line at Old U.C 07/04 Jahanabad, Keamari (Revised on 30.10.2024)	Karachi (Kea)	June-27	174.487	159.213	31.843	0.000	31.843	15.922		15.922	15.921
1590	Construction of Providing Cement Paving Block Flooring road from Paraghani House to Sooraj Park Vehro Road Umerkot (Revised on 20.09.2024)	Umerkot	June-27	99.682	88.971	88.971	0.000	88.971	88.971		88.971	44.486
1591	Construction / Providing Cement Paving Block Flooring Road from Teen Talwar Chowk via Public Health Office to Ghousia Chowk Chachro road to Connect Police Station, Ismail Chowk Boys Degree College, High School No.01, Post Office, Jeelani Chowk Chania Masjid Umerkot	Umerkot	June-27	90.134	64.228	64.228	0.000	64.228	32.114		32.114	0.000
1592	Construction / Providing of Cement Paving Block Flooring Road froom Old Court Daro Kolhi road via SSP Chow from Kunri Road Umerkot (Revised on 02.12.2024)	Umerkot	June-27	94.832	84.117	84.117	0.000	84.117	42.059		42.059	0.000
1593	Construction / Providing of Cement Paving Block Flooring road from Rama Pir Chowk to Mano Malhi road Umerkot	Umerkot	June-27	79.396	37.711	37.711	0.000	37.711	19.842		19.842	0.000
1594	Construction / Providing of Cement Paving Block Flooring road from Chania Chowk to Thar Bazar Umerkot (Length 2300) (Revised on 08.10.2024)	Umerkot	June-27	32.611	6.674	6.674	0.000	6.674	6.674		6.674	0.000
1595	Construction of Providing Cement Paving Block Flooring road from Khaskheli Chowk to Moti Chowk Umerkot (Revised on 08.10.2024)	Umerkot	June-27	32.482	5.211	5.211	0.000	5.211	5.211		5.211	0.000
1596	Construction / Providing of Cement Paving Block Flooring Road from Public Health Office to Thar Bazar Umerkot (Revised on 20.09.2024)	Umerkot	June-27	39.636	8.100	8.100	0.000	8.100	8.100		8.100	0.000
1597	Construction / Providing of Cement Paving Block Flooring Road from Jalia Chowk to Pakistan Chowk Umerkot (Revised on 08.10.2024)	Umerkot	June-27	78.904	70.039	70.039	0.000	70.039	70.039		70.039	35.010

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1598	Construction / Providing of Cement Paving Block Flooring road from Dr. Lalchand Hospital 10 Bus Stand Umerkot (Revised on 08.10.2024)	Umerkot	June-27	16.718	2.902	2.902	0.000	2.902	2.902		2.902	0.000
1599	Providing and Laying 630 MM 400 MM PE Pipe By Pass System at COD to Ameer Khusro Road for Improvement of Water Supply System for UC # 01, 02, 03, 05 and 06 i/c Providing / Fixing 24" Dia Butterfly Valve 16" dia Sluice Valve and Construction Block Masonry Chamber in Jamshed Town	Karachi	June-27	140.030	133.030	33.258	0.000	33.258	8.315		8.315	0.000
1600	Construction /Reconditioning / Fixing or paving blocks in various damaged road of Sakrand Town portion storm water drain, Taluka Sakrand District Shaheed Benazirabad	S.B.A	June-27	269.872	183.515	45.879	0.000	45.879	45.879		45.879	45.875
1601	Construction / Improvement, Extension of Filter Plant 5 MGD to 10 MGD including Lagoons, including external water supply pipe lines at Ghangra Mori	Hyderabad	June-27	1333.700	472.767	472.767	0.000	472.767	472.767		472.767	190.983
1602	Construction of CC paving block of Matli city and Tando Bago city District Badin	Badin	June-27	59.911	43.078	21.539	0.000	21.539	5.385		5.385	0.000
1603	Paver Block Scheme various wards Municipal Committee City Tando Muhammad Khan	T.M.Khan	June-27	150.000	75.039	37.519	0.000	37.519	37.519		37.519	36.862
1604	Construction of CC Block various Union Councils Taluka Tando Ghulam Hyder & Taluka Tando Muhammad Khan	T.M.Khan	June-27	150.000	75.038	37.519	0.000	37.519	37.519		37.519	37.491
1605	Constuction of CC Block various wards of town Tando Ghulam Hyder	T.M.Khan	June-27	50.000	25.010	12.505	0.000	12.505	12.505		12.505	12.477
1606	Paver Block of various villages of Taluka Tando Muhammad Khan & Taluka Tando Ghulam Hyder	T.M.Khan	June-27	100.000	50.001	25.000	0.000	25.000	18.750		18.750	6.250
1607	Paver Block of various villages of Taluka Bulri Shah Karim	T.M.Khan	June-27	100.000	50.001	25.000	0.000	25.000	6.250		6.250	0.000
1608	Construction of Complete Drainage Disposals 03 Nos. with main drainage lines connected and paver Block, CC Block surface Drain A and B Type of various areas within the limits of Muncipal Committee Tando Allahyar	T.A.Yar	June-27	869.778	851.047	425.524	0.000	425.524	106.381		106.381	0.000
1609	Construction of Paver Blocks & Drains in various streets Union Council Bhitshah, Union Council Ajan Shah, Union Council Karama Khan Niazamani and Town Committee Bhitshah.	Matiari	June-27	100.000	50.000	25.000	0.000	25.000	25.000		25.000	23.055
1610	Construction of Paver Blocks & Drains in various streets @ Municipal Committee Hala New, Town committee Hala Old, Union council Makhdoom Joo Landhiyoo, Union Council Fateh Muhammad Shah Ajnani nand Union Council Bhanoth.	Matiari	June-27	100.000	50.000	25.000	0.000	25.000	25.000		25.000	24.065
1611	Construction of Paver Blocks in various streets @ Town Committee Saeedabad, Union Council Shahmir Rahu, Faqirabad, Saeedabad Old, Bhaledino Kaka, Sikandarabad, Zairpir, Abdul Wahid Buriro and Muhammad Ramzan Unar.	Matiari	June-27	50.000	25.000	12.500	0.000	12.500	12.500		12.500	12.183
1612	Beautification, Paver, Various streets of muncipal committee kotri	Jamshoro	June-27	50.000	50.000	25.000	0.000	25.000			0.000	0.000
1613	Provision / Laying of Paver Block and surface Drain at MRD Shaheed Chowk to Meer Hassan Chowk City k.n Shah	Dadu	June-27	99.998	49.999	25.000	0.000	25.000	25.000		25.000	23.804
1614	Provision / Laying of Paving Block & surface Drain in muncipal Committee sita Road & Various Villages of Taluka K.N Shah	Dadu	June-27	99.990	49.995	24.998	0.000	24.998	24.968		24.968	24.944
1615	Water Supply Scheme village Sanwal Arwal & surrounding area UC Singhi Burira & Water Supply Scheme Khatt Lashkar UC Kakar Taluka K.N Shah	Dadu	June-27	100.000	75.000	37.500	0.000	37.500	18.750		18.750	9.300

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1	2	3	4	5	6	7	8	9	10	11	12	13
1616	Laying of Paver Block Paver Block & surface Drain from Meer Hassan Chowk to Muneer Shaikh Rice Mil to Syed Judial Shah	Dadu	June-27	99.990	49.995	24.998	0.000	24.998	18.750		18.750	18.750
1617	Government High School Gozo Solar System Water Supply Scheme at village langha connected village Rahuja, Children Park at Village Juma Chawhan, Water Supply Scheme at village Zafarbad, Pary Mazar Channa, Miani, Shabiabad, Sita City i/c Paver Block & Drain	Dadu	June-27	100.000	75.000	37.500	0.000	37.500	28.125		28.125	28.050
1618	Supply and fixing RO Plants with Solar system of Dadu Cityand other villages of Taluka Dadu	Dadu	June-27	50.000	25.000	12.500	0.000	12.500	12.500		12.500	12.500
1619	Construction of paving block, CC block drainage system for Dadu City and M/R and compound wall of graveyard Lalhilndi and Eid Gah and Nanaza Gah Lal hindi compound wall of Pir Shakir graveyard and Pir Muhammad Murad graveyard.	Dadu	June-27	150.000	75.000	37.500	0.000	37.500	37.500		37.500	37.500
1620	Construction / Reconditioning of road from Mehar Faridabad road to village Ali Hyder Khoso via Harha Pharha Village. Laying of paver Block, CC Block & Drain and Supplying and fixing of Pipe Line at village Qazi Arif	Dadu	June-27	99.993	49.996	24.998	0.000	24.998	24.998		24.998	24.998
1621	Laying of Paver Block, CC Block & Drain at Mehar City, village Butt Sirai, Thariri Mohabat, Mankani, Masoo Sahar.	Dadu	June-27	99.956	49.979	24.989	0.000	24.989	24.989		24.989	18.713
1622	Laying of Paver Block, CC Block & Drain at Village Nao Goth, Qaim Shah Agro, Faiz Muhammad Agro, Mehrab Lakhiar, Kirir Khoso, Mureed Lakhiar, Adur Lakhiar, Mohabat Lakhiar, Bhand Mari, Gullan Lakhiar, Bux lakhiar, Aghamani, Peroz Shah	Dadu	June-27	99.993	49.996	24.998	0.000	24.998	24.998		24.998	24.998
1623	Construction of road from Chhinni byepass to village Gaji Shah Byepass via Tando Raheem Khan i/c CC Block and drain	Dadu	June-27	100.000	62.500	31.250	0.000	31.250	7.813		7.813	0.000
1624	Construction of Byepass road from Juhi Bhan road to Juhi Chhinni road, Construction of paving block, CC block and drain via Eidgah road	Dadu	June-27	100.000	50.000	25.000	0.000	25.000	25.000		25.000	24.950
1625	construction of road from Johi -Wahi road to Chhiddi and paving block, CC block and drain at village Fato Brohi Sher Muhammad Talpur	Dadu	June-27	100.000	50.000	25.000	0.000	25.000	12.500		12.500	6.200
1626	Constuction of Improvement CC Paving Block, CC Block & open Surface Drain in Various U.C's in Hyderabad(Revised on 22.08.2024)	Hyderabad	June-27	191.254	170.443	85.222	0.000	85.222	42.612		42.612	21.303
1627	Construction / Improvement of CC topping, CC paving block and open surface drain in various UCs of Taluka Latifabad Hyderabad (Revised on 22.08.2024)	Hyderabad	June-27	124.340	69.475	34.737	0.000	34.737	17.368		17.368	8.684
1628	Construction of drainage, water supply and CC paving block at Kathar village Taluka Latifabad Hyderabad (Revised on 22.08.2024)	Hyderabad	June-27	77.034	43.628	21.814	0.000	21.814	21.814		21.814	16.362
1629	Constructin of CC Block & CC Paving Block in Various UC's Taluka City District Hyderabad (Revised on 09.12.2024)	Hyderabad	June-27	294.053	262.803	131.402	0.000	131.402	65.702		65.702	32.851
1630	Providing & Laying Water Supply and Drainage work in Taluka City District Hyderabad (Revised on 14.11.2024)	Hyderabad	June-27	86.381	78.313	39.156	0.000	39.156	9.789		9.789	0.000
1631	Construction of CC Blocks, CC Paving Block and Open Surface Drain Work in UC-51, 52, 53, 54 of TMC Paretabad Taluka City District Hyderabad (Revised on 20.09.2024)	Hyderabad	June-27	131.351	75.083	37.542	0.000	37.542	18.772		18.772	9.385
1632	Construction / Improvement of CC Block and paving blocks in various UCs and wards in Taluka Qasimabad District Hyderabad	Hyderabad	June-27	199.975	124.984	62.492	0.000	62.492	31.246		31.246	15.619

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1	2	3	4	5	6	7	8	9	10	11	12	13
1633	Provdiding and laying water supply and drainage lines work in various areas of Taluka Qasimabad District Hyderabad (Revised on 14.11.2024)	Hyderabad	June-27	130.438	116.418	58.209	0.000	58.209	29.104		29.104	14.552
1634	Stadium Ground Ver Syed Aijaz Ali Shah Sheerazi Family Park Makli Foot Ball Ground. Paver Bloks/ Drainage & Pipe lines, Water Supply in Various Villages of Makli, Drainage & Cc for Sheerazi Mohallah Thatta, Village Baboo Shoro Extention & Repair Water Tank, Village Hassan Jakhro Water Tank, Village Haji Muhammad Ali Shoro, Village Pinhu Gandro, illage Kolhi Mohallah, Village Rasool Bux Brohi, Village Aboro Jakhro Providing 20 Hand Pumps with Solor Systems Village Soof KhaskheliV, Village Muhammad Khaskheli, Village Ali Muhammad Brohi, Village Imam Bux, Villgae Haji Ghulam Muhammad Jakhro, Village Haji Shafi Muhammad Jokhio, Village Rafique Shoro, Village Aban Shoro, Village Dodo Shoro, Village Waqar Jakhro, Village Yaro Mangarhar, Village Saleem Palari, Village Juman Jokhio and Other's (Revised on 24.10.2024)	Thatta	June-27	189.975	189.975	94.988	0.000	94.988	47.494		47.494	47.021
1635	Rehabilitation of Urban Drainage Scheme Jati District Sujawal	Sujawal	June-27	100.000	43.752	21.876	0.000	21.876	16.407		16.407	15.700
1636	Construction of Paver Blocks roads in various areas of Town Committee Chuhar Jamali District Sujawal	Sujawal	June-27	100.000	43.760	21.880	0.000	21.880	10.940		10.940	10.500
1637	Construction of Paver Blocks roads in various areas of Town Committee Jati District Sujawal	Sujawal	June-27	100.000	43.750	21.875	0.000	21.875	10.938		10.938	10.500
1638	Provision of Paver Block and Drainage at Municipal Committee Thul City (Revised on 13.12.2024)	Jacobabad	June-27	99.416	49.867	24.933	0.000	24.933	19.708		19.708	19.354
1639	Provision of Paver Block and Drainage at Sardar Sohrab Khan Sarki Town (Revised on 13.12.2024)	Jacobabad	June-27	99.965	49.986	24.993	0.000	24.993	24.993		24.993	24.917
1640	Construction of Tough Tile and Culverts at various villages of Taluka Thul District, Jacobabad (Revised on 13.12.2024)	Jacobabad	June-27	99.630	49.994	24.997	0.000	24.997	26.671		26.671	18.640
1641	Construction of Tough Paver at Various Streets / Wards of Jacobabad City (Name of Streets: Nursing College Street / Iqra School to Shikarpur Naka via Girls College / Tikundo Bagh to Vikram Hospital Chowk / Town School Street Ghareebabad / Wapda Grid Station Channa Muhallah / X.E.N Highway Bungalow to ADC Colony / Sadhayo House Road Bolan	Jacobabad	June-27	100.000	50.000	25.000	0.000	25.000	25.000		25.000	24.990
1642	Construction of Tough Paver / Culverts in Villages of Taluka Jacobabad Taluka Thul (Village Mir Babat Khan Jakhrani / Paver Village Rehan Khan Brohi / Village Mir Azad Khan Jakhrani / Village Sachal Katto / Village Haji Arbab Unar / Village Viram Sadhayo	Jacobabad	June-27	150.000	75.000	37.500	0.000	37.500	37.500		37.500	37.499
1643	Construcution of Road & Tough Paver at various main Streets / Mohalla's / Wards from 17 to 23 of City Jacobabad (Revised on 13.12.2024)	Jacobabad	June-27	100.000	50.002	25.001	0.000	25.001	25.001		25.001	24.910
1644	Tuff Tile Paver Road Ward No. 01 to 10 Town Committee Ghouspur	Kashmore	June-27	99.830	60.834	30.417	0.000	30.417	7.604		7.604	0.000
1645	Reconstruction of Road from mehboob Shaikh to Disposal ware House 2km. Construction of Pavior Block CC Drain / Culvert's Different Villages Taluka Larkana and Village Dhamrah. Construction of road from Badah Dokri Bypass road to Mohalla Taqi Shah & House of Sadar Ali Dino Gadhi Dokri City	Larkano	June-27	100.000	50.000	25.000	0.000	25.000	6.250		6.250	0.000

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1646	Installation of CC block / paver in various UCs 1. UC-16, 2. UC-18, 3. UC -20, 4. Fareedabad, 5. Mahota, 6. Mitho Dero, 7.Bheero Chandio, 8. Naich.	Larkano	June-27	55.000	55.000	27.500	0.000	27.500	22.851		22.851	7.104
1647	Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's of Larkana (Old UC's 1 to 5) (Revised)	Larkano	June-27	231.437	185.793	92.897	0.000	92.897	46.420		46.420	23.196
1648	Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's (Old UC's 6 to 10) (Revised on 16.12.2024)	Larkano	June-27	342.327	278.095	139.048	0.000	139.048	69.524		69.524	69.354
1649	Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's of Larkana (Old UC's 11 to 15) (Revised on 16.12.2024)	Larkano	June-27	212.319	168.587	84.294	0.000	84.294	42.148		42.148	20.999
1650	(1) Construction of Paver Blolck from Garhi Yaseen mor Karan dar to Qazi Pump (2) Construction of Paver Block from Wagnodar Memon mohalla, Bhittai hospital to Larkana Shikarpur road (3) Construction of Paver Block from Shikarpur Larkana Bypass to Goal Market via Anaj Mandi (4) construction of Road from Shikarpur Larkana Road to Niaz Sundrani House Construction / Rehabilitationi of Road from Jano to Booja Naper Road to Village Ghahi khan Jaffari. (5) Construction of Paver Block from Gole	Shikarpur	June-27	100.000	50.000	25.000	0.000	25.000	25.000		25.000	24.975
1651	(1) Construction of Paver Block in UC Machi, Ladra mureed Sethar (2) Construction of Paver Block in Uc Karan Jano, Shahul	Shikarpur	June-27	100.000	50.000	25.000	0.000	25.000	25.000		25.000	24.975
1652	(1) Construction of Paver Block in UC Hamayoon, Sultan kot, Mian jo Goth (55 M). (2) Construction of Culverts & Bridges in verious Village to Taluka Shikarpur (25 M). (3) Construction / Rehabilitation of Paver Block in verious Streets of Khanpur city (20 M)	Shikarpur	June-27	100.000	50.000	25.000	0.000	25.000	25.000		25.000	24.970
1653	Construction / Rehabilitation of Paver Block / Drains in verious Streets of Shikapur City (1 to 30) Wards	Shikarpur	June-27	100.000	50.000	25.000	0.000	25.000	25.000		25.000	24.970
1654	Providing of Paver Block / Drains 1) Different Villages of UC-Karan Sharif, 2) UC-Machi, 3) Dargah Ali Shah, 4) UC-Bijarani	Shikarpur	June-27	100.000	50.000	25.000	0.000	25.000	25.000		25.000	24.985
1655	Constructin / Providing of Paver Block/Road, in UC Mirzapur, UC Masti Khan, UC Amrot UC-Kandhar	Shikarpur	June-27	100.000	50.000	25.000	0.000	25.000	25.000		25.000	24.980
1656	Construction / Providing of Paver Block/Road in UC NIM Sharif, UC-Waryaso, UC Walisabad Bado UC Sangi	Shikarpur	June-27	100.000	50.000	25.000	0.000	25.000	25.000		25.000	24.970
1657	Construction / Providing of Paver Block/Road in UC Shahpur Jakhro, Ghano Wah, UC Gaheja, UC Jindodero	Shikarpur	June-27	80.000	40.000	20.000	0.000	20.000	15.000		15.000	4.990
1658	Construction of Metalled Road, CC Block, CC Paver Block in various places of Taluka Digri, District Mirpurkhas	Mirpurkhas	June-27	298.910	261.546	130.773	0.000	130.773	65.386		65.386	65.385
1659	Construction / Improvement and Reconditioning of asphalt Roads, CC Block Cc Paver Block Ext: Drainage, Ext: Water Supply in various places of Taluka Jhudo District Mirpurkhas	Mirpurkhas	June-27	199.760	174.790	87.395	0.000	87.395	43.698		43.698	43.698
1660	Construction of CC road in various villages Taluka Shujabad	Mirpurkhas	June-27	59.957	18.728	9.364	0.000	9.364	2.341		2.341	0.000
1661	Providing & Laying of Paver Block in various villages of UC Turk Ali Mari, UC Khan, UC Patoyoon & UC Pir Azeem Shah, Taluka Hussain Bux Mari, District Mirpurkhas	Mirpurkhas	June-27	99.960	49.981	24.990	0.000	24.990	12.496		12.496	6.243
1662	Providing & laying of paver Block in various villages of Deh Pir Azeem Shah, UC Old Mirpur, UC Ahmed Bux Narijo & Khan Town Taluka Hussain Bux Mari, District Mirpurkhas	Mirpurkhas	June-27	99.907	49.953	24.977	0.000	24.977	12.488		12.488	6.242
1663	Constuction of Road, CC & Paver Block in various palces in Taluka Jhudo, Taluka Kot Ghulam Muhammad (Revised on 08.10.2024)	Mirpurkhas	June-27	63.949	63.949	31.975	0.000	31.975	15.988		15.988	7.994

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1664	C.C roads in different muhallas of Chachro Town (Revised on 20.09.2024)	Tharparkar	June-27	96.888	91.425	45.713	0.000	45.713	22.856		22.856	11.428
1665	C.C Roads in different Muhallas of Diplo Town and Islamkot	Tharparkar	June-27	195.507	184.572	92.286	0.000	92.286	46.144		46.144	23.072
1666	C.C Roads in different Muhallas of Chelhar Town (Revised on 13.12.2024)	Tharparkar	June-27	84.716	79.254	39.627	0.000	39.627	39.627		39.627	19.814
1667	Providing Paving Blocks in various Villages (i) Jhangal Malik (ii) Lal Bux (iii) Dodo Khan Bhutto and Fog Khan Bhutto (iv) Chak Mari near by-pass Ubauro (v) Pirano / Lari Khan / Rind Street & Ajaz Streets (vi) Hakim Pathan & various Streets of Ubauro City	Ghotki	June-27	100.000	50.000	25.000	0.000	25.000	25.000		25.000	25.000
1668	1) Construction of CC Paver / CC Drain and CC Toping at Various Villages of Union Council Januji taluka Salepat 2) Construction of Internal Roads of Union Council Januji Taluka Salehpat (Revised on 20.09.2024)	Sukkur	June-27	159.113	103.542	51.771	0.000	51.771	51.771		51.771	51.771
1669	Construction of CC Paver / CC Drain and CCT Toping including Rehabilitation of Existing Water Supply Lines at Various streets and Villages of Union Council Ali Wahan Taluka rohri (Revised on 20.09.2024)	Sukkur	June-27	147.007	93.857	46.928	0.000	46.928	46.928		46.928	46.928
1670	1) Construction of Internal Roads of Union Council Roshanabad Taluka Rohri (5 Km) 2) Construction of Water Supply Scheme Muhammad Bachal Bhambhro & Surrounding Village of union Council Akbarpur Taluka Rohri (Revised on 20.09.2024)	Sukkur	June-27	174.177	115.593	57.796	0.000	57.796	57.796		57.796	57.796
1671	A) Construction of Agriculture Office, Waiting Shade, Compound Wall at Village Muhammad Hassan Chandio U.C Sadhno Taluka & District Sanghar. B) Construction of Public Park @ Village Muhammad Hassan Chandio UC Sadhno Taluka & District Sanghar. C) Construction of Pumping Room / Disposal Sewerage System Paving Block various Streets, 02 Nos. Filter Plant, Pipe Lining, Main Holes 02 Nos. Heavy Motors Streets Lights Solar System at Village Muhammad Hassan Chandio U.C Sadhno Taluka & District Sanghar (Revised on 13.12.2024)	Sanghar	June-27	166.130	166.130	83.065	0.000	83.065	41.532		41.532	41.532
1672	Repair of Old Water Wroks & Replacement of Distributiojn lines of Water Supply Scheme of City Jhol. City Sinjhoro & city khandro	Sanghar	June-27	154.974	135.976	67.988	0.000	67.988	33.994		33.994	11.849
1673	Rural Drainage Scheme of Village Palyo leghari, Village Ghulam Shah Bhutto Deh.Kunro, Village karim Dino Wassan Deh. Bothro & City Rukan Burirrra	Sanghar	June-27	120.000	105.000	52.500	0.000	52.500	26.250		26.250	11.765
1674	Rural Drainage Scheme of Village 32 Jamrao, & 25A jamrao & 25C Jamrao. Rural water Supply Scheme of Deputy Village	Sanghar	June-27	189.219	172.258	86.129	0.000	86.129	21.532		21.532	0.000
1675	Rural Drainage Scheme of Village Bhaji Deh. Bhaji, Village Hameer Khan Jariko Deh. Shahpurchakar & Village Haji Lal Muhammad Wasoo Deh. Pano Leghari. Rural Water Supply Scheme of Village Sahib Khan Rind Deh 33 Jamrao, Village Gidro Machi Deh 35 Jamrao & Village Leemo Khan Junejo Deh. Duthro	Sanghar	June-27	130.000	113.750	113.750	0.000	113.750	55.859		55.859	13.013
1676	(A) Construction of Paver block road from Dr. Mohan Lal Khatri hospital to Various Streets of Kumbhar Muhalla via Al-Falah Masjid Road (B) Construction of CC Drain & Paver Block at Various Streets of Maghwar Muhalla Hathungo town (Revised on 08.10.2024)	Sanghar	June-27	110.862	97.846	48.923	0.000	48.923	24.462		24.462	12.231
1677	Construction of Village Mir Hassan Mari Road to Village Bahadur Mari Road Mile Construction of Paver Block Khipro Khahi Road to Ashraf Colony (Revised on 20.09.2024)	Sanghar	June-27	161.137	147.145	73.572	0.000	73.572	36.786		36.786	18.391

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1678	Provision of Paver Block, Surface Drain and compound Wall of Eid Gah, Town committee Kandiaro	N.Feroze	June-27	100.000	50.000	25.000	0.000	25.000	25.000		25.000	13.671
1679	Provision of Paver Block and surface Drain Different UC's Ghulam Shah, kandhar, Moria Jam noorullah. Muhbat Dero, Darbello. manchut. Kamal Dero, Shahmir Dero, Shaikhani. Ghanghra. Koro Khushik. muhabat Dero Sial, Kamal Dero, Dehat, Kotri Kabir. Behlani, Town Committee Halani	N.Feroze	June-27	120.000	60.000	30.000	0.000	30.000	15.000		15.000	16.284
1680	Provision of Paver Block and surface drain & Pumping Schemes Khanwan	N.Feroze	June-27	70.000	35.000	17.500	0.000	17.500	8.750		8.750	11.875
1681	CC Paver Block and Drainage for Town Committee Tharushah Mehrabpur, Bhiria City Bhiria Road	N.Feroze	June-27	50.000	25.000	12.500	0.000	12.500	12.500		12.500	6.250
1682	(A) Drainage and Paver for TC Tharo Shah (B) Drainage and Paver for TC Behria Road (C) Road from Halani Tunia Baqa Shah to Allah Yar Punjabi (D) Drainage & Paver Block Kotri Kabeer (E) Road from Kotri Khanwan Roaod to Hayat Sahito	N.Feroze	June-27	100.000	50.000	25.000	0.000	25.000	12.500		12.500	11.561
1683	1. Road from mohabat Dero to Fateh ali Jatoi 2Km. (2. Drainage & Bricks Payment for Uc Pacca Ghange, Khanwan and Various Villages of Taluka Kandiaro	N.Feroze	June-27	100.000	50.000	25.000	0.000	25.000	25.000		25.000	19.197
1684	Drains, CC Topping / Paver Block, Brick Soling in Muntipal Committee Naushahro Feroze Town Committee Mithiani (Revised on 14.11.2024)	N.Feroze	June-27	138.280	95.038	47.519	0.000	47.519	47.519		47.519	38.136
1685	Drains, CC Topping, Paver Block, Brick Soling Culvers in union Council, Lat. Thatt goraho. Dalipota, Abran, Bhurt (in various Villages) (Revised on 14.11.2024)	N.Feroze	June-27	161.029	114.376	57.188	0.000	57.188	57.188		57.188	52.057
1686	Drains, CC Tpoing. Paver Block, Brick Solving, Culverts in Union Council Noorpur, Wagan, Phull, Bambhry Dangeja, Ladho Rano (in various Villages) (Revised on 14.11.2024)	N.Feroze	June-27	154.279	113.326	56.663	0.000	56.663	56.663		56.663	99.064
1687	Drains, CC Tpoing. Paver Block, Brick Solving, Culverts in Union Council Detha, Palhano Cheeho Kliohi Talal (in various Villages) (Revised on 22.08.2024)	N.Feroze	June-27	78.740	63.366	31.683	0.000	31.683	23.762		23.762	15.038
1688	Providing of C.C Paver Blocks & Surface Drains, C.C Topping and Culverts in Various Wards of. Muncipal Committee Moro, Naushahro Feroze and Town Committee Mithiani, Padidan, Darya Khan Mari	N.Feroze	June-27	100.000	50.000	25.000	0.000	25.000	12.500		12.500	11.410
1689	Water supply line with all equipments and drain / Nallah sewerage line at Sharpao, Muslimabad, Muzaffarabad Malir	Karachi (M)	June-27	180.000	180.000	90.000	0.000	90.000	33.750		33.750	0.000
1690	Water supply line with all equipments and sewerage line at Majeed Colony Malir	Karachi (M)	June-27	120.000	120.000	60.000	0.000	60.000	21.884		21.884	0.000
1691	Water supply line with all equipment and sewerage line, Drain / Nallah at Cattle Colony Malir	Karachi (M)	June-27	100.000	100.000	50.000	0.000	50.000	18.126		18.126	0.000
1692	Water supply line, sewerage pipe line, paver block, drain / Nallah and culvert at Chashma Goth and Rehri Goth Malir	Karachi (M)	June-27	119.734	52.367	52.367	0.000	52.367	52.367		52.367	52.368
1693	Water supply line, sewerage pipe line, drain / nallah, paver block and road at Sherpao, Muslimabad, Muzaffarabad, Ibrahim Hyderi & Ali Akbar Shah Malir	Karachi (M)	June-27	179.911	78.706	39.353	0.000	39.353	29.515		29.515	29.042
1694	Construction / Reconstruction of roads, CC Paver along with sewerage, water suply at TMC Malir	Karachi (M)	June-27	99.885	43.692	21.846	0.000	21.846	5.462		5.462	10.911
1695	Construction of Road, Paver Blocks, Sewerage & Street Lights in UC-Khowkundi, Malir Karachi	Karachi (M)	June-27	199.887	87.443	87.443	0.000	87.443	87.443		87.443	87.435
1696	Construction of Road, Paver Block, Sewerage & Street Lights, in UC-Majeed Colony & khuldabad Malir Karachi	Karachi (M)	June-27	99.769	43.634	21.817	0.000	21.817	5.454		5.454	0.000

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1697	Construction of Road, Paver Block, Sewerage & Street Lights, in UC-Cattle Colony, Malir Karachi	Karachi (M)	June-27	99.828	43.664	21.832	0.000	21.832	5.458		5.458	0.000
1698	Construction of Road, Paver Block, Sewerage, in UC-Shah Latif, Malir Karachi	Karachi (M)	June-27	99.909	43.704	21.852	0.000	21.852	5.463		5.463	0.000
1699	Construction / Rehabilitation of roads providing paver blocks and C.C flooring, providing and laying of water supply and sewerage system etc at different places of UC -6 TMC Maripur (Revised on 30.10.2024)	Karachi (Kea)	June-27	169.856	153.886	76.943	0.000	76.943	57.708		57.708	57.708
1700	Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-7 and 8 TMC Maripur (Revised on 30.10.2024)	Karachi (Kea)	June-27	185.195	168.450	84.225	0.000	84.225	63.168		63.168	63.168
1701	Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-9 TMC Maripur (Revised on 30.10.2024)	Karachi (Kea)	June-27	185.186	168.442	84.221	0.000	84.221	84.221		84.221	42.110
1702	Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-10 TMC Maripur (Revised on 30.10.2024)	Karachi (Kea)	June-27	185.175	168.431	84.216	0.000	84.216	42.108		42.108	42.108
1703	Construction / Improvement of Roads, Sewerage System, Paver Blocks & Water Supply in Old Golimar UC 06 & UC 07, District Keamari, Karachi. (Revised on 30.10.2024)	Karachi (Kea)	June-27	197.482	180.108	90.054	0.000	90.054	90.054		90.054	45.028
1704	Improvement of Sewerage System, Carpeting of roads, Paver Blocks & Istallation of water Supply at Surrounding Areas of Shershah, District Keamari, Karachi (Revised on 30.10.2024)	Karachi (Kea)	June-27	89.729	81.493	40.747	0.000	40.747	30.561		30.561	10.187
1705	Rehabilation of Roads, Installation of Sewarage / Drainage System & Water Supply, Paver Streets at surrounding areas of Jahanabad, District Keamari, Karachi. (Revised on 30.10.2024)	Karachi (Kea)	June-27	89.737	81.500	40.750	0.000	40.750	30.564		30.564	30.564
1706	Rehabilitation of Road Paver Blocks in Deferent Ucs of District Kemari Karachi (Revised on 30.10.2024)	Karachi (Kea)	June-27	132.067	117.964	58.982	0.000	58.982	44.238		44.238	44.238
1707	Rehabilitation / Improvement of different streets road including water line, Sewerage Nala line, CC flooring and Paver Works at UC-1 & 2, District Keamari Karachi. (Revised on 30.10.2024)	Karachi (Kea)	June-27	167.421	151.550	75.775	0.000	75.775	56.832		56.832	56.832
1708	Rehabilitation / Improvement of different streets road including water line Sewerege Nala Line CC Flooring and Paver Works at UC 2 & 3, District Keamari Karachi (Revised on 30.10.2024)	Karachi (Kea)	June-27	197.912	180.516	90.258	0.000	90.258	67.694		67.694	67.694
1709	Rehabilitation / Improvement of different streets road including water line Sewerege Nala Line CC Flooring and Paver Works at UC 4 & 5 & 6 & 7 & 8, District Keamari Karachi (Revised on 30.10.2024)	Karachi (Kea)	June-27	191.140	174.083	87.042	0.000	87.042	43.522		43.522	43.522
1710	Rehabilitation / Improvement of different streets road including water line Sewerege Nala Line CC Flooring and Paver Works at UC 9 & 10 & 11 & 12 & 13, District Keamari Karachi (Revised on 30.10.2024)	Karachi (Kea)	June-27	196.813	179.472	89.736	0.000	89.736	44.868		44.868	44.868
1711	Rehabilitation / Improvement of different streets road including water line Sewerege Nala Line CC Flooring and Paver Works at Pathan Colony, Metrovill, Site and New Included area of District Keamari Karachi (Revised on 30.10.2024)	Karachi (Kea)	June-27	194.698	177.463	88.732	0.000	88.732	44.366		44.366	22.183
1712	Road Carpet and Paver Block in Baldia Town UC-12 (Revised on 30.10.2024)	Karachi (Kea)	June-27	129.001	115.051	57.526	0.000	57.526	43.145		43.145	43.145
1713	Road Carpet and Paver Block in Gapopat (Revised on 30.10.2024)	Karachi (Kea)	June-27	102.624	91.493	45.747	0.000	45.747	34.311		34.311	11.437
1714	Road Carpet and Paver Block at Lal Bakhar-Budni Goth and Musharaf Colony (Revised on 30.10.2024)	Karachi (Kea)	June-27	131.041	116.989	58.495	0.000	58.495	29.248		29.248	29.248

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1	2	3	4	5	6	7	8	9	10	11	12	13
1715	Road Carpet and Paver Block Maripur and Muhammadi Colony (Revised on 30.10.2024)	Karachi (Kea)	June-27	199.945	178.698	89.349	0.000	89.349	89.349		89.349	44.674
1716	Upgradation of sewerage system and drainage system in Several toths of Uc-12, TMc Manghopir, Gulshan-e-Maymar and surrounding areas Karachi. (Revised on 26.02.2025)	Karachi (W)	June-27	313.318	300.818	150.409	0.000	150.409	37.602		37.602	0.000
1717	Road Carpet & Paver Block in Moach Goth UC 1 & UC4 (Revised on 30.10.2024)	Karachi (W)	June-27	76.951	68.604	34.302	0.000	34.302	17.152		17.152	8.576
1718	Sewerage Line at Yousuf Goth (Revised on 30.10.2024)	Karachi (W)	June-27	187.949	174.052	87.026	0.000	87.026	43.514		43.514	43.514
1719	Improvement of roads Footpath and sewerage system in different streets of Dawood Society and connecting roads near PTV station Karachi	Karachi (E)	June-27	199.760	99.880	99.880	0.000	99.880	99.880		99.880	98.094
1720	Improvement / Rehabilitation of Different roads and Laying of paver blocks along with Sewerage system in Christian / Minority areas in District Central (Revised on 22.10.2024)	Karachi (E)	June-27	49.920	24.960	24.960	0.000	24.960	24.960		24.960	24.959
1721	Improvement / Rehabilitation of Different roads and Laying of paver blocks along with Sewerage system in Christian / Minority areas in Karachi East	Karachi (E)	June-27	99.997	49.998	24.999	0.000	24.999	12.500		12.500	6.248
1722	Construction of metaled road and tuff paver tile in internal and surrounding areas of Sohrab Goth, Lassi Goth, Machar Colony, Junejo Colony and Gareebabad District East Karachi	Karachi (E)	June-27	79.973	48.733	24.366	0.000	24.366	12.184		12.184	12.033
1723	Construction of metaled road and tuff paver tile in internal and surrounding areas of UC-1 Sohrab Goth Town, Jangabad, Seven Star and Ganna Mandi District East,	Karachi (E)	June-27	59.969	29.984	14.992	0.000	14.992	11.244		11.244	3.673
1724	Construction of metaled road and tuff paver tile in internal and surrounding areas of UC-1, 2, 4 & 6 Safora Town and UC-12 Abbas Town, District East Karachi	Karachi (E)	June-27	59.923	29.962	14.981	0.000	14.981	11.236		11.236	11.086
1725	Improvement of Roads, Paving Street and Sewerage system in different street and surrounding areas of Khamiso Goth	Karachi (C)	June-27	199.861	99.932	49.966	0.000	49.966	37.475		37.475	37.474
1726	Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in Liaquat zone	Karachi (C)	June-27	99.905	49.954	24.977	0.000	24.977	12.488		12.488	6.244
1727	Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in Nazimbabad zone	Karachi (C)	June-27	99.923	49.961	24.981	0.000	24.981	24.981		24.981	25.232
1728	Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in North Nazimabad zone	Karachi (C)	June-27	99.907	49.953	24.977	0.000	24.977	12.488		12.488	6.244
1729	Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in Gulberg zone	Karachi (C)	June-27	99.939	49.969	24.985	0.000	24.985	12.492		12.492	12.492
1730	Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in New Karachi zone	Karachi (C)	June-27	99.955	49.978	24.989	0.000	24.989	18.741		18.741	18.741
1731	Tough Tile Paver Road Ward No. 01 to 16, MC Kandhkot, Phase-II	Kashmore	June-27	99.973	78.105	39.053	0.000	39.053	19.526		19.526	8.000
1732	Replacement of pumping machinery at water works (Phase-IV) including improvement & Extension of distribution network of Sukkur water supply system Taluka Sukkur & District Sukkur	Sukkur	June-27	150.000	37.950	37.950	0.000	37.950	37.950		37.950	0.000
1733	Up-Gradation / Rehabilitation of existing water system of Sukkur City	Sukkur	June-27	2138.500	2031.575	100.000	0.000	100.000	50.000		50.000	50.000
1734	Providing Paver Block and Construction of Drains at Pepsi Chowk & Surrounding and Shaikh Mohalla, Qureshi Goth, Taluka Sukkur New, District Sukkur	Sukkur	June-27	150.000	37.500	37.500	0.000	37.500	37.500		37.500	8.293
1735	Rehabilitation and upgradation of Mirani and Azizabad Disposal and Paver Block of various areas of Sukkur-IV.	Sukkur	June-27	907.600	862.220	862.220	0.000	862.220	862.220		862.220	764.781

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1736	Construction / Providing of Paver Block/Road in UC Chatto magsi, UC-Dakhan, Madeji Town	Shikarpur	June-27	314.052	259.052	129.083	0.000	129.083	129.083		129.083	129.045
1737	Construction of Nala, Sewerage Line, in Defferent Ucs of Keamari (Revised on 26.02.2025)	Karachi (Kea)	June-27	279.022	279.022	139.511	0.000	139.511	34.878		34.878	0.000
1738	Rehabilitation & upgradation of water lines 24-28-12-10-08-06-04 inches MS Pipe for improvement of water supply in Yousif Goth, Abdul Raheem Goth, Siddique Goth, Nasri Goth etc in Gadap Town and Surjani West (revised on 18.02.2025)	Karachi (W)	June-27	130.607	130.607	65.304	0.000	65.304			0.000	0.000
1739	Improvement / Rehabilitation of different roads and Lyaing of paver blocks along with Sewerage system in Christian/Minority areas in District West (Revised on 30.10.2024)	Karachi (E)	June-27	89.659	81.426	40.713	0.000	40.713	20.356		20.356	10.178
1740	Up-Gradation of Jail Garden, Waspur and Bakhar Disposal works Taluka Sukkur City District Sukkur. Revised on 12.11.2024)	Sukkur	June-27	340.300	323.285	50.000	0.000	50.000	25.000		25.000	25.000
1741	Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-II. (Total Cost Rs.167,100.000 Million (US $ 600 Million)), (World Bank 40%, AIIB 40%, GoS 20%)	Karachi	June-27	33420.000	33382.500	4298.000	0.000	4298.000	2149.000		2149.000	1831.162
1742	Lyari Transformation Project (Survey & Feasibility Study) (PC-II)	Karachi (S)	June-27	170.636	95.968	95.968	0.000	95.968	95.968		95.968	44.645
1743	Construction of Sewerage Disposal i/c Construction of Security wall, P/L/J/T of 20" Dia P.E Rising Main & S/F/T of pumping machinery @ Public School, Unit #02, Latifabad, i/c Construction of Drain Nallan(Remaining Portion) @ Auto Bhan Road, Hyderabad.	Hyderabad	June-27	1623.946	1623.946	811.973	0.000	811.973	405.986		405.986	608.980
	Total Water Supply & Sanitation (Ongoing) :-			152420.265	109219.928	22439.783	856.467	23296.250	13471.936	225.867	13697.803	9899.310
	Water & Sanitation (New)											
1744	Construction of Underground Water Tank of 2 Lac Gallons including 12" dia (12 kms) to provide water facility to the Education City and adjoining areas near link road, Deh Geroji on Bulk Water Supply System of KW&SB, District Malir Karachi	Karachi (M)	June-27	320.000	320.000	80.000	0.000	80.000			0.000	0.000
1745	Improvement & Extension of Urban Water Supply Scheme Talhar Taluka Talhar	Badin	June-27	223.000	223.000	111.500	0.000	111.500			0.000	0.000
1746	Rehabilitation / Replacement for Improvement of water supply system including pumping station in District Malir in different UC's of PS-89	Karachi (M)	June-27	165.000	165.000	41.250	0.000	41.250			0.000	0.000
1747	Improvement & replacement of A Area Pumping Station at Khokhrapar #4 UC-1 Gahreebabad TMC Malir	Karachi (M)	June-27	144.159	144.159	36.040	0.000	36.040			0.000	0.000
1748	Rehabilitation of Khuldabad Water Pumping station under Distt. Malir E&M-W Town KW&SC	Karachi (M)	June-27	88.885	88.885	22.221	0.000	22.221			0.000	0.000
1749	Functionalization of Adam Hingora Goth Water Supply Pumping Station at UC-01 Ghareebabad TMC Malir	Karachi (M)	June-27	170.264	170.264	42.566	0.000	42.566			0.000	0.000
1750	Construction of road by asphalt concrete along with storm water drain and beautification work at Lal Shahbaz Qalandar road including replacing of existing outlived fiber cement trunk sewer 54" 48" 36" and 30" dia R.C.C sewerage pipes with interconnecting sewerage system UC No 03,04 & 08 Chanesar District East.	Karachi (E)	June-27	600.000	600.000	300.000	0.000	300.000			0.000	0.000
1751	Development of infrastructure of sewerage work, water supply work, RCC Drain & RCC Culverts of Block-68, Hawksbay Scheme-42, allotted to Members of Karachi Press Club	Karachi (Kea)	June-27	200.000	200.000	100.000	0.000	100.000			0.000	0.000
1752	Improvement of drainage system at Sukkur (Phase-III)	Sukkur	June-27	1500.000	1500.000	750.000	0.000	750.000			0.000	0.000
1753	Allocation for Cap-rp and gap of K-IV main Phase-I (260 mgd) being associated facility of augmentation works under WB esf for KWSSIP-II	Karachi	June-27	1288.000	1288.000	1288.000	0.000	1288.000	1221.890		1221.890	1.871

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1	2	3	4	5	6	7	8	9	10	11	12	13
1754	Providing, Laying, Jointing & Testing 32" Dia (800mm) P.E Water Supply Rising Main from Combined Channel Upstream (Head Reach) To 6 MGD Filter Plant Unit # 4 Latifabad, Hyderabad	Hyderabad	June-27	1200.000	1200.000	600.000	0.000	600.000	150.000		150.000	0.000
1755	Providing of Paver Block & Construction of Surface Drains in City Therhi & different villages of Town Committee Therhi Taluka and District Khairpur	Khairpur	June-27	95.000	95.000	47.500	0.000	47.500	11.875		11.875	0.000
1756	Construction of Compund Wall to EidGah including paver block flooring at village Ber Sharief and Construction of compund walls around two Graveyards on west side and east side of village Ber Sharief, Taluka Kamber, District, Kamber-Shahdadko	Kamber	June-27	55.000	55.000	27.500	0.000	27.500			0.000	0.000
1757	Construction of metalled road/ cc pavers from patte village, Dingro wah up to attire Bullo village Taluka & District Ghotki (Remaining Work)	Ghotki	June-27	50.000	50.000	25.000	0.000	25.000	6.250		6.250	0.000
1758	Construction of 6 MGD Rapid Gravity Water Treatment Plant at Village Misri Sheikh Qasimabad, Hyderabad.	Hyderabad	June-27	2000.000	2000.000	1000.000	0.000	1000.000	250.000		250.000	0.000
1759	Consruction of 06 Mgd Rapid Gravity Water Filtration Plant @ Khanpota Taluka Hyderabad Phase-I	Hyderabad	June-27	1200.000	1200.000	600.000	0.000	600.000	150.000		150.000	0.000
1760	Construction/ Rehabilitation Of Storm Water Drain And Road From E Market Pechs Block6 To Main Mehmoodabad Drain, Dist. East. Karachi	Karachi (E)	June-27	500.000	500.000	250.000	0.000	250.000			0.000	0.000
1761	Lyari Transformation Package	Karachi (S)	June-27	5000.000	5000.000	2500.000	0.000	2500.000			0.000	0.000
1762	Supplying, Fixing & Testing of Street Lights on Median @ Auto Bhan Road, Latifabad, Hyderabad	Hyderabad	June-27	194.241	194.241	97.121	0.000	97.121			0.000	0.000
1763	Rehabilitation / Development Of Infrastructure Of Block-3-a Of Hawksbay Scheme-42 Allotted To Members Of Karachi Press Club	Karachi (Kea)	June-27	150.000	150.000	75.000	0.000	75.000			0.000	0.000
1764	Construction of various Development Schemes for all Union Councils of District Larkana	Larkano	June-27	300.000	300.000	150.000	0.000	150.000			0.000	0.000
1765	Constt: of paver block and sewerage and street lights in UC-6 Main Double Kashmir Road, Chanesar Town, Distt: East	Karachi (E)	June-27	200.000	200.000	100.000	0.000	100.000	25.000		25.000	0.000
	TOTAL Water Supply (New)			15643.549	15643.549	8243.698	0.000	8243.698	1815.015	0.000	1815.015	1.871
	TOTAL Water Supply :-			168063.814	124863.477	30683.481	856.467	31539.948	15286.951	225.867	15512.818	9901.181
	BUILDINGS (On-going Schemes)											
1766	Construction of Parking Plazas at Sukkur.	Sukkur	June-27	599.240	349.240	50.000	0.000	50.000	12.500		12.500	0.000
1767	Construction of Civic Center at Mulla Fazal Auditorium Hall Chawkiwara Road Lyari	Karachi (Kea)	June-27	567.609	132.983	132.983	0.000	132.983			0.000	0.000
1768	Construction of Sukkur Municipal Corporation, Sukkur (SDG # 9)	Sukkur	June-27	72.047	3.863	3.863	0.000	3.863	0.966		0.966	0.000
1769	Reconstruction of Office Building of District Council Larkano including Construction of Council Hall (Cap: Rs. 177.215 m + Rev: Rs. 20.725 m)	Larkano	June-27	197.940	98.455	24.614	0.000	24.614	12.308		12.308	12.308
	Total Buildings (Ongoing):-			1436.836	584.540	211.460	0.000	211.460	25.773	0.000	25.773	12.308
	BUILDINGS (New)											
1770	Establishment Of Cattle Colony (building & Road Works) At Rohri (phase-ii)	Sukkur	June-27	370.000	370.000	185.000	0.000	185.000			0.000	0.000
1771	Rehabilitation of Begum Nusrat Hall Larkano City	Larkano	June-27	60.000	60.000	30.000	0.000	30.000			0.000	0.000
1772	Establishment of Civic Centre at Memon Goth Malir, Karachi.	Karachi (M)	June-27	500.000	500.000	250.000	0.000	250.000			0.000	0.000
1773	Construction of Disposal at Shaikh Zaid Colony	Larkano	June-27	45.000	45.000	22.500	0.000	22.500			0.000	0.000
1774	Development of old city area in Karachi	Karachi	June-27	744.500	744.500	744.500	0.000	744.500	186.125		186.125	0.000
1775	improvement and development of various business areas in Karachi	Karachi	June-27	1,050.250	1050.250	1050.250	0.000	1050.250	262.563		262.563	0.000
1776	Restoration and rehabilitation of old markets of KMC	Karachi	June-27	501.500	501.500	501.500	0.000	501.500	125.375		125.375	0.000
	Total Buildings (New):-			3271.250	3271.250	2783.750	0.000	2783.750	574.063	0.000	574.063	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
	Total Buildings :-			4708.086	3855.790	2995.210	0.000	2995.210	599.836	0.000	599.836	12.308
	Roads (Ongoing Schemes)											
1777	Construction/Reconditioning of Road Jacobabad-Thul Road to RQC Highway Mile 0/0-9/4 (15.29 Km) (SDG # 9)	Jacobabad	June-26	431.777	0.000	0.001	0.000	0.001			0.000	0.000
1778	Hawksbay Elevated Freeway (11.5 Km), PC-II (SDG # 9)	Karachi (Kea)	June-26	35.100	25.310	0.001	0.000	0.001			0.000	0.000
1779	Construction of road from Tando Jan Muhammad Dehi road at point 57 Mori to village Muhammad Salim Dada Deh 197 and Link to Muhammad Asif Deh 201 District Mirpur Khas (4.5 Km) (SDG # 9)	Mirpurkhas	June-26	49.809	1.078	1.078	0.000	1.078			0.000	0.000
1780	Construction of Internal roads and CC flooring at Hijrat Colony UC-29 Karachi (4.26 Km)	Karachi (S)	June-27	69.378	67.378	0.001	0.000	0.001			0.000	0.000
1781	Construction of Main Roads Carperting With Curb Stone and Footpath in Defence View and all Surrounding connected areas of District East Karachi (4.30 Km)	Karachi (E)	June-27	85.288	72.877	0.001	0.000	0.001			0.000	0.000
1782	Construction of Ramps and At-Grade Works at Azeempura Malir-15	Karachi (M)	June-27	97.736	73.302	0.001	0.000	0.001			0.000	0.000
1783	Construction of Road Along with Footpath From Metrovill Post Office to Goal Building Metrovil Road Orangi Town Sector 4F, Karachi (2.44 Km)	Karachi (W)	June-27	75.806	73.806	0.001	0.000	0.001			0.000	0.000
1784	Construction of main road Ghatahar (Bypass) to Ghatahar Beer Sharif Road, Taluka Kamber (1.60 Km)	Kamber	June-26	39.806	9.990	9.990	0.000	9.990	9.990		9.990	0.000
1785	Reconstruction of Drainage System And Road From Ziauddin Hospital to Manzoor Pump at Shahrah-e-Ghalib Service Road and Surrounding Area, Karachi (2.44 Km)	Karachi (C)	June-27	74.518	72.518	0.001	0.000	0.001			0.000	0.000
1786	Improvement / Rehabilitation of Drainage System and Internal Roads, at Kashmir Colony, Akhtar Colony & Azam Basti Near Defence View Mehmood Abad. (3.81 Km)	Karachi (S)	June-27	91.918	89.918	0.001	0.000	0.001			0.000	0.000
1787	Improvement/Rehabilitation of Internal Roads/Streets from Block-9 to 19 Gulshan-e-Iqbal Karachi. (1.89 Km)	Karachi (E)	June-27	89.243	87.243	0.001	0.000	0.001			0.000	0.000
1788	Improvement of road Karachi Administration Society (3.26 Km)	Karachi (S)	June-27	69.618	67.618	0.001	0.000	0.001			0.000	0.000
1789	Improvement of Sewerage system including Road work in Chishty Nagar, Gulistan-e-Johar, District East, Karachi (2.89 Km)	Karachi (E)	June-27	79.020	77.020	0.001	0.000	0.001			0.000	0.000
1790	Rehabilitation / Improvement of Hijri Road from Mobina Town Police station to Suparco Road Karachi (3.78 Km)	Karachi (E)	June-26	192.446	68.771	68.771	0.000	68.771	34.386		34.386	68.660
1791	Establishment and Operation of Project Management Unit (PMU) (in the Local Government Department, Government of Sindh, for the execution of Malir Expressway Project, Karachi)	Karachi	June-26	87.217	13.018	0.000	13.018	13.018		13.018	13.018	0.000
1792	Construction of Shaheed Mohtarma Benazir Bhutto Flyover including approach road and allied components (remaining / Balance Work) (Revised on 09.10.17)	Hyderabad	June-27	445.870	282.762	1.000	0.000	1.000	0.250		0.250	0.000
1793	Rehabiltation of Roads from Morio Faqir Goth to Lal Bux Kachelo, UC-Kathore (Revised on 30.05.25)	Karachi (M)	June-26	166.580	90.029	90.029	0.000	90.029	90.029		90.029	62.862
1794	Construction of road village Abdul Kareem Lashari, Construction of road village Mubarak Lashari, Construction of road village Muhammad Khan Katiyar, Construction of road village Mitho Lashari to Ragwah Mori, Construction of main road Ghulamullah to Dargah Dars Dad, Construction of road village Jharo Khan Lashari	Thatta	June-26	63.500	13.853	13.853	0.000	13.853			0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
1795	"(i)Construction of 30 Nos. RCC box culverts on Nai Desvi along with approaches city portion at Mukhi Pump Thano Bula Khan, Taluka Thano Bula Khan District Jamshoro (ii) Rehabilitation of road Thano Bula Khan City Portion mile 0/0-1/2 District Jamshoro (iii) Construction of Road from Toung Near Phang Luck to Village Ghazi Khaskheli along with rain Drain Nala Phang Luck and Retaining wall of Phang Luck Deh Ball UC Toung Taluka Thano Bula Khan District Jamshoro (Revised on 24.05.24)	Jamshoro	June-26	129.325	27.829	27.829	0.000	27.829	27.829		27.829	14.574
1796	Construction of Bridge Over Malir Nadi near Goth Siddique Jokhio, UC Choohar, District Malir Karachi (Revised on 20-02-25)	Karachi (M)	June-26	800.789	626.897	626.897	0.000	626.897	452.232		452.232	181.674
1797	Construction / Improvement of road from Khadan Seerani road to connect Khadan Behdmi road and Behdmi to Ismail Bhatti i/c link Gaind Kachlo Mile 0/0-8/0 (12.8	Badin	June-26	99.995	13.306	13.306	0.000	13.306	13.306		13.306	0.000
1798	Re-Construction of Mehar Faridabad road to Shah Godri road i/c pavour block and CC block and drain	Dadu	June-26	99.999	3.065	3.065	0.000	3.065	3.065		3.065	0.000
1799	Construction of Dual Carriage Way Ring Road (Auto Bhan) from, Hero Chowk to Hala Naka via Ghanghra Mori, i/c drain Nala's District Hyderbabad (Revised on 29.05.23)	Hyderabad	June-26	3219.562	1077.836	900.000	0.000	900.000	450.000		450.000	450.000
1800	Construction of Bridge and Re-Designing of Fly Over (Hyderabad-Mirpurkhas Road)	Hyderabad	June-26	1994.714	100.001	100.001	0.000	100.001	50.001		50.001	9.678
1801	Widening / reconditioning of Asphalt Concrete road from Khyber Tando Adam road @ point Odero Lal village to Nasarpur road via Odero Lal Station mile & Moosa Khatiyan mile 0/0-14/0 District Matiari & Hyderabad	Hyderabad	June-26	655.546	0.003	0.001	0.000	0.001			0.000	0.000
1802	Construction & Rehabilitation alongwith Drainage System Foot Path Services Road Bara Board to Golimar interchange District West (Revised on 20.02.25)	Karachi (W)	June-26	375.880	176.097	176.097	0.000	176.097	176.097		176.097	131.073
1803	Improvement / Construction / Rehabilitation of Road from Murtaza Chowrangi to Landhi Graveyard, Karachi	Karachi (Kor)	June-27	799.660	300.096	60.019	0.000	60.019			0.000	0.000
1804	Construction / Rehabilitation of Road Korangi "J-1" Area main Road 13000 to Road 12000, Karachi	Karachi (Kor)	June-26	499.944	187.754	187.754	0.000	187.754	187.754		187.754	80.920
1805	Construction of road from Ghous pur BS feeder bridge to Makwani road via Sohri bund upto Mulaa Lakhan Bhayo & Shahmir Bhayo internal road of Town Committee Ghouspur ward No. 6 and village Raees Muhammad Hayat Ogahi to Sheval Landhi upto village Buxo Ogahi	Kashmore	June-26	119.970	62.796	62.796	0.000	62.796	31.398		31.398	0.000
1806	Construction of road from House of Hassan Golo to main road Kandhkot via Fakhar Nasirani, Mangi Muhallah upto C.1 Centre Indus Highway to village Huzoor Bux Golo upto Sardar Taj Muhammad Mahmamdani, to Faqeer Muhammad Khoso upto PPL link road to village Jahangir Sanwand upto Indus Highway to village Ghulam Sarwar Golo via Qalandarabad upto Habit link road Khahi Minor to village Soobo Faqeer Sundrani upto Bahu Picket Tangwani road to House of Rahib Sohryani upto Chachar Gas Field road to village Muhammad Sharif Chachar upto Khahi Pul to Allah Dino Bhangwar	Kashmore	June-26	109.903	57.524	57.524	0.000	57.524	28.762		28.762	0.000
1807	Construction / Providing of Paver Block / Re-Conditioning of Road from Sultan kot Pathak to mian jo Goth, Taluka Khanpur	Shikarpur	June-26	98.169	43.031	43.031	0.000	43.031	43.031		43.031	20.511

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1808	Improvment of road at Birio Sheedi Mori Highway to Chatto Chand, Village Arbab Wali Muhammad Babar Road & Protection Band, Satyoon Road to Ali Nawaz Ameer Bux Jakhro, Repair of Khudai Road, Village Hanif Shah Road, Village Haji Allah Bachayo Khaskheli Jarar Ket, Link Road Baboo Kanad to Village Karmi Samoon, Village Ismail Katiar repair, Village Siddique Sawan Khaskheli, Road Village Khan, Road	Thatta	June-26	160.000	70.001	70.001	0.000	70.001	70.001		70.001	32.018
1809	Dualization of road 15 Check post G.T. Road to War Mubarak Taluka Rohri	Sukkur	June-26	80.000	24.041	24.041	0.000	24.041			0.000	0.000
1810	Construction of Link Road alongwith Nallah from RCD Highway Moach Goth to Hawksbay, Karachi	Karachi (Kea)	June-26	740.000	183.936	36.787	0.000	36.787	9.197		9.197	0.000
1811	Construction of Sea Wall including Road from Dolman Mall to China Port, Clifton, Karachi	Karachi (S)	June-27	1430.000	981.362	12.409	0.000	12.409	3.102		3.102	0.000
1812	Construction / Rehabilitation of 61 Meter Wide Road in Sector-16, Surjani Town, Karachi	Karachi (W)	June-26	220.012	176.012	176.012	0.000	176.012	176.012		176.012	87.987
1813	Construction of 230 Rft Pre-Stressed Bridge over Rice Canal Dara (Badeh By Pass) 0.4 kms (Revised on 22.08.24)	Larkano	June-26	199.948	71.970	71.970	0.000	71.970	71.970		71.970	67.722
1814	Construction of a 2+2 lane under pass at Karimabad Distt: Central (Revised on 26.08.24)	Karachi (C)	June-27	3810.747	1373.247	1373.247	0.000	1373.247	1373.247		1373.247	960.952
1815	Construction of 150 feet wide road / Improvement of Sewerage system i/c footpaths, storm water drain and lighting system from Hussain Lakhani Hospital via Mujahid Colony to Nazimabad No. 7, District Central, Karachi (Revised on 28.04.25)	Karachi (C)	June-26	931.686	515.703	515.703	0.000	515.703	515.703		515.703	300.927
1816	Construction / Reconstruction of roads of Mansehra colony, Sharafi District Malir Karachi (Revised on 25.07.24)	Karachi (M)	June-27	236.588	189.277	47.319	0.000	47.319	35.490		35.490	11.397
1817	Construction of various Roads Asphalt, Street Paver and Footpaths etc. in Sukkur	Sukkur	June-27	300.000	104.550	26.138	0.000	26.138	26.138		26.138	19.604
1818	Construction / Improvement of asphalt road from Alamdar Chowk to Hyderabad Jamshoro Road via Bhittai Chowk and filter plant Bhittai Nagar (dual carriage way) (Revised on 12.11.24)	Hyderabad	June-26	544.327	475.462	400.000	0.000	400.000	200.000		200.000	72.734
1819	Various Roads in Taiuka Golarchi (Shaheed Fazil Rahu) (Revised on 16.12.24)	Badin	June-26	339.068	211.278	105.639	0.000	105.639	105.639		105.639	86.523
1820	Various Roads Taluka Badin (Revised on 16.12.24)	Badin	June-26	259.750	172.261	86.131	0.000	86.131	21.533		21.533	0.000
1821	Various Roads in Taluka Tando Bago (Revised on 18.02.25)	Badin	June-26	90.093	67.848	33.924	0.000	33.924	25.443		25.443	16.962
1822	Construction of small roads of taluka Badin, Tano Bago, Matli and Shaheed Fazil Rahu District Badin (Revised on 16.12.24)	Badin	June-27	243.100	161.186	80.593	0.000	80.593	20.148		20.148	0.000
1823	Improvement of road from Qazia Wah Regulator to Village Reban (ii) Construction of road from Haji Mattaro Umrani to Jamal Umrani (iii) Construction of road from Parto Arrisar to Village Khair Muhammad Chandio (iv) Construction of road from Peeru shah Trail road to Umer Chandio / Khan Muhammad Chandio & Village Manthar Umrani. (Revised on	Badin	June-26	163.020	100.425	50.213	0.000	50.213	25.106		25.106	11.727
1824	Construction of road from Peeru Gharo road @ point Mir Wah to Village Ali Qasim Chandio Via Lakha Dino Solangi (ii) Improvement / Construction of road from Abu Shakha to Javed Chang Lala Chang & Haji Murad Chang. (Revised on 13.12.24)	Badin	June-27	170.050	106.009	53.005	0.000	53.005	13.251		13.251	0.000
1825	Improvement of road in Taluka Badin	Badin	June-26	99.910	31.205	31.205	0.000	31.205			0.000	0.000
1826	Improvement of road from Hyderabad Badin Road Rip Stop to Village Haji Bacho Lashari Via Rip Shareef	Badin	June-26	99.760	31.131	15.565	0.000	15.565	3.891		3.891	0.000

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1827	Improvement of road from Dei to Te Lakhi Mori DE, Tando Bago Road to Salo Khaskheli	Badin	June-26	79.240	25.182	25.182	0.000	25.182			0.000	0.000
1828	Construction of Internal roads of Town Rajo Khanani and Town Talhar (Revised on 08.10.24)	Badin	June-26	141.488	83.355	83.355	0.000	83.355	83.355		83.355	41.675
1829	Construction of road Gulab Leghari Shaikh Bhirkio Shah Muhammad Shahani road to village Haji Rao Halepoto via Khan Muhammad Leghari (2) Construction of road from Matli City Ward-I to Khair Muhammad Notkani Mohallah upto Byepass Matli	Badin	June-26	99.920	31.211	15.605	0.000	15.605	3.901		3.901	0.000
1830	(i) Construction of road TGA, Gulab Leghari road to village Haji Jani Rind road (ii) Construction of road from Aamoon Panhwar to Shah Mal via Haji Khan Laghari (iii) Construction of road village Bashir Ahmed Halepoto (Revised on 08.10.24)	Badin	June-26	189.530	121.681	121.681	0.000	121.681	121.681		121.681	56.492
1831	Construction of road from Haji Sawan Rajo Khanani at Bheel Stop Oil field road to village Gullo Junejo, Jumman Junejo, Gelpur Deh Khudhi Taluka Matli Road	Badin	June-26	99.920	31.211	15.605	0.000	15.605	3.901		3.901	0.000
1832	Construction / Improvement of road Khorwah Jati road @ point Makhyari Mori jo Chak No. 23 via village Haji Zaffar Arain Chak No. 20 UC Khorwah Chowk (i) Improvement 5.00 KMs (ii) Construction 3.00 KMs (Revised on 18.02.25)	Badin	June-26	184.570	136.455	136.455	0.000	136.455	136.455		136.455	124.525
1833	(i) Construction of road from Kario Ganhwar Bagh Ali Mehari road to village Hamzo Rind via village Shafi Muhammad Ghuman and other villages (ii) Construction of road @ point Khorwah chowk to village Darya Khan Jamali UC Khorwah Chowk	Badin	June-26	107.000	34.751	17.375	0.000	17.375	4.344		4.344	0.000
1834	(i) Construction of road from Shaheed Fazal Rahu Badin @ point Ali Abad Sim Nala to village Usman Jatoi via village Sharif Pathan, Akbar Pathan, Aslam Arain , Ghulsar Rind Mohbat Jatoi and Shafi Rind (ii) Construction of road from Ghulam Hussain Perhyar Haji Amir Shah Sim Nala from @ point Chakar Jamali Mor to village Ghulam Nabi Mosepoto via Bachal Mosepoto, Jumo Mosepto & others. (Revised on 18.02.25)	Badin	June-26	184.660	138.260	69.130	0.000	69.130	34.566		34.566	11.029
1835	(i) Improvment of road from village Pagharo Ali Muhammad Notkani to village Muhammad Khaskheli via Mir Muhammad Khaskheli UC Rahuki (ii) construction / repair 9 Nos various bridges in taluka Shaheed Fazil rahu	Badin	June-26	100.180	31.340	15.670	0.000	15.670	3.918		3.918	0.000
1836	Construction of Various Roads Taluka Tando Bago (Revised on 16.12.24)	Badin	June-27	521.980	473.387	236.694	0.000	236.694	118.348		118.348	58.997
1837	Construction of Various Roads Taluka Badin (Revised on 16.12.24)	Badin	June-27	345.866	316.714	158.357	0.000	158.357	79.178		79.178	37.523
1838	Construction / Reconditioning of road from Dari to village Din Muhammad Khoso. Construction / Reconditioning of road from Kamangar Sojhro Mirwani road to village Ali Khan Bughio. Construction / Reconditioning of road from Hasil Khoso to Saeindad Gogani village. Construction / Reconditioning of road from I.H.Way to village Pipri	Dadu	June-26	99.997	49.998	24.999	0.000	24.999	24.999		24.999	18.598
1839	Construction / Reconditioning of road from Mehar Faridabad road to Mehar Mangwani road. Laying of Paver block and Drain at Mehar City Rafique Mahesar Town Benazir Colony, Gahi Mahesar, Dawood Mahesar, Qazi Arif, Loung Mahesar Poracho pipri Hasil Khoso Saeindad Gogani, Khad Jo Goth, Wahdat	Dadu	June-26	99.997	49.998	24.999	0.000	24.999	24.999		24.999	24.999
1840	construction of road from Yousif Naich johi Barrage stop to Ali Akbar Shah Bridge along johi Barrage PAth, Mile 0-0/4-5	Dadu	June-26	99.881	49.940	24.970	0.000	24.970	18.729		18.729	12.385

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1841	construction / Reconditioning of road from sanwal Arwal road to village Murad Ghalu Connecting to Gul hassan Chandio Village Mile 0-0/1/6. Reconditioning of road from Andryan Tragga road to Master Abdullah Chandio Village connecting to Qaim din Chandio Village mile 0-0/2-4	Dadu	June-26	100.000	62.500	31.250	0.000	31.250	15.626		15.626	7.812
1842	Reconditioningof Road from Gozo to Baid I.H Way to Qurban Bhurgari Vilalge i/c Nagan Loolja & dost Muhammad Bhurgri village Mile 0/0-5/0	Dadu	June-26	99.999	49.999	25.000	0.000	25.000	12.500		12.500	6.250
1843	Construction of road Rice Canal Bridge at Sindh Butra to mumtaz Qambrani house Mile 0/0-0/3 i/c R//Wall, Laying of Paver vlock & Surface Drain at various Union council and various villages of taluka K.N Shah, Fatehpur chord Qumb Gozo Parya Thalho, Rahuja, dhani Bux Bughio, Kandi Chukhi, Burria, Gadehi, Sindhi Burtra Borriri, Chandan, Mitho Babar, Kakar	Dadu	June-26	100.000	62.500	31.250	0.000	31.250	15.626		15.626	7.712
1844	Reconditioning of road from Radhan Village of Mehar nao goth road. Laying of Paver Block, CC Block & Surface Drain at various union Councils and various villages of Taluka Mehar, Sojro Gorar, Litan Poracho, Faridabad, Charo, Saeedpur, Khan jo Goth, Qazi Arif, Gahi Mahesar, Village Dubi Mirza Shah & Mehar City, UC Baledai	Dadu	June-26	99.961	49.980	24.990	0.000	24.990	24.990		24.990	18.592
1845	Recondition of road from Meena Mori to village Noorpur / Gihlpur via Meena village and other village Reconstruction of road Phulji Byepass road to Purano Dero	Dadu	June-26	100.000	50.000	25.000	0.000	25.000	25.000		25.000	24.999
1846	Construction and improvement of prestressed bridge with road from village Qaim Kharal to village Deen Muhammad Solangi	Dadu	June-26	100.000	50.000	25.000	0.000	25.000	12.500		12.500	6.250
1847	Reconditioning of road Mehar to Village Ghari. Reconditioning of road from I.H. Way (Kolachi Stop) to Thalho Via Raham Ali Khoso & Gahi Khan jJanwery (In portion)	Dadu	June-26	99.997	49.998	24.999	0.000	24.999	18.750		18.750	12.412
1848	Reconditioning of road from I.H. Way to village Buxial Khan Dahar. Reconditioning of road from Mehar Faridabad road to village Qadir Bux Depar. Reconditioning of road from Shah Panjo to Perozshah road.	Dadu	June-26	99.993	49.997	24.999	0.000	24.999	18.750		18.750	12.475
1849	Construction of Asphalt concrete road from Main Moosa Shoro road to Kathar road along Phuleli canal (5.0 KMs) PS-64 Taluka Latifabad Hyderababad (Revised on 13.12.24)	Hyderabad	June-27	290.468	200.478	100.239	0.000	100.239			0.000	0.000
1850	Construction of Asphalt Concrete Road from Lined Channal to New Hyderabad City Road PS-67, Taluka City District Hyderabad (Revised on 20.09.24)	Hyderabad	June-26	125.576	72.790	36.395	0.000	36.395	18.198		18.198	9.097
1851	Improvement of Various Asphalt concrete Road in PS-67 Taluka City District Hyderabad (Revised on 22.08.24)	Hyderabad	June-26	172.834	109.768	54.884	0.000	54.884	27.442		27.442	13.668
1852	Village Ibrahim Shah Bukhari to Villaga Rarahimdad Jakhro, Village Ibrahim Horai, Village Muhammad Soomar Halo, Lakho Bhambhro to Ramzan Hejab, Village Hafiz Muhammad Channa, Meher Village to Molvi Qadir Bux Kehar, Village Noor Muhammad Hadyo & Qasim Sathiyo, Village Imam Dino Sheerazi,	Thatta	June-26	100.000	50.000	25.000	0.000	25.000	18.750		18.750	18.750
1853	Village Adam Bhambhro to Village Noor Muhammad Hejab, Village Aziz Burfat Thatta, Village Latif Samejo Bhurara, Village Allu Barch , NHW Thatta road to Shaikh Ismail Village Qasim Tandio to village Allah Bux lashari , Village Haji Muhammad Usman Shoro Dumani , Village Molvi Muhammad Ibrahim, Village Kahiya Road, Village Imam Bux Shodo Dumani Thatta, Village Arbab Muhammad Khan Samoon	Thatta	June-26	120.000	75.000	37.500	0.000	37.500	18.700		18.700	9.325

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1	2	3	4	5	6	7	8	9	10	11	12	13
1854	Village Haji Hussain Walhari, Village NHW Thatta Road to Sada Bahar via Dingo jakro via Umeed Ali Magsi, Village Mehram Khaskheli, Gulmanda to Ali Asghar Shah, Village Abdullah Kehar, Village K.B Federal Onger Road to Village Arbab Obhayo Babar, NHW Hyderabad Road to Haji Sakhani Babar, NHW Thatta Dadori to Village Roshan Ali Patni, Village Rahwat Magsi, Village Allah bux lashari Village Ali Muhammad Rind, Village Amir Bux Baloch Dabechi,	Thatta	June-26	110.000	55.000	27.500	0.000	27.500	20.625		20.625	20.151
1855	Village Ghaffar Khaskheli, Village Muhammad Ali Gabar, Village Qaim Shoro, Viillage Nim khoso. GBPS Village Umar Shodo UC Dumani Thatta, Imam Bux Shodo Thatta, Muhammad Ali Katiar Ghorabari, Muhammad Ali Katiar UC Jaradari Ghorabari, Arab Khaskheli Makli, Hashim Taro Sonda, Mehrab Solangi Sonda, Bachal Jamari Makli, Ghulma Hussain Pitafi Sakro, Abdul Hameed Jamari Simki Sakro, Abdul Hakeem Khishk Ghorabari, Anwar Palari Ghulamullah Sakro, Jumu Mirbahar Gullel Ghorabari, Ramzan Shoro Kalakot Thatta, Bilawal Khaskheli Ketibandar, Suleman Burrio Ketibandar, Sajan Kahiyo Sakro, Chatto Kahiyo Ghulamullah Sakro, Nabi Bux Pitafi Chobandi Sakro, Uris Kehar Ghorabari, Abdullah Kehar Ghorabari, Allah Dino Khaskheli Chilliya Thatta, Umar Chandio Karampur Sakro, Muhammad Hanif Lashari Ghorabai, GBPS & GGPS Village Abdul Qadir Lashari MP Sakro, Hanif Lashari	Thatta	June-26	50.000	43.750	21.875	0.000	21.875	10.938		10.938	3.893
1856	Repair of roads of various areas of PS-76 District Sujawal (Revised on 13.12.24)	Sujawal	June-26	157.800	145.359	72.680	0.000	72.680	36.340		36.340	18.170
1857	Construction / Improvement roads Daro Banu Road to Village Ali Nawaz Magsi, Villge Gul Muhammad Bhatti to Jamali to Shah Wah, Amra Stop to Mitio Gujjo Sujawal, Village Hussain Dars, Village Mola Bux Detho to Village Achar Chang, Village Nazir Kehar, Village Arif Khati, Village Allah Rakhio Mallah	Sujawal	June-26	70.000	35.000	17.500	0.000	17.500	17.500		17.500	17.500
1858	Construction / Improvement roads Village Sultan Magsi, Village Shafi Magsi, Village Raees Amanullah Khan, Jar Road to Village Adam Dal, Daro to Village Haji Allah Wasayo via Village Muhammad Soomar Memon, Village Muhammad Shareef khor, Sujawal Bathoro Road to Village Qasim Soomro to Village Baboo Memon, Near Village Panjari Wazeer Khado, Sim Naala Jumma mari, Village Juman Otho	Sujawal	June-26	100.000	50.000	25.000	0.000	25.000	25.000		25.000	25.000
1859	Construction / Improvement roads Bathoro Kharwah Road to Ali Muhammad Kotai Via Memonki, Village mangi Ladho Chaniyan, Village Sain Dad Magsi, Daro to Village Basar Amro, Village Gohram Kharik to Bagaro, Bathoro Khorwah Road to Village Allah Dito Arain, Village Master Saleh Mallah, Village Soomar Rahoo, Village Zahoor Rakhal	Sujawal	June-26	80.000	40.000	20.000	0.000	20.000	20.000		20.000	20.000
1860	Construction / Improvement roads Village Pir Haji Allah Dino Shah to Road Dali Dal, Jhoke shareef Main Road to Village Jumu Narejo-Jumu Mughal, Mehmooda Dar Malook Shah-Qasim Vukero via Nisar Khaskheli, Village Hajan Zangejo, Bathoro Abral Road to Village Behram Chandio Bathoro, Village Hassan Shah Road, Village Munawar Karolai	Sujawal	June-26	100.000	50.000	25.000	0.000	25.000	12.500		12.500	6.250

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1	2	3	4	5	6	7	8	9	10	11	12	13
1861	Construction / Improvement roads Khan Bahadur Uris Khaskheli Daro via mehmood Jakhro, Village Khan Muhammad Chandio via From Abral Road, Pir Qasim Dargha to Village Qadir Bux Dars, Village Mamoon Parehar to Bakhu Parehar, Village Mirza khan Chandio Deh Ubrando-Ali Bahar wah to Village Hazar Khan Chandio, Abral Dars to Khaki Dars, sujawal Bathoro Road to Village Basrio Khan Laghari via Haji Suleman othar, Sujawal Badin Link Road	Sujawal	June-26	150.000	75.000	37.500	0.000	37.500	37.500		37.500	37.500
1862	Construction / Improvement roads Village Altaf Magsi, Village mir Muhammad Laghari, Jar Road to Ali Nawaz Ramzan Chajndani, Village UsmanAmro, Belo Daro Road to Village Rahim Charan, Village Amb Sodo, Village Hussain Machi Choti, Rani Village Baboo Manajo, Bridge Near Village Panjari Wazeer Khado, Bridge Sim Naali Jumma Mari, Bridge Village Jumon Otho, Village Salar Samejo to Kharo Kapai, Village Mashooque Joyo	Sujawal	June-26	100.000	50.000	25.000	0.000	25.000	25.000		25.000	25.000
1863	Construction / Improvement roads Badin Sujawal Road to Shah Nasar via Farooq Amin Qureshi Sujawal, Sujawal Jati Road to Aijaz Khan Jatoi, Bachando Gehrano to Suleman Parheri Sujawal, Belo Village Basar Charan to Ali Morai, Village Gul Hassan Lashari, Jaar Road to Village Golu Khan Zaur, Village Aijaz Laghari to Lakha Dino Lothio via Vikyo Lothio, Village Shahnawaz Lashari to Village Haji Allah Wasauo Shoro via Nim Tetri, Sujawal Borano Banglow to Chairman Ramoon Parai via Mehar Parai	Sujawal	June-26	120.000	60.000	30.000	0.000	30.000	30.000		30.000	30.000
1864	Construction / Improvement roads Village Pir Age Dino Shah, Village Noor Hassan Oplanu Shahbandar, Village Muhammad Anwar Soomro, Village Mirza Mori to Ayoob Jamali, Village Allah Dad solangi, Ali Bahar to Village Alam Lashari-Chandan Lashari & Ladiya, Village Edu Pinyaro, Village Wadero Wikyo Magsi, Village Muhammad Ali Qazi, Kot Alam to Village dodo Jakhro, Village Liyar Shoro, Village Haji Imam dino chandio to Village Wahid Dino Shaikh	Sujawal	June-26	100.000	50.000	25.000	0.000	25.000	25.000		25.000	25.000
1865	Construction / Improvement roads Juman jaro to Usman Machi, Village Noor Muhammad Parheri, Village khamiso Mallah UC Shakapur Deh Loyo Jajti shop mehran Form, Jati Ladiyoon Road to Jaffar Dohar, Chuhar Ladiyoon Village achu Magsi via Village Muhammad Shah Miskin, Village Juman Otho	Sujawal	June-26	130.000	65.000	32.500	0.000	32.500	16.250		16.250	8.125
1866	Construction of road from Nawra road to village Sohrab Sheerwani village via Naich and Nabi Bux Brohi District Jacobabad	Jacobabad	June-26	50.000	25.000	12.500	0.000	12.500	12.500		12.500	12.500
1867	Reconditioning of road from Punhoon Bhatti to Lal Shah Barri via Muhammad Usman Dahani / Syed Alam Shah / Abdul Kareem Nechari / Baig Muhammad Dahani, District Jacobabad	Jacobabad	June-26	150.000	75.000	37.500	0.000	37.500	37.500		37.500	37.199
1868	Reconstruction of Road, 01 from Guddu Road via Village Shabir Ahmed upto Village Ghulam Hussain Mazari & Lali Khan Mazari, Maloo Khan mazari, 02. Reconstruction of Road remaining portion of Khair Shah road, 03. Reconstruction of road from Indus highway upto Shahi	Kashmore	June-26	100.000	50.000	25.000	0.000	25.000	6.250		6.250	0.000
1869	01. Reconstruction of Road from Manghar Phatic upto shahi Saah, 02. Reconstruction of Road Village Malik Laaro, 03. Reconstruction of Road from Indus highway upto Adv Abdul Rauf.	Kashmore	June-26	100.000	50.001	25.000	0.000	25.000	6.250		6.250	0.000

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1870	Construction of Road, 01. From Shakh road upto Elsi Road, 02. Vilalge Shukark muhammad Jakhrani, 03. Village hair Din upto new road, 04 fromGuddu road via Village Wadera Ali Gohar Khan Mazari upto Old Shahi Waah	Kashmore	June-26	100.000	50.001	25.000	0.000	25.000	6.250		6.250	0.000
1871	Construction of road, 01. Village Jam Khan Golato, 02. Village Mir Ghous Bux Khan Wazirani Domki, 03. Village Afzal Khan & Muqdim Khan Domki, 04. Village Abdul Rehman Waghur, 05. Village BAkhal Ali Khan Jakhrani Uc-Kumb	Kashmore	June-26	100.000	50.002	25.001	0.000	25.001	6.250		6.250	0.000
1872	01. Reconstruction of Road Village Abdul Bari Khoso, 02. Reconstruction of Road Village Mir Zulfiqar Khan Wazirani, 03. Reconstruction of road Village Dakhan School	Kashmore	June-26	100.000	50.002	25.001	0.000	25.001	6.250		6.250	0.000
1873	Reconstruction of Paver asphalt road (18 feet width) from Guddu-Kashmore road via Village Meharullah malik upto murad waah Town Committee Kashmore (Length) 04 Km	Kashmore	June-26	100.000	50.002	25.001	0.000	25.001	6.250		6.250	0.000
1874	Reconstruction of Paver asphalt road (24 feet sidth) from Indus Highway via Eidgah along Murad Waah upto murad Waah Drainage Scheme (Phase-I)	Kashmore	June-26	100.000	50.002	25.001	0.000	25.001	6.250		6.250	0.000
1875	Reconstruction of paver asphalt road (24 feet width) from Murad waah drainage Scheme upto Indus Highway (Phase-II)	Kashmore	June-26	100.000	50.002	25.001	0.000	25.001	6.250		6.250	0.000
1876	Reconstruction of Road from, 01. Sui-Linepurani road upto Village Waryo Machhi, 02. From Murad Waah upto B.S Feeder, 03. Construction of road from chandool road upto Village Wadera Shaban Khan Mazari, 04. Construction of Road village Barkat Lanjwani & Village Rais Kando Khan Lanjwani	Kashmore	June-26	100.000	50.003	25.001	0.000	25.001	6.250		6.250	0.000
1877	Construction of road, 01. Village Rais Wahid Bux Chachar, 02. Village Rais Bahadur Chachar, 03. Village Naich, 04. Village Banho khan Lashari, 05. Village Haji Gahlani Mazari, 06. Eidgah Muhallah & Kalwar Mohallah Kashmore	Kashmore	June-26	100.000	50.003	25.001	0.000	25.001	6.250		6.250	0.000
1878	Construction of Metal Road from Saiful Road to Village Bhar, Khan Suhyrani UC Wakro via Kandhkot minor to village Shah Dino Suhryani from Indus Highway to Village. Muhammad Bux Bangwar UC Akhero via khair Shah Road to Village Chaman Khan Bangwar UC Akhero from Indus highway Road to Village Noor Khan Bangwar UC Akhero via Highway Road to Village Noor Khan Bangwar UC Akhero via BS Feeder RD 169 to Village Malhar Khan Golo, UC Akhero from PPI road to Village Syed Reham Ali Shah near BS Feeder UC Malheer via BS Feeder to RD 151 to Villlage Haji Haibat Khan Golo UC Zorgarh from Bypass CIA Centre to Village Fiaz Muhammad Khan Mehamdani via Sangi Bridge to Haji Mubarak Soomro UC	Kashmore	June-26	99.967	82.784	41.392	0.000	41.392	10.348		10.348	0.000
1879	Reconditioning of road from Bhore-ja - Bhan to Garello Arthur Regulator via Badeh, Ghujar (I/c M. Structure) (26.0 KMs)	Larkano	June-26	189.799	94.899	47.450	0.000	47.450	11.863		11.863	11.862
1880	Construction of road from Shaheed Mohtarma Benazir Bhutto Medical University (Arija) village Muhammad Ayoub Seharo and Jhundo Seharo village (5.0 KMs)	Larkano	June-26	54.877	27.438	13.719	0.000	13.719	6.860		6.860	3.429
1881	1) Construction / Reconditioning of road from Mehrabpur road to Ahsan Wahan village to Mundar Shakh (3.40 KMs) i/c - M/S (2) Construction / Reconstruction of road from Mehrabpur road to Bakhudero and Approaches Jatoi Houses (2.60 KMs) (3) Reconditioning of road from Larkana Khairpur road Hatri Ghulam Shah 4.0	Larkano	June-26	148.899	74.450	37.225	0.000	37.225	27.918		27.918	26.813

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1882	Reconditioning of road from Karani road to Buttra, Fateh Muhammad Kesar Tatri Regulator Taluka Dokri	Larkano	June-26	49.852	31.157	15.578	0.000	15.578	7.790		7.790	3.426
1883	Construction of 230 Rft Pre-stressed Bridge over dadu canal near Village Hakim Sandelo and Reconditioning of road at Hakim Sandelo (1-40 Kms) and Reconditioning of road from Airport road to Village Habib Bughio (2.00 Kms) Reised on 22-08-2024.	Larkano	June-26	199.704	130.373	65.187	0.000	65.187	65.187		65.187	65.187
1884	Construction / Rehabilitation of road from ADP road to Village Qasir Brohi, Abdul Rehman Shaikh via jumo Langah upto Mirwah & Pandhi golo (M/S). Rehabilitation road from Larkana Ratodero road to Village Ghari Baqa Rehabilitation road from Dhamrah Kehar to Village Ali Sher Khokhar	Larkano	June-26	99.587	49.794	24.897	0.000	24.897	24.897		24.897	24.897
1885	Construction / Rehabilitation of road from Mian Lal to Village Amir khan Mugheri up to Sim Drain. construction of Road from sim Drain to khan Muhammad jinjhin. Construction of Road from Larkana Ratodero road to Village illahi Bux Gopang. Construction of Road from Naich Road to Mohram Mari & Mahi Khan	Larkano	June-26	99.508	49.754	24.877	0.000	24.877	24.877		24.877	12.437
1886	Reconditioning of Road from l) Rahimabad Thul road to Redhu, 2) Mian-jo-Goth Zarkhail road to Garhi Syed Road	Shikarpur	June-26	99.975	49.987	24.994	0.000	24.994	24.994		24.994	24.970
1887	Construction / Improvement of road in various villages of UC Turk Alli Mari, and UC Khan Taluka Hussain Bux Mari, District Mirpurkhas (Revised on 09.12.24)	Mirpurkhas	June-26	219.519	151.897	75.949	0.000	75.949	37.974		37.974	18.939
1888	Construction / Improvement of road in various villages of Muhammad Hassan Mari, and UC Patoyoon, Taluka Hussain Bux Mari, District Mirpurkhas (Revised on 09.12.24)	Mirpurkhas	June-26	214.190	141.359	141.359	0.000	141.359	70.680		70.680	18.742
1889	Construction / Improvement of roads in various villages of UC Pir Azem Shah, UC Ahmed Bux Narijo and UC Old Mirpur, Taluka Hussain Bux Mari, District Mirpurkhas (Revised on 20.09.24)	Mirpurkhas	June-26	186.495	125.454	62.727	0.000	62.727	31.364		31.364	15.682
1890	Construction of Road, Various Villages Taluka Hussain Bux Mari, Sindhri & Shujaabad Length 3.5 Kilometer (Revised on 13.12.24)	Mirpurkhas	June-26	103.253	94.458	47.229	0.000	47.229	23.614		23.614	11.807
1891	Construction of Various Roads in Taluka Diplo (Revised on 03.02.25)	Tharparkar	June-27	399.720	364.767	182.384	0.000	182.384	91.192		91.192	91.189
1892	Construction of Various Roads Taluka Kaloi (Revised on 03.02.25)	Tharparkar	June-27	300.820	274.534	137.267	0.000	137.267	34.317		34.317	0.000
1893	Construction of Various Roads Taluka Mithi (Revised on 16.12.24)	Tharparkar	June-27	281.556	206.633	103.317	0.000	103.317	25.829		25.829	0.000
1894	Construction & Recondition of Road Baiji to Erazi Road Taluka Pano Akil (Revised on 20.09.24)	Sukkur	June-26	160.059	135.154	67.577	0.000	67.577	33.788		33.788	16.894
1895	Recondition of Road from Salhani Cantt road to Village Kamal Khan inhar via Long Qazi, Faqeer Goth Village Mia muhammad Salih Indhar & Village Shaho Indhar & various Villages Link Roads (Revised on 20.09.24)	Sukkur	June-26	165.517	108.665	54.332	0.000	54.332	54.332		54.332	54.301
1896	Recondition of Road sultanpur dhandhi Road to Jalal Goth Stop to Village Misri Indhar & Rustam Indhar via Jalal goth & Wazeer Malano (Revised on 20.09.24)	Sukkur	June-26	162.507	106.257	53.128	0.000	53.128	53.128		53.128	52.561
1897	Recondition of Road Sultanpur to Salih Mahar Via Village Rooja & Chechro (Revised on 20.09.24)	Sukkur	June-26	161.092	105.125	52.562	0.000	52.562	52.562		52.562	52.486
1898	A. Recondition of Road to Village Dur Muhammad Thaheem to Village Yaqoob Idhar B.. Ghurio Phatk to Salihani Cantt Road via Sabal Dharjo (Revised on 20.09.24)	Sukkur	June-26	160.128	104.354	52.177	0.000	52.177	52.177		52.177	52.082

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1899	(a) Repair from Nauabad Jam Nawaz Ali Road to Mari Minor via Village Haji Tharoo Bhanbhro, Sahib Khan Junejo, Cadet College Jam Nawaz Ali, other Villages (b) Repair from Sanghar Mirpurkhas road to Village Gulan Bhanbhro (Revised on 08.10.24)	Sanghar	June-26	105.821	79.599	39.800	0.000	39.800	29.850		29.850	29.847
1900	Repair from dalore to Mangrari mori via Kakopir, Bagho Khan Buzdar, Dhani Parto Babur, Kalu Khan Punjabi & Ibrahim Qureshi, Ali Gul Khaskheli Dalor Shakh Bridge (Revised on 08.10.24)	Sanghar	June-26	103.905	97.345	48.673	0.000	48.673	24.336		24.336	12.162
1901	(a) Repair and new construction road Samo khan Thahim to Qazi Jan muhammad Chand via Akber Kaloi & Other Village (b) Repair road villages Sardar Ghulam Qadir Narejo. (c) Repair road village jam Nindo Khan (Revised on 08.10.24)	Sanghar	June-26	111.023	104.467	104.467	0.000	104.467	104.467		104.467	44.961
1902	(a) Repair & New Construction road from Berani Jam Nawaz to Village Dargah Miskeen Shah Via Bassar Mallah, Abdulalh Sangrasi, haji Allah Wasayo, Muhammad Yousuf Rind (b) Repair road from sim Nala to Ghulam Nabi Arain via Village Muhammad Ali Kori, Ari malokhani, Mushtaq Malokhni, Badal Malokhkani, Bachal Malokhani, Dargah Mehmood Shah (Revised on 20.09.24)	Sanghar	June-26	128.578	86.247	43.124	0.000	43.124	10.781		10.781	10.772
1903	(A) Construcion of Tayyab Dars Road to ghulam Nabi Shar Road Rs. (50.00 Million) (B) Reconditioning / Construction of Khipro Khahi Road to Village Pabbam via Hingoro via Sultan Mangrion Road Rs. 50.00 Million (Revised on 08.10.24)	Sanghar	June-27	191.751	129.701	64.851	0.000	64.851	32.426		32.426	16.080
1904	Construction of Road from National Highway to Taimoor Shah Village along Budka Destry & Approach to Gazi Khan Gopang Shair Khan Khoso Taluka Kandiaro	N.Feroze	June-26	100.000	50.000	25.000	0.000	25.000	25.000		25.000	24.988
1905	Recondition of Road from Village Allan Shah Chowk to Lorhai Fakfir, approach Nibhando Ujjan, Murad Kalhoro	N.Feroze	June-26	110.000	55.000	27.500	0.000	27.500	27.500		27.500	48.121
1906	Road from Halani emore to Connect Lakha Road Kandairo Road and from Temore to Misri Khan Lashari (Lundo mori). (Remaining Portion)	N.Feroze	June-26	120.000	60.000	30.000	0.000	30.000	30.000		30.000	24.833
1907	1. Road from Khanwan Minor to Mir Muhammad Siyal. 2. Road from Khanwan Kotri Road to Mula Baharo. 3. Road from moli Dino Nagor to Saleh Nagor. 4. Road fromTando Gulshan to Mohbat Dero Siyal 5. Road from Chibhar Minor to Chibhar Bambhan	N.Feroze	June-26	100.000	50.000	25.000	0.000	25.000	18.750		18.750	8.855
1908	Widening / Reconditioning / Construction of Road from Naushahro Feroze Padiden Road to Abbasi House, Moosa Rajper, Yar Muhammad Rajper, Amanullah Rajpepr, High School Cheeho, Godown to Areja Colony, National highway to Agha Dino Solangi, Mithaini (Revised on 08.10.24)Naushahro Feroze Road to Wadero Ghulam Hyder Bhurt, Peer Juman to Nazir Chandio, Mithiani Moro Road to Murad Korejo, Sehra, Bhurty Road to Saleman Panhwar, Thatt to Zahid Chandio, Tharoshah Naushahro Feroze to mola Bux Wagan 8Km (Revised on 06.01.25)	N.Feroze	June-27	264.952	166.962	83.481	0.000	83.481	83.481		83.481	75.390
1909	Construction of Road in Different UC of NA-248 District Kemari Karachi (Revised on 30.10.24)	Karachi (Kea)	June-26	129.393	115.424	57.712	0.000	57.712	28.856		28.856	28.856
1910	Construction of Roads & Patch works of Roads in UC-12, TMC Mangopir PS-122 Gulshan-e-Maymar, & Surronding areas Karachi (Revised on 30.10.24)	Karachi (W)	June-26	65.373	58.355	29.178	0.000	29.178	21.885		21.885	21.885
1911	Rehabilitation / Improvement of Shahrah-e-Jahangir from Landi Kotal to Yasinabad (Revised on 25.07.24)	Karachi (C)	June-27	688.805	431.132	215.566	0.000	215.566	215.566		215.566	107.783

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1912	Service roads at Shahrah-e-Humayoon, Shahrah-e-Jahangir and Shahjahan Avenue (Revised on 02.08.24)	Karachi (C)	June-26	134.409	77.548	38.774	0.000	38.774	29.082		29.082	29.004
1913	Construction of Road from Ahsanabad Road to High Court Housing Society Scheme-33 Karachi (Revised on 02.08.24)	Karachi (W)	June-26	186.514	119.237	29.810	0.000	29.810	7.453		7.453	0.000
1914	Construction / Rehabilitation of Road 13000 From Road 12000 to Road 20000 Including Service Roads and Storm Water Drain Korangi, Karachi. (Revised on	Karachi (Kor)	June-27	1895.700	1516.560	600.000	0.000	600.000			0.000	0.000
1915	Rehabilitation of 10000 Road (3000 to 13000) Korangi, Karachi (Revised on 25.07.24)	Karachi (Kor)	June-27	1793.799	1524.726	300.000	0.000	300.000			0.000	0.000
1916	Improvement / Rehabilitation of Road from Allahwala town to Road 3000 (Revised on 25.07.24)	Karachi (Kor)	June-27	480.593	382.675	95.669	0.000	95.669	47.834		47.834	47.326
1917	Construction of Underpass at Munawar Chowrangi Gulistan-E-Jauhar Scheme-36 Karachi. (Revised on 25.07.24)	Karachi (E)	June-26	1485.150	1188.120	300.000	0.000	300.000	150.000		150.000	74.998
1918	Reconditioning of road from Sultankot road to Zarkhail road	Shikarpur	June-26	99.975	49.975	24.988	0.000	24.988	24.988		24.988	24.970
1919	Construction / Reconditioning of road at various UC's (UC-6, UC ghandtar UC Khairshah UC Soomar Khan Brohi UC Chanessar UC Wali Muhammad Rind UC Sakhi Umaid Ali Jamli at Taluka Nawabadshah (10.99 Kms).	S.B.A	June-27	308.350	277.933	138.967	0.000	138.967	69.484		69.484	69.421
1920	New Road and Reconditioning Muncipal Corporation Nawabshah City Portion	S.B.A	June-26	209.750	188.013	94.007	0.000	94.007	47.004		47.004	46.855
1921	Construction / Reconstruction of causeways / Culvert / Road of rural areas of PS-87 District Malir, Karachi	Karachi (M)	June-26	162.229	126.503	63.252	0.000	63.252	47.439		47.439	15.582
1922	Construction / Reconstruction / Rehabilitation of various internal/ main roads of PS-87 District Malir Karachi	Karachi (M)	June-26	307.586	181.005	181.005	0.000	181.005	181.005		181.005	180.992
1923	Reconstruction of Road from Northern bypass via Naik Muhammad Khair Muhammad Brohi Goth, Hub Dam Road Shah Mureed PS-87, District Malir	Karachi (M)	June-26	137.744	80.195	40.098	0.000	40.098	20.050		20.050	9.825
1924	Construction of Road from Kathore Morh via Kathore Bazar to Various Villages of Kathore PS-87, District Malir	Karachi (M)	June-26	49.828	24.828	12.414	0.000	12.414	6.208		6.208	6.200
1925	Construction / Reconstruction metaled Road FAst Uni to Sorth Company, construction / Reconstruction of Road at UC Saleh Muhammad / Reconstruction road at Police Training via Dhani Parto to Lashari Goth Construdction / Reconstruction Metaled road at Ham Mehr Ali Goth, Construction / Reconstruction metaled road at Jam Murad ali Goth, Construction / Reconstruction road at Pir Sirhandi Goth, road at Denar Goth at NA-236 District Malir Karachi	Karachi (M)	June-26	99.923	49.923	49.923	0.000	49.923	49.923		49.923	49.899
1926	Construction / Reconstruction / Rehabilitation of Internal Metaled Roads at Different Areas of NA-136, District Malir Karachi	Karachi (M)	June-26	119.960	59.960	59.960	0.000	59.960	59.960		59.960	59.959
1927	Road Carpet Baldia Town UC-13	Karachi (Kea)	June-26	91.646	81.814	40.907	0.000	40.907	30.681		30.681	30.681
1928	Lyari - Gujjar Nala Connectivity	Karachi (C)	June-27	2382.252	1691.107	845.554	0.000	845.554	422.776		422.776	210.399
1929	Construction of Road behind LG Factory to Byco Pump main Northern Bypass Road Gabopat District Keamari Karachi.	Karachi (Kea)	June-26	294.344	233.391	233.391	0.000	233.391	116.696		116.696	82.089
1930	Widening of Existing vide Road connecting Korangi Causeway to Baloch Colony Expressway Road, District Korangi, Karachi.	Karachi (Kor)	June-27	293.745	232.268	150.000	0.000	150.000	112.500		112.500	37.496
1931	Improvement / Rehabilitation Of Shaheed-e-Millat Expressway from KPT Flyover to Manzoor Colony Fire Station (Both Track) including Service Road (Revised on 03.02.25)	Karachi (E)	June-26	942.250	426.250	426.250	0.000	426.250	213.125		213.125	0.000

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1932	Construction/Reconditioning of Asphalt Concrete Road from Shahbaz Flyover to Railway underpass Latifabad Unit No.7 Taluka Latifabad and Construction of Asphalt Concrete Road from Ex-National Highway to Alamdaar Chowk Taluka Qasimabad (Dual Carriageway) District Hyderabad	Hyderabad	June-27	1038.608	1038.608	519.307	0.000	519.307	129.827		129.827	0.000
	Total LG Roads (On-Going)			46087.982	26279.400	14113.054	13.018	14126.072	8752.971	13.018	8765.989	5496.289
	(New Schemes)											
1933	Construction / Improvement / Rehabilitation of Link Road from Hub River Road RCD Highway to Mubarak Goth, Hawksbay,Karachi	Karachi (Kea)	June-27	500.000	500.000	125.000	0.000	125.000			0.000	0.000
1934	Construction / Rehabilitation of Road from Check Post No.4 Malir Cant to M-9 Super Highway Karachi	Karachi (M)	June-27	133.000	133.000	66.500	0.000	66.500	16.625		16.625	0.000
1935	Construction and Rehabilitation of Different Roads Of Scheme-33,District East	Karachi (E)	June-27	2000.000	2000.000	1000.000	0.000	1000.000	250.000		250.000	0.000
1936	Sehwan Development Plan, Taluka Sehwan, District Jamshoro	Jamshoro	June-27	650.000	650.000	325.168	0.000	325.168	81.292		81.292	0.000
1937	Construction of Road From CP-03 To Malir Expressway through Malir River	Karachi (M)	June-27	1450.000	1450.000	725.000	0.000	725.000	181.250		181.250	0.000
1938	Construction and Rehabilitation of Storm Water Drain including Road At I.B. Soomro Road, Maymar, Karachi	Karachi (E)	June-27	1400.000	1400.000	700.000	0.000	700.000			0.000	0.000
1939	Improvement of roads in shah faisal colony to improve connectivity to Shahrah e	Karachi	June-26	1457.082	1457.082	1457.082	0.000	1457.082			0.000	0.000
1940	construction and rehabilitation of Road from Gulshan e Hadeed Mor to Allahwali Chowrangi, Malir	Karachi	June-26	499.305	499.305	499.305	0.000	499.305	124.826		124.826	0.000
1941	Rehabilitation and Reconstruction of Hub River Road towards Toori Bangash Itehad Town	Karachi	June-26	999.960	999.960	999.960	0.000	999.960	249.990		249.990	0.000
1942	Improvement and Rehabilitation of traffic corridors of Karachi	Karachi	June-26	4000.000	4000.000	4000.000	0.000	4000.000			0.000	0.000
1943	Construction of Gujjar Nallah Flyover crossing Sir Shah Suleman Road District Central Karachi	Karachi	June-26	1,650.000	1650.000	1650.000	0.000	1650.000			0.000	0.000
	Total Roads (New) :-			14739.347	14739.347	11548.015	0.000	11548.015	903.983	0.000	903.983	0.000
	Total Roads :-			60827.329	41018.747	25661.069	13.018	25674.087	9656.954	13.018	9669.972	5496.289
	HEALTH (On-going Schemes)											
1944	Rehabilitation of District Council Medical Dispensaries (13 Nos), Maternity Homes (09 Nos) and Construction/ Rehabilitation of Dispensaries (02 Nos) in District Khairpur (24 Units). (C: 89.681+R: 11.265) (SDG # 3)	Khairpur	June-26	100.946	11.265	0.000	2.771	2.771			0.000	0.000
1945	Rehabilitation of RHCs in various Talukas at Sobhodero, Kingri, Faiz Ganj & Thari Mirwah (04 Nos). (C: 261.993+R: 50.208) (SDG # 3)	Khairpur	June-26	312.201	50.207	0.000	18.242	18.242			0.000	0.000
1946	Construction of Government Dispensary at Village (i) Qadir Bux Jalbani UC Machyoon Taluka and District Khairpur (ii) Hafeez Chandio Taluka Kingri District Khairpur (iii) Kumbai Metlo UC Pir Mangio Taluka and District Khairpur (iv) Pir Bux Metlo UC Morai Taluka and District Khairpur. (C: 18.000+R: 6.000)	Khairpur	June-26	24.000	6.000	0.000	2.044	2.044			0.000	0.000
1947	Construction of New Building of TB Hospital at Khairpur. (C: 140.690+R: 18.439) (SDG # 3)	Khairpur	June-26	159.129	18.439	0.000	18.439	18.439			0.000	0.000
1948	Construction of Heart Centre in Civil Hospital, Khairpur. (C: 399.007+R: 1255.106) (SDG # 3) (Revised on 24.03.25)	Khairpur	June-26	1654.113	1458.029	202.923	0.000	202.923	50.731		50.731	48.499
1949	Construction of RHC at Village Pir Bux Shujra, Taluka Khanpur, District Shikarpur. (C: 102.390+R: 18.881) (SDG # 3) (Revised on 06.06.2022)	Shikarpur	June-26	121.271	18.881	0.000	10.000	10.000			0.000	0.000

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1950	Construction of 10 Bedded Hospital at Village Mazarjo, Taluka Khanpur, District Shikarpur. (C: 52.775+R: 7.225) (SDG # 3)	Shikarpur	June-26	60.000	7.225	0.000	7.225	7.225			0.600	0.000
1951	Construction of 10 Bedded Hospital at Village Bacha Bund, Taluka Pithoro, District Umerkot. (C: 52.760+R: 7.240) (SDG # 3)	Umerkot	June-26	60.000	7.240	0.000	7.240	7.240			0.000	0.000
1952	Construction of 10 Bedded Hospital at Village Ali Nawaz Shahani, Union Council Sohelo, Taluka Daur, District Shaheed Benazirabad. (C:52.744+R:7.256) (SDG # 3)	S.B.A	June-26	60.000	7.256	0.000	7.256	7.256			0.000	0.000
1953	Construction of 10 Bedded Hospital at Village Khadim Hussain Zardari, Taluka Shahdadpur, District Sanghar. (C: 53.637+R: 6.363) (SDG # 3)	Sanghar	June-26	60.000	6.363	0.000	6.363	6.363			0.000	0.000
1954	Up-gradation of BHU to RHC at Khawaja Goth Sultanabad District Tando Allahyar. (C: 49.826+R: 5.876) (SDG # 3)	T.A.Yar	June-26	55.702	5.876	0.000	5.876	5.876			0.000	0.000
1955	Construction of 10 Bedded Hospital at Village Ghohram Khan Chandio Taluka Tando Ghulam Hyder, District T.M. Khan. (C: 38.667+R: 4.655) (SDG # 3)	T.M.Khan	June-26	43.322	4.655	0.000	4.655	4.655			0.000	0.000
	Total Health ON-GOING:-			2710.684	1601.436	202.923	90.111	293.034	50.731	0.000	50.731	48.499
	LIVESTOCK & FISHERIES (On-going Schemes)											
1956	Rehabilitation & Completion of Remaining Civil Works of Cattle Colony at Sukkur 2nd Revised on 05.05.2025)(C: Rs.296.745+R:54.48)	Sukkur	June-27	351.225	164.843	41.211	0.000	41.211	10.303		10.303	0.000
1957	Rabies Control Program Sindh (R:963.316) (Revised on 26.07.23)	Sindh	June-27	963.316	627.970	0.000	265.020	265.020		132.510	132.510	61.139
	Total Livestock & Fisheries :-			1314.541	792.813	41.211	265.020	306.231	10.303	132.510	142.813	61.139
	COMMUNITY SERVICES (On going Schemes)											
1958	Constt: of Play Ground, Public Park & Library at Sakrand Town (SDG # 8) (Revised on 12.05.2025)	S.B.A	June-27	227.216	216.299	54.075	0.000	54.075	13.519		13.519	22.005
1959	Rehabilitation of Galib & Tamooria Library & Beautification of Five Star Chowragi Nazimabad District Central (Revised on 15.11.2024)	Karachi (C)	June-26	159.990	59.990	98.900	0.000	98.900	49.450		49.450	49.450
1960	Construction of Sports Ground at St-67 & 68, 5-F, North Karachi, District Central	Karachi (C)	June-26	99.905	0.005	0.005	0.000	0.005	0.001		0.001	0.000
1961	Construction and Repair of Boundary wall, Pardehi Graveyard and Remaining Works of Shaheed Benazir Park at Taluka Mirpur Bathoro	Sujawal	June-26	80.000	33.069	33.069	0.000	33.069	33.069		33.069	8.048
1962	Lighting in Taluka & City Khairpur (Installation of all in one LED Electrict Street Light Poles at Shah Hussain Over Head Bridge to Luqman Over Head Bridge, Education College for Male to Civic Center upto Mariam Canon, Al Sajjad Hotel to Over Head Bridge Faizabad Colony i/c Solar System of Water Disposal in various Places of City Khairpur) (Revised on 15.05.24).	Khairpur	June-27	100.000	12.500	12.500	0.000	12.500	12.500		12.500	0.000
1963	Cultural Hall and Municipal Committee Park Rorhi City (Revised on 16.12.2024)	Sukkur	June-27	207.275	125.558	125.558	0.000	125.558	125.558		125.558	62.779
1964	Construction of compound wall around Jherruck Stadium, Football Ground of Mola Ali Qadam Gah Makli, Compound Wall of Sonda Sports Ground, District Thatta.	Thatta	June-26	50.000	15.000	15.000	0.000	15.000	13.085		13.085	0.000
1965	Improvement of Lal Qila Park, Azizabad Karachi (Revised on 23.12.2024)	Karachi (C)	June-27	687.676	187.678	187.678	0.000	187.678	187.678		187.678	92.648

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1966	Repair of Buildings Dispensary Lakhat Union Council Mehrabpur, Veterinary Ali Bux Dharejo, Ameer Bux Detho, Mehdi Shah, Library Muqeem Dahri, RHC Mehrabpur (Repair) and C.C. Topping, Bricks Soling, 100 Culverts Taluka Sakrand / Qazi Ahmed	S.B.A	June-27	100.000	30.000	30.000	0.000	30.000	30.000		30.000	3.597
1967	Installation, Upgradation & Automation of existing Traffic Signals in Karachi and Beautification of Shahra-e-Faisal and Adjacent areas of Karachi	Karachi	June-27	198.700	49.702	49.702	0.000	49.702	49.702		49.702	49.601
1968	Development / Construction of Boundary Wall & Infrastructure of Graveyard at Block-7, Hawksbay, Scheme-42, Karachi	Karachi (Kea)	June-27	384.107	364.899	72.980	0.000	72.980	18.245		18.245	0.000
1969	Illumination of Sukkur Barrage, Lansdown Bridge & Ayoub Bridge Sukkur (Revised on 25.05.24)	Sukkur	June-27	436.827	349.327	69.865	0.000	69.865	17.466		17.466	0.000
1970	Construction / Rehabilitation of Internal Roads / Streets Paver Block in Lyari Town	Karachi (S)	June-27	162.179	99.746	49.873	0.000	49.873	49.873		49.873	46.913
1971	Construction of Amusement Park in Bachal Shah Park City Sukkur	Sukkur	June-27	230.000	100.626	50.313	0.000	50.313	12.578		12.578	0.000
1972	Model Graveyard Muncipal Committee Rohri	Sukkur	June-27	154.209	113.267	56.633	0.000	56.633	42.474		42.474	42.458
1973	Construction of Civic Center Muncipial Committee Rohri (Revised on 16.12.2024)	Sukkur	June-27	322.055	269.661	134.831	0.000	134.831	134.831		134.831	134.829
1974	Repair & Construction of Town Hall and Library at Muncipal Committee Rohri (Revised on 14.11.2024)	Sukkur	June-27	118.315	80.403	40.201	0.000	40.201	20.100		20.100	20.099
1975	Rehabilitation of the Union Committees with Water Supply Line, Sewerage Line Drains, Paving Blocks and Road along with Installation of street lights with the Jurisidiction of PS-24, Sukkur City	Sukkur	June-27	300.000	150.000	75.000	0.000	75.000	75.000		75.000	74.999
1976	Rehabilitation / Reconstruction of Graveyards within Jurisdiction of PS-24 City Sukkur with Electric / Solar lights (Revised on 08.10.2024)	Sukkur	June-27	105.500	67.725	33.863	0.000	33.863	8.466		8.466	0.000
1977	Up-gradation of Khalid Khan Park Sukkur (Revised on 08.10.2024)	Sukkur	June-27	81.950	58.409	29.205	0.000	29.205	14.602		14.602	7.301
1978	Remaining Work of Syed Aijaz Ali Shah Sheerazi Sport Stadium, Provision of Drainage village Haji Abdullah Kandoro and Construction of Community Hall at village Shahnawaz Turk Belo Water Supply	Sujawal	June-27	50.000	25.000	12.500	0.000	12.500	12.500		12.500	12.500
1979	Beautifucation of Town Committee Kheme Jo Par and Town Committee Chachro	Tharparkar	June-27	80.061	70.053	35.027	0.000	35.027	8.757		8.757	0.000
1980	Rehabilitation / Reconstruction of Paver streets alongwith Street Lights of New Yard & Loco Shed at Rohri City.	Sukkur	June-27	80.000	40.000	20.000	0.000	20.000	20.000		20.000	20.000
1981	Upgradation of New Pind Cricket Stadim City Sukkur (Revised on 12.11.2024)	Sukkur	June-27	252.360	171.756	85.878	0.000	85.878	42.940		42.940	21.470
1982	Construction of retaining wall Sodho Chano to Pyar Ali Sundrani	Kashmore	June-27	99.991	71.871	35.935	0.000	35.935	17.968		17.968	8.980
1983	Construction of retaining wall Sindh Dhoro to Makhwani road to Indus Highway upto BS Feeder	Kashmore	June-27	99.993	60.932	30.466	0.000	30.466	15.234		15.234	7.616
1984	Upgradation & Automation of Traffic Signals in Karachi. (Revised on 12.08.2024)	Karachi	June-27	365.366	292.288	292.288	0.000	292.288	292.288		292.288	291.760
1985	Remaining Works of Rehabilitation and Improvement of Karachi Zoo, KMC (Phase-II)	Karachi (W)	June-27	163.480	163.480	40.870	0.000	40.870			0.000	0.000
1986	Construction of Shaheed Mohtarma Benazir Bhutto Family Park with Walking Track. Plantation, Grassy Area, Food Street, under Ground Water Tank, Boundary Fencing and Standby Generator	Karachi	June-27	100.000	100.000	25.000	0.000	25.000	6.250		6.250	0.000
1987	Construction of Shaheed Shahjahan Park and Supply of Electric Generator and Solar System for Drainage scheme Dadu City and Provide Dustbins and Repair of Tractors Loaders and Refuse Vans and Fire Brigades and other Machinery	Dadu	June-27	100.000	50.000	25.000	0.000	25.000	18.750		18.750	18.750

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1	2	3	4	5	6	7	8	9	10	11	12	13
1988	Construction of Community Centre I/C Allied works. Construction / Rehabilitation of Jetties Providing Paver Blocks and C.C Flooring Providing and Laying of Water Supply and Sewerage System at Different Places of UC-11 TMC Maripur	Karachi (Kea)	June-27	99.800	99.800	49.900	0.000	49.900			0.000	0.000
1989	Construction / Reconstruction / Rehabilitation of Grounds and Parks at PS-89 District Malir (Revised on 12.08.2024)	Karachi (M)	June-27	226.324	173.684	173.684	0.000	173.684	173.684		173.684	121.104
1990	Construction / Reconstruction / Rehabilatation of Libraries alog with Community Center Halls at District Malir, Karachi (Revised 02.08.2024)	Karachi (M)	June-27	186.654	169.821	84.911	0.000	84.911	42.456		42.456	21.168
1991	Rehabilitation / Improvement of Khaji Ground Nazimabad (Under High Cout order CMA No. 8518 of 2022) (Revised on 12.08.2024)	Karachi (C)	June-27	228.829	123.047	123.047	0.000	123.047	123.047		123.047	61.202
1992	Rehabilitation of Parks and Sports Grounds of Taluka & MC Khairpur Parks-Faiz Abad Bux Terminal Park, Phool Bagh, Faizabad Family Park, New Citizen Colony, Ostagahi Park Near Eid Gah, Ladies Children Luqman Park, Dilshad Park Banaras Colony, Mill colony Park opposite Foot Ball Ground, Railway Track Park opposite Azam Colony. Grounds-Mumtaz Ground, Therhi Shooting Ball Stadium Ground, Shah Ladhani Ground Stadium, Mill Colony Foot Ball Ground, Wada Scarp	Khairpur	June-27	40.000	40.000	20.000	0.000	20.000			0.000	0.000
1993	Community Center UC 02 Lal Bhiai in Diffrent areas of PS-112 Maripur	Karachi (W)	June-27	80.000	80.000	40.000	0.000	40.000			0.000	0.000
1994	Installation of Solar Lights Shikarpur & Khanpur	Shikarpur	June-27	99.997	49.997	24.999	0.000	24.999	24.999		24.999	24.980
1995	Beautification & Recreational Places in Empty Spaces Under Bridges at Different Locations of Karachi (Revised on 12.08.2024)	Karachi	June-27	231.643	220.070	220.070	0.000	220.070	110.035		110.035	68.144
1996	Improvement / Renovation of Different Parks of Town Committee Saeedabad	Matiari	June-27	50.000	50.000	50.000	0.000	50.000	50.000		50.000	10.077
	Total Community Servcices (On-going):-			6840.402	4435.660	2608.826	0.000	2608.826	1867.104	0.000	1867.104	1302.477

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	COMMUNITY SERVICES (New)											
1997	Beautification of City Mirpur Bathoro & Provision of Missing Facilities	Sujawal	June-27	59.800	59.800	29.900	0.000	29.900	35.268		35.268	26.451
1998	Providing / Installation of Solar lights of various villages of Taluka Shuja Abad	Mirpurkhas	June-27	50.000	50.000	50.000	0.000	50.000			0.000	0.000
1999	Construction of Hindu Community Hall Kashmore	Kashmore	June-27	50.000	50.000	50.000	0.000	50.000			0.000	0.000
2000	Beautification of Nara Canal both bank side Taluka Rohri District Sukkur.	Sukkur	June-27	700.000	700.000	350.000	0.000	350.000			0.000	0.000
2001	Rehabilitation of Municipal Stadium Larkano	Larkano	June-27	100.000	100.000	50.000	0.000	50.000			0.000	0.000
2002	Rehabilitation / Beautification of Larkano City Parks	Larkano	June-27	75.000	75.000	37.500	0.000	37.500			0.000	0.000
2003	Construction of Bird Aviary at Kidney Hill Park	Karachi	June-27	200.000	200.000	200.000	0.000	200.000	50.000		50.000	0.000
2004	Development of Public Park and Ground at Gutter Baghicha	Karachi	June-27	147.400	147.400	147.400	0.000	147.400	36.850		36.850	0.000
2005	development of graveyards in Karachi	Karachi	June-27	400.000	400.000	400.000	0.000	400.000			0.000	0.000
2006	Development of hockey Ground in front of Ziauddin Hospital, Block B, North Nazimabad	Karachi	June-27	350.000	350.000	350.000	0.000	350.000			0.000	0.000
	Total Community Services (New) :-			2132.200	2132.200	1664.800	0.000	1664.800	122.118	0.000	122.118	26.451
	Total Community Services :-			8972.602	6567.860	4273.626	0.000	4273.626	1989.222	0.000	1989.222	1328.928
	Housing & Town Planning (Ongoing Schemes)											
2007	Development of Township in Major Urban Centers (50,000 120 Square Yard Plots with All Civic Services	Sindh	June-27	9420.880	1438.972	100.000	0.000	100.000	49.058		49.058	24.529
2008	Re-Settlement of affectees of Gujjar, Mehmoodabad & Orangi Nallahs, Karachi (Revised on 27.11.2024)	Karachi	June-27	5360.342	4788.611	1197.153	0.000	1197.153	598.576		598.576	259.797
2009	Preparation of Greater Karachi Regional Plan-2047	Karachi	June-27	1933.658	1909.432	0.000	200.000	200.000		99.999	99.999	49.999
	Total Housing & Town Planning :-			16714.880	8137.015	1297.153	200.000	1497.153	647.634	99.999	747.633	334.325
	ENVIRONMENT (On-going)											
2010	Procurement of Fire Brigade Vehcile for Town and Municipal Committees in Sindh (SDGs#15) 4th Revision on 23-04-2024.	Sindh	June-26	2506.280	56.386	0.000	56.386	56.386			0.000	0.000
2011	Procurement of Refuse Trucks and Bins for Municipal Committees in Sindh (SDG # 15)	Sindh	June-26	895.668	397.834	0.000	1.000	1.000			0.000	0.000
	Total Environment:-			3401.948	454.220	0.000	57.386	57.386	0.000	0.000	0.000	0.000
	SINDH SOLID WASTE MANAGEMENT (Ongoing Schemes)											
2012	Establishment of Six Garbage Transfer Stations with Material Recovery (MR) and Refuse Derived Fuel (RDF) facility in Karachi (i) Mewa Shah near Graveyard, (ii) Korangi Causeway on Malir River, (iii) Sharafi Goth Near Graveyard (iv) Sohrab Goth Near Lyari Expressway, (v) Essa Nagri, Near Lyari Expressway (vi) Safora Goth Near New Racecourse on University Road (C:1155.343+R:505.453) (SDG # 12)	Karachi	June-26	1660.796	1302.132	25.000	0.000	25.000	6.250		6.250	0.000
2013	Development of Sanitary Engineered existing two Landfill Sites & their Scientific improvement (i) Jam Cahkro (Surjani) (ii) Gond Pass (Hub River Road) . (C:618.376+R:568.871) (SDG # 12)	Karachi	June-26	1187.247	1158.085	25.000	0.000	25.000	6.250		6.250	0.000
2014	Establishment of Sanitary Landfill Site, Hyderabad. (C:248.096+R:213.812)(SDG # 12)	Hyderabad	June-26	461.909	461.909	25.000	0.000	25.000	6.250		6.250	0.000

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2015	Establishment of Sukkur Landfill Site. (C:341.881+R:394.709) (SDG # 12)	Sukkur	June-26	736.590	418.381	0.000	30.000	30.000			0.000	0.000
2016	Solid Waste Emergency and Efficiency Program (SWEEP) (Total Cost Rs.29213.57 M, W.B. Share of Rs.27820 M and GoS Share of Rs.1393.57 M) SDG # 12 (Revised on 25.11.24)	Karachi	June-27	1393.570	1324.645	0.000	250.000	250.000		62.500	62.500	38.464
	Total Sindh Solid Waste Management (On-going):-			5440.112	4665.152	75.000	280.000	355.000	18.750	62.500	81.250	38.464
	I. T. SCHEMES											
	Ongoing Schemes											
2017	Implementation of Municipal Finance and Human Resources Management System (Development of Software with Infrastructure & Technical HR at Local Government Department, Govt. of Sindh	Karachi	June-27	98.000	98.000	0.000	30.000	30.000			0.000	0.000
	Total I.T. Schemes			98.000	98.000	0.000	30.000	30.000	0.000	0.000	0.000	0.000
	Hyderabad Package (Total Cost Rs. 2000 million, GoP share Rs. 1000 million + GoS share Rs. 1000 million)											
	On-going Schemes											
2018	Rehabilitation / Improvement / Upgradation of Main Disposal P/Station Unit No: 09, LD-2 & LD-4 P/Station Taluka Latifabad District Hyderabad (Revised	Hyderabad	June-27	199.817	189.827	28.474	0.000	28.474	14.238		14.238	7.118
2019	Reconstruction of Pump Room. 125 BHP Pumping Set & Providing laying jointing P.E Rising Main 24" Dia from Main Disposal Unit No. 11 to S.S.T.P & 12" dia P.E Rising main from Madina P/ST to PSO Petrol Pump Opposite Latif Niazi School Unit No: 11 Taluka Latifabad District Hyderabad (Revised 24.11.2024)	Hyderabad	June-27	138.009	124.922	18.738	0.000	18.738	9.370		9.370	4.684
2020	Shifting of Hashmi Colony Pumping Station to Bilal Masjid Sump Well at Unit No: 04 Taluka Latifabad District Hyderabad (Revised 24.11.2024)	Hyderabad	June-27	178.904	163.737	24.561	0.000	24.561	12.280		12.280	6.139
2021	Rehabilitation / Improvement Upgradation of Main Bazzar Pumping Station at Unit No: 02 Taluka Latifabad District Hyderabad. (Revised on 24.11.2024)	Hyderabad	June-27	49.272	41.117	10.279	0.000	10.279	5.140		5.140	2.569
2022	Construction / Improvement of Road from Sehrish Nagar Road @ Point City School to Hyderabad Bypass via Ravenue Colony Taluka Qasimabad District Hyderabad. (Revised on 20.09.2024)	Hyderabad	June-27	59.989	9.492	9.492	0.000	9.492	9.492		9.492	8.398
2023	Widening / Reconditioning of Dual Carriage Way Road from Baby Afza Park to Hyderabad Airport via Khuda Hafiz Chowk Taluka Latifabad District Hyderabad. (Revised on 27.11.2024)	Hyderabad	June-27	334.467	317.744	79.436	0.000	79.436	39.718		39.718	19.858
2024	Widening / Reconditioning of Dual Carriage Way Road from A-Section Police Station to Sabz Ali Korai Chowk via Comprihensive Boys High School Taluka Latifabad District Hyderabad (Revised on	Hyderabad	June-27	272.757	259.119	64.734	0.000	64.734	32.368		32.368	16.184
2025	Reconditioning of Asphalt Concrete Road from Moosa Khatiyan City to Khatiyan Station Phatak via Village Jam Magsi, Abu Talib, Mureed Sipio, Khuda Bux, Taj Muhammad Junejo & Jan Muhammad Khaskheli Taluka Rral District Hyderabad. (Revised on 20.09.2024)	Hyderabad	June-27	141.753	127.166	31.791	0.000	31.791	15.896		15.896	14.965
2026	Reconditioning of Asphalt Concrete Road from Main Tando Fazal Road at Point Chutty jo Khoh to Tando Ghulam Muhammad via Tando Bhawal & Village Khair Muhammad Babbar Taluka Rural District Hyderabad. (Revised on 08.10.2024)	Hyderabad	June-27	154.778	147.039	36.760	0.000	36.760	18.380		18.380	9.190
	Total Hyderabad Package			1529.746	1380.163	304.265	0.000	304.265	156.880	0.000	156.880	89.105

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1	2	3	4	5	6	7	8	9	10	11	12	13
	Community Support Schemes (Ongoing Schemes)											
2027	Construction of C.C Paver Block @ Tando Yousuf Graveyard Road, Sharif Square, Tando Ghulam Hussain And Compound Wall of Tando Yousuf Graveyard, Brohi Goth Hala Naka I/C Renovation of Dargah Syed Ibrahim Shah & Imam Bargah Syed Jamal Shah, Taluka Latifabad & Taluka City, District Hyderabad	Hyderabad	June-27	82.333	30.977	30.977	0.000	30.977	30.977		30.977	7.577
2028	Construction / Improvement of C.C Block, C.C Paving Block & Roads at Jeejal Maa Hospital, H.D.A Bungalows, Anwar Villaz, Noor Masjid Street, Village Hussain Soomro, Shora Goth, Taluka Qasimabad, District Hyderabad	Hyderabad	June-27	116.531	39.038	39.038	0.000	39.038			0.000	0.000
2029	Construction Of Cc Paving Block, Cc Block & Open Surface Drains In Various Streets Of Uc-03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16, &O 18 Taluka City, District Hyderabad	Hyderabad	June-27	203.446	196.439	196.439	0.000	196.439	196.439		196.439	196.244
2030	Construction Of Cc Paving Block, Cc Block & Open Surface Drains In Various Streets Ofuc-37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49 & Uc 50 Taluka City District Hyderabad	Hyderabad	June-27	209.546	202.552	202.552	0.000	202.552	202.552		202.552	202.549
2031	Improvement Of Asphalt Concrete Road @ Various Ucs Of Ps-65 Taluka Latifabad District Hyderabad (Revised on 13.12.24)	Hyderabad	June-27	159.385	151.874	151.874	0.000	151.874	151.874		151.874	151.700
2032	Improvement Of Asphalt Concrete Road@ Various Uc's Of Taluka Hyderabad (Revised on 13.12.24)	Hyderabad	June-27	162.946	155.264	155.264	0.000	155.264	155.264		155.264	155.263
2033	Construction Of Cc Paving Block, Cc Block & Open Surface Drain In Various Streets Ofuc-107, 108, 109, 110, 112, 113, 114, 115, 116, 117, 118, 119, 120,& Uc-121 Taluka Latifabad District Hyderabad (Revised on 13.12.24)	Hyderabad	June-27	182.143	173.596	43.399	0.000	43.399	32.550		32.550	10.850
2034	Construction Of Cc Paving Block, Cc Block & Open Surface Drain In Various Streets Ofuc-122, 123, 124, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138 & Uc-139 Taluka Latifabad District Hyderabad (Revised on 13.12.24)	Hyderabad	June-27	181.640	173.111	173.111	0.000	173.111	173.111		173.111	96.097
2035	Construction Of Cc Paving Bloock , Cc Block & Open Surface Drain / Nala In Various Streets Of Uc-16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27 & Uc-29 Uc-30 Taluka City District Hyderabad	Hyderabad	June-27	134.485	98.808	24.702	0.000	24.702	12.352		12.352	6.175
2036	Construction Of Cc Paving Block, Cc Block && Open Surface Drain In Various Streets Of Uc-31, 32, 33, 34, 35, 36 Uc-50, 51, 52, 53 & 54 Taluka City District Hyderabad (Revised on 13.12.24)	Hyderabad	June-27	166.114	158.312	39.578	0.000	39.578	19.790		19.790	14.740
2037	Construction Of Cc Paving Block & Open Surface Drain In Various Streets Of Cantonment Ward 1,2,3,4,5,6 &7 Taluka City District Hyderabad	Hyderabad	June-27	75.346	67.567	67.567	0.000	67.567	67.567		67.567	67.566
2038	Improvement / Rehabilitation & Maintenance Of Road &Paver Stuff In Union Council No. 4 & 5, Surjani Town, District Central, Kmc	Karachi (W)	June-27	100.000	45.875	22.938	0.000	22.938	11.470		11.470	4.577
2039	Improvement / Rehabilitation & Maintenance Of Road &Paver Stuff In Union Council No. 6 & 38, Surjani Town, District Central, Kmc	Karachi (W)	June-27	100.000	45.875	22.938	0.000	22.938	11.470		11.470	5.735
2040	Rehabilitation Is Improvement Of Water Supply System Of Entire Model Zone, District Korangi.	Karachi (Kor)	June-27	136.766	112.935	28.234	0.000	28.234	14.118		14.118	7.059
2041	Imp/ Reh of Carpet Work & Paver Fixing At UC -9/A, UC -9 -B & Sector 11 -F & 11-D New Karachi	Karachi	June-27	99.916	81.244	20.311	0.000	20.311	10.156		10.156	5.078
2042	Imp/ Reh of Carpet Work & CC Flooring At UC No 5b, UC-6, UC-7, UC-8, UC -9a Sector 5b/5f/5g/5e & 11 -F New Karachi	Karachi	June-27	99.899	45.828	45.828	0.000	45.828	45.828		45.828	24.565

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1	2	3	4	5	6	7	8	9	10	11	12	13
2043	Construction of Under Ground Reservoir 5,00,000 Gls Near Daar-ul-Uloom Karachi for Improvement of Water SupplySystem in Zaman Town, Labour Square, Khaddi Stop & K-Area Landhi Town	Karachi	June-27	159.110	116.787	29.197	0.000	29.197	14.598		14.598	14.598
2044	Rehabilitation& Improvement of Sewerage System in UnionCouncil No. 05 & 06 Model Zone, DistrictKorangi.	Karachi	June-27	91.918	42.168	42.168	0.000	42.168	42.168		42.168	15.506
2045	Providing& Laying RC.C Pipe 18" Dia, 12" Dia for Improvement of Sewerage System Yousuf Goth, Khuda Ki Basti & various Sectors in Surjani Town & LERP(Taiser) Gadap Town District (West) Karachi	Karachi	June-27	124.349	91.274	22.818	0.000	22.818	11.410		11.410	11.416
2046	Rehabilitation of Water Supply Networks (issuing Damage Portion) Providing &Laying 315mm, 250mm, 225mm, 160mm, 110mm Dia PE Pipe of Surjani&LERP(Taiser) for Improvement of Water Supply System in Gadap Town West)	Karachi	June-27	80.000	36.700	36.700	0.000	36.700	36.700		36.700	20.689
2047	Replacement of Damage/Broken 16" Dia, 12" Dia 8" Dia, 6" Dia, 4 Dia, 3 Dia AC Pipe into 400mm, 315mm, 200mm, 160mm 110mm, 90mm PE Pipe in Diferent UCs of UC-16, UC-17, UC-19 in Orangi Town	Karachi	June-27	69.910	32.072	32.072	0.000	32.072	32.072		32.072	31.896
2048	Replacement of Damage/Broken 12 Dia 8 Dia, 6 Dia, 4 Dia, 3" Dia, AC Pipe into 315mm, 200mm, 160mm,110mm, 90mm PE Pipe in Different UCs of UC -24, UC 26, a UC 28 in Orangi Town	Karachi	June-27	54.720	25.103	25.103	0.000	25.103	25.103		25.103	25.028
2049	Rehabilitation of Contaminated / Rusted 450mm, 315mm, 200mm, 160mm, 110mm, 90mm PE Pipe in Different Location of UC 08, UC 11, UC 12, UC 13 Orangi Town District West.	Karachi	June-27	77.940	35.755	35.755	0.000	35.755	35.755		35.755	35.412
2050	Replacement of Damage/ Broken 12" Dia, 6" Dia & 4" Dia Pe nte 315mm, 160mn, 110mm PE Pipeline of Different UCs of UC-17, UC. 19, UC-27 UC.28 in Orangi Town	Karachi	June-27	80.040	36.720	36.720	0.000	36.720	36.720		36.720	36.481
2051	Providing / Laying of Water Lines 6" Dia 4" Dia sewerage Line 15" Dia 12" Dia in Different Areas 1/c Providing / Fixing 01 No Horizontal/ centrifugal Pump at Khudadad Colony UC -09, 10 & 11 in Jamshed Town	Karachi	June-27	54.780	43.979	43.979	0.000	43.979	43.979		43.979	31.087
2052	Improvement / Rehabilitation of Road UC -23, 24, 29,30, 31, 33, 34, 36 in District Korangi.	Karachi	June-27	100.000	45.875	45.875	0.000	45.875	45.875		45.875	25.416
2053	Providing & Fixing Paver Block At UC -23, 24, 29, 30, 31,33, 34, 36 in District Korangi	Karachi	June-27	100.000	45.875	45.875	0.000	45.875	45.875		45.875	22.120
2054	Repair & Maintenance & Replacement Work of Water Line & Sewerage Lines At Different UCs -23, 24, 29, 30,31, 33, 34, 36 in District Korangi.	Karachi	June-27	100.000	57.343	57.343	0.000	57.343	28.672		28.672	0.000
2055	Providing & Fixing Paver Block in Different UC's in District Korangi.	Karachi	June-27	100.000	41.751	41.751	0.000	41.751	41.751		41.751	21.089
2056	Providing & Maintenance of Water Supply in Different Dia's of P.E Pipe (3" Dia, 4" Dia, 6" Dia, 8" Dia, & 12" Dia) I/C Fittings in Different Areas of PS -123 & Laying RCC Sewerage Lines in Different Sectors	Karachi	June-27	150.000	110.100	27.525	0.000	27.525	13.762		13.762	13.762
2057	Replacement of Damaged / Broken 16" Dia, 8" Dia, 6" Dia, 4" Dia, & 3" Dia, Ac Pipe into 400mm, 315mm, 20mm. 160mm & 110mm, 90 Mm P.E Pipe in Different UCs of UC-20, UC-23, & UC-25 in Orangi Town	Karachi	June-27	70.160	48.279	48.279	0.000	48.279	48.279		48.279	13.606
2058	Improvement / Rehabilitation of Road in UC-07, UC-08, UC -09 & UC -10 District Korangi. Karachi.	Karachi	June-27	100.000	57.353	57.353	0.000	57.353	57.353		57.353	26.564
2059	Improvement / Rehabilitation of Road in UCs UC-11, UC-13 & UC 14 in District Korangi, Karachi	Karachi	June-27	100.000	45.875	45.875	0.000	45.875	45.875		45.875	0.000
2060	Providing & Fixing of Tuff Paver Block in Different UC's in District Korangi Karachi	Karachi	June-27	79.990	36.696	36.696	0.000	36.696	36.696		36.696	20.317
2061	Replacement of Water & Sewerage Line in Different UC-07 UC-08 UC-09 & UC-10 District Korangi Karachi	Karachi	June-27	100.000	68.812	17.203	0.000	17.203	8.602		8.602	4.301
2062	Construction of CC Paving Block, CC Block & Open Surface Drains in various Streets of Taluka City, District Hyderabad (Revised on 13.12.2024)	Hyderabad	June-27	61.141	49.115	24.558	0.000	24.558	6.140		6.140	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
2063	Rehabilitation / Reconditioning of internal Roads & Tuff Paver Block in different streets of Sector 40-C & A "Y" District Korangi	Karachi	June-27	100.000	45.875	22.938	0.000	22.938	17.204		17.204	17.204
2064	Improvement / Rehabilitation of internal Roads & Tuff Paver Block in different streets in, District Korangi	Karachi	June-27	100.000	45.875	22.938	0.000	22.938	11.470		11.470	11.470
2065	Improvement / Rehabilitation of different Roads & Paver Block in different streets in Orangi Town (District West), District Korangi	Karachi	June-27	100.000	45.875	22.938	0.000	22.938	11.470		11.470	11.470
2066	Providing & Fixing of Tuff Paver Block in different UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	June-27	100.000	45.875	22.938	0.000	22.938	11.470		11.470	5.538
2067	Improvement / Rehabilitation of Roads in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	June-27	100.000	45.875	22.938	0.000	22.938	5.735		5.735	0.000
2068	Repair / Maintenance & Replacement Work of Water & Sewerage Line in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	June-27	100.000	45.875	22.938	0.000	22.938	11.470		11.470	11.470
2069	Repair / Maintenance & Replacement Work of Sewerage Line in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	June-27	100.000	68.812	17.203	0.000	17.203	8.602		8.602	4.301
2070	Construction of L.S.R and H-S-R i/c. Construction of pump room & installation of Electric motors and pumPS in District Hyderabad	Hyderabad	June-27	150.000	143.119	35.780	0.000	35.780	8.945		8.945	0.000
2071	Construction of External water supply drainage, open surface drain, CC paver Block CC Block & Construction of improvement of road with (Asphalt) in District Hyderabad	Hyderabad	June-27	196.413	187.403	187.403	0.000	187.403	187.403		187.403	120.900
2072	Construction of CC Paving Block, CC Block & Open Surface Drain in various Streets of Latifabad Unit No.02 Unit No. 06 Unit No. 09 & Unit No. 08 Taluka Latifabad District Hyderabad.	Hyderabad	June-27	119.300	87.568	21.892	0.000	21.892	10.946		10.946	5.472
2073	Construction of CC Paving Block, CC Block & Open su ace rain @ Paka Qilla, Pahan Colony, Gareebabad, Sarfraz Colony Khaki Road, Tando Wali Muhammad, Wadha Mohalla, Duaba Line, Gaushala & Liaquat Colony Taluka City	Hyderabad	June-27	237.094	225.988	225.988	0.000	225.988	225.988		225.988	225.418
2074	Construction of CC Paving Block, CC Block & Open Surface Drain in various Streets of Paretabad, Rehman Town, Phulleli & Mirza Para PS-6 Taluka City District Hyderabad. (Revised on 13.12.24)	Hyderabad	June-27	112.826	101.872	101.872	0.000	101.872	101.872		101.872	101.056
2075	Construction of L-S-R and H-S-R i/c Construction of new Compound wall of Graveyards in District Hyderabad.	Hyderabad	June-27	200.000	190.825	47.706	0.000	47.706	23.854		23.854	11.927
2076	Construction of CC Paving Block, CC Block in various Taluka City Taluka Latifabad District Hyderabad. (Revised on 13.12.2024)	Hyderabad	June-27	195.188	186.048	46.512	0.000	46.512	23.256		23.256	11.628
2077	Reh/ Imp of Street & Internal Road with Drainage System Tuff Pavering Blocks in Surrounding Area UC's -19,27,28 in District West. Karachi.	Karachi	June-27	73.333	34.299	34.299	0.000	34.299	34.299		34.299	0.000
2078	Reh/ Imp of Road along with Sewerage System & Paver Blocks in Different UC's Nos, 8,9, & 11 in District West. Karachi	Karachi	June-27	73.333	33.642	33.642	0.000	33.642	33.642		33.642	27.591
2079	Repair & Maint. Of Internal & Main Road i/c Sewerage Line Paver Blocks in Different UC's Nos, 12, 13, & 17 in District West. Karachi	Karachi	June-27	73.333	33.642	33.642	0.000	33.642	33.642		33.642	29.930
2080	Reh / Imp of Road with Sewerage System & Providing & Fixing of Tuff Paver Blocks in UC -22, 23, & 25 District West. Karachi (Revised on 06.09.2024)	Karachi	June-27	154.297	139.082	139.082	0.000	139.082	69.541		69.541	39.116
2081	Reh / Repair / Imp of Internal Road i/c Sewerage System & Paving in Different UC's of District West. Karachi (Revised on 06.09.2024)	Karachi (W)	June-27	154.297	139.082	34.771	0.000	34.771	17.386		17.386	17.386
2082	Repair & Imp of Road i/c Sewerage System & Tuff Paver Block in UC -24,26, & 28 District West. Karachi (Revised on 06.09.2024)	Karachi (W)	June-27	154.297	139.082	34.771	0.000	34.771	26.079		26.079	26.079

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2083	Repair & Imp of Road i/c Sewerage System & Tuff Paver Block in UC -16,17, & 19 District West. Karachi (Revised on 09.10.2024)	Karachi (W)	June-27	154.297	139.082	139.082	0.000	139.082	69.541		69.541	36.476
2084	Providing & Laying CC Tough Paver Blocks in Surrounding Areas of UC # 44,45,46 & 47 District Central (Revised on 06.09.2024)	Karachi (C)	June-27	137.184	122.833	122.833	0.000	122.833	122.833		122.833	106.854
2085	Providing & Laying CC Tough Paver Blocks in Surrounding Areas of UC # 47,48,49,50 & 51 District Central (Revised on 06.09.2024)	Karachi (C)	June-27	126.128	113.072	28.268	0.000	28.268	14.134		14.134	14.134
2086	Providing / Maintenance of Water Supply in different dia's of P.E Pipe (3'', 4'' , 6'' , 8'' ,& 12'' Dia) including fittings in UC # 1,2,3,4 & 5 North Karachi Town District Central. (Revised on 28.1.25	Karachi (C)	June-27	198.428	198.428	24.975	0.000	24.975	11.170		11.170	0.000
2087	Providing / laying RCC Sewerage Line in UC # 1,2,3,4 & 5 North Karachi Town District Central	Karachi (C)	June-27	99.900	99.900	24.975	0.000	24.975	13.473		13.473	0.000
2088	Rehabilitation / laying CC flooring & Tough Paver in UC # 1,2,3,4 & 5 North Karachi Town District Central (Revised on 06.09.2024)	Karachi (C)	June-27	137.184	122.833	30.708	0.000	30.708	15.354		15.354	7.677
2089	Improvement / Rehabilitation of Power House Water Pumping Station, Khwaja Ajmair Nagri Water Pumping Station & Alhameed Water Pumping Station in UC # 1,2,3,4 & 5 North Karachi Town District Central (Revised on 28.01.25)	Karachi (C)	June-27	199.833	199.833	24.975	0.000	24.975	11.240		11.240	0.000
2090	Rehabilitation/Improvement of Sewerage System in Sector 5-E, 5-F- J,& 11-D of New Karachi (Revised on 06.09.2024)	Karachi (C)	June-27	117.392	101.522	25.381	0.000	25.381	6.345		6.345	0.000
2091	Rehabilitation/Improvement of Sewerage System by Providing & Laying of 24", 18" & 15" Dia Main Sewerage Line in Sector 5-D & 5-G, 5-A of New Karachi (Revised on 06.09.2024)	Karachi (C)	June-27	117.446	101.574	25.394	0.000	25.394	19.046		19.046	19.046
2092	Imp/Reh of Carpet Work & CC Flooring at UC No. 04, 5-A Sector 5-D, 5-A & 5-F New Karachi (Revised on 06.09.2024)	Karachi (C)	June-27	152.989	137.840	137.840	0.000	137.840	137.840		137.840	91.935
2093	Imp/Reh of Carpet Work & Paver Fixing at UC-9/A, UC-9-B & Sector 11-F & 11-D New Karachi (Revised on 06.09.2024)	Karachi (C)	June-27	152.989	137.840	137.840	0.000	137.840	137.840		137.840	88.966
2094	Imp/Reh of Carpet Work & Paver Fixing at UC-9/B and UC-10 Sector 11-D & 11-G Sector 15A/3 Buffer Zone New Karachi (Revised on 06.09.2024)	Karachi (C)	June-27	152.989	137.840	137.840	0.000	137.840	68.920		68.920	39.962
2095	Imp/Reh of Carpet Work & CC Flooring at UC-5B, UC-6, UC-7, UC-8, UC-9A Sector 5B/5F/5G/5E & 11-F New Karachi (Revised on 06.09.2024)	Karachi (C)	June-27	152.989	137.840	34.460	0.000	34.460	17.230		17.230	17.230
2096	Rehabilitation / Improvement of Streets & Internal Roads with Drainage System, Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 35,36,39 District Central (Revised on 06.09.2024)	Karachi (C)	June-27	154.070	138.875	34.719	0.000	34.719	34.719		34.719	34.719
2097	Rehabilitation / Improvement of Streets & Internal Roads with Drainage System, Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 40,41, 42 & 43 District Central (Revised on 06.09.2024)	Karachi (C)	June-27	154.070	138.875	34.719	0.000	34.719	17.360		17.360	8.680
2098	Providing & Fixing Paver Blocks in Different UC's in District East (Revised on 06.09.2024)	Karachi (E)	June-27	137.184	122.833	30.708	0.000	30.708	30.708		30.708	15.354
2099	Repair & Maintenance of Internal & Main Road i.e. Sewerage Line, Paver Blocks in Different UC # 6,7,8 Safora Town Gulistan e Jouhar District East (Revised on 06.09.2024)	Karachi (E)	June-27	154.070	138.875	138.875	0.000	138.875	138.875		138.875	41.655
2100	Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-09 Lines area District East (Revised on 06.09.2024)	Karachi (E)	June-27	166.102	150.305	150.305	0.000	150.305	75.153		75.153	36.055
2101	Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-10 Lines area District East (Revised on 06.09.2024)	Karachi (E)	June-27	166.102	150.305	37.576	0.000	37.576	18.788		18.788	9.394

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1	2	3	4	5	6	7	8	9	10	11	12	13
2102	Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-11 Lines area District East (Revised on 09.09.2024)	Karachi (E)	June-27	166.102	150.305	59.571	0.000	59.571	29.786		29.786	29.786
2103	Rehabilitation of contaminated / rusted 4" dia, 6" dia, 8" dia, 10" dia and 12" dia PE pipe in different location of UC-09, UC-10 and UC-11 District East	Karachi (E)	June-27	50.000	50.000	10.000	0.000	10.000			0.000	0.000
2104	Rehabilitation / Improvement of sewerage system District East (Revised on 09.09.2024)	Karachi (E)	June-27	116.950	101.102	25.276	0.000	25.276	12.638		12.638	12.638
2105	Sewerage System in UC 01,02,03,04,05 & 06 District East (Revised on 28.01.2025)	Karachi (E)	June-27	146.512	146.512	15.000	0.000	15.000	12.402		12.402	0.000
2106	CC Tough Pavers in UC 001,02,03,04,05 & 06 District East (Revised on 09.09.2024)	Karachi (E)	June-27	92.348	83.231	20.808	0.000	20.808	10.404		10.404	10.404
2107	CC Tough Paver Blocks Yadgar Fish to Jahangir Road UC 13 (Revised on 09.09.2024)	Karachi (E)	June-27	61.610	50.530	12.633	0.000	12.633	6.316		6.316	6.316
2108	Sewerage System in Yadgar Fish to Jahangir Road Storm Water Drain in UC 13 (Revised on 09.09.2024)	Karachi (E)	June-27	46.754	40.416	20.208	0.000	20.208	10.104		10.104	5.052
2109	Replacement of Old Damage Contaminated 6", dia AC Pipes into 160 mm PE Water Line at RKV & Mehran Depot Graveyard to Ranger HQ Model Zone	Karachi (E)	June-27	8.270	8.270	8.270	0.000	8.270	8.270		8.270	0.000
2110	Replacement of Old Damage Contaminated 4" dia AC Pipes into 110 mm PE Water Line at Sheet # 04 Abbasi Market & Mominabad Next to Nadeem Hotel Model Zone	Karachi (E)	June-27	3.700	3.700	3.700	0.000	3.700			0.000	0.000
2111	Replacement of Old Damage Enchroached 4" dia AC Pipes into 110 mm PE Water Line at SI Rehman Bakery & Nashtarabad to SI Last Street Model Zone	Karachi (M)	June-27	3.800	3.800	3.800	0.000	3.800	3.800		3.800	0.000
2112	Replacement of Old Damage Contaminated 6" dia AC Pipes into 160 mm PE Water Line at G Area behind Liaquat Market & 4" AC Pipe into 110 mm PE Pipe at Laal Masjid C Area, 4" AC Pipe into 110 mm PE at E-1 Area Bilal Colony Model Zone	Karachi (M)	June-27	8.560	8.560	8.560	0.000	8.560	8.560		8.560	0.000
2113	Replacement of Old Damage Contaminated 6" dia AC Pipes into 160 mm PE Water Line at A Area Ghousia Masjid to Muhammadi Ground Model Zone	Karachi (M)	June-27	5.440	5.440	5.440	0.000	5.440	5.440		5.440	0.000
2114	Replacement of Old Damage Contaminated 4" dia AC Pipes into 110 mm PE Water Line at Muslimabad Khohkrapar and Replacement of Old rusted 12" Valves in Model Zone	Karachi (M)	June-27	2.600	2.600	2.600	0.000	2.600	2.600		2.600	0.000
2115	Upgradation of pumping stations./ installation of Turbine i) Ali Raza imam bargha Pumping station UC-10 ii) KDA Pumping station UC-10 iii) Thanvi Pumping station UC-10 iv) sector 2-D Pumping station UC-10 v) Dhobi ghat Pumping station UC-10 UC-09 Kali Tanki Pumping station	Karachi (S)	June-27	77.280	77.280	12.500	0.000	12.500			0.000	0.000
2116	CC Tough Paver Blocks in Bahadur yar jang road, Soldier Bazar UC 16 (Revised on 09.09.2024)	Karachi (S)	June-27	56.744	45.907	22.954	0.000	22.954	22.954		22.954	11.144
2117	Construction of CC Tough Paver in Different areas of UC # 23,24,29 & 30 (Revised on 09.09.2024)	Karachi (S)	June-27	119.401	105.939	26.485	0.000	26.485	6.621		6.621	13.242
2118	Construction of CC Tough Paver in Different areas of UC # 31,33 & 34 (Revised on 09.09.2024)	Karachi (S)	June-27	119.401	105.939	26.485	0.000	26.485	6.621		6.621	0.000
2119	Rehabilitation / Improvement of Streets & Internal Roads with Drainage System,Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 08,11,12,13 & 27 Orangi Town District West (Revised on 09.09.2024)	Karachi (W)	June-27	152.522	137.403	34.351	0.000	34.351	25.764		25.764	25.764

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2120	Rehabilitation / Improvement of Streets & Internal Roads with Drainage System,Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 17,19 & 28 Orangi Town District West (Revised on 09.09.2024)	Karachi (W)	June-27	152.522	137.404	34.351	0.000	34.351	17.176		17.176	17.177
2121	Rehabilitation of Contaminated / Rusted 900mm,450mm, 315mm, 200mm, 160mm, 110mm PE Pipe in Different Location of UC # 08,11,12,13,17,19,27 & 28 Orangi Town District West (Revised on 24.12.2024)	Karachi (W)	June-27	115.970	115.970	20.000	0.000	20.000			0.000	0.000
2122	Rehabilitation / Improvement of Sewerage Sytem in UC 16,17,19,24 & 26 Orangi Town District West	Karachi (W)	June-27	99.900	99.900	24.975	0.000	24.975	20.556		20.556	0.000
2123	Rehabilitation of Al Hira Pumping Station UC 24 Orangi Town District West	Karachi (W)	June-27	99.900	99.900	20.000	0.000	20.000			0.000	0.000
2124	Providing laying CC Tough paver blocks in UC-18,20,21,22,23,25 Orangi Town District West (Revised on 09.09.2024)	Karachi (W)	June-27	137.184	122.833	30.708	0.000	30.708	15.354		15.354	13.512
2125	Replacement and rehabilitation water and sewerage lines DIA 4", DIA 6", DIA 8",DIA 12", DIA 24" in UC-18,20,21,22,23,25 Orangi Town District West (Revised on 24.12.24)	Karachi (W)	June-27	99.670	99.670	12.500	0.000	12.500			0.000	0.000
2126	Recoonstruction / Rehabilitation and Renovation of rain drains nallah & green belts UC-18,20,21,22,23,25 Orangi Town District West (Revised on 09.09.2024)	Karachi (W)	June-27	103.572	88.394	22.099	0.000	22.099	11.050		11.050	5.525
2127	Repairing & Replacement of Water Supply Line in UC # 38 & 39 Surjani Town District West	Karachi (W)	June-27	50.000	50.000	12.500	0.000	12.500			0.000	0.000
2128	Repairing & Replacement of Sewerage System in UC # 38 & 39 Surjani Town District West (Revised on 09.09.2024)	Karachi (W)	June-27	116.106	100.301	100.301	0.000	100.301	100.301		100.301	74.257
2129	Construction of CC Tough Pavers Block in Different areas of UC # 38 & 39 Surjani Town District West (Revised on 09.09.2024)	Karachi (W)	June-27	137.184	122.833	30.708	0.000	30.708	15.354		15.354	7.677
2130	Construction of CC Paving Block, CC Topping and Sewerage System in Various Places of UC - 83.86, 88, 89, 90, 98, 124, 132, 133 Taluka Latifabad & UC - 28 Taluka City District Hyderabad (Revised on 20.09.2024)	Hyderabad	June-27	127.682	72.179	18.045	0.000	18.045	9.022		9.022	4.511
2131	Construction of CC Paving Block in various Streets / Roads @ (i) Neron Kot Town UC-16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC -29 to UC - 36 (iii) Pareetabad Town UC - 50 to UC 54 of Taluka Ctiy District Hyderabad (Revised on 22.08.2024)	Hyderabad	June-27	104.809	53.879	53.879	0.000	53.879	26.940		26.940	14.075
2132	Providing Water Supply line P.E Pipe and External Drainage in Various Areas @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 to UC 54 of Taluka City District Hyderabad (Revised on 14.11.2024)	Hyderabad	June-27	154.188	138.987	34.747	0.000	34.747	8.687		8.687	0.000
2133	Construction of Open Surface Drain in various areas @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 to UC 54 of Taluka City District Hyderabad (Revised 14.11.2024)	Hyderabad	June-27	173.088	156.943	39.236	0.000	39.236	9.809		9.809	0.000
2134	Providing Water Supply Line P.E Pipe and External Draiange in Various areas @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District Hyderabad (Revised on 14.11.2024)	Hyderabad	June-27	175.733	159.455	39.864	0.000	39.864	19.932		19.932	9.965
2135	Construction of CC Paving Block in Various Streets / Roads @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District Hyderabad (Revised on 22.08.2024)	Hyderabad	June-27	105.216	92.464	23.116	0.000	23.116	23.116		23.116	5.779

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1	2	3	4	5	6	7	8	9	10	11	12	13
2136	Construction of Open Surface Drain in Various areas @ (i) Neron Kot Town UC-03 to 16, UC 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District Hyderabad (Revised on 14.11.2024)	Hyderabad	June-27	173.088	160.603	160.603	0.000	160.603	160.603		160.603	130.706
2137	Construction of CC Paving Block / CC Block in Various Streets / Roads of UC - 107 to 112, UC114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad (Revised on 22.08.2024)	Hyderabad	June-27	122.941	109.302	27.326	0.000	27.326	6.832		6.832	0.000
2138	Providing Water Supply line P.E Pipe in Various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad (Revised on 14.11.2024)	Hyderabad	June-27	175.768	159.488	39.872	0.000	39.872	9.968		9.968	0.000
2139	Construction of External Sewerage Pipe Line & Open Suface Drain in various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad (Revised on 14.11.2024)	Hyderabad	June-27	172.989	156.848	39.212	0.000	39.212	9.803		9.803	0.000
2140	Construction / Imprvement of Asphalt Roads at various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad (Revised on 22.08.2024)	Hyderabad	June-27	144.878	130.142	32.536	0.000	32.536	8.134		8.134	0.000
2141	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 25 Ward 1,2,3 & 4 District Korangi (Revised on 09.09.2024)	Karachi (Kor)	June-27	46.730	40.393	40.393	0.000	40.393	40.393		40.393	28.459
2142	Work of CC Tough Paver Blocks at Different locations of UC 25 Ward 1,2,3 & 4 District Korangi (Revised on 09.10.2024)	Karachi (Kor)	June-27	65.567	54.289	54.289	0.000	54.289	27.145		27.145	13.819
2143	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 26 Ward 1,2,3 & 4 District Korangi (Revised on 09.09.2024)	Karachi (Kor)	June-27	46.757	40.419	40.419	0.000	40.419	40.419		40.419	30.768
2144	Work of CC Tough Paver Blocks at Different locations of UC 26 Ward 1,2,3 & 4 District Korangi (Revised on 09.09.2024)	Karachi (Kor)	June-27	67.071	55.718	55.718	0.000	55.718	27.859		27.859	10.431
2145	Repair Maintenance work of Culvert (Puliya) in UC 27 District Korangi (Revised on 22.10.24)	Karachi (Kor)	June-27	2.000	1.500	1.500	0.000	1.500	1.500		1.500	0.000
2146	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 27 Ward 1,2,3 & 4 District Korangi (Revised on 09.09.2024)	Karachi (Kor)	June-27	46.927	40.581	40.581	0.000	40.581	40.581		40.581	34.898
2147	Work of CC Tough Paver Blocks at Different locations of UC 27 Ward 1,2,3 & 4 District Korangi (Revised on 20.09.2024)	Karachi (Kor)	June-27	58.815	49.274	49.274	0.000	49.274	49.274		49.274	10.079
2148	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 28 Ward 1,2,3 & 4 District Korangi (Revised on 09.10.2024)	Karachi (Kor)	June-27	47.087	40.733	40.733	0.000	40.733	40.733		40.733	0.000
2149	Work of CC Tough Paver Blocks at Different locations of UC 28 Ward 1,2,3 & 4 District Korangi (Revised on 20.09.2024)	Karachi (Kor)	June-27	68.377	56.958	14.240	0.000	14.240	10.680		10.680	3.560
2150	Repair Maintenance work of Culvert (Puliya) in UC 28 District Korangi (Revised on 22.10.24)	Karachi (Kor)	June-27	2.000	1.500	1.500	0.000	1.500	1.500		1.500	0.000
2151	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 29 Ward 1,2,3 & 4 District Korangi (Revised on 09.10.2024)	Karachi (Kor)	June-27	35.873	31.079	31.079	0.000	31.079	31.079		31.079	20.345
2152	Work of CC Tough Paver Blocks at Different locations of UC 29 Ward 1,2,3 & 4 District Korangi (Revised on 20.09.2024)	Karachi (Kor)	June-27	28.842	24.400	24.400	0.000	24.400	24.400		24.400	5.597
2153	Repair Maintenance work of Culvert (Puliya) in UC 29 District Korangi (Revised on 22.10.24)	Karachi (Kor)	June-27	2.000	1.500	1.500	0.000	1.500	1.500		1.500	0.000
2154	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 30 Ward 1,2,3 & 4 District Korangi (Revised on 28.1.2025)	Karachi (Kor)	June-27	70.560	70.560	30.000	0.000	30.000	9.528		9.528	0.000
2155	Work of CC Tough Paver Blocks at Different locations of UC 30 Ward 1,2,3 & 4 District Korangi (Revised on 20.09.2024)	Karachi (Kor)	June-27	36.249	30.437	30.437	0.000	30.437	30.437		30.437	7.888

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1	2	3	4	5	6	7	8	9	10	11	12	13
2156	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 35 Ward 1,2,3 & 4 District Korangi (Revised on 09.10.2024)	Karachi (Kor)	June-27	23.884	20.690	20.690	0.000	20.690	20.690		20.690	20.495
2157	Work of CC Tough Paver Blocks at Different locations of UC 35 Ward 1,2,3 & 4 District Korangi (Revised on 20.09.2024)	Karachi (Kor)	June-27	28.842	24.400	24.400	0.000	24.400	24.400		24.400	4.146
2158	Replacement of Old Damage Contaminated & Rusted 4" dia AC Pipes into 110 mm PE Water Line at D-1 Area Khohkrapar & 6" dia into 160 mm PE at D-1 Area Khohkrapar & Repair of Leakages 24" dia & 12" dia Water Line in Model Zone District Korangi	Karachi (Kor)	June-27	6.630	6.630	6.630	0.000	6.630	6.630		6.630	0.000
2159	Replacement of Old Damage Contaminated 6" dia AC Pipes into 160 mm PE Water Line at D Area Khohkrapar & Interconnection of 4" dia into 110 mm PE Water Line at D Area Khohkrapar & Repairing of Leakages of 12" & 24" dia	Karachi (Kor)	June-27	6.690	6.690	6.690	0.000	6.690	6.690		6.690	0.000
2160	Replacement of Old Damage Contaminated 6"& 4"dia AC Pipes into 160 mm & 110 mm PE Water Line at Gilaniabad, Madina Colony, Saudia Colony, Pak Kohsar Town & Muzzaffarabad Khohkrapar for the betterment of Water Supply in Existing Areas of Model Zone District Korangi	Karachi (Kor)	June-27	39.890	39.890	20.000	0.000	20.000	5.000		5.000	0.000
2161	Replacement of Old Damage Contaminated 10" dia AC Pipes into 250 mm PE Water Line and interconnection of Old Branches of 4",6" & 10" dia from D-04 Medical Store to Maroof Sweets Jinnah Square Via Liaquat Market Tanga Stand for the betterment of Water Supply line in Existing Area of Model Zone District Korangi	Karachi (Kor)	June-27	20.415	20.415	20.415	0.000	20.415	20.415		20.415	0.000
2162	Replacement of Old Damage Contaminated 6"& 4"dia AC Pipes into 160 mm & 110 mm PE Water Line at Sheesha Gali Saudabad & Interconnection of Old Branches of Model Zone for betterment of Water Supply in Existing Areas of Model Zone District Korangi	Karachi (Kor)	June-27	10.120	10.120	10.120	0.000	10.120			0.000	0.000
2163	Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 24" dia RCC Sewer Line from Malir Halt to Model Colony Railway Phatak Via Service Road Portion 1 & from Malir Halt to S-1 Last Street Via Service Road in Model Zone District Korangi	Karachi (Kor)	June-27	100.000	100.000	25.000	0.000	25.000	10.120		10.120	0.000
2164	Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 18" & 24" dia RCC Sewer Line from Hashim Raza Road Railway Crossing to Jinnah Avenue Road Model Colony Model Zone District Korangi	Karachi (Kor)	June-27	55.390	55.390	13.848	0.000	13.848	3.462		3.462	0.000
2165	Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 24" & 30" dia RCC Sewer Line from Malir Halt to Tauheed Masjid Liaquat Ali Avenue Road Model Colony for the betterment of Sewerage System of Model Colony Model Zone District Korangi	Karachi (Kor)	June-27	103.460	103.460	25.865	0.000	25.865	6.466		6.466	0.000
2166	Repair, Maintenance & Replacement work of Sewerage lines 12" & 15" dia Ward 1& 2 in UC 30 (Revised on 09.10.2024)	Karachi (Kor)	June-27	119.288	103.324	25.831	0.000	25.831	12.916		12.916	6.458
2167	Work of CC Tough Paver Block Ward 1 & 2 in UC 30 (Revised on 20.09.2024)	Karachi (Kor)	June-27	86.825	72.484	18.121	0.000	18.121	4.530		4.530	0.000
2168	Repair, Maintenance & Replacement work of Sewerage lines 12" & 15" dia Ward 1& 2 in UC 35 (Revised on 09.10.2024)	Karachi (Kor)	June-27	119.635	103.653	25.913	0.000	25.913	19.435		19.435	6.478
2169	Work of CC Tough Paver Block Ward 1 & 2 in UC 35 (Revised on 20.09.2024)	Karachi (Kor)	June-27	123.066	110.907	27.727	0.000	27.727	13.864		13.864	6.778
2170	Repair, Maintenance & Replacement work of Sewerage lines 12" & 15" dia Ward 1& 2 in UC 36 Altaf Town (Revised on 20.09.2024)	Karachi (Kor)	June-27	131.624	115.043	115.043	0.000	115.043	115.043		115.043	41.879

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1	2	3	4	5	6	7	8	9	10	11	12	13
2171	CC Tough Paver Blocks in UC 36 Altaf Town (Revised on 20.09.2024)	Karachi (Kor)	June-27	86.825	72.484	18.121	0.000	18.121	13.591		13.591	13.591
2172	Water Supply Scheme with Solar Panel Installation in Mirwah Gorchani District Mirpurkhas (Revised on 22.08.2024)	Mirpurkhas	June-27	199.304	189.304	47.326	0.000	47.326	11.832		11.832	0.000
2173	Drainage in Tehri Mirwah Gorchani Mirpurkhas, Community Hall with Washroom fixture, boundary wall and Drainage & Pavers in Tehri Mirwah Gorchani.CC Paver and road in Mirwah Gorchani Town	Mirpurkhas	June-27	200.000	190.000	47.500	0.000	47.500	23.750		23.750	11.875
2174	Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Shaheed Chowk Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	Karachi (Kor)	June-27	33.430	33.430	20.000	0.000	20.000			0.000	0.000
2175	Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Malir Halt Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	Karachi (Kor)	June-27	44.805	44.805	24.000	0.000	24.000			0.000	0.000
2176	Improvement / Rehabilitation Of Different Main Roads / Internal Roads In Area 36-G / 37-B, Khurramabad, Cardiac Center Road 37 -A In Ps -94, District Korangi, Karachi.	Karachi	June-27	100.560	46.155	46.155	0.000	46.155	46.155		46.155	25.110
2177	Improvement / Rehabilitation Of Different Main / Internal Roads At Tayyaba Masjid Shah Khalid Colony "I" Area, " L" Area At Al -Falah Bank Road Landhi No. 6 To Navy Road, 365 Road, 363 Road, 361 Road, 12000 Road To 362 Road In Ps -94 District Korangi.	Karachi	June-27	100.150	80.413	20.103	0.000	20.103	5.026		5.026	0.000
2178	Improvement & Rehabilitation Of Road UC -04, UC -05 & UC 06, PS -93 District Korangi.	Karachi	June-27	100.710	46.230	11.558	0.000	11.558	5.780		5.780	2.890
2179	Improvement / Rehabilitation Of Road In Different Uc's In Ps -95 District Korangi.	Karachi	June-27	100.760	69.382	17.346	0.000	17.346	8.674		8.674	8.674
2180	Improvement / Rehabilitation Of Road In Different Uc-25 & Uc 26 In Ps-95 District Korangi.	Karachi	June-27	100.760	46.255	23.128	0.000	23.128	11.564		11.564	5.782
2181	Improvement / Rehabilitation Of Roads In Uc -29 &Uc -30 In Ps -95 District Korangi.	Karachi	June-27	100.320	46.035	23.018	0.000	23.018	11.520		11.520	5.755
2182	Rehabilitation / Reconditioning Of Internal Roads /Streets Different Area Of Ps-123, Karachi.	Karachi	June-27	150.440	110.452	110.452	0.000	110.452	110.452		110.452	79.151
2183	Rehabilitation & Improvement of Road & Providing of Paver Block in Streets at UC - 15 to 21 & UC -31, 33, 34, 36, & 37 in District Korangi, NA -240 Karachi.	Karachi	June-27	150.030	110.124	27.531	0.000	27.531	27.531		27.531	6.883
2184	Rehabilitation / Improvement of damages approach slab and expansion joints of different flyovers at Karachi	Karachi	June-27	100.690	46.220	23.110	0.000	23.110	11.556		11.556	5.778
2185	Construction / Improvement of Asphalt Concrete Road at Various Streets @ (i) Neron Kot Town UC- 16 & 18, (ii) Mian Sarfaraz Town UC - 19 & 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 & UC 54 of PS-66 Taluka City District Hyderabad (Revised on 20.09.2024)	Hyderabad	June-27	140.864	126.329	31.582	0.000	31.582	15.792		15.792	7.896
2186	Construction / Improvement of Asphalt Concrete Road at Various Roads / Streets @ (i)Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of PS-67 Taluka City District Hyderabad (Revised on 20.09.2024)	Hyderabad	June-27	140.782	126.251	31.563	0.000	31.563	15.782		15.782	7.891
2187	Construction of Community Hall in Perumal. District Sanghar (Revised on	Sanghar	June-27	70.456	60.488	33.529	0.000	33.529	8.382		8.382	0.000
2188	Construction of Community Hall in Jhok Sharif, District Sujawal (Revised on 02.12.2024)	Sujawal	June-27	70.456	60.488	33.529	0.000	33.529	8.382		8.382	0.000
2189	Repair & Maintenance Work in School, Parks & Ground & Other Facilities in UCs - 23, 24, 29, 30, 31, 33, 34, 36 in PS -96 District Korangi.	Karachi (Kor)	June-27	99.980	45.824	45.824	0.000	45.824	45.824		45.824	0.000

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2190	Repair & Maintenance & Replacement Work of Street light at PS-96, Korangi Town, District Korangi	Karachi (Kor)	June-27	100.000	21.067	21.067	0.000	21.067	21.067		21.067	0.000
2191	Repair & Maintenance Work in Park / Ground & Other Facilities in PS-123.	Karachi	June-27	149.930	123.692	30.923	0.000	30.923	7.731		7.731	0.000
2192	Construction of Office Building & under Ground Tank at KMC Sports Complex (For Disable Persons) Kashmir Road, Faxing of Solar Panel, C.C Cameras & Wall facing Lifting & Other Works at UC-04 Fatima Jinnah Town, District East.	Karachi (E)	June-27	52.630	4.386	4.386	0.000	4.386	4.386		4.386	0.000
2193	Development of Family Park / Play Ground Block-17 F.B Area	Karachi (C)	June-27	100.000	68.834	17.208	0.000	17.208	12.906		12.906	12.906
2194	Development / Improvement of Park & Football Ground at Block "L" Street No.09. North Nazimabad, Karachi	Karachi	June-27	80.000	55.000	13.750	0.000	13.750	6.876		6.876	3.438
2195	Providing & Fixing Solar Street Lights in Primary / High Schools / Colleges in NA-226, District Hyderabad	Hyderabad	June-27	80.000	70.834	35.417	0.000	35.417	17.708		17.708	8.853
2196	Construction / Rehabilitation of Play Grounds, Green Belt & various Chowks in NA-226, District Hyderabad. (CSR-24.04.2025)	Hyderabad	June-27	70.000	61.979	30.990	0.000	30.990	7.748		7.748	0.000
2197	Construction / Rehabilitation of Pakka Qila Ground, Paretabad Play Ground, Liaquat Colony Ground & Gree Belts in NA-227, District Hyderabad. (CSR-24.04.2025)	Hyderabad	June-27	53.514	39.459	39.459	0.000	39.459	39.459		39.459	15.958
2198	Construction / Improvement of Compound Wall Around Graveyards in NA-227, District Hyderabad.	Hyderabad	June-27	20.058	1.671	1.671	0.000	1.671	1.671		1.671	0.000
2199	Providing & Fixing Solar Street Lights in Primary / High Schools, Colleges in NA-227, District Hyderabad	Hyderabad	June-27	80.000	70.833	35.417	0.000	35.417	8.854		8.854	0.000
2200	Extenstion of Satsang Hall including Marble Flooring and Lavatory Blocks and Under Tank at village Daur-Kiyo Taluka Chachhero (02.12.2024)	Tharparkar	June-27	23.751	19.366	19.366	0.000	19.366	19.366		19.366	4.943
2201	Construction of Lavatory Blocks and Under Ground Tank at Durga Shivani Mandir Circuit House Hyderabad	Hyderabad	June-27	2.939	2.204	2.204	0.000	2.204	2.204		2.204	0.000
2202	Construction of Satsang Hall including Marble Flooring and Lavatory Blocks and Under Ground Tank near National Bank at Nangarparkar (Revised on 02.12.2024)	Tharparkar	June-27	22.207	6.915	6.915	0.000	6.915	6.915		6.915	5.000
2203	Construction and Improvement of Different Park's and Installation of Streets Lights in UC-28, 124, 132, 133 PS-64 & PS-65 District Hyderabad (Revised on 02.12.2024)	Hyderabad	June-27	111.923	98.836	49.418	0.000	49.418	12.355		12.355	0.000
2204	Construction / Renovation of Park Beside Police Line and various areas @ (i) Neron Kot Town, UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC- 50 to UC 54 of PS-66 Taluka City District Hyderabad (Revised on 02.12.2024)	Hyderabad	June-27	113.600	63.656	15.914	0.000	15.914	7.958		7.958	3.979
2205	Construction / Improvement of Footpath / Median, Ground @ Liaquat Colony, Pakka Qila and Installation of Street Lights in PS - 66 Taluka City District Hyderabad (Revised on 02.12.2024)	Hyderabad	June-27	109.713	59.770	14.943	0.000	14.943	7.472		7.472	3.736
2206	Construction / Renovation of Play Ground in Paretabad Collage and Imprvement of Park's @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of PS-67, Taluka City District Hyderabad (Revised on 02.12.2024)	Hyderabad	June-27	120.514	106.997	26.749	0.000	26.749	13.374		13.374	6.687
2207	Construction and Improvement of Parks @ PS-67 and Instalation of Street Lights in PS - 67, Taluka City District Hyderabad (Revised on 02.12.2024)	Hyderabad	June-27	111.932	98.844	49.422	0.000	49.422	24.712		24.712	12.356
2208	Construction / Renovation of Grounds / Footpaths & Median in UC - 107 to 112, UC 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of PS - 65 Taluka Latifabad, District Hyderabad (Revised on 02.12.2024)	Hyderabad	June-27	111.445	98.382	24.595	0.000	24.595	12.298		12.298	6.149
2209	Construction and Renovation of Parks and instalation of Street Lights in PS - 65 Taluka Latifabad, District Hyderabad (Revised on02.12.2024)	Hyderabad	June-27	112.922	99.786	24.947	0.000	24.947	6.237		6.237	0.000

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2210	Construction of Seth Karam Chand Hindu Community Hall Pitaro District Umerkot Double Story Hall 100*60 SQFT Lanters Bathroom for Ground & First Floor, Compound Wall, Main Gate & Street Solar Lights (Revised on 08.10.2024)	Umerkot	June-27	34.362	14.522	14.522	0.000	14.522	14.522		14.522	0.000
2211	Construction / Rehabilitation of Internal Metalled road at UC # 44,45 & 46 District Central (Revised on 20.09.2024)	Karachi (C)	June-27	161.012	145.470	145.470	0.000	145.470	72.735		72.735	19.057
2212	Construction / Rehabilitation of Internal Metalled road at UC # 46,47 & 48 District Central (Revised on 20.09.2024)	Karachi (C)	June-27	162.813	147.181	147.181	0.000	147.181	147.181		147.181	108.529
2213	Construction / Rehabilitation of Internal Metalled road at UC # 48,49,50 & 51 District Central (Revised on 20.09.2024)	Karachi (C)	June-27	161.051	145.507	36.377	0.000	36.377	18.188		18.188	9.094
2214	Construction / Rehabilitation of Internal Metalled road at UC # 51 District Central (Revised on 20.09.2024)	Karachi (C)	June-27	35.534	29.758	14.879	0.000	14.879	11.160		11.160	3.720
2215	Rehabilitation / Reconditioning of Internal Roads / Streets in different areas of UC # 1,2,3,4 & 5 North Karachi Town District Central (Revised on 20.09.2024)	Karachi (C)	June-27	162.571	146.951	146.951	0.000	146.951	146 951		146.951	96.501
2216	Construction of Metalled Roads in Differant Locations of UC # 35,36,39,40,41, 42 & 43 District Central (Revised on 20.09.2024)	Karachi (C)	June-27	161.123	145.575	145.575	0.000	145.575	72.788		72.788	25.250
2217	Road Carpeting in UC 01,02,03,04,05 & 06 District East (Revised on 20.09.2024)	Karachi (E)	June-27	194.128	184.422	184.422	0.000	184.422	184.422		184.422	144.497
2218	Construction / Rehabilitation of Road from Al Badar Society to Shamsi Society and Salman Farsi Society to Hassam Mujtaba Colony Shah Faisal Colony UC # 13 Karachi (Modified as per CSR on	Karachi (M)	June-27	161.448	145.884	145.884	0.000	145.884	72.942		72.942	0.000
2219	Construction / Rehabilitation of Road from Imperial Cinema to Hanifa Mosque and Bata Shop to Imperial Cinema Shah Faisal Colony UC # 08 Karachi (Modified as per CSR on 20.09.2024)	Karachi (M)	June-27	165.914	150.127	75.064	0.000	75.064	37.532		37.532	18.766
2220	Construction / Rehabilitation of Road from Jamia Masjid Al Qamar to kalma Chowk UC # 11 and Construction / Rehabilitation of Road from Al Falah Mosque to Mohajir Chowk Shah Faisal Colony UC # 13 Karachi (Modified as per CSR on	Karachi (M)	June-27	165.795	150.013	37.503	0.000	37.503	18.752		18.752	9.376
2221	Construction / Rehabilitation of road in Malir Kalaboard (Modified as per CSR on 20.09.2024)	Karachi (M)	June-27	165.795	150.013	150.013	0.000	150.013	75.007		75.007	18.602
2222	Construction and Rehabilitation of roads in Shah Faisal Colony (Modified as per CSR-2024 on 27.09.2024)	Karachi (M)	June-27	175.088	175.088	43.772	0.000	43.772	10.943		10.943	0.000
2223	Construction of Road in Different areas of UC # 23,24,29 & 30 (Revised on 27.09.2024)	Karachi (S)	June-27	182.920	182.920	45.730	0.000	45.730	11.433		11.433	0.000
2224	Construction of Road in Different areas of UC # 31,33,34 (Revised on 27.09.2024)	Karachi (S)	June-27	187.810	187.810	46.953	0.000	46.953	11.738		11.738	0.000
2225	Construction of Metalled Roads in Differant Locations of UC # 08,11,12,13,17,19,27 & 28 Orangi Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi (W)	June-27	165.795	165.795	41.494	0.000	41.494	10.374		10.374	0.000
2226	Construction of Metalled Roads in Differant Locations of UC # 16 & 17 Orangi Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi (W)	June-27	174.192	157.991	126.971	0.000	126.971	31.743		31.743	15.587
2227	Construction of Metalled Roads in Differant Locations of UC # 19 & 24 Orangi Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi (W)	June-27	174.697	158.470	39.618	0.000	39.618	19.810		19.810	9.905
2228	Construction of Metalled Roads in Differant Locations of UC # 26 & 28 Orangi Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi (W)	June-27	165.909	150.122	37.531	0.000	37.531	28.149		28.149	26.559
2229	Construction of matelled road in different areas in UC-18,20,21,22,23,25 Orangi Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi (W)	June-27	165.711	149.934	37.484	0.000	37.484	18.742		18.742	18.742

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1	2	3	4	5	6	7	8	9	10	11	12	13
2230	Construction of Metalled Road in Different areas of UC # 38 Surjani Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi (W)	June-27	174.200	157.998	39.500	0.000	39.500	19.750		19.750	9.875
2231	Construction of Metalled Road in Different areas of UC # 38 & 39 Surjani Town District West (Modified as per CSR-2024 on 27.09.2024)	Karachi (W)	June-27	173.440	157.276	39.319	0.000	39.319	19.660		19.660	19.660
2232	Road Carpeting in Differant Locations of UC 25 Ward 1,2,3 & 4 District Korangi (Revised on 27.09.2024)	Karachi (Kor)	June-27	71.144	59.587	14.897	0.000	14.897	11.172		11.172	11.172
2233	Road Carpeting in Differant Locations of UC 26 Ward 1,2,3 & 4 District Korangi (Revised on 27.09.2024)	Karachi (Kor)	June-27	59.118	48.162	24.081	0.000	24.081	12.040		12.040	6.020
2234	Road Carpeting in Differant Locations of UC 27 Ward 1,2,3 & 4 District Korangi (Revised on 27.09.2024)	Karachi (Kor)	June-27	70.946	59.399	14.850	0.000	14.850	14.850		14.850	11.138
2235	Road Carpeting in Differant Locations of UC 28 Ward 1,2,3 & 4 District Korangi (Revised on 27.09.2024)	Karachi (Kor)	June-27	53.293	44.629	44.629	0.000	44.629	44.629		44.629	11.405
2236	Road Carpeting in Differant Locations of UC 29 Ward 1,2,3 & 4 District Korangi (Revised on 27.09.2024)	Karachi (Kor)	June-27	30.132	25.626	25.626	0.000	25.626	25.626		25.626	11.834
2237	Road Carpeting in Differant Locations of UC 30 Ward 1,2,3 & 4 District Korangi (Revised on 27.09.2024)	Karachi (Kor)	June-27	37.025	31.174	31.174	0.000	31.174	31.174		31.174	23.541
2238	Road Carpeting in Differant Locations of UC 35 Ward 1,2,3 & 4 District Korangi (Revised on 27.09.2024)	Karachi (Kor)	June-27	38.001	32.101	32.101	0.000	32.101	32.101		32.101	24.229
2239	Improvement of Road in Differant Areas of UC # 01 & 02 Model Town District Korangi (Modified as per CSR-2024 on 27.09.2024)	Karachi (Kor)	June-27	151.017	136.866	34.217	0.000	34.217	17.108		17.108	17.108
2240	Improvement of Road in Differant Areas of UC # 03 & 04 Model Town District Korangi (Revised on 27.09.2024)	Karachi (Kor)	June-27	142.290	129.026	32.257	0.000	32.257	16.128		16.128	8.064
2241	Improvement of Road in Differant Areas of UC # 05 & 06 Model Town District Korangi (Revised on 27.09.2024)	Karachi (Kor)	June-27	146.014	132.714	33.179	0.000	33.179	16.590		16.590	29.086
2242	Road Carpeting in Ward 1 & 2 in UC 30 (Revised on 27.09.2024)	Karachi (Kor)	June-27	76.321	62.505	15.626	0.000	15.626	7.814		7.814	7.814
2243	Road Carpeting in Ward 1 & 2 in UC 35 (Revised on 27.09.2024)	Karachi (Kor)	June-27	145.989	132.690	33.173	0.000	33.173	16.586		16.586	8.293
2244	Road Carpeting in UC 36 Altaf Town (Revised on 09.10.2024)	Karachi (Kor)	June-27	96.864	83.071	20.768	0.000	20.768	10.384		10.384	5.192
2245	Construction of 7000 road,50 Street Lights Pole with Solar Plate & Light, 321 Road Near Bakri Shop 35 Street Lights Pole with Solar Plate & Light,9000 to 7000 road, "R" Area internal road near Mehdi A Manji Lab 15 Street Lights Pole with Solar Plate & Light (Modified as per CSR-2024 on 09.10.2024)	Karachi (Kor)	June-27	155.583	140.312	35.078	0.000	35.078	17.540		17.540	8.770
2246	Rehabilitation of Mata Mandir Graveyard Shikarpur including Marble flooring, Solar System at Graveyard Shikarpur	Shikarpur	June-27	53.103	26.551	26.551	0.000	26.551	26.551		26.551	21.645
2247	Development, Rehabilitation & Improvement of Parks & Grounds at UC # 44, 45, 46, 47, 48 & 49 District Central (Revised on 15.11.2024)	Karachi (C)	June-27	44.894	44.894	44.894	0.000	44.894	44.894		44.894	0.000
2248	Rehabilitation / Improvement of Schools at UC # 44, 45, 46, 47, 48, 49, 50 & 51 District Central (Revised on 22.10.2024)	Karachi (C)	June-27	73.933	60.236	15.059	0.000	15.059	3.765		3.765	0.000
2249	Providing Fixing and Installation of Street Lights at UC # 44, 45, 46, 47, 48, 49 ,50 & 51, District Central	Karachi (C)	June-27	10.000	7.500	7.500	0.000	7.500	7.500		7.500	0.000
2250	Repair and Maintenance work in Park / Ground and other Facilites & Installation of Street lights in UC # 1, 2, 3, 4 & 5 North Karachi Town District Central (Revised on 15.11.2024)	Karachi (C)	June-27	127.662	127.662	31.916	0.000	31.916	7.979		7.979	0.000
2251	Lightening Arrangement / Improvement in Street Lightening System Approach / Link Roads & Different Areas of New Karachi & North Karachi	Karachi (C)	June-27	50.000	37.500	37.500	0.000	37.500	37.500		37.500	0.000
2252	Improvement and Rehabilitation of Different Parks of New Karachi (Revised on 15.11.2024)	Karachi (C)	June-27	72.303	72.303	18.076	0.000	18.076	4.519		4.519	0.000

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2253	Development & Improvement of Differant Schools, Parks & Grounds of UC # 35, 36, 39, 40, 41, 42 & 43 District Central (Revised on 15.11.2024)	Karachi (C)	June-27	132.700	132.700	33.175	0.000	33.175	8.294		8.294	0.000
2254	Construction / Improvement of Compound Wall & Electrification Works around Graveyards in UC # 35, 36, 39, 40, 41, 42 & 43 District Central (Revised on 22.10.2024)	Karachi (C)	June-27	145.488	130.721	32.680	0.000	32.680	16.340		16.340	16.340
2255	Development & Improvement of Differant Schools, Parks & Grounds UC # 35, 36, 39, 40, 41, 42 & 43 District Central (Revised on 22.10.2024)	Karachi (C)	June-27	164.354	148.643	37.161	0.000	37.161	9.290		9.290	0.000
2256	Development,Improvement & Stadium Flood Lights Installation at Ground of UC # 35,36,39,40,41, 42 & 43 District Central (Revised on 09.10.2024)	Karachi (C)	June-27	111.661	98.586	24.647	0.000	24.647	6.162		6.162	0.000
2257	Repair & Maintenence & Replacement Work of Street Lights in Different UCs at District East (Revised on 09.10.2024)	Karachi (E)	June-27	133.206	119.054	29.764	0.000	29.764	14.882		14.882	7.441
2258	Development & Improvement of Street Lights Installation in UC 09, 10 and 11, District East (Revised on 09.10.2024)	Karachi (E)	June-27	63.105	49.950	24.975	0.000	24.975	18.732		18.732	6.244
2259	Installation of Solar System with Fan Gurudwara Adam Goth Hindu Colony	Karachi (E)	June-27	10.000	7.500	7.500	0.000	7.500	7.500		7.500	0.000
2260	Rehabilitation of Parks & Street Lights in UC 01, 02, 03, 04, 05 & 06 District East (Revised on 15.11.2024)	Karachi (E)	June-27	83.040	83.040	20.760	0.000	20.760	5.190		5.190	0.000
2261	Development & Improvement of Differant School, Parks & Grounds of UC # 24, 31, 33 & 34 in District South (Revised on 15.11.2024)	Karachi (S)	June-27	162.433	162.433	40.608	0.000	40.608	10.152		10.152	0.000
2262	Development & Improvement of Differant Schools, Parks & Grounds of UC # 08, 09, 11, 12, 13 & 27 Orangi Town District West (Revised on 22.10.2024)	Karachi (W)	June-27	81.147	67.090	16.773	0.000	16.773	8.386		8.386	4.193
2263	Construction/ Improvement of Compound Wall & Electrification Works around Graveyards in UC # 08, 12, 17, 28 Orangi Town District West (Revised on 22.10.2024)	Karachi (W)	June-27	54.925	46.179	46.179	0.000	46.179	46.179		46.179	14.496
2264	Development & Improvement of Differant School, Parks & Grounds of UC # 17, 19 & 28 Orangi Town. District West (Revised 22.10.2024)	Karachi (W)	June-27	76.243	62.431	62.431	0.000	62.431	31.216		31.216	7.634
2265	Development,Improvement & Stadium Flood Lights Installation of Kala Maidan & Shabad Ground of UC # 13 & 27 Orangi Town District West (Revised on 15.11.2024)	Karachi (W)	June-27	88.584	88.584	22.146	0.000	22.146	5.537		5.537	0.000
2266	Construction/ Improvement of Compound Wall & Electrification Works around Graveyards in UC # 16, 19 & 24 Orangi Town District West (Revised on 22.10.2024)	Karachi (W)	June-27	169.034	153.089	38.272	0.000	38.272	19.136		19.136	9.568
2267	Installation of Street Lights in Internal Roads and Streets of UC-18, 20, 21, 22, 23, 25 Orangi Town District West (Revised on 09.10.2024)	Karachi (W)	June-27	61.619	48.538	48.538	0.000	48.538	48.538		48.538	16.889
2268	Rehabilitation and Renovation Parks and Grounds in UC-18, 20, 21, 22, 23, 25 Orangi Town, District West (Revised on 15.11.2024)	Karachi (W)	June-27	71.554	71.554	17.889	0.000	17.889	4.472		4.472	0.000
2269	Development & Improvement of Differant Parks & Grounds of UC # 38 & 39 Surjani Town, District West (Revised on 15.11.2024)	Karachi (W)	June-27	104.270	104.270	26.068	0.000	26.068	6.517		6.517	0.000
2270	Re-Construction & Repairing of Different Schools & Light Installation in UC # 38 & 39 Surjani, Town District West (Revised on 22.10.2024)	Karachi (W)	June-27	53.573	40.894	40.894	0.000	40.894	40.894		40.894	7.057
2271	Reconstruction & Renovation Shri Ram Dev Mandir with Marbal Flooring & Construction of Community Hall & Solar System in Mandir & Community Hall in Mohalla Sant Nagar Pipri Road Gambat	Khairpur	June-27	50.000	12.500	12.500	0.000	12.500	12.500		12.500	11.841
2272	Repair, Maintenence and Replacement work of Street Lights at Differant locations of UC-25, Ward 1, 2, 3 & 4, District Korangi (Revised on 09.10.2024)	Karachi (Kor)	June-27	16.178	13.369	13.369	0.000	13.369	13.369		13.369	0.000
2273	Repair, Maintenence and Replacement work of Street Lights at Differant locations of UC 26, Ward 1, 2, 3 & 4 District Korangi (Revised on 09.10.2024)	Karachi (Kor)	June-27	12.353	9.735	9.735	0.000	9.735	9.735		9.735	0.000

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2274	Repair, Maintenence and Replacement work of Street Lights at Differant locations of UC 27, Ward 1, 2, 3 & 4 District Korangi (Revised on 09.10.2024)	Karachi (Kor)	June-27	12.346	9.729	9.729	0.000	9.729	9.729		9.729	5.701
2275	Repair, Maintenence and Replacement work of Street Lights at Differant locations of UC 28, Ward 1, 2, 3 & 4 District Korangi (Revised on 09.10.2024)	Karachi (Kor)	June-27	12.431	9.809	9.809	0.000	9.809	9.809		9.809	5.700
2276	Repair, Maintenence and Replacement work of Street Lights at Differant locations of UC 29, Ward 1,2,3 & 4 District Korangi (Revised on 09.10.2024)	Karachi (Kor)	June-27	9.227	7.166	7.166	0.000	7.166	7.166		7.166	0.000
2277	Repair, Maintenence and Replacement work of Street Lights at Differant locations of UC 30, Ward 1, 2, 3 & 4 District Korangi (Revised on 15.11.2024)	Karachi (Kor)	June-27	12.366	12.366	12.366	0.000	12.366	12.366		12.366	0.000
2278	Repair, Maintenence and Replacement work of Street Lights at Differant locations of UC 35, Ward 1,2,3 & 4 District Korangi (Revised on 09.10.2024)	Karachi (Kor)	June-27	12.366	9.748	9.748	0.000	9.748	9.748		9.748	2.617
2279	Repair Maintenence & Replacement work of Street Lights in UC 30, District Korangi (Revised on 09.10.2024)	Karachi (Kor)	June-27	12.351	9.734	9.734	0.000	9.734	9.734		9.734	5.700
2280	Repair Maintenence & Replacement work of Street Lights in UC 35, District Korangi (Revised on 09.10.2024)	Karachi (Kor)	June-27	25.228	19.967	19.967	0.000	19.967	19.967		19.967	10.003
2281	Repair Maintenence & Replacement work of Park Y Area Korangi 1 in UC 35, District Korangi (Revised on 15.11.2024)	Karachi (Kor)	June-27	64.768	64.768	16.192	0.000	16.192	4.048		4.048	0.000
2282	Repair Maintenence & Replacement work of Street Lights in UC 36, District Korangi (Revised on 15.11.2024)	Karachi (Kor)	June-27	0.000	1.000	0.000	0.000	0.000	0.000		0.000	0.000
2283	Solar Street Lights with Pole with installation in Pirumal Sanghar (Revised)	Sanghar	June-27	20.000	15.000	15.000	0.000	15.000	15.000		15.000	0.000
	Total Community Support Schemes (Ongoing) :-			25992.497	21636.672	10580.110	0.000	10580.110	7443.773	0.000	7443.773	4376.493
	(New Schemes)											
2284	Improvement, Renovation and Rehabilitation of Pedestrian Bridges at different places of District East Karachi	Karachi (E)	June-27	50.000	50.000	12.500	0.000	12.500			0.000	0.000
2285	Improvement, Renovation and Rehabilitation of Pedestrian Bridges at different places of District South, West and Keamari Karachi	Karachi (S)(W)(Kea)	June-27	50.000	50.000	12.500	0.000	12.500			0.000	0.000
2286	Road Carpeting , Street Light LSR,Water Board Colony Boundary Wall, Electric Cable & Sewerage & Water Line CC Tuff Paver Blocks & Rehabilitation of Parks in UC 07 District East	Karachi (E)	June-27	50.000	50.000	12.500	0.000	12.500	4.396		4.396	0.000
2287	Road Carpeting , Street Light LSR,Water Board Colony Boundary Wall, Electric Cable & Sewerage & Water Line CC Tuff Paver Blocks & Rehabilitation of Parks in UC 08 District East	Karachi (E)	June-27	50.000	50.000	12.500	0.000	12.500	4.774		4.774	0.000
2288	Road Carpeting , Street Light Sewerage & Water Line, CC Tuff Paver Blocks & Rehabilitation of Parks in UC 01 Chanesar Goth District East	Karachi (E)	June-27	50.000	50.000	12.500	0.000	12.500	4.535		4.535	0.000
2289	Road Carpeting , Street Light Sewerage & Water Line, CC Tuff Paver Blocks & Rehabilitation of Parks in UC 02 Chanesar Goth District East	Karachi (E)	June-27	50.000	50.000	12.500	0.000	12.500	4.557		4.557	0.000
2290	Rehabilitation of Contaminated / Rusted 900mm,450mm, 315mm, 200mm, 160mm, 110mm PE Pipe in Different Location of UC # 35,36,39,40,41, 42 & 43 District	Karachi (C)	June-27	99.900	99.900	24.975	0.000	24.975			0.000	0.000
2291	Rehabilitation of Water pumping Station No 03 & 04 at Shah Faisal Colony Karachi	Karachi (M)	June-27	99.900	99.900	24.975	0.000	24.975			0.000	0.000
2292	Water pumping station at Mangal Bazar for boost up water elevated areas	Karachi (W)	June-27	200.000	200.000	50.000	0.000	50.000			0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT, HOUSING & TOWN PLANNING DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2293	Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Malir Tanki Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	Karachi (Kor)	June-27	24.000	24.000	6.000	0.000	6.000			0.000	0.000
	Total Community Support Schemes (New) :-			723.800	723.800	180.950	0.000	180.950	18.262	0.000	18.262	0.000
	Total Community Support Schemes :-			26716.297	22360.472	10761.060	0.000	10761.060	7462.035	0.000	7462.035	4376.493
	Total Local Government & HTP Department (On-going):-			263987.893	179284.997	51873.785	1792.002	53665.787	32445.855	533.894	32979.749	21658.410
	Total Local Government & HTP Department (New):-			36510.146	36510.146	24421.213	0.000	24421.213	3433.441	0.000	3433.441	28.322
	TOTAL LOCAL GOVERNMENT & HTP DEPARTMENT :-			300498.039	215795.143	76294.998	1792.002	78087.000	35879.295	533.894	36413.189	21686.732

PROVINCIAL
MATCHING ALLOCATIONS

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	3	4	6	7	12	13	14	15	9	10	11	14
*	Agriculture, Supply & Prices											
2294	Productivity Enhancement of Oilseed Crops (Sindh Component), Total Cost Rs.3704.60 M, GOS share Rs.2113.00, GOP share Rs.1334.04 M and Farmer share Rs.257.500 M	Sindh	June-26	2113.000	2113.000	0.000	146.497	146.497		73.248	73.248	15.261
2295	National Program for Enhancing the command area in barani areas of Pakistan(Sindh Component) (Total 10164.968 M including GOP share: 2898.877 M, GOS share: 5315.4 M, and farmers share 1950.69 M)	Sindh	June-26	5315.400	5315.400	0.000	150.000	150.000			0.000	0.000
	Irrigation											
2296	Makhi Farash Link Canal Project (Chotiari Phase-II) for Water Supply to Thar Coal Project - Total Cost Rs. 12,087.489 Million (GoS Share Rs. 6,781.289 Million & GoP Share Rs. 5306.20 Million) (Revised on 27.06.2023 ECNEC)	Tharparkar	June-26	6781.289	858.979	0.001	0.000	0.001			0.000	0.000
2297	Extension of Right Bank Outfall Drain from Sehwan to Sea (RBOD-II), Dadu & Thatta District of Sindh.Total Cost Rs. 61, 985 Million (GoS Share Rs. 7000.00 Million & GoP Share Rs. 54,985 Million) (Revised on 26.07.17)	Dadu & Thatta	June-25	7000.000	3995.000	0.001	0.000	0.001			0.000	0.000
2298	Nai Gaj Dam Project - Total Cost Rs. 46,980.350 Million (GoS Share Rs. 1,899.200 Million & GoP Share Rs. 45,081.150 Million) (Revised on 11.03.21)	Dadu	June-25	1899.200	1399.200	0.001	0.000	0.001			0.000	0.000
2299	Sindh Barrage Improvement Project Phase-II, Rehabilitation and Modernization of Sukkur Barrage and Remaining Works for Rehabilitation and Modernization of Guddu Barrage (Revised / Amalgamated PC-I). (Total Cost Rs.74,618.34 Million) W.B share Rs. 68,349.94 Million) (GoS Share Rs. 5,266.15 Million) & GoP Share Rs.1,002.25 Million) (Revised on ECNEC 11-12-2023)	Sukkur	June-27	5266.150	3352.680	1300.000	0.000	1300.000	630.000	40.000	670.000	326.244
2300	Water Requirement for K-IV Project Improvement of Kalri Baghar Feeder and Keenjhar Lake-Plain Cement Concrete (PCC) Lining of Kalri Baghar Feeder Upper-Phase-I" (Total Cost Rs. 39942.559 M GoS 50% Share Rs. 19971.279 & GoP 50% Share Rs. 19971.279 M)	Sindh	June-26	19971.279	16971.279	9000.000	0.000	9000.000	6750.000		6750.000	2225.708
	School Education & Literacy											
2301	Construction / Reconstruction of existing Schools in Sindh affected under rain / flood 2022 (833 units) 50:50 Total Cost Rs. 12,338 (GoP Share: Rs.6169 M GoS Share: Rs.6169 M)	Sindh	June-26	6169.000	6169.000	5569.000	600.000	6169.000	2784.500	34.408	2818.908	1348.285
	Forest & Wildlife											
2302	Up-Scaling of Green Pakistan Program (Extension) Sindh Chapter. (Total cost of Rs.5200.000 million, GoP share Rs.2500.00 million and GoS share Rs.2700.00 million) (SDG 14 & 15)	Sindh	June-28	2700.000	2700.000	0.000	500.000	500.000		250.000	250.000	217.849

PROVINCIAL
MATCHING ALLOCATIONS

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	3	4	6	7	12	13	14	15	9	10	11	14
	Works & Services											
2303	Extension / Construction of Sindh Coastal Highway (36 Kms)(50:50) (Total cost of Rs.37718 million, GoP share Rs.26961.14 million and GoS share Rs.10756.84 million)	Thatta	June-27	10756.849	10756.849	2459.820	0.000	2459.820	614.955		614.955	0.000
2304	Improvement of Road from Rohri to Guddu Barrage @ M-5 Interchange Sadiqabad via Khanpur Mahar, Mirpur Mathelo & Mureed Shakh (150.00 Kms) (Total cost of Rs.18847.878 million, GoP share Rs.8156.137million and GoS share Rs.10691.741 million)	Sukkur & Kashmore	June-27	10691.741	10691.741	10690.000	0.000	10690.000	2492.162		2492.162	1131.339
2305	Dualization of Tando Allahyar to Tando Adam Road 31.40 KMs. (Total cost of Rs.9284.584 million, GoP share Rs.6770.237million and GoS share Rs.2514.346 million)	T.A.Yar & Sanghar	June-27	2514.346	2514.346	3000.000	0.000	3000.000	649.193		649.193	0.000
2306	Construction of Additional Carriageway along Mehran Highway from Nawabshah to Ranipur 0.00 -135 KMs. (Total cost of Rs.41034.00 million, GoP share Rs.31480.00million and GoS share Rs.9554.00 million)	Sindh	June-27	9554.000	9554.000	3000.000	0.000	3000.000	750.000		750.000	0.000
2307	Improvement of Road from Sanghar to National Highway N-5 at Point Rohri via Mudh Jamrao and Salehput 0.00 to 221.00 KMs. (Total cost of Rs.36910.00 million, GoP share Rs.25004.76million and GoS share Rs.11905.23 million)	Sanghar, Khairpur, Sukkur	June-27	11905.230	11905.230	3000.000	0.000	3000.000	750.000		750.000	0.000
	MATCHING ALLOCATIONS ON-GOING:-			97322.084	82981.304	38018.823	1246.497	39265.320	15420.810	397.656	15818.466	5264.685
	MATCHING ALLOCATIONS NEW:-			5315.400	5315.400	0.000	150.000	150.000	0.000	0.000	0.000	0.000
	TOTAL MATCHING ALLOCATIONS:-			102637.484	88296.704	38018.823	1396.497	39415.320	15420.810	397.656	15818.466	5264.685

PROVINCIAL
MEGA PROJECTS FOR KARACHI CITY

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	MEGA PROJECTS FOR KARACHI (Ongoing Schemes)											
2308	Construction of Allama Iqbal park at F.B. Area, Karachi (Revised on 23.12.2024)	Karachi (C)	June-26	408.681	158.689	158.689	0.000	158.689	158.689		158.689	79.343
2309	Rehabilitation of Nehar-e-Khayam including Diversion of Sewerage Water (District South)	Karachi (S)	June-27	499.993	293.778	922.053	0.000	922.053			0.000	0.000
2310	Construction of Sport Complex @ Bakhtiari Youth Centre District Central, Karachi (Revised on 16.12.2024)	Karachi (C)	June-26	965.938	666.088	666.088	0.000	666.088	333.044		333.044	105.675
2311	Construction / Rehabilitation of Main Road / Streets Paver Block in Sachal Goth, District East, Karachi (Revised on 13.01.2025)	Karachi (E)	June-27	555.338	450.655	450.655	0.000	450.655	450.655		450.655	159.628
2312	Repair/ Rehabilitation of Existing Drain / Sewerage System Manzoor Colony, District East, Karachi (Revised on 13.01.2025)	Karachi (E)	June-27	595.184	508.905	508.905	0.000	508.905	508.905		508.905	189.420
2313	Construction of Korangi Causeway Bridge Karachi	Karachi (Kor)	June-27	6135.146	1341.155	1341.155	0.000	1341.155	1341.155		1341.155	667.406
2314	Construction of Storm Water Drain from M-9 to Thaddo Nalla via Mehran Drain, Karachi	Karachi (M)	June-27	1447.611	847.611	847.611	0.000	847.611	847.611		847.611	566.604
2315	Construction of bridge on Malir River at N-5 (Murghikhana) Karachi	Karachi (M)	June-27	3006.690	1503.345	1503.344	0.000	1503.344	751.672		751.672	350.309
2316	Construction of junction at Shahrah-e-Bhutto & Korangi Causeway Bridge near Qayoomabad Korangi	Karachi (Kor)	June-27	1890.180	1890.180	1890.180	0.000	1890.180	1890.180		1890.180	570.627
	TOTAL MEGA PROJECTS FOR KARACHI (On-going):-			15504.761	7660.405	8288.680	0.000	8288.680	6281.909	0.000	6281.909	2689.012

PROVINCIAL
MINES & MINERAL DEVELOPMENT DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	(Ongoing Schemes)											
2317	Strengthening & Rehabilitation of Directorate General, Mines and Mineral Development Sindh (C:48.049+R:38.592)	Karachi	June-26	86.641	43.320	4.728	38.592	43.320	4.728		4.728	0.000
	Total (On-going Schemes) :-			86.641	43.320	4.728	38.592	43.320	4.728	0.000	4.728	0.000
	(New Schemes)											
2318	Profile study for identified Minerals for reserve estimation in significant areas	Sindh	June-27	133.360	133.360	0.000	66.680	66.680			0.000	0.000
	Total (New Schemes)			133.360	133.360	0.000	66.680	66.680	0.000	0.000	0.000	0.000
	Total (Mines & Mineral Development) :-			220.001	176.680	4.728	105.272	110.000	4.728	0.000	4.728	0.000

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
*	Minorities Affairs (On-Going Schemes)											
2319	Implementation of various Development Schemes of Minorities in Sindh (Jamshoro, Ghotki, Karachi , Khairpur, Jacobabad, Larkano, Kashmore, Sukkur, N.Feroze, Dadu, SBA, Sanghar, Mirpurkhas, Umerkot, Tharparkar, Matiari, Jacobabad, Jamshoro, Thatta, Shikarpur & T.A.Yar) (C:704.565)	Sindh	June-26	704.565	169.945	70.000	0.000	70.000	17.500		17.500	2.628
2320	Re-Construction of Compound Wall and Cremation Area at Shamshan Ghat Thano Ahmed Khan Taluka Thana Bula Khan District Jamshoro (Revised as on 06.02.24)	Jamshoro	June-26	80.673	30.487	30.487	0.000	30.487	30.487		30.487	27.154
2321	Construction of Dharamshala & Satsang Hall at Chamber City Dr. Loung Paro, District Tando Allahyar	T.A.Yar	June-27	19.815	0.001	0.001	0.000	0.001			0.000	0.000
2322	Construction of Compound Wall at Ramapir Mandir Near City Hicoon Opp: New Civil Hospital Mirpurkhas By-pass Road (Revised on 15.05.24)	Mirpurkhas	June-26	95.603	38.023	38.023	0.000	38.023	38.023		38.023	8.000
2323	Construction of Satsang Hall, Washroom & Water Tank at Sardharo Dham Nagarparkar Taluka Nagarparkar (Revised on 06.02.24)	Tharparkar	June-26	95.603	37.831	37.831	0.000	37.831	37.831		37.831	22.743
2324	Construction of Old Age Aashram, Washroom & Water Tank at village Tagusar Master Ajeem Dass Paro UC Tagusar Taluka Nagarparkar	Tharparkar	June-27	20.000	0.139	0.139	0.000	0.139			0.000	0.000
2325	Extension Work of Dharamshala, Larkana City (Revised on 13.11.24)	Larkana	June-26	45.186	25.420	25.420	0.000	25.420	25.420		25.420	19.373
2326	Construction of Compound Wall, Shade & Two Rooms at Hindu Massan Naudero Near Police Station Naudero & Sant Kirpa Darbar Taluka Naudero District Larkana (Revised on 13.11.24)	Larkana	June-26	48.454	21.845	21.845	0.000	21.845	21.845		21.845	7.771
2327	Renovation / Rehabilitation of Hindu Massan & Repair of Kandhkot Darbar at Kashmore District Kashmore at Kandhkot (Revised on 13.11.24)	Kashmore	June-26	95.904	56.328	56.328	0.000	56.328	56.328		56.328	29.118
2328	Rehabilitation / Renovation of Jindpir Darbar old Sukkur (Revised on 15.05.24)	Sukkur	June-26	72.677	26.497	26.497	0.000	26.497	26.497		26.497	6.795
2329	Rehabilitation / Renovation SSD Dham Saleh Pat Taluka & District Sukkur (Revised on 13.11.24)	Sukkur	June-26	49.803	30.066	30.066	0.000	30.066	30.066		30.066	28.818
2330	Renovation of Gurdawara Dashmesh Darbar Singh Sahib Jacobabad District Jacobabad (Revised on 13.11.24)	Jacobabad	June-26	48.307	28.577	28.577	0.000	28.577	28.577		28.577	28.577
2331	Repair & Renovation of Raharki Darbar District Ghotki (Revised on 13.11.24)	Ghotki	June-26	64.643	44.737	44.737	0.000	44.737	44.737		44.737	31.541
2332	Construction of Pathway & Paver Block at Shree Guru Mangal Ghir Ashram Thano Bula Khan District Jamshoro (Revised on 15.05.24)	Jamshoro	June-27	122.192	75.786	75.786	0.000	75.786	75.786		75.786	33.991
2333	Construction of Langar Hall & Solar Lights at Shiri Saadh Sawai Ashram Shiva Mandli Taluka Thana Bula Khan District Jamshoro (Revised on 21.05.25)	Jamshoro	June-26	30.946	21.074	21.074	0.000	21.074	21.074		21.074	20.035
2334	Construction of Satsang Hall at Shiv Mandir Sari, Jamshoro (Revised on 21.05.25)	Jamshoro	June-26	14.880	5.013	5.013	0.000	5.013	5.013		5.013	4.703
2335	Internal Paver road, Sewerage and water, Supply & BoundaryWall in Gurdwara Shri, Guru Nanak Dev Ji at Bypass Hyderabad (Revised on 15.05.24).	Hyderabad	June-26	98.118	46.584	46.584	0.000	46.584	46.584		46.584	26.505
2336	Construction of Ram Mandir at Village Syed Jadal Shah & Construction of Durga Mata Mandir at Kolhi Goth Main Jamshoro Road Qasim abad Hyderabad (Revised on 21.05.25)	Hyderabad	June-26	23.050	3.399	3.399	0.000	3.399	3.399		3.399	3.273
2337	Renovation work of Mandir @ village Bheemon Kolhi Deh Nari UC Rahooki Taluka Shaheed Fazil Rahoo District Badin	Badin	June-26	9.995	8.745	8.745	0.000	8.745	8.745		8.745	0.000

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2338	Construction of Sheran Wali Mata Mandir Osman Shah Huri District Tando Allahyar.	T.A Yar	June-26	9.835	7.575	7.575	0.000	7.575	7.575		7.575	5.000
2339	Construction of Solar System at Odero Lal District Matiari (Revised on 15.05.24)	Matiari	June-26	69.912	33.118	33.118	0.000	33.118	33.118		33.118	20.530
2340	Extension of Santt Mohan Dass Darbar, Badah Taluka Dokri District Larkana (Re-Revised as on 21.05.25).	Larkana	June-26	84.000	22.398	22.398	0.000	22.398	22.398		22.398	0.080
2341	Rehabilitation and Construction of Satsang Hall in Gurdwara Guru Arjan Dev Sahib & RCC Shade in Hindu Massan at Karampur	Shikarpur	June-26	14.971	0.001	0.001	0.000	0.001			0.000	0.000
2342	Rehabilitation / Re-construction of Punch Mukhi Hanumaan Mandir Soldier Bazar Karachi	Karachi	June-26	10.000	6.610	6.610	0.000	6.610	6.610		6.610	0.000
2343	Rehabilitation / Re-Construction of Hindu Cremation Shamshanghat, Near Mevo Shah Graveyard Old Golimar,	Karachi	June-26	15.000	3.002	3.002	0.000	3.002	3.002		3.002	0.000
2344	Rehabilitation of Hindu Massan Near Midway Hotel Moro District N.Feroze	N.Feroze	June-26	8.987	3.324	3.324	0.000	3.324	3.324		3.324	0.000
2345	Recondition and extension of Mandir at Mari Janullah Shah, Kandhra, Taluka Rohri, Sukkur.(Revised on 21.05.25)	Sukkur	June-26	36.215	27.218	27.218	0.000	27.218	27.218		27.218	0.000
2346	Construction of Marhi Sahib Mandir Guru Heera Puri Sahib Village Sutyaro UC Taarko Taluka Thari Mir Wah District Khairpur Mirs	Khairpur	June-26	8.979	8.849	8.849	0.000	8.849	8.849		8.849	0.000
2347	Rehabilitation of Lal Mandir Luqman District KhairpurMirs	Khairpur	June-27	8.969	0.001	0.001	0.000	0.001			0.000	0.000
2348	Construction of Compound Wall & C.C Paver for Jog Mata Mandir (Kubi Rani) and Repair & Maintenance of Mandir Town Committee Adilpur Taluka & District Ghotki (Revised on 15.05.24).	Ghotki	June-26	57.412	28.087	28.087	0.000	28.087	28.087		28.087	19.061
2349	Construction of Satsang Hall &Satsang Hall of Hindu Community at city Hathongo Taluka Khipro District Sanghar.	Sanghar	June-27	9.989	0.001	0.001	0.000	0.001			0.000	0.000
2350	Rehabilitation / Renovation with new Compound Wall Temple dada Sehj Gir Suwami UC Khahi Taluka Khipro Distt Sanghar	Sanghar	June-27	9.816	0.001	0.001	0.000	0.001			0.000	0.000
2351	Construction of Compound Wall, Langer House Satsang Hall and Renovation of Shiv Mandir of Hindu Massan at Sakrand Road Nawabshah	S.B.A	June-27	9.823	0.001	0.001	0.000	0.001			0.000	0.000
2352	Construction of Temple /Mandir at Chelhar District Tharparkar	Tharparkar	June-27	9.612	0.001	0.001	0.000	0.001			0.000	0.000
2353	Construction of Satsang Hall and BoundaryWall with Gate at Pathshala near Hardas Bhagat Buwara Mithi	Tharparkar	June-27	9.990	0.001	0.001	0.000	0.001			0.000	0.000
2354	Construction of Compound Wall & Waiting Area at Meghwar Graveyard Chelhar City Taluka Mithi District Tharparkar	Tharparkar	June-27	9.995	0.001	0.001	0.000	0.001			0.000	0.000
2355	Construction of Satsang Hall situated at Model Town (A) Dhak Para Sanghar	Sanghar	June-27	9.078	0.001	0.001	0.000	0.001			0.000	0.000
2356	Construction of Dharam Shala at Thana Ahmed Khan City, Taluka Thana Bula Khan District Jamshoro.	Jamshoro	June-26	49.996	24.996	24.996	0.000	24.996	24.996		24.996	24.996
2357	Construction of SSD Giyan Srovar Hall @ Rahrki Sahib	Kashmore at Kandhkot	June-26	99.917	49.958	49.958	0.000	49.958	49.958		49.958	15.470
2358	Construction of Seva Kaksh Hostel Building @ Rehrki Sahib.	Kashmore at Kandhkot	June-26	99.918	49.959	49.959	0.000	49.959	49.959		49.959	11.239
2359	Provision of Additional Facilities at Shri Paramhans Advait Mat Mandir, Clifton Karachi (Revised on 21.05.25)	Karachi	June-26	118.419	68.553	68.553	0.000	68.553	68.553		68.553	41.796

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2360	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in Karachi. A. Solar System at Punch Mukhi Hanuman Mandir B. Solar System at Hindu Cremation Ground C. Hall, Kitchen and Lavatories at Rameshwar Mahadev Mandir Aram Bagh. D. Guru Nanak Darbar Light House E. Prayer hall for Hindus at Baghwan Goth. (Revised on 21.05.25)	Karachi	June-26	83.845	45.601	45.601	0.000	45.601	45.601		45.601	0.140
2361	Extension / Construction and Provision of Additional Facilities of Minorities Places in District Jamshoro A. Devi Mata Mandir, at Mol taluka TBK .B. Auditorium Hall at Jam Lar Dargah Taluka Thanna Bula Khan C. Compound wall of Christian Community Graveyard UC Mormo Jabal and Prayer Hall for Cristian Community at RBB Colony Jamshoro	Jamshoro	June-27	48.409	0.001	0.001	0.000	0.001			0.000	0.000
2362	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in Thatta A.Shiv Mandir Jhampir B. Langer Hall & other works at Baba Sri Chand Sahib Darbar Thatta C. Mata Shangh Bawani Mandir, Makli and Gaushalla Makli D. Minorities graveyard at Gharo, Taluka Mirpur Sakro E. Satsang Hall for Hindu Community at Gharo, 2 Taluka Mirpur Sakro F. Hanu Mandir Thatta	Thatta	June-26	75.029	32.638	32.638	0.000	32.638	32.638		32.638	4.645
2363	Extension of Versi Ram Tikando and Extension of Shiwalo at Sujawal City	Sujawal	June-26	9.674	6.544	6.544	0.000	6.544	6.544		6.544	0.829
2364	Provision of Additional Facilities at Janam Astan Amar Udero Lal city Nasurpur District Tando Allahyar	Tando Allahyar	June-26	18.865	0.005	0.005	0.000	0.005			0.000	0.000
2365	Construction of Satsang Hall and other Facilities Village Warjang Patel UC Ghulam Shah Barani District Tando Muhammad Khan	T.M.Khan	June-26	9.508	5.000	5.000	0.000	5.000	4.367		4.367	0.000
2366	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Sanghar A. Mata Hanglaj Mandir Berani Town Ward No. 5 at Gulshan-e-Noor Society Berani B. Khori Darbar Taluka Khipro	Sanghar	June-27	29.946	0.004	0.004	0.000	0.004			0.000	0.000
2367	Extension / Construction and Provision of Additional Facilities of Minorities Places in District Nawabshah- A. Compound Wall and other Facilities at Hindu Massan Qazi Ahmed- B. St Franncis Solanus Church Mariam Road Nawabshah	Nawabshah	June-27	19.980	1.250	1.250	0.000	1.250	1.250		1.250	0.000
2368	Extension / Construction and Provision of Additional Facilities of Minorities Places in Larkana District- A. Guru Nanik Gurdwara Singh Sabha Parband Committy @ Lohar Colony, Shri Krishna Mandir New Nazar Maholla Larkana- B. Sawan Darbar New Nazar Muhalla and Reconstruction of Hanuman Mandir UC 4 new Nazar Muhalla Larkana C. Satsang Hall for Bheel Community at Panjo Dero near Naudero- D. Hindu Massan at Massan Road Larkana and Hindu Massan Dokri- E. Devi Mata Mandir (Marhi Sahiba)	Larkana	June-26	66.979	31.394	31.394	0.000	31.394	30.534		30.534	8.682

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2369	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Kamber Shahdadkot A.HirdaRam Darbar Shahdadkot B. Baba Gharibdas Darbar Kambar and Satsang Hall at Warah C. Gurdwara Gru Gobind Singh	Kamber	June-26	44.952	3.082	3.082	0.000	3.082	3.082		3.082	0.000
2370	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Shikarpur (Revised) A. Ladies Yatri Rooms & Bhandara Hall at Pooj Samadha Ashram Shikarpur B. Sajal Sher Darbar Shikarpur C. Mata Mandir Graveyard Shikarpur	Shikarpur	June-26	157.335	117.421	51.865	0.000	51.865	25.932		25.932	25.782
2371	Extension / Construction and Provision of Additional Facilities of Minority Places District Ghotki A. Solar System for Baba Heranand Mandir & Boundary Wall for Hindu Massan at Mirpur Mathlo and Solar System for Shri Ram Dev Mandir Dad Road Daharki B. Solar Energy System and Satsang Hall at Shadani Darbar Hayat Pittafi (Revised on 21.05.25)	Ghotki	June-26	88.445	68.465	34.233	0.000	34.233	17.116		17.116	8.558
2372	Extension / Construction and Provision of Additional Facilities of Minority Places District Sukkur A. Birbal Ram Langer Hall, Kitchen & Lavatory Block at Bhit Noor Shah Taluka Rohri B. Rama Pir temple at PanoAkil C. Krishna Mandir Gaushalla Sukkur (Revised on 21.05.2025)	Sukkur	June-26	84.725	44.802	44.802	0.000	44.802	44.802		44.802	0.000
2373	Extension/Construction and Provision of Additional Facilities of Hindu Minorities Places in Umerkot A. Dharamshalla / Hall and Thalha i.c Compound Wall at Rana Ji Parhiya MC Umerkot B. Waiting Hall at Hindu Massan Kunri and Renovation of Hindu Panchaiti Hall Kunri C. Solar System at Shri Krishna Mandir Kunri D. Compound Wall of Graveyard Shrine Khangar Peer village Jhanero Sharif & Compound Wall Graveyard Jeewan Nagar District Umerkot E. Construction of Satsang Hall with Lavatory Block along with Compound Wall Bheel Paro Mandhal, District umerkot F. Construction of Satsang Hall with Lavatory Block along with Compound Wall Meghwar Paro Phelaj Pithoro, District Umerkot G. Satsang Hall Shiv Mandir Umerkot H . Mandir in Cheel Band Distt Umerkot	Umerkot	June-26	89.999	39.373	39.373	0.000	39.373	39.373		39.373	14.728
2374	Renovation Of Mandir & Church In Various Wards Of Taluka City Hyderabad	Hyderabad	June-26	50.000	50.000	25.000	0.000	25.000	6.250		6.250	0.000
	Total Minorities Affairs (On-Going):-			3378.938	1449.731	1225.000	0.000	1225.000	1109.048	0.000	1109.048	502.560
	Minorities Affairs (New Schemes)											
2375	Rehabilitation of St. Joseph Church Saddar Karachi.	Karachi	June-27	10.000	10.000	5.000	0.000	5.000	1.250		1.250	0.000
2376	Renovation & Other Works of Shri Krishna Mandir Mother Village Hyderabad.	Hyderabad	June-27	70.000	70.000	35.000	0.000	35.000	8.750		8.750	0.000
2377	Providing Additional Facilities@ Hyderabad Gurdwara Sahib bypass Road Hyderabad.	Hyderabad	June-27	50.000	50.000	25.000	0.000	25.000	6.250		6.250	0.000

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2378	Construction of Rooms & Other Facilities @ Pir Malu, Taluka Thana Bula Khan, District Jamshoro.	Jamshoro	June-27	20.000	20.000	10.000	0.000	10.000	2.500		2.500	0.000
2379	Construction of Boundary Wall and other works at Guru Mangal Gir Ashram, Thana Bula Khan, District	Jamshoro	June-27	20.000	20.000	10.000	0.000	10.000	2.500		2.500	0.000
2380	Construction of Various Rooms Including Washrooms and other works at Guru Balpuri Astan, Taluka Thana Bula Khan, District Jamshoro	Jamshoro	June-27	20.000	20.000	10.000	0.000	10.000	2.500		2.500	0.000
2381	Re-Construction of Bhagat Narain Dham Near Mari Chowk District Larkana	Larkana	June-27	20.000	20.000	10.000	0.000	10.000	2.500		2.500	0.000
2382	Reconstruction of Gur Sangat Gurdwara New Nazar Mohalla Larkana	Larkana	June-27	10.000	10.000	5.000	0.000	5.000	1.250		1.250	0.000
2383	Re-Construction of Mandir New Nazar Muhalla Chandia Street Bagri Colony Larkana	Larkana	June-27	15.000	15.000	7.500	0.000	7.500	1.875		1.875	0.000
2384	Re-Construction of Nanik Ram Darbar Sanghi Colony Dodai Larkana.	Larkana	June-27	10.000	10.000	5.000	0.000	5.000	1.250		1.250	0.000
2385	Construction of Kitchen & Washrooms at Atma Ram Darbar Ali Goharabad Larkana and Sadhan Wari Darbar Larkana	Larkana	June-27	10.000	10.000	5.000	0.000	5.000	1.250		1.250	0.000
2386	Reconstruction of Baba Amar Das Darbar Larkana.	Larkana	June-27	10.000	10.000	5.000	0.000	5.000	1.250		1.250	0.000
2387	Rehabilitation of Baba Teekam Das Darbar Bagri Muhalla Village Kanga Mero Khan Road District Larkana.	Larkana	June-27	15.000	15.000	7.500	0.000	7.500	1.875		1.875	0.000
2388	Providing Additional Facilities at Big Shiv Mandir Harijan Colony Ratodero	Larkana	June-27	10.000	10.000	5.000	0.000	5.000	1.250		1.250	0.000
2389	Extension / Construction and Provision of Additional Facilities of Harljan Mandir Naudero and Bhil Mandir Near Rice Canal Naudero	Larkana	June-27	10.000	10.000	5.000	0.000	5.000	1.250		1.250	0.000
2390	Additional Facilities Baba Milki Ram Darbar Near Khatan Bazar District Larkana	Larkana	June-27	10.000	10.000	5.000	0.000	5.000	1.250		1.250	0.000
2391	Providiing & Installation of Solar system & Construction of Punchayati Hall Ratodero.	Larkana	June-27	10.000	10.000	5.000	0.000	5.000	1.250		1.250	0.000
2392	Extension & Additional Facilities Gaushalla Ratodero.	Larkana	June-27	20.000	20.000	10.000	0.000	10.000	2.500		2.500	0.000
2393	Providing & Installation of Solar System of Baba Gobind Das Darbar Ratodero	Larkana	June-27	10.000	10.000	5.000	0.000	5.000	1.250		1.250	0.000
2394	Rehabilitation & Other Works at Marhi Mandir Shahi Bazar Ghari Yaseen District Shikarpur.	Shikarpur	June-27	15.000	15.000	7.500	0.000	7.500	1.875		1.875	0.000
2395	Construction of boundary wall Syed Pir Ghazi Village Darri, Taulka and District Ghotki	Ghotki	June-27	20.000	20.000	10.000	0.000	10.000	2.500		2.500	0.000
2396	Construction of Building for Protestant Church of Christian Community Opposite Dargah Syed Ramzan Shah Ward 04 Samaro Town Umerkot. & Construction of Waiting Shade of Shamshan Ghat at Pithoro District	Umerkot	June-27	20.000	20.000	10.000	0.000	10.000	2.500		2.500	0.000
2397	Construction of Satsang Hall at Sardharo Dham, Nangarparkar Taluka District Tharparkar.	Tharparkar	June-27	15.000	15.000	7.500	0.000	7.500	1.875		1.875	0.000
2398	Extention of Panchayati Hall at Kandi bazar Mandir, Jaccobabad.	Jaccobabad	June-27	10.000	10.000	5.000	0.000	5.000	1.250		1.250	0.000
	Total Minorities Affairs (New Schemes):-			430.000	430.000	215.000	0.000	215.000	53.750	0.000	53.750	0.000
	Total Minorities Affairs:-			3808.938	1879.731	1440.000	0.000	1440.000	1162.798	0.000	1162.798	502.560

PROVINCIAL
NEW DEVELOPMENT INITIATIVES

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	NEW DEVELOPMENT INITIATIVES											
	(New Scheme)											
2399	**Allocation for New Development Initiatives**	**Sindh**	**June-26**	**15000.000**	**15000.000**	**15000.000**	**0.000**	**15000.000**			**0.000**	**0.000**
	Total New Development Initiatives:-			**15000.000**	**15000.000**	**15000.000**	**0.000**	**15000.000**	**0.000**	**0.000**	**0.000**	**0.000**

PROVINCIAL
PLANNING & DEVELOPMENT DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
*	STATISTICAL & ECONOMIC RESEARCH (On-Going Schemes)											
2400	Sustainable Development Goals (SDGs) Plus Program in Sindh	Sindh	June-31	660.000	585.000	0.000	100.000	100.000		50.000	50.000	25.000
2401	Allocation For Feasibility Studies	Sindh	June-26	1000.000	1000.000	0.000	1000.000	1000.000			0.000	0.000
2402	Institutional Strengthening of Directorate/ Project Coordination and Monitoring Unit (PCMU) and Establishment of Shared Services unit (SSU) (Revised on 03.10.2022)(Re-revised 11.03.2025)	Sindh	June-26	317.700	243.755	0.000	75.000	75.000		18.750	18.750	3.750
2403	Capacity Building of Human Resources Planning & Development Department and its attached offices (Revised on 11.01.2023)	Karachi	June-26	144.750	49.129	0.000	40.000	40.000		12.389	12.389	6.865
2404	Sindh Flood Emergency Rehabilitation Project (Total Cost Rs.88,404.00 M, WB share Rs. 80,064.00 M & GOS share Rs.8,340 M)	Sindh	June-26	8340.000	6582.500	5967.500	10.000	5977.500	5967.500	5.000	5972.500	4206.652
2405	Sindh Water & Agriculture Transformation (SWAT) Project. (P&D Component)	Sindh	June-28	1350.000	1188.370	0.000	150.000	150.000		37.500	37.500	17.694
2406	Karachi Neighborhood Improvement Project (KNIP) under Karachi Transformation Stretegy (KTS). (Total Cost Rs.18,805.577 M, WB share Rs.16709.389 M & GOS share Rs.2096.188 M) (Revised on 05.08.2023)	Karachi	June-26	2834.850	739.290	714.290	25.000	739.290			0.000	0.000
2407	Strengthning of Servers, Data Storage, Softwares and Hardware for Data Center in P&DD.	Karachi	June-27	200.000	200.000	0.000	100.000	100.000		25.000	25.000	0.000
	Total Statistical & Economic Research :-			14847.300	10588.044	6681.790	1500.000	8181.790	5967.500	148.639	6116.139	4259.961
	STATISTICAL & ECONOMIC RESEARCH (New Scheme)											
2408	Sindh Flood Emergency Rehabilitation Project Phase II (Total Cost Rs.12,261.00 M, WB share Rs. 11,147.00 M & GOS share Rs.1,144.000 M)	Sindh	June-28	1144.000	1144.000	810.000	0.000	810.000	202.500		202.500	0.000
2409	Sindh Coastal Resilience Project (SCRP) - Livelihood and Community Infrastructure (Total Cost Rs.30,915.227m IFAD share Rs.28,000m + GOS Share Rs.1,884.62m + Private Sector Rs.259.06m + Beneficiary contribution Rs.771.55m)	Sindh	June-28	1884.624	1884.624	0.000	100.000	100.000			0.000	0.000
2410	Climate and Equity Development	Sindh	June-27	216.000	216.000	0.000	108.000	108.000			0.000	0.000
	Total Statistical & Economic Research (New schemes)			3244.624	3244.624	810.000	208.000	1018.000	202.500	0.000	202.500	0.000
	Total Statistical & Economic Research :-			18091.924	13832.668	7491.790	1708.000	9199.790	6170.000	148.639	6318.639	4259.961
	BUREAU OF STATISTICS (On-going Schemes)											

PROVINCIAL
PLANNING & DEVELOPMENT DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2411	Reconstruction, Renovation & Rehabilation of Divisional/ District & Sub-Divisional Offices-cum- Residences of Bureau of Statistics, Sindh. (C:165.065 m + R:17.370 m) (Revised) (Hyderabad, Jamshoro, Dadu, SBA, Badin, T.M.Khan, Sukkur, Ghotki, Larkano, Jacoabad, Shikarpur, Mirpurkhas, Tharparkar & Karachi) (SDG # 17) (Revised on 12.07.2019)	Sindh	June-26	302.150	142.900	134.710	8.190	142.900	48.345		48.345	0.000
2412	Study Of Sindh Regional Accounts	Sindh	June-26	25.470	3.900	0.000	3.900	3.900			0.000	0.000
2413	Formulation of Sensitive Price Index of Sindh	Sindh	June-26	32.467	22.943	0.000	22.943	22.943		8.682	8.682	0.770
2414	Reconstruction of Field Offices-cum-Residences of Sindh Bureau of Statistics at Ratodero	Larkano	June-26	23.022	7.813	7.112	0.701	7.813			0.000	0.000
2415	Surveys/ Studies, Out Reach Seminars and Publication of Bureau of Statistics, P&D Dept.	Karachi	June-26	75.000	44.030	0.000	44.030	44.030		44.030	44.030	35.380
2416	Uplifting IT infrastructure of Sindh Bureau of Statistics	Karachi	June-27	99.985	89.985	0.000	44.993	44.993		11.240	11.240	0.000
	Total Bureau of Statistics :-			558.094	311.571	141.822	124.757	266.579	48.345	63.952	112.297	36.150
	BUREAU OF STATISTICS (New Scheme)											
2417	Sindh Multiple Indicator Cluster Survey (SMICS)	Sindh	June-27	251.000	251.000	0.000	125.500	125.500			0.000	0.000
2418	Renovation of BOS Office Premises at Karachi.	Sindh	June-27	50.000	50.000	0.000	25.000	25.000			0.000	0.000
	Total BUREAU OF STATISTICS (New schemes)			301.000	301.000	0.000	150.500	150.500	0.000	0.000	0.000	0.000
	Total BUREAU OF STATISTICS :-			859.094	612.571	141.822	275.257	417.079	48.345	63.952	112.297	36.150
	POVERTY REDUCTION, URBAN PLANNING & RGCs (On-going Schemes)											
2419	Expansion of People's Poverty Reduction Programme (PPRP) (SDG# 1,5 & 8) (Revised on 19.05.2022)	Ghotki & Sukkur	June-26	6575.660	3557.860	0.000	1000.000	1000.000			0.000	0.000
2420	People's Poverty Reduction (PPRP) Phase-III in 04 Districts	S.B.A, N.Feroze, Karachi & Hyderabad	June-26	6034.800	5951.441	0.000	1000.000	1000.000			0.000	0.000
2421	Supervision Consulting Firm for Rural Growth Centres Chuhar Jamali (Revised on 21.09.2021)	Sujawal	June-26	100.513	74.442	0.000	37.221	37.221		9.305	9.305	1.687
2422	Development of Master Plans for 12 Major Secondary cities (Khairpur, Ghotki, Mirpur Mathelo, Rohri, Shikarpur, Kamber, Khandkot, Jacobabad, Kotri, Tando Adam, Moro & Hala) & Tourism Master Plan of Mirpur Sakro & Sehwan (Revised on 12.09.2024)	Sindh	June-26	199.000	97.372	0.000	48.686	48.686		12.172	12.172	0.000
2423	Project Management & Implementation Unit for Establishment of Rural Growth Centre under Poverty Reduction Strategy	Thatta, Badin, Tharparkar & Larkana	June-26	4200.000	4160.000	640.224	250.000	890.224	160.056	62.125	222.181	21.360
	TOTAL Poverty Reduction :-			17109.973	13841.115	640.224	2335.907	2976.131	160.056	83.602	243.658	23.047
	Monitoring & Evaluation Cell (On-going Schemes)											
2424	Construction of Regional Offices of M&E Cell, at Sukkur	Sukkur	June-26	250.000	250.000	62.500	0.000	62.500	15.625		15.625	0.000

PROVINCIAL
PLANNING & DEVELOPMENT DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2425	Construction of Regional Offices of M&E Cell, at Larkana	Larkana	June-26	250.000	250.000	62.500	0.000	62.500	15.625		15.625	0.000
	TOTAL Monitoring & Evaluation Cell :-			500.000	500.000	125.000	0.000	125.000	31.250	0.000	31.250	0.000
	TOTAL P&D DEPARTMENT :-			36560.991	28786.354	8398.836	4319.164	12718.000	6409.651	296.193	6705.844	4319.158

PROVINCIAL
POPULATION WELFARE DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	POPULATION WELFARE											
	(Ongoing Schemes)											
2426	Costed Implementation Plan (Revised on 05.08.22) (R:2441.893) (SDG # 3, 5)	Sindh	June-26	2441.893	1062.701	0.000	201.628	201.628		50.407	50.407	8.996
2427	Accelerated Family Planning Services and Behavioral Change Communication (BCC) (C:43.176+R:353.546) (SDG # 3, 5)	Tharparkar	June-26	396.722	339.482	18.772	34.000	52.772			0.000	0.000
	Total Population Welfare (Ongoing Schemes) :-			2838.615	1402.183	18.772	235.628	254.400	0.000	50.407	50.407	8.996
	(New Scheme)											
2428	Construction of Regional Training Institute (RTI) at Sukkur (C:130 M) (SDG # 3, 5)	Sukkur	June-26	127.200	127.200	63.600	0.000	63.600			0.000	0.000
	Total Population Welfare (New.) :-			127.200	127.200	63.600	0.000	63.600	0.000	0.000	0.000	0.000
	TOTAL POPULATION WELFARE			2965.815	1529.383	82.372	235.628	318.000	0.000	50.407	50.407	8.996

PROVINCIAL
PROVINCIAL ASSEMBLY

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw for-ward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	BUILDINGS											
	Govt. Office Building											
	(On going Schemes)											
2429	Construction of Sindh Parliamentarians Residences, Karachi (Revised on 26.08.21) (SDG # 9)	Karachi	June-26	6658.580	110.000	110.000	0.000	110.000	110.000		110.000	52.238
	Total Provincial Assembly Deptt:-			**6658.580**	**110.000**	**110.000**	**0.000**	**110.000**	**110.000**	**0.000**	**110.000**	**52.238**

PROVINCIAL
PROVINCIAL OMBUDSMAN

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Provincial Ombudsman (On-going Schemes)											
2430	Construction of Provincial Ombudsman Regional Offices-cum-Residences (3 Nos.)at Mirpurkhas, Larkana and Nawabshah and purchase of plots (Headquarter and Nine 09 Regional Offices Phase-I) (SDG # 16)	Mirpurkhas, Larkano & S.B.A	June-26	75.000	18.122	18.122	0.000	18.122			0.000	0.000
2431	Construction of Office Building at Sukkur (C:29.346+R:2.770)	Sukkur	June-26	32.116	3.759	3.759	0.000	3.759			0.000	0.000
2432	Construction of Office Building at Hyderabad (C: 28.978+R:1.000)	Hyderabad	June-26	29.278	29.278	29.278	0.000	29.278			0.000	0.000
	Total Provincial Ombudsman (Ongoing) :-			136.394	51.159	51.159	0.000	51.159	0.000	0.000	0.000	0.000
	(New Schemes)											
2433	Extension of Office Building of Provincial Ombudsman, Head Office at Karachi	Karachi	June-27	88.000	88.000	63.841	0.000	63.841			0.000	0.000
	Total Provincial Ombudsman (New) :-			88.000	88.000	63.841	0.000	63.841	0.000	0.000	0.000	0.000
	Total Provincial Ombudsman :-			224.394	139.159	115.000	0.000	115.000	0.000	0.000	0.000	0.000

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
*	**PUBLIC HEALTH ENGINEERING**											
	Water Supply (On-Going)											
2434	Construction of New Water Supply Scheme for Various Villages in Taluka Hyderabad Rural (Re-Revised on 30.01.25)	Hyderabad	June-26	698.357	318.620	318.620	0.000	318.620	159.310		159.310	55.236
2435	Installation of RO (Desalination) Plant @ Manora Island (SDG#6)	Karachi	June-26	427.648	77.782	77.782	0.000	77.782	38.891		38.891	0.000
2436	Water Supply Scheme Hub Dam to 42 Various Villages Construction of Surface Water Tanks with Pump Room i/c Electricity System near Hub Dam River Deh Allah Phai (Re-Revised on 30.01.25)	Karachi	June-27	805.327	627.131	300.000	0.000	300.000	300.000		300.000	81.109
2437	Upgradation of Pipe Line Water Supply Scheme Naukot-Mithi upto Chelhar (Revised on 08.01.2023) (SDG # 6)	Tharparkar	June-27	1025.707	300.000	100.000	0.000	100.000	50.000		50.000	24.750
2438	Providing and Inatallation of 200 Submersible Pumps in Various Villages of District Tharparkar (SDG # 6).	Tharparkar	June-26	270.743	70.336	70.336	0.000	70.336	35.168		35.168	0.000
2439	Improvement of Water Supply Scheme in Town Committee Chhachhro & Town Committee Kheme-jo-Par (Revised on 31.10.24)	Tharparkar	June-26	91.032	43.882	43.882	0.000	43.882			0.000	0.000
2440	Rehabilitation of Urban Water Supply Scheme Chuhar Jamali (SDG # 6) (Revised on 13.05.25)	Sujawal	June-26	332.556	242.683	242.683	0.000	242.683	121.342		121.342	0.000
2441	Improvement & Extension of Water Supply Scheme Ver Taluka Ghorabari (SDG # 6)	Thatta	June-26	67.742	44.630	44.630	0.000	44.630	44.630		44.630	0.000
2442	Water Supply Scheme for village Ali Muhammad Katiyar (SDG # 6). (Revised on 31.10.24)	Thatta	June-26	17.589	3.547	3.547	0.000	3.547	3.547		3.547	0.000
2443	Water Supply Scheme from Bawa Puran Das Branch in Fakir Jo Goth (Baba Sirichand Darbar)(SDG # 6). (Revised on 31.10.24)	Thatta	June-26	50.720	2.498	2.498	0.000	2.498	2.498		2.498	0.000
2444	Water Supply Scheme from Keenjhar-Gujjo Canal to Village Mungar Khan, Sajjn, Safar, Chanessar, Jokhio, Gul Muhammad Jokhio Taluka Thatta (SDG#6) (Revised on 16.04.25)	Thatta	June-26	138.559	16.790	16.790	0.000	16.790	16.790		16.790	0.000
2445	Rehabilitation of Urban Water Supply Scheme Nindo City (Revised on 04.03.24) (Re-Revised on 27.01.25)	Badin	June-26	40.293	17.832	17.832	0.000	17.832	17.832		17.832	0.000
2446	Improvement/Extension Water Supply Scheme Kadhan Town. (SDG#6).	Badin	June-26	49.095	16.086	16.086	0.000	16.086			0.000	0.000
2447	Water Supply Schemes in various Villages of Taluka Sehwan & Manjhand (SDG # 6) (Revised on 16.04.25)	Jamshoro	June-26	116.372	3.048	3.048	0.000	3.048			0.000	0.000
2448	Filtration of Water Supply Scheme Kotri City Zone-A (Allah Wala Chowk). Taluka Kotri (SDG # 6)	Jamshoro	June-26	124.775	99.850	99.850	0.000	99.850	49.925		49.925	0.000
2449	Construction of Water Supply Schemes in various Villages of Taluka Sehwan (SDG#6).	Jamshoro	June-26	85.904	18.863	18.863	0.000	18.863	18.863		18.863	0.000
2450	Water Supply Scheme Arazi Via Bubuk and adjoining 26 Nos Villages from Indus Source Taluka Sehwan (Revised on 16.02.24)	Jamshoro	June-26	594.565	80.139	80.139	0.000	80.139	80.139		80.139	33.206
2451	Improvement & Extention Water Supply/Sewerage System Bhitshah (Revised on 07.08.23)	Matiari	June-27	724.692	522.505	50.000	0.000	50.000	25.000		25.000	21.488
2452	Improvement and Extention of Urban Water Supply Scheme T.M.Khan City (SDG#6) (Revised on 14.04.25)	T.M.Khan	June-26	197.624	52.456	52.456	0.000	52.456			0.000	0.000
2453	Water Supply Scheme (Filtration) Dadu	Dadu	June-26	754.737	5.228	5.228	0.000	5.228			0.000	0.000
2454	Feasibility study for water supply scheme for larkano City from Dadu Canal Source (Revised on 18.04.23)	Larkano	June-26	49.000	48.756	48.756	0.000	48.756	48.756		48.756	0.000

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2455	Water Supply Scheme (Ultra Filtraton Plant) at Ratodero (Re-Revised on 03.03.25)	Larkano	June-27	1681.978	801.939	323.820	0.000	323.820	801.939		801.939	726.306
2456	Urban Water Supply Scheme Shah Purchakar Phase-II	Sanghar	June-27	306.405	173.239	43.309	0.000	43.309	10.827		10.827	5.154
2457	Providng & Laying Water Supply Scheme and Construction of Underground tank and Booster Pump at Uc-10 Ghazi Dawod Brohi DMC Malir (SDG#6)	Karachi (M)	June-26	49.826	6.731	6.731	0.000	6.731	6.731		6.731	0.000
2458	Improvement & Extention i/c change of source and construction of rapid gravity filtration system for Urban Water Scheme Sehwan (SDG#6). (Revised on 30.01.25)	Jamshoro	June-27	1531.546	1140.863	259.883	0.000	259.883	129.942		129.942	38.976
2459	Improvement & Extention i/c Adjoining Mohallas for Urban Water Scheme Bhan Saeedabad (SDG#6) (Revised on 30.01.25)	Jamshoro	June-27	1193.874	1001.085	150.000	0.000	150.000	75.000		75.000	34.487
2460	Installation of RO plants in various villages of Taluka Sehwan (SDG#6)	Jamshoro	June-26	200.000	40.563	40.563	0.000	40.563	40.563		40.563	0.000
2461	Construction of Rural Water Supply Scheme at various villages of Taluka Kot Ghulam Mohammad, Shujabad and Digri (Revised on 24.10.24)	Mirpurkhas	June-26	122.879	40.974	40.974	0.000	40.974	40.974		40.974	2.115
2462	Provision of Water Supply Line from KB Feeder to Faqeer jo Goth to Thatta City, Shahi Bazar 18", Sonara Street and Various Streets, District Thatta	Thatta	June-26	189.917	30.000	30.000	0.000	30.000	14.455		14.455	0.000
2463	Water Supply Scheme in Ward 1 to 23 MC Tando Allahyar (SDG#6) (Revised on 26.02.25)	T.A.Yar	June-26	400.000	147.514	147.514	0.000	147.514			0.000	0.000
2464	Improvement and Extension of water supply schemes (Shadi Palli, road samaro and Dhoronaro) (SDG#6) (Revised on 31.10.24)	Umerkot	June-26	91.446	23.516	23.516	0.000	23.516	23.516		23.516	6.424
2465	Water Supply Scheme Dera More & Phase-2 Kathgarah (SDG#6)	Kashmore	June-26	50.000	18.914	18.914	0.000	18.914	18.914		18.914	0.000
2466	Improvement & Extension of Urban Water Supply Scheme Umerkot Town (Revised on 13.05.25)	Umerkot	June-27	1595.726	1295.726	70.000	0.000	70.000	43.437		43.437	17.500
2467	Providing & Laying Water Supply & Drainage system in Taluka Hyderabad (Rural) & Taluka Qasimabad.	Hyderabad	June-26	99.975	49.988	49.988	0.000	49.988	49.988		49.988	2.485
2468	Water Supply Scheme with underground tank and with all equipments at Ali Akbar Shah UC Ali Akbar Shah Malir.	Karachi	June-26	100.000	82.813	82.813	0.000	82.813	41.407		41.407	6.610
2469	Water Supply Scheme with underground tank and with all equipments at Ilyas Goth Malir UC Chashma.	Karachi	June-26	100.000	60.938	60.938	0.000	60.938	30.469		30.469	0.990
2470	Providing & Laying of Water Supply Lines at Malir Karachi.	Karachi	June-26	50.000	30.477	30.477	0.000	30.477	30.477		30.477	0.490
2471	New Water Supply Scheme at Village Haji Ameer Hassan Khaskheli Taluka Kunri (Revised on 31.10.24)	Umerkot	June-26	32.593	1.983	1.983	0.000	1.983	1.983		1.983	0.000
2472	Providing & Installation of 200 Submersible Pumps for District Tharparkar (Phase-II) (Revised on 23.10.24)	Tharparkar	June-27	691.704	675.153	50.000	0.000	50.000	12.500		12.500	0.000
2473	Additional source from K.G Canal for Urban Water Supply Scheme Makli	Thatta	June-27	730.271	552.218	50.000	0.000	50.000	25.000		25.000	24.089
2474	Additional source from K.G Canal for Urban Water Supply Scheme Thatta.	Thatta	June-27	466.000	347.801	100.000	0.000	100.000	25.000		25.000	24.999
2475	Construction / Rehabilitation of Water Supply Schemes in Various Cities / Towns of District Thatta.	Thatta	June-26	150.000	75.001	75.001	0.000	75.001	75.001		75.001	37.722
2476	Construction / Rehabilitation of Water Supply Schemes in various Villages locations of District Thatta	Thatta	June-26	150.000	75.001	75.001	0.000	75.001	75.001		75.001	36.437

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1	2	3	4	5	6	7	8	9	10	11	12	13
2477	Water Supply & Drainage scheme i/c Paver Block at Village Muradani Taluka Ghorabari District Thatta	Thatta	June-27	200.000	140.000	50.000	0.000	50.000	25.000		25.000	12.500
2478	Water Supply Scheme at Village Daud Bhatti & Surroundings at Main Bhatti Stop Taluka Ghorabari District	Thatta	June-26	100.000	43.751	43.751	0.000	43.751	43.751		43.751	6.402
2479	Water Supply Scheme Haji Ramzan Panhwar i/c Paver Block and Surrounding Villages Taluka Ghorabari District Thatta.	Thatta	June-26	100.000	43.751	43.751	0.000	43.751	43.751		43.751	9.522
2480	Water Supply Scheme at Sawan Shoro and Surrounding Taluka Thatta District Thatta.	Thatta	June-26	100.000	43.751	43.751	0.000	43.751	43.751		43.751	1.599
2481	Water Supply Scheme in Deh Kareem Dino Shah Taluka Shah Bunder.	Sujawal	June-26	120.000	84.302	84.302	0.000	84.302	84.302		84.302	72.316
2482	Water Supply Scheme Phase-ll Tando Allahyar	T.A.Yar	June-26	100.000	50.011	50.011	0.000	50.011	25.006		25.006	0.000
2483	Water Supply Scheme and Pumping Station jhando Mari	T.A.Yar	June-26	100.000	50.200	50.200	0.000	50.200	50.200		50.200	15.423
2484	Construction of water supply line scheme of various villages in Taluka Sehwan and Kotri (Revised on 31.10.24)	Jamshoro	June-26	195.383	173.220	173.220	0.000	173.220	86.610		86.610	30.272
2485	Rehabilitation of water supply scheme Rano Khoso District Jamshoro (Revised on 31.10.24)	Jamshoro	June-27	197.289	180.706	60.000	0.000	60.000	30.000		30.000	29.998
2486	Renovation / Rehabilitation of water supply scheme UC Bajara and UC Jhangara, Taluka Sehwan (Revised on 31.10.24)	Jamshoro	June-26	169.145	154.751	154.751	0.000	154.751	154.751		154.751	49.994
2487	Construction of Water Supply Scheme Ghulam Muhammad Laghari and adjoining villages including drainage system Taluka Shahdadpur	Sanghar	June-27	195.000	146.251	36.110	0.000	36.110	18.056		18.056	9.026
2488	Installation of RO plants at UC Ikhlas Ali Shah, UC Sangrar, UC Nasarabad, Trighatti & Dhakhano Taluka Rohri (Revised on 27.09.24)	Sukkur	June-26	44.351	8.895	8.895	0.000	8.895	8.895		8.895	5.185
2489	Construction of water Treatment Plant at New water works water supply scheme Rohri District Sukkur (Revised on 14.04.25)	Sukkur	June-27	1109.857	1054.364	200.000	0.000	200.000	50.000		50.000	49.998
2490	Water Supply Scheme Chak No. 2 & Village Trighatti Taluka Rohri District Sukkur (Revised on 27.09.24)	Sukkur	June-27	155.697	140.412	70.000	0.000	70.000	52.500		52.500	52.401
2491	Construction of Water Supply Schemes at Town Committee Kandhra, Taluka Rohri (Revised on 02.09.24)	Sukkur	June-26	319.910	288.915	288.915	0.000	288.915	288.915		288.915	238.958
2492	Providing water supply scheme for muhalla Luqman Khairpur city.	Khairpur	June-26	80.000	32.500	32.500	0.000	32.500	32.500		32.500	31.511
2493	Water Supply Schemes of various villages in Taluka Kotdiji.	Khairpur	June-26	50.000	25.000	25.000	0.000	25.000	25.000		25.000	21.937
2494	RO Plants in various villages of Taluka Sakrand and Taluka Qazi Ahmed	S.B.A	June-26	49.380	24.777	24.777	0.000	24.777	24.777		24.777	2.764
2495	Water Supply Scheme for Village Pir Makhdoom Khalique Zaman Taluka Nawabshah.	S.B.A	June-26	40.000	20.000	20.000	0.000	20.000	20.000		20.000	17.553
2496	1. Improvement and Extension of urban Water Supply Scheme for various Muhallahs of Kambar, naseerabad and Warah 2. New Water Supply Schemes various locations of	Kamber	June-26	50.000	25.000	25.000	0.000	25.000	25.000		25.000	9.887
2497	Construction of new Water supply schemes / repairing of water supply & Katcha water pond for drinking of public for Taluka Shahdadkot, city Shahdadkot Taluka Qubo Saeed Khan, Town Committee Qubo Saeed Khan & Taluka Sujawal Junejo.	Kamber	June-26	75.000	37.500	37.500	0.000	37.500	37.500		37.500	26.583

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2498	Construction of new water supply schemes / repairing of water supply & Katcha water pond for drinking of public for Taluka Kamber, Taluka Shahdadkot, city Shahddakot Taluka Miro Khan, city Miro Khan, Town Committee Behram, Taluka Qubo Saeed Khan Town Committee Qubo Saeed Khan & Taluka Sujawal Junejo.	Kamber	June-26	75.000	37.500	37.500	0.000	37.500	37.500		37.500	26.377
2499	Rural Water Supply Scheme for village Ber Shareef Taluka Kamber.	Kamber	June-26	60.000	30.000	30.000	0.000	30.000	30.000		30.000	0.000
2500	Construction of Water Supply Schemes in various Villages of UC Ghaibi Dero, Taluka Kamber	Kamber	June-26	50.000	25.000	25.000	0.000	25.000	25.000		25.000	11.876
2501	Construction of water supply scheme Sijawal Khan Alkhani, Pandhi Khan, Alkhani and surrounding villages and water supply scheme Shahak rodnani TR Khan and Dad Brohi	Dadu	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	37.965
2502	Improvement & Extension of Water Supply Scheme Qazi Arif, Taluka Mehar	Dadu	June-26	80.000	35.000	35.000	0.000	35.000	35.000		35.000	13.866
2503	Construction of Water Supply Scheme along with Filtration Plant at Garhi Khero (Revised on 09.12.24)	Jacobabad	June-27	495.000	470.250	100.000	0.000	100.000	25.000		25.000	0.000
2504	Water Supply System in different UC's of Taluka Sehwan & Manjhand, District Jamshoro (Revised on 30.01.25)	Jamshoro	June-27	564.870	536.627	150.000	0.000	150.000	75.000		75.000	65.448
2505	Improvement & Extension of Water Supply Scheme Gorakh Hill Taluka Johi	Dadu	June-26	213.206	124.077	124.077	0.000	124.077	124.077		124.077	63.141
2506	Rehabilitation & Extension of Water Supply Scheme Sammo Goth Old Thano and Mulla Essa Goth, UC old Thano Taluka Murad Memon, District Malir Karachi	Karachi	June-27	360.010	360.010	180.050	0.000	180.050	180.050		180.050	180.050
	Total Water Supply (On-going) :-			22196.275	13721.616	5598.512	0.000	5598.512	4337.702	0.000	4337.702	2273.125
	Water Supply (New)											
2507	Construction of under ground clear water tank & providing laying jointing & testing conveyence main PE pipe 10" dia from KW & SB Conduit to UC Jaffar-e-Tayyar via Lal Shah Pumping Station Ghareebabad, Ammar-e-yasir Para & Adjoint areas of Malir Town District Malir	Karachi	June-27	500.000	500.000	250.000	0.000	250.000			0.000	0.000
2508	Providing water supply scheme for Kathore & Surrounding villages from Mole Dam	Karachi	June-27	200.000	200.000	100.000	0.000	100.000	25.000		25.000	0.000
2509	Improvement & Extension of Water Supply Schemes 48 Villages of Kathore District Malir	Karachi	June-27	200.000	200.000	100.000	0.000	100.000			0.000	0.000
2510	Repair & Rehabilitation of Water Supply Schemes & Sewerage in Karachi	Karachi	June-27	200.000	200.000	100.000	0.000	100.000	25.000		25.000	0.000
2511	Water Supply line & Contsruction of water supply schemes of Nursing & peramedical School at Syed Abdullah Shah institute of medical science Chothanbi / Benazeer Housing Socity Taluka Sehwan	Jamshoro	June-27	39.058	39.058	19.529	0.000	19.529			0.000	0.000
2512	Water Supply Scheme for Village Sher Khan Solangi, Waka Muhalla and New Bus Stand Taluka Sehwan	Jamshoro	June-27	70.000	70.000	35.000	0.000	35.000			0.000	0.000
2513	Water Supply Scheme for Village Gul Mohammad Shah and New Abadi Taluka Sehwan	Jamshoro	June-27	65.000	65.000	32.500	0.000	32.500			0.000	0.000
2514	Repair and improvement water supply scheme at village Muhammad Raheem Balal District Matiari	Matiari	June-27	20.000	20.000	10.000	0.000	10.000			0.000	0.000
2515	Providing Water Supply Facility to Village Hussainabad & Adjoining Areas, Taluka Jati.	Sujawal	June-27	20.000	20.000	10.000	0.000	10.000			0.000	0.000
2516	Water Supply Scheme for Union Committee 1 to 19, Municipal Corporation SBA	S B A	June-27	100.000	100.000	50.000	0.000	50.000			0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
2517	Providing Drinking Water Supply & Disposal of Sludge/Waste Water Draiange Facility at Cadet College Kakar Taluka K.N Shah, District Dadu.	Dadu	June-27	241.941	241.941	120.971	0.000	120.971	30.243		30.243	0.000
2518	Improvement & Extension of Urban Water Supply Scheme Jam Nawaz Ali & Sinjhoro Town	Sanghar	June-27	250.000	250.000	125.000	0.000	125.000			0.000	0.000
2519	Rehabilitation of urban water supply scheme Shahdadpur District Sanghar	Sanghar	June-27	100.000	100.000	50.000	0.000	50.000			0.000	0.000
2520	Water supply scheme village Keetari jamalani, muhammad Hashim para taluka dahli	Tharparkar	June-27	27.088	27.088	13.544	0.000	13.544			0.000	0.000
2521	Construction of water supply and drainage at locoshed and machhar coloney MC Rohri, district Sukkur	Sukkur	June-27	100.000	100.000	50.000	0.000	50.000			0.000	0.000
2522	Construction of water supply and drainage at village Raza Goth UC Nau Raja and village Haji khan Ghunio , Kazi Muhallah UC Sangi, Taluka Pano Akil, district Sukkur	Sukkur	June-27	90.000	90.000	45.000	0.000	45.000			0.000	0.000
2523	Construction of Water supply scheme Larkana	Larkano	June-27	4000.000	4000.000	2000.000	0.000	2000.000			0.000	0.000
2524	Providing & installing RO Plants in various Union Councils of District Larkano	Larkano	June-27	250.000	250.000	125.000	0.000	125.000	31.250		31.250	0.000
2525	Improvement & Extension of Water Supply Scheme Badah Town, Taluka Dokri, District Larkana	Larkano	June-27	400.000	400.000	200.000	0.000	200.000	50.000		50.000	0.000
2526	Extension of water supply facility for shahdadkot city from Warah Canal Source, , district Kambar Shahdadkot	Kambar	June-27	2000.000	2000.000	1000.000	0.000	1000.000	250.000		250.000	0.000
2527	Extension and improvement of Water supply scheme to main Bazar areas and drainage with oxidation pond at UC Gath-har Taluka Kamber	Kamber	June-27	120.000	120.000	60.000	0.000	60.000	15.000		15.000	0.000
	Total Water Supply (New) :-			8993.087	8993.087	4496.544	0.000	4496.544	426.493	0.000	426.493	0.000
	Total Water Supply:-			31189.362	22714.703	10095.056	0.000	10095.056	4764.195	0.000	4764.195	2273.125
	Drainage (On-Going)											
2528	Improvement & Extention of Urban Drainage Scheme Tando Jam (SDG # 6). (Revised on 24.10.24)	Hyderabad	June-26	171.940	90.561	90.561	0.000	90.561	45.281		45.281	23.180
2529	Construction of RCC Nala from Graveyard to Sea Side at Rehri Goth Taluka Ibrahim Hyderi (SDG # 6) (Revised on 16.04.25)	Karachi	June-26	99.846	0.777	0.777	0.000	0.777			0.000	0.000
2530	Drainage Scheme Gulab Leghari Taluka Matli (Revised on 04.03.24) (Re-Revised on 27.01.25)	Badin	June-26	54.013	29.040	29.040	0.000	29.040	29.040		29.040	0.000
2531	Improvement & Extention of Drainage System for Kotri City (Revised on 16.05.2021) (Re-Revised on 26.02.25)	Jamshoro	June-27	1435.000	1052.341	200.000	0.000	200.000	100.000		100.000	72.891
2532	Drainage Scheme Subhanallah Colony including Nala from Zone "B" Kotri upto Subhanallah Colony Disposal of Kotri Town (SDG # 6)	Jamshoro	June-26	127.000	63.414	63.414	0.000	63.414			0.000	0.000
2533	Construction of Drainage Scheme Village Karampur and Adjoining Villages, Taluka Sehwan (Re-Revised on 31.10.24)	Jamshoro	June-26	163.489	38.604	38.604	0.000	38.604	38.604		38.604	21.049
2534	Construction of Drainage Scheme at Various Villages of Taluka Manjhand (Revised on 31.10.24)	Jamshoro	June-26	112.391	50.399	50.399	0.000	50.399	50.399		50.399	32.967
2535	Construction of Drainage Scheme at Village Sain Dino Mallah Taluka Kotri (SDG # 6).	Jamshoro	June-26	49.500	14.406	14.406	0.000	14.406	14.406		14.406	0.419
2536	Rural Drainage Scheme Bajara (Revised on 04.03.24)	Jamshoro	June-26	82.627	4.949	4.949	0.000	4.949	4.949		4.949	3.343
2537	Construction of CC Block & Drains at various Villages of UC Talti, Bhambha & UC Shaikh (Revised on 31.10.24)	Jamshoro	June-26	178.478	63.616	63.616	0.000	63.616	63.616		63.616	33.725

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1	2	3	4	5	6	7	8	9	10	11	12	13
2538	Disposal of Sewerage/Sullage into K.B Feeder i/c Treatment Plant Behar Colony Khanzada Colony and Ghareebabad etc. (ADP No.1612/2018-19) (SDG # 6).	Jamshoro	June-26	99.400	38.907	38.907	0.000	38.907	38.907		38.907	0.000
2539	Improvement and Extension of Urban Drainage Scheme Bhan- Saeedabad Taluka Sehwan (SDG#6)	Jamshoro	June-26	81.992	55.430	55.430	0.000	55.430	27.715		27.715	2.928
2540	Water Supply Scheme at Village Nagar Khan Brohi along with adjoining Villages of Taluka Sehwan, District Jamshoro (SDG#6) (Revised on 31.10.24)	Jamshoro	June-26	83.219	74.002	74.002	0.000	74.002	37.001		37.001	1.438
2541	C.C. of Bathoro City, Syed Pur & Belo City & Drainage System of Darro (Re-Revised on 24.10.24)	Sujawal	June-26	76.789	20.333	20.333	0.000	20.333	14.769		14.769	0.000
2542	Rural Drainage Scheme Saeed Khan Leghari UC Bhanote Taluka Hala (Revised on 04.03.24)	Matiari	June-26	72.689	34.805	34.805	0.000	34.805	34.805		34.805	13.896
2543	Drainage Scheme Pano Akil (SDG # 6)	Sukkur	June-26	276.536	15.228	15.228	0.000	15.228	15.228		15.228	0.000
2544	Rehabilitation of Drainage System of Bagarji Town & Village Gosarji/and Construction of Raods, Drains/Laying of Paver Block at Various Areas of UC Naseerabad and UC Jaffarabad Taluka New Sukkur (Revised on	Sukkur	June-26	175.748	19.320	19.320	0.000	19.320	19.320		19.320	8.061
2545	Rehabilitation & Improvemnet of Urban Drainage Scheme Shikarpur (Revised on 18.01.2017) (Re-Revised on 21.03.2018) (SDG # 6).	Shikarpur	June-27	1197.250	135.944	70.000	0.000	70.000	17.500		17.500	0.000
2546	Improvement & Extension of Urban Drainage Scheme Shahpur Chakkar (SDG#6).	Sanghar	June-26	199.447	78.536	78.536	0.000	78.536	39.268		39.268	8.664
2547	Construction of Drainage Scheme Fazal Hussain Chakarani & Khair Mohammad Road Taluka Tando Adam (SDG # 6). (Revised on 24.10.24)	Sanghar	June-26	64.065	28.391	28.391	0.000	28.391	28.391		28.391	0.917
2548	Improvement / Extension of Drainage Scheme Dadu City (SDG # 6)	Dadu	June-26	589.700	13.676	13.676	0.000	13.676			0.000	0.000
2549	Improvement & Extension of Drainage Scheme Mehar Taluka Mehar (SDG#6)	Dadu	June-26	339.000	19.697	19.697	0.000	19.697	19.697		19.697	0.000
2550	Drainage Scheme Ghotki City (Mega Project) (SDG # 6)	Ghotki	June-26	362.530	2.106	2.106	0.000	2.106			0.000	0.000
2551	Drainage Scheme Mirpur Mathelo (SDG # 6)	Ghotki	June-26	380.884	31.483	31.483	0.000	31.483	31.483		31.483	0.000
2552	Improvement & Extension of Urban Drainage Scheme Sakrand Town (Phase-III) (Revised on 07.08.23)	S.B.A	June-27	403.029	166.084	50.000	0.000	50.000	15.604		15.604	1.055
2553	Drainage Scheme for Tharu Shah Taluka Bhiria (SDG # 6)	N.Feroze	June-26	159.000	65.957	65.957	0.000	65.957			0.000	0.000
2554	Drainage Scheme Garhi Khairo (SDG # 6)	Jacobabad	June-26	87.961	47.962	47.962	0.000	47.962			0.000	0.000
2555	Improvement and Extension of Drainage Scheme Tangwani, Taluka Tangwani, District Kashmore (SDG#6)	Kashmore	June-26	94.318	11.859	11.859	0.000	11.859			0.000	0.000
2556	Improvement of Drainage System Gambat (SDG # 6)	Khairpur	June-26	302.265	45.334	45.334	0.000	45.334			0.000	0.000
2557	Improvement of Drainage System Sobhodero (SDG # 6)	Khairpur	June-26	99.727	5.302	5.302	0.000	5.302			0.000	0.000
2558	Improvement of Drainage System Ranipur (SDG # 6)	Khairpur	June-26	161.953	12.714	12.714	0.000	12.714			0.000	0.000
2559	Drainage Scheme Village Dargah Haji Hussain Shah Jillani, Pakka Chang Taluka Faiz Gunj (SDG#6)	Khairpur	June-26	99.423	4.270	4.270	0.000	4.270			0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
2560	Reh / Construction of Drainage Nala Village Abdullah Chawro, Jamshoro Town, Reh/ Construction of Drainage Scheme of RBB Colony Jamshoro Town, Reh / Construction of Drainage Nala of Bhirya Village, Jamshoro Town (SDG#6) (Revised on 30.01.25)	Jamshoro	June-26	202.232	98.576	98.576	0.000	98.576	49.288		49.288	3.969
2561	Rural Drainage Schemes in left over Villages of Taluka Sehwan & Manjhand District Jamshoro (SDG#6)	Jamshoro	June-26	150.000	13.865	13.865	0.000	13.865	13.865		13.865	9.772
2562	Construction of CC Block & Drain in various villages of District Jamshoro (SDG#6)	Jamshoro	June-26	110.000	17.318	17.318	0.000	17.318	17.318		17.318	16.885
2563	Drainage schemes in various villages of Taluka Sehwan (SDG # 6)	Jamshoro	June-26	120.000	29.787	29.787	0.000	29.787	29.787		29.787	21.288
2564	Construction of CC Block, Paver and drainage in Taluka Sehwan District Jamshoro (SDG # 6)	Jamshoro	June-26	100.660	9.528	9.528	0.000	9.528	5.060		5.060	0.000
2565	Extention of Drainage System in Village Suleman Soomro i/c Paver block, Improvement & Extention of Drainage Scheme Bulri Shah Karim i/c paver block , (SDG#6) (Revised on 16.04.25)	T.M.Khan	June-26	149.181	18.823	18.823	0.000	18.823	18.823		18.823	9.150
2566	Provision of Paver Block, C.C Block i/c Repair to Old Drainage Scheme Various Wards 1 to 19 Municipal Committee Tando Muhammad Khan (Revised on 16.04.25)	T.M.Khan	June-26	198.798	49.213	49.213	0.000	49.213	49.213		49.213	6.535
2567	Provision of Paver Block, C.C Block and C.C Drain Surface Drain and Various Location Union Council Shaikh Farid Nango Shah and Lakhat, District Tando Muhammad Khan (Revised on 16.04.25)	T.M.Khan	June-26	74.544	10.971	10.971	0.000	10.971	10.084		10.084	0.000
2568	Paver Block and CC Block and CC drain and Surface drain & i/c drainage scheme various location Town Committe 1 to 7 wards Union Council Dando Naseer Khan Changh Nazarpur and Lucky & Mirwah (SDG#6) (Revised on 16.04.25)	T.M.Khan	June-26	150.000	34.753	34.753	0.000	34.753	34.753		34.753	2.641
2569	Providing Drainage System and CC Paving Block for village Ghumra, Naseerabad & Bagirji Taluka New Sukkur District Sukkur (SDG#6)	Sukkur	June-26	140.000	34.887	34.887	0.000	34.887	34.887		34.887	18.529
2570	Improvement Extension Drainage Scheme Kazi Ahmed (SDG#6)	S.B.A	June-27	431.378	161.485	50.000	0.000	50.000	25.000		25.000	18.624
2571	Improvement & Extension of Urban Drainage Scheme Kandiaro, Taluka Kandiaro (SDG#6).	N.Feroze	June-26	269.982	40.000	40.000	0.000	40.000	40.000		40.000	1.411
2572	Drainage Scheme at City Badani and Village Muhammade Umer Bhutto, Village Mevo Bhutto, Village Rasees Muhammad Nawab Bhutto & Village Rehamatabad Suhryani UC Wakro (SGD #6)	Kashmore	June-26	60.000	33.180	33.180	0.000	33.180	33.180		33.180	1.293
2573	Construction of compound wall, surface drain and CC paver from SSD Petrol Pump to Puj Wadyun Deveyon Sahib via Sant Kanwar Ram Park Raharki Taluka Raharki (Revised on 11.09.2024)	Ghotki	June-26	198.563	98.563	98.563	0.000	98.563	98.563		98.563	49.282
2574	Rural Drainage Scheme Jinhan Soomro (ADP No.1726)(2020-21) (SDG#6)	T.M.Khan	June-26	30.274	4.021	4.021	0.000	4.021			0.000	0.000
2575	Improvement & Extension of Urban Drainage Scheme Daharki	Ghotki	June-27	669.644	455.315	80.000	0.000	80.000	20.000		20.000	0.000
2576	Improvement and Extension of Urban Drainage Scheme Umerkot i/c of Constt: Surface Drains for left over New Developed Area	Umerkot	June-27	333.846	233.693	50.000	0.000	50.000	50.000		50.000	50.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
2577	Consultancy Services for Designing of the Urban Drainage Scheme and Rehabilitation of Existing Drainage System of City Tando Muhammad Khan District Tando Muhammad Khan.	T.M.Khan	June-26	2.924	2.924	2.924	0.000	2.924	2.924		2.924	0.000
2578	Providing & Laying Sewerage System and Installation of Paver Blocks in various villages of Malir	Karachi (M)	June-26	54.995	27.498	27.498	0.000	27.498	27.498		27.498	8.427
2579	Providing and Laying Paver Blocks at various (24 Villages of UC Darsano, UC Murad Memon, UC Old Thano) District Malir, Karachi (Revised on 31.10.24)	Karachi (M)	June-26	165.569	90.465	90.465	0.000	90.465	90.465		90.465	41.200
2580	Providing/ Laying Sewerage System at Various Areas of Malir (Revised on 17.10.24)	Karachi (M)	June-26	190.744	82.243	82.243	0.000	82.243	82.243		82.243	39.502
2581	Providing & Laying Sewerage System in various areas of Malir	Karachi (M)	June-26	150.000	75.017	75.017	0.000	75.017	75.018		75.018	40.719
2582	Providing and Laying Paver Blocks in various areas of Malir (UC Ghareebabad, UC Ghazi Dawood Brohi Goth Naki Muhammad A/B Pir Bux) Karachi	Karachi (M)	June-26	99.790	49.907	49.907	0.000	49.907	49.907		49.907	9.884
2583	Reconditioning of Metal Roads / Paver work, Providing & Laying Sewerage Main Line and Rehabilitation of Water Schemes of Different Villages of UC Juma Hamayati, UC Chohar, UC Darsano, UC Jam Murad Ali, UC Gaddap, UC Kharkharo, UC Kathor, UC Ghaghar and UC Razakabad of NA-236, Malir Karachi	Karachi	June-26	149.560	74.782	74.782	0.000	74.782	37.391		37.391	17.615
2584	Providing and Laying of Paver Blocks at Bhittaiabad, Bakhtawar Goth and Jumma Kalmati Goth, District Malir Karachi	Karachi	June-26	99.916	49.978	49.978	0.000	49.978	49.978		49.978	23.593
2585	Providing Drain and Paver Block facility at Village Tarr Khowaja, Taluka Jati (Revised on 18.02.25)	Sujawal	June-26	72.510	47.515	47.515	0.000	47.515	47.515		47.515	0.000
2586	Provision of Paver Block & CC Flooring Road to UC Jhoke Sharif,UC Meharshah & Other UC's of Taluka Mirpur Bhathoro, District Sujawal	Sujawal	June-26	69.900	35.038	35.038	0.000	35.038	35.038		35.038	26.447
2587	Construction / Rehabilitation of Drainage Schemes along with CC Paver Block in Various Village of District Thatta	Thatta	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	3.796
2588	Construction / Rehabilitation of Drainage Schemes along with CC Paver Blocks in various City / Towns of District Thatta	Thatta	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	29.038
2589	Construction of Drainage System of paver at Gharo City	Thatta	June-26	50.000	25.000	25.000	0.000	25.000	25.000		25.000	24.930
2590	Construction of Surface Drain / Drainage System of Gharo, Sakro, Dhabeji, Gharibabad Market and	Thatta	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	23.252
2591	Drainage & Paver Block Village Muradani, UC Mahar Taluka Ghora Bari	Thatta	June-26	70.000	35.000	35.000	0.000	35.000	35.000		35.000	31.917
2592	Drainage & Paver Block Haji Haroon Panhwar, UC Lomari, Taluka Ghora Bari	Thatta	June-26	70.000	35.000	35.000	0.000	35.000	35.000		35.000	15.004
2593	Drainage Scheme at Khowaja Community including Paver Block at Mehmoodabad, Taluka Mirpur Sakro	Thatta	June-26	100.000	43.750	43.750	0.000	43.750	43.750		43.750	37.944
2594	Providing & Installation of Paver Block at Var City Taluka Ghorbari District Thatta.	Thatta	June-26	100.000	43.750	43.750	0.000	43.750	43.750		43.750	26.685
2595	Providing & Installation of Paver Block at Baghan City Taluka Keti Bandar District Thatta.	Thatta	June-26	100.000	43.750	43.750	0.000	43.750	43.750		43.750	41.378
2596	Providing & Installation of Paver Block at Keti Bandar city and others Taluka Keti Bandar District Thatta	Thatta	June-26	100.000	43.750	43.750	0.000	43.750	43.750		43.750	34.317
2597	Construction of Streets / Drainage, Paver Block, CC Block in various villages of Taluka Sehwan	Jamshoro	June-26	90.000	45.000	45.000	0.000	45.000	45.000		45.000	17.404

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2598	Construction of CC Block & Drainage in various villages of Taluka Manjhand & Taluka Sehwan	Jamshoro	June-26	180.000	90.170	90.170	0.000	90.170	45.085		45.085	15.726
2599	Beautification of Bhan Town, Taluka Sehwan	Jamshoro	June-26	80.000	80.000	80.000	0.000	80.000	40.000		40.000	0.000
2600	Construction of Drainage Scheme, Paving Block and Street Lights at Village Karo Khow Taluka Kotri District Jamshoro	Jamshoro	June-26	100.000	68.750	68.750	0.000	68.750	34.375		34.375	7.445
2601	Paver, CC Drain at Various Streets at Town Committee Jamshoro	Jamshoro	June-26	50.000	25.000	25.000	0.000	25.000	25.000		25.000	0.165
2602	Paver, CC Drainage Nala, Drains and Distribution of water supply lines of various streets of Municipal Committee Bolhari (Revised on 30.01.25)	Jamshoro	June-26	245.666	173.521	173.521	0.000	173.521	173.521		173.521	86.652
2603	Provding laying jointing & testing of P.E Pipe 4, 6, & 3 Dia P.E pipe 2"1/21" Dia for urban water Supply scheme Matiari City, Taluka & District Matiari	Matiari	June-26	200.000	118.790	118.790	0.000	118.790	118.790		118.790	63.163
2604	Construction of Paver Block in various streets @ Town committee Matiari, Khyber, Oderolal Station, Union Council Matiari, Shah Alam Shah Ji Wasi, Jiandal Kot, Palijani, Shahpur @ Arif Khatian. Tajpur, Bau Khan Pathan, Baundero, Faqir Noohthiani. Nobat Mari, Sher Muhammad Thorha.. Oderolal Village Oderolal Station and Muhammad Hussain	Matiari	June-26	100.000	50.086	50.086	0.000	50.086	50.086		50.086	28.342
2605	Improvement & Extension of Urban Drainage Scheme Matiari Town	Matiari	June-26	100.000	43.765	43.765	0.000	43.765	43.765		43.765	3.367
2606	Construction of CC Road / Paver Block / Surface Drains in various streets of Municipal Committee Umerkot, District Umerkot	Umerkot	June-27	250.000	174.953	45.300	0.000	45.300	45.300		45.300	45.289
2607	Construction of Drain, CC Road & Providing Water Supply Line at New Chhore City and Water Supply Line Village Mandhal.	Umerkot	June-26	135.000	80.157	80.157	0.000	80.157	40.079		40.079	3.794
2608	Construction of paver Block, CC Road, CC Drain Streets Kohli Daro Umerkot and improvement of water supply line (Revised on 31.10.24)	Umerkot	June-26	129.969	79.969	79.969	0.000	79.969	79.969		79.969	72.785
2609	Disposal of Sullage Water Collected at Dhoro Samaro (Drainage Scheme Samaro) (Revised on 31.10.24)	Umerkot	June-26	53.000	28.050	28.050	0.000	28.050	28.050		28.050	16.469
2610	Improvement and Extension of Drainage Work Eidgah Muhallah Kunri Town Phase-I & Improvement and Extension of Urban Water Supply Scheme Nabisar Road (Revised on 28.04.25)	Umerkot	June-26	208.131	155.445	155.445	0.000	155.445	77.723		77.723	15.184
2611	Construction of CC & Paver Block Scheme Uc Bulri Shah Karim, UC haji M. Jat, UC Haji Abdul Khalique Soomro, Dadoon, UC Saeed Khan Lund & UC Saeed Matto Shah Taluka Bulri Shah Karim	T.M.Khan	June-26	100.000	68.813	68.813	0.000	68.813	68.813		68.813	34.543
2612	Construction of CC & Paver Block Scheme Town Committee Bulri Shah Karim	T.M.Khan	June-26	50.000	39.182	39.182	0.000	39.182	39.182		39.182	38.348
2613	Construction of CC Block & Paver Block UC Saeedpur, UC Qabool pur, Uc Mullakatiar, UC Khokhar, UC Allahyar Turk, UC Lal Mehmoodani Taluka Bulri Shah Karim	T.M.Khan	June-26	100.000	68.756	68.756	0.000	68.756	68.756		68.756	53.547
2614	Construction of CC Block & Paver Block Uc Ghulam Shah Bagrani @ Moya, UC haji Sobho Khan Chandio, UC Jamal ul ddin Lashari, UC Lakhi Mirwah, Uc Yousif Khan Chang Uc Dando, Taluka Tando Ghulam Hyder	T.M.Khan	June-26	150.000	117.294	117.294	0.000	117.294	117.294		117.294	77.079

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1	2	3	4	5	6	7	8	9	10	11	12	13
2615	Construction / Restoration of Drainage System in U.C Loung Bhatti,UC Patni,U.C Chohara Mandi (Old Patni) (Revised on 27.09.24)	Sukkur	June-27	147.643	132.761	60.000	0.000	60.000	60.000		60.000	66.501
2616	Construction of Drainage Scheme at Village Kotho UC Hingoro & Drainage and Paving Blocks for village Ali Gohar Indhar Taluka Pano Akil District Sukkur. (Revised on 27.09.24)	Sukkur	June-27	131.550	118.223	60.000	0.000	60.000	30.000		30.000	29.990
2617	Construction of Storm water Drain / Nala from Eiden Shaikh, Sakhani Mohalla & Newyard Upto Nara Canal. Improvement & Extension of Katper Mohalla and Rehabilitation of Mirani Mohalla Disposal Pumping Station. Construction of Sohail Soomro Culvert & Paving Blocks for Kandhra Taluka Rohri. Construction of Drainage Scheme Haji Khan Ghunio UC Drib Taluka Pano Akil District Sukkur. (Revised on 02.09.24)	Sukkur	June-27	257.734	244.848	75.000	0.000	75.000	37.500		37.500	38.116
2618	Drainage Scheme for Village Dreha and Drainage & Paver block for village Nadir Mahar, Village Jamal Khan Lashari, Village Subhanallah, & Village Khuram Khan Lashari UC Tamachani Taluka Sukkur (New) District Sukkur. (Revised on 27.09.24)	Sukkur	June-27	183.217	174.056	65.000	0.000	65.000	32.500		32.500	60.195
2619	Construction of Paving Block CC Block and Drainage System Various villages of UC Dhandhi, Uc Naro Hamthar & UC Nirch. (Revised on	Sukkur	June-26	198.773	181.335	181.335	0.000	181.335	181.335		181.335	90.584
2620	Construction of Paver Blocks & Drains of different Villages of UC Baiji, Taluka Pano Akil (Revised on 27.09.24)	Sukkur	June-26	76.541	68.964	68.964	0.000	68.964	68.964		68.964	58.509
2621	A) Construction of Surface Drains & CC Paver Block from Latif Gate to 15 Madadgar via Juman Shah Dargah i/e Dr. Saud Mari to Sodho Bhacha, irshad Sehto to Masssan, Khati Masjid Street, Dargah Juman Shah to Sikandar Hayat Dero House, Muhammad Chowk to Dr. Rafiq, Gulshan Hotel, TAndo Adam City, District Sanghar (B) Construction of surface Drains and CC Paver Block for Ward No. 01 to 14 Tando Adam District Sanghar	Sanghar	June-26	130.000	65.000	65.000	0.000	65.000	65.000		65.000	32.495
2622	A) Construction of Surface Drains & CC paver Block for Village Buxo Nizamani, Somar Kalhoro, Deen Muhammad Unar and Ville Sabar Dahri Taluka TAndo Adam, District Sanghar (B) Improvement & Extension Drainage Scheme i.e. CC Paver Block Village Peral Makorani, Taluka Tando Adam, District Sanghar	Sanghar	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	7.309
2623	Rain and Salinity Water Pumping Station Near Wajid Dero House, Tando Adam, District Sanghar	Sanghar	June-26	50.000	25.000	25.000	0.000	25.000	25.000		25.000	2.371
2624	Construction of Drainage Scheme Village Palh & Vilalge Din Muhammad Kakepoto and Adjoining Villages Taluka Shahdadpur	Sanghar	June-26	62.000	31.000	31.000	0.000	31.000	31.000		31.000	8.170
2625	(A) Repair /Construction of Surface Drains including C.C.Paving streets for Drainage Scheme Sanghar City Taluka & District Sanghar. (B) Repair /Construction of Surface Drains including C.C.Paving streets for Drainage Scheme Khadro City Taluka Sinjhoro District Sanghar.	Sanghar	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	48.159
2626	Construction of CC Drains & CC Paver & RCC Nala for various streets of City Ubauro, District Ghotki (Revised on 27.01.25)	Ghotki	June-26	148.730	88.984	88.984	0.000	88.984	44.492		44.492	26.394

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1	2	3	4	5	6	7	8	9	10	11	12	13
2627	Construction of CC Paver for Different villages of Union council Kenjhur and Union Council Lal Pitafi Taluka Daharki District Ghotki (Revised on 27.09.24)	Ghotki	June-26	128.120	86.402	86.402	0.000	86.402	86.402		86.402	43.200
2628	Construction of Drainage scheme for Islam Khan Lashari, Fazal Khan Kolachi Taluka Mirpur Mathelo (Revised on 27.09.24)	Ghotki	June-26	103.142	64.514	64.514	0.000	64.514	64.514		64.514	32.257
2629	Construction of Drainage scheme for Fazul Thaheem, Qazi Lal Bux & Village Sher Khan Chijjan Taluka Mirpur Mathelo, District Ghotki (Revised on 13.03.25)	Ghotki	June-26	94.616	60.693	60.693	0.000	60.693	60.693		60.693	30.347
2630	Construction of CC paver & Drainage at Dad Laghari City Taluka Daharki & Village jahan Khan unar & Mirpur Mathelo City Taluka Mirpur Mathelo & Daharki City Taluka Daharki (Revised on 24.10.24)	Ghotki	June-26	125.574	87.839	87.839	0.000	87.839	87.839		87.839	84.848
2631	Paver & Drainage facility muhalla Luqman khairpur City	Khairpur	June-26	55.000	3.954	3.954	0.000	3.954			0.000	0.000
2632	Construction of storm water Nalla at Kotdiji Town Taluka Kotdiji District Khairpur.	Khairpur	June-27	249.000	187.950	187.950	0.000	187.950	187.950		187.950	126.839
2633	Construction of surface drains & paver block for Ranipur city	Khairpur	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	49.999
2634	Construction of various paver block in Taluka Kotdiji	Khairpur	June-26	150.000	75.000	75.000	0.000	75.000	75.000		75.000	59.156
2635	Drainage scheme of various villages in Taluka Kotdiji	Khairpur	June-26	50.000	25.000	25.000	0.000	25.000	25.000		25.000	13.035
2636	Restoration / Improvement & Extension of Disposal Pump Stations viz: Government High School, Khaki Shah Pul, Sukk Pul, Faizabad Colony, Ostagahi & Shaheedabad of Municipal Committee Khairpur City.	Khairpur	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	38.925
2637	Rehabilitation / Re-Construction of Nallas / Drains / Slabs and Extension of Water Supply Distribution Network in Various Wards (1 to 29) of City Khairpur.	Khairpur	June-26	200.000	100.000	100.000	0.000	100.000	100.000		100.000	77.917
2638	Improvement of Drainage Schemes Wada Siming, Phaat, Phul Wahan, Dawood Goth, Khadim Tunio, Eissan Bhayo, Pir Mangio, 1 & 2, Khanpur-I, Pir Hoti Noti, Rahu Khan Baloch & Magsi / Soomra / Shaikh and improvement of Water Supply Schemes Phaat, Pir Hoti Noti & Rahu Khan Baloch Taluka & District	Khairpur	June-26	80.000	40.000	40.000	0.000	40.000	40.000		40.000	31.877
2639	(i) Paver Block drainage Repair of open drains various villages of Taluka Sobhodero, District Khairpur Mir's	Khairpur	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	29.655
2640	Drainage & Water Supply Schemes of various villages of Taluka Kotdiji Village sarang ujjan, Village Malhar Khaskheli, Village Laique Rajpar & Construction of new Disposal of Village Tando Shah. Water Supply Scheme of Village m. Ibrahim Lashari, Lal bux Lashari, Muharam Khaskheli & Fateh Lashari, Village Rahib Khan Rind, jhango Wassan, Malook Lanjwani & Water Supply Scheme of Village Rajpari City (Convert in solarized System) (Reach-I) Paver Block of Village Sher Khan Rind, Village m. soomar Mallah, Bakhsho Solangi & Arab Solangi (Reach-II)	Khairpur	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	44.356
2641	Drainage Scheme with Paver Block for Village Khan Muhammad Shahani, Ghulam Nabi Suhag & Chutan Shah Bukhari, Taluka Kingri	Khairpur	June-26	100.000	37.500	37.500	0.000	37.500	37.500		37.500	30.373

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2642	1. Construction of paver Block Village Gahi Khan Chakrani UC Mohsin Shah (RS.25 M) 2. Construction of Paver Block & Surface Drains Village Waryam Wandiar UC Mohsin shah (RS. 20 M). 3. construction of Rural Drainage (Solar System) and Surface Drains, Paver Block Village Ismail Laghari UC Fakir Ghulam Hyder Godno (RS. 25 M). 4. Construction of paver Block and surface Drains Village shah Muhammad laghari, Mohallah Mir Muhammad laghari, Muhammad maroof Laghari, Muhammad Ali laghari, Riaz Hussain Laghari, Nazar laghari UC Fakir Ghulam Hyder Godno (RS. 20 M). 5. Rehabilitation Rural Drainage Scheme (Solar System) and Surface Drains village Kharirah UC Kharirah (RS. 20M)	Khairpur	June-26	110.000	55.000	55.000	0.000	55.000	55.000		55.000	55.000
2643	Disposal Work and Sewerage Line Badar Din Zardari Nawabshah City	S.B.A	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	11.170
2644	Paving Block in Various Wards and UC's Nawabshah	S.B.A	June-26	50.000	25.000	25.000	0.000	25.000	25.000		25.000	19.943
2645	Construction of Drainage Scheme for Mari Jalbani & Mari Sabki (Phase-II) UC Marvi Taluka Sakrand	S.B.A	June-27	591.305	300.000	70.000	0.000	70.000	70.000		70.000	68.499
2646	Construction of Drainage System for Model Town & Buland Shah Colony Nawabshah City.	S.B.A	June-27	266.450	191.845	50.000	0.000	50.000	25.000		25.000	8.583
2647	Rural Drainage Scheme for Village Haji Saadullah Unar Taluka Sakrand.	S.B.A	June-26	29.363	14.681	14.681	0.000	14.681	14.681		14.681	13.321
2648	Improvement & Extension of Rural Drainage Scheme Village Pir Ghulam Muhammad Taluka Kazi Ahmed.	S.B.A	June-26	30.000	15.000	15.000	0.000	15.000	15.000		15.000	9.017
2649	Rural Drainage Scheme for Village Ali Bux Zardari Taluka Kazi Ahmed.	S.B.A	June-26	35.000	17.504	17.504	0.000	17.504	17.504		17.504	10.456
2650	Rural Drainage Scheme for Village Ali Khan Chandio UC Jhoro Khan Shar Taluka Daur.	S.B.A	June-26	25.000	12.500	12.500	0.000	12.500	12.500		12.500	9.103
2651	Improvement & Extension of Urban Drainage Scheme Bandhi, Taluka Daur	S.B.A	June-26	153.000	76.500	76.500	0.000	76.500	38.250		38.250	8.984
2652	Improvement & Extension of Urban Drainage Scheme Bucheri Taluka Daur.	S.B.A	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	5.036
2653	Provision of Paver Blocks in various villages and city of Taluka Sakrand	S.B.A	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	40.390
2654	Provision of CC Topping, A/B Type Surface Drain, Paver, Sewer Pipe line in various villages of Taluka Sakrand & Taluka Qazi Ahmed and City Sakrand	S.B.A	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	35.796
2655	Construction of RCC Nala & Inter Connected Drains at various location of District Dadu	Dadu	June-27	397.400	303.910	100.000	0.000	100.000	50.000		50.000	40.065
2656	Construction of disposal work i/c pumping machinery P.E pipe solar energy and construction of C.C Block drain and paving block in Johi City	Dadu	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	27.203
2657	Pavement of Streets with Paver Block at Various Villages of Taluka Thull. (Revised on 09.12.24)	Jacobabad	June-26	303.642	182.858	182.858	0.000	182.858	182.858		182.858	146.033
2658	Construction of CC Drain and paver block for ward 1 to 14 Shahdadkot city	Kamber	June-26	150.000	75.206	75.206	0.000	75.206	75.206		75.206	48.510
2659	Construction of CC drain and paver block for UC silara, UC Aitbar Khan Chandio, UC Chakiani Taluka shahdadkot.	Kamber	June-26	30.000	11.326	11.326	0.000	11.326	11.326		11.326	10.309
2660	Construction of new paver & drainage / reparing at Taluka Kamber Taluka Shahdadkot, city Shahdadkot Taluka Miro Khan, city Miro Khan Taluka Qubo Saeed Khan, Town Committee Qubo & Taluka Sujawal Junejo.	Kamber	June-26	200.000	100.000	100.000	0.000	100.000	100.000		100.000	85.831

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2661	Construction of new paver & drainage / reparing at Taluka Shahdadkot, city Shahdadkot Taluka Qubo Saeed Khan, Town Committee Qubo saeed khan & Taluka Sujawal Junejo.	Kamber	June-26	150.000	75.000	75.000	0.000	75.000	37.500		37.500	40.573
2662	1. Construction of paver block and CC Drainage for various left over wards and various UCs of City and Taluka Kambar. 2. Construction of Paver block and CC drainage various left over wards and various UCs of City and Taluka Naseerabad. 3. Construction of paver block and CC Drainage of variours left over wards and various UCs of City and Taluka	Kamber	June-26	200.000	100.000	100.000	0.000	100.000	100.000		100.000	76.426
2663	Providing Paver Block and C.C Drain in various Villages and Towns of Taluka Kamber, Miro Khan and Sijawal Junejo	Kamber	June-26	270.000	135.000	135.000	0.000	135.000	135.000		135.000	98.516
2664	Construction of CC Drains & Paver Block in Various muhallahs Kamber City	Kamber	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	33.575
2665	Construction of CC Drains & Paver Blocks in Various Villages to Taluka Kamber	Kamber	June-26	150.000	46.875	46.875	0.000	46.875	46.875		46.875	39.944
2666	Construction of CC Blocks, CC Drains & Paver Blocks and Water Supplies in various villages of Taluka Warah	Kamber	June-26	180.000	56.292	56.292	0.000	56.292	56.292		56.292	33.017
2667	Construction of CC Blocks, CC Drains & Paver Block in various wards of Ghaji Khuhawar, Warah and Wagan	Kamber	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	45.388
2668	Construction of CC Drains & Paver Blocks, Drainage in various UC's Taluka Naseerabad	Kamber	June-26	150.000	75.000	75.000	0.000	75.000	75.000		75.000	62.473
2669	Construction of CC Drains & Paver Blocks, Drainage in various wards of Naseerabad Town	Kamber	June-26	70.000	35.000	35.000	0.000	35.000	35.000		35.000	33.951
2670	Rehabilitation / Renovation and Reconstruction of old Storm Drain Water in various location of PS-11 City Larkana	Larkano	June-26	40.000	20.000	20.000	0.000	20.000	20.000		20.000	19.998
2671	Construction of CC Drain & Paver Blocks of Various Muhallaas form UC-1,5,6,& 7 Larkano City	Larkano	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	41.029
2672	Construction of CC Drain & Paver Blocks of Various Muhallaas form UC-04 Larkano City	Larkano	June-26	50.000	25.000	25.000	0.000	25.000	25.000		25.000	25.000
2673	Construction of CC Drain & Paver Blocks of Various Muhallas from UC-7 to 13 Larkano City	Larkano	June-26	50.000	25.000	25.000	0.000	25.000	25.000		25.000	24.999
2674	Construction of Paver Block & CC Drains in all (7) Seven Wards of Municipal Committee Naudero, Taluka Ratodero	Larkano	June-26	50.000	25.000	25.000	0.000	25.000	25.000		25.000	24.893
2675	Construction of Paver Block & CC Drains in Ward No. 1,2,3,5,& 9 of Municipal Committee Ratodero, Taluka Ratodero	Larkano	June-26	100.000	31.450	31.450	0.000	31.450	31.450		31.450	31.440
2676	Construction of Paver Block & Cc Drains in Various Villages of U.C Agani, U.C Akil & u.C Phull of Akil Circle of Taluka Larkana	Larkano	June-26	50.000	25.101	25.101	0.000	25.101	25.101		25.101	23.807
2677	Construction of Paver Block & CC Drains in Various Villages of UC Bosan, UC Waris Dino Machi, UC Talib & UC Jummo Agham of Taluka Ratodero, District Larkano	Larkano	June-26	60.000	30.200	30.200	0.000	30.200	30.200		30.200	29.976
2678	Construction of Paver Block & CC Drains in various Villages of U.C Pir Bux Bhutto, U.C Lashari, .C Saidudero & U.C Walidad Veesar of Taluka Ratodero (60.00 Million) & Construction of Paver Block & CC Drains in Village Fazal Muhammad Abro (Sim Unar) of U.c Naich 910.00 Million)	Larkano	June-26	70.000	35.000	35.000	0.000	35.000	35.000		35.000	34.977

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1	2	3	4	5	6	7	8	9	10	11	12	13
2679	Construction of Paver Block & CC Drains in Various Villages of U.C Garhi Khuda Bux Bhutto, u.C Bahman, U.C Izat Ji Wandh & U.C Banguldero of Taluka Ratodero	Larkano	June-26	70.000	35.026	35.026	0.000	35.026	35.026		35.026	34.903
2680	Providing Paver Block in different Union Councils of Taluka Garhi Yasin, District Shikarpur	Shikarpur	June-26	224.430	112.215	112.215	0.000	112.215	112.215		112.215	111.520
2681	Drainage Scheme Village Workshop Taluka & District Sanghar	Sanghar	June-26	58.070	29.035	29.035	0.000	29.035	29.035		29.035	11.548
2682	Construction of RCC Nala, Surface Drains, CC Block & Paver Block at various UC's of Taluka Sehwan & Manjhand, District Jamshoro (Revised on 30.01.25)	Jamshoro	June-27	531.992	505.392	75.617	0.000	75.617	37.808		37.808	37.789
	Total Drainage (On-going) :-			24555.277	11544.428	8294.499	0.000	8294.499	6924.078	0.000	6924.078	4219.429
	Drainage (New)											
2683	Providing Sewerage System & fixing paving blocks at Ibhrahim Goth, Siraj Ahmed Goth & Saffar Khoso Goth UC Kathore District Malir	Karachi	June-27	432.000	432.000	216.000	0.000	216.000			0.000	0.000
2684	Providing sewerage system & CC Paver Blocks at different areas of District Malir Karachi	Karachi	June-27	300.000	300.000	150.000	0.000	150.000			0.000	0.000
2685	Construction of surface drains & paving blocks in Sehwan Town	Jamshoro	June-27	200.000	200.000	100.000	0.000	100.000			0.000	0.000
2686	Improvement & Extesnion of Drainage Scheme Nindo City (Rural)	Badin	June-27	79.880	79.880	39.940	0.000	39.940			0.000	0.000
2687	Drainage Scheme Paver Block C.C Topping in Union Committee 1 to 19, Municipal Corporation SBA	S B A	June-27	200.000	200.000	100.000	0.000	100.000			0.000	0.000
2688	Imprement / Extension and Sewerage Treatment of Wastewater Drainage Scheme of Jam Sahab Town Taluka Daur	S B A	June-27	200.000	200.000	100.000	0.000	100.000			0.000	0.000
2689	CC paver , drains and solar lights in village Bhittaro Sharif , village Misri Lodho and village Mehro Lodho, village Moula Bux Brohi, Muhammad Hassan Brohi and Nawab farm Taluka Hussain Bux Mari,	Mirpur Khas	June-27	125.000	125.000	62.500	0.000	62.500			0.000	0.000
2690	Construction of cc paver blocks, surface drains and installation of solar light poles at village Dali Hussain Kalhoro, Taluka Bhiria	N.Feroze	June-26	16.450	16.450	16.450	0.000	16.450			0.000	0.000
2691	Construction of drainage scheme at various villages i.e Inayat Lakhan, Bhaikhan, Nasirabad, Memon Muhalla, UC Nasirabad taluka New Sukkur	Sukkur	June-27	125.000	125.000	62.500	0.000	62.500			0.000	0.000
2692	Construction of CC paver & drainage scheme at village Fareed, Gadhani, Abul Mirbahar Taluka Ghotki	Ghotki	June-27	100.000	100.000	50.000	0.000	50.000			0.000	0.000
2693	Providing Laying & Jointing RCC Sewer line including RCC Manholes, improvement & extension of existing drainage system & providing C-C Paver 80mm in Town Hayat Pitafi Taluka Mirpur Mathelo	Ghotki	June-27	200.0	200.000	100.000	0.000	100.000			0.000	0.000
2694	Providing of water supply and drainage facility at village Patti, Passan goth, Ramawan goth, Ghareja chachar Deh Kharwar, Taluka & District	Ghotki	June-27	50.000	50.000	25.000	0.000	25.000	6.250		6.250	0.000
2695	Drainage scheme at village Abdullah Lakhan uc Bundh Taluka Ghotki	Ghotki	June-27	40.000	40.000	20.000	0.000	20.000			0.000	0.000
2696	Water supply scheme/ paver blocks Garihaija Chachar village, Attur Bullo, bagoro village, Navaho goth	Ghotki	June-27	80.000	80.000	40.000	0.000	40.000	10.000		10.000	0.000
2697	Construction of surface drains & paving blocks for village Mohammad Bachal Khoso, Aftab Ahmed Khoso & Mohalla Sabaz Ali Taluka Kingri	Khairpur Mirs	June-27	50.000	50.000	25.000	0.000	25.000	6.250		6.250	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
2698	Improvement of drainage system mohallah Ali Murad Khairpur City	Khairpur Mirs	June-27	50.000	50.000	25.000	0.000	25.000	6.250		6.250	0.000
2699	Improvement & Upgradation of disposal work along Jacobabad road & shikarpur road for Urban Drainage Scheme Ratodero City	Larkano	June-27	300.000	300.000	150.000	0.000	150.000	37.500		37.500	0.000
2700	Construction of Drainage system at New Anaj Mandi, Rangers Head Quarter & Improvement / Rehabilitation of Disposal Work Shaikh Zaid Colony Larkano City	Larkano	June-27	200.000	200.000	100.000	0.000	100.000	25.000		25.000	0.000
2701	Construction of drains, cc block and paving block at UC Purano abad, UC Fareedabad, UC Mahar Wada, UC Naich, UC Dargah Mashori, UC Pathan Old Taluka Bakrani.	Larkano	June-27	300.000	300.000	150.000	0.000	150.000			0.000	0.000
2702	Extension of drainage facility for Shahdadkot City, district Kambar Shahdadkot	Kambar	June-27	3200.000	3200.000	1600.000	0.000	1600.000	400.000		400.000	0.000
	Total Drainage (New) :-			6248.330	6248.330	3132.390	0.000	3132.390	491.250	0.000	491.250	0.000
	Total Drainage:-			30803.607	17792.758	11426.889	0.000	11426.889	7415.328	0.000	7415.328	4219.429
	Sindh Based Schemes (On-Going)											
2703	Establishment of Project Management Unit (PMU) for Drinking Water Hub Projects (Revised) (SDG#6)	Sindh	June-27	875.594	354.827	0.000	150.000	150.000		73.075	73.075	32.705
2704	Providing and Installation of Solar System for Rurul Water Supply and Drainage Schemes in Sindh Phase II (SDG # 6)	Sindh	June-27	1575.944	482.616	100.000	0.000	100.000			0.000	0.000
2705	Providing and Installation of Solar System for Rurul Water Supply and Drainage Schemes in Sindh Phase I (SDG # 6)	Sindh	June-27	1602.581	268.587	1.000	0.000	1.000			0.000	0.000
2706	Monitoring, Evalaution & Co-ordination Unit. (Revised) (SDG#6)	Sindh	June-27	665.471	295.329	0.000	100.000	100.000		25.000	25.000	4.618
2707	Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (Revised) (SDG # 6)	Sindh	June-26	3764.648	378.444	378.444	0.000	378.444	189.222		189.222	1.744
2708	Rehabilitation of Non-Functional Water Supply and Drainage Schemes Phase-I (Revised)(SDG # 6)	Sindh	June-26	5269.000	459.786	326.810	132.976	459.786	163.405		163.405	4.369
2709	Elimination of Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-II (SDG#6)	Sindh	June-27	3751.768	2528.763	300.000	0.000	300.000	150.000		150.000	47.367
2710	Rehabilitation of Non-functional Water Supply & Drainage Schemes under PHE Division-I in District Khairpur (Phase-II) (SDG # 6).	Khairpur	June-26	365.608	76.842	76.842	0.000	76.842	38.421		38.421	17.050
2711	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Naushahro Feroze (Phase-II) (SDG # 6).	N.Feroze	June-26	158.473	39.517	39.517	0.000	39.517	39.517		39.517	9.099
2712	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District SBA (Phase-II) (SDG#6)	S.B.A	June-26	182.157	69.206	69.206	0.000	69.206	34.603		34.603	8.893
2713	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Dadu (Phase-II) (SDG#6)	Dadu	June-27	311.764	125.808	30.000	0.000	30.000	15.000		15.000	14.488
2714	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Larkano (Phase-II) (SDG#6)	Larkano	June-27	220.500	136.685	30.000	0.000	30.000	7.500		7.500	3.341
2715	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Kamber (Phase-II) (SDG # 6).	Kamber	June-27	421.320	216.632	30.000	0.000	30.000	15.000		15.000	7.500
2716	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Shikarpur (Phase-II) (SDG # 6).	Shikarpur	June-27	300.887	160.475	30.000	0.000	30.000	7.500		7.500	5.073
2717	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Kashmore (Phase-II) (SDG # 6).	Kashmore	June-27	173.142	109.599	30.000	0.000	30.000	15.000		15.000	5.197

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1	2	3	4	5	6	7	8	9	10	11	12	13
2718	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Jamshoro (Phase-II) (SDG # 6). (Revised on 26.02.25)	Jamshoro	June-27	222.000	181.713	30.000	0.000	30.000	15.000		15.000	14.999
2719	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Tando Muhammad Khan (Phase-II) (SDG # 6).	T.M.Khan	June-27	156.480	93.184	30.000	0.000	30.000	15.000		15.000	14.995
2720	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Matiari (Phase-II) (SDG#6)	Matiari	June-27	227.769	102.289	30.000	0.000	30.000	15.000		15.000	14.972
2721	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Mirpurkhas (Phase-II) (SDG#6)	Mirpurkhas	June-27	463.668	305.686	30.000	0.000	30.000	15.000		15.000	15.000
2722	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Umerkot (Phase-II) (SDG#6)	Umerkot	June-27	306.058	125.233	30.000	0.000	30.000	15.000		15.000	14.945
2723	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Tando Allahyar (Phase-II) (SDG#6)	T.A.Yar	June-26	74.520	37.260	37.260	0.000	37.260	37.260		37.260	11.281
2724	Survey for Ground Water Quality and Quantity and Mapping in all over Sindh (SGD #6)	Sindh	June-27	400.000	320.000	120.000	0.000	120.000	60.000		60.000	30.000
	Total Sindh Based Schemes (On-going) :-			21489.352	6868.477	1749.079	382.976	2132.055	847.428	98.075	945.503	277.635
	(New Schemes)											
2725	Installation of Solar Powered R.O/Filter Plants in Sindh Province including all Hospital & Schools Phase-I (SDG # 6)	Sindh	June-27	2000.000	2000.000	1000.000	0.000	1000.000			0.000	0.000
2726	Improved Governance through Research, Development of a Robust M&E / MIS system and Capacity Building of Staff on Nutrition / Sensitive WASH using IEC Materials developed by PINS 1 for inculcating Social and Behavioral Change (SBCC) among Communities	Sindh	June-27	20.000	20.000	10.000	0.000	10.000			0.000	0.000
	Total Sindh Based Schemes (New schemes) :-			2020.000	2020.000	1010.000	0.000	1010.000	0.000	0.000	0.000	0.000
	Total Sindh Based Schemes :-			23509.352	8888.477	2759.079	382.976	3142.055	847.428	98.075	945.503	277.635
	Total Public Health Engineering (Ongoing) :-			68240.904	32134.521	15642.090	382.976	16025.066	12109.207	98.075	12207.282	6770.190
	Total Public Health Engineering (New) :-			17261.417	17261.417	8638.934	0.000	8638.934	917.743	0.000	917.743	0.000
	Total Public Health Engineering :-			85502.321	49395.938	24281.024	382.976	24664.000	13026.950	98.075	13125.025	6770.190

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1	2	3	4	5	6	7	8	9	10	11	12	13
	RURAL DEVELOPMENT											
	Communication											
	(On-going Schemes)											
2727	Construction of Link Road from Mahi-Jo-Dero to Mir Sher Muhammad Khan Bijarani via Waheed Ali Bijarani & Kataro Bunglani and Construction of Link Road from Kandhkot-Malguzar Road to Village Dholan Khan Jakhrani, Taluka Tangwani.	Kashmore	June-26	32.000	13.580	13.580	0.000	13.580	13.580		13.580	0.000
2728	Construction of Retaining Wall i/c Culvert of Sim Nala & Providing / Fixing of C.C Paver Block Pavement and Fiber Glass Shade at Ganj Shaheedan and Mazar Ali Haider Shah Luqman (Revised on 05.06.23)	Khairpur	June-26	16.000	6.088	6.088	0.000	6.088	6.088		6.088	0.000
2729	Reconditioning of Road from Village Khairo Dhero to Village Allah Bux Hakro via Lashari Bridge including Paver Block and CC Drain, Taluka Ratodero.	Larkano	June-26	110.000	16.729	16.729	0.000	16.729			0.000	0.000
2730	Construction of CC Road at village Mohan Lal Ratanani, MC Umerkot	Umerkot	June-26	29.700	14.850	14.850	0.000	14.850	14.850		14.850	5.000
2731	Rehabilitation of Road Dodai Minor to Rangers Head Quarter to via Yar Muhammad Colony = 1.50 kms i.c (Paver Work)	Larkano	June-26	27.300	13.651	13.651	0.000	13.651	13.651		13.651	0.000
2732	Construction / Rehabilitation of Road i/c Paver Block & Drainge in UC Panhwari (Revised on 13.12.24)	Sukkur	June-26	185.000	86.142	86.124	0.000	86.124	43.062		43.062	0.000
2733	Construction / Rehabilitation of Road Including Paver Block & Drainge in UC Dhandi (Revised on 13.12.24)	Sukkur	June-26	130.000	85.562	85.562	0.000	85.562	42.781		42.781	0.000
2734	Construction / Rehabilitation of Road Including Paver Block & Drainge in UC Sangrar (Revised on 13.12.24)	Sukkur	June-26	130.000	80.501	80.501	0.000	80.501	40.251		40.251	0.000
2735	Construction & Rehabilitation of Road from Village Ghazi Abbas Deh Syal Dadu Band and Qazi Muhammad Saleh Road alongwith Drain Nala and Boundary Wall of Graveyard (Revised on 13.12.24)	Dadu	June-26	77.660	35.472	35.472	0.000	35.472	35.472		35.472	2.830
2736	Construction of Road from Khanpur Junejo to Johi Biraj along Wasai Shakh i/c Masonary Structure Taluka K.N.Shah	Dadu	June-26	35.000	1.091	1.091	0.000	1.091	1.091		1.091	0.000
2737	Construction of 12 feet wide Link Road from main Gadap road at Liaquat Milat Chowk Stop to Baqai Cadet College Karachi	Karachi (M)	June-26	14.850	4.820	4.820	0.000	4.820	4.820		4.820	0.000
2738	Construction of Road from Tarko, Sutayro Road Bridge to village Mir Hassan Khaskheli via Pir Musafar Dargah to Sutayro Zafarabad Road Remaining Portion along Tarko Minor Taluka Mirwah District Khairpur.	Khairpur	June-26	19.800	6.012	6.012	0.000	6.012	6.012		6.012	0.000
2739	Construction of Road from Mubar Vessar to Mehran Highway Remaining Portion, Taluka Mirwah, District Khairpur (Revised on 13.12.24).	Khairpur	June-26	58.755	38.980	38.980	0.000	38.980	38.980		38.980	0.000
2740	Road from National Highway to Boota Khan Rajput, from National Highway to village Karam Din Malik, from Mole Dino Nangor to Saleh Nangor, from Rohri Canal Haalani to village Bhale Dino Solangi (Baloch Machi).	N.Feroze	June-26	29.700	2.900	2.900	0.000	2.900	2.900		2.900	0.000
2741	Provision and Laying of C.C Paver Block at various Streets of Kumb, District Khairpur (Revised on 13.12.24)	Khairpur	June-26	31.800	12.081	12.081	0.000	12.081	12.081		12.081	0.000
2742	Construction of Road from RD 186 Brij Mureed Khan Road to village Haji Saifal	Sukkur	June-26	9.900	8.662	8.662	0.000	8.662	8.662		8.662	0.000

PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2743	Reconditioning of Road from Abdul Razzaque Shar to Connect Pacca Chang road UC Raju Keeriyo Taluka Bhiria (Revised on 13.12.24)	N.Feroze	June-26	28.470	13.626	13.626	0.000	13.626	13.626		13.626	0.000
2744	C.C Paver Block for Different Locations Taluka Bhiria, District N.Feroze (Revised on 13.12.24)	N.Feroze	June-26	55.821	27.209	27.209	0.000	27.209	27.209		27.209	0.000
2745	Construction of external Road Syed Mohallah till Graveyard Faqeer Muhammad Shah Half km village Misri Khan Jarwar & Constt: of road from Nasarpur Road (Opp: Jarwar P/pump) to Graveyard Bolan Shah half Km (Revised on 13.12.24)	T.A.Yar	June-26	23.000	10.130	10.130	0.000	10.130	10.130		10.130	7.318
	Total Communication (On-going)			1044.756	478.086	478.068	0.000	478.068	335.246	0.000	335.246	15.148
	Communication (New Schemes)											
2746	Construction / Improvement of Roads of UC Shalmani & UC Amri & Sann Taluka Manjhand & Taluka Sehwan	Jamshoro	June-27	180.000	180.000	90.000	0.000	90.000			0.000	0.000
2747	Construction of road from M-9 Motorway Kathor More to Haji Ibrahim Goth with Street Lights	Malir	June-27	422.000	422.000	211.000	0.000	211.000			0.000	0.000
2748	Construction of Road & Bridge from Bhiro Wah to Village Achar Mangrio via Village Arbab Shaikh via VillageSain Dino Mangrio via Bilawal Gabol via Village Abdul Raheem Gabol UC Sangrar Taluka Rohri District Sukkur	Sukkur	June-27	90.000	90.000	45.000	0.000	45.000			0.000	0.000
2749	Reconditioning / Widening of road from Village Abdullah Lakhan left side of Bundh minor i/c approaches to Village Peeral Sanghar Upto Mubarak Lakhan District Ghotki	Ghotki	June-27	25.000	25.000	12.500	0.000	12.500			0.000	0.000
2750	Construction of road from OGDCL Ayoub Lakhan Road to Mohalla Korho Khan Lakhan, Mistri Abdul Haq House of Aijaz Ahmed Lakhan	Ghotki	June-27	10.000	10.000	5.000	0.000	5.000			0.000	0.000
2751	Construction of link road from Village Kadir Sanjrani link road to Village Mehboob-Ul-Haq Sanjrani Deh Kulan Taluka Shahpur Chakar District Sanghar	Sanghar	June-27	30.000	30.000	15.000	0.000	15.000			0.000	0.000
2752	Providing Paver Block from Tando Adam Jhol Road to Village Raheemabad i.c various links Taluka Tando Adam District Sanghar	Sanghar	June-27	25.000	25.000	12.500	0.000	12.500			0.000	0.000
2753	Construction of Road from Main Road to Village Akber Dars District Mirpurkhas	Mirpurkhas	June-27	16.000	16.000	8.000	0.000	8.000			0.000	0.000
2754	Construction / Rehabilitation of roads in Taluka Sakrand, Daur, Nawabshah & Kazi Ahmed District SBA	SBA	June-27	140.000	140.000	70.000	0.000	70.000			0.000	0.000
2755	Repair / Maintenance of Roads link road Aminani -Abu Talib Shah to village Sajan Bughio Taluka & District Dadu	Dadu	June-27	20.000	20.000	10.000	0.000	10.000			0.000	0.000
2756	Construction of CC and Paving Block Roads in various location of Taluka Samaro, Pithoro and Umerkot, District Umerkot	Umerkot	June-27	80.000	80.000	40.000	0.000	40.000			0.000	0.000
	Total Communication (New)			1038.000	1038.000	519.000	0.000	519.000	0.000	0.000	0.000	0.000
	Total Communication			2082.756	1516.086	997.068	0.000	997.068	335.246	0.000	335.246	15.148
	Water Supply & Sanitation (On-going Schemes)											
2757	Drainage and Paver Block & Bricks Payment of Town Committee Halani, Paver & Drainage of Mehrabpur Town Committee	N.Feroze	June-26	79.210	39.605	39.605	0.000	39.605	39.605		39.605	0.000
2758	Construction of Paving Block CC Block & surface drain at various villages	Umerkot	June-26	109.890	54.945	54.945	0.000	54.945	27.473		27.473	0.000

PROVINCIAL
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Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2759	Providing of CC Paver Block & surface drain, CC Topping and culverts in various villages of U.C. Kohi Jalal, Cheeho, Dangeja, Padidan, Phull, Vessar, Bhanbhri, Chanri Kahkat Noorpur Waggan & Detha	N.Feroze	June-26	49.500	24.750	24.750	0.000	24.750	24.750		24.750	0.000
2760	Providing of CC Paver Block & surface drain, CC Topping and Culverts in various villages of U.C. Abran, Bhurund, That Goraho, Khaiso, Salehpur, Kot Satabo, Deparja, New Gachero Kharwah, Laila, Bhority, Molhan& Dalipota	N.Feroze	June-26	49.500	24.750	24.750	0.000	24.750	24.750		24.750	0.000
	Total Water Supply & Sanitation (On-going Schemes):-			288.100	144.050	144.050	0.000	144.050	116.578	0.000	116.578	0.000
	Water Supply & Sanitation (New Schemes)											
2761	Water Supply schemes & Repairing of Schemes in Various Locations of Taluka Kamber, Taluka Warah & Taluka Nesirabad	Kamber	June-27	50.000	50.000	50.000	0.000	50.000			0.000	0.000
2762	Rehabilitation / Restoration of Water Supply Scheme Dargah Pir Ali Katal Shah & Surrounding Mohallas and CC Paver Block at Pir Ali Katar Shah and Surrounding Mohalla Miran jo Daro Taluka and District Ghotki	Ghotki	June-27	40.000	40.000	20.000	0.000	20.000	5.000		5.000	0.000
2763	Providing Paving Block i/c Drainage in village Madd Koondhar, District Nausheroferoze	N.Feroze	June-27	12.000	12.000	6.000	0.000	6.000			0.000	0.000
	Total Water Supply & Sanitation (New Schemes)			102.000	102.000	76.000	0.000	76.000	5.000	0.000	5.000	0.000
	Total Water Supply & Sanitation:-			390.100	246.050	220.050	0.000	220.050	121.578	0.000	121.578	0.000
	Housing and Community Amenities (On-Going Schemes)											
2764	Electrification of Off Grid areas through Solar Technology, Schools & Villages (R:2000.000) (SDG # 7)	Sindh	June-27	2000.000	201.659	0.000	0.100	0.100			0.000	0.000
2765	Installation of Solar Lights in Rural Sindh, Phase-II (R:1531.000) (SDG # 7)	Sindh	June-27	1531.000	781.076	0.000	0.100	0.100			0.000	0.000
2766	Installation of Solar Lights in Rural Sindh (SDG # 7) (Missing scheme ADP 2017-18, Sr. No. 2265)	Sindh	June-27	3296.000	175.375	0.000	0.100	0.100			0.000	0.000
2767	Installation of Solar Street Lights in various Streets at Union Council Bhitshah, Union Council Ajan Shah, Union Council Karam Khan Niazamani and Town Committee	Matiari	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	0.000
2768	Installation of Solar Street Lights in various Streets at Municipal Committee Hala New, Town Committee Hala Old, Union Council Makhdoom Joo Landhiyoo, Union Council Fateh Muhammad Shah Ajnani and Union Council Bhanoth.	Matiari	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	0.000
2769	Installation of Solar Street Lights in various of Town Committee, Saeedabad, Union Council Shahmir Rahu, Faqirabad, Saeedabad Old, Bhaledino Kaka, Sikandarabad, Zarpir, Abdul Wahid Buriro and Muhammad Ramzan Unar	Matiari	June-26	50.000	25.000	25.000	0.000	25.000	25.000		25.000	0.000
2770	Installation of Solar Street Lights in various Streets at Town Committee Matiari, Khyber, Oderolal Station, Union Council Matiari, Shah Alam Shah Ji Wasi Jiandal Kot, Palijani, Shahpur at Arif Khatian, Tajpur, Bau Khan Pathan, Baudero, Faqir Noohthiani, Bobat Mari, Sher Muhammad Thorha, Oberolal Village, Oderolal Station and Muhammad Hussain Hingoro.	Matiari	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	0.000

PROVINCIAL
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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2771	Installation of Solar Street Lights and Paver Block in various Streets of Municipal Committee Hala New Town Committee Hala Old Union Council Makhdoom Joo Landhiyoo, Union Council Fateh Muhammad Shah Ajnani and Union Council Bhanoth	Matiari	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	0.000
2772	Installation of Solar Street Lights and Paver Block at Town Committee Saeedabad, Union Council Shahmir. Faqirabad Saeedabad Old, Bhaledino Kaka, Sikandarabad, Zaairpur. Abdul Wahid Buriro and Muhammad Ramzan Unar	Matiari	June-26	100.000	43.750	43.750	0.000	43.750	43.750		43.750	0.000
2773	Construction of 3 Community Centers at Bhutta Village & Sikandarbad District Kemari Karachi	Karachi	June-26	99.985	49.992	49.992	0.000	49.992	49.992		49.992	0.000
2774	Construction of Community Center at Different UCs of NA-248, District Kemari Karachi	Karachi	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	15.782
2775	Solar Lights at Thana Ahmed Khan, Thana Bula Khan Sari Mole, District Jamshoro	Jamshoro	June-26	50.000	25.000	25.000	0.000	25.000	25.000		25.000	0.000
2776	Solar Lights in District Thatta, Badin, Hyderabad, Sujawal, Matiari, T.M.Khan	Sindh	June-26	50.000	25.000	25.000	0.000	25.000	25.000		25.000	9.019
2777	Uplifting Village Abdul Rasheed Brohi as Model Village, Taluka Ratodero, District Larkana	Larkano	June-26	150.000	150.000	150.000	0.000	150.000	75.000		75.000	0.000
2778	Uplifting Village Trighati as Model village, District Sukkur	Sukkur	June-26	144.360	144.360	144.360	0.000	144.360	72.180		72.180	0.000
2779	Uplifting Village Jadani Panhwar and Peeral Panhwar, UC Wahur,Taluka Sehwan as Model village, District Jamshoro	Jamshoro	June-27	140.000	140.000	126.463	0.000	126.463	31.616		31.616	0.000
	Total Housing & Community Amenities (On-going)			8111.345	2011.212	839.565	0.300	839.865	597.538	0.000	597.538	24.801
	(New Schemes)											
2780	Solar Scheme Sim Nalo Drain Khamiso Masi, Taluka Hospital Sakrand, Taluka Hospital Qazi Ahmed, RHC Mehrabpur Govt. Higher Secondary School Nawab Wali Muhammad and Sakrand/Qazi Ahmed Schools (SGD	S.B.A	June-27	100.000	100.000	100.000	0.000	100.000			0.000	0.000
2781	Installation of Solar Street Lights in District Malir	Malir	June-27	110.000	110.000	0.000	55.000	55.000			0.000	0.000
2782	Installation of Solar Street Lights in Taluka Gadap, District Malir	Malir	June-27	40.000	40.000	0.000	20.000	20.000			0.000	0.000
2783	Installation of Solar Street Lights in District Sukkur	Sukkur	June-27	80.000	80.000	0.000	40.000	40.000			0.000	0.000
2784	Construction of Community Center at District Malir	Malir	June-27	76.037	76.037	38.017	0.000	38.017			0.000	0.000
2785	Installation of Solar Street Lights in District Jamshoro	Jamshoro	June-27	90.000	90.000	0.000	45.000	45.000			0.000	0.000
2786	Installation of Solar Street Lights in Larkana & Kamber-Shahdadkot	Larkana & Kamber	June-27	90.000	90.000	0.000	45.000	45.000			0.000	0.000
2787	Installation of Solar Street Lights in District Shaheed Benazirabad, Nausheroferoze, Sanghar	SBA N.Feroze Sanghar	June-27	86.000	86.000	0.000	43.000	43.000			0.000	0.000
2788	Construction of Boundary Wall for Graveyard Bolan Shah & Graveyard Syed Faqeer Muhammad Shah Village Misri Khan Jarwar Tando Allahyar	Tando Allahyar	June-27	32.000	32.000	16.000	0.000	16.000	4.000		4.000	0.000
	Total Housing & Community Amenities (New Schemes)			704.037	704.037	154.017	248.000	402.017	4.000	0.000	4.000	0.000
	Total Housing & Community Amenities :-			8815.382	2715.249	993.582	248.300	1241.882	601.538	0.000	601.538	24.801
	Total Rural Development on-going:-			9444.201	2633.347	1461.683	0.300	1461.983	1049.361	0.000	1049.361	39.949
	Total Rural Development New:-			1844.037	1844.037	749.017	248.000	997.017	9.000	0.000	9.000	0.000
	Total Rural Development:-			11288.238	4477.384	2210.700	248.300	2459.000	1058.361	0.000	1058.361	39.949
	Total PHE&RD:-			96790.559	53873.322	26491.724	631.276	27123.000	14085.311	98.075	14183.386	6810.138

PROVINCIAL
REHABILITATION DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw for-ward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	(Ongoing Schemes)											
2789	Establishment of Regional Offices of PDMA (SDG # 13) (C:861.338+R:30.515) (Revised on 26.06.23)	Larkano, S.B.A & Mirpurkhas	June-27	1835.643	854.441	396.000	8.000	404.000	198.000	8.000	206.000	71.083
2790	Mobile Health Care Units (MHUs) Project (Revised on 01.04.21)	Sindh	June-27	2393.065	612.014	0.000	229.000	229.000		606.540	606.540	587.697
2791	Strengthening Tsunami and Earthquake Preparedness in Coastal Area of Sindh Province (Cost Rs. 180 M + GoS Share 54.0 M (30%), NDRMF Share Rs. 126 M (70%)	Badin, Thatta, Sujawal & Karachi	June-27	54.000	38.730	0.000	4.000	4.000			0.000	0.000
	Total Rehabilitation Department :-			4282.708	1505.185	396.000	241.000	637.000	198.000	614.540	812.540	658.781

PROVINCIAL
REHABILITATION & RECONSTRUCTION OF FLOOD DAMAGED INFRASTRUCTURE

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	REHABILITATION & RECONSTRUCTION OF FLOOD DAMAGED INFRASTRUCTURE											
2792	**Rehabilitation & Reconstruction of flood damaged infrastructure**	**Sindh**	**June-27**	**12000.000**	**12000.000**	**12000.000**	**0.000**	**12000.000**			**0.000**	**0.000**
	Total Rehabilitation & Reconstruction of flood damaged infrastructure :-			**12000.000**	**12000.000**	**12000.000**	**0.000**	**12000.000**	**0.000**	**0.000**	**0.000**	**0.000**

PROVINCIAL
SCIENCE & INFORMATION TECHNOLOGY DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	INFORMATION TECHNOLOGY (On-going)											
2793	Enhancement of E-Portal for All Government of Sindh Departments	Karachi	June-26	29.500	6.873	0.000	6.873	6.873		6.873	6.873	0.299
2794	Sindh Enterprises Incubation Center	Karachi	June-27	233.529	233.529	0.000	181.502	181.502		181.502	181.502	45.115
2795	Online Education Platform for Sindh (Revised on 29.08.24)	Sindh	June-26	112.625	112.625	0.000	112.625	112.625		75.945	75.945	18.846
	Total Information Technology (Ongoing) :-			375.654	353.027	0.000	301.000	301.000	0.000	264.320	264.320	64.260
	INFORMATION TECHNOLOGY (New)											
2796	Sindh Enterprises Incubation Centers at Divisional Head Quarters	Hyderabad, Larkano, Sukkur, Mirpurkhas & SBA	June-28	1250.000	1250.000	0.000	500.000	500.000			0.000	0.000
	Total Information Technology(New)			1250.000	1250.000	0.000	500.000	500.000	0.000	0.000	0.000	0.000
	Total Science & Information Technology (Ongoing):-			375.654	353.027	0.000	301.000	301.000	0.000	264.320	264.320	64.260
	Total Information Technology:-			1625.654	1603.027	0.000	801.000	801.000	0.000	264.320	264.320	64.260

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
*												
	Building (Ongoing Schemes)											
2797	Construction of New Secretariat Complex No. 7 (SDG#9)	Karachi	June-27	4726.000	3749.132	45.000	20.000	65.000		5.000	5.000	2.849
2798	Construction of New Secretariat Complex No. 8 (SDG#9)	Karachi	June-27	4703.000	4456.637	45.168	0.000	45.168	11.292		11.292	0.000
2799	Development of Zulfiqarabad (SDG#9)	Thatta	June-27	13952.720	13135.21	25.000	25.000	50.000	6.250		6.250	0.000
2800	Construction of Circuit House, Larkano (Cap Rs: 164.936 m + Rev: Rs. 33.096)	Larkano	June-26	198.032	64.497	31.401	33.096	64.497	31.402		31.402	15.700
2801	Construction of Divisional Complex at Shaheed Benazirabad (SDG#9)	S.B.A	June-26	977.352	872.352	200.000	0.000	200.000			0.000	0.000
2802	Construction of Residential Block in GOR-I at Bath Island, Karachi (Revised on 13.05.22) (SDG#9)	Karachi	June-27	950.841	77.460	77.460	0.000	77.460			0.000	0.000
2803	Construction of Government Rest House Ghari Khairo District Jacobabad (SDG#9)	Jacobabad	June-26	75.000	43.125	43.125	0.000	43.125	43.125		43.125	0.000
2804	Establishment of Deputy Commissioner Office Complex at District Korangi (SDG#9)	Karachi	June-26	379.709	324.699	5.000	0.000	5.000	1.250		1.250	0.000
2805	Enhancement / Up-gradation Including Rehabilitation of Offices of Commissioner Karachi Including Establishment of Project Directorate for the Commissionaire Karachi (C: Rs: 43.260 M, R: 197.213, Revised 10.01.2022)	Karachi	June-27	240.473	61.952	0.000	37.640	37.640		18.820	18.820	8.734
2806	Construction of Office Accommodation for Deputy Commissioner (East) Karachi-(C: Rs. 562.139 M + R: Rs. 14.762 M)(Revised on 23.12.24)	Karachi	June-27	576.901	140.163	75.800	14.363	90.163	37.900		37.900	18.869
2807	Maintenance & Repair of 333 Flats at Railway Station and PBC Landhi Karachi (SDG#9)	Karachi	June-26	358.542	95.914	0.001	0.000	0.001			0.000	0.000
2808	Construction of Anti-Corruption Complex at Karachi (SDG#9)	Karachi	June-26	506.491	60.692	60.692	0.000	60.692	60.692		60.692	19.227
2809	Construction of Residences of DC West i/c ADCs, Assistant Commissioners / Mukhtiarkar (SDG#9)	Karachi	June-26	219.046	72.148	0.000	72.148	72.148	18.037		18.037	0.000
2810	Construction of Office Accommodation for Deputy Commissioner (Keamari) including Residences	Karachi	June-27	273.209	109.146	60.000	0.000	60.000	30.000		30.000	14.971
2811	Construction of New Building for Chief Minister Secretariat (SDG#9) (Revised on 5.6.2025)	Karachi	June-26	3500.000	2502.582	900.000	0.000	900.000	225.000		225.000	0.000
2812	Construction of AS/DS Flats adjacent to DC South Complex (SDG#9) (Revised on 05.05.2025)	Karachi	June-27	1849.865	1639.650	400.000	0.000	400.000	200.000		200.000	198.820
2813	Construction of 20 Secretary Flats at Bath Island Karachi (SDG#9)	Karachi	June-26	413.970	63.006	13.155	0.000	13.155			0.000	0.000
2814	Construction of 75-Nos Deputy Secretary Flats at Defunct Sindh Arid Zone Development Authority Plot ST-9, Block-16 Scheme No 36, Gulistan-e-Johar (06.01.2025)	Karachi	June-26	2408.862	1588.151	408.679	0.000	408.679	408.679		408.679	321.200

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2815	Construction of DC Office including Allied Buildings & Compound Wall for District West Karachi (Phase-II)	Karachi	June-26	199.620	89.836	89.836	0.000	89.836	22.459		22.459	0.000
2816	Construction of Compound Wall & Residences for Officers/Revenue Staff of Deputy Commissioner Keamari (Phase-II)	Karachi	June-26	293.562	169.960	60.000	0.000	60.000	30.000		30.000	14.883
2817	Construction of Residences of Assistant Commissioner & Mukhtiarkar at Kashmore	Kashmore	June-26	29.822	0.682	0.682	0.000	0.682	0.682		0.682	0.000
2818	Construction of Residences of Assistant Commissioner & Mukhtiarkar at Tangwani	Kashmore	June-26	29.813	2.212	2.212	0.000	2.212	2.212		2.212	1.896
2819	Construction of Circuit House Kandhkot at Lake view Park (SDG#9)	Kashmore	June-26	79.413	51.982	29.690	0.000	29.690	7.423		7.423	0.000
2820	Assistant Commissioner Residency & Office at Taluka Garhi Khairo (SDG#9)	Jacobabad	June-26	20.000	0.012	0.012	0.000	0.012	0.012		0.012	0.000
2821	Establishment of Commissioner Club at District South (Revised on 06.04.18)	Karachi	June-27	204.304	9.340	0.001	0.000	0.001			0.000	0.000
2822	Construction of office cum-residences of Assistant Commissioner Salehphat (Revised on 24.12.24)	Sukkur	June-26	144.121	74.637	74.637	0.000	74.637	74.637		74.637	42.437
2823	Internal & External Development Works at SENWA City (SDG#9)	Karachi	June-26	215.220	0.000	0.100	0.000	0.100			0.000	0.000
2824	Construction of DC Complex Tando Allahyar (Cap: Rs. 120.483 m + Rev: Rs. 7.999 m) SDG#9)	Hyderabad	June-26	128.482	7.999	7.999	0.000	7.999	7.999		7.999	3.243
2825	Construction of Boundary Wall SGA&CD Plot, Hawksbay (SDG#9)	Karachi	June-26	46.081	46.081	46.081	0.000	46.081	46.081		46.081	0.000
2826	Construction of AC Offices & Residences and Circuit House at Sujawal (Cap Rs. 160.730 m+ Rev Rs. 35.206 m) (SDG#9)	Sujawal	June-26	195.936	43.000	7.994	35.006	43.000	7.994		7.994	2.204
2827	Construction of AC & Mukhtiyarkar Office cum residence at Keti Bundar (SDG#9)	Thatta	June-26	79.681	39.841	39.841	0.000	39.841	39.841		39.841	0.000
2828	Construction of Conference Room and Allied Offices of P&D Department at Tughlaq House (Sindh Secretariat No.2) Karachi (C: Rs. 158.393 M + R: Rs. 73.83 M) (Revised on 30-01-2025)	Karachi	June-26	232.223	87.259	37.991	49.538	87.529	37.721	43.957	81.678	32.808
2829	Flood Response Emergency Housing Project (World Bank funded), Total cost Rs. 210,000 M (US$ 727.27) (WB share Rs. 110,000 M (US$ 500) (GoS share Rs.50,000 M,GoP schare Rs.50,000 M)	Sindh	June-26	88389.080	40329.980	5000.000	1862.920	6862.920	5000.000	1862.920	6862.920	5023.124
2830	Flood Response Emergency Housing Project (Phase-II) (Sindh Emergency Housing Reconstruction Project ADB funded), Total cost Rs. 123,200 M (US$ 440.0 m) (ADB share Rs. 112,000 M (US$ 400) (GoS or GOP share Rs.11,200 M)(Revised on 09.07.2024)	Sindh	Jun-26	11200.000	10160.500	3568.500	822.300	4390.800	1784.250	205.575	1989.825	1302.666
	Total Buildings (Ongoing) :-			137797.371	80169.837	11356.057	2972.011	14328.068	8134.936	2136.272	10271.208	7023.632
	Building (New Schemes)											
2831	Construction of Assistant Commissioner Office Hala District Matiari (SDG#9)	Hyderabad	Jun-26	40.000	40.000	35.000	5.000	40.000	8.547		8.547	12.337

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2832	Integration, Antomation & Enhancement of Domicile & PRC System in Karachi Division	Karachi (S)	Jun-27	200.000	200.000	0.000	100.000	100.000			0.000	0.000
2833	Construction of Offices & Residences of Assistant Commissioner & Mukhtiarkar of Taluka Meharabpur District N' Feroze	N. Feroze	Jun-27	100.000	100.000	100.000	0.000	100.000	25.000		25.000	0.000
2834	Construction of 05 Additional Rooms with attached Baths & Kitchen at Banglow A-10 (Portion-II) GOR colony Hyderabad Residence of Consultant/ Regional Director Provincial Ombudsman Sindh Hyderabad	Hyderabad	Jun-26	20.000	20.000	20.000	0.000	20.000			0.000	0.000
2835	Construction of Deputy Commissioner Residence at B&R Colony, T.M.Khan	T.M.Khan	Jun-26	100.000	100.000	100.000	0.000	100.000	14.114		14.114	0.000
2836	Revovation/rehabilitation of Circuit House at Bathisland Karachi.	karachi	Jun-26	150.000	150.000	150.000	0.000	150.000	32.500		32.500	0.000
2837	Construction of Category-III type Bungalow (Additional Deputy Commissioner-II residence) at B&R Colony, T.M Khan	T.M.Khan	Jun-26	30.000	30.000	30.000	0.000	30.000	5.688		5.688	0.000
2838	Construction of Assistant Commissioner Office & Residence at Tando Muhammad Khan	T.M.Khan	Jun-26	50.000	50.000	50.000	0.000	50.000	12.457		12.457	0.000
2839	Construction of Offices & Residences of Assistant Commissioner & Mukhtiarkar Ghorabari	Thatta	Jun-26	100.000	100.000	100.000	0.000	100.000	24.513		24.513	0.000
2840	Reconstruction of Mukhtiarkar Office Taluka Kashmore	Kashmore	Jun-26	50.000	50.000	50.000	0.000	50.000			0.000	0.000
2841	Reconstruction of Assistant Commissioner House Shahdadpur	Sanghar	Jun-26	30.000	30.000	30.000	0.000	30.000			0.000	0.000
2842	Construction of Residences of Assistant Commissioner & Mukhtiarkar Jam Nawaz Ali	Sanghar	Jun-26	50.000	50.000	50.000	0.000	50.000			0.000	0.000
2843	Construction of Light Gauge Steel Framed Structure on Finance Complex, AK Lodhi Block Building #6 at Sindh Secretarait No. VI, Karachi	Karachi	Jun-27	133.979	133.979	66.989	0.000	66.989			0.000	0.000
2844	Flood Response Emergency Housing Project (Phase-III)(Sindh Emergency Housing Reconstruction Project EIB & GOS funded)	Sindh	Jun-28	7015.000	7015.000	250.000	250.000	500.000			0.000	0.000
2845	Construction of Conference Room and Allied Offices of P&D at Tughlaq House (Sindh Secretariat No.02 Karachi (Phase-II).	Karachi	Jun-27	199.953	199.953	99.976	0.000	99.976			0.000	0.000
	Total Buildings (New) :-			8268.932	8268.932	1131.965	355.000	1486.965	122.819	0.000	122.819	12.337
	Total Buildings (Ongoing+New)			146066.303	88438.769	12488.022	3327.011	15815.033	8257.754	2136.272	10394.026	7035.969
	I.T (Ongoing Schemes)											
2846	Establishment of Central Record Room (CRR) in SGA&CD (Revised on 06.05.21) (Cap Rs. 82.897 m + Rev: Rs. 121.283 m)	Karachi (S)	June-26	185.395	5.514	0.000	5.514	5.514			0.000	0.000
2847	Establishment of Divisional Office of Central Records Office (CRO), GoS (1st Phase) (Revised on 13.05.22)(C: 131.843+R:57.777)	Hyderabad & Mirpurkhas	June-26	219.320	136.045	72.973	0.000	72.973	54.729		54.729	48.200
2848	Establishment of Divisional Record Office (C:188.420+R: 66.776)	Larkano & Sukkur	June-26	255.196	212.556	137.970	18.510	156.480	34.493		34.493	0.000
	Total I.T (On-going):-			659.911	354.115	210.943	24.024	234.967	89.222	0.000	89.222	48.200

PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	I.T. Schemes (New)											
2849	Establishment of Public Record Office (SDG # 9)	Karachi (S)	June-28	931.596	931.596	100.000	0.000	100.000			0.000	0.000
	Total I.T (New Schemes) :-			931.596	931.596	100.000	0.000	100.000	0.000	0.000	0.000	0.000
	Total I.T. Schemes (Ongoing+New) :-			1591.507	1285.711	310.943	24.024	334.967	89.222	0.000	89.222	48.200
	TOTAL SGA&C (Ongoing)			138457.282	80523.952	11567.000	2996.035	14563.035	8224.158	2136.272	10360.430	7071.832
	TOTAL SGA&C (New)			9200.528	9200.528	1231.965	355.000	1586.965	122.819	0.000	122.819	12.337
	TOTAL SGA&C DEPARTMENT:-			147657.810	89724.480	12798.965	3351.035	16150.000	8346.976	2136.272	10483.248	7084.169

PROVINCIAL
SINDH PUBLIC SERVICE COMMISSION

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw for-ward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Sindh Public Service Commission (Ongoing Scheme)											
2850	Establishment of Secretariat Complex for Sindh Public Service Commission at Hyderabad (C:2259.548 M, R:193.406M)(Revised on 07.08.23)	Hyderabad	June-26	2517.430	258.400	64.994	193.406	258.400	64.994	193.406	258.400	258.303
2851	Strengthening of Sindh Public Service Commission (SDG # 9)	Hyderabad	June-26	99.000	94.672	0.000	94.600	94.600		55.972	55.972	0.644
	Total (Ongoing) :-			2616.430	353.072	64.994	288.006	353.000	64.994	249.378	314.372	258.947
	(New Scheme)											
2852	Establishment of Smart Library at Sindh Public Service Commission Secretariat Complex at Hyderabad (SDG # 9)	Hyderabad	June-26	150.000	150.000	0.000	150.000	150.000		150.000	150.000	88.495
	Total (New) :-			150.000	150.000	0.000	150.000	150.000	0.000	150.000	150.000	88.495
	Total Sindh Public Service Commission :-			2766.430	503.072	64.994	438.006	503.000	64.994	399.378	464.372	347.442

PROVINCIAL
SINDH REVENUE BOARD

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Sindh Revenue Board (Ongoing Schemes)											
2853	Establishment of office and Training Academy for SRB (SDG #	Karachi	June-27	1803.680	1803.680	5.000	0.000	5.000			0.000	0.000
	Total Sindh Revenue Board :-			1803.680	1803.680	5.000	0.000	5.000	0.000	0.000	0.000	0.000

PROVINCIAL
SOCIAL PROTECTION DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	SOCIAL PROTECTION											
	(On-going Schemes)											
2854	**Strengthening Social Protection Delivery System in Sindh" Rs. 48,300 million/ US$ 230.00 million World Bank IDA loan: Rs. 42,000 million /US$ 200.00 million Borrower/Counterpart (GoS): Rs. 6,300 million /US$ 30.00 million (Umerkot, Tharparkar, T.M.Khan, Sujawal, Thatta, Badin, Kashmore, Mirpurkhas, Jacobabad, Sanghar, Kambar, T.A.Yar, Ghotki, Matiari & Shikarpur)**	Sindh	Dec-27	6300.000	6256.000	130.000	100.000	230.000	32.500		32.500	0.000
	TOTAL SOCIAL PROTECTION :-			6300.000	6256.000	130.000	100.000	230.000	32.500	0.000	32.500	0.000

PROVINCIAL
SOCIAL WELFARE DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
*	SOCIAL WELFARE (On-going Schemes)											
2855	Establishment & Strengthening of Darul Atfal & Rehabilitation of Street Children through Civil Society Organization, Korangi #5, Karachi (Revised on 23.02.18) (C:173.916+R:91.104) (SDG # 1)	Karachi (K)	June-26	265.020	107.980	16.876	91.104	107.980	8.438		8.438	0.000
2856	Strengthening and Up-gradation of Social Welfare Training Institute at Karachi. (Revised on 18.03.24) (C:24.389 + R:50.102) (SDG#1,2,4,5 & 10)	Karachi (E)	June-26	74.491	46.281	0.000	46.281	46.281		27.661	27.661	0.000
2857	Establishment of Rehabilitation Center for Drug Addicts at Karachi (Revised on 15.11.24) (C:83.00 + R:19.995) (SDG # 3)	Karachi (C)	June-26	102.995	39.227	19.232	19.995	39.227	19.232		19.232	0.000
2858	Establishment of Rehabilitation Center for Senior Citizens in District Tharparkar (C:59.526 + R:17.086) (SDG # 5 & 10)	Tharparkar	June-26	76.612	17.086	0.000	17.086	17.086			0.000	0.000
2859	Establishment of Rehabilitation Center for Senior Citizens in District Sanghar (C:60.853 + R: 17.085) (SDG # 5 & 10)	Sanghar	June-26	77.938	17.089	0.004	17.085	17.089			0.000	0.000
2860	Establishment of Rehabilitation Center for Senior Citizens in District Karachi Korangi (C:70.956 + R:19.245) (SDG # 5 & 10)	Karachi (Kor)	June-26	90.201	19.254	0.009	19.245	19.254	0.009		0.009	0.000
2861	Establishment of Rehabilitation Center for Senior Citizens in District Thatta (C:61.220 + R: 17.086) (SDG # 5 & 10)	Thatta	June-26	78.306	16.894	0.000	0.100	0.100			0.000	0.000
2862	Establishment of Rehabilitation Center for Senior Citizens in District Badin (C:56.593 + R:17.085) (SDG # 5 & 10)	Badin	June-26	73.678	17.290	0.205	17.085	17.290	0.205		0.205	0.000
2863	Establishment of Rehabilitation Center for Senior Citizens in District Hyderabad (C:60.337 + R:17.085) (SDG # 5 & 10)	Hyderabad	June-26	77.422	17.138	0.053	17.085	17.138			0.000	0.000
2864	Establishment of Rehabilitation Center for Senior Citizens in District T.A Yar (C:56.730 + R: 17.085) (SDG # 5 & 10)	T.A Yar	June-26	73.815	17.087	0.000	1.765	1.765			0.000	0.000
2865	Establishment of Rehabilitation Center for Senior Citizens in District Noushero Feroze (C:65.036 + R:17.085) (SDG # 5 & 10)	N. Feroze	June-26	82.121	51.219	34.134	0.000	34.134	8.534		8.534	3.801
2866	Establishment of Rehabilitation Center for Senior Citizens in District T.M Khan (C:65.291 + R: 17.399)(SDG # 5 & 10)	T.M Khan	June-26	82.690	35.710	18.311	0.000	18.311	9.156		9.156	9.148
2867	Establishment of Rehabilitation Center for Senior Citizens in District Sujawal (C:74.604 + R: 15.396) (SDG # 5 & 10)	Sujawal	June-26	90.000	52.729	37.333	0.000	37.333	9.333		9.333	0.000
2868	Establishment of Rehabilitation Center for Senior Citizens in District Umerkot (C:67.858 + R:22.142) (SDG # 5 & 10)	Umerkot	June-26	90.000	47.813	25.671	0.000	25.671	12.836		12.836	6.418
2869	Construction of Office of the Additional Director in District Noushero Feroze (C:55.573 + R:16.532) (SDG # 1,2,4,5&10)	N.Feroze	June-26	72.105	63.092	46.560	0.000	46.560			0.000	0.000
2870	Establishment of Rehabilitation Center for Senior Citizens in District Dadu. (C:66.863 + R:15.745) (SDG # 5 & 10)	Dadu	June-27	82.608	82.608	51.490	0.000	51.490	12.873		12.873	0.000
2871	Construction of Social Welfare Complex in District Karachi Malir. (C:75.107 + R:20.075) (SDG # 1,2,4,5&10)	Karachi (M)	June-27	95.182	95.182	75.107	0.000	75.107	18.777		18.777	0.000
	Total Social Welfare (On-Going Schemes)			1585.184	743.679	324.985	246.831	571.816	99.392	27.661	127.053	19.366

PROVINCIAL
SOCIAL WELFARE DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	SOCIAL WELFARE											
	(New Schemes)											
2872	Establishment of Rehabilitation Center for Senior Citizens in District Shikarpur. (SDG # 5 & 10)	Shikarpur	June-27	77.000	77.000	38.500	0.000	38.500			0.000	0.000
2873	Establishment of Rehabilitation Center for Senior Citizens in District Mirpurkhas.	Mirpurkhas	June-27	151.369	151.369	75.684	0.000	75.684			0.000	0.000
	Total Social Welfare (New Schemes)			228.369	228.369	114.184	0.000	114.184	0.000	0.000	0.000	0.000
	Total Social Welfare Department:-			1813.553	972.048	439.169	246.831	686.000	99.392	27.661	127.053	19.366

PROVINCIAL
SPECIAL INITIATIVES FOR BACKWARD DISTRICTS

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	SPECIAL INITIATIVES FOR BACKWARD DISTRICTS											
	(New Scheme)											
2874	**Special Development Initiatives for Backward / Poor Districts in the Country (Total Cost Rs. 10000 M GoP share Rs. 5000 M + GoS share Rs. 5000 M)**	**Sindh**	**June-26**	**5000.000**	**5000.000**	**500.000**	**0.000**	**500.000**			**0.000**	**0.000**
	Total Special Init: for Backward Districts:-			**5000.000**	**5000.000**	**500.000**	**0.000**	**500.000**	**0.000**	**0.000**	**0.000**	**0.000**

PROVINCIAL
SPECIAL INITIATIVE FOR RENEWABLE ENERGY

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	(On-going Schemes)											
2875	Solar Home System (SHS) for poor families (Off-Grid) in Sindh under Special Initiative	Sindh	June-26	8417.355	5641.365	0.000	5641.368	5641.368		2833.899	2833.899	17.266
2876	Solar Home System (SHS) for poor families (ON-Grid) in Sindh under Special Initiative	Sindh	June-26	9131.000	6356.535	0.000	6356.535	6356.535		3160.428	3160.428	35.989
	Total Spl Int. for Renewable Energy (On-going) :-			17548.355	11997.900	0.000	########	11997.903	0.000	5994.327	5994.327	53.256
	(New Scheme)											
2877	Special Initiative for Renewable Energy	Sindh	June-26	13002.097	13002.097	0.000	########	13002.097			0.000	0.000
	Total Spl Int. for Renewable Energy (New) :-			13002.097	13002.097	0.000	########	13002.097	0.000	0.000	0.000	0.000
	Total Spl Int. for Renewable Energy :-			30550.452	24999.997	0.000	########	25000.000	0.000	5994.327	5994.327	53.256

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
*	SPORTS (On-going Schemes)											
2878	Construction of Sports Stadium in Sindh (8 Nos.) (Matiari, Jamshoro, Hyderabad, Tharparkar, Sanghar, Shikarpur, Jacobabad & Tando Allahyar) (Revised on 20.02.20) (C:481.026+R:40.000)	Sindh	June-26	521.026	160.588	3.000	0.000	3.000	0.750		0.750	0.000
2879	Construction of Sports Stadium Covering Remaining Districts in Sindh (8 Units) (N. Feroze, Khairpur, Ghotki, Kamber, Kashmore, Dadu, T.M. Khan and Matiari.)	Sindh	June-26	519.400	206.257	3.000	0.000	3.000			0.000	0.000
2880	Construction of Athletic Track and Football Ground at Karachi, Sukkur & Larkano	Karachi Sukkur & Larkano	June-26	579.874	115.463	3.000	0.000	3.000			0.000	0.000
2881	Construction of Sports Stadium at Karachi (5 Units) Gulberg, New Karachi, Landhi, Orangi and Baldia Towns (Revised on 19.10.12)	Karachi (C) (Kor) (W)	June-26	862.629	122.050	3.000	0.000	3.000			0.000	0.000
2882	Construction of Sports Complex at Sukkur (Re-revised on 03.03.15)	Sukkur	June-26	1755.589	0.001	100.000	0.000	100.000	50.000		50.000	18.745
2883	Construction of Sports Indoor Hall at Railway Ground, Sukkur (Re-Revised on 23.01.24)	Sukkur	June-26	196.000	31.841	31.841	0.000	31.841	31.841		31.841	26.410
2884	Construction of Multipurpose Sports Indoor Hall and Allied Works at Cricket Stadium Manghanwari Taluka Kingri District Khairpur (Re-Revised on 23.01.24)	Khairpur	June-26	198.998	49.883	49.883	0.000	49.883	49.883		49.883	45.919
2885	Construction of Grassy Cricket Ground with Pavilion at Adilpur (Revised on 22.05.25)	Ghotki	June-26	112.464	68.519	34.000	0.000	34.000	17.000		17.000	7.486
2886	Construction of Multipurpose Sports Hall at Sports Complex (Revised on 23.01.24)	Shikarpur	June-26	115.689	30.570	30.570	0.000	30.570	30.570		30.570	30.355
2887	Rehabilitation / Up-gradation of Boys Scouts Ground i/c Construction of Hostel (Revised on 14.04.23)	Khairpur	June-26	183.643	57.008	57.008	0.000	57.008	57.008		57.008	42.636
2888	Construction of Grassy Cricket Ground with Pavilion i/c Installation of Flood Lights at Force Ground (Revised on 14.04.23)	Jacobabad	June-26	188.899	47.727	47.727	0.000	47.727	47.727		47.727	45.189
2889	Construction of Cricket Net Practice Area i/c Installation of Flood Lights with Stand by Generator in SITE Cricket Stadium Kotri (Revised on 14.04.23)	Jamshoro	June-26	128.569	36.824	36.824	0.000	36.824	36.824		36.824	21.973
2890	Construction of Grassy Cricket Ground at Jarwar (Revised on 14.04.23)	Ghotki	June-26	123.895	39.950	39.950	0.000	39.950	39.950		39.950	12.951
2891	Improvement & Up-gradation of Sports Complex Qasimabad, Hyderabad, Phase-I (Revised on 14.04.23)	Hyderabad	June-26	178.799	64.614	64.614	0.000	64.614	64.614		64.614	23.417
2892	Construction of Players Hostel at KHA Ground NIPA (Revised on 14.04.23)	Karachi (E)	June-26	200.000	27.622	27.622	0.000	27.622	27.622		27.622	0.041
2893	Construction of Badminton Court at Gulabad Lakho Taluka Bhiria (Revised on 14.04.23)	N. Feroze	June-26	157.969	45.460	45.460	0.000	45.460	45.460		45.460	15.615
2894	Construction of Multipurpose Sports Hall and Allied Works of Existing Sports Stadium Near Govt. Hospital Tando Adam (Revised on 23.01.24)	Sanghar	June-26	145.862	45.495	45.495	0.000	45.495	45.495		45.495	19.941
2895	Construction of Synthetic Futsul Ground for Women and Allied Works at Railway Ground (Revised on 14.04.23)	Sukkur	June-26	189.652	38.841	38.841	0.000	38.841	38.841		38.841	38.840
2896	Installation of Flood Lights at Sports Stadium Khanpur (Revised on 14.04.23)	Ghotki	June-26	133.362	34.435	34.435	0.000	34.435	34.435		34.435	31.882
2897	Construction of Mega Sports Complex Mithi City Tehsil Mithi District Tharparkar	Tharparkar	June-26	104.000	45.502	45.502	0.000	45.502	45.502		45.502	20.254
2898	Construction of Sports Complex at Bhojokar Tehsil Kaloi District Tharparkar (Revised on 22.05.25)	Tharparkar	June-26	95.000	43.009	43.009	0.000	43.009	43.009		43.009	15.800

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2899	Construction of Sports Complex at Nagarparkar City Tehsil Nagarparkar District Tharparkar	Tharparkar	June-26	78.000	20.126	20.126	0.000	20.126	20.126		20.126	12.477
2900	Construction of Sports Complex at Tando Ghulam Hyder District Tnado Muhammad Khan	T.M.Khan	June-26	52.000	25.232	25.232	0.000	25.232	25.232		25.232	0.495
2901	Construction of Synthetic Football Turf at Mauripur Football Stadium,	Karachi (Kea)	June-26	205.539	161.871	80.000	0.000	80.000	40.000		40.000	31.131
2902	Construction of Cricket Ground & (Muhammad Sami) Cricket Academy at Al-Falah Ground, Block-H, North Nazimabad, Karachi	Karachi (C)	June-26	91.000	40.113	40.113	0.000	40.113	40.113		40.113	23.094
2903	Construction of Synthetic Football Turf Ground & (Nasir Ismail) Football Academy at Al-Falah Ground Block-H, North Nazimabad, Karachi	Karachi (C)	June-26	259.998	169.000	85.000	0.000	85.000	42.500		42.500	42.495
2904	Up-gradation & Construction of Stadium at Syedpur Sujawal	Sujawal	June-26	43.971	5.732	5.732	0.000	5.732	2.732		2.732	0.000
2905	Construction of Synthetic Hockey Turf and Allied Facilities at Sindh Agriculture University Tando Jam	Hyderabad	June-26	234.754	164.331	100.000	0.000	100.000	50.000		50.000	49.994
2906	Construction & Up-gradation of Gymkhana Jacobabad	Jacobabad	June-26	65.000	34.145	34.145	0.000	34.145	34.145		34.145	29.593
2907	Construction of Multipurpose Sports Indoor Hall at Govt. Higher Secondary School Therhi District Khairpur (Revised on 23.01.24)	Khairpur	June-26	185.635	137.944	79.457	0.000	79.457	39.728		39.728	39.569
2908	Construction of New Pavilion, Rehabilitation, Up-gradation of Existing Grassy Cricket Ground including Flood Lights at Sports Complex Shikarpur	Shikarpur	June-26	104.000	81.838	40.000	0.000	40.000	20.000		20.000	19.996
2909	Provision of Flood Lights for Synthetic Hockey Turf, Boundary Wall & Allied Works at Sports Complex Shikarpur	Shikarpur	June-26	104.000	48.756	48.756	0.000	48.756	48.756		48.756	38.961
2910	Rehabilitation, Up-gradation and Construction of Mini Stadium & Gymkhana at Sehwan District Jamshoro	Jamshoro	June-26	78.000	41.437	41.437	0.000	41.437	41.437		41.437	38.752
2911	Construction of Synthetic Athletic Track at Cadet College Steel Town, Karachi (Revised on 23.05.25)	Karachi (M)	June-26	191.103	143.330	20.000	0.000	20.000	10.000		10.000	9.994
2912	Construction of Boundary Wall, Cricket Net Practice and Toilet Block at Jinnah Municipal Stadium, Sukkur	Sukkur	June-26	170.263	139.193	50.000	0.000	50.000	25.000		25.000	12.460
2913	Repair and Construction of Badmintan hall and gangoti Ground at Muncipal Committee Rohri	Sukkur	June-26	77.000	38.501	38.501	0.000	38.501	38.501		38.501	24.570
2914	Construction of Grassy Cricket ground with Pavilion and flood lights at Ibrahim Hyderi Malir	Karachi (M)	June-26	100.000	50.003	50.003	0.000	50.003	25.002		25.002	0.578
2915	Contruction of Jam Murad Ali Khan Sports Complex and Rehabilication of Hunter Football Ground Kohi Goth NA-136, District Malir Karachi	Karachi (M)	June-26	44.998	39.373	10.000	0.000	10.000	2.500		2.500	0.000
2916	Construction of Sports Ground at Pabuhar District Tharparkar	Tharparkar	June-26	45.000	32.624	32.624	0.000	32.624	32.624		32.624	22.527
2917	Construction of Sports Ground at New Sobharo Shah District Tharparkar	Tharparkar	June-26	45.000	32.624	32.624	0.000	32.624	32.624		32.624	21.664
2918	Construction of Sports Ground at UC Mohrano District Tharparkar	Tharparkar	June-26	45.000	33.304	33.304	0.000	33.304	33.304		33.304	21.918
2919	Construction of Sports Ground at UC Sobhivar District Tharparkar	Tharparkar	June-26	45.000	32.624	32.624	0.000	32.624	32.624		32.624	21.690
2920	Construction of Synthetic Hockey Turf Ground at Jacobabad	Jacobabad	June-26	143.000	107.902	50.000	0.000	50.000	25.000		25.000	24.976
2921	Construction of Grassy Cricket Ground and Synthetic Futsal Ground including Flood Lights at Mehran University, Jamshoro (Revised on 22.05.25)	Jamshoro	June-26	159.500	116.489	40.000	0.000	40.000	20.000		20.000	19.998
2922	Construction / Installation of Synthetic Hockety Turf and Allied Works at Al-Sagir Hockey Ground Nazimabad, Karachi	Karachi (C)	June-26	132.000	93.612	93.612	0.000	93.612	93.612		93.612	84.535
2923	Construction of Pavilion Cum Seating Steps & Fixing, Installation of Flood Lights at Layari International Synthetic Football Stadium, Karachi	Karachi (S)	June-26	499.352	334.352	334.352	0.000	334.352	167.176		167.176	35.903

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Sports (On-goings Schemes):-			9890.432	3436.112	2202.423	0.000	2202.423	1649.267	0.000	1649.267	1044.823

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	SPORTS											
	(New Schemes)											
2924	Construction of Players Hostel Woman Sports Club & Allied Works at Adjacent Niaz Stadium SSB Hostel Hyderabad	Hyderabad	June-28	120.000	120.000	60.000	0.000	60.000			0.000	0.000
2925	Construction of Outdoor Synthetic Sports Arena at adjacent Disabled Center Karachi	Karachi (E)	June-28	70.000	70.000	35.000	0.000	35.000			0.000	0.000
2926	Construction of Sports Ground at Jawar UC Jawar Taluka Mirpur Methlo, District Ghotki	Ghotki	June-28	70.000	70.000	35.000	0.000	35.000			0.000	0.000
2927	Construction of Sports Ground at Sardargarh UC Kandlo Taluka Khangarh, District Ghotki	Ghotki	June-28	70.000	70.000	35.000	0.000	35.000			0.000	0.000
2928	Construction of Grassy Cricket Ground at baledia Taluka Mahar District Dadu	Dadu	June-28	70.000	70.000	35.000	0.000	35.000			0.000	0.000
2929	Construction of Sports Ground at Qazi Badal UC Qazi Badal Taluka Khangarh, District Ghotki	Ghotki	June-28	70.000	70.000	35.000	0.000	35.000			0.000	0.000
2930	Construction of Outdoor Synthetic Sports Arena at Qasimabad	Hyderabad	June-28	100.000	100.000	50.000	0.000	50.000			0.000	0.000
2931	Construction of Sports Ground at Goth Muhammad Paryal Khan Mahar Taluka Lakhi District Shikarpur	Shikarpur	June-28	70.000	70.000	35.000	0.000	35.000			0.000	0.000
2932	Construction of Sports Ground at Waloo Mahar UC Ali Mahar Taluka Khangrah , District Ghotki	Ghotki	June-28	70.000	70.000	35.000	0.000	35.000			0.000	0.000
2933	Construction of Cricket Indoor Net Practice Flood Lights, & Allied Works at Sardar Ali Muhammad Khan Mahar Sports Complex Ghotki	Ghotki	June-28	80.000	80.000	40.000	0.000	40.000			0.000	0.000
2934	Rehb/ Up-Gradation of Sports Ground, Indoor Hall & Establishment of GYM Installation of Receational Lights at Govt. Boys College Mehar	Dadu	June-28	70.000	70.000	35.000	0.000	35.000			0.000	0.000
2935	Construction of Grassy Cricket Ground Bahdurpur at District Jacobabad	Jacobabad	June-28	70.000	70.000	35.000	0.000	35.000			0.000	0.000
2936	Construction of Multipurpose Hall Prem Nagar Islamkot Tharparkar	Tharparkar	June-28	80.000	80.000	40.000	0.000	40.000			0.000	0.000
2937	Construction of Sports Ground at Taluka Head Quarter Khemejo Par District Tharparkar	Tharparkar	June-28	70.000	70.000	35.000	0.000	35.000			0.000	0.000
2938	Rehb / Up-Gradation of Sindh Youth & Construction of Gym, Pedal Court, Futsal Arena at SYC Gulistan-e-Johar	Karachi (E)	June-28	80.000	80.000	40.000	0.000	40.000			0.000	0.000
2939	Construction of Sports Ground at village Sardar Haji Abdullah Halipoto at Kapirmori, Taluka Matli, District Badin	Badin	June-28	70.000	70.000	35.000	0.000	35.000			0.000	0.000
2940	Construction of Cricket Ground Mirpur Bhuriro Taluka Thul, District Jacobabad	Jacobabad	June-28	70.000	70.000	35.000	0.000	35.000			0.000	0.000
2941	Installation of Flood Lights at Niaz Stadium, Hyderabad	Hyderabad	June-28	80.000	80.000	40.000	0.000	40.000			0.000	0.000
2942	Construction of Sports Ground Town Committee Shadi Pali Taluka Pithoro	Umerkot	June-28	70.000	70.000	35.000	0.000	35.000			0.000	0.000
	Sports (New Schemes):-			1450.000	1450.000	725.000	0.000	725.000	0.000	0.000	0.000	0.000
	Total Sports :-			11340.432	4886.112	2927.423	0.000	2927.423	1649.267	0.000	1649.267	1044.823
	YOUTH AFFAIRS											
	(On going Schemes)											
2943	Youth E-Commerce Entrepreneurs Programme	Sindh	June-26	40.000	5.829	0.000	5.829	5.829		5.829	5.829	2.316
2944	Construction of Youth Development Centre at District Dadu (Revised 22.05.25)	Dadu	June-26	189.583	104.353	44.593	0.000	44.593	33.444		33.444	33.433
2945	Construction of Youth Development Centre at District Sanghar (Revised 22.05.25)	Sanghar	June-26	175.144	89.914	39.000	0.000	39.000	19.500		19.500	9.340

PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT

Rs in Million

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						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
2946	Construction of Youth Development Centre at District Sukkur (Revised 22.05.25)	Sukkur	June-26	173.543	88.313	88.313	0.000	88.313	88.313		88.313	44.320
2947	Construction of Youth Development Centre at District Tharparkar (Revised 22.05.25)	Tharparkar	June-26	171.447	86.221	86.221	0.000	86.221	43.111		43.111	21.015
2948	Construction of Youth Development Centre at District Thatta (Revised 22.05.25)	Thatta	June-26	175.721	90.513	40.000	0.000	40.000	40.000		40.000	39.571
2949	Construction of Youth Development Centre at District Keamari (Revised 22.05.25)	Karachi (Kea)	June-26	189.669	104.449	50.000	0.000	50.000	25.000		25.000	24.964
2950	Construction of Youth Development Centre at District Korangi (Revised 22.05.25)	Karachi (Kor)	June-26	171.129	85.925	85.925	0.000	85.925	85.925		85.925	36.612
2951	Construction of Youth Development Centre at District Malir (Revised 22.05.25)	Karachi (M)	June-26	168.825	83.600	83.600	0.000	83.600	83.600		83.600	38.129
2952	Youth Skill Computer Training Awareness Programme	Sukkur	June-26	20.000	4.331	0.000	4.331	4.331		4.331	4.331	2.209
2953	Youth Development & Leadership Programme	Sindh	June-26	20.000	14.721	0.000	5.000	5.000		1.250	1.250	0.564
2954	Youth Skill Empowerment Program	Sukkur	June-26	20.000	5.557	0.000	5.557	5.557		5.557	5.557	1.945
2955	Youth Citizen Journalism Programme	Karachi & Hyderabad	June-26	20.000	17.872	0.000	17.872	17.872		17.872	17.872	5.244
2956	Youth Citizen Journalism Programme	Sukkur & Larkana	June-26	20.000	16.976	0.000	6.000	6.000		4.500	4.500	2.986
2957	Capacity Building of Youth on E-Commerce & Freelancing	Sukkur	June-26	30.000	27.821	0.000	8.000	8.000		4.000	4.000	3.858
2958	Youth Talent Hunting & Rewarding Programme	Sindh	June-26	55.000	55.000	0.000	15.000	15.000			0.000	0.000
2959	Digital Skill Training for Youth Programme	Sindh	June-26	30.000	23.133	0.000	5.000	5.000		2.500	2.500	2.482
2960	Youth Skill Development Programme (Phase-II)	Sindh	June-26	30.000	26.590	0.000	8.000	8.000		4.000	4.000	3.332
2961	Youth Emerging Star Programme	Sukkur	June-26	30.000	24.195	0.000	9.000	9.000		6.750	6.750	4.469
2962	Construction of Youth Hostel at Umerkot	Umerkot	June-26	96.800	48.400	48.400	0.000	48.400	48.400		48.400	20.347
2963	Construction of Youth Hostel at Shikarpur	Shikarpur	June-26	96.800	51.151	51.151	0.000	51.151	51.151		51.151	17.141
2964	Construction of Youth Hostel at Sehwan District Jamshoro	Jamshoro	June-26	96.800	72.600	30.000	0.000	30.000	7.500		7.500	0.454
2965	Construction of Youth Hostel at Tharparkar	Tharparkar	June-26	96.800	51.151	51.151	0.000	51.151	51.151		51.151	24.794
2966	Construction of Regional Youth Development Centre in Sindh (05 Units), Hyderabad, Larkano, Khairpur, Mirpurkhas & SBA (Missing Scheme 2021-22)	Khairpur	June-26	328.711	54.445	11.134	0.000	11.134	2.784		2.784	0.000
	Total Youth Affairs (On-going)			2445.972	1233.059	709.488	89.589	799.077	579.876	56.589	636.465	339.526
	YOUTH AFFAIRS (New Schemes)											
2967	SEEDE (Sindh Economic Empowerment & Development Through Entrepreneurship)	Hyderabad, Sukkur, Mirpurkha	June-28	17.000	17.000	0.000	8.500	8.500			0.000	0.000
2968	Woman entrrpreneurs intiative	Larkano, S.B.A, Hyderabad	June-28	17.000	17.000	0.000	8.500	8.500			0.000	0.000
2969	Mental Wellbeing	Larkano, Dadu T.M khan	June-28	17.000	17.000	0.000	8.500	8.500			0.000	0.000
	Total Youth Affairs (New Schemes):-			51.000	51.000	0.000	25.500	25.500	0.000	0.000	0.000	0.000
	Total Youth Affairs :-			2496.972	1284.059	709.488	115.089	824.577	579.876	56.589	636.465	339.526
	Total Sports & Youth Affairs:-			13837.404	6170.171	3636.911	115.089	3752.000	2229.143	56.589	2285.732	1384.348

PROVINCIAL
THAR COAL INFRASTRUCTURE DEVELOPMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	THAR COAL INFRASTRUCTURE DEVELOPMENT											
	(On-Going Schemes)											
2970	Construction of Pre-Treatment System for RO Plant LBOD Water Supply Scheme at Nabisar for Thar Coal Power Project.	Mirpurkhas & Umerkot	June-27	3250.150	1656.289	500.000	0.000	500.000			0.000	0.000
2971	Security, Survelliance and Strengthening of Thar Lodges (SDG # 09)	Tharparkar	June-26	32.479	32.479	8.572	23.907	32.479	8.572	23.907	32.479	0.000
2972	Rehabilitation of Mine rescue Centre and Mine Poly Trade Institution at Lakhra &	Jamshoro & Tharparkar	June-26	356.000	341.687	47.197	228.000	275.197	11.799		11.799	0.000
2973	Study on Coal Briquetting and Coke Manufacturing	Jamshoro	June-26	32.820	32.324	0.000	32.324	32.324		32.324	32.324	0.000
2974	Thar Coal Rail Connectivity with existing Railway Network including Last Mile Connectivity with Port Qasim	Tharparkar	June-26	26863.463	26863.463	6610.000	0.000	6610.000	6610.000		6610.000	0.000
	Total Thar Coal Infrastructure Dev (On-going):-			30534.912	28926.242	7165.769	284.231	7450.000	6630.371	56.231	6686.602	0.000
	(New Schemes)											
2975	Automation of Royalty Regime in Mining Sector, Establishment of Royalty Check Posts and Installation of WeighBridges at Thatta, Jamshoro Coalfield Areas	Jamshoro & Thatta	June-26	100.000	100.000	50.000	0.000	50.000			0.000	0.000
2976	Establishment of Mining Training Istitute	Jamshoro	June-27	190.000	190.000	100.000	10.000	110.000			0.000	0.000
2977	Essential work for the handing / taking over of Coal Water Works Project between Irrigation Department and Thar Power Company Ltd.	Mirpurkhas & Umerkot	June-27	997.560	997.560	190.000	0.000	190.000			0.000	0.000
	Total Thar Coal Infrastructure Dev (New Schemes):-			1287.560	1287.560	340.000	10.000	350.000	0.000	0.000	0.000	0.000
	Total Thar Coal Infrastructure Dev :-			31822.472	30213.802	7505.769	294.231	7800.000	6630.371	56.231	6686.602	0.000

PROVINCIAL
TRAINING, MANAGEMENT & RESEARCH DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Training, Management & Research (New)											
2978	Establishment of Provincial Civil Services Academy Sindh (SDG # 9)	Karachi	June-28	1000.000	1000.000	180.000	0.000	180.000			0.000	0.000
	Total TMR :-			1000.000	1000.000	180.000	0.000	180.000	0.000	0.000	0.000	0.000

PROVINCIAL
TRANSPORT AND MASS TRANSIT DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	(On-going Schemes)											
2979	Rehabilitation of Drivers Training School under Public Private Partnership at Karachi, Hyderabad, Sukkur, Larkano (C: 29.639 + R: 72.569)	Karachi, Hyderabad, Sukkur & Larkano	June-27	102.208	25.706	0.500	0.000	0.500			0.000	0.000
2980	Construction of Bus Terminals in Thatta, Badin and Qamber Shahdadkot at Miro Khan (C: 214.355 + R:59.574)	Thatta, Badin & Kamber	June-27	273.729	71.570	5.000	0.000	5.000			0.000	0.000
2981	Construction of BRTs Orange Line.(C.2618.235 + R.3346.614) (Re-revised on 14.05.24)	Karachi	June-26	5964.849	1413.257	300.000	1113.257	1413.257	300.000	556.629	856.629	347.161
2982	Upgradation of Traffic Signals in Karachi, Sukkur and Larkana (Phase-I) (Revised on 02.01.2024).	Karachi, Sukkur & Larkano	June-26	154.248	46.646	46.646	0.000	46.646	46.646		46.646	0.000
2983	Construction of BRT Red Line Karachi ADB Assisted (Total cost Rs. 78,384.30 M including ADB Loan Rs 35787.67 M + AIIB Rs.14403.99 M+ AFD Rs.11403.99 M+GCF Rs. 7782.67M + GoS Share Rs.12006.00M)	Karachi	June-27	12006.000	5256.527	2000.000	0.000	2000.000	5800.000		5800.000	2686.166
2984	Karachi Urban Mobility Project-Yellow Line BRTs Corridor (World Bank Assisted Project total cost Rs.61,439.7 M including WB Loan Rs.53,599.7 M+GoS Rs.2590.00 M+Private Sector Share Rs.5250.00 M)	Karachi	June-27	2590.000	2411.433	2000.000	0.000	2000.000	500.000		500.000	53.548
2985	Automation of RTA,PTA. (Revised on 25.04.2022)	Sindh	June-26	97.865	49.081	0.000	49.081	49.081		49.081	49.081	0.000
2986	Establishment of DRTAs offices at Mirpur khas, Sanghar, SBA, Khairpur, Larkano and Jacobabad (C:108.474 R:4.440) (Revised on 3.4.23)	Sindh	June-26	112.914	4.440	0.000	4.440	4.440			0.000	0.000
2987	Procurement of Buses for different cities	Sindh	June-26	1152.614	1152.614	0.000	1152.614	1152.614			0.000	0.000
2988	Upgradation of 4 Junction as per International Standards in Karachi	Karachi	June-27	310.259	302.203	50.000	0.000	50.000	12.500		12.500	0.000
2989	Construction of Bus Lay-Bys along Major Roads in Karachi	Karachi	June-27	308.313	283.935	140.938	0.000	140.938	35.235		35.235	0.000
2990	Rehabilitation of Existing Bus Terminal at Larkano. (C:106.516 R:3.220 million)	Larkano	June-26	194.220	187.496	187.496	0.000	187.496	93.748		93.748	34.958
2991	Construction/Establishment of Bus and Taxi Stand at Kandhkot City	Kashmore	June-26	197.494	32.905	32.905	0.000	32.905	32.905		32.905	0.000
2992	Construction of Inter City Bus Terminal at Thul.	Jacobabad	June-27	243.989	190.324	50.000	0.000	50.000	50.000		50.000	24.500
2993	Conustruction of Bus Lay-Bays along major Roads for Peoples Bus Services in Hyderabad	Hyderabad	June-26	136.172	107.974	107.974	0.000	107.974	107.974		107.974	50.952
2994	Conustruction of Bus Lay-Bays along major Roads for Peoples Bus Services in Sukkur.	Sukkur	June-26	68.377	17.678	17.678	0.000	17.678	17.678		17.678	5.878
2995	Installation/Upgradation of Traffic Signals in Karachi (Phase-II).	Karachi	June-27	170.000	164.000	15.000	0.000	15.000	7.500		7.500	3.750
2996	Upgradation / Installation of Traffic Signals at 3 Junctions in Hyderabad.	Hyderabad	June-27	233.486	221.812	30.000	0.000	30.000	7.500		7.500	0.000
2997	Conustruction of Bus Lay-Bys along major Roads for Peoples Bus Services in Larkano	Larkano	June-26	74.492	19.880	19.880	0.000	19.880	19.880		19.880	0.000
2998	Improvement of U-Turns in different areas of Karachi.	Karachi	June-26	96.371	48.186	48.186	0.000	48.186	48.186		48.186	6.085
2999	Improvement of U-Turns in different areas of Hyderabad	Hyderabad	June-26	69.498	52.011	52.011	0.000	52.011	52.011		52.011	25.492

PROVINCIAL
TRANSPORT AND MASS TRANSIT DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
3000	Rehabilitation of potholes at different places of Shahrah-e-Faisal at the route of Peoples Bus Service from Metropole Hotel to Airport.	Karachi	June-27	126.590	112.911	15.000	0.000	15.000	7.500		7.500	7.500
3001	Modification/ Beautification of junctions in Different Areas of Karachi	Karachi	June-27	143.718	99.678	40.000	0.000	40.000	10.000		10.000	0.000
3002	Modification/ Beautification of junctions in Different Areas of Hyderabad	Hyderabad	June-26	115.058	103.311	103.311	0.000	103.311	103.311		103.311	48.637
3003	Installation of Message Signs at Main Junctions for Public Awareness of Karachi	Karachi	June-26	72.353	48.083	48.083	0.000	48.083	48.083		48.083	15.988
3004	Improvement / Rehabilitation of Route No.3 (Khuwaja Ajmer Nagar to Nagan Chowrangi via Anda Mor at North Karachi)	Karachi	June-27	872.009	843.704	150.000	0.000	150.000	75.000		75.000	74.625
3005	Construction of Parking Plaza in Hyderabad.	Hyderabad	June-27	666.457	663.957	50.000	0.000	50.000	12.500		12.500	0.000
3006	Conustruction of Bus Terminal in Mirpurkhas	Mirpurkhas	June-27	303.782	303.782	25.000	0.000	25.000	18.750		18.750	4.921
3007	Construction of Parking Areas and Tuck Shops under Bridges of BRT Orange and Green Lines in Karachi	Karachi	June-27	130.805	105.805	50.000	0.000	50.000	50.000		50.000	22.587
3008	Capacity Building and Logistic Support of SMTA and Transport & Mass Transit Department	Sindh	June-27	121.221	101.293	20.000	0.000	20.000	10.000		10.000	4.703
3009	Construction of Bus Terminal in Sanghar	Sanghar	June-27	184.639	184.639	30.000	0.000	30.000	7.500		7.500	0.000
	Total Transport & Mass Transit (Ongoing) :-			27293.730	14626.840	5635.608	2319.392	7955.000	7474.406	605.710	8080.115	3417.450
	Transport & Mass Transit (New Schemes)											
3010	Establishment of Taxi Service	Sindh	June-26	300.000	300.000	300.000	0.000	300.000			0.000	0.000
3011	Procurement of EV Scooties for Women of Sindh Phase-II	Sindh	June-26	150.000	150.000	150.000	0.000	150.000			0.000	0.000
3012	Procurement of Intracity Buses	Sindh	June-27	3690.000	3690.000	0.000	1845.000	1845.000			0.000	0.000
	Total Transport & Mass Transit (New):-			4140.000	4140.000	450.000	1845.000	2295.000	0.000	0.000	0.000	0.000
	Total Transport & Mass Transit :-			31433.730	18766.840	6085.608	4164.392	10250.000	7474.406	605.710	8080.115	3417.450

PROVINCIAL
WOMEN DEVELOPMENT DEPARTMENT

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	WOMEN DEVELOPMENT (On-Going Schemes)											
3013	Women Development Complex at Sukkur (C: 191.208+ R:19.099) (SDG # 1, 4, 5, 8 & 9)	Sukkur	June-26	210.307	10.367	0.000	10.367	10.367			0.000	0.000
3014	Establishment of Women Development Complex at Karachi (C:219.021 + R:25.254) (SDG # 1, 4, 5, 8 & 9)	Karachi (E)	June-26	244.275	217.940	41.195	0.000	41.195			0.000	0.000
3015	Project for Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province (Assisted by JICA) (SDG # 1&5) Total Cost: Rs.541.086 million JICA's Share: Rs.435.729 million GOS's Share Rs.105.357 million	Karachi, Sukkur, Shikarpur & Khairpur	June-26	105.357	85.643	0.000	20.000	20.000			0.000	0.000
3016	Establishment & Strengthening of Darul Aman at Mirpurkhas & Jacobabad (Revised on 16.05.17) (C:154.680 + R:32.014) (SDG # 2)	Mirpurkhas & Jacobabad	June-26	186.694	32.014	0.000	32.014	32.014		29.170	29.170	5.230
3017	Repair / Renovation and Improvement of Services of Darul Aman Sukkur (C:14.160 + R:15.840)(SDG # 2)	Sukkur	June-26	30.000	15.840	0.000	15.840	15.840			0.000	0.000
3018	E-Commerce & Opportunities for Women in Sindh (R:96.000) (SDG # 1,4,5,8,9)	Sindh	June-26	96.000	96.000	0.000	96.000	96.000			0.000	0.000
3019	Establishment of Women Complaint Cells at Sanghar, Kamber, Kashmore, Jamshoro, Khairpur, Shikarpur, Badin, Ghotki, Naushero Feroze, Thatta, T.A. Yar, Umerkot, Tharparkar, Dadu & Matiari. (Revised on 25-01-2023) (R:61.865) (SDG # 4, 5 & 16)	Sindh	June-26	61.865	54.584	0.000	54.584	54.584		54.584	54.584	23.089
	Total Women Development Department (onging schemes):-			934.498	512.388	41.195	228.805	270.000	0.000	83.754	83.754	28.320

PROVINCIAL WORKS & SERVICES

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
*	GENERAL (ON-GOING)											
3020	Up-grading of (44 Nos.) Vulnerable Un-manned Level Crossing in Sindh (Hyd, Matiari, Jamshoro, TA Yar, N.F, Dadu, Larkano, Shikarpur, Kandhkot, Jcd, Ghotki)	Sindh	June-26	565.411	-0.001	0.001	0.000	0.001			0.000	0.000
	Total General (On-Going)			565.411	-0.001	0.001	0.000	0.001	0.000	0.000	0.000	0.000
	IMPROVEMENT (ONGOING)											
3021	W/R of National Highway Chandan Escape to Oderolal Station via Deh Dari road 6/1-14/1 (12.88 Km) (Revised on 22.05.23)	Matiari	June-27	440.702	122.232	20.000	0.000	20.000	5.000		5.000	0.000
3022	Improvement / Construction of Ghulamullah to Garho road i/c Bridge over Creek and Construction of link upto National Highway on west of Garho Town mile 0/0-18/0=29.98 Kms (Revised)	Thatta	June-27	570.717	310.238	68.252	0.000	68.252	0.000		0.000	0.000
3023	Improvement of road from Jamshoro road National Highway Bye Pass road via J.J.V.L Gas Company road mile 0/0-6/0 (9.66 Kms) (Revised on 22.05.23)	Hyderabad	June-27	584.429	444.936	20.000	0.000	20.000	5.000		5.000	0.000
3024	Block provision for improvement of roads in Sindh (N.Feroze, Khairpur, Sukkur, Ghotki, Shikarpur, Larkano, Shahdadkot, Jacobabad, Kashmore, Thatta, Hyderabad, T.Yar, T.M.Khan Matiari, M.Khas, Sujawal, Thar, Sanghar, U.K, Badin, Jamshoro, S.B.A, Dadu, Karachi.	Sindh	June-27	2324.061	192.102	61.472	0.000	61.472	15.368		15.368	0.000
3025	W/R of road from Mounder Naka to Gul Muhammad Dawach mile 0/0-10/0 (16.10 Kms)	Dadu	June-26	217.074	0.000	0.001	0.000	0.001			0.000	0.000
3026	W/R of road from RQC Lakhi Ghulam Shah to Khanpur upto Shikarpur Rustam road (13.50 Kms)	Shikarpur	June-26	199.381	0.442	0.442	0.000	0.442			0.000	0.000
3027	Widening / Reconditioning of road from Jati to Ladyoon mile 0/0-15/7 (25.00 Km)	Sujawal	June-26	306.209	4.391	4.391	0.000	4.391			0.000	0.000
3028	Re-Conditioning & Construction of road from New Indus Bridge @ Razi Dero to khan Wahan (35.40 Kms) (Revised on 12.02.24)	Khairpur	June-27	667.779	169.899	55.217	0.000	55.217			0.000	0.000
3029	W/R of Jacobabad Thull road (37.00 Kms)	Jacobabad	June-26	1950.048	0.143	0.143	0.000	0.143			0.000	0.000
3030	W/R of road from National Highway Guijo to Jungshahi via Munger Khan 17.00 Km	Thatta	June-26	526.186	0.000	0.001	0.000	0.001			0.000	0.000
3031	Rehabilitation / Restoration of road of Taluka Thull Damaged due to super flood 2010 & Heavy rain 2012 Reconditioning / Rehabilitation of Thull Tangwani road (10.00 Kms)	Kashmore	June-26	99.899	0.000	0.001	0.000	0.001			0.000	0.000

PROVINCIAL
WORKS & SERVICES

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
3032	W/R & Rehabilitation of raod from Khairpur Shadi Shaheed road @ mile 3.00 to Shah Waryal Usta Gahi road via Khadim Hussain Katohar with link Gundero, Sonon Shaikh & Kajalo Katohar road (20.00 Kms) (Revised on 02.01.2024)	Khairpur	June-27	491.971	169.642	25.446	0.000	25.446	25.446		25.446	21.210
3033	Reconstruction of pre-stressed Bridge 1185 RFT (361.17 meter) on Malir Nadi @ mile 10/0@ link road connecting (National Highways N-5 to Motorway M-9) @ Kathore (Revised on 12.08.24)	Karachi	June-27	976.330	960.678	255.891	0.000	255.891			0.000	0.000
3034	(i). Reconstruction of Pre-stressed Bridge 400 RFT (121.91 Meter) on Nae Sukhan @ mile 6/5. (ii). Reconstruction of pre-stressed Bridge 50 RFT (15.24 meter) on Rain Nala @ mile 2/0@ link road connecting (National Highway N-5 to Motorway M-9) @ Kathore (Revised on 26.01.24)	Karachi	June-26	235.878	88.085	88.085	0.000	88.085	88.085		88.085	88.085
3035	W/R/Construction of road from Thull Jacobabad Garhi Bhutta road to Garhi Hassan Sarki Taluka Thull (10.00 Kms) (Revised on. 03.06.23)	Jacobabad	June-26	220.652	58.772	58.772	0.000	58.772	58.772		58.772	29.350
3036	Improvement of road from Nangreja to Naseer Fakeer Jalalani road (15.25 Kms) (Revised on 01.10.24)	Khairpur	June-27	324.249	162.529	24.379	0.000	24.379	6.095		6.095	0.000
3037	Widening/Reconditioning Construction of road from Gujjo-Jungshahi road @mile 1/5 to Haleji Lake mile 0/0-3/3=5.43 Kms	Thatta	June-26	164.606	18.377	18.377	0.000	18.377			0.000	0.000
3038	Rehabilitation/ Construction of Asphalt Road/ Chuher Luck Cutting From Super Highway to Thano Ahmed Khan (25.50Km) (Revised on 03.05.23)	Jamshoro	June-26	968.189	124.642	124.642	0.000	124.642	62.321		62.321	0.000
3039	Reconditioning of road from Jacobabad Dodapur G. Khairo road Landhi Bus Stand to village Kallar kot via village Sher Muhamamd Mugheri, Bhai Khan Mugheri, village Quba Khoso, village Ali Hassan Zawrani., village Muhammad Ramzan Mugheri, village Khandoo Wahi, village Atta Muhammad Khoso, mile 0/0-4/7+330 (7.60 Kms) (Revised on 21.05.24)	Jacobabad	June-26	82.638	17.051	17.051	0.000	17.051	17.051		17.051	17.017
3040	Renovation of road from 45-RD via link A.D Mazari upto village Qabil Khan Mazari and Construction of road from Baqa Muhammad Khan Jakhrani via various village upto village Nisar Ahmed Khan Jakhrani (Revised on 29.08.24)	Kashmore	June-26	170.402	40.496	40.496	0.000	40.496	40.496		40.496	35.186

PROVINCIAL WORKS & SERVICES

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
3041	Reconditioning of road from Guddu Kashmore road Bypass upto Guddu Barrage and Construction of road from Food Godam via various villages and road from Colony No. 1 upto B.S Feeder (Revised on 29.08.24)	Kashmore	June-26	123.992	27.462	27.462	0.000	27.462	27.462		27.462	19.237
3042	Widening / Reconditioning of road from Dakhan to Bado (7.50 Kms)	Shikarpur	June-26	108.924	1.236	1.236	0.000	1.236	1.236		1.236	0.000
3043	Reconditining of road from GGPS Dhamrah to village Vikya Sanghi, Pandhi Golo, Besham-Ji-Wandh upto Larkano Mirokhan road. Reconditioning / Construction of road from village Razi Khan Jagirani, village Khan Muhammad Jhinjhin, village Hazori Sanghi upto village Mehrab Jhinjhin. Reconditioning of road from Indus Highway to village Shah Baig Jamali, village Lal Dino Bhutto upto Larkano Rasheed Waggan road (15.10 Kms) (i/c M. Structure) (Revised on 20.02.25)	Larkano	June-26	202.724	50.659	50.659	0.000	50.659	25.330		25.330	10.006
3044	Rehabilitation of road from Sobhodero to Sagyoon City road mile 0/0-7/4, Taluka Sobhodero, District Khairpur (0/0-0/4 Paver Block 35+30/2) (12.00 Kms) (Revised on. 22.05.2023)	Khairpur	June-26	262.794	33.935	33.935	0.000	33.935			0.000	0.000
3045	Reconditioning of road from Ranipur Nangrija road, Jhanda Mashaikh to village Goth Rajper new Railway Phattak via village Ghous Bux Jamro, village Mureed Haji, village Kamaluddin Jamro and village Qadir Bux Jamro (13.00 Kms) (Revised on 21.05.24)	Khairpur	June-26	199.579	43.454	43.454	0.000	43.454	43.454		43.454	41.189
3046	Reconditioning / Construction of road from Pir Shah Mori to Commando Centre - Chattan Shah, Nasri and Jan Muhammad Lashari Road (0.00 - 14.00 Kms) (with 3.80 cm Thick Carpet with Paver Machine)	S.B.A	June-26	155.788	0.000	0.001	0.000	0.001			0.000	0.000
3047	Reconditioning of link road from village Bego Kaka Chowk road to Sarhari Raod via village Bhale Dino Kaka road mile 0/0-7/0 (11.20 Kms) (Re-Revised on 12.08.24)	Matiari	June-26	316.110	46.180	46.180	0.000	46.180	46.180		46.180	44.535
3048	Reconditioning of link road from Hala New to village Bhanoth road including approach to link road village Vee mile 0/0-8/0 = 12.80 Kms (with Asphalt) (Re-Revised on 12.08.24)	Matiari	June-26	241.446	31.076	31.076	0.000	31.076	31.076		31.076	29.325
3049	Widening / Reconditioning of Asphalt Concrete road from Tando Fazal to Seri road mile 0/0-5/4 (8.80 Kms), Taluka Rural Hyderabad	Hyderabad	June-26	350.579	33.175	33.175	0.000	33.175	8.293		8.293	0.080

PROVINCIAL WORKS & SERVICES

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
3050	Widening / Reconditioning of road from Ansari Sugar Mill (Hyderbad - Badin road) to Moya (9.00 Kms) (Revised on 22.05.23)	T.M.Khan	June-26	409.638	16.631	16.631	0.000	16.631			0.000	0.000
3051	Reconditioning of road from TMK - Sujawal road to Syed Qadir Dino Shah via Syed Rafiq Shah Farm (5.90 Kms) (Revised on 13.04.23)	T.M.Khan	June-26	148.796	0.974	0.974	0.000	0.974			0.000	0.000
3052	Improvement / Construction of roads in District Jamshoro (Revised on 18.04.23)	Jamshoro	June-26	152.300	54.156	54.156	0.000	54.156	26.100		26.100	0.000
3053	Improvement of road from Sita K.N Shah road to K.N Shah Sindhi Butira road via Raman Khoso & Eisa Machi & Mallah Muhalla at Sita road to Gabarji village, Rajib Rind village, along approach to Sukhpur Shaikh mile 0/0-8/0 (12.87 Kms) (Revised on	Dadu	June-26	120.260	15.301	15.301	0.000	15.301			0.000	0.000
3054	W/R / Construction of road from N.H.Way Rain Shakh to connect Sakrand Mehrabpur road via Trighat Mori, Pir Paryal Shah & Khamiso Chandio and other roads mile 0/0-11/0 = 17.60 Km (with 5cm thick Asphalt Surface) (Width 12ft - 18ft) (Under Revision Rs. 455.082 Million)	S.B.A	June-26	316.596	2.970	2.970	0.000	2.970	0.742		0.742	0.000
3055	Reconditioning of road from Tando Muhammad Khan Bulri Shah Karim Dadoon Mohib Mirbahar Abdul Rehman Soomro road (15.30 Kms) i/c approach of connecting Mulaakatiar Jhirk road (Revised on 24.05.23)	T.M.Khan	June-26	313.346	115.052	115.052	0.000	115.052	57.526		57.526	3.593
3056	Reconditioning of road from Mureed Hotel to Jhando Mari via Photo Khaskheli Bithan Mori mile 0/0-7/4 (12.00 Kms) (Revised on 17.04.24)	T.A.Yar	June-26	189.104	30.692	30.692	0.000	30.692	30.692		30.692	2.805
3057	Reconditioning of road from Mirpurkhas Tando Adam road to connect Tando Allahyar Tando Adam via Pannah Shah, Darya Khan Mirjat, Syed Bachal Shah, Sawali Mehkani, Jumoo Waryah and Anwar Shah mile 0/0-6/6 (10.86 Kms) (1 ½ Thick Asphalt) (Revised on 17.04.24)	T.A.Yar	June-27	177.775	112.210	16.831	0.000	16.831	4.208		4.208	0.301
3058	Construction / Reconditioning of roads in various UC / Wards of Taluka Sakrand, Nawabshah & Kazi Ahmed of District Shaheed Benazirabad (24.50 Kms) (Revised on	S.B.A	June-27	452.822	146.219	32.168	0.000	32.168	16.084		16.084	8.041
3059	W/R of road Nawabshah - Sanghar road @ 3 Water Stop to Jam Sahib 0.00 - 19.00 Kms (Revised on 24.05.23)	S.B.A	June-26	970.956	177.226	177.226	0.000	177.226	88.613		88.613	0.000
3060	Repair of road from Indus Highway Habibullah Morr to Indus Bazar, mile 0/0- 11/0 (17.70 kms)	Jamshoro	June-27	634.537	402.699	100.675	0.000	100.675	100.675		100.675	100.667
3061	W/R & Construction of road from Hub Power Plant road (village Haji Shah Baig) to Hawksbay road village Mubarak mile 0/0-4/1 (6.60 Kms)	Karachi	June-26	205.427	45.174	45.174	0.000	45.174	45.174		45.174	22.409

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						Capital	Revenue	Total	Capital	Revenue	Total	
3062	Improvement of road from old Shadi Palli to Bhugra stop road (8.00 Kms)	Umerkot	June-26	182.360	0.001	0.001	0.000	0.001			0.000	0.000
3063	Reconditioning of link road from Kapoor Mori Saleem Gujjar road to Mullakatiar road (11.00 KMs)	T.M.Khan	June-26	177.431	0.001	0.001	0.000	0.001			0.000	0.000
3064	Reconditioning of Love Lane Bridge on Manghopir road and connected roads of the	Karachi	June-26	70.806	0.000	0.001	0.000	0.001			0.000	0.000
3065	W/R of road from Larkana Miro Khan road to connect Larkana Arija Phero road (1.80 Kms)	Larkano	June-26	47.547	0.000	0.000	0.000	0.000			0.000	0.000
3066	Construction of road from village Ismi Chachar link road to village Mian Nazar Muhammad Indhar takeup length upto village Qutub Shah (7.00 Kms) (Revised on 21.05.24)	Ghotki	June-26	199.923	55.577	55.577	0.000	55.577	55.577		55.577	40.789
3067	Wedening / Reconditioning of road from Adilpur to Muhammad Pur (7.50 Kms) (Revised on. 29.02.2024).	Ghotki	June-27	198.311	105.649	15.847	0.000	15.847	11.886		11.886	11.683
3068	Reconditioning / Construction of road from Khonhara Bus Stop to village Ali Bux Shahani via Achi Masjid Muhammad Umar Memon Tando Phatak enclosed various links (Taken up length upto Sajawal) 8.00 Kms (Revised on 21.05.24)	Ghotki	June-26	199.752	73.378	73.378	0.000	73.378	73.378		73.378	72.848
3069	Reconditioning / Construction of road from N.H Way-Kandi Stop to Connect Sakrand-Mehrabpur road, Majeed Keerio Mudd Bunglow road via village Ghulam Hyder Bhutto, Bachal Dahyo, Jam Dahyo, Noor Bhoora, Loung Chandio, Noor Muhammad Rajput, Jumman Khero, Ahmed Din Chandio, Aalh Dad Chandio, Nadir Pathan, Pir Pariyal Shah, Allah Ditto Chandio, Rukooja Unar, Nizamuin Pathan, Dadh and other roads (22.60 Kms) (3.80cm Thick Asphalt	S.B.A	June-26	296.276	0.000	0.001	0.000	0.001			0.000	0.000
3070	Reconditioning / Construction of road from Nawabshah-Sakrand road @ Sim Nala to Connect KB Rind road via Sukhpur Railway Station, Jamal Keerio, Ali Akbar Rind, Syed Mnehdi Shah, Ghous Bux Rind, Wali Muhammad Rind, Esso Rind, Ramzan Rind road 0.00-17.00 Kms (3.80Cm Thick carpet with paver machine) (Revised on 011.03.25)	S.B.A	June-26	312.645	50.084	50.084	0.000	50.084	50.084		50.084	30.714
3071	Reconditioning / Construction of road from Link road Khar to Link road Mukeem Dahri via village Chattan Meer Dahri and village Ibrahim Dahri And Construction & Repairing of road from Haberi road to village Noor Muhammad Shah Via village Meer Khan Otho,village Amb Otho and village Mehmood Otho, UC Haberi road (8.60 Kms) (with 3.80cm Thick Asphalt Concrete)	S.B.A	June-26	171.937	0.000	0.001	0.000	0.001			0.000	0.000

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						Capital	Revenue	Total	Capital	Revenue	Total	
3072	Reconditioning of road from Sujawal Tando Muhammad Khan road Dargah Bulri Shah Karim Gate to village Wali Muhammad Samoo Deh Pakhyari, Nasir Wah (6.00 Kms)	T.M.Khan	June-26	103.516	0.000	0.001	0.000	0.001			0.000	0.000
3073	Reconditioning of road from Moya Matli road to Mujahid Bridge via village Akbar Rind (6.00 Kms)	T.M.Khan	June-26	109.570	0.000	0.001	0.000	0.001			0.000	0.000
3074	Rehabilitation / Construction of roads in UC Mehar, Mahal, Garho & Ghorabari (8.00	Thatta	June-26	183.352	45.838	45.838	0.000	45.838	45.838		45.838	37.924
3075	Reconditioning / Construction of road from Larkana Ratodero road Near Dhamrah to Connect Larkana Meera Khan @ Tharari Bridge 6.50 kms (i/c M. Structure) (Revised on 21.05.24)	Larkano	June-26	163.443	39.497	39.497	0.000	39.497	39.497		39.497	33.478
3076	Reconditioning of road from Naudero Chowk Larkano to Akil Protective Bund (Revised on 21.05.24)	Larkano	June-26	127.777	43.432	43.432	0.000	43.432	43.432		43.432	42.233
3077	Reconditioning of Road from Mathelo Moomal jo Mari to Mirpur Mathelo Railway Phatak (Taken up length upto Gaman Mahar (8.00 Kms)	Ghotki	June-26	185.884	0.001	0.001	0.000	0.001			0.000	0.000
3078	Widening / Reconditioning / Construction of road from N.H Way to connect Nawabshah Kazi Ahmed road at Chanesar Stop via Dino Shah, Bahadur Chandio, Masti Khan Chandio, Khair Muhammad Rind & Usman Otho other roads 0.00-16.00 Kms (with 5cm Thick Asphalt Surface)	S.B.A	June-27	315.575	126.388	27.805	0.000	27.805	20.853		20.853	13.701
3079	W/R of Digri Tando Ghulam Ali road at point Naga Stop to Chutto Madrani via Ghulam Nabi Junejo Mile 0/0 - 6/7 (11.00 Kms)	Mirpurkhas	June-27	341.841	145.919	36.480	0.000	36.480	36.480		36.480	36.291
3080	Improvement / Construction of various roads of District Tando Allahyar	T.A.Yar	June-27	677.611	298.806	44.821	0.000	44.821	22.410		22.410	11.033
3081	Reconditioning of road from Chamber to Hyderabad Gulab Laghari Shaikh Bhirkio road via Miran Khori i/c links to village Adbul Rehman Memon, Riaz Memon & Muhamamd Khan Zaur Mile 0/0-12/6 (20.40 Kms)	T.A.Yar	June-27	482.985	206.491	51.623	0.000	51.623	51.623		51.623	51.618
3082	Reconditioning of road from Sanghar Jamrao Head road to Waheed Kiyani & Chak No,12 road mile 0/0 - 9/3 = 15.00 Kms (With 1-1/2" thick Asphalt Surface)	Sanghar	June-27	228.778	102.950	15.442	0.000	15.442	3.861		3.861	0.000
3083	Widening / Reconditioning of road from Sheranpur Jaggan Sultankot (30.00 Kms)	Shikarpur	June-26	582.562	0.000	0.001	0.000	0.001			0.000	0.000
3084	Reconditioning of road from Sultankot Mian Jo Goth link to Channa Distry Bridge road.	Shikarpur	June-26	224.743	89.898	89.898	0.000	89.898	44.949		44.949	0.000
3085	Recondioning / Construction of road from Ghaghar Phattak Pak Land road to Alyan, Achar, Sallar village (10.00 Kms)	Thatta	June-27	257.948	122.525	26.956	0.000	26.956	26.956		26.956	13.475
3086	W/R of road from Afghan Basti to Fine City i/c Link via Angara Goth mile 0/0-4/3 (7.00	Karachi	June-26	190.599	47.649	47.649	0.000	47.649	47.649		47.649	32.265

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						Capital	Revenue	Total	Capital	Revenue	Total	
3087	Reconditioning of road from Old National Highway @ Point Layari Stop to Adam Sultan road (8.4 Kms).	Khairpur	June-26	199.909	49.915	49.915	0.000	49.915	49.915		49.915	47.652
3088	Reconditioning / Construction of road from Garho Ghorabari road 132 Mori to Udasi via Dhandari (15.00 Kms)	Thatta	June-27	288.221	122.492	26.948	0.000	26.948	13.474		13.474	13.471
3089	Improvement / Construction of road from Girhore Sharif to Khahi via Mustafabad road (11.00 Kms) (with 1-1/2" thick Asphalt Surface)	Sanghar	June-26	185.523	46.380	46.380	0.000	46.380	46.380		46.380	46.380
3090	Rehabilitation of road from Mehar Bypass road to Qazi Arif village and Construction of road from Qaim Jatoi to village Qazi Abdul Majeed connecting Kothi Sodari Ahmed Khan Chabro	Dadu	June-26	214.751	85.936	85.936	0.000	85.936	85.936		85.936	79.745
3091	Reconditioning of road from Trimor to Al Noor Sugar Mill (10.00 Kms)	N.Feroze	June-26	181.180	89.340	89.340	0.000	89.340	89.340		89.340	84.942
3092	(A) Improvement of road from Sher Shah Soori road to Halipota bridge Shah Bukhari Dargah via Talti i/c Masonary Structure mile (8.00 Kms) (B) Construction of Road from karampur to village mahi Otho (5.00 Kms)	Jamshoro	June-27	359.722	193.998	29.100	0.000	29.100	14.550		14.550	14.483
3093	(A) Construction of road from Patooja Shakh to village Gul Hassan Mugheri (2.20 Kms) (B) Reconditioning of road from village Rais Allahdad Magsi (1.20 Kms) Total 3.40 Kms (Revised on 21.05.24)	Kamber	June-26	73.875	26.690	26.690	0.000	26.690	26.690		26.690	5.481
3094	Widening / Reconditioning of road from Indus Highway to the Great Fort Rani Kot upto Meeri Kot i/c new and remaining works of pre-stressed bridges (33.00 Kms)	Jamshoro	June-27	1149.478	507.946	184.485	0.000	184.485	92.242		92.242	68.076
3095	Reconditioning / Construction of road from Sohrababad alongwith Path of Garhi Hassan Distry upto village Sardar Bashir Ahmed Katohar link to connect Mohsin Khan Sarki road (14.50 Kms)	Jacobabad	June-26	240.746	0.000	0.001	0.000	0.001			0.000	0.000
3096	Rehabilitation of road from Old National Highway to Kotdiji @ point Shaheed Benazir Park (Double Road) (1.10 Kms).	Khairpur	June-26	102.164	38.311	38.311	0.000	38.311	38.311		38.311	12.265
3097	W/R of road from Nawabshah Kazi Ahmed road @ Juna Mori Stop to connect Majeed Keerio Amri road via village Syed Budhal Shah road 0.00-13.00 Kms (with 5cm thick Asphalt Concrete)	S.B.A	June-27	357.885	237.716	52.297	0.000	52.297	39.223		39.223	38.785
3098	W/R & Construction of road from Mir Wah Mori, Indus Highway near Qabool Teewno village to Warah road @ Thariri Hashim via Ismail Chutto, Abad Kalhoro and other villages i/c approaches (14.50 Kms).	Kamber	June-27	499.850	339.850	67.970	0.000	67.970	33.986		33.986	16.103
3099	W/R road from Mazzari Oil Field to Ayoub Hotel 12', 18, 24 width 2" Asphalt 7.0 KM	Badin	June-26	230.661	78.630	78.630	0.000	78.630	78.630		78.630	78.630

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						Capital	Revenue	Total	Capital	Revenue	Total	
3100	Improvement of road from Dumbalo to Ghulam Shah 12' W width with 1 1/2" Asphalt Total Length 25 Length taken Phase 1=10 Km 10.0 KM	Badin	June-26	164.690	82.345	82.345	0.000	82.345	82.345		82.345	77.883
3101	Improvement / Construction of road from Budho Qambhrani Road to village Sher Muhammad Rind with 12' W width 1 1/2 asphalt 5.0 KMs	Badin	June-26	82.114	41.058	41.058	0.000	41.058	41.058		41.058	41.058
3102	Reconditioning of Road from indus highway @ Kakar to MNV Drain (3.00 Kms)	Dadu	June-26	166.028	83.015	83.015	0.000	83.015	83.015		83.015	66.362
3103	Reconditioning & Widening of Road from M.N.V Drain to Mureed Khan Babar i/c Paving Block 3.44 Kms	Dadu	June-26	108.373	54.186	54.186	0.000	54.186	54.186		54.186	50.610
3104	Improvement of road from Dadu Johi road to village Faqir Muhammad Jamali (11.263 Kms) Taken up Length 0.0 - 8.50 Kms)	Dadu	June-26	99.817	49.908	49.908	0.000	49.908	49.908		49.908	53.891
3105	Improvement of road from Dadu Byepass to village Bahawalpur F.P Bund road via Butra Panhwar and Timoo Panhwar (7.80 Kms)	Dadu	June-26	99.531	49.766	49.766	0.000	49.766	49.766		49.766	48.523
3106	Reconditioning of road from Haso Daho to Gohram Khan Gurgage (3.10kms).	Ghotki	June-26	49.073	24.536	24.536	0.000	24.536	24.536		24.536	12.582
3107	Reconditioning of road from Satabo Mahar to Faqir Mionar (2.40 kms).	Ghotki	June-26	48.875	24.437	24.437	0.000	24.437	24.437		24.437	12.441
3108	Widening / Reconditioning of Road from Ghotki to Chunglani (3.68 Kms) (Phase-I).	Ghotki	June-26	198.270	99.135	99.135	0.000	99.135	99.135		99.135	94.334
3109	Widening & Repair of Road National Highway New Bus Terminal to Pump via new Bypass. (1.80 Kms) (Phase-I) (Revised on 29.02.24).	Ghotki	June-26	198.069	99.034	99.034	0.000	99.034	99.034		99.034	99.026
3110	Construction / Reconditioning of road Middle School Jam Muhammad Ali Lakhan to CEPC to link roda Jam Muhammad Ali Lakhan vi village Muhammad Shafi Malhan alongwith CEPC via Nizamuddin Khushk, Mero Chachar , Wadero Ramzan Solangi and village Jalal Lakhan (10.25 Kms) (Revised on 29.02.24)	Ghotki	June-26	186.027	93.014	93.014	0.000	93.014	93.014		93.014	84.799
3111	Reconditioning of road from Khanpur Mahar to Shahpur Mahar (Taken-upto Qadir Bux Mahar) (7.40 Kms) District Ghotki	Ghotki	June-26	102.639	51.319	51.319	0.000	51.319	51.310		51.310	51.318
3112	a) Rehabilitation / Reconditioning of road from Maso Wah Bridge to village Rasool Bux Sial (4.50 KMs), (b) Rehabilitation / Reconditioning of road from Maso Wah bridge to village Jamal Khan Korai (5.00 KMs) (c) Rehabilitation / Reconditioning of road from Dino Mako Phatak to village Peer Bux Jalbani (4.00 KMs)	Ghotki	June-26	189.996	94.998	94.998	0.000	94.998	94.998		94.998	81.495

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						Capital	Revenue	Total	Capital	Revenue	Total	
3113	Widening / Reconstruction of Road from Kath Pull to Jarwar Via Hayat Pitafi (With approach Hayat Pitafi - Jarwar road to Garhi Chakar (15KMS)	Ghotki	June-26	483.046	241.523	241.523	0.000	241.523	241.523		241.523	241.521
3114	Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Fazal Union Councils Tando Fazal, Chukhi and Tando Hyder, Taluka Hyderabad Rural (6.00 Kms)	Hyderabad	June-26	99.820	49.911	49.911	0.000	49.911	49.911		49.911	32.018
3115	Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Fazal Union Councils Tando Fazal, Tando Alam Mari, Seri and Halepota Taluka Hyderabad Rural (10.50 Kms Taken up length 8.50 Kms	Hyderabad	June-26	152.760	76.380	76.380	0.000	76.380	76.380		76.380	48.128
3116	Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Jam Union Councils Khatiyan Station to Bahadur Chandio, Gul Lashari to Nangar Wassan and village munggian jo Tar roads and Shah Mehmood Talpur, village Hussain Khan Thoro village Mori Mangar (CC Paver Work) Taluka Hyderabad 8.00 Kms	Hyderabad	June-26	186.100	93.049	93.049	0.000	93.049	93.049		93.049	46.507
3117	Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Jam - Tando Qaiser to Bachu Kalari, Saeed Rafique Shah and Punjabi Muhallah to Jhando Narejo roads Taluka Hyderabad Rural 4.00 Kms Taken up length 3.20 Kms	Hyderabad	June-26	72.706	36.353	36.353	0.000	36.353	36.353		36.353	9.041
3118	Reconditioning / Construction asphalt roads various villages of town Municipal Committee Tando Jam New Abad to Karam Ali Kaleri, Pir Zaman Shah Kot to Dargah Rukan Pir and Hyderabad Mirpurkhas road to village Moosa Khaskheli, (Noor Mohallah to Punjani Muhallah, CC paver) 4.00 Kms Taken up length 3.70 Kms	Hyderabad	June-26	62.846	31.423	31.423	0.000	31.423	31.423		31.423	24.977
3119	Reconditioning of road Abdul Rehman Buriro, Hazar Khan Buriro, Chandran, Village Hamzo Khan Buriro. Village Mehal Khan Burior. Village Raees More Khan Buriro and Altaf khan Buriro.(7.00Kms)	Jacobabad	June-26	99.986	49.993	49.993	0.000	49.993	49.993		49.993	22.244
3120	Reconditioning of road from Garhi Khairo road via Nawazo Jagir and Chandar Shakh bridge upto Faiz Muhammad Jakhrani village (7.00kMS)	Jacobabad	June-26	99.626	49.813	49.813	0.000	49.813	49.813		49.813	42.343
3121	Improvement / Construction of various roads in Taluka Sehwan Manjhand and T.B Khan	Jamshoro	June-26	394.536	197.268	197.268	0.000	197.268	197.268		197.268	59.531
3122	Improvement of Various road of Muncipal committee Kotri	Jamshoro	June-26	109.987	54.993	54.993	0.000	54.993	27.497		27.497	12.867

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3123	Improvement of various road to Town Committee Jamshoro (3.80kms)	Jamshoro	June-26	99.974	49.987	49.987	0.000	49.987	49.987		49.987	5.268
3124	Construction of road from Rajab Shakhani to village Mian Bux Rind Sukhpur U/C Bajara Taluka Sehwan Mile 0/0 - 2/69 + 330' (4.50 kms)	Jamshoro	June-26	97.644	92.019	92.019	0.000	92.019	45.012		45.012	0.000
3125	Reconditioning / Construction of road from Hussain Marfani to Noorabad(2.60Kms)	Kamber	June-26	48.802	24.401	24.401	0.000	24.401	24.401		24.401	0.000
3126	Construction of road from Khandu Phanwaro road Wandh to Sasuli & Reconditioning of road from Lalu Rounk Back side upto Juneja Naseer Shakh Parallel & Reconditioning of road from Bohar road to Waka village via Bado Mugheri (4.20 kms)	Kamber	June-26	74.024	37.012	37.012	0.000	37.012	37.012		37.012	0.000
3127	Reconditioning of road from Mansoorabad / Dabli road to connect Thul - Saifal road via Mari Sher Muhammad Khan, 6.0 KM.	Kashmore	June-26	84.928	42.464	42.464	0.000	42.464	42.464		42.464	24.441
3128	Reconditioning of road from Setharja town to Deparja City road. (4.00Kms)	Khairpur	June-26	59.780	29.891	29.891	0.000	29.891	29.891		29.891	29.890
3129	Rehabilitation of Road from Ahmed Pur Bypass Road Wada Mahesar Via Village Sandila, Village jumo Khoso, Mehesar Wada Road, City Mahesar, Datoo Pull U.C Mahesar Taluka Kingri- Rehiblition / Reconditiong of road from Rani Pur Nagrija Road to Village Laique Banbaro via Village Mumtaz Wassan, Shaikh Village, Banbara Village U.C jhando Mashaikh Taluka Kotdiji (5.20 kms)	Khairpur	June-26	99.980	49.991	49.991	0.000	49.991	49.991		49.991	44.449
3130	W/R of road from N.H way @ Point Tando Masti to Ahmedpur Manghanwari Dost Muhammad Abro road @ Point Wariyo Phulpoto (7.00kMS)	Khairpur	June-26	199.562	99.781	99.781	0.000	99.781	99.781		99.781	94.671
3131	Reconditioning of road from N.H Way Bye Pass to Mashori Faiz Wah upto @ Point Phulpota Fruit Farm (ReachOne).Reconditioning of road from Old N.H Way Therhi Bhano Goth Paver Block.i/c CC Drain(3.21Kms)	Khairpur	June-26	69.770	34.886	34.886	0.000	34.886	34.886		34.886	34.874
3132	Reconditioning of road from New N.H way Sanwan Fakir to Ghulam Shabir Phulpoto upto Khairpur Machi road i/c Paver Block (Reach One). Reconditioning of road from Mirwah Canal Simming Channa to Arbab Simming village Road. (Reach Two).	Khairpur	June-26	49.673	24.836	24.836	0.000	24.836	24.836		24.836	24.495

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						Capital	Revenue	Total	Capital	Revenue	Total	
3133	Rehabilitation / Construction of road from Daro asfandyar Kharal to Sadique Kalhoro via village Ghulam Shabir sahto, Mahi sahto Moatbar Kalhoro, Phull Sahto Buxal Jodh, Dost Muhammad Junejo, Khamiso Khan Chachar and Noorullah Narejo road asphalt work (with 49 RFT Bridge R/wall) (13.00KMs)	Khairpur	June-26	199.960	99.980	99.980	0.000	99.980	99.980		99.980	80.295
3134	Rehabilitation / Construction of road from Khuwaja Mohallah Pull Khuhra to Daraza Parallel to Abul Wah (Link to Dr. Saleem Ahmed Kharal Farm asphalt work) @ oint Gambat R/Wall Point Gambat R/Wall I/C link from Madd road to Nawab Khan	Khairpur	June-26	129.873	64.936	64.936	0.000	64.936	64.936		64.936	32.468
3135	Rehabilitation / Construction of road from Ripri to Nauraja Pull via Dr. Allah Wadhayo Kalhoro and Muhammad Siddique Kalhoro including retaining wall asphalt work	Khairpur	June-26	99.873	49.936	49.936	0.000	49.936	49.936		49.936	49.929
3136	Rehabiliation / Construction of road from Khuhra Ripri road through Drib Mehar Shah road via Hachari Burdi and link to Allahyar Kaleri road asphalt work.(3.50Kms)	Khairpur	June-26	50.000	25.000	25.000	0.000	25.000	25.000		25.000	23.519
3137	Rehabilitation of road from Tando Masti Khan to Kolab Jial (asphalt work) (2.40 kms)	Khairpur	June-26	49.977	24.988	24.988	0.000	24.988	24.988		24.988	24.982
3138	Recondioning of Pacca Chang City road & New road from Kot Lalu Akro road to village Hyder Sheeraz Deh Batheri. (3.50 Kms)	Khairpur	June-26	99.895	49.947	49.947	0.000	49.947	49.947		49.947	38.943
3139	Reconditioining of road Sathiyo Wah Bridge to Long Fakir @ Point village Markhani Dhareja (3.00kms) Reconditioning of road from Khanpur Faiz wah Bridgeto Nizamani Bridge i/c Retanining Wall & Approacch Nizamani N-5(2.20Kms) Rehabilitation of road of village Fazul Muhammad Mallah (1.00Kms) & Reconditioning of road from village Tayyab Wassan (0.80Kms) Total Length	Khairpur	June-26	119.861	59.930	59.930	0.000	59.930	59.930		59.930	55.931
3140	Reconditioning of road from Over Head Bridge Shah Hussain Bypass to Cadet College road mile 0/0-2/2 (3.60 Km).	Khairpur	June-26	99.924	49.963	49.963	0.000	49.963	49.963		49.963	34.264
3141	Reconditioning of Road from cadet College to Vilalge Saeed Khan Suhag Road Mile 0/0-2/2 (3.60 Km) in Portion.	Khairpur	June-26	99.979	49.990	49.990	0.000	49.990	49.990		49.990	46.288
3142	Reconditioning of Road from Village Suhag to Khanhar Mour Road Mile(3.30Km) in Portion.	Khairpur	June-26	99.958	49.979	49.979	0.000	49.979	49.979		49.979	47.204
3143	Reconditioning of Road f rom Kanhar Mour to Lalan Wah Ahmedpur City Road Mile 0/0-2/2 (3.60 Km) In Portion.	Khairpur	June-26	99.750	49.875	49.875	0.000	49.875	49.875		49.875	42.145

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						Capital	Revenue	Total	Capital	Revenue	Total	
3144	Reconditioning of Road from Ahmedpur to Noorraja Pull taken upto point Ahmedpur Fall (2.80 kms)	Khairpur	June-26	99.945	49.973	49.973	0.000	49.973	49.973		49.973	40.484
3145	Reconditioning of Road from Tarko to Akari Zafarabad road via Kalaro Village Ghulam Rasool Lashari (17.0	Khairpur	June-26	187.748	11.751	11.751	0.000	11.751	11.751		11.751	11.747
3146	Reconditioning of road from Mehran Highway Ali Bahar Wah Pul to Deedo khaskheli via Talpur Wada 6.40 km).	Khairpur	June-26	99.924	49.963	49.963	0.000	49.963	49.963		49.963	49.961
3147	Reconditioning of road from Mehran Highway to Termooh via Allahdad Khaskheli to Seri (7.10 Km).	Khairpur	June-26	111.945	55.972	55.972	0.000	55.972	55.972		55.972	55.972
3148	Reconditioning of road from Setharja Rohri Canal Bridge to Gadeji and Shah Ji Machine (7.10KM).	Khairpur	June-26	111.709	55.854	55.854	0.000	55.854	55.854		55.854	55.853
3149	Reconditioning of Road from Rice Research Instutite Dokri to Gujar (3.50 kms) (2"thick Asphalt) 18"ft wide.	Larkano	June-26	99.999	49.999	49.999	0.000	49.999	49.999		49.999	0.000
3150	Reconditioning of road from Bheero Chandio to Village Sahib Kharani via Doulat Chandio via Qasir Sandelo to Ghar Road (2.00 Kms). Reconditioning of road from Indus Highway Ghaari Pul to Village Sawayo Agham (2.00 Kms). Construction of road from Indus Highway Ghaari Pul to Village Mogan (1.50	Larkano	June-26	91.999	46.000	46.000	0.000	46.000	46.000		46.000	15.324
3151	Widening / Reconditioning of road from Mirokhan chowk to Dodai Shakh (1.00 Km) (Dual Carriageway)	Larkano	June-26	62.692	31.346	31.346	0.000	31.346	31.346		31.346	5.002
3152	Widening / Reconditioning of road from Ghinti Phatak to Sir Katiyo Pir = 0.30 KMs (48' wide).	Larkano	June-26	29.999	14.999	14.999	0.000	14.999	14.999		14.999	0.000
3153	Rehabilitation of road from AEN Railway office to Gaslet Depo road.	Larkano	June-26	19.997	9.998	9.998	0.000	9.998	9.998		9.998	0.000
3154	Reconditioning of road from village Jamali Laro to Kotai Bhutta = 1.0 KMs.	Larkano	June-27	14.499	7.250	7.250	0.000	7.250	7.250		7.250	3.287
3155	Construction of road from Fatehpur Bridge to Kot Nawaz Karmani Samoon to Jam Samoon Kot road Mile 0/0-1/4 + 350 (2.52 Kms) i/c Pre-Stressed Bridge over Rohri Canal @ Fatehpur (30 Meter)	Matiari	June-26	99.881	49.940	49.940	0.000	49.940	49.940		49.940	0.180
3156	Recondition of Road from Matiari Nasarpur road @ Detha Petroleum Service to Suleman Shah Filling Station Palijani road via Jani Detho road 0/0-3/7 (6.20 Kms) Taken up Length 5.00 Kms	Matiari	June-26	98.365	49.182	49.182	0.000	49.182	49.182		49.182	49.111
3157	Recontioning of road @ Salaro Point to Village Mir Bozdar via Village Jam Khosa (5.00	Matiari	June-26	99.826	49.913	49.913	0.000	49.913	49.913		49.913	49.782
3158	Recondition / Construction of road from Sobdar Talpur & Adil Aqlani to Village Haji Shareef Aqlani via Reechal Aqlani, Ali Muhammad Dars & Muhammad Raheem Aqlani (5.00 Kms)	Matiari	June-26	96.503	48.252	48.252	0.000	48.252	48.252		48.252	0.180

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						Capital	Revenue	Total	Capital	Revenue	Total	
3159	Re-Condition of road from Village Ghaffar Khoso to Chani Chutto Village 2.00 Kms and Constrcution of road from Village Muhammad Raheem Bareecho to Village Sohbat Kaheri via Village Ramzan Bareecho & Wali Muhammad Bareecho (0.00 - 3.40 Kms) (Total Length 5.40 Kms)	Matiari	June-26	99.985	49.992	49.992	0.000	49.992	49.992		49.992	49.505
3160	Widening & Recondition of Road from Old D.C Office (Jugnoo CNG) to Village Qadir Bux Khoso District Head Quarter (DHO) Hospitial Matiari road mile 0/0-0/5 dual carriageway (i/c approuch to Treasury office 1.40 Kms	Matiari	June-26	99.796	49.898	49.898	0.000	49.898	49.898		49.898	46.817
3161	Re-condition of road from KGM-Samaro Yamin pump to village Bikhori Mile 0/0 - 4/0= (6.50 KM)	Mirpurkhas	June-26	99.847	49.923	49.923	0.000	49.923	49.923		49.923	45.190
3162	Reconditioning of road from Mirwah KGM Link road to connect Goth Saleem Ghelro via Jamil Dal Mile 0/0 - 4/0 (6.50 Kms)	Mirpurkhas	June-26	99.860	49.931	49.931	0.000	49.931	49.931		49.931	49.624
3163	Reconditioning of road from Deghan City to village Ghulam Hussain Talpur Mile 0/0 - 4/0=6.50 Kms	Mirpurkhas	June-26	99.990	49.995	49.995	0.000	49.995	49.995		49.995	49.987
3164	Recondition of road KGM-Digri road to link road from Chairman Younus Khan Mor to village Nawab Noor Ahmed Khan Talpur Mile 0/0 - 2/3 (3.80 Kms)	Mirpurkhas	June-26	99.990	49.995	49.995	0.000	49.995	49.995		49.995	49.995
3165	Reconditioning of road Mirwah-Digri road to Link Road from the Bandhi Shakh to connect village Sardar Ghulam Muhammad Nohani Mile 0/0 - 4/0 (6.50 Kms)	Mirpurkhas	June-26	99.910	49.955	49.955	0.000	49.955	49.955		49.955	49.955
3166	Improvement of road Mirpurkhas - Sindhri road to Bisham Brohi Road Mile 0/0 - 5/0=8.00 Kms	Mirpurkhas	June-26	167.837	83.918	83.918	0.000	83.918	83.918		83.918	69.519
3167	Reconditioning of road from Laghari Pump to to village A.D Lakho Mile 0/0 - 3/4 (5.60	Mirpurkhas	June-26	87.401	43.701	43.701	0.000	43.701	43.701		43.701	21.850
3168	Improvement of road Mirpurkhas - Mirwah Road to Syed Ghulam Hyder Shah & Syed Adil Shah Length 10.00 Kms	Mirpurkhas	June-26	256.610	128.306	128.306	0.000	128.306	128.306		128.306	94.666

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						Capital	Revenue	Total	Capital	Revenue	Total	
3169	1. Improvement of Road From Kot Ghulam Muhammad to Chaudary Shafi, Village Bodewal to Village Mateen Bhurgari. (12' ft: width 1-1/2" Asphalt) 2. Construction of Road From Yaseen Kaimkhani to Nazar Muhammad Legahri, Chaudary Siddique, Madha Singh to connect Kot Mirs Kangoro Road. (12' ft: width 1-1/2" Asphalt) 3. Construction / Reconditioning of Road From 10 Mile Mori to Near Shareefabad Nawab Aziz to Connect Jhulluri Road. (12' ft: width 1-1/2" Asphalt) 4. Construction of Road From Ali Khan Rind to Anbalo, Chaudary Barakt,Chaudary Iqbal ,Pir Bux Kapri,Aslam Tatari, Allahdino Ahmedani, Muhammad Khan Ahemdani, Bachayo Rind, Sabir	Mirpurkhas	June-26	499.980	249.990	249.990	0.000	249.990	249.990		249.990	249.636
3170	W/r of Road from Jamali House near Railway Phatak along with Railway Line moro bandhi Road to Irrigation Colony Connect Old. National Highway @ Point Rest House Moro Road 4.20 Kms	N.Feroze	June-26	139.970	69.985	69.985	0.000	69.985	69.985		69.985	67.274
3171	Reconditioning / Construction of Road from Phull to Bodlo Dahri Road =9.00 Kms	N.Feroze	June-26	179.966	89.983	89.983	0.000	89.983	89.983		89.983	42.785
3172	Reconditioning of Road from Dewan jo Karyo to Connect moro City Road 5.00 Kms	N.Feroze	June-26	89.890	44.945	44.945	0.000	44.945	44.945		44.945	44.860
3173	Reconditioning / Construction of road from National Highway to Dali Mori via Hussain kalhoro connecting Achi Masjid road 8.00 Kms	N.Feroze	June-26	139.996	69.999	69.999	0.000	69.999	69.999		69.999	69.996
3174	Reconditioning of road from Bhria City upto Luhrani Stop Road 2.00 Kms	N.Feroze	June-26	129.999	64.999	64.999	0.000	64.999	64.999		64.999	21.330
3175	Reconditioning of road from Al-Noor Sugar Mill road to to village Mian Noor Muhammad Ja Kuba 3.20-9.20 KM (3.80 CM thick asphalt surface)	S.B.A	June-26	139.747	85.154	85.154	0.000	85.154	42.577		42.577	45.497
3176	Reconditioning of road from Daulatpur Pubjo at Shuja Jie Pedhi stop to village Hoot Je Wahan via village Kot Suleman Hootiputa connect Yar Muhammad Dahri Sobho Dahri road 0.00-6.00 Kms (Re-Revised)	S.B.A	June-26	149.785	149.786	149.786	0.000	149.786	149.786		149.786	117.496
3177	Reconditioning / Construction of Road from Mehran HW to at Dur Muhammad Phattak to Dargah Abul Hassan via Ahmed Shah Road 0.00-4.60 km	S.B.A	June-26	111.043	55.521	55.521	0.000	55.521	27.761		27.761	13.133
3178	Reconditiioning / Construction of Road from Jam Sahib-Mund Jamrao road to Connect Sachal Khaskheli road via Village Abdullah Pathan, Mitho Khan Shar, Ghulam Muhammad Sar, Abdul Hassan Shar, Ranjho Khan Sar, Ali Akhber Mari road	S.B.A	June-26	219.940	109.971	109.971	0.000	109.971	109.971		109.971	40.346

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						Capital	Revenue	Total	Capital	Revenue	Total	
3179	Reconditioning of road form Nawabshah Jam Sahib road to village Pir Ahmed Shah via Sijawal Zardari Dargahi Zardari road 0.00-4.00 Km	S.B.A	June-26	85.887	42.943	42.943	0.000	42.943	42.943		42.943	36.607
3180	Recondition / Construction of road from Varr Sarhari road to connect Sakrand Sarhari road via Allah wasayo Jamali, Sahab Khan Jamali, Mehar Ali Jamali, Mevo Jamali, Mohabbat Khaskheli, Ebbu Keerio and Romeo Brohi road 17.00 Kms (with 3.80 Cm Thick Asphalt Concrete)	S.B.A	June-26	278.521	139.261	139.261	0.000	139.261	139.261		139.261	69.631
3181	Reconditioning of road from Sakrand Sarhari road @ Brohi stop to Khadar via Adam Brohi, Ibrahim Dasti and Mitho Khan Lashari road 0.00-6.00 Kms (with 3.80 cm thick asphalt concrete)	S.B.A	June-26	89.732	44.867	44.867	0.000	44.867	44.867		44.867	38.043
3182	W/R of Hingora Chowk to Lundo Town Via Ranjho Khan Talpur road Mile 0/0-4/5 (7.44 Km) (18 ft")	Sanghar	June-26	223.545	111.772	111.772	0.000	111.772	111.772		111.772	111.772
3183	W/R of road from Village Ghulam Muhammad Laghari to Village Jamma Road Mile 0/0-3/1 (5.00 Km) (18Ft"	Sanghar	June-26	149.921	74.960	74.960	0.000	74.960	74.960		74.960	74.929
3184	Reconditioning of road from Perumal Khipro road to wariyah mori to Siddique Wassan, Mato Wassan, Yousif Mari, via Panthi Rajar road 0.00-10.00 Kms (with 1-1/2" thick asphalt surface)	Sanghar	June-26	186.838	93.419	93.419	0.000	93.419	93.419		93.419	72.447
3185	A) Reconditioning of road from Sinjhoro Khadro road to Village Gul Muhammad Thaheem road 0.0-1.40 Kms B) Construction of road from Sinjhoro Khadro road to Village Shahzad Mari 0.00 - 0.30 Kms (With 1-1/2" Thick Asphalt Surface) C) Constrcution of road from Sinjhoro Khadro road to village Sono Khan Mari road 0.0 - 0.20 Kms (With 1-1/2" Thick Asphalt Surface) D) Constrcution of road from Sardar Farhan road to village Sardar Saman road 0.0 - 1.20 Kms (With 1-1/2" Thick Asphalt Surface) E) Constrcution of road from Sinjhoro to village Ghazi Khan Mari road 0.00-1.80 Kms (With 1-1/2" Thick Asphalt Surface) F) Construction of road from Sinjhoro Khadro road to village Bajo Mari road	Sanghar	June-26	149.852	74.927	74.927	0.000	74.927	74.927		74.927	74.870
3186	(A) Reconditioning of road from Udero lal Shahdadpur road to village Adil Dahri via Wali Muhammad Dahri road 0.0-2.50 Kms (B) Reconditoning of road from Udero Lal Shahdadpur road to village Nek Muhammad Changle Dahri road 0.0-0.60 KMs (C) Reconditoning of road from Tando Adam Khandoo road to village Nau Waho road 0.0-2.50 KMs Total Length=(5.70 KMs)	Sanghar	June-26	91.078	51.239	51.239	0.000	51.239	51.239		51.239	48.151

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						Capital	Revenue	Total	Capital	Revenue	Total	
3187	Reconditioning of road from Maqsoodo Rind - ShahPur Chakar road to village Bakhshal Ali Rind road 0.0-4.00 KMs (with 1-1/2 thick asphalt surface 12 " width)-	Sanghar	June-26	87.295	43.647	43.647	0.000	43.647	43.647		43.647	40.727
3188	(A) Reconditoning of road from Shahdadpur Hingora Lundo road to village Ali Nawaz Zardari road 2.00 Kms (B) Reconditioning of road from Khadaim Hussain Zardari road @ Sui Gas Police Chak Post to Badal Brohi via Mahar Ali Talpur, Juma Talpur road 0.0 - 5.00 Kms	Sanghar	June-26	122.484	61.242	61.242	0.000	61.242	61.242		61.242	60.771
3189	A) Reconditoning of road from UC Maldasi road to village Jan Muhammad Bagrani Chanesar Bagrani Fateh Muhammad Bagrani and Gulan Solangi road 0.0-3.40 KMs (With 1-1/2" Thick Asphalt Surface) B) Reconditioning of road from U,C Maldasi road to khuda dad Kapri road 1.00 (With 1-1/2" Thick Asphalt Surface) C) Reconditioning of road from Shahdadpur Beerani road to Village Mureed Khyber road 0.0 - 2.00 Kms (With 1-1/2" Thick Asphalt Surface)	Sanghar	June-26	117.800	58.900	58.900	0.000	58.900	58.900		58.900	58.777
3190	Reconditioning of Road from National Highway to Bhatti Chowk via Dubar(6.80Kms)	Sukkur	June-26	149.825	74.912	74.912	0.000	74.912	74.912		74.912	74.911
3191	Reconditioning of road from Mohammad Hassan Mast Dargah Primary School Kandri, Dargah Rouhal Fakir, Hyder Shah Village, Ramzani Sim Nala to Sohbat Katohar upto Khairpur Road .(4.00Kms)	Sukkur	June-26	76.934	38.467	38.467	0.000	38.467	38.467		38.467	38.464
3192	Reconditioning of Road from Dadlo to Cheechro (4.60 kms)	Sukkur	June-26	99.818	49.909	49.909	0.000	49.909	49.909		49.909	49.905
3193	Reconditioning of Road fron Shahi Bazar Kandhra to Khanpur Stand (Pavor or Asphalt).(3.00Kms)	Sukkur	June-26	70.131	35.066	35.066	0.000	35.066	35.066		35.066	31.543
3194	Reconditioning & Widening of Road from Taliyon to Dribh.	Sukkur	June-26	99.628	50.315	50.315	0.000	50.315	50.315		50.315	25.158
3195	Reconditioning of link road from Tando Allahyar Mirwah road to connect Jarar Thebo road i/c link Mir Ji Jageer Mile 0/0 - 4/3 (7.00 Kms)	T.A.Yar	June-26	99.464	49.732	49.732	0.000	49.732	49.732		49.732	39.755
3196	Widening / Reconditioning of road from village Raees Manzoor Khan Pitafi Zaur minor to Shaikh Bhirkio road via, village Bhakhtawar Pitafi, village Zaheer Pitafi, village Mir Khan Thoro, village Ghulam Muhammad Pitafi, village Bachal Pitafi to Sakhi road via village Murad Rind, village Ismail Mirani Mile 0/0-6/3 (10.20 KMs)	T.A.Yar	June-26	221.233	110.617	110.617	0.000	110.617	55.309		55.309	7.859
3197	Reconditioning of road from Chamber road Bhatta stop to Mirwah road i/c link Ali Muhammad jaro Chohan, Jetha Chohan Dargah Pak Sanghar mile 0/0-5/5 (9.00 KMs)	T.A.Yar	June-26	128.983	64.492	64.492	0.000	64.492	64.492		64.492	64.465

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						Capital	Revenue	Total	Capital	Revenue	Total	
3198	Reconditioing of road from Khawaja Goth to andu Muhajir i/c link Shiv colony, Kesar Khan Mari Ghulam Qadir Dal mile 0/0-3/2 (5.20	T.A.Yar	June-26	75.305	37.653	37.653	0.000	37.653	37.653		37.653	34.074
3199	Reconditioning / Construction of link roads of Village Mamoon Jokhio, Village Ghous Muhammad Malkani, Village Bagho Buriro, Village Sher Khan Bukero, Village Ghazi Khan Zanghyani Baloch, KM 0.00 - 10.80 =	Thatta	June-26	199.855	39.246	39.246	0.000	39.246	39.246		39.246	34.606
3200	Improvement / Construction of Roads in Various Villages of UC-Mahar, & UC- Girnar, Connecting Villages of Gul Hassan Shoro, Mehboob Shoro, Zaman Doki, Ilyas Doki, Hassan Doki, Ashraf Chaudri KM 0.00 - 9.25 = 9.25 Kms	Thatta	June-26	193.997	96.998	96.998	0.000	96.998	96.998		96.998	92.111
3201	Improvement / Construcion of Roads in Various Village of UC-Bet Mahar, UC- Baghan, UC-Garho, UC-Mehal & UC Keti Bunder - Connecting Villges of Haji Umer Otho, Ahmed Khaskheli, Haji KM 0.00 - 8.20 - 8.20 Kms	Thatta	June-26	168.996	84.497	84.497	0.000	84.497	84.497		84.497	42.249
3202	Improvement of road from Umerkot Mirpurkhas Road to Soomar Dal 5.50 KM	Umerkot	June-26	83.783	41.892	41.892	0.000	41.892	41.892		41.892	41.890
3203	Improvement of road from Samaro Kunri Lolan Shakh to Padhrio Farm 6.00 KM	Umerkot	June-26	89.654	44.828	44.828	0.000	44.828	44.828		44.828	44.219
3204	Improvement of raod from road Samaro to Kunri Samaro Road at Liaqat Rasti Via Vassu Kapri 7.50 Km	Umerkot	June-26	114.149	57.074	57.074	0.000	57.074	57.074		57.074	57.071
3205	W/R of road from Mirpurkhas Umerkot road Alam Palli To Dhoronaro road via Noor Muhammad Palli (3.00 Kms)	Umerkot	June-26	99.962	49.981	49.981	0.000	49.981	49.981		49.981	4.918
3206	W/R of road from Railway Phatak Chhore old to Nohiyoon via Haveli (2.50 KM)	Umerkot	June-26	99.907	49.954	49.954	0.000	49.954	49.954		49.954	49.685
3207	W/R of road from Shah Murad Shah / Pakistan Chowk to Rahim Ji Dhani Via Rohal Wah and Bahrai (2.80 KM)	Umerkot	June-26	84.950	42.475	42.475	0.000	42.475	42.475		42.475	30.144
3208	Construction of road from Dargah Hazrat ameer Bux R.A. Ali Sain abad to M-6 Interchange Larkana and Khairpur.	Khairpur	June-27	499.863	439.863	66.487	0.000	66.487	16.622		16.622	0.000
3209	W/R of road from Kheensar road to Town Committee Kheme Jo Par, Taluka Dahili (3.50 Kms) Phase-I	Tharparkar	June-26	125.000	46.876	46.876	0.000	46.876	46.876		46.876	33.417
3210	W/R of road from Tando Bago to Digri via Dehio road mile 0/0-33/0 (53.00 Kms)	Badin	June-27	2314.649	1680.009	275.000	0.000	275.000	275.000		275.000	275.000
3211	Improvement of road from Ansari Sugar mill to Sanjar Chang 24 ft wide with 2" Asphalt 29.00 Kms	Badin	June-27	912.288	624.088	93.613	0.000	93.613	46.806		46.806	46.807
3212	W/R of road from Talhar to Tando Bago mile 0/0-12/4 (20.00 Kms) (Revised on 09.09.24)	Badin	June-27	1450.985	1181.174	536.777	0.000	536.777	536.777		536.777	35.742
3213	Widening & Reconditioning Of Umerkot Chachro road (65.00 Kms)	Umerkot	June-27	3597.022	2445.469	611.367	0.000	611.367	305.684		305.684	305.683

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						Capital	Revenue	Total	Capital	Revenue	Total	
3214	Widening / Reconditioning of road from Warah to Waggan upto Larkana Mile: 0/0-12/0 (19.20 Kms)	Kamber	June-27	919.311	662.883	132.577	0.000	132.577	66.288		66.288	64.256
3215	Improvement of road from Indus Highway Pehriyu water to village Allah Bachayo Khoso, Village Moosa Shahani Brohi & Fannani Khoso i/c Masonary Structure (10.00 Kms) Taluka Manjhand	Jamshoro	June-27	199.059	199.059	29.859	0.000	29.859	7.465		7.465	0.000
3216	Improvement of road from Indus Highway to Manzoorabad Stop to Village Badhapur i/c Masonary Structure (7.00 Kms) Taluka Kotri	Jamshoro	June-27	120.665	120.665	18.100	0.000	18.100	4.525		4.525	0.000
3217	Improvement of road from Indus Highway to Village Gul Muhammad Balal (4.00 Kms)	Jamshoro	June-26	97.160	51.080	51.080	0.000	51.080	25.540		25.540	13.422
3218	Rehablitation of road from Meer Muhammad Sehro to Shafi Jo Thalo 6.50 KM	Jamshoro	June-26	103.387	42.094	42.094	0.000	42.094	42.094		42.094	2.010
3219	Widening / Reconditioning of road from Mureed Khan Babar to Nai Gaj Dam (32.56 Kms) (Revised on 02.01.24)	Dadu	June-27	994.329	682.329	102.349	0.000	102.349	76.761		76.761	51.173
3220	Reconditioning of road from Radhan to Dokri 0/0 - 18/0 = 29.00 Kms	Dadu	June-27	500.000	385.000	57.750	0.000	57.750	28.876		28.876	28.875
3221	Rehabilitation for Rain Damages portion of Nawabshah Saeedabad road mile 0/0- 20/0 (0.00-32.00 KM) In Portion (Revised on 27.11.24)	S.B.A	June-27	1126.501	332.188	162.348	0.000	162.348	162.348		162.348	160.762
3222	W/R / Reconditioning of road from 60th Mile - 68th Mile road to connect 3 Chak via Hazrat Hoat Faqeer, Ali Nawaz Shahani road 0.0-20.80 KMs (12ft - 18ft)	S.B.A	June-26	799.721	511.777	511.777	0.000	511.777	511.777		511.777	425.170
3223	W/Reconditioning of road from Rab Nawaz Mori to connect Akodi Minor @ Sui Gas Head Quarter .(0.0-9.00	S.B.A	June-26	319.750	204.601	204.601	0.000	204.601	204.601		204.601	198.889
3224	Widening & Recondition of Road from Thatta to Jhampir Via Satyoon Baradabad road 40.00 KMs	Thatta	June-26	2052.536	538.029	538.029	0.000	538.029	538.029		538.029	537.980
3225	W/R of road from N-110@ Point Coast Guard Thatta to Ghulamullah via Babra Town KM0.00 - 28.00 = 28.00 Kms	Thatta	June-26	1206.993	439.148	439.148	0.000	439.148	439.148		439.148	406.784
3226	Improvement / Construction of roads in Various Villages of UC-Girnar & UC-Indo Including Village of Udasi to Allah Dino Holani Via Hanif Lakho, Achar Mallah Siyan Mori to Misri Parheri, Dargah Shah Ismail & I/C Other Connecting Village links of Taluka Ghorabari . (12.50 KMs).	Thatta	June-27	299.997	191.998	42.240	0.000	42.240	42.240		42.240	42.223

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						Capital	Revenue	Total	Capital	Revenue	Total	
3227	Improvement / Construction of roads in Various Village of UC-Bet Mahal & Mehal Including Village of Allah Warayo Gabol, Urs Gabol, Usman Jhalak Yousuf Gabol, Moosa Jat , Muhammad Jat Misri Jat, Mehyar Khaskheli, Junam Pirozani Sidique Khaskheli, Karam Rajiro Yousuf Sholani & Other Connecting Village Links of Taluka Ghorabari. (14.10 KMs)	Thatta	June-27	349.996	223.997	49.279	0.000	49.279	24.640		24.640	24.639
3228	Improvement / Construction of roads in Various Villages of UC-Bet Mahar & UC Keti Bundar Including Village of Haji Moosa Katiyar Haji Abo Jat Muhammad Rahim Goto Umar Ghoto Sher Murghar Majeed Utradi, Bachal Patani Usman Morio, Dadoe Jat , Allah Bachayo Mallah & uc Other Connecting Villages links Taluka Keti Bunder. 0.00-15.80=15.80 KMs.	Thatta	June-27	349.834	223.867	49.251	0.000	49.251	49.251		49.251	24.626
3229	Improvement / Construction & Paving Block of Road sin Various of UC Jaradali &TC Ghorabari Including Village of Bacho Manjrio, Abdul Kareem Chandio to Jamal Chandio Rasool Kamwani Haji Shah Kanghal Korejo, Haji Ibrahim Panhwar, Abdullah Dal Alo Korejo, Haji Ishaque Pitafi Dino Katai, Muhammad Hassan Tandio, Bachayo Pital Ramzan Walasiyo Jumon Walisyo Natho Kitai, UmerTandio, Yusuf Mathai, Qasim Marai IC Other Connecting Village links Taluka Ghorabari. (16.00 KMs).	Thatta	June-27	299.996	203.997	44.879	0.000	44.879	22.440		22.440	11.214
3230	Improvement / Construction of roads in Various Villages of UC-Baghan, including Village of Pir Usman Shah Pakhro Gulri, Ameer Gulri, Mamo Jat, Ahmed Sakani, Set Hussain Karmon, Poro Jokhio and I/C Other Connecting Village links Taluka Keti Bandar.(13.80 KMs)	Thatta	June-27	300.000	192.000	42.240	0.000	42.240	42.240		42.240	21.119
3231	Reconditioning of road from Mirpur Bathoro to Village Jaar i/c Village Links. 0.00-16.00=16.00 KMs (Under Revision Rs. 449.648 Million)	Sujawal	June-27	300.350	216.281	100.070	0.000	100.070			0.000	0.000
3232	Improvement/Construction of road from Shahpur Stop @ 4.20 Kms to Village Achar Khaskhelil road via Dargah Bhawan Shah i/c links of Ibrahim Baloch and Village Ali Tunio KM= 0.00-12.00=12.00 Kms	Thatta	June-27	280.734	179.467	39.483	0.000	39.483	39.483		39.483	39.482

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						Capital	Revenue	Total	Capital	Revenue	Total	
3233	Improvement / Construction of roads in Various Villages of UC-Gulel &UC Khann Including Village of Haji Babro, Qasim Khushk, Var to Rajab Ali Khuwaja, Hayat Khaskheli, Ali Khushk & Other Connecting Village links Taluka Ghorabari. KM 0.00-11.00=11.00 KMs.	Thatta	June-27	254.272	162.619	35.776	0.000	35.776	35.776		35.776	35.774
3234	Improvement / Construction of road from Buhara Kando Baloch @ 6.0 Kms to connect Ahmedpur J.T via Village Mureed Baghiar I/C village Links KM 0.00-10.00=10.00 Kms	Thatta	June-27	240.264	153.491	79.279	0.000	79.279	79.279		79.279	39.610
3235	Improvement/Construction of Road from Babio Mori to connect Dhandho road I/C Links KM=0.00-10.00=10.00 KMs	Thatta	June-26	240.403	-0.005	0.000	0.000	0.000			0.000	0.000
3236	Improvement / Construction of road from Thatta Ghorabari road @17.00 KMs 103 Mori Stop to Ghulamullah Town via Village Abdul Ghani Khaskheli and Village Kareem Jat i/c Village Links KM 0.00 - 10.00 Kms	Thatta	June-27	213.780	136.784	30.092	0.000	30.092	30.092		30.092	30.090
3237	Improvement/Construction of Road from Makli-Ghulamullah Road @11.00 KMs Thatta Cement Factory to Village Jumoon Nahiyo Via Mole Dino Jokhio KM=0.00-8.00=8.00 KMs	Thatta	June-27	195.000	124.800	27.456	0.000	27.456	27.456		27.456	20.590
3238	Improvement/Construction of Road from Baghan to Sodho Khan Gabol KM=0.00-7.00=7.00 KMs	Thatta	June-27	161.000	103.040	22.669	0.000	22.669	22.669		22.669	22.668
3239	Improvement of road from Chachro Islamkot 40.00 Kms	Tharparkar	June-27	900.000	612.000	91.800	0.000	91.800	45.900		45.900	45.900
3240	Improvement of road from Vijhuto to Chelhar (18ft width) (35.00 Kms)	Tharparkar	June-27	1478.510	1002.190	150.328	0.000	150.328	150.328		150.328	201.642
3241	W/R of road from Mithi Diplo road to Bhakuo (20.00 Kms)	Tharparkar	June-27	720.000	489.600	73.440	0.000	73.440	36.720		36.720	36.719
3242	Improvement of road from Kaloe to Dipli via Lus (37.00 Kms)	Tharparkar	June-27	1049.914	713.927	202.683	0.000	202.683	202.684		202.684	202.683
3243	W/R of road from Khandu stop @ National Highway to old Hala 18.00 kms	Matiari	June-27	544.897	383.147	57.472	0.000	57.472	57.472		57.472	57.431
3244	Reconditioning / Construction of road from Main National Highway to Kameja Shakh via Goth Hamzo Babbar, Azam Shah, Goth Khad Hajano and Reconditioning of road from Dargah Bilawali to Bhanote (12.00 Kms)	Matiari	June-26	299.383	55.018	55.018	0.000	55.018	55.018		55.018	27.509
3245	Reconditioning Of Road From N'Feroze to Paddian road connect to Mehran highway @ Point Jalal Ji Chowdagi 26.00 Kms (Revised on 09.09.24)	N.Feroze	June-27	2195.210	1999.478	677.473	0.000	677.473	677.473		677.473	677.451
3246	Reconditioning Of Road From Tharushah to Mithiani road 18.00 Kms	N.Feroze	June-27	600.323	497.623	100.000	0.000	100.000	75.000		75.000	74.992

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						Capital	Revenue	Total	Capital	Revenue	Total	
3247	W/R of road from Akri Chowdagi road to village Noor Mohammad Haji road 16.00 Kms	N.Feroze	June-27	513.456	433.719	65.058	0.000	65.058	48.795		48.795	48.784
3248	Widening / Reconditioning / Construction of road from Begum Nusrat Bhutto Sukkur Airport to N.H Way N-65 City School via Haji Camp Parellel to Gang Waha Sukkur (Dual Carriageway) (3.00 Kms) (Revised on 23.08.24)	Sukkur	June-26	388.039	0.000	0.001	0.000	0.001			0.000	0.000
3249	W/R of road from Salehpat Sikandarabad road to village Thummee (7.50 Kms).	Sukkur	June-26	199.501	127.601	127.601	0.000	127.601	127.601		127.601	127.600
3250	Widening / Reconditioning of road from Bagerji village to Ruk Station via Jhali Kalwari (6.00 Kms).	Sukkur	June-26	146.981	94.065	94.065	0.000	94.065	94.065		94.065	70.558
3251	Reconditioning of road from Salepat Sikandarabad road, Manzoor Punjabi to village Gulshan Mirani (5.50 Kms).	Sukkur	June-26	85.759	34.279	34.279	0.000	34.279	34.279		34.279	34.276
3252	W/R of road from Ratodero Larkano to Ratodero Kamber road via village Chhajra and village Zangaja(3.40Kms)	Larkano	June-26	87.195	33.598	33.598	0.000	33.598	33.598		33.598	14.996
3253	Reconditioning of road from Tando Masti to Kotdigi Town (13.00 Kms)	Khairpur	June-27	519.632	129.413	20.000	0.000	20.000			0.000	0.000
3254	Widening & Reconditioning of road from Village Khaanan Bharo to Per Bux Indhar road (3.60 Kms)	Sukkur	June-26	92.800	37.651	37.651	0.000	37.651	37.651		37.651	22.698
3255	Improvement of road from Main Entrance to Central Jail upto 15 office Jacobabad City (Dual Carriageway) (4.50 Kms)	Jacobabad	June-27	851.237	510.742	76.611	0.000	76.611	76.611		76.611	74.746
3256	Rehabilitation of various road in Taluka Sehwan / Manjhand (161.45 Kms) District Jamshoro	Jamshoro	June-27	2532.497	1499.373	224.906	0.000	224.906	224.906		224.906	108.705
3257	W/R of road from Main Tando Adam road to village Syed Muhammad Hassan Shah to connect Shahpur Rizvi 0/0-1/4 (2.40 Kms)	T.A.Yar	June-28	192.493	192.493	48.123	0.000	48.123	12.031		12.031	0.000
3258	Reconditioning of road from Qazi Landhi to Adhooja via Bhagasar (36.0 Kms)	Ghotki	June-28	923.981	923.981	230.169	0.000	230.169	230.169		230.169	230.164
3259	Reconditioning Of Road From Haso Daho To Wangar Via Ora Daho Taluka Ubauro (5.00 Kms)	Ghotki	June-28	124.598	119.598	23.920	0.000	23.920	23.920		23.920	30.613
3260	Reconditioning / Construction Of Road From Pnnho Khan Colony Highway To Village Shabir Ahmed Dashti (5.00 Kms)	Ghotki	June-28	137.921	132.921	26.584	0.000	26.584	19.938		19.938	19.737

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3261	Reconditioning Of Road From Indus Highway @ Raja Pump Upto Grid Station Kandhkot Via District Nazim Office, Saqi Hotel, DC Office Ghanta Ghar Chowk, Car Stand Including Mitha Chowk Upto Ghanta Ghar Chowk (Paver Block) Including Link Upto Railway Crossing Jhollay Lal Pump, Massan To Labarari, Dagree Collage Dua Chowk /CIA Center Including Approach Thull Kandhkot Road (Paver Block) Mile 0/0-7/2 (11.62 Kms).	Kashmore	June-28	1223.509	1073.509	268.377	0.000	268.377	268.377		268.377	268.315
3262	Reconditioning of road from Mehar to Radhan via Thariri Muhabbat i/c links Indus Highway & Old Indus Highway Road (17.70 kms)	Dadu	June-28	594.535	448.874	112.219	0.000	112.219	56.110		56.110	55.976
3263	Improvement of road from Mehar Gaji-Khuwar road to Meer Khan Khoso via Baledai, Tharo Depar upto Dhamrah Wah i/c links Mehar Gaji Khuhawar Road to Tomb of Mukhtyar-Solangi, village Abdul Hameed Tunio, Abdul Samad Lashari & link to Loung Tunio i/c masonary structures and retaining wall	Dadu	June-28	272.279	267.279	26.728	0.000	26.728	26.728		26.728	20.046
3264	Rehabilitation / Reconditioning of Various Roads of Taluka Daur Mile 0/0-15/1 (24.20 Kms)	S.B.A	June-28	990.670	870.670	191.547	0.000	191.547	191.547		191.547	191.468
3265	Improvement of road from Mirpurkhas Umerkot road to Shah Jahan Arisar (6.75 Kms)	Umerkot	June-28	188.975	188.975	20.787	0.000	20.787	5.197		5.197	0.000
3266	Improvement of road from Umerkot Khipro road to Sabhu, Seendhal Nohyoon via Faqeer Usman Mangrio (8.50	Umerkot	June-28	270.493	270.493	29.754	0.000	29.754	7.439		7.439	0.000
3267	Improvement of road from Dodo Khan Rind to Abdul Rehman Bhurgari (7.15 Kms)	Umerkot	June-28	199.524	199.524	21.948	0.000	21.948	5.487		5.487	0.000
3268	Widening & Reconditioning of Umerkot to Ratnore road (40.00 kms)	Umerkot	June-28	4948.850	4748.850	1044.747	0.000	1044.747	1044.747		1044.747	762.257
3269	Improvement / Construction of various roads in UC Shalamani Taluka Manjhand (12.50 Kms)	Jamshoro	June-28	497.362	492.362	54.160	0.000	54.160	27.080		27.080	27.079
3270	Reconditioning of road from Thatta Sujawal @ 14.20 KMs Dam Damo Stop to Matla Bellow Road @ Mile 0/0-3/1=5.00 KMs	Sujawal	June-28	135.695	125.695	27.653	0.000	27.653	27.653		27.653	27.643
3271	Reconditioning of road from Sujawal – Jati road @ 27.00 KMs Village Lano Samejo i/c Link (3.00 KMs)	Sujawal	June-28	104.605	99.605	21.913	0.000	21.913	21.913		21.913	10.952
3272	W/R of road Maya Charan Mandar to Rathi mile 0/0-1/2 (2.00 Kms)	Tharparkar	June-28	146.647	146.647	16.131	0.000	16.131	16.131		16.131	8.065
3273	Reconditioning / Construction of road @ 35.00 KMs of Gharo Keti Bunder road to Village Ali Muhammad Khaskheli, Village Ismail Palijo and Dargah Noor Shah i/c links Km 0.00-2.50 = 2.50 Kms	Thatta	June-28	81.125	71.125	15.648	0.000	15.648	7.824		7.824	7.823

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3274	Reconditioning / Construction of road @ 1.60 KMs of Ghulamullah Var 103 Mori road to Connect Dargah Dars Dad Road via Village Gul Muhammad Dars Allah Bachayo Dars i/c Links Km 0.00-3.00=3.00 Kms	Thatta	June-28	100.275	90.275	19.861	0.000	19.861	9.930		9.930	9.930
3275	Reconditioning / Construction of road from Juho Garho road @ 7.00 KMs to Connect Baghan Sodho Gabol road via Village Shahmeer Gabol, Hamal Khan Morghar and other villages i/c Link mile 0/0-9/3/3+330'=15.50 Kms	Thatta	June-28	654.444	634.444	253.978	0.000	253.978	448.001		448.001	417.811
3276	Reconditioning / Construction of Sakro - Timka Stop @ 1.00 Km to Village Haji Muhammad Ali Chandio to Village Molvi Ashraf Chandio and other village i/c links mile 0/0-5/0 = 8.00 Kms	Thatta	June-28	338.016	328.016	72.164	0.060	72.164	72.164		72.164	72.163
3277	W/R Of Road From Mir Kosh Dil Waro Canal To Via Bori Hasoo Dehro (6.00kms)	Ghotki	June-28	241.968	236.968	23.697	0.000	23.697	23.697		23.697	23.695
3278	W/R Construction Of Road From Ubauro / Gudu Kashmore Road Mir Kosh Stop To Reni Canal RD-67 Via Azizabad Through Village Gurkano (5.50 Kms)	Ghotki	June-28	211.471	206.471	20.647	0.000	20.647	20.647		20.647	20.645
3279	W/R of road from Ubauro City to Gudu Kashmore Road via village Mattarkot, Mattarkot Bridge Of Dehar Wah RD-15 (6.60 Kms)	Ghotki	June-28	509.890	504.890	100.978	0.000	100.978	100.978		100.978	100.976
3280	(1) Reconditioning Of Road Thull Bahoo Khoso Road To Village Naseer Khan Bhangar Road Mile 0/0-1/0(1.609 Kms) (2) Reconditioning Of Road Humayoon Thull Road To Thull Jongal Road Via Sakhwani Noonari Wars Dino Noonari & Habibullah Noonari Road Mile 0/0-1/2(2.0Kms). (3) Reconditioning Of Road Thull-Jacoabad Road Via Budhano Ghulam Qadir Lashari Road Mile 0/0-1/2(2.0Kms). (4) Reconditioning Of Road Arsla Khan Banglani Road To Village Saleem Khan Banglani Road Mile 0/0-1/2 (2.0Kms). (5) Reconditioning Of Road Thull Humyoon Road To Village Bilawal Khan Road Mile 0/0-0/3 (0.60Km). (6) Reconditioning Of Road Thull Humayoon Road To Village Rasool Bux Khan Buriro Road	Jacobabad	June-26	793.118	598.804	598.804	0.000	598.804	598.804		598.804	389.767
3281	Rehabilitation Of Road From Panhwaro To Village Gaibidero (18ft. Wide) (15.50kms).	Kamber	June-28	621.295	616.295	117.096	0.000	117.096	117.096		117.096	117.033
3282	Reconditioning Of Road From Kandhkot Thull Sokar Laro Upto Tangwani Via Qasim Khan Khoso Janib Malik Mureed Khan Nandwani Saubh Sadique Hafeezulllah Khoso & Tair Khan Khoso (2) Naseer Bajarani to Gul Muhammad Bajarani (17.00	Kashmore	June-28	509.348	489.348	123.650	0.000	123.650	123.650		123.650	92.264

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3283	Rehabilitation Of Road From Shaikh Zaid Chowk To Municipal High School Larkano Via Al Murtaza House (1.40 Kms) (48' ft. wide)	Larkano	June-28	151.685	146.685	35.204	0.000	35.204	17.602		17.602	7.547
3284	Rehabilitation Of Road From Attaturk Tower To Phull Road Via Baitull Mall Colony Larkano (2.30 Kms) (18' + 24' ft. Wide).	Larkano	June-28	137.614	132.614	31.827	0.000	31.827	15.914		15.914	7.955
3285	Rehabilitation Of Road From S.P Chowk To Bazigar Bridge I/C Shell Petrol Pump To Sim Drain Via Bhains Colony Road (2.20+2.40 Kms) (24' + 36' ft. Wide) (I/C Redecking Slab Of 300 RFT Pre-Stressed Bridge Over Rice Canal	Larkano	June-28	282.013	277.013	66.483	0.000	66.483	33.242		33.242	16.470
3286	Widening / Reconditioning Of Road From Shanden Regulator To K.T Mumtaz I/C Approches And 425 Rft Pre-Streesed Briege (4.50 Kms)	Larkano	June-28	664.974	659.974	166.244	0.000	166.244	166.244		166.244	83.121
3287	Reconditioning / Construction of road from Ghulamullah Sakro Road @ Point 1.00 KM to Connect Village Imam Bux Ghaho & Rasool Bux Ghondar Km 0.00-1.50 Km = 1.50 Kms	Thatta	June-28	51.591	46.591	10.250	0.000	10.250	5.126		5.126	5.125
3288	Reconditioning Of Road From Hamayoon Thuli Road To Connect Indus Highway @ PARCO Via Mian Jo Goth Zerkhail Rahimabad And Shujrah Mile 0/0-18/5 (30.00kms)	Shikarpur	June-28	731.121	726.121	181.530	0.000	181.530	90.766		90.766	90.573
3289	Reconditioning Of Road From Warah To Mehar Via Gaji Khuhawar (29.80kms)	Larkano	June-28	1935.950	1925.950	700.000	0.000	700.000	700.000		700.000	653.541
3290	Widening / Reconditioning Of Road From Kamber To Khiarpur Jusu (N-55) @ Point 9/0 Via Village Sharifani (10.50 Kms) (12ft. To 18ft. Wide)	Kamber	June-28	655.791	650.791	123.650	0.000	123.650	123.650		123.650	92.026
3291	Reconditioning Of Road From Garhi Hassan To Manjhipur Via Abdullah Sarki I/C Link To Mevo Khan Mile 0/0-12/4(20.0kms)	Jacobabad	June-26	568.792	429.438	429.438	0.000	429.438	429.438		429.438	374.685
3292	Rehabilitation Of Road From Old National Highway @ Mile 295/0 Jiskani To Choondiko Sanghar Road Via Bago Daro, Bozdar Wada & Thari Mirwah Road (69.00 Kms)	Khairpur	June-28	6561.073	6311.073	1388.436	0.000	1388.436	1388.436		1388.436	1388.433
3293	Reconditioning / Construction of road @ 7.00 Kms of Mazar Khan Malkani road to Connect Village Iqbal Arain, Village Lal Khan Luko, Village Bachal Shah Peero Lakhani i/c Links (Km 0.00-8.00=8.00	Thatta	June-28	266.328	256.328	64.582	0.000	64.582	64.582		64.582	16.083
3294	Reconditioning / Construction of road from Var Ghulamullah road @ 1.80 KMs to Connect Village Gul Muhammad Chandio, Village Samor Chandio, Village Bahadur Chandio, Raheem Dad Chandio and Village Ishaque Chandio i/c Links 0.00-5.60=5.60 Kms	Thatta	June-28	184.585	164.585	46.146	0.000	46.146	46.146		46.146	34.609

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						Capital	Revenue	Total	Capital	Revenue	Total	
3295	Reconditioning of link road from Haji Ashraf Otho road @ 7.50 KMs to Village Haji Ashraf Otho Village Mile 0/0-5/5=9.00 KMs	Sujawal	June-28	255.161	245.161	63.790	0.000	63.790	63.791		63.791	63.789
3296	Reconditioning of link road from Jati – Khorwah road @ 25.00 KMs to Village Ibrahim Mallah Mile 0/0-1/2=2.00 KMs	Thatta	June-28	69.124	59.124	17.281	0.000	17.281	17.281		17.281	17.279
3297	W/R of road from Baga Pace to Erazee via Sahib Khan Laleejo, Khan Jatoi, Waryam Jatoi, Ali Murad Jatoi Laghari village Korai village (15.0 Kms)	Sukkur	June-28	814.320	814.320	81.432	0.000	81.432	20.358		20.358	0.300
3298	Recondition Of Road From N.H Way Sangi To Gandorkee Phatak (10.00 Kms)	Sukkur	June-28	395.421	390.421	100.000	0.000	100.000	100.000		100.000	100.000
3299	W/R Of Road From Sadhuja Bus Stop Pano-Akil To BHU Hussain Kalwar (11.00 Kms)	Sukkur	June-28	414.346	409.346	77.933	0.000	77.933	58.449		58.449	58.446
3300	Dual Carriage Of Road From Adilpur To Khanpur (Each 24 Ft) (15.00 Kms)	Ghotki	June-28	1820.004	1810.004	181.000	0.000	181.000	1708.530		1708.530	637.792
3301	Widening & Reconditioning Of Road From National Highway FFC Mirpur Mathlo To Syedpur (5.00kms)	Ghotki	June-28	280.149	275.149	61.633	0.000	61.633	61.633		61.633	61.631
3302	Reconditioning Of Road From Larkano-Naudero Road To Tagar Bridge Via Village Balani Tagar I/C Reconditioning Of Road From Village Moria Faqeer To Village Wahid Bux Sethar I/C Retaining Wall & Reconditioning Of Road From Ratodero-Larkano Road To Village Mullan Kalhoro I/C Reconditioning Of Road From Agani Village To Akil Bridge Remaining Portion (9.00 Kms)	Larkano	June-28	257.070	252.070	60.497	0.000	60.497	60.497		60.497	60.496
3303	<u>Reconditioning of various roads of various villages</u> (1) Reconditioning Of Road From Ratokot To Village Ghulam Muhammad Chawro (2.00kms) (2) Reconditioning Of Road From Gerello Road To Muhammad Khan Abro Via Mirza Abro (1.00km) (3)Reconditioning Of Road From Village Mehrabpur Road To Pir Wadhal Shah (1.00 km) (4)Reconditioning Of Road From Village Rasheed Waggan Road To Village Fazul Kalhoro (1.50 kms) (5)Reconditioning Of Road From Farooqui Masjid To Village Chutto Kalhoro (2.50 kms) (6) Reconditioning Of Road From Larkano Circular Road To Phull Road Via Village Juman Shah, Muhammad	Larkano	June-28	553.012	543.012	325.807	0.000	325.807	325.807		325.807	275.385

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						Capital	Revenue	Total	Capital	Revenue	Total	
3304	Widening & Reconditioning of road from Tando Muhammad Khan to Sujawal via Bulri Shah Karim mile 0/0-50/0 (80.00 Kms)	T.M.Khan	June-28	9548.525	9298.525	2387.131	0.000	2387.131	2387.131		2387.131	2387.130
3305	W/R of road from Kot Bulla / NH Way N-55 to BHU Samo via Kalay Shah Peer Nabi Shah Hussain Kalawar Mitho Kalwar village Dreha (10.0 Kms)	Sukkur	June-28	786.174	786.174	78.617	0.000	78.617	19.654		19.654	0.000
3306	Reconditioning Of Road From Kodrani Road To Village Jumo Agham Via Village Pir Bux Brohi I/C Construction Of Link Road From Jumo Agham Road To Village Raham Ali Khan Lolai I/C Construction Of Road From Jumo Agham Road To Village Rustam Khan Jalbani I/C Retaining Wall (10.50 Kms)	Larkano	June-28	340.626	335.626	80.550	0.000	80.550	80.550		80.550	80.548
3307	Reconditioning Of Road From Ratodero-Naudero Road To Village Daro Illahi Bux Via Wandh Imdad Ali Bhutto I/C Internal Road Of Wandh Imdad Ali Bhutto I/C Reconditioning Of Road From Naudero Panjudero Road To Asadullah Narejo House Via Eid Gah I/C Construction Of Road From House Mehboob Narejo Upto Rice Canal Road At Village Wandh Ali Muhammad Kartio	Larkano	June-28	226.055	221.055	53.053	0.000	53.053	26.526		26.526	26.406
3308	Reconditioning / Construction of road from Gharo Keti Bunder road @ 20.00 KMs to Connect Village Muhammad Ali Sheedi, Village Misri Unar, Khaliq Dino Maafar and Nathan Sheedi i/c Links 0.00-4.50=4.50 Kms	Thatta	June-28	157.540	152.540	39.385	0.000	39.385	145.219		145.219	134.819
3309	Reconditioning Of Road From Hammayoon To Thull @ Start Point Mirpur Buriro To Thull Mile 0/0-6/7 (11.00 Kms)	jacobabad	June-26	782.911	591.098	591.098	0.000	591.098	591.098		591.098	514.802
3310	Reconditioning / Construction of road from Lait Stop - Moosa Khaskheli road @ 6.00 KMs to Village Ismail Rind, Murad Ali Rind & Mathino Rind i/c Links (6.50 Kms)	Thatta	June-26	214.392	161.866	161.866	0.000	161.866	161.866		161.866	161.866
3311	Reconditioning / Construction of Road From Sakro - Ghulamaulla Road @ 6.00 KMs to Connect Village Sahib Khan Lashari, Saleh Kodhan, Abdullah Kodhan, Bati Lashari, Usman Samo, Allah Bux Mirani, Hoat Murad Khaskhali, Haji Muhammad Khaskhali, Haji Hashim Khas	Thatta	June-28	748.613	565.203	374.307	0.000	374.307	565.203		565.203	564.555
3312	Reconditioning of link road from Jati Khorwah (Baranabad) road @ 37.50 KMs to Village Aloo Thaheem via Haji Umar Thaheem (Begna) Arif Thaheem & Khamiso Thaheem. Mile 0/0-4/3 (7.00 Kms)	Sujawal	June-28	207.914	187.914	20.671	0.000	20.671	20.672		20.672	20.667

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						Capital	Revenue	Total	Capital	Revenue	Total	
3313	Reconditioning of link road from Chach Jahan Khan Jati road to Village Nabi Bux Thaheem via Haji Sahib Dino Jat i/c links mile 0/0-4/7 (7.80 Kms)	Sujawal	June-28	238.042	228.042	59.511	0.000	59.511	59.511		59.511	59.510
3314	Reconditioning of link road from Jati Khorwah road @ 32.00 KMs Baranabad stop to Dargah Bai Budhi. Mile 0/0-5/5=9.00 KMs	Sujawal	June-28	250.618	220.618	62.655	0.000	62.655	62.655		62.655	46.989
3315	Reconditioning / Construction of link road from Sujawal - Chuhar Jamali road @ 5.0 KMs to Molvi Muhammad Yousuf Village Via Marro Boola Khan road i/c links mile 0/0-13/0 (21.00 Kms)	Sujawal	June-28	627.690	589.244	156.923	0.000	156.923	156.923		156.923	156.921
3316	Reconditioning of Link Road from Ashraf Otho road @ 6.30 KMs to Village Ajaib Soomro. Mile 0/0-3/1=5.00 KMs.	Sujawal	June-28	147.845	142.845	15.713	0.000	15.713	3.928		3.928	0.000
3317	Reconditioning Of Road From Village Miskeen Brohi To Village Bashir Khan Kosh I/C Construction Of Road From Village Thango Khan Bozdar and Reconditioning Of Road From Thango Bozdar Road To Village Attaullah Junejo / Allah Dino Junejo & Reconditioning Of Road From Ratodero-Shahdadkot Road To Village Abdul Raheem Bhutto (9.50 Kms)	Larkano	June-28	266.186	261.186	62.685	0.000	62.685	62.685		62.685	62.679
3318	Reconditioning Of Road From Ratodero-Naudero Road @Taib To Ratodero Shikarpur Road Via Village Bado Jalbani, Village Yaru Jalbani I/C Construction Of Road From Village Bado Jalbani To Village Yaru Jalbani I/C Reconditioning Of Link Road From Ratodero-Shikarpur Road To Soomra Muhalla & Memon Muhalla At Village Bhando Qubo (8.00 Kms)	Larkano	June-28	248.213	243.213	58.371	0.000	58.371	58.371		58.371	58.370
3319	Reconditioning Of Road From Mubarakpur To Jacobabad Thull Road Via Nasar Mohammad Brohi Mile 0/0-12/4(20.00kms).	jacobabad	June-28	478.588	458.588	105.289	0.000	105.289	105.289		105.289	105.000

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						Capital	Revenue	Total	Capital	Revenue	Total	
3320	Improvement / Construction of Various Roads Taluka Sehwan & Manjhand District Jamshoro (13.41 KMs) 01) Improvement of road from Imam Ali Dal road to Village Abdullah Gaincho I/C Masonry Structure Taluka Sehwan Mile 0/0-1/0 (1.60 KMs) 02) Improvement of road from Bukhari Shah to village Wahur via Nazir Halepota & Meer Muhammad Brohi Muhalla I/C Masonry Structure Taluka Sehwan (1.80 KMs) 03) Construction of road from village Bhootra to village Shah Muhammad Rind I/C Masonry Structure Taluka Sehwan Mile 0/0-1/2 (2.0 KMs) 04) Improvement of road from Sehwan Jhangara road to Meer Shaikh Muhalla Peer Babar Sher road I/C Masonry Structure Taluka Sehwan Mile 0/0-0/6 (1.20 KMs) 05)	Jamshoro	June-27	325.990	325.990	100.000	0.000	100.000	25.000		25.000	0.000
3321	Rehabilitation of Rain Damaged road from Agra Morr to village Taj Muhammad Zardari (6.50 Kms)	Dadu	June-28	286.876	281.876	28.188	0.000	28.188	28.188		28.188	27.736
3322	Reconditioning / Construction Of Varioius Roads In Taluka Larkano & Bakrani (15.00 Kms)	Larkano	June-28	551.523	546.523	131.166	0.000	131.166	131.166		131.166	131.112
	Total Improvement (On-			123783.943	81975.376	28873.454	0.000	28873.454	28063.591	0.000	28063.591	22693.952

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						Capital	Revenue	Total	Capital	Revenue	Total	
	IMPROVEMENT (New)											
3323	Widening of Railway Underpasses in Larkano City (02 Nos.) i/c extension of Level Crossing @ New Bus Stand Larkano	Larkano	June-28	35.000	35.000	17.500	0.000	17.500			0.000	0.000
3324	Reconditioning Of Road From Rajo Khanani Budho Qambrani At Stop Tando Iqbal To Village Qari Muhammad Ali Mile 0/0-3/6=6.03 Kms With Asphalt	Badin	June-28	136.000	136.000	68.000	0.000	68.000	17.000		17.000	0.000
3325	Rehabilitation Of Road From Bajara To Bandhani Road Via Nawab Khan Rind I/C Masonry Structure 0/0-5/0 (8.0 Kms)	Jamshoro	June-28	231.000	231.000	115.500	0.000	115.500	28.875		28.875	0.000
3326	Rehabilitation of road from Indus Highway to Peeral Chandio road i/c approach to village Ilyas Gancho i/c Masonsary Structure mile 0/0-1/1 (2.20 Kms) (12' wide)	Jamshoro	June-28	75.000	75.000	37.500	0.000	37.500	9.375		9.375	0.000
3327	Reconditioning Of Dual Carriageway Road From Jahaz Chowk Sehwan To (Sehwan Dadu Road) Degree College Sehwan Entrance Gate I/C Paving Block, Foot Path. Solar Lights, Drainage & Water Supply (3.0 Kms	Jamshoro	June-28	643.000	643.000	321.500	0.000	321.500	80.375		80.375	0.000
3328	Rehabilitation of flood affected road from Johi road to village Badani (4.00 Kms)	Dadu	June-28	75.000	75.000	37.500	0.000	37.500	9.375		9.375	0.000
3329	Reconditioning Of Road From Chak No. 83 To Shafiabad Road Mile 0/0- 10/0 (16.00 Kms) (With 2" Thick Asphalt Surface) (12' Width)	Sanghar	June-28	543.000	543.000	271.500	0.000	271.500	67.875		67.875	0.000
3330	W/R / Construction Of Road From Sanghar Head Jamrao Road @16/7 To Chak 32,62 Village Ghulam Muhammad Dahri Via Iqbal Mori I/C Link Villlage Gulzar Rind Road (0.00 To 12.0 Kms) (12' To 18' Width) 2" Thick Asphalt Surface Phase-I	Sanghar	June-28	802.000	802.000	401.000	0.000	401.000	100.250		100.250	0.000
3331	Reconditioning Of Road From Patohiyoon To Village Qurban Shah Road (4.20 Kms) (1-1/2" Thick Asphalt Surface).	Sanghar	June-28	183.000	183.000	91.500	0.000	91.500	22.875		22.875	0.000
3332	W/R / Construction Of Road From Nawabshah Saeedabad Road Along Sim Nala To Connect Nawabshah - Sanghar Road @ Cheezal Abad Road 0.00-15.00 Km (Dual Carriageway Of 18 Ft Wide Each) Phase-I	S.B.A	June-28	2748.291	2748.291	1374.146	0.000	1374.146	1085.992		1085.992	558.013
3333	W/R of road from Bathoro to Jati Chowk	Sujawal	June-28	740.000	740.000	370.000	0.000	370.000	92.500		92.500	0.000
3334	Reconditioning Of Road From Ghulamullah Sakro Road @ 4.50 Kms To Village Molvi Abdul Haleem Gorai Kms 0.00-3.00=3.00 Kms	Thatta	June-28	88.000	88.000	44.000	0.000	44.000	11.000		11.000	0.000
3335	Reconditioning / Construction Of Road From Thatta - Ghorabari Road @ 27.00 Kms To Connect Village Phul Sasiyo, Ayoub Hingoro, Dawood Bhatti, Muhammad Bhatti Rec: 3.00 + Const: 2.00 = Total 5.00 Kms	Thatta	June-28	152.000	152.000	76.000	0.000	76.000	19.000		19.000	0.000

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						Capital	Revenue	Total	Capital	Revenue	Total	
3336	Reconditioning of road (asphalt) from Naro Bag Mithiri Minor to Village Qazi Badal Mahar Taluka Khangarh. (10.00 Kms)	Ghotki	June-28	200.000	200.000	100.000	0.000	100.000	25.000		25.000	0.000
3337	W/R Of Road From Shahranpur Begari Bridge To Garhi Khairo (18.00Kms) Phase-I	Jacobabad	June-28	670.000	670.000	335.000	0.000	335.000	83.750		83.750	0.000
3338	(I) W/R Of Road From A-Section Police Station Thull To Village Abdul Sattar Buriro Sher Khan Buriro I/C Link Road Karim Bux Buriro (5.00 Kms) (II) Reconditioning Of Road From Jacobabad Thull Road To Connect Ali Murad To Kandrani Road Via Ghous Bux And Inam Ali Shah (1.609 Kms), (III)Construction Of Road From Asphalt, Paver From Soon Wah Mosalabad Bridge I/C Link Rahimabad Colony (1.609 Kms)(Iv)Construction / Reconditioning Of Road From Arsalan Banglani To Bara Samejo Via Ghulam Rabbani Banglani (3.00 Kms)(Iv) Various Street Of Paver Jeelani Ground, Allah Rakhio Colony, Uner Colony, Shah Faisal Colony (V)Reconditioning Of Road From Udi Road To Village	Jacobabad	June-28	519.000	519.000	259.500	0.000	259.500	64.875		64.875	0.000
3339	Reconditioning (Taken Up Rain Damages Portion At Naseer Khan Bhangar To Bahoo Khoso Town (10.00Kms)	Jacobabad	June-28	450.000	450.000	225.000	0.000	225.000	56.250		56.250	0.000
3340	Reconditioning:- DC Chowk to City Police Station Chowk/Quaid-e-Azam upto Mouladad Phatak mile 0/0-10 (1.61 Kms) and Pavour Block Various Streets of Jacobabad	Jacobabad	June-28	500.000	500.000	250.000	0.000	250.000			0.000	0.000
3341	(Widening / Reconditioning Of Road From Qubo Saeed Khan To Village M.Amin Brohi(3.00Kms) 1.00Kms Paver In Village Total Length 4.00Kms) (Estimated Cost 400.00 M)12 Ft. To 18 Ft..(II) Widening And Reconditioning Of Road From Main Sim Nala / Drain Via Village Daulat Ji Wandh, Taluka Sijawal Junejo Connecting Shahdadkot Road 9.40 Kilometres (Estimated Cost 500.00 M).	Kamber	June-28	929.000	929.000	464.500	0.000	464.500	116.125		116.125	0.000
3342	Reconditional of road from Shahdadkot Sijawal bypass to Shahdadkot Old Qubo Saeed Khan Road to connect with Bypass (5.00 Kms)	Kamber	June-28	180.000	180.000	90.000	0.000	90.000	22.500		22.500	0.000
3343	Reconditioning of road from (M-8) @PSO Pump to Qubo Nabi Shah Road via village Aijaz Ahmed Brohi, Taj Muhammad Broh, Kamal Brohi, Fateh Muhammad Shaikh, Arzi Khan and Muhammad Bux Brohi (6.50 Kms)	Kamber	June-28	230.750	230.750	115.375	0.000	115.375	28.844		28.844	0.000

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						Capital	Revenue	Total	Capital	Revenue	Total	
3344	Reconditioning Of Road From Old N.H Way @ Point Hingorija To Sui Gas Via Setharija Road Mile 0/0-10/1. (16.30 Km).	Khairpur	June-28	800.000	800.000	400.000	0.000	400.000	400.000		400.000	64.788
3345	Remaining Work Of Widening / Reconditioning Of Road From Kotdiji Sorah Upto Nara Gate Mile 0/0-27/4(22.2Kms) Phase-1	Khairpur	June-28	800.000	800.000	400.000	0.000	400.000			0.000	0.000
3346	Reconditioning Of Road From Ratodero-Naudero Road To Ratodero-Larkano Road Via Village Mazar Brohi, Village Hakeem Brohi & New Water Supply Qado Wah (5.00 Kms) (12' Ft: Wide).	Larkano	June-28	219.122	219.122	109.561	0.000	109.561	27.390		27.390	0.000
3347	Rehablitation Of 2 Nos. Bridges In Larkana City	Larkano	June-28	90.350	90.350	45.175	0.000	45.175	11.294		11.294	0.000
3348	Reconditioning Of Road From Larkano Moen-Jo-Daro Road To Sonhari Regulator Via Village Kariyo Shaikh (5.20 Kms)	Larkano	June-28	190.000	190.000	95.000	0.000	95.000	23.750		23.750	0.000
3349	Reconditioning of road from Airport to Bagerji via Sukkur road.	Sukkur	June-28	300.000	300.000	150.000	0.000	150.000	37.500		37.500	0.000
3350	Reconditioning of road from Sangrar minor link road to village Dadh (5.00 Kms)	Sukkur	June-28	100.000	100.000	50.000	0.000	50.000	12.500		12.500	0.000
3351	Rehabilitation & Recondition/ Construction of Road Soomra Panhwari Bridge Via Hussain Belli To Khadhari Bridge 8 Km Taluka Pano Akil District Sukkur	Sukkur	June-28	200.000	200.000	100.000	0.000	100.000	25.000		25.000	0.000
	Total Improvement (New)			12829.513	12829.513	6414.757	0.000	6414.757	2479.270	0.000	2479.270	622.801
	Total Improvement			136613.456	94804.889	35288.211	0.000	35288.211	30542.861	0.000	30542.861	23316.753
	CONSTRUCTION (ON-GOING)											
3352	Construction of Road from Guddu along Patt Feeder Canal upto RD-109 Shahi Wah upto Border of Balouchistan Province mile 0/0-9/0 =90-0 M=144.90 Kms (Taluka Kashmore)	Jacobabad	June-26	987.500	37.062	37.062	0.000	37.062	8.862		8.862	0.000
3353	Land Acquisition for Construction of Tando Jam Bye - Pass road along Hyderabad Mirpurkhas road mile 0/0-6/0 (9.66 Kms).	Hyderabad	June-26	605.025	-0.001	0.001	0.000	0.001			0.000	0.000
3354	Construction of link road from Kot Lalu Darya Khan Mari to Mehrabpur via Sangi Minor Road (42.00 Kms).	N.Feroze	June-27	574.000	71.211	57.796	0.000	57.796	57.796		57.796	57.796
3355	Construction of road from Naing Sharif to Negawal village including 500 RFT Pre-stressed Bridge (10.0 Kms)	Jamshoro	June-27	164.387	104.162	40.394	0.000	40.394	10.099		10.099	0.000
3356	Construction of Tando Jam Bye Pass road along Hyderabad - Mirpurkhas road (9.66 Km) (Revised on 12.04.2021)	Hyderabad	June-27	2015.814	308.106	98.594	0.000	98.594			0.000	0.000
3357	Const: of road from Ali Bunder to Nagarparkar road mile 0/0-129/2 (208.0 Kms) (Revised on 03.05.23)	Tharparkar	June-27	9713.229	1613.191	200.000	0.000	200.000	100.000		100.000	127.702

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						Capital	Revenue	Total	Capital	Revenue	Total	
3358	Construction of road from New Chore to Mendhrejopar mile 0/0-28/4 (45.88 Km) (Revised on 27.06.23)	Umerkot	June-26	1185.681	404.100	404.100	0.000	404.100	404.100		404.100	343.214
3359	Construction of road from Chaheen Manomal to Padidan Station via Ghulam Hussain Gadahi Sachal Dahar and Areeja village road (17.0 Km) (District Naushahro Feroze.	N.Feroze	June-27	432.974	110.509	35.363	0.000	35.363	8.841		8.841	0.000
3360	Construction of Road from Islamkot to Thar Coalfield Blocks VIII, IX, X upto Nagarparkar Road (70 Kms)	Tharparkar	June-27	6211.401	16.000	0.001	0.000	0.001			0.000	0.000
3361	Construction of New Bypass road from Kamber Waggan road to Shahdadkot Bypass (7.80 Kms)	Kamber	June-26	527.645	0.000	0.001	0.000	0.001			0.000	0.000
3362	Construction of Shahdadkot to Bypass road from Motorway M-8 to Kamber Shahdadkot road (5.50 Kms)	Kamber	June-26	442.814	0.000	0.001	0.000	0.001			0.000	0.000
3363	Construction / Rehabilitation of road from New National Highway near Khairpur Special Economic Zone to Shah Abdul Latif Univeristy Khairpur via Khairpur Tando Masti road i/c Overhead Bridge Over Main Railway Line near Police Training Center (24' FT Wide road) (7.00 Kms) (Revised on 27.11.24)	Khairpur	June-26	2114.015	706.436	706.436	0.000	706.436	353.218		353.218	33.676
3364	Construction of road from Garhi Khuda Bux Bhutto Ratodero road to Bahman Plot along with Sim Drain (8.00 Kms) 24' wide 2" Asphalt concrete (Re-Revised on 20.02.25)	Larkano	June-26	637.179	113.639	113.639	0.000	113.639	113.639		113.639	56.800
3365	Construction and Reconditioning of road from National Highway (N-5) Dhabeji Creeks Side at mile 31/0 (50.0 Kms) to connect Port Qasim Dual Carriageway Dhabeji Special Economic Zone (CPEC) (8.00 Kms) (Under Revision Rs. 9781.338	Thatta	June-27	1841.433	1076.607	286.667	0.000	286.667			0.000	0.000
3366	Construction / Reconditioning of road from village Abdul Ghani Panhwar via Abdul Hayee Sadhayo / Irshad Sarki to Muhammad Amin Brohi (7.00 Kms) (Revised on 21.05.24)	Jacobabad	June-26	95.770	28.025	28.025	0.000	28.025	28.025		28.025	0.000
3367	Construction of road from Miranpur Buriro to village Muhammad Hayat Brohi via Miskan Brohi, Sharbat Brohi, Gul Hassan Brohi, Ferozabad Bulledi (14.00 Kms) (Revised on 21.05.24)	Jacobabad	June-26	169.991	77.634	77.634	0.000	77.634	0.000		0.000	0.000
3368	Reconstruction of road from Badani road along Chachar Minor via Raees Sijawal and Reconstruction of road from Indus Highway upto City Badani (10.00 Kms) (Revised on 29.08.24)	Kashmore	June-26	115.763	29.704	29.704	0.000	29.704	29.704		29.704	20.740
3369	Reconstruction of road from Chachar Puil upto Chowk Sardar Deen Muhammad Khan Kosh and Reconstruction of road along	Kashmore	June-26	124.218	1.095	1.095	0.000	1.095	1.095		1.095	0.000

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						Capital	Revenue	Total	Capital	Revenue	Total	
3370	Reconstruction of road from Kandhkot via Kher Shah upto Shahi Wah (13.25 Kms).	Kashmore	June-26	99.848	0.766	0.766	0.000	0.766			0.000	0.000
3371	Reconstruction of road from Indus Highway upto village Gul Sher Jakhrani (Revised on 29.08.24)	Kashmore	June-26	111.561	28.142	28.142	0.000	28.142	28.142		28.142	26.345
3372	Construction / Reconditioining of road from Kamran Magsi road Mandhani Point Connect Muhammad Zaman Sarki via Noonari Goth Shabbirabad (8.50 Kms) District Kashmore	Kashmore	June-26	98.961	6.553	6.553	0.000	6.553	6.553		6.553	0.000
3373	Construction of road from Lashkar Khan Suhriyani road to Ahmadan Khan Bhangwar / Mushtaq Khan Bhangwar (11.00 Kms)	Kashmore	June-26	96.683	0.732	0.732	0.000	0.732			0.000	0.000
3374	Construction of link road from Mehboob Shah road Nalka More Point upto Faiz wah Jaffarabad road viz Muhammad Ali Khoso, Hussain Bux Brohi, Shah Ali Brohi, Shah Ali Rind, Khairjan Khan Brohi and Khuda Bux Marhito alongwith Inspection Path of Ahmed Raj	Kashmore	June-26	150.063	1.142	1.142	0.000	1.142	1.142		1.142	0.000
3375	Construction / Reconditioning of link road from village Kajlo Khan Jafferi upto village Pahlwan Bapar via Dost Ali Jafferi, Hanif Jafferi and Raza Muhammad village (5.00 Kms)	Kashmore	June-26	59.148	10.385	10.385	0.000	10.385	10.385		10.385	0.000
3376	Construction / Reconditioning of road form Mandhani Chowk to connect Jamal Pull road (8.75 Kms)	Kashmore	June-26	93.668	4.303	4.303	0.000	4.303	4.303		4.303	0.000
3377	Construction & Improvement of various road of UC of Taluka Shahdadkot (Revised on. 08.05.23)	Kamber	June-26	184.864	0.000	0.001	0.000	0.001			0.000	0.000
3378	Construction / Rehabilitation damaged road from Bharo to Mulla Ismail Ja Pir UC Abdul Karim Kharal Taluka Gambat (17.29 Kms) (Revised on. 27.09.23)	Khairpur	June-26	335.663	29.252	29.252	0.000	29.252			0.000	0.000
3379	Construction / Reconditioning of road from Nawabshah - Naushehro Feroze Sim Nala road to connect Liyari Stop Adil Lashari, Village Kharjani, Abdul Qadir Dahri, Khan Zaman Shaikh & Village Shahnawaz Leghari, Mehram Dahri road (0.00 - 8.60 KM) (with 3.80 cm Thick Carpet with Paver Machine) (Revised on 21.05.24)	S.B.A	June-26	148.918	33.833	33.833	0.000	33.833	33.833		33.833	19.951
3380	Reconditioning of road from Warrer Mori Stop to Main Road Lakhat via Nago Shah Chowk to Seri Zaur (0.00-9.00 Kms)	T.M.Khan	June-26	151.851	0.000	0.000	0.000	0.000			0.000	0.000
3381	Construction / Reconditioning of road from Abdul Majeed Nizamani Otaq to village Muhammad Ali Chang (0.00-8.30 Kms) (Revised on 06.04.23)	T.M.Khan	June-26	186.273	95.155	95.155	0.000	95.155			0.000	0.000
3382	Construction / Reconditioning of road from Haji Khan Stop to village Rahim Khaskheli mile 0/0-6/2 (10.00 Kms) (Revised on 13.04.23)	T.M.Khan	June-26	148.373	8.682	8.682	0.000	8.682			0.000	0.000

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						Capital	Revenue	Total	Capital	Revenue	Total	
3383	Construction / Rehabilitation of various Roads of UC-26, UC-27 & UC 28, Taluka Mirpur Sakro, District Thatta	Thatta	June-26	114.391	0.858	0.858	0.000	0.858	0.858		0.858	0.854
3384	Construction of road from Golo Faqeer to Shahik Rodhan, Bahlil Shah, Sawro & Sijawal Alkhani (10.00 Kms) (Revised on 18.04.23)	Dadu	June-26	149.243	60.195	60.195	0.000	60.195	60.195		60.195	22.246
3385	Construction of road from Chak Rustam road (at Fareedabad Point) towards village Esso Tanwari mile 0/0-1/6 (3.20 Kms)	Shikarpur	June-26	43.700	1.425	1.425	0.000	1.425	1.425		1.425	0.000
3386	Construction / Reconditioning of road from Phull Sadhuja road to National Highway via village Manghlo Solangi and Gul Mohammad Mubejo connecting villages Haji Mohammad Siddique Solangi & Haji Mohammad Qasim Solangi (11.00 Kms) (Revised on 17.04.24)	N.Feroze	June-26	180.287	74.892	74.892	0.000	74.892	74.892		74.892	37.441
3387	Construction of Road Network upgradation of 17 existing roads, connecting to Chuhar Jamali (203 Kms) (RGC) (Revised on 09.12.24)	Sujawal	June-27	5910.372	2678.194	300.668	0.000	300.668	150.334		150.334	73.949
3388	Reconditioning / Construction of road from N.H.Way Chandan Mori to connect Majeed Keerio Mudd Banglow road at Commando Centre via Ali Muhammad Mari, Nihal Khan Mari, Fateh Ali Mari, Haji Meehan Khan Mari & other roads mile 0/0-11/7 = 19.00 Km (with 3.80 cm Thick Carpet with Paver Machine) (Width 12ft) (Under Revision Rs. 364.570 Million)	S.B.A	June-27	237.700	66.062	44.062	0.000	44.062	22.030		22.030	11.000
3389	Construction of 50 Rft Pre-stressed Bridge over Bulri Shah Wah along Mattaro Jat road i/c link connect to T.M.Khan-Sujawal road (1.90 Kms) (Revised on 17.04.24)	T.M.Khan	June-26	81.465	36.899	36.899	0.000	36.899			0.000	0.000
3390	Construction of 100 Rft Pre-stressed Bridge over Ganj Bahar Wah along Latif Samo road i/c link connect to Naseer Wah road (1.40 Kms) (Revised on 17.04.24)	T.M.Khan	June-26	92.110	79.940	79.940	0.000	79.940	39.970		39.970	0.283
3391	Construction of 200 Rft Pre-stressed Bridge over Gooni Canal near Bachal Leghari i/c link connect to Cattle Farm road (2.40 Kms) (Revised on 17.04.24)	T.M.Khan	June-27	158.253	149.949	22.337	0.000	22.337	5.584		5.584	0.274
3392	Construction of different roads / streets of Taluka Qasimabad and Union Councils Hatri , Barchani, Bahram & Masu (19.70 Kms) (Revised on 12.08.24)	Hyderabad	June-26	374.919	63.061	63.061	0.000	63.061	63.061		63.061	29.100
3393	Construction of road from Darya Khan Mari road to Yousuf Leghari, Mehran Farm mile 0/0-1/7 (3.00 Kms) (Revised on 17.04.24)	T.A.Yar	June-26	66.658	22.962	22.962	0.000	22.962			0.000	0.000
3394	Construction of road Aali Ji Dhani to Village Tardos via Hemari (10.00 Kms)	Tharparkar	June-26	285.741	45.092	45.092	0.000	45.092	45.092		45.092	43.187
3395	Construction of road from Oon Jo Wandhio to village Bhako via Kharoro (8.00 Kms)	Tharparkar	June-26	236.363	37.301	37.301	0.000	37.301	37.301		37.301	35.219

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						Capital	Revenue	Total	Capital	Revenue	Total	
3396	Construction , Wednining & Reconditioning of various roads in District Larkano (52.30 Kms).	Larkano	June-26	835.946	0.000	0.001	0.000	0.001			0.000	0.000
3397	Construction of road from Bahoo Khoso to village Bero Jakhrani via Jan Muhammad Jakhrani via Ali Murad Jakhrani and Wahid Bux Jakhrani U.C Bahoo Khoso Taluka Thul (10.00 Kms).	Jacobabad	June-26	169.100	0.000	0.001	0.000	0.001			0.000	0.000
3398	Reconditioning of road from Abad to Mubarak via Noor Wah Taluka Thul (12.00 Kms) District Jacobabad.	Jacobabad	June-26	144.485	0.001	0.001	0.000	0.001			0.000	0.000
3399	Construction / Reconditioning of road from Shahpur road to village Mevo Khan Khoso via Bangul Bugti via Muhammad Panah Brohi and Nazeer Umrani (10.00 Kms).	Jacobabad	June-26	171.502	0.001	0.001	0.000	0.001			0.000	0.000
3400	Construction / Reconditioning of road from village Lal Bhatti, village Jagan Channad, village Mehboob Channa, village Moor Jaffari, village Attar Mehart & village Juma Channa U.C Ranjhapur Taluka Thul (10.00 Kms)	Jacobabad	June-26	144.134	0.000	0.001	0.00	0.001			0.000	0.000
3401	Construction / Reconditioning of roads of various areas of Taluka Kambar, & City, Taluka Warah & City, Taluka Nasirabad & City	Kamber	June-26	222.622	55.656	55.656	0.000	55.656	27.828		27.828	0.000
3402	Construction of road from Goth Muhammad Ismail via Sardar Garh (2.70 Kms) (21.05.24)	Sukkur	June-26	132.037	65.567	65.567	0.000	65.567	65.567		65.567	65.517
3403	Construction of road for village Muhammad Ameen Shar, Baharo to Shah Masood, Construction of road from village Nangreja to Talpur Wada via Nawab Mehrani (Unit-1) (1) Bridge over Mirwah Canal at village Izzat Machi.(Unit - 2) 50.00 M.	Khairpur	June-26	175.183	74.777	74.777	0.000	74.777	37.389		37.389	0.000
3404	Construction of 60th Mile Town Bypass Road mile 0/0-3/2 (5.20 KMs) (Revised on 11.03.25)	S.B.A	June-26	613.305	163.870	163.870	0.000	163.870	163.870		163.870	68.364
3405	Construction of road from Jam Sahib -68th Mile road @ village Ali Khan Chandio to connect Jam Sahib - Nawabshah road along Sim Nala / Drain, (3.00 Kms) (Revised on 29.08.24)	S.B.A	June-26	72.649	12.656	12.656	0.000	12.656	12.656		12.656	0.000
3406	W&R / Reconditioning of roads at different villages of Union Council Zair Pir, Abdul Wahid Buriro and Muhammad Ramzan Unar (3 Units) (7.60 Kms)	Matiari	June-26	178.139	0.000	0.001	0.000	0.001			0.000	0.000
3407	Construction / Reconditioning of roads at different villages of Union Council Shahmir Rahu, Sikandarabad & Bhale Dino Kaka (3 Units) 9.00 Kms	Matiari	June-26	174.871	94.335	94.335	0.000	94.335	32.168		32.168	3.556

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						Capital	Revenue	Total	Capital	Revenue	Total	
3408	Construction of road from Thul City along with path of Anees Minor upto village chuto dool via village Muhammad Ramzan Sarki, village Murad Sarki mile 0/0-5/3+330' (8.75 Kms).	Jacobabad	June-26	160.651	99.626	99.626	0.000	99.626	49.813		49.813	0.000
3409	Reconditioning of road main Begari Canal via Panj Gali Chowk to Bungaldero Sim Shakh via Ahsan Buledi Petroleum Service to village Aiam Khan Leghari (5.00 KMs).	Jacobabad	June-26	76.547	6.787	6.787	0.000	6.787	6.787		6.787	0.000
3410	Construction of road from Larkana Kamber road @ Abro Wah bridge to connect Larkana Indus Highway (N.I.P Side of Abro Wah) (Revised on 21.05.24)	Larkano	June-26	98.624	34.630	34.630	0.000	34.630	34.630		34.630	14.522
3411	Construction / Reconstruction of road from village Drib to Haji Sardar Arain via Lal Kato Muhammad Shareef KAto, Dhareja Machine, Pir Muhammad Lanjari Abdul Hameed Abbasi and Salih Dharejo Tap Qazi Wah. (8.00 Kms) (Revised on 21.05.24)	Sukkur	June-26	190.880	57.548	57.548	0.000	57.548	57.548		57.548	57.545
3412	Reconstruction of road from Junus Police Chowki in village Sorho via Mehesro Minor, Khairojullan, Rasool Bus Julan, Abdul Qadir Mangi, Fazal Mangi, Mureed Waghio, Jalal Waghio, Mitho Kalhoro, and village Chodoyo Wagho 8.90 Kms (Revised on 21.05.24)	Sukkur	June-26	199.622	67.579	67.579	0.000	67.579	67.579		67.579	67.579
3413	Reconstruction of road from MP Check post Haleji road to village Jindo Bharo, via Metla, Qazi Wah Pull village Junus 7.90 Kms (Revised on 21.05.24)	Sukkur	June-26	191.915	52.105	52.105	0.000	52.105	52.105		52.105	52.104
3414	Reconstruction of road from various villages of UC Pano Ghulam Ali Moulaali / Drib. 9.00 Kms (Revised on 21.05.24)	Sukkur	June-26	198.120	66.869	66.869	0.000	66.869	66.869		66.869	66.869
3415	Reconstrucion of road from various villages of UC Sangrar / Dandi and Ikhaque Shah. (8.70 Kms) (Revised on 21.05.24)	Sukkur	June-26	197.021	69.730	69.730	0.000	69.730	69.730		69.730	34.864
3416	Construction of road from abadin Bypass road to Sugar Mill byepass via Syed Khadim Ali Shah (with asphalt) Length 6.00 KMs	Mirpurkhas	June-26	277.974	245.633	245.633	0.000	245.633	92.443		92.443	10.300
3417	Construction of Dual Carriageway TandoAllahyar to Nasarpur City MILE 0/0-6/5 (10.60 Kms)	T.A.Yar	June-26	880.500	-0.001	0.001	0.000	0.001			0.000	0.000
3418	W/R of road from Manzoor Ali Pitafi road to connect Chamber road @ Fazal Mandri Stop i/c link Haji Ahmed Khan Pitafi and Ahmed Khan Rustamani mile	T.A.Yar	June-26	388.154	0.000	0.001	0.000	0.001			0.000	0.000

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						Capital	Revenue	Total	Capital	Revenue	Total	
3419	Construction / Reconditioning of various Asphalt Concrete roads in UC- Tando Fazal, Tando Alam Mari, Taluka Rural, District Hyderabad	Hyderabad	June-26	69.878	0.000	0.001	0.000	0.001			0.000	0.000
3420	Construction of link road from village Mahanda Palari to village Muhammad Saleh Jakhro via Dargah Abdullah Shah Ashabi Deh Damach UC Damach Taluka Thano Bula Khan mile 0/0-3/6 (6.00 Kms) i/c Masonary Structure	Jamshoro	June-26	136.375	50.086	50.086	0.000	50.086	25.043		25.043	11.965
3421	Construction of link road from new under construction road Karchat near village Meeral Suhenro towards village Faqeer Muhammad Khoso, Deh Bathoro Karchat UC Thano Arib Khan Taluka Thano Bula Khan mile 0/0-3/0 (4.80 Kms) i/c Masonary Structure	Jamshoro	June-26	89.162	38.188	38.188	0.000	38.188	38.188		38.188	12.276
3422	Construction of road from village Chibhar Nout to village Deen Muhammad Aqlani Hotel Deh Bhal UC toung Taluka Thano Bula Khan Mile 0/0 - 3/1 (5.00 Kms) I/C Masonary Structure	Jamshoro	June-26	112.547	0.000	0.001	0.000	0.001			0.000	0.000
3423	Construction of road from Muhammad Saleh Jakhro to village Kaisar Jakhro (near to Nooriabad interchange from Karachi to Hyderabad M9 Motorway) Deh Kalokohar UC Moondar Khan Palari Taluka Thana Bula Khan mile 3/6-7/4 (6.00 Kms) i/c Masonary Structure	Jamshoro	June-26	122.661	45.216	45.216	0.000	45.216	45.216		45.216	12.701
3424	Construction of link road from Ratodero - Naudero road to village Shahi Labana alongwith Wasand Shakh (2.0 KMs) and Construction of link road from village Mir Hassan Bozdar to village Ali Hassan Bozdar (1.20 KMs) i/c Construction of link road from Rahuja road to Dadu Canal bridge via village Muhammad Murad Narejo (1.0 KM). Total length 4.60 Kms	Larkano	June-26	84.183	0.000	0.001	0.000	0.001			0.000	0.000
3425	Construction / Reconditioning of internal roads in union council Shaukat Ali Rajpar, Kot Lalo and Uman Khan Rajpar Mehran Highway to Abdul Sattar Mari road, Construction of Tarai road to Sono Khan Mashori, Umar Din Rattar to village Abdul Baki Rattar, Ghulamullah Shah Rashidi road to village Jummo Fakir Shar via Imdad Ali Mashori and connection to village Bhag Muhammad Rajpar (6.00 Kms) (Revised on 21.05.24)	Khairpur	June-26	197.627	70.497	70.497	0.000	70.497	70.497		70.497	35.249
3426	Construction of link road from Tando Adam - Tando Allahyar road Mehran Sugar Mill to Fazlani Mori Right Side IP of Naseer Canal i/c link to connect Tando Adam road & Tando Soomro road mile 0/0-13/0 (20.80 Kms)	T.A.Yar	June-27	809.406	323.763	161.881	0.000	161.881	161.881		161.881	117.941

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						Capital	Revenue	Total	Capital	Revenue	Total	
3427	Reconstruction of Mehar Faridabad Bridge (Replacement of Deck Slab)	Dadu	June-26	190.000	47.500	47.500	0.000	47.500	47.500		47.500	44.200
3428	(A) Construction of road from Janib Chachar, Nehal Chachar to Goth Salam Chachar i/c pproaches Abul Khair, Old Sardar Khan Chachar, Ishaque Chachar (8.70 Kms) (Taken up length upto Sadiq Lakhan) (B)Construction of road, CC Paver and Drainage in Goth	Ghotki	June-26	196.659	80.153	80.153	0.000	80.153	80.153		80.153	72.362
3429	Extension/ construction of Sindh Coastal Highways from 0.00 to 20.00=20.00 Kms	Thatta	June-26	9318.084	0.002	0.001	0.000	0.001			0.000	0.000
3430	Construction of link road from Syed Muhammad Taqer Shah to village Ghulam Hussain Magsi (1.30 Kms) (Revised on 21.05.24)	Kamber	June-26	52.357	18.060	18.060	0.000	18.060	18.060		18.060	5.387
3431	(A) Construction of road from RD-97 road to Village Khushhal Magsi to Village Juma Khan Magsi = 3.0 Kms and (B) Construction road from Bago Daro road to Village Fida Hussain Katohar Magsi and Village Aurangzeb Khan Magsi Mile: 2/5+330'-3/2+330'= 1.0 Kms Total = 4.0 Kms (Revised on 21.05.24)	Kamber	June-26	124.515	65.255	65.255	0.000	65.255	32.628		32.628	0.000
3432	Construction of road from Rizwanabad to Daoo road mile 0/0-4/3 (7.00 Kms).	Jacobabad	June-27	139.565	107.649	19.162	0.000	19.162	4.791		4.791	0.000
3433	Construction of Flyover on Sui Gas Dhora & Bypass road from village Mehar Vesar to Mehran National Highway, Taluka Mirwah (2.00 Kms)	Khairpur	June-27	613.685	454.139	63.901	0.000	63.901	47.925		47.925	31.950
3434	Construction of road from village Kazi Naeem Akbar to village Khabri, Taluka Lakhi, District Shikarpur (5.00 Kms) District Shikarpur.	Shikarpur	June-26	91.902	64.618	64.618	0.000	64.618	32.309		32.309	0.000
3435	Construction of road from Neebaro Stop to village Jhojrio Bajeer, village Vandio Bajeer (4.60 Kms)	Tharparkar	June-26	130.080	48.780	48.780	0.000	48.780	48.780		48.780	48.748
3436	Construction of road from Bantari to Gadro Charan UC Peethapur (5.00 Kms)	Tharparkar	June-26	161.635	96.978	96.978	0.000	96.978	96.978		96.978	75.414
3437	Construction of road from village Phulrabur Bajeer Taluka Chachro to connect with the main road of Chachro (5.00 Kms)	Tharparkar	June-26	147.838	88.702	88.702	0.000	88.702	88.702		88.702	88.680
3438	Construction of road from Mithi - Islamkot road at Barach point to village Kamro (3.75 Kms)	Tharparkar	June-26	99.975	37.491	37.491	0.000	37.491	37.491		37.491	37.269
3439	Paving of Blocks and Drainage system of Dadu City	Dadu	June-26	99.989	49.994	49.994	0.000	49.994	49.994		49.994	46.275
3440	Construction of Road from Fareedabad to Village Sodhar Masjid (5 Kms Road) Actual Length 2.77 Kms	Dadu	June-26	49.999	24.999	24.999	0.000	24.999	24.999		24.999	23.694

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						Capital	Revenue	Total	Capital	Revenue	Total	
3441	Provision of Paving blocks & Drainage system at Villge Bahadur khan Niach, construction of Various Roads / CC Blocks of Village Gul Muhammad Chandio, Provision of CC Blocks at Village Arz Muhammad Khoso	Dadu	June-26	49.825	24.912	24.912	0.000	24.912	24.912		24.912	15.057
3442	Construction of new metal road, drainage, CC and paving block of road from Johi Dadu road to MNV drain Pir Mashiq road to Ghulam Hyder Lund and Shahmeer Lund (4.40 Kms)	Dadu	June-26	97.811	48.906	48.906	0.000	48.906	48.906		48.906	55.694
3443	Construction of new road from Indus Highway Phulji station road to Kharo, Pat road to Khunarr Mori (4.90 Kms)	Dadu	June-26	98.479	49.240	49.240	0.000	49.240	49.240		49.240	36.737
3444	Construction / Reconditioning of road from Jungle Malik to Soomro Khambhro to Katamirani (6.70 Kms).	Ghotki	June-26	99.222	49.611	49.611	0.000	49.611	49.611		49.611	40.089
3445	Construction of road from Rati Minor to Sehar Wah (2.50 Kms) (Revised on 21.05.24)	Ghotki	June-26	95.500	71.073	71.073	0.000	71.073	71.073		71.073	59.537
3446	Construction of Road from Soomar Mori to Village Pir bux Shaikh via ali Bux Lashari (6.00 kms) (Revised on 21.05.24)	Ghotki	June-26	199.875	141.980	141.980	0.000	141.980	141.980		141.980	131.482
3447	Reconditioning of road from Mirpur Dad road to Mir Khan Waseer and Ali Murad Bozdar (3.00 kms)	Ghotki	June-26	45.883	22.941	22.941	0.000	22.941	22.941		22.941	17.723
3448	(a) Construction of Road from Reni Canal to Manzoor Chachar Via Village mumtaz chachar Village Allah Wadhayo, muhammad Hashim, Ali Nawaz (3.00 km) (b) Construction of Road from Bilawal Gurgage to Langho Road via Shams Chapri & Mahi (3.80 Kms)	Ghotki	June-26	149.413	74.696	74.696	0.000	74.696	74.696		74.696	71.971
3449	Construction of road from Karam Chachar to Sobho Chachar Parallel to Bacha Bund (9.16 ms). (Revised on 29.02.2024)	Ghotki	June-26	198.610	99.305	99.305	0.000	99.305	99.305		99.305	96.194
3450	Construction of raod from Bhagsar road to Gajipat & Islampat Sardargarh (3.70Kms)	Ghotki	June-26	80.060	40.031	40.031	0.000	40.031	40.031		40.031	40.029
3451	Construction of road from Thori moori to village Moula Bux Mahtam Waya Noor Peer & Wadero Sado Mattojo (Takenupto Noor Peer) (2.50 Kms) U/C Kandlo Taluka Khangarh District Ghotki.	Ghotki	June-26	49.727	24.864	24.864	0.000	24.864	24.864		24.864	24.848
3452	Construction of road from Sardargarh road to Jhande, Phogo Pitafi to Landhi Sardar Muhammad Bux Khan Mahar (Taken-upto Landhi) (2.50 Kms) UC Lohi Taluka Khangarh District Ghotki.	Ghotki	June-26	48.500	24.250	24.250	0.000	24.250	24.250		24.250	12.896

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						Capital	Revenue	Total	Capital	Revenue	Total	
3453	Construction of road from Sardargarh Road to Village Jaffar Malik (Takenupto Village Sahib Malik) (3.30 Kms) UC Lohi Taluka Khangarh District Ghotki.	Ghotki	June-26	57.980	28.990	28.990	0.000	28.990	28.990		28.990	28.006
3454	Reconditioning of road from Shahpur main road to village Allahabad (taken-upto Ramzan Mahar 3.00 kms) UC Bhetoor Taluka Khangarh	Ghotki	June-26	45.535	22.768	22.768	0.000	22.768	22.768		22.768	22.768
3455	Reconditioning of road from Khanpur Mahar to Mir Moor (taken-upto village Ghulam Hyder Pitafi 4.20 kms)	Ghotki	June-26	89.735	44.868	44.868	0.000	44.868	44.868		44.868	44.867
3456	Reconditioning of road from Shahpur to Qazi Badal (taken-upto Ali Mahar 7.30 kms)	Ghotki	June-26	116.992	58.496	58.496	0.000	58.496	58.496		58.496	58.494
3457	Construction of road from Village Ubal Garhi to Chutto Malano and Village Ghulam Hyder Bozdar (Taken-upto Chutto Malano) (3.30 Kms) UC Garhi Chakar Taluka Mirpur Mathelo District.	Ghotki	June-26	63.772	31.887	31.887	0.000	31.887	31.887		31.887	31.876
3458	Construction of road from Seed Farm Mathelo Ghotki road to Village Dhamaji to Mahar & Sargodi Goth to Village Muhammad Ramzan Mahar (taken-upto Sargodi Goth) (5.00 Kms) UC Changlani.	Ghotki	June-26	99.820	49.911	49.911	0.000	49.911	49.911		49.911	35.972
3459	Reconditioning of road from Adilpur Lakho Lanjari road remaining work from Bagoroo to Lakho Lanjari Chechroo Waya Saleh Mahar (taken-upto Lakho Lanjari 3.80 kms) UC Saleh Mahar Taluka & District Ghotki	Ghotki	June-26	79.879	39.939	39.939	0.000	39.939	39.939		39.939	39.934
3460	Reconditioning / Construction of road from Shahpur Mahar to Saleh Mahar (taken up length Sobho Mahar 8.60 kms)	Ghotki	June-26	148.031	74.015	74.015	0.000	74.015	74.015		74.015	74.008
3461	Construction / Rehabilitation of road from National Highway road Bago Bhutto to village Akbar Bhayo via Jan Muhammad Bughio, Jhando Bughio & Shar village (6.00 KMs). (Revised on 21.05.24)	Ghotki	June-26	167.100	117.875	117.875	0.000	117.875	117.875		117.875	108.938
3462	Construction of Road from Hairo Canal towards village Salar Kahn Sarki near Shahi Canal.	Jacobabad	June-26	99.906	49.954	49.954	0.000	49.954	49.954		49.954	37.736
3463	Construction of road from Shahpur road to village Gul Muhammad Talani UC Baqapur Taluka Jacobabad (6 KM).	Jacobabad	June-26	97.608	48.804	48.804	0.000	48.804	48.804		48.804	0.000
3464	Construction of road from Shahpur road to village Gul Muhammad Talani UC Baqapur Taluka Jacobabad (6 KM).	Jacobabad	June-26	199.748	99.875	99.875	0.000	99.875	99.875		99.875	84.425
3465	Construction of road from Nawra road to village Gaibi Mundrani (7.00kms) District Jacobabad.	Jacobabad	June-26	129.459	64.730	64.730	0.000	64.730	64.730		64.730	51.318

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						Capital	Revenue	Total	Capital	Revenue	Total	
3466	Construction of road from Bhand road to village Bux Ali jamali District Jacobabad.	Jacobabad	June-26	69.554	34.777	34.777	0.000	34.777	34.777		34.777	23.236
3467	Rehabilitation of various roads of U/C Unnarpur Taluka Manjhand	Jamshoro	June-26	189.998	94.999	94.999	0.000	94.999	18.501		18.501	0.000
3468	Construction of Road from Village Sari to Bus Stop Ishaq Lalani UC-Thana Ahmed Khan 9.20 Kms i/c Masonry Structure Asphalt	Jamshoro	June-26	184.867	128.129	128.129	0.000	128.129	64.065		64.065	10.100
3469	Construction of Road from Bus Stop Ishaq Lalani to Village Haji Ali Murad Barejo UC-Thana ahmed Khan 8-Kms i/c Masonry Structure	Jamshoro	June-26	158.754	79.378	79.378	0.000	79.378	79.378		79.378	23.819
3470	Construction / Reconditioning of roads of Taluka Mirokhan & Taluka Kamber-Shahdadkot (06 units) 8.80 kms	Kamber	June-26	149.978	84.362	84.362	0.000	84.362	37.499		37.499	0.000
3471	Construction / Reconditioning of roads of Taluka Shahdadkot & Taluka Qubo Saeed Khan & Taluka Sijawal Junejo (09 units) 11.10 kms	Kamber	June-26	199.923	99.962	99.962	0.000	99.962	49.981		49.981	13.551
3472	Construction / Reconditioning of roads of Taluka Warah and Taluka Kambar (09 units) 9.60 kms	Kamber	June-26	199.902	99.951	99.951	0.000	99.951	99.951		99.951	41.767
3473	Construction / Reconditioning of roads / Bridges of various areas of Taluka Kambar, Taluka Sijawal & Taluka Mirokhan (Revised on 29.08.24)	Kamber	June-26	180.993	115.484	115.484	0.000	115.484	115.484		115.484	114.105
3474	Construction of Road from Warah Bridge @Shell Petrol Pump to Village Atur Khan Chandio.	Kamber	June-26	74.995	37.498	37.498	0.000	37.498	37.498		37.498	8.526
3475	Construction of road on Malir Nadi Left Bank from Village Haji Shah Ali to Qaidabad Fly Over via Shahrafi Goth i/c Links District Malir Karachi (7.00 Kms) (Under Re-revision)	Karachi	June-26	199.894	99.947	99.947	0.000	99.947	99.947		99.947	49.972
3476	Construction of road mile 9 to Mile 6 Naseer Canal upto Jamal alongwith inspection path re-decking of bridges over Naseer Canal Mile 9 and Moosa Allahabad links to villages Jumo Jafferi, Imam Bux Jafferi, Gul Muhammad Choliyani, Ibrahim Nindwani, Nawab Ninkwani, Rawat Nindwani, Gul Khan Nindwani, Ali Muhammad Nindwani (6 Kms)	Kashmore	June-26	139.942	69.971	69.971	0.000	69.971	69.971		69.971	26.771
3477	Construction of road from Saifal Bunglow upto Shah Murad Nindwani and near by villages (4.00Kms.)	Kashmore	June-26	69.966	34.983	34.983	0.000	34.983	34.983		34.983	18.793
3478	Construction of road from Habit Shaheed Railway line to Mai Masjid Kandhkot Thul road via village Sohbat Golo, village Bahadur Khoso, village Man Dost Malik Muhammad Sharif Bijarani and Imam Bux Bajkani (7.00 Kms)	Kashmore	June-26	124.920	62.460	62.460	0.000	62.460	62.460		62.460	31.230

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						Capital	Revenue	Total	Capital	Revenue	Total	
3479	Construction of road (asphalt from Karampur - Magsi road upto village Ghulam Rabbani Bijarani alongwith border of Deh Karampur and Deh Gurdo 4.00 KMs.	Kashmore	June-26	79.930	39.965	39.965	0.000	39.965	39.965		39.965	22.320
3480	Construction / Reconditioning of road 02 Units (6.60 Km) Construction of road from Sobhodero Sagyoon Khanwahan road (Mir Ji Shahi) to Qadimi Graveyard Latif Sarkar via village Karim Bux Janwari, village Mullo Arbab Mashori, village Habibuallah. (b) Village Allah Dino Bhagat, village Khaskheli Jo Goth, village Piyaral Haryah, village Serai Jumo Bhagat, village Inayat Mashori village Mahni Dero village Agra Tunia Goth village Rawat Construction from Shah Nawaz & Uris Channa (2.00 Km) Road Mile 0/0-5/0. (8.00 Km).	Khairpur	June-26	129.969	64.984	64.984	0.000	64.984	64.984		64.984	64.981
3481	Construction / Reconditioning of road from Natiional Highway (Gadeji Minor Pushori) to Sobhodero Hingorija road via Keenjhar	Khairpur	June-26	74.940	37.470	37.470	0.000	37.470	37.470		37.470	35.031
3482	Construction of road from Near Pahore, Makol link to Hussainabad upto @ Point Lashari Pull (Right Side Bank Mirwah Canal) i/c Retaining Wall & Stone Pitching Taluka Khairpur (2.80 Km).	Khairpur	June-26	99.443	49.722	49.722	0.000	49.722	49.722		49.722	48.886
3483	Construction of Road from Lalan Wah to Mahesar Minor, Village Khuwaja, U.C Pir Badal Taluka Kingri Road Mile 0/0-0/6. (1.20 Km) Reconditioning of road from N.H Way Bye Pass to village Ali Muhammad Shaikh U.C Khanpur (1.60 Km).	Khairpur	June-26	49.960	24.980	24.980	0.000	24.980	24.980		24.980	13.443
3484	Constuction/Reconditioning of various roads Ubhan Shah road to village Mithani Fakir Kandhro, Jiskani Bozdar Road to Mir Muhammad Solangi School chowk via Ayaz Solangi, Old National Highway to village Himat Gopang, Pir Gudo road @ Point Fish Farm to Qasim Bugti and Lind to Sajan gopang via Sain Bux Wassan & Qaim Kahh Gopang Bakhshal Chandio to Shahnawaz Wah, Old National Highway to @ Point Khaskheli village to Kaladi Village, Kotdiji Sorah road to Hussain Bus Wassan via Ghulam Ali Paryo, Kumb Babar-Jhango road, to Shaikh village, Majeed Bridge to Old National Highway	Khairpur	June-26	249.995	124.998	124.998	0.000	124.998	124.998		124.998	105.011

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						Capital	Revenue	Total	Capital	Revenue	Total	
3485	Construction of road from village Darbar to Fateh Muhammad Burdi/ Construction of road from Kot Mir Muhammad High School to village Budhal Kumbar (7.00 Km).	Khairpur	June-26	129.924	64.963	64.963	0.000	64.963	64.963		64.963	29.767
3486	Construction of road from Larkana Byepass to village Malang Mangrio via Saeed Khan Chang, Construction of road from Nangreja road to Dargah Pir Muhammad Sain / Reconditioning of road from N.H Way to via Abdul Wahid Wassan (6.00 Km).	Khairpur	June-26	119.945	59.972	59.972	0.000	59.972	59.972		59.972	57.436
3487	Construction of road from Muhari road to village Abbas Majeedano via Habibabad Mushtaque Majeedano, Jari Ji Bhit, Pyaro Majeedano & Saddique Rajper Road (5.00 Km).	Khairpur	June-26	100.000	50.001	50.001	0.000	50.001	50.001		50.001	24.993
3488	Construction of road from Jalal Ji Bhango road @ Veeho Wah Pull to village Akhtarabad via village Anwarabad, Bhai Khan Majeedano & Mehran Highway Ghulamullah Shah Rashidi road to village Haseeb-ur-Rehman Rajper Road (5.00 Km).	Khairpur	June-26	99.959	49.979	49.979	0.000	49.979	49.979		49.979	49.969
3489	Construction of road from Karoondi Baseero Labanki road to Sanjaho Pull via Athar Hussain Lashari, Sahab Dino Lashari Nek Muhammad Lashari & Dargah Muhammad Shah (5.00 Km).	Khairpur	June-26	99.973	49.986	49.986	0.000	49.986	49.986		49.986	33.439
3490	Construction of road from Kot Lalu Darya Khan road to village Wahid Bux Shar, Bijar Khan Shar, Ghulam Abbas Didano & Construction of Mehran Highway to village Ali Hassan Rajper new road from Makhan Khan Lashari Pull to village Ali Dino Lashari Deh Wageh Road. (4.80 Km).	Khairpur	June-26	99.983	49.992	49.992	0.000	49.992	49.992		49.992	44.906
3491	Construction of new road Sami Sagyoon Link road from Village Jongal Khan Chang via Village Miandad Khan Sahito, Via Village Kamred Khandro Khan Sahito Via Village Muhammad Ameern Arain Via Village Kamred Khuda Bux Khan Sahito Hingorja Town, Taluka Sobhodero, District Khairpur	Khairpur	June-26	50.000	25.000	25.000	0.000	25.000	25.000		25.000	22.230
3492	Construction of new road from National Highway to Village Mangno Poto to Rasoolabad City (2.60) kilometers	Khairpur	June-26	49.994	24.997	24.997	0.000	24.997	24.997		24.997	22.970
3493	Construction of road from Hatim Banbhan to Dargah Peer Musafar (5.0 km)	Khairpur	June-26	99.752	49.877	49.877	0.000	49.877	49.877		49.877	46.626

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						Capital	Revenue	Total	Capital	Revenue	Total	
3494	Construction of new road from Pir Budhro Setharja road to Village Pandhi Khan Mehran (1.00 Km) (20 M) Construction of road from Korki to Village Tota via Sain Dad Haji, Imam Ali Khaskheli, Gul Shah, Cheema, Burdi (03 KM) (RS. 60.0 M). Construction of road from Setharja Gul Khan Lund road to Village Ghulam Muhammad Veesar via Chattan Shah Bukhari (01 KM) (RS. 20 M).	Khairpur	June-26	99.849	49.924	49.924	0.000	49.924	49.924		49.924	38.621
3495	Construction of new road from Sikandarabad Sanghar road to Village Rano shar, Village Angan Shambani, Ghous Bux Shambani to Jamaluddin Bhambro. Construction of Road from Sikandarabad Sanghar road to Village Sanjar Bhambhro. Construction of Road from Sikandarabad road to Pyaro Mari, Rahmoo Fakir Rabojo to Village Uris Bhanbhro U.C Sikandarabad Road Mile 0/0-2/4. (4.00 Km).	Khairpur	June-26	79.974	39.987	39.987	0.000	39.987	39.987		39.987	36.305
3496	Construction of road from Mehran Highway Karoondi Baseero road via village Mevo Chandio, Fakir Bakht Ali Hisbani, Koro Khan Khokhar, Suleman Rajper (4.00 Km), Construction of new from Village Jumo Rajper to Village Nooh Fakir Shar U.C Nangar Shar Road (5.00 Km).	Khairpur	June-26	97.988	48.994	48.994	0.000	48.994	48.994		48.994	15.130
3497	Construction of 230 Rft. Pre-stressed Bridge over Dadu Canal and village Hussain Chachar. Construction of Paver Block in Madina Colony to Anmol veterinary Hospital (0.40 Km) (Revised on 02.09.24)	Larkano	June-26	199.459	126.687	126.687	0.000	126.687	126.687		126.687	107.333
3498	Construction / Reconditioning of road from Larkano Khairpur road Bridge to Village Shadan Jatoi via Sultan Ahmed Kharal, Kevero Jatoi, Bano Jatoi Ali Jatoi (5.50 Kms) (Revised on 21.05.24)	Larkano	June-26	136.690	92.691	92.691	0.000	92.691	92.691		92.691	84.263
3499	Construction of Paver Block and CC Drain in village Dhamrah to Manzoorabad from House of Mirch Gopang to Sikandara Jogi (2200Ft) Construction of road from Shah Hassan to Laddo Kalhoro via vilalge Pariyo Bhutto UC-RatoKot(2,60Kms) Construction of road from RIce Canal road to village Mohan Machi UC-Bugti(1.00Kms)Reconditioning of road from Larkano Ratodero raod to Saleh Brohi UC Mahota(0.20Kms)	Larkano	June-26	90.000	45.000	45.000	0.000	45.000	45.000		45.000	0.000

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						Capital	Revenue	Total	Capital	Revenue	Total	
3500	Construction of road from Waka Bridge to Shukhpur Bhutto UC-Rasheed Wagan(1.20Kms), Reconditioning of road from Lakano Rasheed Wagan road to Larkano Naseerabad road via Gate Benazir Rasheed Wagan to Dedar Chowk village Gahri Khan Samito(3.00Kms) Construction of raod from Shah Hassan road to vilalge Madoo Jagirani (0.80Kms)	Larkano	June-26	80.000	40.000	40.000	0.000	40.000	40.000		40.000	19.885
3501	Construction / Rehabilitation of roads in various UCs of Taluka Ratodero (UC- Saido Dero, UC- Izat Ji Wandh, UC-Bangul Dero, UC- Garhi Khuda Bux Bhutto & UC- Pir Bux Bhutto.	Larkano	June-26	299.995	149.997	149.997	0.000	149.997	74.999		74.999	44.145
3502	Construction / Rehabilitation of roads in various UCS of Taluka Ratodero (UC-Jumo Agham, UC-Waris Dion Machi, UC Bosan & UC Wali Dad Veesar (12.00Kms)	Larkano	June-26	199.870	99.935	99.935	0.000	99.935	99.935		99.935	41.328
3503	Construction / Rehabilitation of roads in various UC'S of Taluka Ratodero (UC-Taib, UC-Lashari & UC-Bhaman (8.20Kms)	Larkano	June-26	149.980	74.990	74.990	0.000	74.990	74.990		74.990	36.722
3504	Construction / Rehabilitation of Various roads UC-Akil, UC-Aghani & UC-Phull.(7.10Kms)	Larkano	June-26	99.999	50.000	50.000	0.000	50.000	50.000		50.000	17.540
3505	Construction / Recondition of road & Construction of Paver Block & CC Drain at village Bharchoond, Rehabilitation / Reconstruction of Compund Wall of Naudero Stadium(2.20KMs)	Larkano	June-26	59.998	29.999	29.999	0.000	29.999	29.999		29.999	9.722
3506	Construction / Reconditioning of Road from Dittal Korai to Leghari Bejarani Road 5.40 Kms	N.Feroze	June-26	89.801	44.900	44.900	0.000	44.900	44.900		44.900	18.593
3507	Construction of road from Belawah Wah road to Village Ghulam Muhammad Arain Bhiria - Bhiria road to Village Allab Bux Brohi Jalbani Minor to Village Allah Dad Hisbani road 7.20 Kms	N.Feroze	June-26	129.991	64.995	64.995	0.000	64.995	64.995		64.995	63.614
3508	Construction of Road in Various Village Hussain Bux Lashari, Buxial Behan, Ali Haider Magsi = 5.20 Kms	N.Feroze	June-26	99.995	49.998	49.998	0.000	49.998	49.998		49.998	37.578

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						Capital	Revenue	Total	Capital	Revenue	Total	
3509	Construction of Road in Various Villages in Akbar Khoso, Village Lachoo Chandio, Village Haji Allah Dino Depar, Manaheen Puran, Noor Muhammad Siyal, Jam Almani, Tharushah Bhority Road, Village Muhammad Ibrahim Tunio, Village Muhammad Moosa Sahito, Village Hamal Mastoi, Morio Mastoi, Shehzad Mastoi, Daim Mastoi, Palio Mastoi, Naushahro Feroze Padidan Road, Gul Muhammad Tagar, & Village Ghazi Khan Tagar Road (10.60 Kms)	N.Feroze	June-26	199.830	99.915	99.915	0.000	99.915	99.915		99.915	93.459
3510	Construction of road from Haberi Mori to Sun Mori alongwith path of Rohri Canal connect village Pinjal Dahri 0-0-5.20 KM (3.80 CM thick asphalt surface)	S.B.A	June-26	108.071	54.035	54.035	0.000	54.035	54.035		54.035	43.384
3511	Construction / Recondtioning of Road Ali Abad to Sukh pur road from Chowk to village Mir Hamzo Sahto to Soomar Shar via Suleman Rahu & Muhammad Azam Rahu 0.00-5.50 KM 3.80 CM thick	S.B.A	June-26	99.730	49.865	49.865	0.000	49.865	49.865		49.865	45.805
3512	Construction of road from Daurai Mahar road @ Sim Nala Bridge to village Liaqat Zardari i/c link to village Aleem Jam Unar, road mile 0.00 - 4.00 Kms	S.B.A	June-26	89.992	44.996	44.996	0.000	44.996	44.996		44.996	44.895
3513	Construction of road from Gupchani, Sarhari road to village Ahmed Nawaz Jamali road 0.00-6.00 Kms (with 3.80 cm thick asphalt concrete)	S.B.A	June-26	131.509	65.754	65.754	0.000	65.754	65.754		65.754	62.902
3514	(A) Construction of road from sanghar Tori road @ Mile 5/7 to Abdul Ghafoor Depar i/c link Sabir Depar road 0.0-3 60 KMs (with 1-1/2 thick Asphalt) (B) Construction of road from Perumal Tando Mitha Khan road @ mile 3/1 to Tareen Khan Bugti i/c link Wali Muhammad Bugti Faisal Bugti Saleh Bugti 0.0-6.00 KMs (with 1-1/2 thick Asphalt) Surface) Total: Length=9.60 KMs	Sanghar	June-26	198.905	99.452	99.452	0.000	99.452	99.452		99.452	88.019
3515	A) Construction of road from Sanghar head Jamro Waheed Kiyani road @ mile 6/2 village Allahyar Shar via Kamber Lashari and Graveyard road 0.0-2.00 KMs (with 1-1/2 thick Asphalt surface) B) Construction of road from Sanghar head Jamrao road Chak No.32,62 to Khaajo Shar road @ mile 2/4 and Kamoon Mori Stop road 0.0 - 5.00 Kms (With 1-1/2" Thick Asphalt Surface) C) Constrcution of road from Usman Behan to Chotiariyoon road @ Mile 8/ to Ranto via Muhammad Nawaz Shar road 0.0 - 2.20 Kms (With 1-1/2" Thick Asphalt Surface)	Sanghar	June-26	199.611	99.806	99.806	0.000	99.806	99.806		99.806	94.753

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						Capital	Revenue	Total	Capital	Revenue	Total	
3516	(A) Construction of road from Manik Thaheem to Vilalge Jaffer Khoso via Sajan Faqer Shaheed , Sodhu Bajrani Thaheem road 0.0 to 2.30 KMs (B) Reconditioning of road from Baqir Mori to Abdul Qadir Brohi via Soomar Khaskheli and Azeem Khaskheli road 0.0 - 3.50 Kms	Sanghar	June-26	99.943	49.971	49.971	0.000	49.971	49.971		49.971	49.515
3517	Construction of Paver Block at Town Committee Jatia Taluka Shahdadpur road (2.80 km)	Sanghar	June-26	57.056	35.542	35.542	0.000	35.542	35.542		35.542	24.788
3518	Construction of road from Main Mirpurkhas - Sanghar Sugar Mil road to village Ghulam Qadir Nizamani via village nazar Ali Nazamani village Jan Muhammad Nizamani, village Ali Dino Nizamani road Deh 16 Dim 0.0 - 4.00 Kms (With 1-1/2" Thick Asphalt Surface)	Sanghar	June-26	112.775	56.388	56.388	0.000	56.388	56.388		56.388	40.326
3519	Construction of link road from village Mir Hassan Marri to village Bahadur Khan Marri road Mile 0/0-2/4=4.00 Kms (with 1-1/2" thick asphalt surface)	Sanghar	June-26	99.754	49.877	49.877	0.000	49.877	49.877		49.877	49.543
3520	Construction of road from 18 mile Mori to village Dhani Parto Rajpur link road to village Lundo Dharo Soomro Chandio 0.0-4.00 KMs (with 1-1/2" thick asphalt surface)	Sanghar	June-26	98.975	49.487	49.487	0.000	49.487	49.487		49.487	39.608
3521	(A) Construction of road from Sanghar Head Jamarao road @ 15/4 Chak No. 97 road to Ghulam Abbas Chandio road 0.0-0.70 Kms (B) Construction of road from Sanghar Head Jamrao road to Chak No.08 Chandio Village to Liaquat Jamali to Ali Khan Jamali road 0.0 - 0.60 Kms (C) Constrcution of link road from Snaghar Head Jamarao road to via Malik Ashraf road to village Malik Ishaque road 0.0 - 1.0 Kms (D) Constrcution of road from Sanghar Head Jamrao road @ Mile 30/0 Power House Ranto to Village Muhammad Ali Shar via Shahbaz Ali Malik Kamaldin Mallah , Khuda Dino Mallah road 0.0 - 3.00	Sanghar	June-26	101.482	50.741	50.741	0.000	50.741	50.741		50.741	50.724

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						Capital	Revenue	Total	Capital	Revenue	Total	
3522	(A) Construction of road from Sanghar Head Jamrao road @mile 13/0 link road Chak No. 83 Shafiabad Faiz Muhammad Jhullan road 0.0-1.00 Kms (B) Construction of road from @13/0 link road Chak No.83 to Karim Mangal Chak No.57 via Samathri Shakh road 0.0 - 1.80 Kms (C) Constrcution of road from Sanghar Head Jamrao road @ mile 10/0 Link Road Union Council road Chak No.84 to Rahim Din Chak No.67 road via Samathri Shaikh Khalid Waraich road 0.0 - 2.00 Kms (D) Constrcution of road from Sanghar Head Jamarao @ 13/0 link road to Abdul Wahid Brohi via Murad Mangwano road 0.0 - 0.60 Kms	Sanghar	June-26	107.437	53.718	53.718	0.000	53.718	53.718		53.718	26.859
3523	(A) Construction of road from Sanghar Head Jamrao road @mile 15/4 Dubi road RD-74 to Ali Hyder Rind i/c link Murtaza Rind Nabi Bux Rind Qaim Rind Ghous Bux Rind road 0.0-0.80 Kms (B) Construction of road from Sanghar Head Jamrao road @ mile 154 Dubi road RD-74 to Muhammad Khan Rajput i/c road Wahab Rind Aziz Rind Niaz Muhammad Rind Azeem Rind 0.0 - 1.20 Kms (C) Constrcution of road from from Sanghar head Jamaro road @ mile 15/4 Dubi RD-74 Muhammad Raheem Chandio road 0.0 - 0.80 Kms	Sanghar	June-26	52.662	26.331	26.331	0.000	26.331	26.331		26.331	26.331
3524	(A) Pavement of Paver block road varous villages of Union Council Haji Koro Khan Umarani road mile 0/0-2/2= (3.60) Kms (B) Construction of link from Maqsoodo Rind Shahdadpur Chakar road to village Hjai Koro Khan Umrani road 0.0 - 1.00 Kms (With 1-1/2" Thick Asphalt Surface)	Sanghar	June-26	80.788	40.394	40.394	0.000	40.394	40.394		40.394	33.068
3525	Paver work in village Nazar Khan Pahore, village Rais Karim Bux Naper, village Hazar Khan Jafferi, village Garhi Dakho, village Majeed Lohari, village Behram Lohar, village Hafiz Kalhoro of UC-Pir Bux Shujrah, 2) UC-Garhi Dakho District Shikarpur.	Shikarpur	June-26	99.901	49.950	49.950	0.000	49.950	49.950		49.950	13.555
3526	Paver work in village Mian Sahib village Lakhmir Mirbahar, village Syed Ameer Shah, Zarkhail road to village Nadir Jhulan & village Nawab Jhulan, Qazi Patti Main road, Darvesh Kakepota of UC-Mian Sahib,2) UC-Zarkhail District Shikarpur.	Shikarpur	June-26	99.994	49.997	49.997	0.000	49.997	49.997		49.997	27.294

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						Capital	Revenue	Total	Capital	Revenue	Total	
3527	Paver work in village Kalati Brohi, Bagri Muhalla, Katta Muhalla village Abdal, Hamayun City, village Allahabad Sadhayo, Shahul Sadhayo of UC-Sultankot, 2) UC-Hamayun District Shikarpur.	Shikarpur	June-26	99.901	49.950	49.950	0.000	49.950	49.950		49.950	39.214
3528	Paver work in village Pir Bux Bhand, village Rakhiyo Lund, village Irfan Bakhrani, Haji Ahmed Ali Brohi, village Mir Daho, Jaggan city, village Darvesh Kakepota of UC-Sultankot, 2) UC-Hamayun District Shikarpur.	Shikarpur	June-26	99.985	49.992	49.992	0.000	49.992	49.992		49.992	15.990
3529	Paver work Indus Highway road to Larai Muhalla city Shikarpur, Gul Sha Pir / Noni Bagh Street to House of Ali Dost Jhulan Street to Jamaluddin Jhulan Street i/c Street of Photo Jhulan Muhalla Kirii Atta Muhammad Shikarpur city, Arain Muhalla city Khanpur, Sethar Muhalla city Khanpur, Manganhar Muhalla city Khanpur, Abra Muhalla city Khanpur Street of Seth Afzal Arain City Khanpur District	Shikarpur	June-26	99.827	49.913	49.913	0.000	49.913	49.913		49.913	36.038
3530	(1) Reconditioning of road from Shikarpur Jacobabad road to village Abdal Haji Yar Muhammad Ghumro House via Abdal Shakh (1.00 Km) (2) Rehabilitation of road from Jacobabad road to Ali Bux Jafferi (0.40 Kms) (3) Reconditioning of road from Shikarpur Khanpur road to village New Laliyoon (1.40 Kms) (4) Reconditioning of road from Jaggan road to Pir Bux Luhar (2.00 Kms) (5) Construction of road from Muhammad Siddique Essani to Sadaruddin Essani (1.20 Kms) (6) Reconditioning of road from village Baid to Sahib Khan (1.20 Kms) Total 7.20 Kms District Shikarpur.	Shikarpur	June-26	99.987	49.993	49.993	0.000	49.993	49.993		49.993	37.330

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
3531	Reconditioning of road from 1. Shikarpur Larkana road to 3. Shakhi via Dari Jakhri (1.00 Km) 2. Daya Sailor to Moula Bux Hotel Dakhan Naka Garhi Yasin City (1.60 Kms) 3. Sahita Kheerthar Pull to village Ishaque Dero via Mirwah (2.00 Kms) 4. Village Sallah Buriro (1.60 Kms) 5. Village Naushero road to village Jalal Khan Jagirani (1.30 Kms) 6. Village Deputy Bunglow (Remaining work) (1.60 Kms) 7. Shikarpur Larkana Thariri Boosan road to village Bado via Ratodero road (3.00 Kms) 8. Thariri Boosan road to village Rahmatullah Lashari (1.00 Kms) (13.10 Kms) District Shikarpur.	Shikarpur	June-26	199.996	99.999	99.999	0.000	99.999	99.999		99.999	50.000
3532	1. Reconditioning of road from Tanwari House to Allah Wala Chowk city Shikarpur (0.10 Kms) 2. Paver Block in Panj Pir Muhalla to Old Tanga Stand Hathidar, 3. Streets of Allahabad Colony, Mian Sikandar House to Gulo Shop Old Sadar, 4. Panj Guli Street i/c Kiri Atta Muhammad Masjid Chowk, 5. Thanwar Das Chowk to Kiri Atta Muhammad Street, 6. Outside of Railway Station road, 7. Sain Kanak Shah Dargah to Railway Station Gate, 8. Wards of City Shikarpur District Shikarpur.	Shikarpur	June-26	39.942	19.971	19.971	0.000	19.971	19.971		19.971	15.548
3533	Reconditioning of road from Faizu Stop in village Noor Muhammad Shujrah mile 0/0-3.00 Kms, 5. Reconditioning of road from Rahimabad Link road to village Sewro mile 0.00-3.00 Kms, 3. Paver work in city and various villages of Taluka Khanpur District Shikarpur	Shikarpur	June-26	189.974	94.987	94.987	0.000	94.987	94.987		94.987	47.450
3534	Reconditioning of road from Lakhi - Larkana road to Police Station Gaheja village (1.20 Kms) 2. Reconditioning of road from Gaheja Shikarpur road to Pir Jalal Shah i/c Link Quba-Ji-Wandh via Haji Mir M. Brohi village (1.60 Kms) 3. Paver work in village Gaheja total length (2.80 Kms) District Shikarpur	Shikarpur	June-26	119.983	59.991	59.991	0.000	59.991	59.991		59.991	25.143

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						Capital	Revenue	Total	Capital	Revenue	Total	
3535	Construction of road from village Allah Bux Brohi road to Brohi Farm House road (2.00 Kms) 2. Reconditioning of road Toll Plaza Garhi Yaseen Main road to village Rahuja (1.00 Km) 3. Reconditioning of road from Byepass Shikarpur road to village Khaman (1.50 Kms) 4. Paver work in village Pir Bux Rahuja , 5. Village Baid and village Khaman, 6. Village Allah Bux Brohi, 7. Village Dilbar Khan Mahar, 8. Village Makhno Khan Bhutto, 9. Wakro road to village Hyder Khan Sadhayo Bunglow, 10. Village Chodio Sadhayo, 11. Village Lodra District Shikarpur.	Shikarpur	June-26	109.994	54.998	54.998	0.000	54.998	54.998		54.998	40.461
3536	Construction of Road from Village Mole dino Kalhror to Ural DSP Office Taluka Pano Akil.	Sukkur	June-26	49.166	24.583	24.583	0.000	24.583	24.583		24.583	24.583
3537	A) Construction of Metal Road Miyan Suleman Dal to Village Gul Muhammad Booharr (2.00Kms) B) Construction of road from Matli to Dando Road @ Mile 4/0 to village Arbab Manthar Odhejo =1.20 Kms	T.M.Khan	June-26	57.865	30.446	30.446	0.000	30.446	30.446		30.446	11.024
3538	Construction / Reonditioning of link road from Qadir Bux Mari to Village Hafiz Umer i/c Link village Nazar Rind, Village Mithan Shah Mile 0/0 - 4/2 (6.80 Kms)	T.A.Yar	June-26	113.518	56.759	56.759	0.000	56.759	56.759		56.759	53.511
3539	Construction of link road from Mau Akhraj point to village Kamro via Islamkot - Kakraio road (3.75 KMs)	Tharparkar	June-26	99.000	49.500	49.500	0.000	49.500	49.500		49.500	49.495
3540	Construction of road from Mithi to Kerti road to Veri Dhandhal Taluka Mithi (2.50 KMs)	Tharparkar	June-26	71.014	35.507	35.507	0.000	35.507	35.507		35.507	12.967
3541	Construction of road from Boonhar to Bhagisal via Allahdad jo Tar (3.50 Kms)	Tharparkar	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	74.059
3542	Construction of road from Ladhe Ji Veri to Roojh via Mithrio Halepoto (7.00 Kms)	Tharparkar	June-26	199.720	99.860	99.860	0.000	99.860	99.860		99.860	49.925
3543	Construction of road from Allani main road to Parodaro via Bandho and Dedhvero (3.50 Kms)	Tharparkar	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	12.893
3544	Construction of road from Hirar Deda to Resham jo Tar, Gauchar Dars and Satidera (3.50 Kms)	Tharparkar	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	0.000
3545	Construction of road from Mithrio Junejo to Vagho Bajir via Kharoro Dal (upto village Jhampo 4.00 Kms	Tharparkar	June-26	113.700	56.851	56.851	0.000	56.851	56.851		56.851	20.739
3546	Construction of road from village Batangari to Village Wadhan 3.50 KM & Village Veenjhnyari & Batangari road to Village Gogaveri 2.00 KM	Tharparkar	June-26	150.000	75.000	75.000	0.000	75.000	75.000		75.000	37.499
3547	Construction of road from Village Dhukarchho road to Village Giryanchho 4.00 KM	Tharparkar	June-26	110.000	55.000	55.000	0.000	55.000	55.000		55.000	27.499

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3548	Construction of road Village Dharamveri to Village Godangri 2 KM & Village Mohantar to Village Meghe Jo Tar 3.50 KM	Tharparkar	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	49.996
3549	Construction of road from Kinri to Village Kinro Gaju via Wasand Jee Veri (6.00 kms)	Tharparkar	June-26	180.000	90.000	90.000	0.000	90.000	90.000		90.000	59.388
3550	Construction of Roaod from Mehran Vero to Village Khobi Jo Par Via Gul Muhammad Dhani (5.00 Kms)	Tharparkar	June-26	150.000	75.000	75.000	0.000	75.000	75.000		75.000	36.650
3551	Construction of Road from Laplo to Village Soji Pathai (3.00 Kms)	Tharparkar	June-26	90.000	45.000	45.000	0.000	45.000	45.000		45.000	44.985
3552	Construction of road from village Sooram to Akliyoon (5.25 KMs)	Tharparkar	June-26	150.000	75.000	75.000	0.000	75.000	75.000		75.000	35.907
3553	Construction of road from Shiv jo Tar to village Sobharo Shah (3.20 KMs)	Tharparkar	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	35.542
3554	Construction of road from Morasio to Habib & Ahmedani Paro (3.50 KMs)	Tharparkar	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	40.531
3555	Construction of road from Nabisar road to Borli Nahro Bheel, Borli Jalal (5.00 KMs)	Tharparkar	June-26	150.000	75.000	75.000	0.000	75.000	75.000		75.000	32.388
3556	Construction of Road from Faqeer jo tar to Mureed Ji Dhani via Umed Ali Rind (3.00 Kms)	Tharparkar	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	24.915
3557	Construction of Road From Kankaiyo road to Siyal (Hameed) Kakraro (4.75 Kms)	Tharparkar	June-26	140.000	70.000	70.000	0.000	70.000	70.000		70.000	51.928
3558	Construction of Road from Hayat Halepoto to Megh Khaowriya via Misri Shah (4.00 Kms)	Tharparkar	June-26	120.000	60.000	60.000	0.000	60.000	60.000		60.000	29.567
3559	Construction of Road from Karnor Olkey Jo Dhani Road to Taj Muhammad Shah 1.50 Kms	Tharparkar	June-26	40.000	20.000	20.000	0.000	20.000	20.000		20.000	19.879
3560	Construction of Road from Karooro to Laloo Ji Dhani Bahadur Ji Dhani (3.00 Kms)	Tharparkar	June-26	100.000	50.000	50.000	0.000	50.000	50.000		50.000	28.502
3561	Construction of road from Anupani Mahendri Jo Par to Village Jooni Sameja Via Mehbob Jo Par 2+2.25 KM	Umerkot	June-26	79.361	39.680	39.680	0.000	39.680	39.680		39.680	39.586
3562	Improvement of Road From N-120 To Araro Bhurgari. (3.75) Kms	Umerkot	June-26	59.943	29.971	29.971	0.000	29.971	29.971		29.971	27.749
3563	Improvement Of Road From Nohyoon To Jillani Chowk. (06.00 Kms)& Soofi To Dhoronar road (1.75 Kms)	Umerkot	June-26	199.821	99.910	99.910	0.000	99.910	99.910		99.910	99.115
3564	Improvement of Road from Kunri Nabisar road To Darelo road via Pallio Khan Rind .(9.50 kms) & Improvemet of road from Paka More To Toban via Padhrio farm (3.50 Kms)	Umerkot	June-26	199.838	99.919	99.919	0.000	99.919	99.919		99.919	49.960
3565	Improvement of road from Nabisar to Tali via Rahmore. (5.00 KMs)	Umerkot	June-26	74.889	37.444	37.444	0.000	37.444	37.444		37.444	37.441
3566	Construction of Byepas Mirch Mandi to Qazi More Samaro Kunri road (3.30 KMs)	Umerkot	June-26	129.842	64.921	64.921	0.000	64.921	64.921		64.921	21.791
3567	Improvement of road from Kanjhati More to Gapno More. (6.00 KMs)	Umerkot	June-26	99.891	49.946	49.946	0.000	49.946	49.946		49.946	49.700

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						Capital	Revenue	Total	Capital	Revenue	Total	
3568	Improvement of road from Buchaband Mirpurkhas road to Muhammad Hussain. 4.00	Umerkot	June-26	64.828	32.414	32.414	0.000	32.414	32.414		32.414	31.770
3569	Construction / Reconstruction of road from Adilpur Muhammadpur link road to village Ghareja via villages Khadwari, Pir Bux Kalhoro, Imamad Bux Kalhoro, Muhammad Bachal Kalhoro Alah Wadhayo Dakhan / Wasan Ruk Chanesar Ruk & Tolo Bhatio road to village Siyano Shaih various links Wazir Quershi Makhan Faqeer Kalhoro, Khadim Hussain Kalhoro, Balach Bullo, Ughan Chachar various Streets, Allah Wasayo MIrbahar , Hoat Sahto villge various Streets & UC Khadwari (11.40 Kms) (Revised on 29.02.2024)	Ghotki	June-27	195.083	136.066	24.220	0.000	24.220	18.165		18.165	18.160
3570	Construction, Widening & Reconditioning of road from Indus Highway @ Jani Bund Police Check Post to connect Warah Nasirabad road via Scarp Drain and Jara Wahoocha i/c approaches (8.00Kms)(18FT.Wide)	Kamber	June-27	410.060	312.560	62.512	0.000	62.512	62.512		62.512	62.507
3571	Construction of Road from Bareecha Hotel to Wahi Aarab Khan Mile 0/0-3/3 (5.40 Kms) I/C Masonry Structure	Jamshoro	June-27	171.746	146.922	26.152	0.000	26.152	13.076		13.076	12.995
3572	Construction of road from Karchat road to Thana Arab Khan Mile 0/0 - 3/1 (5.00 Kms) Masonary Structure	Jamshoro	June-27	194.104	179.174	31.893	0.000	31.893	15.946		15.946	4.962
3573	Construction of road from Gul Baig Noohani to village Tall Mari (7.0 Km).	Jamshoro	June-27	193.453	123.402	21.966	0.000	21.966	10.984		10.984	5.472
3574	Construction of road from Preetamabad Phoro zardari road mile 2/2 to connect Jam Sahib Gupchani road via Ranjho khan zardari road & village Imam Bux Raeesani road 0.0-3.60 KMs	S.B.A	June-26	107.727	81.862	81.862	0.000	81.862	81.862		81.862	44.236
3575	Construction of Road from Buhara @5.00 KM Sindh Coastal Highway Ghazi Khan Hadio Baloch to connect Haji Ilyas Bawoh Baloch I/C Links KM=0.00- 10.00=10.00 KMs	Thatta	June-27	259.837	166.270	83.135	0.000	83.135	83.135		83.135	83.042
3576	Construction of Road @39.00 KMs from Gharo Keti Bandar Road to Village Abbass Katiyar KM=0.00-8.00=8.00 KMs	Thatta	June-27	196.000	125.440	40.392	0.000	40.392	40.392		40.392	18.830
3577	Construction / reconditioning of road from National Highway N-5 Chandan Escape road to Oderolal Station road 0/0- 2/7=4.62 Kms	Matiari	June-26	78.745	20.436	20.436	0.000	20.436	20.436		20.436	20.429
3578	Construction of Bridge over Ghotki Feeder to Wadero Bohar Din Mazari & Road Rehabilitation (7.00Kms).	Ghotki	June-26	111.583	40.791	40.791	0.000	40.791	40.791		40.791	30.910
3579	Reconditioning of road from Tando Allahyar Piyaro Lund road Shaheed Chowk Post to Dasoori Minor i/c link Ghulam Hussain Lund (19.80 Kms)	T.A.Yar	June-27	329.613	224.090	112.045	0.000	112.045	112.045		112.045	112.037

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						Capital	Revenue	Total	Capital	Revenue	Total	
3580	Construction of two Nos. Overhead Bridges on Nai Desvi (River) road from Thana Bola Khan to Thana Ahmed Khan and on river (Nai) Saree to Mole road near village Wadero Malik Khan Palari, Taluka Thana Bula Khan	Jamshoro	June-27	1318.218	1305.464	192.769	0.000	192.769			0.000	0.000
3581	Construction of Bridge & Road from Mado to Allah Bachayo Jassar and other Villages (Under Revision Rs.	Dadu	June-27	349.090	334.090	46.832	0.000	46.832	11.708		11.708	0.000
3582	Construction / Reconditioning of roads in Taluka Kazi Ahmed and Sakrand (6.30 Kms)	S.B.A	June-28	197.773	197.773	49.443	0.000	49.443	24.722		24.722	24.775
3583	Remaining work of Construction of road Bridge along Rohri main Canal RD-118 at Tando Masti	Khairpur	June-28	389.824	389.824	97.456	0.000	97.456	24.364		24.364	3.542
3584	Construction Of Road From Machka Seri Mori To Village Hybat Solangi (2.50kms)	Ghotki	June-28	94.291	89.291	8.929	0.000	8.929	8.929		8.929	2.232
3585	Construction Of Road From War Waloo Village Pehalwan Shar To Hassan Gurgage (4.00 Kms)	Ghotki	June-28	142.325	137.325	13.733	0.000	13.733	13.733		13.733	13.731
3586	Construction of road from Sirhari Shakh to Asian Development Bank road (6.00 km)	Umerkot	June-28	241.848	241.848	26.603	0.000	26.603	6.651		6.651	0.000
3587	Construction Of Overhead Bridge At Gaddani Phatak Sukkur Along With Dislocation W/R Of Road From Gaddani Phattak To Numaish Chowk @ Near Zoo Park (500 Rft Pre-Stressed Brdige & Dual Carriageway Road I/C Qureshi Road Remaining Work) (4.20 Kms)	Sukkur	June-28	1344.045	1334.045	351.890	0.000	351.890	351.890		351.890	341.132
3588	Construction of road from Chatto Rind to village Muhammad Khan Shahani i/c approach to villages Ali Murad Shahani mile 0/0-2/7 (4.80	Jamshoro	June-28	169.747	164.747	18.122	0.000	18.122	4.531		4.531	0.000
3589	Construction of Road from Kharsar to Village Pabsiro Mile 0/0-3/6 (6.00 Kms)	Tharparkar	June-28	437.812	437.812	48.159	0.000	48.159	36.120		36.120	12.038
3590	Construction of road from Edani Kalario road to village Dhanani mile 0/0-2/0 (3.20 kms)	Tharparkar	June-28	143.784	143.784	15.816	0.000	15.816	15.816		15.816	5.054
3591	Construction Of Road From Ubauro / Gudu Kashmore Road Mattarkot Bridge Of Dahar Canal RD-15 To Reni Canal RD-75 (4.00kms)	Ghotki	June-28	147.135	147.135	29.427	0.000	29.427	22.071		22.071	22.068
3592	Construction Of Road From Gudu, Kashmore Road New Bridge Of Ghotki Feeder Canal RD-52 To Reni Canal RD-55 (4.00 Kms)	Ghotki	June-28	147.617	142.617	29.523	0.000	29.523	29.523		29.523	29.521
3593	Construction / Reconditioning Of Road From Gudu Kashmore Road New Birdge Of Ghotki Feeder RD-52 To Village Ghazi Dashti, Dashti Farm, Motorway M-5 Via Allah Dita Memon, Mehmood Memon, Bakhir Kosh	Ghotki	June-28	246.573	241.573	49.315	0.000	49.315	49.315		49.315	49.313

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						Capital	Revenue	Total	Capital	Revenue	Total	
3594	Construction/Reconditioning Of Road From Right Bank Of Ghotki Feeder Canal RD-17, Waris Pull To Mureed Shakh Regulator RD-44 (8.70kms)	Ghotki	June-28	304.131	299.131	60.826	0.000	60.826	60.826		60.826	60.825
3595	Construction / Reconditioning Of Road From Right Bank Of Ghotki Feeder Canal RD-44 Mureed Shakh Regulator To Mir Kosh Regulator Ghotki Feeder Canal RD-64 And Connect It With Ubaro To Gudu Kashmore Road (7.00 Kms)	Ghotki	June-28	198.121	193.121	39.624	0.000	39.624	39.624		39.624	39.621
3596	Construction Of Road From @ Point Daro Village Moor Kalhoro To Sadique Kalhoro To Village Jhijhan Road Mile 0/0-6/2 With 200 Rft Pre-Sreessed Bridge	Khairpur	June-28	618.336	548.336	154.584	0.000	154.584	38.646		38.646	58.918
3597	Construction of new Bridge on Ghotki Feeder Canal at RD-52 Opposite Village Khambhra (280 ft.)	Ghotki	June-28	192.399	187.399	18.740	0.000	18.740	4.685		4.685	0.000
3598	Construction of New Bridge on Ghotki Feeder Canal at RD-38 M-5 Motorway Interchange (294 ft.)	Ghotki	June-28	202.020	197.020	19.702	0.000	19.702	4.926		4.926	0.000
3599	Construction Of Bypass From Waggan-Warah Road @ Yarodero To Connect Indus Highways (N-55) Via Kamber-Waggan Road (5.00 Kms)	Kamber	June-28	1025.147	1020.147	193.828	0.000	193.828	48.457		48.457	5.043
3600	Construction / Reconditioning Of road From (I) Village Samander Khan Luhar To Khuwra Marri Link Road UC Sher Kot Taluka Lakhi 0/0-1/4(2.30kms) (2) Village Makka To Lakhi Road Mile 0/0-1/1(1.80kms) (3) Village Rehan Jamali To Lakhi Road Mile 0/0-1/0(1.60kms) (4) Village Nau Goth Shikarpur To Jhali Bund Mile 0/0-0/6(1.20kms)(5)Village Haji Ali Muhammad Brohi Moshque To Lakhi Road Mile 0/0-2/2(3.60kms) (6) Village Mud Khoso To Sukkur Road Mile 0/0-3/6(6.00kms) Total Kms (16.50kms)	Shikarpur	June-28	505.535	485.535	101.107	0.000	101.107	100.107		100.107	75.762
3601	Construction of road @ 2.80 KMs of Village Ahmed Khan Kalmati road Village Raees Aijaz Kalmati and village Jaan Muhammad Kalmati. KM 0.00-1.60=1.60 KMs	Thatta	June-28	64.608	54.608	16.152	0.000	16.152	16.152		16.152	16.145
3602	Constrcution of 02 Nos Prestessed Overhead Bridges @ Link road Connecting National Highway N-5 to Motorway M-9	Karachi	June-28	514.713	514.713	128.678	0.000	128.678	32.170		32.170	1.680
3603	Scope of Services & Tour for Consultancy Service for Construction of Road from Karachi to Gorakh Hills via Rani Kot (325.00 Kms) & Wahi Pandhi to Gorakh Hills 54.00 Kms (379.00 Kms) (PC-II)	Karachi/ Jamshoro & Dadu	June-26	58.310	37.310	37.310	0.000	37.310	37.310		37.310	37.309

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						Capital	Revenue	Total	Capital	Revenue	Total	
3604	Construction of road from Naukot to Nohto @ Point Vankel to Ghar Patel Chaton Ghar 80 Rft Bridge over the Dhora to village Ramesh Kumar Bheel Seenglani village Chacher Deh Haido UC Talhi Taluka Kunri (5.00 kms)	Umerkot	June-28	299.142	299.142	32.906	0.000	32.906	8.227		8.227	0.000
3605	Construction Of Link From Lashari Road To Village Allahyar Veesar I/C Construction Of Link Road From Miani Noor Malah Road To Village Imam Bux Mirani I/C Reconditioning Of Bridge I/C Reconditioning Of Road From Khairodero Regulator To Village Mushtaq Korkani I/C Construction Of Road From Village Mushtaq Korkani To Village Bachal Veesar Via Warrah Barrage	Larkano	June-28	297.091	292.091	70.102	0.000	70.102	35.052		35.052	34.610
3606	Construction / Reconditioning Of Road From Larkano Road To Akil Bridge Via Village Jeewan Bhutto And Agriculture Form (6.60 Kms) & Reconditioning Of Road From Otha Chowk Main Airport Road To Village Fazul Muhammad Abro (Simaie Unar) I/C Retaining Wall (2.00 Kms) (8.60 Kms)	Larkano	June-28	259.800	254.800	61.152	0.000	61.152	61.152		61.152	61.148
3607	Construction Of Road From Indus Highway Larkano Ratodero Road To Village Illahi Bux Gopang Via Village Haji Gahrio Jagirani Via Ali Sher Khokher Via Village Mor Khokhar Upto Gadani Mahota Road (4.00 Kms) & Construction Of Road From Irrigation Bungalows To Dargah Haji Mahmood Via Village Soomar Chandio Parallel In Saidu Shakh (I/C M.Structure) (1.50 Kms) (5.50 Kms)	Larkano	June-28	289.280	284.280	68.227	0.000	68.227	17.057		17.057	0.000
3608	Construction of Road @ 24.00 KMs of Sindh Coastal Highway Road to Connect Village Soomar Jatt Village Pandhi Jatt, Village Hashim Jatt, KM 0.00-4.00=4.00 KMs	Thatta	June-28	144.769	139.769	36.192	0.000	36.192	27.144		27.144	27.142
3609	Construction of road from Sindh Coastal Highway @ 3.60 KMs to connect Village Muhammad Hassan Hadyo i/c links Km 0.00-1.50 = 1.50 Kms	Thatta	June-28	49.475	44.475	12.369	0.000	12.369	6.184		6.184	6.183
3610	Construction of Pre-stressed Bridge i/c approaches for village Kachay Wara Radhan Taluka Shewan mile 0/0-0/3 (0.60 Km)	Jamshoro	June-28	169.676	159.676	17.564	0.000	17.564	4.391		4.391	0.000
3611	Construction of road from village Duri Dero to village Haji Salih Bughio Taluka Sehwan mile 0/0-1/5 (2.60 kms)	Jamshoro	June-28	195.914	185.914	20.451	0.000	20.451	5.113		5.113	0.000
3612	Construction of 3 Nos. Pre-Stressed Bridge and 20 RFT Bridge / Re decking of Existing Bridges Slabs on Northern Bypass Road (Taluka Tando Allahyar)	T.A.Yar	June-28	667.034	667.034	73.374	0.000	73.374	18.344		18.344	0.000

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
3613	Construction / Reconditioning of road from Mangoo to Thatt Moosa, Darbelo road to Sadiq Ujjan, Uris Solangi road to village Rab Rakhio Solangi, Uris Solangi to Yaqoob Tunio, Allah Dad Mangrio to connect Lakha road Kandiaro road and village Hanifo Faqeer road to village Sachal Panhwar, Taluka Bhiria & Mehrabpur (26.70 Kms).	N.Feroze	June-26	395.084	0.000	0.001	0.000	0.001			0.000	0.000
	Total Construction (On-Going)			85546.548	31466.043	15674.831	0.000	15674.831	12464.980	0.000	12464.980	8536.221
	CONSTRUCTION (New)											
3614	Construction Of Road Along Right Bank Of Pinyari Canal From Hyderabad Bypass To Ganghra Mori Via Ex-National Highway Hyderabad 0.0 - 3.5 Kms (Phase-1)	Hyderabad	June-28	1100.000	1100.000	550.000	0.000	550.000	137.500		137.500	0.000
3615	Construction Of Road Along Left Bank Of Pinyari Canal From Phuleli Mori Regulator To Ganghra Mori Via Hyderabad Bypass Hyderabad 0.0 - 3.00 Kms Phase-1	Hyderabad	June-28	1000.000	1000.000	500.000	0.000	500.000	125.000		125.000	0.000
3616	Construction Of Interchange, Interchange Road, 30M Wide Road, 25M Wide Approach And Earth Reinforced Wall At Malir Expressway A) Construction Of 1 Nos Pre-Stressed Overhead Bridge @ Shahra-E-Bhutto (Malir Expresswasy) Connecting Education City To Malir Expressway B) Construction Of 1.36 Km Road Connecting Malir Interchange To Education City	Karachi (M)	June-28	2200.000	2200.000	1100.000	0.000	1100.000			0.000	0.000
3617	Construction of Road from village Saleemabad, Qazi Ahmad to Mirzabad, Shaheed Benazirabad (3 KMs).	S.B.A	June-28	110.000	110.000	55.000	0.000	55.000	13.750		13.750	0.000
3618	Construction Of Road From Baghan - Kharo Charn @ 10.00 Kms To Connect Keti Bunder - More Chadai Road Via Village Molvi Adam Bharj (3.00 Kms)	Thatta	June-28	105.000	105.000	52.500	0.000	52.500	45.625		45.625	0.000
3619	Construction of Additional Carriageway from Larkano Professor Colony to Kambar via Beero Chandio (21.60	Kamber	June-28	5000.000	5000.000	2500.000	0.000	2500.000	625.000		625.000	0.000
3620	Constraction of Ratodero road Shahdadkot M8 motor way village Soonharo Shakh, Village Sirai Qurban Bhatti, Thatare, village Sain Rakhio Brohi , village Samaro Muqam village Jan Muhammad (6.00 Kms)	Kamber	June-28	160.000	160.000	80.000	0.000	80.000	20.000		20.000	0.000
3621	Construction Of Bypass From Larkana-Mirokhan Road To Connect Kamber-Sijawal Road (5.0 Kms).	Kamber	June-28	1082.000	1082.000	541.000	0.000	541.000	135.250		135.250	0.000
3622	Construction Of Bypass From (N-55)@Point Chanhar To Connect (N-55) Chingni Shakh Via Saeed Khan Panhwar	Kamber	June-28	1250.000	1250.000	625.000	0.000	625.000	156.250		156.250	0.000

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						Capital	Revenue	Total	Capital	Revenue	Total	
3623	Construction/Reconditioning of Road From Indus Highway JB Police Post to Qabool Teewno o via Bachee & Chowdero (4.00 Kms)	Kamber	June-28	150.000	150.000	75.000	0.000	75.000	18.750		18.750	0.000
3624	Construction / Reconditioning Of Road From Kandhkot Saifal Road To Village Kamran Khan Bajekani (6.44	Kashmore	June-28	284.972	284.972	142.485	0.000	142.485	35.621		35.621	0.000
3625	Construction Of Wall From Mirwah Canal Bridge Khaki Shah To Garhi Pul I/C Foot Path & Roads Work	Khairpur	June-28	80.514	80.514	40.257	0.000	40.257	30.257		30.257	10.046
3626	Construction / Reconditioning Of Road From Larkano-Khairpur Road To Connect Sukkur Road Via Purano Abad, Sono Jatoi & Dodo Sanhri (37.00 Kms) (12' Ft: Wide).	Larkano	June-28	1500.000	1500.000	750.000	0.000	750.000	187.500		187.500	0.000
3627	Construction Of Road Along Nazar Railway Line To Connect Indus Highway (Remaining Portion)	Larkano	June-28	65.000	65.000	32.500	0.000	32.500	8.125		8.125	0.000
3628	Construction Road From Larkana Khairpur To Abdul Rehman Kalhoro	Larkano	June-28	160.000	160.000	80.000	0.000	80.000	20.000		20.000	0.000
3629	Construction / Reconditioning of Road / Paverwork Of Village Din Muhammad Napar, Village Pehlwan Chandio , Village Khan Muhammad Khan Pathan, Village Nabi Bux Soomro , Mian Sahib (City) , Village Mangrio Wahi Soomro Goth , Village Jiapur Kato, Village Tahir Khan Khunwaro, Village Sudhir Unar, Village Mirbahar/Khan Muhammad Pathan Unar Village (6.00 Kms)	Shikarpur	June-28	300.000	300.000	150.000	0.000	150.000	37.500		37.500	0.000
3630	Construction & Re-Construction Of Road From Dhandhi Thikratho Link Road To Thikratho Cadet College Via Village Shah Muhammad Bhatti And Asgher Bhogr, Somer Shaheed, Hameer Mangrio - 07 Km Of Taluka Pano Akil.	Sukkur	June-28	129.000	129.000	64.500	0.000	64.500	16.125		16.125	0.000
3631	Construction Of Road From Dhandhi Batti Chowk To Drig Bhit Via Shahpur Bhilini Lath Minor Road And Various Kot Links Of Uc Roopar(20.00Kms)	Sukkur	June-28	650.000	650.000	325.000	0.000	325.000	81.250		81.250	0.000
3632	Project Readiness Financing from Asian Development Bank for preparatoin of detailed design, PC-I and Contract documents for the construction of road alongwith allied structure from Keti Bunder to Ali Bunder via Shah Bunder (200 kms) and preparation of Sindh Coastal Development Master Plan from Gharo to Ali Bunddr (Zero Point)	Sindh	June-28	0.000	0.000	0.000	0.000	0.000			0.000	0.000
	Total Construction (New)			15326.486	15326.486	7663.242	0.000	7663.242	1693.503	0.000	1693.503	10.046
	Total Construction			100873.034	46792.529	23338.073	0.000	23338.073	14158.483	0.000	14158.483	8546.267

BRIDGE ONGOING

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						Capital	Revenue	Total	Capital	Revenue	Total	
3633	Construction of overhead bridge including approaches on Railway Crossing @ 5/3 of TandoAdam Circular road.	Sanghar	June-26	207.490	76.240	76.240	0.000	76.240	38.120		38.120	0.000
3634	Construction of Overhead Bridge on Railway line between Kotri City and the Industrial Area Kotri. District Jamshoro (Revised on 29.05.24)	Jamshoro	June-26	1747.469	0.000	0.001	0.000	0.001			0.000	0.000
	Total Bridges (On-Going)			1954.959	76.240	76.241	0.000	76.241	38.120	0.000	38.120	0.000
	FOREIGN AIDED PROJECT (ON-GOING)											
3635	Sindh Flood Emergency Reconstrction Project (Emergency Flood Assistance Project EFAP - Sindh Works & Services Department Compnent) (Total Rs. 48,400.0 million - 90.9% ADB loan - Rs. 43,974.900 million, 9.1% GOS)	Sindh	June-26	4425.103	1271.154	1271.154	0.000	1271.154	1271.154		1271.154	1218.946
	Total Foreign Aided Project (On-Going)			4425.103	1271.154	1271.154	0.000	1271.154	1271.154	0.000	1271.154	1218.946
	BUILDINGS (ON-GOING)											
3636	Construction of 28 Nos.Suit at Sindh House Islamabad. (Under Re-revision Rs. 1670.440 Million)	Islamabad	June-27	817.084	151.338	20.000	0.000	20.000			0.000	0.000
3637	Construction of Residential Accommodation for Officers of Works & Services Department at Hyderabad (Revised on 11.03.24)	Hyderabad	June-26	198.156	60.894	60.894	0.000	60.894	20.298		20.298	11.469
3638	Repair & Renovation of Residential Colony and Office Building of Camp Office, Sindh Coal Authority at Mithi Tharparkar.	Tharparkar	June-26	335.996	0.000	0.001	0.000	0.001			0.000	0.000
3639	Establishment of Public School & Darul Sakoon at Prem Nagar Islamkot (Revised on 28.09.23) (C: Rs:2052.681 M, R: Rs: 212.171 M)	Tharparkar	June-27	2264.852	764.853	382.425	0.000	382.425	552.425		552.425	538.422
	Total Buildings (On-Going) :-			3616.088	977.085	463.320	0.000	463.320	572.723	0.000	572.723	549.891
	GENERAL (ON-GOING) :-			565.411	-0.001	0.001	0.000	0.001	0.000	0.000	0.000	0.000
	IMPROVEMENT (ON-GOING) :-			123783.943	81975.376	28873.454	0.000	28873.454	28063.591	0.000	28063.591	22693.952
	IMPROVEMENT (New) :-			12829.513	12829.513	6414.757	0.000	6414.757	2479.270	0.000	2479.270	622.801
	CONSTRUCTION (ON-GOING) :-			85546.548	31466.043	15674.831	0.000	15674.831	12464.980	0.000	12464.980	8536.221
	CONSTRUCTION (New) :-			15326.486	15326.486	7663.242	0.000	7663.242	1693.503	0.000	1693.503	10.046
	BRIDGES (ON-GOING) :-			1954.959	76.240	76.241	0.000	76.241	38.120	0.000	38.120	0.000
	FOREIGN AIDED PROJECT (ON-GOING) :-			4425.103	1271.154	1271.154	0.000	1271.154	1271.154	0.000	1271.154	1218.946
	BUILDINGS (ON-GOING) :-			3616.088	977.085	463.320	0.000	463.320	572.723	0.000	572.723	549.891
	TOTAL WORKS & SERVICES :-			248048.051	143921.895	60437.000	0.000	60437.000	46583.341	0.000	46583.341	33631.857

PROVINCIAL
ALLOCATION FOR COST IMPACT DUE TO NEW CSR

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	ALLOCATION FOR COST IMPACT DUE TO NEW CSR											
	New											
3640	Allocation for Cost Impact due to new CSR 2024 for schemes included in ADP 2025-26	Sindh	June-26	15000.000	15000.000	15000.000	0.000	15000.000			0.000	0.000
	Total Allocation for Cost Impact due to new CSR:-			15000.000	15000.000	15000.000	0.000	15000.000	0.000	0.000	0.000	0.000

PROVINCIAL
ALLOCATION FOR SUSTAINABLE DEVELOPMENT GOALS (SDGs)

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	ALLOCATION FOR SDGs											
	New											
3641	Allocation for Sustainable Development Goals (SDGs)	Sindh	June-26	45000.000	45000.000	45000.000	0.000	45000.000			0.000	0.000
	Total Allocation for Sustainable Development Goals (SDG			**45000.000**	**45000.000**	**45000.000**	**0.000**	**45000.000**	**0.000**	**0.000**	**0.000**	**0.000**

PROVINCIAL
ALLOCATION FOR DIVISIONAL HEAD QUARTERS

Rs in Million

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Target Date for Completion	Estimated Cost	Throw forward as on 01-07-25	Allocation for 2025-26			Release 2025-26			Expenditure
						Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	ALLOCATION FOR DIVISIONAL HEAD QUARTERS											
	New											
3642	Allocation for Divisional Headquarters	Sindh	June-26	7500.000	7500.000	7500.000	0.000	7500.000			0.000	0.000
	Total Allocation for Divisional Headquarters :-			7500.000	7500.000	7500.000	0.000	7500.000	0.000	0.000	0.000	0.000

TABLE 8 CURRENT CAPITAL EXPENDITURE STATEMENT as on 31.12.2025

Rs. In Million

Description	Orginal Budget 2025-26	Final Budget 2025-26	Release to date	Actual To date	Release against Modifiied Budget (%)	Actual against Modifiied Budget (%)	Actual against Release Budget (%)
Total Current Capital Expenditure	281,673	286,563	163,626	161,389	57%	56%	99%

Glossary

Revenues of the Province:	Revenue of the province comprises federal transfers and provincial own tax and non-tax receipts.
Federal Transfers:	Federal Transfers comprises revenue assignment, straight transfers, PSDP related development grants and OZT grants.
Revenue Assignments:	Revenue Assignments refers to those federal transfers to the provinces that form part of federal divisible pool taxes. The divisible pool taxes comprise tax on income, sales tax, central excise, custom duties, wealth tax, and capital value tax.
Straight Transfer:	The straight transfers are the net proceeds of the Federal duty of excise on natural gas, development surcharge on gas and the royalties on natural gas/oil.
Development Grants:	Development Grants (PSDP & Foreign Grants) consist of transfers from federal government on account of Federal funded projects and donor grants for development projects implemented by the provincial government. The allocations for development grants are kept in Federal Public Sector Development Program (PSDP).
Other Grants:	Other grant from federal government is OZT grant received at the rate of 0.66% of Provincial allocable amount to offset the losses of the abolition of OZT Grant.
Other Tax Receipts:	Other Tax includes infrastructure development cess, stamp duty, registration, provincial excise, motor vehicle, capital value tax, agriculture income tax, cotton fee, and electricity duty.
Non-Tax:	Non-Tax receipts include sale proceeds of government land, interest income, fees/charges from education, health, works, police, irrigation, mines and minerals, extraordinary and miscellaneous receipts.
Modified Budget:	The modified budget is the result of in year changes in the original budget i.e. mainly for re-appropriations, supplementaries and surrenders.
Capital Expenditure:	The Capital Expenditure includes outflows on account of investment, principal repayments, loans and advances to government servants, local/autonomous bodies, etc.

End note

[1] Excluding Capital Receipts included in Net-lending and Financing Items.
[2] Foreign Project Assistance includes Revalidated Funds from previous year's allocations against Receipts & Expenditure.
[3] Excluding Capital Expenditure included in Net-lending and Financing Items.
[4] Federal PSDP included revalidated funds from previous year's allocation.