



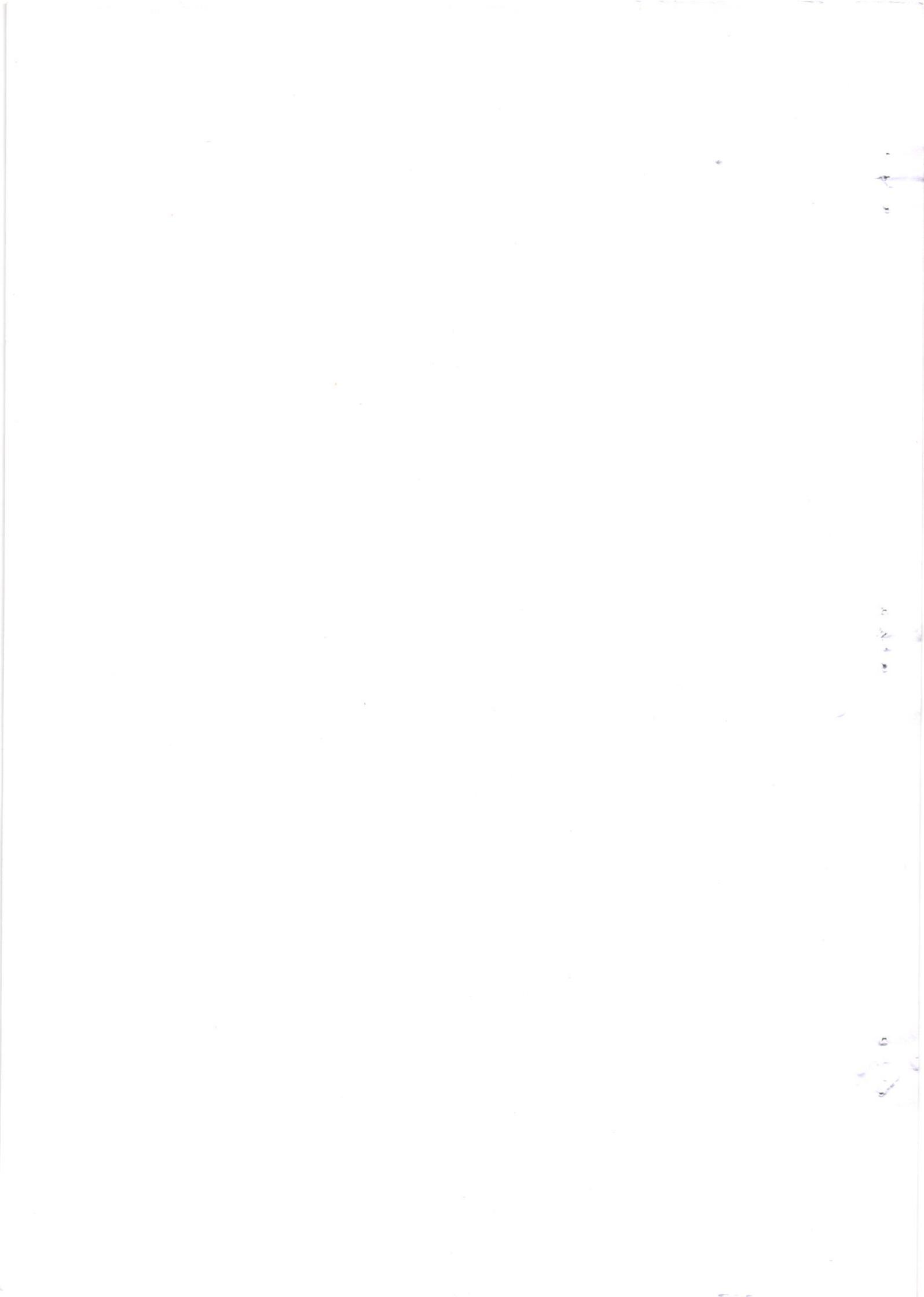
Budget Execution Report

Annual/4th Quarter, 2023-24

30th June, 2024

Government of Sindh

Finance Department





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Introduction

In order to foster economic development, achieve strategic and social goals, and better service delivery, Government of Sindh has adopted a road map for short-to-medium term policy interventions. These interventions also recommend core and subsidiary activities to achieve the overall goal of transparency, accountability, efficiency, and fiscal discipline in the management of public resources for improved service delivery and economic development.

Government is eager; to ensure efficient and effective budget utilization, accurate and timely accounting and reporting and effective scrutiny and review of the expenditure of public resources at all levels of government; to ensure accountability of public resources and the effectiveness and lawfulness in the collection and application of public funds; to improve internal control including enhanced accountability in new emerging areas of budget making, revenue collection and accounting, reporting on results and monitoring and evaluation through improved capacity.

As part of the PFM reform agenda Government of Sindh is striving to bring improvements in the in-year reports and year-end reports. One of the in-year reports is the Budget Execution Report (quarterly report) for the Provincial Assembly. This budget execution report presents the progressive actual revenue and expenditure in the fourth quarter of the fiscal year 2023-24 compared to the budget (revenue target and expenditure allocations). Moreover, the report presents the developments in the public account and food account, as well as the utilization of the financing instruments. The report aims to be one of the tools for the Provincial Assembly to exercise oversight on the operations of the executive. The report is also placed on the website (www.fdsindh.gov.pk) so as to inform the public about implementation of the budget of the Government of Sindh.

The Government of Sindh has embarked on a comprehensive 10-year Public Financial Management Reform Trajectory. One of the reform activities is to improve the comprehensiveness, quality and availability of budget execution reports. This quarterly budget execution report issued by the Finance Department has been improved in accordance with the reform agenda and is planned to undergo further improvements in the near future.

(FAYAZ AHMED JATOI)
Finance Secretary
Government of Sindh

TABLE 1 FISCAL STATEMENT 30.06.2024

(Rs. in billion)

Description	Original Budget 2023-24	Modified Budget 2023-24	Actual To date	Variance Modified against Original Budget	Actual against Modified Budget (%)
1. TOTAL REVENUE (A=B+C)	2,148.7	2,148.7	1,801.4	0.0	84%
FEDERAL TRANSFER (B)	1,411.9	1,411.9	1,360.6	0.0	96%
Federal PSDP	58.8	58.8	9.0	0.0	15
Other Grants (OZT)	33.7	33.7	37.1	0.0	110
Revenue Assignment	1,254.9	1,254.9	1,212.9	0.0	97
Straight Transfers	64.4	64.4	101.6	0.0	158
PROVINCIAL REVENUE (C)	736.7	736.7	440.8	0.0	60%
Foreign Project Assistance	266.7	266.7	3.3	0.0	1
Non-Tax Revenue	32.0	32.0	73.8	0.0	231
Other Tax Receipts	203.0	203.0	141.0	0.0	69
Sales Tax on Services	235.0	235.0	222.7	0.0	95
2. TOTAL EXPENDITURE	2,146.4	2,052.5	1,887.7	-92.0	92%
Current Revenue Expenditure (E)	1,411.2	1,522.9	1,420.7	111.7	93%
Pension Payments	195.3	250.6	249.4	55.3	100
Employee Related Expenses	540.6	553.2	521.3	12.6	94
Operating and Maintenance Expenses	227.9	217.7	201.1	-10.2	92
Grants, Subsidies and write off loan	356.5	416.0	380.4	59.5	91
Physical Assets & Project Pre-Investment	42.2	32.2	19.9	-9.9	62
Interest	48.8	53.2	48.5	4.4	91
Development Expenditure (F)	735.2	529.5	467.0	-203.7	88%
PROVINCIAL ADP	385.5	282.9	249.7	-100.7	88%
On-Going Schemes	292.2	243.8	223.5	-46.4	92
New Schemes	93.4	39.1	26.2	-54.3	67
District ADP	30.0	24.0	14.5	-6.0	60
Foreign Projects Assistance	266.7	214.1	195.5	-52.6	91
Federal PSDP	52.9	8.5	7.3	-44.4	86
3. OPERATING BALANCE (G=A-D)	2.2	96.2	-86.3	92.0	
4. NET LENDING ITEMS(H)	43.2	41.8	22.9	-1.4	
Net Food Account - State Trading	33.2	31.8	-1.6	-1.4	
Net Public Account	10.0	10.0	24.5	0.0	
5. FISCAL BALANCE (I=G+H)	45.4	138.0	-63.4	90.5	
6. FINANCING (J=K+L)	-55.1	-2.6	176.1	52.6	
Net Capital Receipts and Expenditure (K)	-100.1	-103.0	75.7	-2.9	
General Capital Receipts	36.1	36.1	200.0	0.0	
Current Capital Expenditure	-136.3	-139.1	-124.3	-2.9	
Carry Over Cash Balance (Opening) (L)	45.0	100.4	100.4		
7. CLOSING BALANCE (N=I+J)	-9.6	135.4	112.7		

TABLE 2 REVENUE BY OBJECT 30.06.2024 (Rs. in million)

Description	Original Budget 2023-24	Modified Budget 2023-24	Actual To date	Variance Modified against Original Budget	Actual against Modified Budget (%)
TOTAL REVENUE (A=B+C)	2,148,654	2,148,654	1,801,406	0	84
FEDERAL TRANSFER (B)	1,411,949	1,411,949	1,360,565	0	96
B01-DIRECT TAXES	508,590	508,590	572,095	0	112
B011-TAXES ON INCOME	508,590	508,590	572,095	0	112
B017-CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY	0	0	0	0	0
B02-INDIRECT TAXES	757,929	757,929	644,868	0	85
B020-SEA CUSTOMS	160,975	160,975	148,605	0	92
B023-SALES TAX	487,743	487,743	416,562	0	85
B024-FEDERAL EXCISE	97,641	97,641	75,601	0	77
B025-FEDERAL EXCISE ON NATURAL GAS	11,570	11,570	4,100	0	35
C03-MISCELLANEOUS RECEIPTS	145,430	145,430	143,602	0	99
C036-GRANTS	92,576	92,576	46,073	0	50
C039-DEVELOPMENT SURCHARGE AND ROYALTIES	52,854	52,854	97,529	0	185
PROVINCIAL REVENUE (C)	736,705	736,705	440,842	0	60
B01-DIRECT TAXES	8,229	8,229	4,871	0	59
B011-TAXES ON INCOME	3,630	3,630	1,354	0	37
B013-PROPERTY TAX	1,320	1,320	335	0	25
B014-LAND REVENUE	1,219	1,219	275	0	23
B015-WORKERS WELFARE TAX	0	0	0	0	0
B016-TAX ON PROFESSION, TRADES AND CALLINGS	1,947	1,947	878	0	45
B017-CAPITAL VALUE TAX ON IMMOVEABLE PROPERTY	113	113	2,030	0	1,796
B018-CAPITAL VALUE TAX ON MOVEABLE ASSETS	0	0	0	0	0
B019-OTHER DIRECT TAXES	0	0	0	0	0
B02-INDIRECT TAXES	312,515	312,515	257,858	0	83
B021-LAND CUSTOMS	0	0	0	0	0
B023-SALES TAX	235,000	235,000	222,736	0	95
B026-PROVINCIAL EXCISE	12,923	12,923	7,004	0	54
B027-STAMP DUTY	49,049	49,049	17,108	0	35
B028-MOTOR VEHICLES	15,543	15,543	11,009	0	71
B029-SALE OF OPIUM	0	0	0	0	0
B03-INDIRECT TAXES	117,269	117,269	100,976	0	86
B030-OTHER INDIRECT TAXES	117,269	117,269	100,976	0	86
C01-INCOME FROM PROPERTY AND ENTERPRISE	683	683	0	0	0
C010-PROFITS	0	0	0	0	0
C011-STATE TRADING SCHEMES	0	0	0	0	0

TABLE 2 REVENUE BY OBJECT 30.06.2024 (Rs. in million)

Description	Original Budget 2023-24	Modified Budget 2023-24	Actual To date	Variance Modified against Original Budget	Actual against Modified Budget (%)
C012-INTEREST ON LOANS AND ADVANCES TO PROVIN	0	0	0	0	0
C013-INTEREST ON LOANS TO DISTRICT GOVT. / TM	499	499	0	0	0
C013-INTEREST ON LOANS TO LOCAL/ AUTONOMOUS B	0	0	0	0	0
C014-INTEREST ON LOANS & ADVANCES TO FIN. INS	0	0	0	0	0
C016-INTEREST ON LOANS & ADVANCES TO GOVT. SE	11	11	0	0	0
C019-DIVIDENDS	173	173	0	0	0
C02-RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNC	10,462	10,462	9,600	0	92
C021-GENERAL ADMN. RECEIPTS-ORGANS OF STATE	350	350	75	0	21
C022-GENERAL ADMN. RECEIPTS-FISCAL ADMN.	2,365	2,365	4,253	0	180
C023-GENERAL ADMN. RECEIPTS-ECONOMIC REGULATI	0	0	348	0	0
C023-GENERAL ADMN.RECEIPTS-RECEIPT ECO. REGUL	610	610	0	0	0
C024-GENERAL ADMINISTRATION RECEIPTS - STATIST	0	0	0	0	0
C024-GENERAL ADMN.RECEIPTS-STATISTICS	17	17	0	0	0
C025-DEFENCE SERVICES RECEIPTS	0	0	0	0	0
C026-LAW & ORDERS RECEIPTS	4,485	4,485	0	0	0
C026-LAW AND ORDER RECEIPTS	0	0	3,600	0	0
C027-COMMUNITY SERVICES RECEIPTS	885	885	521	0	59
C028-SOCIAL SERVICES	1,750	1,750	745	0	43
C029-SOCIAL SERVICES MISCELLANEOUS	0	0	58	0	0
C03-MISCELLANEOUS RECEIPTS	20,855	20,855	64,204	0	308
C031-ECONOMIC SERVICES RECEIPTS FOOD & AGRICU	795	795	77	0	10
C032-ECO. SERVICE REC.FISHERIES, ANIMAL HUSBA	0	0	24	0	0
C032-ECONOMIC SERVICES RECEIPTS FISHERIES & A	75	75	0	0	0
C033-ECONOMIC SERVICES RECEIPTS FOREST	400	400	0	0	0
C033-ECONOMIC SERVICES RECEIPTS FORESTS	0	0	147	0	0
C034-ECO. SERVICES REC.COOP. IRRIG	0	0	337	0	0

TABLE 2 REVENUE BY OBJECT 30.06.2024 (Rs. in million)

Description	Original Budget 2023-24	Modified Budget 2023-24	Actual To date	Variance Modified against Original Budget	Actual against Modified Budget (%)
EMB.DRAIN-					
C034-ECO.SERVICES RECEIPTS COOPERATION, IRRIG	1,040	1,040	0	0	0
C035-ECONOMIC SERVICES RECEIPTS - OTHERS	870	870	243	0	28
C037-EXTRAORDINARY RECEIPTS	8,000	8,000	42,469	0	531
C038-OTHERS	9,675	9,675	20,907	0	216
Foreign Project Assistance	266,692	266,692	3,332	0	1
Foreign Project Assistance	266,692	266,692	3,332	0	1

**TABLE 3 REVENUE BY DEPARTMENT as on
30.06.2024**

(Rs. in million)

Description	Original Budget 2023-24	Modified Budget 2023-24	Actual To date	Variance Modified against Original Budget	Actual against Modified Budget (%)
TOTAL REVENUE	2,148,653	2,148,653	1,801,406	0	84%
S31 - FINANCE DEPARTMENT	1,688,801	1,688,801	1,443,320	0	85
S28 - SERVICES GENERAL ADMINISTRATION & COORDINATION	350	350	656	0	187
S36 - PLANNING & DEVELOPMENT DEPARTMENT	17	17	28	0	165
S34 - EXCISE ,TAXATION & NARCOTICS DEPARTMENT	143,273	143,273	114,537	0	80
S33 - BOARD OF REVENUE	63,218	63,218	17,379	0	27
S30 - HOME DEPARTMENT	4,085	4,085	2,610	0	64
S29 - LAW PARLIMENTARY AFFAIRS & HUMAN RIGHTS	400	400	86	0	22
S47 - AGRICULTURE SUPPLY & PRICES DEPARTMENT	1,825	1,825	238	0	13
S54 - LIVESTOCK AND FISHERIES DEPARTMENT	75	75	49	0	65
S55 - COOPERATION DEPARTMENT	10	10	1	0	10
S49 - IRRIGATION DEPARTMENT	1,030	1,030	1,877	0	182
S58 - LABOUR & HUMAN RESOURCES DEPARTMENT	15	15	9	0	60
S38 - WORKS & SERVICES DEPARTMENT	850	850	3,954	0	465
S40 - SCHOOL EDUCATION DEPARTMENT	877	877	1,100	0	125
S65 - TRANSPORT & MASS TRANSIT DEPARTMENT	409	409	229	0	56
S48 - FOREST & WILDLIFE DEPARTMENT	650	650	74	0	11
S39 - LOCAL GOVERNMENT & HTP DEPARTMENT	0	0	2,768	0	0
S59 - PUBLIC HEALTH ENGINEERING &RD DEPARTMENT	35	35	823	0	2,351
S42 - HEALTH DEPRATMENT	540	540	813	0	151
S56 - SPORT AND YOUTH AFFAIRS DEPARTMENT	0	0	93	0	0
S37 - INFORMATION & ARCHIVES DEPARTMENT	0	0	920	0	0
S67 - UNIVERSITIES AND BOARDS DEPARTMENT	68	68	12	0	18
S63 - SPECIAL EDUCATION	0	0	60	0	0
S43 - POPULATION WELFARE DEPARTMENT	0	0	40	0	0
S62 - SOCIAL WELFARE DEPARTMENT	0	0	26	0	0
S35 - AUQAF, RELIGIOUS AFFAIRS ZAKAT & USHR DEPARTMENT	0	0	11	0	0
S32 - PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH	0	0	8	0	0
S41 - CULTURE,TOURISM & ANTIQUITIES	55	55	463	0	842

**TABLE 3 REVENUE BY DEPARTMENT as on
30.06.2024**

(Rs. in million)

Description	Original Budget 2023-24	Modified Budget 2023-24	Actual To date	Variance Modified against Original Budget	Actual against Modified Budget (%)
DEPARTMEN					
S69 - COLLEGE EDUCATION	0	0	123	0	0
S68 - ENVIRONMENT DEPARTMENT	0	0	14	0	0
S50 - FOOD DEPARTMENT	0	0	69	0	0
S45 - WOMEN DEVELOPMENT DEPARTMENT	0	0	6	0	0
S46 - ENERGY DEPARTMENT	4,000	4,000	845	0	21
S53 - MINES & MINERAL DEVELOPMENT DEPARTMENT	2,800	2,800	1,403	0	50
S44 - INDUSTRIES & COMMERCE DEPARTMENT	270	270	90	0	33
S60 - MINORITIES AFFAIRS DEPARTMENT	0	0	46	0	0
S70 - HUMAN RIGHTS	0	0	3	0	0
-	0	0	-1	0	0
S25 - PROVINCIAL ASSEMBLY OF SINDH	0	0	58	0	0
S26 - GOVERNOR'S SECRETARIAT/HOUSE	0	0	10	0	0
S27 - CHIEF MINISTER	235,000	235,000	206,526	0	88
S57 - KATCHI ABADIES DEPARTMENT	0	0	1	0	0
S52 - INFORMATION TECHNOLOGY DEPARTMENT	0	0	19	0	0
S66 - REHABILITATION DEPARTMENT	0	0	9	0	0
S61 - OMBUDSMAN FOR PROTECTION AGAINST WOMAN HARRASEMENT AT WORK PLACE	0	0	1	0	0
S51 - INTER PROVINCIAL COORDINATION DEPTT	0	0	0	0	0
S72 - CHIEF MINISTER'S INSPECTION INQUIRIES	0	0	0	0	0
S71 - INVESTMENT DEPARTMENT	0	0	1	0	0
S73 - Social Protection Department	0	0	1	0	0

TABLE 4 EXPENDITURE BY DEPARTMENT as on 30.06.2024

Description	Original Budget		Modified Budget		Release to date	Actual To date	Release against Modified Budget(%)	(Rs. in million)	
	2023-24	2023-24	2023-24	2023-24				Actual against Modified Budget(%)	Actual against Release Budget(%)
TOTAL	2,146,325	2,052,555	1,920,776	1,887,704	1,887,704	93%	92%	98%	
S25 - PROVINCIAL ASSEMBLY OF SINDH	4,338	3,813	3,487	3,052	3,052	91%	80%	88%	
Current Revenue Expenditure	3,158	2,928	2,602	2,277	2,277	89%	78%	88%	
SC21101-Provincial Assembly	761	653	412	189	189	63%	29%	46%	
SC24101-Provincial Assembly (charged)	2,397	2,275	2,190	2,088	2,088	96%	92%	95%	
Development Expenditure	1,180	885	885	775	775	100%	88%	88%	
SC12101-PROVINCIAL ASSEMBLY	1,180	885	885	775	775	100%	88%	88%	
S26 - GOVERNOR'S SECRETARIAT/HOUSE	834	1,202	922	1,075	1,075	77%	89%	117%	
Current Revenue Expenditure	751	1,119	839	992	992	75%	89%	118%	
SC21102-Governor Secretariat / House	19	20	12	15	15	60%	73%	121%	
SC24102-Governor Secretariat / House (charged)	732	1,099	827	977	977	75%	89%	118%	
Development Expenditure	83	83	83	83	83	100%	100%	100%	
SC12102-GOVERNOR'S SECRETARIAT/ HOUSE	83	83	83	83	83	100%	100%	100%	
S27 - CHIEF MINISTER	29,216	29,323	28,648	28,280	28,280	98%	96%	99%	
Current Revenue Expenditure	29,211	29,322	28,647	28,280	28,280	98%	96%	99%	
SC21103-Chief Minister Secretariat / House	1,128	1,571	1,475	1,426	1,426	94%	91%	97%	
SC21112-Sindh Revenue Board	1,615	1,615	1,615	1,615	1,615	100%	100%	100%	
SC21158-Universities & Boards	3,391	2,567	1,988	1,965	1,965	77%	77%	99%	
SC21176-Sindh Higher Education Commission	23,077	23,569	23,569	23,275	23,275	100%	99%	99%	
Development Expenditure	5	1	1	0	0	100%	0%	0%	
SC12112-SINDH REVENUE BOARD	5	1	1	0	0	100%	0%	0%	
S28 - SERVICES GENERAL ADMINISTRATION & COORDINATION	65,245	129,977	125,832	123,423	123,423	97%	95%	98%	
Current Revenue Expenditure	15,460	20,647	16,502	16,402	16,402	80%	79%	99%	
SC21105-Anti-corruption Establishment	1,597	1,588	1,131	1,133	1,133	71%	71%	100%	
SC21118-Law & Parliamentary Affairs	159	127	127	113	113	100%	89%	89%	
SC21104-Services General Admin & Coord Deptt.	13,704	18,932	15,244	15,157	15,157	81%	80%	99%	
Development Expenditure	49,785	109,330	109,330	107,020	107,020	100%	98%	98%	
SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	21,750	82,074	82,074	80,203	80,203	100%	98%	98%	
SC22104-SERVICES GENERAL	221	66	66	52	52	100%	78%	78%	

TABLE 4 EXPENDITURE BY DEPARTMENT as on 30.06.2024

(Recurrent and Development Expenditure by Administrative Department and Demand)								(Rs. in million)	
Description	Original Budget 2023-24	Modified Budget 2023-24	Release to date	Actual To date	Release	Actual	Actual	Actual	Actual
					against Modif.ied Budget(%)	against Modif.ied Budget(%)	against Release Budget(%)	against Release Budget(%)	
ADMIN & COORDINATION									
SC12104-SERVICES GENERAL ADMIN & COORDINATION	26,959	27,086	27,086	26,674	100%	98%	98%	98%	98%
SC22176-SINDH HIGHER EDUCATION COMMISSION	135	42	42	29	100%	70%	70%	70%	70%
SC12118-LAW & PALIAMENTARY AFFAIRS	62	62	62	62	100%	100%	100%	100%	100%
SC12176-SINDH HIGHER EDUCATION COMMISSION	658	0	0	0	0%	0%	0%	0%	0%
S29 - LAW PARLIMENTARY AFFAIRS & HUMAN RIGHTS	23,097	22,057	22,057	20,836	100%	94%	94%	94%	94%
Current Revenue Expenditure	21,857	21,158	21,158	19,953	100%	94%	94%	94%	94%
SC21118-Law & Parliamentary Affairs	17,382	16,458	16,458	15,699	100%	95%	95%	95%	95%
SC24118-Law & Parliamentary Affairs (charged)	4,475	4,700	4,700	4,254	100%	91%	91%	91%	91%
Development Expenditure	1,240	899	899	883	100%	98%	98%	98%	98%
SC22171-HUMAN RIGHTS	23	23	23	13	100%	54%	54%	54%	54%
SC12118-LAW & PALIAMENTARY AFFAIRS	1,169	839	839	838	100%	100%	100%	100%	100%
SC22118-LAW & PALIAMENTARY AFFAIRS	48	37	37	33	100%	89%	89%	89%	89%
S30 - HOME DEPARTMENT	155,087	152,341	151,003	147,637	99%	97%	98%	98%	98%
Current Revenue Expenditure	143,570	144,196	142,875	139,955	99%	97%	98%	98%	98%
SC21115-Home	10,128	10,008	9,661	8,937	97%	89%	93%	93%	93%
SC21116-Sindh Police	125,897	126,941	126,104	124,436	99%	98%	99%	99%	99%
SC21117-Jails	7,545	7,247	7,110	6,583	98%	91%	93%	93%	93%
Development Expenditure	11,517	8,145	8,128	7,681	100%	94%	95%	95%	95%
SC12115-HOME	7,285	4,979	4,962	4,651	100%	93%	94%	94%	94%
SC22115-HOME	4,232	3,166	3,166	3,030	100%	96%	96%	96%	96%
S31 - FINANCE DEPARTMENT	323,677	401,166	321,274	367,291	80%	92%	114%	114%	114%
Current Revenue Expenditure	322,502	400,599	320,707	366,741	80%	92%	114%	114%	114%
SC21126-Subsidies	70,000	92,068	64,470	64,470	70%	70%	100%	100%	100%
SC24106-Finance - Debt Servicing Interest Paymen	48,778	53,191	48,667	48,543	91%	91%	100%	100%	100%
SC21108-Grants and Subventions	657	371	371	353	100%	95%	95%	95%	95%
SC21107-Superannuation & Pension	195,270	250,573	203,046	249,379	81%	100%	123%	123%	123%
SC21106-Finance	7,797	4,396	4,153	3,996	94%	91%	96%	96%	96%
Development Expenditure	1,175	567	567	550	100%	97%	97%	97%	97%
SC12106-FINANCE	116	50	50	39	100%	79%	79%	79%	79%
SC22106-FINANCE	1,059	517	517	511	100%	99%	99%	99%	99%
S32 - PROVINCIAL OMBUDSMAN (MOHTASIB)	759	657	657	632	100%	96%	96%	96%	96%

TABLE 4 EXPENDITURE BY DEPARTMENT as on 30.06.2024

Description	(Recurrent and Development Expenditure by Administrative Department and Demand)		(Rs. in million)				
	Original Budget 2023-24	Modified Budget 2023-24	Release to date	Actual To date	Release against Modif.ied Budget(%)	Actual against Modif.ied Budget(%)	Actual against Release Budget(%)
SINDH							
Current Revenue Expenditure	690	625	625	604	100%	97%	97%
SC24119-Provincial Ombudsman (charged)	690	625	625	604	100%	97%	97%
Development Expenditure	69	32	32	28	100%	89%	89%
SC12119-PROVINCIAL OMBUDSMAN	69	32	32	28	100%	89%	89%
S33 - BOARD OF REVENUE	11,837	12,883	9,669	9,095	75%	71%	94%
Current Revenue Expenditure	11,578	12,759	9,545	9,000	75%	71%	94%
SC21124-Board of Revenue-Land Management	5,796	6,259	4,106	4,065	66%	65%	99%
SC21114-Board of Revenue-Tax Management	5,782	6,500	5,439	4,934	84%	76%	91%
Development Expenditure	259	124	124	95	100%	77%	77%
SC12114-BOARD OF REVENUE- TAX MANAGEMENT	25	0	0	0	0%	0%	0%
SC22114-BOARD OF REVENUE- TAX MANAGEMENT	234	124	124	95	100%	77%	77%
S34 - EXCISE ,TAXATION & NARCOTICS DEPARTMENT	7,248	5,496	5,492	4,998	100%	91%	91%
Current Revenue Expenditure	7,108	5,496	5,492	4,998	100%	91%	91%
SC21113-Excise & Taxation	7,108	5,496	5,492	4,998	100%	91%	91%
Development Expenditure	140	0	0	0	0%	0%	0%
SC22113-EXCISE & TAXATION	134	0	0	0	0%	0%	0%
SC12113-EXCISE & TAXATION	6	0	0	0	0%	0%	0%
S35 - AUQAF, RELIGIOUS AFFAIRS ZAKAT & USHR DEPARTMENT	1,675	1,334	1,326	1,187	99%	89%	90%
Current Revenue Expenditure	1,215	977	969	858	99%	88%	89%
SC21164-Zakat & Auqaf	1,215	977	969	858	99%	88%	89%
Development Expenditure	460	357	357	329	100%	92%	92%
SC12164-AUQAF, RELIGIOUS AFFAIRS & ZAKAT	460	357	357	329	100%	92%	92%
S36 - PLANNING & DEVELOPMENT DEPARTMENT	85,615	55,822	55,244	50,927	99%	91%	92%
Current Revenue Expenditure	2,840	2,665	2,087	1,799	78%	68%	86%
SC21110-Planning & Development	2,840	2,665	2,087	1,799	78%	68%	86%
Development Expenditure	82,775	53,157	53,157	49,128	100%	92%	92%
SC12173-FEDERAL GRANT (CAPITAL)	28,000	0	0	0	0%	0%	0%
SC12165-MISCELLANEOUS	10,000	0	0	0	0%	0%	0%

TABLE 4 EXPENDITURE BY DEPARTMENT as on 30.06.2024

Description	(Recurrent and Development Expenditure by Administrative Department and Demand)		(Rs. in million)				
	Original Budget 2023-24	Modified Budget 2023-24	Release to date	Actual To date	Release against Modif.ied Budget(%)	Actual against Modif.ied Budget(%)	Actual against Release Budget(%)
SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	36,010	49,983	49,983	46,395	100%	93%	93%
SC12110-PLANNING & DEVELOPMENT	3,133	841	841	772	100%	92%	92%
SC22110-PLANNING & DEVELOPMENT	5,632	2,333	2,333	1,962	100%	84%	84%
S37 - INFORMATION & ARCHIVES DEPARTMENT	9,707	9,530	9,530	9,264	100%	97%	97%
Current Revenue Expenditure	9,476	9,485	9,485	9,255	100%	98%	98%
SC21146-Information	9,476	9,485	9,485	9,255	100%	98%	98%
Development Expenditure	231	45	45	10	100%	22%	22%
SC12146-INFORMATION	191	45	45	10	100%	22%	22%
SC22146-INFORMATION	40	0	0	0	0%	0%	0%
S38 - WORKS & SERVICES DEPARTMENT	133,149	107,052	102,295	98,407	96%	92%	96%
Current Revenue Expenditure	23,471	14,562	14,562	13,742	100%	94%	94%
SC21132-Works & Services	22,981	14,072	14,072	13,369	100%	95%	95%
SC24132-Works & Services (charged)	490	490	490	373	100%	76%	76%
Development Expenditure	109,678	92,490	87,733	84,665	95%	92%	97%
SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	20,300	4,108	4,108	3,977	100%	97%	97%
SC12132-WORKS & SERVICES	89,378	88,382	83,625	80,689	95%	91%	96%
S39 - LOCAL GOVERNMENT & HTP DEPARTMENT	252,205	228,420	212,275	204,331	93%	89%	96%
Current Revenue Expenditure	112,473	135,703	135,703	135,219	100%	100%	100%
SC21138-Local Government	22,265	31,814	31,814	31,540	100%	99%	99%
SC21139-Transfer to Local Bodies	88,000	103,737	103,737	103,531	100%	100%	100%
SC21140-Housing & Town Planning	2,208	152	152	148	100%	97%	97%
Development Expenditure	139,732	92,717	76,572	69,112	83%	75%	90%
SC12138-LOCAL GOVERNMENT	72,350	57,308	49,519	45,651	86%	80%	92%
SC12173-FEDERAL GRANT (CAPITAL)	18,600	6,563	6,563	5,789	100%	88%	88%
SC12167-DISTRICTS ADP	29,811	23,757	15,401	14,296	65%	60%	93%
SC22138-LOCAL GOVERNMENT	2,731	360	360	187	100%	52%	52%
SC22167-DISTRICTS ADP	0	24	24	19	100%	78%	78%
SC15169-FOREIGN PROJECTS ASSISTANCE (GRANTS)	16,237	4,702	4,702	3,166	100%	67%	67%
SC12121-AGRICULTURE	3	3	3	3	100%	115%	115%
S40 - SCHOOL EDUCATION DEPARTMENT	292,618	280,070	279,778	260,162	100%	93%	93%
Current Revenue Expenditure	267,595	268,437	268,145	249,253	100%	93%	93%

TABLE 4 EXPENDITURE BY DEPARTMENT as on 30.06.2024

Description	(Recurrent and Development Expenditure by Administrative Department and Demand)		(Rs. in million)				
	Original Budget 2023-24	Modified Budget 2023-24	Release to date	Actual To date	Release against Modif.ied Budget(%)	Actual against Modif.ied Budget(%)	Actual against Release Budget(%)
SC21154-Higher Secondary	29,244	26,960	26,896	25,785	100%	96%	96%
SC21153-Secondary Education	53,867	58,017	58,017	52,593	100%	91%	91%
SC21152-Middle Education	22,454	30,348	30,348	28,183	100%	93%	93%
SC21151-Primary Education	102,344	109,470	109,470	102,258	100%	93%	93%
SC21155-Colleges	0	1	1	0	100%	0%	0%
SC21150-Education Administration	53,040	36,546	36,546	33,844	100%	93%	93%
SC21133-Education Works	6,646	7,095	6,867	6,590	97%	93%	96%
Development Expenditure	25,023	11,633	11,633	10,909	100%	94%	94%
SC12157-TECHNICAL EDUCATION	1,205	611	611	429	100%	70%	70%
SC22157-TECHNICAL EDUCATION	295	0	0	0	0%	0%	0%
SC12167-DISTRICTS ADP	29	29	29	14	100%	48%	48%
SC22155-COLLEGES	0	0	0	0	0%	0%	0%
SC22150-EDUCATION	672	397	397	380	100%	96%	96%
SC12150-EDUCATION	17,828	8,674	8,674	8,366	100%	96%	96%
SC15169-FOREIGN PROJECTS ASSISTANCE (GRANTS)	4,994	1,922	1,922	1,720	100%	90%	90%
S41 - CULTURE,TOURISM & ANTIQUITIES DEPARTMEN	10,503	10,590	10,590	10,273	100%	97%	97%
Current Revenue Expenditure	7,476	7,886	7,886	7,691	100%	98%	98%
SC21148-Culture Tourism Antiquities and Archives	7,476	7,886	7,886	7,691	100%	98%	98%
Development Expenditure	3,027	2,704	2,704	2,581	100%	95%	95%
SC12148-CULTURE	2,632	2,379	2,379	2,291	100%	96%	96%
SC22148-CULTURE	235	165	165	145	100%	88%	88%
SC12167-DISTRICTS ADP	160	160	160	146	100%	91%	91%
S42 - HEALTH DEPRATMENT	272,167	242,477	242,477	226,338	100%	93%	93%
Current Revenue Expenditure	227,806	231,750	231,750	221,007	100%	95%	95%
SC21156-Medical Education	13,259	12,360	12,360	11,690	100%	95%	95%
SC21144-Health Services	214,547	219,390	219,390	209,318	100%	95%	95%
Development Expenditure	44,361	10,727	10,727	5,331	100%	50%	50%
SC15169-FOREIGN PROJECTS ASSISTANCE (GRANTS)	2,885	21	21	21	100%	101%	101%
SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	21,737	5,647	5,647	2,531	100%	45%	45%
SC22144-HEALTH SERVICES	11,717	2,428	2,428	808	100%	33%	33%
SC12144-HEALTH SERVICES	8,022	2,631	2,631	1,969	100%	75%	75%
SC12165-MISCELLANEOUS	0	0	0	1	0%	0%	0%
S43 - POPULATION WELFARE DEPARTMENT	6,871	7,192	7,190	6,837	100%	95%	95%
Current Revenue Expenditure	6,521	7,057	7,055	6,742	100%	96%	96%
SC21160-Population Welfare	6,521	7,057	7,055	6,742	100%	96%	96%

TABLE 4 EXPENDITURE BY DEPARTMENT as on 30.06.2024

Description	(Recurrent and Development Expenditure by Administrative Department and Demand)		(Rs. in million)				
	Original Budget 2023-24	Modified Budget 2023-24	Release to date	Actual To date	Release against Modif.ied Budget(%)	Actual against Modif.ied Budget(%)	Actual against Release Budget(%)
Development Expenditure	350	135	135	94	100%	70%	70%
SC12160-POPULATION WELEFARE	240	54	54	50	100%	92%	92%
SC22160-POPULATION WELEFARE	110	81	81	45	100%	55%	55%
S44 - INDUSTRIES & COMMERCE DEPARTMENT	5,808	2,631	2,119	2,001	81%	76%	94%
Current Revenue Expenditure	1,806	1,288	1,212	1,155	94%	90%	95%
SC21130-Industries	1,806	1,288	1,212	1,155	94%	90%	95%
Development Expenditure	4,002	1,343	907	846	68%	63%	93%
SC22130-INDUSTRIES	60	60	60	60	100%	100%	100%
SC12173-FEDERAL GRANT (CAPITAL)	2,500	436	0	0	0%	0%	0%
SC12130-INDUSTRIES	1,442	847	847	786	100%	93%	93%
S45 - WOMEN DEVELOPMENT DEPARTMENT	1,006	665	643	572	97%	86%	89%
Current Revenue Expenditure	706	612	590	546	96%	89%	93%
SC21161-Women Development	706	612	590	546	96%	89%	93%
Development Expenditure	300	53	53	26	100%	49%	49%
SC12161-WOMEN DEVELOPMENT	58	14	14	0	100%	0%	0%
SC22161-WOMEN DEVELOPMENT	242	39	39	26	100%	66%	66%
S46 - ENERGY DEPARTMENT	51,464	64,123	63,197	62,897	99%	98%	100%
Current Revenue Expenditure	47,931	62,575	61,651	61,561	99%	98%	100%
SC21128-Energy	47,931	62,575	61,651	61,561	99%	98%	100%
Development Expenditure	3,533	1,548	1,546	1,336	100%	86%	86%
SC12128-ENERGY	1,759	78	78	0	100%	0%	0%
SC22128-ENERGY	1,774	1,470	1,468	1,336	100%	91%	91%
S47 - AGRICULTURE SUPPLY & PRICES DEPARTMENT	40,141	43,728	41,913	38,958	96%	89%	93%
Current Revenue Expenditure	19,990	19,559	17,964	17,658	92%	90%	98%
SC21135-Weights & Measures	650	558	526	506	94%	91%	96%
SC21121-Agriculture	18,920	18,529	17,346	17,096	94%	92%	99%
SC21170-Sugar Cane Cess	420	472	92	56	19%	12%	61%
Development Expenditure	20,151	24,169	23,949	21,300	99%	88%	89%
SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	12,184	16,858	16,858	14,612	100%	87%	87%
SC15169-FOREIGN PROJECTS ASSISTANCE (GRANTS)	0	406	406	269	100%	66%	66%
SC12121-AGRICULTURE	352	90	90	71	100%	79%	79%
SC22121-AGRICULTURE	7,615	6,815	6,595	6,347	97%	93%	96%
S48 - FOREST & WILDLIFE	4,950	4,735	4,727	4,679	100%	99%	99%

TABLE 4 EXPENDITURE BY DEPARTMENT as on 30.06.2024

Description	(Recurrent and Development Expenditure by Administrative Department and Demand)		(Rs. in million)				
	Original Budget 2023-24	Modified Budget 2023-24	Release to date	Actual To date	Release against Modif.ied Budget(%)	Actual against Modif.ied Budget(%)	Actual against Release Budget(%)
DEPARTMENT							
Current Revenue Expenditure	2,789	2,716	2,708	2,662	100%	98%	98%
SC21137-Forest & Wildlife	2,789	2,716	2,708	2,662	100%	98%	98%
Development Expenditure	2,161	2,019	2,019	2,018	100%	100%	100%
SC12137-FOREST & WILDLIFE	50	25	25	25	100%	100%	100%
SC12173-FEDERAL GRANT (CAPITAL)	112	802	802	802	100%	100%	100%
SC22137-FOREST & WILDLIFE	1,999	1,192	1,192	1,191	100%	100%	100%
S49 - IRRIGATION	104,786	95,925	93,697	91,021	98%	95%	97%
DEPARTMENT							
Current Revenue Expenditure	25,703	29,576	29,548	29,405	100%	99%	100%
SC21127-Irrigation	25,703	29,576	29,548	29,405	100%	99%	100%
Development Expenditure	79,083	66,349	64,149	61,616	97%	93%	96%
SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	37,018	33,819	33,730	32,491	100%	96%	96%
SC22127-IRRIGATION	344	176	161	145	91%	82%	90%
SC12173-FEDERAL GRANT (CAPITAL)	3,700	699	699	702	100%	100%	100%
SC12127-IRRIGATION	38,021	31,655	29,559	28,279	93%	89%	96%
S50 - FOOD DEPARTMENT	2,514	1,927	1,917	1,834	99%	95%	96%
Current Revenue Expenditure	2,221	1,868	1,858	1,775	99%	95%	96%
SC21122-Food	2,221	1,868	1,858	1,775	99%	95%	96%
Development Expenditure	293	59	59	59	100%	100%	100%
SC12122-FOOD	233	59	59	59	100%	100%	100%
SC22122-FOOD	60	0	0	0	0%	0%	0%
S51 - INTER PROVINCIAL COORDINATION DEPTT	81	77	73	69	95%	89%	94%
Current Revenue Expenditure	81	77	73	69	95%	89%	94%
SC21172-Inter Provincial Coordination	81	77	73	69	95%	89%	94%
S52 - INFORMATION TECHNOLOGY DEPARTMENT	1,985	1,343	895	757	67%	56%	85%
Current Revenue Expenditure	1,243	1,098	651	520	59%	47%	80%
SC21149-Information Technology	1,243	1,098	651	520	59%	47%	80%
Development Expenditure	742	245	244	237	100%	97%	97%
SC22149-INFORMATION TECHNOLOGY	742	245	244	237	100%	97%	97%
S53 - MINES & MINERAL DEVELOPMENT DEPARTMENT	476	388	385	352	99%	91%	91%
Current Revenue Expenditure	374	388	385	352	99%	91%	91%
SC21129-Mines & Minerals	374	388	385	352	99%	91%	91%
Development Expenditure	102	0	0	0	0%	0%	0%

TABLE 4 EXPENDITURE BY DEPARTMENT as on 30.06.2024

Description	Original Budget		Modified Budget		Release to date	Actual To date	(Rs. in million)		
	2023-24	2023-24	2023-24	2023-24			Release against Modified Budget(%)	Actual against Modified Budget(%)	Actual against Release Budget(%)
SC22129-MINES & MINERALS	72	0	0	0	0	0%	0%	0%	
SC12129-MINES & MINERALS	30	0	0	0	0	0%	0%	0%	
S54 - LIVESTOCK AND FISHERIES DEPARTMENT	13,432	10,458	9,902	9,604	9,604	95%	92%	97%	
Current Revenue Expenditure	10,987	8,909	8,850	8,809	8,809	99%	99%	100%	
SC21123-Livestock & Fisheries	10,987	8,909	8,850	8,809	8,809	99%	99%	100%	
Development Expenditure	2,445	1,549	1,052	795	795	68%	51%	76%	
SC12123-LIVESTOCK & FISHERIES	926	925	428	340	340	46%	37%	79%	
SC22123-LIVESTOCK & FISHERIES	1,519	624	624	455	455	100%	73%	73%	
S55 - COOPERATION DEPARTMENT	673	592	583	574	574	98%	97%	98%	
Current Revenue Expenditure	653	592	583	574	574	98%	97%	98%	
SC21125-Cooperation	653	592	583	574	574	98%	97%	98%	
Development Expenditure	20	0	0	0	0	0%	0%	0%	
SC22125-COOPERATIVE	14	0	0	0	0	0%	0%	0%	
SC12125-COOPERATIVE	6	0	0	0	0	0%	0%	0%	
S56 - SPORT AND YOUTH AFFAIRS DEPARTMENT	4,798	3,146	3,146	3,065	3,065	100%	97%	97%	
Current Revenue Expenditure	1,826	1,134	1,134	1,087	1,087	100%	96%	96%	
SC21145-Sports & Youth Affairs	1,826	1,134	1,134	1,087	1,087	100%	96%	96%	
Development Expenditure	2,972	2,012	2,012	1,978	1,978	100%	98%	98%	
SC12145-SPORTS & YOUTH AFFAIRS	2,866	1,987	1,987	1,953	1,953	100%	98%	98%	
SC22145-SPORTS & YOUTH AFFAIRS	106	25	25	25	25	100%	99%	99%	
S57 - KATCHI ABADIES DEPARTMENT	362	313	313	301	301	100%	96%	96%	
Current Revenue Expenditure	293	257	257	255	255	100%	99%	99%	
SC21141-Human Settlement Sp.Dev & Social Housing	293	257	257	255	255	100%	99%	99%	
Development Expenditure	69	56	56	46	46	100%	83%	83%	
SC12141-HUMAN SETTLEMENT SP.DEV & SOCIAL HOUSING	69	56	56	46	46	100%	83%	83%	
S58 - LABOUR & HUMAN RESOURCES DEPARTMENT	1,693	1,084	1,063	982	982	98%	91%	92%	
Current Revenue Expenditure	1,555	1,017	996	916	916	98%	90%	92%	
SC21131-Labour	1,555	1,017	996	916	916	98%	90%	92%	
Development Expenditure	138	67	67	67	67	100%	100%	100%	
SC12131-LABOUR	67	67	67	67	67	100%	100%	100%	
SC22131-LABOUR	71	0	0	0	0	0%	0%	0%	
S59 - PUBLIC HEALTH	33,048	26,201	24,214	22,060	22,060	92%	84%	91%	

TABLE 4 EXPENDITURE BY DEPARTMENT as on 30.06.2024

Description	(Recurrent and Development Expenditure by Administrative Department and Demand)		(Rs. in million)				
	Original Budget 2023-24	Modified Budget 2023-24	Release to date	Actual To date	Release against Modif.ied Budget(%)	Actual against Modif.ied Budget(%)	Actual against Release Budget(%)
ENGINEERING &RD DEPARTMENT							
Current Revenue Expenditure	8,689	7,243	7,243	6,861	100%	95%	95%
SC21142-Rural Development	817	949	949	916	100%	97%	97%
SC21143-Public Health Engineering	7,872	6,294	6,294	5,944	100%	94%	94%
Development Expenditure	24,359	18,958	16,971	15,200	90%	80%	90%
SC22143-PUBLIC HEALTH ENGINEERING	338	148	148	131	100%	89%	89%
SC12142-RURAL DEVELOPMENT	1,210	489	466	423	95%	86%	91%
SC12143-PUBLIC HEALTH ENGINEERING	21,940	18,321	16,357	14,646	89%	80%	90%
SC22142-RURAL DEVELOPMENT	871	0	0	0	0%	0%	0%
S60 - MINORITIES AFFAIRS DEPARTMENT	2,572	2,284	1,979	1,954	87%	86%	99%
Current Revenue Expenditure	1,522	1,520	1,215	1,210	80%	80%	100%
SC21147-Minorities Affairs	1,522	1,520	1,215	1,210	80%	80%	100%
Development Expenditure	1,050	764	764	744	100%	97%	97%
SC12147-MINORITIES AFFAIRS	1,050	764	764	744	100%	97%	97%
S61 - OMBUDSMAN FOR PROTECTION AGAINST WOMAN HARRASEMENT AT WORK PLACE	133	109	109	105	100%	96%	96%
Current Revenue Expenditure	133	109	109	105	100%	96%	96%
SC24120-Ombudsman for Women against Harassment (133	109	109	105	100%	96%	96%
S62 - SOCIAL WELFARE DEPARTMENT	4,212	4,141	3,423	3,121	83%	75%	91%
Current Revenue Expenditure	3,450	3,638	2,954	2,719	81%	75%	92%
SC21163-Social Welfare	3,450	3,638	2,954	2,719	81%	75%	92%
Development Expenditure	762	503	469	403	93%	80%	86%
SC12163-SOCIAL WELFARE	572	446	412	362	92%	81%	88%
SC22163-SOCIAL WELFARE	190	57	57	41	100%	72%	72%
S63 - SPECIAL EDUCATION	9,485	6,306	5,875	5,535	93%	88%	94%
Current Revenue Expenditure	6,085	5,247	4,817	4,583	92%	87%	95%
SC21159-Dept.of Empowerment-Persons Disabilities	6,085	5,247	4,817	4,583	92%	87%	95%
Development Expenditure	3,400	1,059	1,058	952	100%	90%	90%
SC12159-EMPOWERMENT OF PERSONS WITH DISABILITY	3,171	1,059	1,058	952	100%	90%	90%
SC22159-EMPOWERMENT OF PERSONS WITH DISABILITY	229	0	0	0	0%	0%	0%
S65 - TRANSPORT & MASS	100,861	34,512	22,970	19,512	67%	57%	85%

TABLE 4 EXPENDITURE BY DEPARTMENT as on 30.06.2024

Description	Original Budget		Release to date	Actual To date	Release against Modified Budget(%)	(Rs. in million)	
	2023-24	Modified Budget 2023-24				Actual against Modified Budget(%)	Actual against Release Budget(%)
TRANSIT DEPARTMENT							
Current Revenue Expenditure	13,397	16,929	6,567	6,477	39%	38%	99%
SC21134-Transport	13,397	16,929	6,567	6,477	39%	38%	99%
Development Expenditure	87,464	17,583	16,403	13,035	93%	74%	79%
SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	78,964	11,981	11,981	8,811	100%	74%	74%
SC22134-TRANSPORT	1,829	1,765	612	554	35%	31%	90%
SC12134-TRANSPORT	6,671	3,837	3,810	3,670	99%	96%	96%
S66 - REHABILITATION DEPARTMENT	2,670	3,624	3,615	3,296	100%	91%	91%
Current Revenue Expenditure	1,962	3,106	3,097	2,829	100%	91%	91%
SC21162-Rehabilitation	1,962	3,106	3,097	2,829	100%	91%	91%
Development Expenditure	708	518	518	467	100%	90%	90%
SC22162-REHABILITATION	440	419	419	403	100%	96%	96%
SC12162-REHABILITATION	268	99	99	64	100%	65%	65%
S67 - UNIVERSITIES AND BOARDS DEPARTMENT	13,697	9,007	9,007	8,335	100%	93%	93%
Current Revenue Expenditure	6,987	6,497	6,497	6,209	100%	96%	96%
SC21157-Technical Education	6,987	6,497	6,497	6,209	100%	96%	96%
Development Expenditure	6,710	2,510	2,510	2,126	100%	85%	85%
SC12158-UNIVERSITIES & BOARDS	4,974	1,847	1,847	1,545	100%	84%	84%
SC22158-UNIVERSITIES & BOARDS	1,736	663	663	581	100%	88%	88%
S68 - ENVIRONMENT DEPARTMENT	2,113	1,267	990	913	78%	72%	92%
Current Revenue Expenditure	1,111	907	630	639	69%	70%	101%
SC21136-Environment	1,111	907	630	639	69%	70%	101%
Development Expenditure	1,002	360	360	274	100%	76%	76%
SC22136-ENVIRONMENT	171	7	7	0	100%	0%	0%
SC12136-ENVIRONMENT	831	353	353	274	100%	78%	78%
S69 - COLLEGE EDUCATION	34,244	30,981	30,419	28,952	98%	93%	95%
Current Revenue Expenditure	27,664	27,740	27,252	26,240	98%	95%	96%
SC21155-Colleges	27,664	27,740	27,252	26,240	98%	95%	96%
Development Expenditure	6,580	3,241	3,167	2,712	98%	84%	86%
SC22155-COLLEGES	813	194	194	52	100%	27%	27%
SC12155-COLLEGES	5,767	3,047	2,973	2,660	98%	87%	89%
S70 - HUMAN RIGHTS	685	323	323	323	100%	100%	100%
Current Revenue Expenditure	570	323	323	323	100%	100%	100%
SC21171-Human Rights	570	323	323	323	100%	100%	100%
Development Expenditure	115	0	0	0	0%	0%	0%
SC22171-HUMAN RIGHTS	115	0	0	0	0%	0%	0%
S71 - INVESTMENT	4,717	730	730	336	100%	46%	46%

TABLE 4 EXPENDITURE BY DEPARTMENT as on 30.06.2024

Description	(Recurrent and Development Expenditure by Administrative Department and Demand)		(Rs. in million)				
	Original Budget 2023-24	Modified Budget 2023-24	Release to date	Actual To date	Release against Modif.ied Budget(%)	Actual against Modif.ied Budget(%)	Actual against Release Budget(%)
DEPARTMENT							
Current Revenue Expenditure	4,372	264	264	125	100%	47%	47%
SC21109-Investment Department	4,372	264	264	125	100%	47%	47%
Development Expenditure	345	466	466	210	100%	45%	45%
SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	0	376	376	123	100%	33%	33%
SC22109-INVESTMENT	2	4	4	2	100%	44%	44%
SC12109-INVESTMENT	343	86	86	86	100%	100%	100%
S72 - CHIEF MINISTER'S INSPECTION INQUIRIES	124	176	148	152	84%	86%	103%
Current Revenue Expenditure	124	176	148	152	84%	86%	103%
SC21174-Chief Minister's Inspection Enquiries	124	176	148	152	84%	86%	103%
S73 - Social Protection Department	17,747	2,657	2,655	1,397	100%	53%	53%
Current Revenue Expenditure	2,242	213	211	123	99%	58%	58%
SC21175-Social Protection Department	2,242	213	211	123	99%	58%	58%
Development Expenditure	15,505	2,444	2,444	1,274	100%	52%	52%
SC12175-SOCIAL PROTECTION DEPARTMENT	680	170	170	0	100%	0%	0%
SC15168-FOREIGN PROJECTS ASSISTANCE (LOANS)	14,612	2,206	2,206	1,224	100%	56%	56%
SC22175-SOCIAL PROTECTION DEPARTMENT	213	68	68	49	100%	72%	72%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2024

Description	(Current Revenue Expenditure by Administrative Department, Demand and Major Object)		(Rs. in million)				
	Original Budget 2023-24	Modified Budget 2023-24	Release to date	Actual To date	Release against Modif.ied Budget(%)	Actual against Modif.ied Budget(%)	Actual against Release Budget(%)
Current Revenue Expenditure	1,411,211	1,522,944	1,416,414	1,421,082	93%	93%	100%
S25 - PROVINCIAL ASSEMBLY OF SINDH	3,159	2,927	2,602	2,277	89%	78%	88%
SC21101-Provincial Assembly	761	653	413	189	63%	29%	46%
A01-Employees Related Expenses	385	281	125	141	44%	50%	112%
A03-Operating Expenses	375	371	287	48	77%	13%	17%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	1	1	1	1	100%	50%	50%
A06-Transfers	0	0	0	0	0%	0%	0%
SC24101-Provincial Assembly (charged)	2,398	2,274	2,189	2,088	96%	92%	95%
A03-Operating Expenses	418	339	339	331	100%	98%	98%
A01-Employees Related Expenses	1,344	1,216	1,131	1,041	93%	86%	92%
A13-Repairs and Maintenance	471	566	566	566	100%	100%	100%
A06-Transfers	34	34	34	34	100%	100%	100%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	15	7	7	5	100%	64%	64%
A09-Expenditure on Acquiring of Physical Asse	116	112	112	112	100%	100%	100%
S26 - GOVERNOR'S SECRETARIAT/HOUSE	750	1,118	839	992	75%	89%	118%
SC21102-Governor Secretariat / House	18	19	12	15	63%	77%	121%
A01-Employees Related Expenses	14	15	10	12	67%	83%	124%
A03-Operating Expenses	1	1	1	1	100%	80%	80%
A13-Repairs and Maintenance	0	0	0	0	0%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	1	1	1	1	100%	88%	88%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	2	2	0	0	0%	0%	0%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
SC24102-Governor Secretariat / House (charged)	732	1,099	827	977	75%	89%	118%
A03-Operating Expenses	97	125	116	112	93%	90%	97%
A13-Repairs and Maintenance	36	42	40	40	95%	94%	99%
A01-Employees Related Expenses	429	682	422	579	62%	85%	137%
A09-Expenditure on Acquiring of Physical Asse	16	34	34	33	100%	96%	96%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	104	104	103	102	99%	98%	99%
A06-Transfers	50	112	112	112	100%	100%	100%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2024

Description	Original Budget		Release to date	Actual To date	(Rs. in million)		
	2023-24	Modified Budget 2023-24			Release against Modified Budget(%)	Actual against Modified Budget(%)	Actual against Release Budget(%)
S27 - CHIEF MINISTER	29,211	29,323	28,647	28,280	98%	96%	99%
SC21103-Chief Minister Secretariat / House	1,128	1,572	1,475	1,426	94%	91%	97%
A03-Operating Expenses	129	251	250	229	100%	91%	91%
A01-Employees Related Expenses	811	1,001	954	943	95%	94%	99%
A06-Transfers	63	88	88	88	100%	100%	100%
A13-Repairs and Maintenance	33	43	43	43	100%	100%	100%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	23	120	120	111	100%	92%	92%
A09-Expenditure on Acquiring of Physical Asse	69	69	20	13	29%	19%	65%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
SC21112-Sindh Revenue Board	1,615	1,615	1,615	1,615	100%	100%	100%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	1,615	1,615	1,615	1,615	100%	100%	100%
SC21158-Universities & Boards	3,391	2,567	1,988	1,965	77%	77%	99%
A01-Employees Related Expenses	69	73	61	54	84%	73%	88%
A03-Operating Expenses	34	41	41	25	100%	62%	62%
A13-Repairs and Maintenance	2	2	2	2	100%	104%	104%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	2,086	2,451	1,884	1,884	77%	77%	100%
A06-Transfers	1,200	0	0	0	0%	0%	0%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
SC21176-Sindh Higher Education Commission	23,077	23,569	23,569	23,275	100%	99%	99%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	23,077	23,569	23,569	23,275	100%	99%	99%
S28 - SERVICES GENERAL ADMINISTRATION & COORDINATION	15,459	20,647	16,503	16,402	80%	79%	99%
SC21104-Services General Admin & Coord Deptt.	13,703	18,931	15,245	15,157	81%	80%	99%
A01-Employees Related Expenses	7,235	8,182	5,938	6,760	73%	83%	114%
A03-Operating Expenses	4,514	7,427	6,378	5,747	86%	77%	90%
A06-Transfers	61	64	64	60	100%	95%	95%
A13-Repairs and Maintenance	580	617	558	500	90%	81%	90%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	909	2,255	2,180	1,996	97%	89%	92%
A09-Expenditure on Acquiring of Physical Asse	404	386	127	95	33%	24%	74%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
SC21105-Anti-corruption	1,598	1,589	1,131	1,133	71%	71%	100%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2024

(Current Revenue Expenditure by Administrative Department, Demand and Major Object)								(Rs. in million)	
Description	Original Budget	Modified Budget	Release to date	Actual To date	Release against Modified Budget(%)	Actual against Modified Budget(%)	Actual against Release Budget(%)		
	2023-24	2023-24							
Establishment									
A01-Employees Related Expenses	1,456	1,457	1,040	1,042	71%	72%	100%		
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%		
A03-Operating Expenses	116	103	69	69	67%	67%	100%		
A13-Repairs and Maintenance	12	15	15	15	100%	99%	99%		
A09-Expenditure on Acquiring of Physical Asse	11	11	7	7	64%	59%	93%		
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	3	3	0	0	0%	0%	0%		
SC21118-Law & Parliamentary Affairs	158	127	127	113	100%	89%	89%		
A01-Employees Related Expenses	140	112	112	100	100%	90%	90%		
A03-Operating Expenses	15	11	11	8	100%	77%	77%		
A13-Repairs and Maintenance	1	2	2	2	100%	78%	78%		
A09-Expenditure on Acquiring of Physical Asse	2	2	2	2	100%	106%	106%		
S29 - LAW PARLIMENTARY AFFAIRS & HUMAN RIGHTS	21,856	21,157	21,157	19,953	100%	94%	94%		
SC21118-Law & Parliamentary Affairs	17,381	16,458	16,458	15,699	100%	95%	95%		
A01-Employees Related Expenses	15,474	14,812	14,812	14,253	100%	96%	96%		
A03-Operating Expenses	1,264	1,022	1,022	833	100%	82%	82%		
A13-Repairs and Maintenance	66	72	72	68	100%	94%	94%		
A09-Expenditure on Acquiring-of Physical Asse	223	210	210	204	100%	97%	97%		
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%		
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%		
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	354	342	342	341	100%	100%	100%		
A06-Transfers	0	0	0	0	0%	0%	0%		
SC24118-Law & Parliamentary Affairs (charged)	4,475	4,699	4,699	4,254	100%	91%	91%		
A01-Employees Related Expenses	3,769	3,835	3,835	3,504	100%	91%	91%		
A03-Operating Expenses	458	344	344	270	100%	79%	79%		
A13-Repairs and Maintenance	58	55	55	43	100%	78%	78%		
A09-Expenditure on Acquiring of Physical Asse	135	410	410	399	100%	97%	97%		
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%		
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	55	55	55	37	100%	67%	67%		
S30 - HOME DEPARTMENT	143,570	144,198	142,875	139,955	99%	97%	98%		
SC21115-Home	10,128	10,010	9,660	8,937	97%	89%	93%		
A01-Employees Related Expenses	7,093	6,035	6,024	6,021	100%	100%	100%		
A13-Repairs and Maintenance	121	124	116	101	94%	81%	87%		

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2024

Description	(Current Revenue Expenditure by Administrative Department, Demand and Major Object)		(Rs. in million)				
	Original Budget 2023-24	Modified Budget 2023-24	Release to date	Actual To date	Release against Modified Budget(%)	Actual against Modified Budget(%)	Actual against Release Budget(%)
A03-Operating Expenses	2,250	2,839	2,785	2,109	98%	74%	76%
A09-Expenditure on Acquiring of Physical Asse	386	734	558	546	76%	74%	98%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	275	275	176	160	64%	58%	91%
A06-Transfers	3	3	1	1	33%	25%	74%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
SC21116-Sindh Police	125,897	126,940	126,105	124,436	99%	98%	99%
A03-Operating Expenses	14,189	13,765	13,230	11,780	96%	86%	89%
A01-Employees Related Expenses	100,803	104,343	104,334	104,303	100%	100%	100%
A13-Repairs and Maintenance	1,469	1,690	1,662	1,621	98%	96%	98%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
A06-Transfers	802	887	774	694	87%	78%	90%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	958	958	808	800	84%	83%	99%
A09-Expenditure on Acquiring of Physical Asse	7,676	5,297	5,297	5,238	100%	99%	99%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
SC21117-Jails	7,545	7,248	7,110	6,583	98%	91%	93%
A01-Employees Related Expenses	3,028	3,485	3,485	3,466	100%	99%	99%
A03-Operating Expenses	3,590	3,171	3,162	3,033	100%	96%	96%
A13-Repairs and Maintenance	18	33	33	29	100%	87%	87%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	411	61	20	12	33%	20%	60%
A09-Expenditure on Acquiring of Physical Asse	492	492	410	44	83%	9%	11%
A06-Transfers	6	6	0	0	0%	2%	0%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S31 - FINANCE DEPARTMENT	322,503	400,599	320,707	367,114	80%	92%	114%
SC21106-Finance	7,798	4,396	4,153	3,996	94%	91%	96%
A01-Employees Related Expenses	3,498	3,046	2,803	2,730	92%	90%	97%
A13-Repairs and Maintenance	109	119	119	117	100%	98%	98%
A03-Operating Expenses	3,792	922	922	845	100%	92%	92%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	18	19	19	16	100%	82%	82%
A09-Expenditure on Acquiring of Physical Asse	330	240	240	238	100%	99%	99%
A06-Transfers	1	0	0	0	0%	0%	0%
A04-Employees Retirement Benefits	50	50	50	50	100%	100%	100%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2024

Description	(Current Revenue Expenditure by Administrative Department, Demand and Major Object)		(Rs. in million)				
	Original Budget 2023-24	Modified Budget 2023-24	Release to date	Actual To date	Release against Modified Budget(%)	Actual against Modified Budget(%)	Actual against Release Budget(%)
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
SC21107-Superannuation & Pension	195,270	250,573	203,046	249,379	81%	100%	123%
A04-Employees Retirement Benefits	195,270	250,573	203,046	249,379	81%	100%	123%
A01-Employees Related Expenses	0	0	0	0	0%	0%	0%
A03-Operating Expenses	0	0	0	0	0%	0%	0%
A12-Civil works	0	0	0	0	0%	0%	0%
SC21108-Grants and Subventions	657	371	371	353	100%	95%	95%
A06-Transfers	300	116	116	99	100%	86%	86%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	357	255	255	254	100%	100%	100%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
SC21126-Subsidies	70,000	92,068	64,470	64,470	70%	70%	100%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	70,000	92,068	64,470	64,470	70%	70%	100%
SC24106-Finance - Debt Servicing Interest Paymen	48,778	53,191	48,667	48,917	91%	92%	101%
A07-Interest Payment	48,778	53,191	48,667	48,917	91%	92%	101%
S32 - PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH	690	625	625	604	100%	97%	97%
SC24119-Provincial Ombudsman (charged)	690	625	625	604	100%	97%	97%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	690	625	625	349	100%	56%	56%
A01-Employees Related Expenses	0	0	0	255	0%	0%	0%
S33 - BOARD OF REVENUE	11,576	12,759	9,544	9,000	75%	71%	94%
SC21114-Board of Revenue-Tax Management	5,781	6,500	5,439	4,934	84%	76%	91%
A01-Employees Related Expenses	4,380	4,855	4,233	3,763	87%	78%	89%
A03-Operating Expenses	1,285	1,446	1,039	1,006	72%	70%	97%
A13-Repairs and Maintenance	68	106	105	105	99%	99%	100%
A06-Transfers	16	22	22	22	100%	98%	98%
A09-Expenditure on Acquiring of Physical Asse	32	71	40	39	56%	55%	97%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
SC21124-Board of Revenue-Land Management	5,795	6,259	4,105	4,065	66%	65%	99%
A01-Employees Related Expenses	3,826	4,361	3,301	3,354	76%	77%	102%
A03-Operating Expenses	1,287	1,205	632	586	52%	49%	93%
A13-Repairs and Maintenance	83	85	56	56	66%	66%	100%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2024

Description	Original Budget		Release to date	Actual To date	Release against Modified Budget(%)	(Rs. in million)	
	2023-24	Modified Budget 2023-24				Actual against Modified Budget(%)	Actual against Release Budget(%)
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	73	83	71	68	86%	82%	96%
A06-Transfers	503	502	45	0	9%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	23	23	0	0	0%	0%	0%
S34 - EXCISE ,TAXATION & NARCOTICS DEPARTMENT	7,108	5,495	5,491	4,998	100%	91%	91%
SC21113-Excise & Taxation	7,108	5,495	5,491	4,998	100%	91%	91%
A01-Employees Related Expenses	2,577	2,532	2,528	2,409	100%	95%	95%
A03-Operating Expenses	3,998	2,486	2,486	2,235	100%	90%	90%
A13-Repairs and Maintenance	392	393	393	273	100%	69%	69%
A09-Expenditure on Acquiring of Physical Asse	107	54	54	54	100%	100%	100%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	34	30	30	27	100%	91%	91%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S35 - AUQAF, RELIGIOUS AFFAIRS ZAKAT & USHR DEPARTMENT	1,215	977	969	858	99%	88%	89%
SC21164-Zakat & Auqaf	1,215	977	969	858	99%	88%	89%
A01-Employees Related Expenses	650	654	646	616	99%	94%	95%
A13-Repairs and Maintenance	144	79	79	61	100%	77%	77%
A03-Operating Expenses	408	228	228	167	100%	73%	73%
A09-Expenditure on Acquiring of Physical Asse	7	9	9	9	100%	96%	96%
A06-Transfers	3	3	3	1	100%	43%	43%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	3	4	4	4	100%	90%	90%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S36 - PLANNING & DEVELOPMENT DEPARTMENT	2,840	2,666	2,087	1,799	78%	67%	86%
SC21110-Planning & Development	2,840	2,666	2,087	1,799	78%	67%	86%
A01-Employees Related Expenses	1,555	1,272	1,262	1,269	99%	100%	101%
A03-Operating Expenses	598	602	598	426	99%	71%	71%
A13-Repairs and Maintenance	78	78	75	61	96%	79%	82%
A06-Transfers	6	6	6	5	100%	90%	90%
A09-Expenditure on Acquiring of Physical Asse	84	85	33	23	39%	27%	68%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	511	615	107	10	17%	2%	9%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2024

Description	Original Budget		Release to date	Actual To date	Release against Modified Budget(%)	(Rs. in million)	
	2023-24	Modified Budget 2023-24				Actual against Modified Budget(%)	Actual against Release Budget(%)
A02-Project Pre-investment Analysis	8	8	6	6	75%	71%	94%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
S37 - INFORMATION & ARCHIVES DEPARTMENT	9,475	9,485	9,485	9,255	100%	98%	98%
SC21146-Information	9,475	9,485	9,485	9,255	100%	98%	98%
A01-Employees Related Expenses	590	543	543	522	100%	96%	96%
A03-Operating Expenses	8,520	8,555	8,555	8,360	100%	98%	98%
A13-Repairs and Maintenance	24	31	31	31	100%	100%	100%
A09-Expenditure on Acquiring of Physical Asse	20	20	20	20	100%	99%	99%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A06-Transfers	0	0	0	0	0%	0%	0%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	321	336	336	322	100%	96%	96%
S38 - WORKS & SERVICES DEPARTMENT	23,470	14,562	14,562	13,742	100%	94%	94%
SC21132-Works & Services	22,981	14,073	14,073	13,369	100%	95%	95%
A01-Employees Related Expenses	7,834	6,978	6,978	6,625	100%	95%	95%
A03-Operating Expenses	1,485	297	297	221	100%	74%	74%
A13-Repairs and Maintenance	10,080	6,729	6,729	6,458	100%	96%	96%
A09-Expenditure on Acquiring of Physical Asse	3,518	11	11	9	100%	83%	83%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	64	58	58	55	100%	95%	95%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
SC24132-Works & Services (charged)	489	489	489	373	100%	76%	76%
A13-Repairs and Maintenance	434	411	411	319	100%	78%	78%
A03-Operating Expenses	55	78	78	54	100%	69%	69%
S39 - LOCAL GOVERNMENT & HTP DEPARTMENT	112,471	135,702	135,702	135,219	100%	100%	100%
SC21138-Local Government	22,264	31,813	31,813	31,540	100%	99%	99%
A01-Employees Related Expenses	932	726	726	706	100%	97%	97%
A03-Operating Expenses	1,884	913	913	847	100%	93%	93%
A13-Repairs and Maintenance	898	897	897	710	100%	79%	79%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	18,048	28,777	28,777	28,776	100%	100%	100%
A09-Expenditure on Acquiring of Physical Asse	502	500	500	500	100%	100%	100%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
SC21139-Transfer to Local	88,000	103,737	103,737	103,531	100%	100%	100%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2024

(Current Revenue Expenditure by Administrative Department, Demand and Major Object)							(Rs. in million)	
Description	Original Budget 2023-24	Modified Budget 2023-24	Release to date	Actual To date	Release against Modified Budget(%)	Actual against Modified Budget(%)	Actual against Release Budget(%)	
Bodies								
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	88,000	103,737	103,737	103,531	100%	100%	100%	
SC21140-Housing & Town Planning	2,207	152	152	148	100%	97%	97%	
A01-Employees Related Expenses	155	88	88	88	100%	100%	100%	
A03-Operating Expenses	2,041	59	59	55	100%	94%	94%	
A13-Repairs and Maintenance	3	5	5	5	100%	99%	99%	
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	8	0	0	0	0%	0%	0%	
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%	
S40 - SCHOOL EDUCATION DEPARTMENT	267,594	268,436	268,145	249,253	100%	93%	93%	
SC21133-Education Works	6,647	7,095	6,867	6,590	97%	93%	96%	
A01-Employees Related Expenses	1,555	1,453	1,453	1,360	100%	94%	94%	
A03-Operating Expenses	80	57	57	48	100%	85%	85%	
A13-Repairs and Maintenance	5,009	5,581	5,353	5,180	96%	93%	97%	
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%	
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	0	4	4	3	100%	68%	68%	
A09-Expenditure on Acquiring of Physical Asse	3	0	0	0	0%	0%	0%	
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%	
SC21150-Education Administration	53,039	36,545	36,545	33,844	100%	93%	93%	
A01-Employees Related Expenses	9,258	7,564	7,564	7,163	100%	95%	95%	
A03-Operating Expenses	19,162	7,996	7,996	5,990	100%	75%	75%	
A13-Repairs and Maintenance	1,193	736	736	535	100%	73%	73%	
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	6,014	3,665	3,665	3,625	100%	99%	99%	
A09-Expenditure on Acquiring of Physical Asse	1,802	479	479	425	100%	89%	89%	
A06-Transfers	15,610	16,105	16,105	16,105	100%	100%	100%	
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%	
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%	
SC21151-Primary Education	102,344	109,470	109,470	102,258	100%	93%	93%	
A01-Employees Related Expenses	101,248	108,351	108,351	101,279	100%	93%	93%	
A03-Operating Expenses	643	441	441	351	100%	80%	80%	
A13-Repairs and Maintenance	43	43	43	37	100%	86%	86%	
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	400	625	625	581	100%	93%	93%	
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%	

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2024

Description	Original Budget		Release to date	Actual To date	Release against Modified Budget(%)	(Rs. in million)	
	2023-24	Modified Budget 2023-24				Actual against Modified Budget(%)	Actual against Release Budget(%)
A09-Expenditure on Acquiring of Physical Asse	10	10	10	9	100%	90%	90%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
SC21152-Middle Education	22,453	30,349	30,349	28,183	100%	93%	93%
A01-Employees Related Expenses	22,117	30,027	30,027	27,898	100%	93%	93%
A03-Operating Expenses	160	137	137	114	100%	83%	83%
A13-Repairs and Maintenance	52	53	53	48	100%	91%	91%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	100	108	108	102	100%	94%	94%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	24	24	24	21	100%	89%	89%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
SC21153-Secondary Education	53,867	58,017	58,017	52,593	100%	91%	91%
A01-Employees Related Expenses	53,089	57,442	57,442	52,122	100%	91%	91%
A03-Operating Expenses	546	254	254	178	100%	70%	70%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	200	273	273	253	100%	92%	92%
A13-Repairs and Maintenance	19	18	18	13	100%	75%	75%
A09-Expenditure on Acquiring of Physical Asse	13	13	13	11	100%	81%	81%
A06-Transfers	0	17	17	16	100%	95%	95%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
SC21154-Higher Secondary	29,244	26,959	26,896	25,785	100%	96%	96%
A01-Employees Related Expenses	28,411	25,938	25,890	24,880	100%	96%	96%
A13-Repairs and Maintenance	5	7	7	6	100%	86%	86%
A03-Operating Expenses	322	223	208	154	93%	69%	74%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	60	95	95	94	100%	99%	99%
A06-Transfers	432	682	682	646	100%	95%	95%
A09-Expenditure on Acquiring of Physical Asse	14	14	14	6	100%	44%	44%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
SC21155-Colleges	0	1	1	0	100%	0%	0%
A01-Employees Related Expenses	0	1	1	0	100%	0%	0%
S41 - CULTURE,TOURISM & ANTIQUITIES DEPARTMEN	7,476	7,887	7,887	7,691	100%	98%	98%
SC21148-Culture Tourism Antiquities and Archives	7,476	7,887	7,887	7,691	100%	98%	98%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2024

Description	(Current Revenue Expenditure by Administrative Department, Demand and Major Object)		(Rs. in million)				
	Original Budget 2023-24	Modified Budget 2023-24	Release to date	Actual To date	Release against Modified Budget(%)	Actual against Modified Budget(%)	Actual against Release Budget(%)
A01-Employees Related Expenses	1,332	1,025	1,025	869	100%	85%	85%
A03-Operating Expenses	1,529	1,658	1,658	1,624	100%	98%	98%
A09-Expenditure on Acquiring of Physical Asse	343	334	334	333	100%	100%	100%
A13-Repairs and Maintenance	2,143	3,161	3,161	3,160	100%	100%	100%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	2,069	1,664	1,664	1,659	100%	100%	100%
A02-Project Pre-investment Analysis	60	45	45	45	100%	100%	100%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S42 - HEALTH DEPRATMENT	227,805	231,750	231,750	221,007	100%	95%	95%
SC21144-Health Services	214,546	219,389	219,389	209,318	100%	95%	95%
A03-Operating Expenses	46,423	40,627	40,627	38,908	100%	96%	96%
A01-Employees Related Expenses	71,593	71,955	71,955	64,683	100%	90%	90%
A13-Repairs and Maintenance	1,851	1,858	1,858	1,736	100%	93%	93%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	81,900	94,783	94,783	94,613	100%	100%	100%
A06-Transfers	3,646	4,183	4,183	3,818	100%	91%	91%
A09-Expenditure on Acquiring of Physical Asse	9,133	5,983	5,983	5,560	100%	93%	93%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
SC21156-Medical Education	13,259	12,361	12,361	11,690	100%	95%	95%
A01-Employees Related Expenses	2,820	2,427	2,427	2,331	100%	96%	96%
A03-Operating Expenses	885	364	364	313	100%	86%	86%
A13-Repairs and Maintenance	52	77	77	76	100%	99%	99%
A06-Transfers	5,011	4,429	4,429	4,227	100%	95%	95%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	4,180	4,741	4,741	4,423	100%	93%	93%
A09-Expenditure on Acquiring of Physical Asse	311	323	323	321	100%	99%	99%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S43 - POPULATION WELFARE DEPARTMENT	6,520	7,057	7,055	6,742	100%	96%	96%
SC21160-Population Welfare	6,520	7,057	7,055	6,742	100%	96%	96%
A01-Employees Related Expenses	3,976	4,483	4,481	4,281	100%	95%	96%
A03-Operating Expenses	2,306	2,365	2,365	2,254	100%	95%	95%
A13-Repairs and Maintenance	58	101	101	101	100%	100%	100%
A09-Expenditure on Acquiring of Physical Asse	50	29	29	29	100%	101%	101%
A06-Transfers	115	64	64	63	100%	98%	98%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2024

Description	(Current Revenue Expenditure by Administrative Department, Demand and Major Object)		(Rs. in million)				
	Original Budget 2023-24	Modified Budget 2023-24	Release to date	Actual To date	Release against Modified Budget(%)	Actual against Modified Budget(%)	Actual against Release Budget(%)
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	15	15	15	15	100%	97%	97%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S44 - INDUSTRIES & COMMERCE DEPARTMENT	1,806	1,287	1,211	1,155	94%	90%	95%
SC21130-Industries	1,806	1,287	1,211	1,155	94%	90%	95%
A01-Employees Related Expenses	682	676	633	603	94%	89%	95%
A03-Operating Expenses	163	150	139	133	93%	89%	96%
A13-Repairs and Maintenance	8	8	8	8	100%	103%	103%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A09-Expenditure on Acquiring of Physical Asse	24	24	5	5	21%	19%	94%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	927	427	426	406	100%	95%	95%
A06-Transfers	2	2	0	0	0%	0%	0%
S45 - WOMEN DEVELOPMENT DEPARTMENT	706	613	592	546	97%	89%	92%
SC21161-Women Development	706	613	592	546	97%	89%	92%
A01-Employees Related Expenses	311	240	238	218	99%	91%	92%
A03-Operating Expenses	371	348	342	320	98%	92%	93%
A09-Expenditure on Acquiring of Physical Asse	14	14	3	3	21%	19%	87%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A13-Repairs and Maintenance	4	5	5	4	100%	84%	84%
A06-Transfers	0	1	1	1	100%	53%	53%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	6	5	3	1	60%	24%	40%
S46 - ENERGY DEPARTMENT	47,930	62,574	61,650	61,561	99%	98%	100%
SC21128-Energy	47,930	62,574	61,650	61,561	99%	98%	100%
A01-Employees Related Expenses	698	534	531	527	99%	99%	99%
A03-Operating Expenses	42,665	57,209	57,088	57,047	100%	100%	100%
A13-Repairs and Maintenance	14	119	119	119	100%	100%	100%
A09-Expenditure on Acquiring of Physical Asse	12	12	12	12	100%	97%	97%
A06-Transfers	2	41	41	41	100%	100%	100%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	4,539	4,539	3,739	3,696	82%	81%	99%
A02-Project Pre-investment Analysis	0	120	120	120	100%	100%	100%
S47 - AGRICULTURE SUPPLY & PRICES DEPARTMENT	19,989	19,559	17,964	17,658	92%	90%	98%
SC21121-Agriculture	18,919	18,529	17,345	17,096	94%	92%	99%
A01-Employees Related Expenses	11,902	9,423	9,414	9,322	100%	99%	99%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2024

Description	(Current Revenue Expenditure by Administrative Department, Demand and Major Object)		(Rs. in million)				
	Original Budget 2023-24	Modified Budget 2023-24	Release to date	Actual To date	Release against Modified Budget(%)	Actual against Modified Budget(%)	Actual against Release Budget(%)
A13-Repairs and Maintenance	2,464	2,512	2,380	2,358	95%	94%	99%
A03-Operating Expenses	2,004	3,777	3,001	2,880	79%	76%	96%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	39	41	40	35	98%	84%	87%
A09-Expenditure on Acquiring of Physical Asse	2,446	2,746	2,480	2,471	90%	90%	100%
A02-Project Pre-investment Analysis	30	30	30	30	100%	101%	101%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A06-Transfers	34	0	0	0	0%	0%	0%
SC21135-Weights & Measures	650	558	527	506	94%	91%	96%
A01-Employees Related Expenses	526	442	441	439	100%	99%	99%
A13-Repairs and Maintenance	7	7	7	6	100%	88%	88%
A03-Operating Expenses	71	63	62	44	98%	70%	71%
A09-Expenditure on Acquiring of Physical Asse	39	39	17	17	44%	44%	101%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	7	7	0	0	0%	0%	0%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
SC21170-Sugar Cane Cess	420	472	92	56	19%	12%	61%
A06-Transfers	420	472	92	56	19%	12%	61%
S48 - FOREST & WILDLIFE DEPARTMENT	2,788	2,715	2,708	2,662	100%	98%	98%
SC21137-Forest & Wildlife	2,788	2,715	2,708	2,662	100%	98%	98%
A01-Employees Related Expenses	1,966	1,923	1,916	1,889	100%	98%	99%
A13-Repairs and Maintenance	417	440	440	440	100%	100%	100%
A03-Operating Expenses	252	310	310	301	100%	97%	97%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	42	42	42	31	100%	73%	73%
A09-Expenditure on Acquiring of Physical Asse	111	0	0	0	0%	0%	0%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S49 - IRRIGATION DEPARTMENT	25,703	29,576	29,548	29,405	100%	99%	100%
SC21127-Irrigation	25,703	29,576	29,548	29,405	100%	99%	100%
A01-Employees Related Expenses	18,373	17,248	17,245	17,233	100%	100%	100%
A03-Operating Expenses	986	609	596	559	98%	92%	94%
A13-Repairs and Maintenance	5,963	11,338	11,337	11,255	100%	99%	99%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	370	370	370	358	100%	97%	97%
A09-Expenditure on Acquiring of Physical Asse	11	11	0	0	0%	0%	0%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%

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Description	(Current Revenue Expenditure by Administrative Department, Demand and Major Object)		(Rs. in million)				
	Original Budget 2023-24	Modified Budget 2023-24	Release to date	Actual To date	Release against Modified Budget(%)	Actual against Modified Budget(%)	Actual against Release Budget(%)
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S50 - FOOD DEPARTMENT	2,221	1,868	1,858	1,775	99%	95%	96%
SC21122-Food	2,221	1,868	1,858	1,775	99%	95%	96%
A01-Employees Related Expenses	1,945	1,613	1,613	1,534	100%	95%	95%
A03-Operating Expenses	52	29	19	16	66%	54%	82%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	220	220	220	220	100%	100%	100%
A13-Repairs and Maintenance	4	6	6	5	100%	88%	88%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A12-Civil works	0	0	0	0	0%	0%	0%
S51 - INTER PROVINCIAL COORDINATION DEPTT	81	77	73	69	95%	89%	94%
SC21172-Inter Provincial Coordination	81	77	73	69	95%	89%	94%
A01-Employees Related Expenses	67	63	62	61	98%	97%	99%
A03-Operating Expenses	11	10	9	6	90%	58%	64%
A13-Repairs and Maintenance	1	2	2	2	100%	85%	85%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	2	2	0	0	0%	0%	0%
S52 - INFORMATION TECHNOLOGY DEPARTMENT	1,244	1,098	651	520	59%	47%	80%
SC21149-Information Technology	1,244	1,098	651	520	59%	47%	80%
A03-Operating Expenses	684	547	518	389	95%	71%	75%
A01-Employees Related Expenses	147	145	127	126	88%	87%	99%
A13-Repairs and Maintenance	1	2	2	2	100%	105%	105%
A06-Transfers	2	2	2	2	100%	83%	83%
A09-Expenditure on Acquiring of Physical Asse	4	2	2	2	100%	94%	94%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	406	400	0	0	0%	0%	0%
S53 - MINES & MINERAL DEVELOPMENT DEPARTMENT	374	388	385	352	99%	91%	91%
SC21129-Mines & Minerals	374	388	385	352	99%	91%	91%
A01-Employees Related Expenses	305	283	280	268	99%	95%	96%
A03-Operating Expenses	36	72	72	58	100%	81%	81%
A13-Repairs and Maintenance	5	20	20	20	100%	102%	102%
A09-Expenditure on Acquiring of Physical Asse	17	2	2	2	100%	100%	100%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	11	11	11	3	100%	25%	25%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2024

Description	(Current Revenue Expenditure by Administrative Department, Demand and Major Object)		(Rs. in million)				
	Original Budget 2023-24	Modified Budget 2023-24	Release to date	Actual To date	Release against Modif.ied Budget(%)	Actual against Modif.ied Budget(%)	Actual against Release Budget(%)
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S54 - LIVESTOCK AND FISHERIES DEPARTMENT	10,987	8,909	8,849	8,809	99%	99%	100%
SC21123-Livestock & Fisheries	10,987	8,909	8,849	8,809	99%	99%	100%
A01-Employees Related Expenses	4,535	4,352	4,344	4,343	100%	100%	100%
A03-Operating Expenses	3,739	3,611	3,576	3,540	99%	98%	99%
A13-Repairs and Maintenance	95	122	122	121	100%	99%	99%
A09-Expenditure on Acquiring of Physical Asse	2,451	657	640	638	97%	97%	100%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	167	167	167	167	100%	100%	100%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
S55 - COOPERATION DEPARTMENT	653	591	583	574	99%	97%	98%
SC21125-Cooperation	653	591	583	574	99%	97%	98%
A01-Employees Related Expenses	594	541	540	537	100%	99%	99%
A03-Operating Expenses	37	26	25	19	96%	75%	78%
A13-Repairs and Maintenance	3	5	5	4	100%	90%	90%
A09-Expenditure on Acquiring of Physical Asse	15	15	9	9	60%	62%	103%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	4	4	4	4	100%	98%	98%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S56 - SPORT AND YOUTH AFFAIRS DEPARTMENT	1,825	1,135	1,135	1,087	100%	96%	96%
SC21145-Sports & Youth Affairs	1,825	1,135	1,135	1,087	100%	96%	96%
A01-Employees Related Expenses	263	243	243	232	100%	96%	96%
A03-Operating Expenses	93	91	91	80	100%	88%	88%
A13-Repairs and Maintenance	29	34	34	33	100%	97%	97%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	1,435	767	767	742	100%	97%	97%
A09-Expenditure on Acquiring of Physical Asse	5	0	0	0	0%	0%	0%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S57 - KATCHI ABADIES DEPARTMENT	293	257	257	255	100%	99%	99%
SC21141-Human Settlement Sp.Dev & Social Housing	293	257	257	255	100%	99%	99%
A13-Repairs and Maintenance	2	2	2	2	100%	112%	112%
A03-Operating Expenses	19	21	21	20	100%	94%	94%
A01-Employees Related Expenses	70	40	40	40	100%	100%	100%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	201	193	193	193	100%	100%	100%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2024

Description	(Current Revenue Expenditure by Administrative Department, Demand and Major Object)		(Rs. in million)				
	Original Budget 2023-24	Modified Budget 2023-24	Release to date	Actual To date	Release against Modif.ied Budget(%)	Actual against Modif.ied Budget(%)	Actual against Release Budget(%)
A09-Expenditure on Acquiring of Physical Asse	1	1	1	1	100%	86%	86%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S58 - LABOUR & HUMAN RESOURCES DEPARTMENT	1,554	1,017	996	916	98%	90%	92%
SC21131-Labour	1,554	1,017	996	916	98%	90%	92%
A01-Employees Related Expenses	894	893	872	824	98%	92%	94%
A13-Repairs and Maintenance	11	13	13	12	100%	93%	93%
A03-Operating Expenses	98	90	90	65	100%	72%	72%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	512	9	9	5	100%	53%	53%
A09-Expenditure on Acquiring of Physical Asse	39	11	11	10	100%	91%	91%
A06-Transfers	0	1	1	0	100%	33%	33%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S59 - PUBLIC HEALTH ENGINEERING & RD DEPARTMENT	8,689	7,242	7,242	6,861	100%	95%	95%
SC21142-Rural Development	816	949	949	916	100%	97%	97%
A01-Employees Related Expenses	603	530	530	500	100%	94%	94%
A03-Operating Expenses	21	32	32	29	100%	91%	91%
A13-Repairs and Maintenance	181	387	387	387	100%	100%	100%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	11	0	0	0	0%	0%	0%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
SC21143-Public Health Engineering	7,873	6,293	6,293	5,944	100%	94%	94%
A01-Employees Related Expenses	2,467	2,004	2,004	1,904	100%	95%	95%
A03-Operating Expenses	1,319	1,295	1,295	1,120	100%	86%	86%
A13-Repairs and Maintenance	4,079	2,989	2,989	2,915	100%	98%	98%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	8	5	5	5	100%	96%	96%
A09-Expenditure on Acquiring of Physical Asse	0	0	0	0	0%	0%	0%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S60 - MINORITIES AFFAIRS DEPARTMENT	1,521	1,520	1,215	1,210	80%	80%	100%
SC21147-Minorities Affairs	1,521	1,520	1,215	1,210	80%	80%	100%
A01-Employees Related Expenses	146	145	144	140	99%	97%	97%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	1,052	1,052	800	800	76%	76%	100%
A13-Repairs and Maintenance	252	252	252	252	100%	100%	100%
A03-Operating Expenses	28	28	19	18	68%	63%	92%
A09-Expenditure on Acquiring of Physical Asse	43	43	0	0	0%	0%	0%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2024

Description	(Current Revenue Expenditure by Administrative Department, Demand and Major Object)		(Rs. in million)				
	Original Budget 2023-24	Modified Budget 2023-24	Release to date	Actual To date	Release against Modif.ied Budget(%)	Actual against Modif.ied Budget(%)	Actual against Release Budget(%)
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S61 - OMBUDSMAN FOR PROTECTION AGAINST WOMAN HARRASEMENT AT WORK PLACE	133	109	109	105	100%	96%	96%
SC24120-Ombudsman for Women against Harassment (133	109	109	105	100%	96%	96%
A03-Operating Expenses	34	24	24	23	100%	98%	98%
A13-Repairs and Maintenance	1	1	1	1	100%	145%	145%
A01-Employees Related Expenses	98	84	84	80	100%	95%	95%
S62 - SOCIAL WELFARE DEPARTMENT	3,451	3,638	2,955	2,719	81%	75%	92%
SC21163-Social Welfare	3,451	3,638	2,955	2,719	81%	75%	92%
A01-Employees Related Expenses	1,434	1,446	1,378	1,304	95%	90%	95%
A03-Operating Expenses	405	395	196	162	50%	41%	83%
A13-Repairs and Maintenance	34	35	31	29	89%	83%	94%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	1,575	1,750	1,347	1,220	77%	70%	91%
A09-Expenditure on Acquiring of Physical Asse	3	12	3	3	25%	25%	99%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
S63 - SPECIAL EDUCATION	6,086	5,247	4,817	4,583	92%	87%	95%
SC21159-Dept.of Empowerment-Persons Disabilities	6,086	5,247	4,817	4,583	92%	87%	95%
A01-Employees Related Expenses	2,314	2,261	2,260	2,191	100%	97%	97%
A03-Operating Expenses	703	681	529	478	78%	70%	90%
A13-Repairs and Maintenance	194	195	94	92	48%	47%	98%
A09-Expenditure on Acquiring of Physical Asse	776	486	473	361	97%	74%	76%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	2,099	1,624	1,461	1,461	90%	90%	100%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S65 - TRANSPORT & MASS TRANSIT DEPARTMENT	13,398	16,929	6,566	6,477	39%	38%	99%
SC21134-Transport	13,398	16,929	6,566	6,477	39%	38%	99%
A01-Employees Related Expenses	296	251	251	239	100%	95%	95%
A03-Operating Expenses	2,098	2,214	2,177	2,174	98%	98%	100%
A09-Expenditure on Acquiring of Physical Asse	10,022	11,856	1,834	1,834	15%	15%	100%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	936	2,604	2,300	2,226	88%	85%	97%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2024

Description	(Current Revenue Expenditure by Administrative Department, Demand and Major Object)		(Rs. in million)				
	Original Budget 2023-24	Modified Budget 2023-24	Release to date	Actual To date	Release against Modified Budget(%)	Actual against Modified Budget(%)	Actual against Release Budget(%)
A13-Repairs and Maintenance	1	4	4	4	100%	98%	98%
A02-Project Pre-investment Analysis	45	0	0	0	0%	0%	0%
S66 - REHABILITATION DEPARTMENT	1,962	3,104	3,096	2,829	100%	91%	91%
SC21162-Rehabilitation	1,962	3,104	3,096	2,829	100%	91%	91%
A03-Operating Expenses	94	94	89	75	95%	80%	85%
A01-Employees Related Expenses	62	47	45	43	96%	91%	95%
A13-Repairs and Maintenance	559	560	560	560	100%	100%	100%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	1,247	2,403	2,402	2,150	100%	89%	90%
A09-Expenditure on Acquiring of Physical Asse	0	0	0	0	0%	0%	0%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
S67 - UNIVERSITIES AND BOARDS DEPARTMENT	6,987	6,497	6,496	6,209	100%	96%	96%
SC21157-Technical Education	6,987	6,497	6,496	6,209	100%	96%	96%
A01-Employees Related Expenses	3,238	3,184	3,183	2,960	100%	93%	93%
A03-Operating Expenses	328	125	125	91	100%	73%	73%
A13-Repairs and Maintenance	41	40	40	38	100%	96%	96%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	3,380	3,148	3,148	3,120	100%	99%	99%
S68 - ENVIRONMENT DEPARTMENT	1,110	907	629	639	69%	70%	102%
SC21136-Environment	1,110	907	629	639	69%	70%	102%
A01-Employees Related Expenses	805	568	434	444	76%	78%	102%
A03-Operating Expenses	193	219	117	117	53%	53%	100%
A13-Repairs and Maintenance	11	19	17	17	89%	91%	101%
A09-Expenditure on Acquiring of Physical Asse	40	40	0	0	0%	1%	0%
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	61	61	61	61	100%	100%	100%
S69 - COLLEGE EDUCATION	27,664	27,741	27,252	26,240	98%	95%	96%
SC21155-Colleges	27,664	27,741	27,252	26,240	98%	95%	96%
A01-Employees Related Expenses	21,990	22,427	22,421	21,508	100%	96%	96%
A13-Repairs and Maintenance	787	573	302	300	53%	52%	99%
A03-Operating Expenses	1,137	961	772	689	80%	72%	89%
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	3,680	3,710	3,710	3,698	100%	100%	100%
A09-Expenditure on Acquiring of	70	70	47	45	67%	64%	96%

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2024

Description	(Current Revenue Expenditure by Administrative Department, Demand and Major Object)		(Rs. in million)					
	Original Budget 2023-24	Modified Budget 2023-24	Release to date	Actual To date	Release against Modified Budget(%)	Actual against Modified Budget(%)	Actual against Release Budget(%)	
Physical Asse								
A04-Employees Retirement Benefits	0	0	0	0	0%	0%	0%	
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%	
S70 - HUMAN RIGHTS	570	323	323	323	100%	100%	100%	
SC21171-Human Rights	570	323	323	323	100%	100%	100%	
A01-Employees Related Expenses	133	75	75	75	100%	100%	100%	
A13-Repairs and Maintenance	3	3	3	3	100%	93%	93%	
A03-Operating Expenses	189	98	98	98	100%	100%	100%	
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%	
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	201	141	141	141	100%	100%	100%	
A06-Transfers	15	6	6	6	100%	101%	101%	
A09-Expenditure on Acquiring of Physical Asse	29	0	0	0	0%	0%	0%	
S71 - INVESTMENT DEPARTMENT	4,372	263	263	125	100%	48%	48%	
SC21109-Investment Department	4,372	263	263	125	100%	48%	48%	
A03-Operating Expenses	4,247	171	171	37	100%	22%	22%	
A01-Employees Related Expenses	87	63	63	60	100%	95%	95%	
A13-Repairs and Maintenance	4	4	4	4	100%	98%	98%	
A06-Transfers	1	1	1	1	100%	85%	85%	
A09-Expenditure on Acquiring of Physical Asse	7	3	3	3	100%	87%	87%	
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	26	21	21	21	100%	98%	98%	
S72 - CHIEF MINISTER'S INSPECTION INQUIRIES	124	176	148	152	84%	86%	103%	
SC21174-Chief Minister's Inspection Enquiries	124	176	148	152	84%	86%	103%	
A01-Employees Related Expenses	95	135	108	118	80%	88%	110%	
A03-Operating Expenses	12	17	17	14	100%	81%	81%	
A13-Repairs and Maintenance	1	3	3	3	100%	108%	108%	
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	1	5	4	2	80%	30%	38%	
A09-Expenditure on Acquiring of Physical Asse	15	16	16	15	100%	92%	92%	
S73 - Social Protection Department	2,242	214	211	123	99%	58%	58%	
SC21175-Social Protection Department	2,242	214	211	123	99%	58%	58%	
A01-Employees Related Expenses	112	83	82	71	99%	85%	86%	
A03-Operating Expenses	122	123	121	49	98%	40%	41%	
A13-Repairs and Maintenance	5	5	5	3	100%	56%	56%	

TABLE 5 CURRENT REVENUE EXPENDITURE STATEMENT as on 30.06.2024

(Current Revenue Expenditure by Administrative Department, Demand and Major Object)								(Rs. in million)	
Description	Original Budget	Modified Budget	Release to date	Actual To date	Release against Modified Budget(%)	Actual against Modified Budget(%)	Actual against Release Budget(%)		
	2023-24	2023-24							
A09-Expenditure on Acquiring of Physical Asse	3	3	3	1	100%	17%	17%		
A05-Grants,Subsidies,Writeoffs Loans/Adv/Oth	2,000	0	0	0	0%	0%	0%		
A15-Miscellaneous Schemes	0	0	0	0	0%	0%	0%		

Table-6 Provincial Public Sector Development Programme as on 30.06-2024

S.No	Sector / Name of Department	Rs. In Million														
		Allocation On-Going				Allocation New				TOTAL				%age of Expenditure		
		No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Allocation	Release	% of Release	Expenditure	Against Allocation	Against Release
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
A. PROVINCIAL PROGRAMME																
1	AGRICULTURE	32	200.867	4231.633	4432.500	14	155.000	2389.500	2544.500	46	6977.000	6689.246	96%	6684.788	95%	99%
2	AUQAF, ZAKAT, USHR & R.A.	35	414.740	0.000	414.740	14	45.460	0.000	45.460	49	460.200	357.217	78%	329.092	72%	92%
3	BOARD OF REVENUE	3	0.010	158.598	158.600	1	25.000	75.000	100.000	4	258.600	124.168	48%	95.405	37%	77%
4	COOPERATIVE	0	0.000	0.000	0.000	2	6.000	14.400	20.400	2	20.400	0.000	0%	0.000	0%	#DIV/0!
5	CULTURE, TOUR., ANTIQ. & ARCH	40	2232.250	235.000	2467.250	26	400.000	0.000	400.000	66	2867.250	2543.916	89%	2435.845	85%	96%
6	EDUCATION SECTOR	666	22626.855	2216.057	24842.912	221	7218.964	528.224	7847.088	287	24690.000	16439.512	47%	14277.220	42%	91%
	(i) School Education	454	11955.835	665.683	12611.518	208	3872.508	5.974	3878.482	662	16500.000	8845.547	54%	8522.386	52%	96%
	(ii) College Education	108	4443.907	502.593	4946.500	52	1323.500	310.000	1633.500	160	6580.000	3189.324	48%	2711.827	41%	85%
	(iii) Emp. of Persons with Disabilities	41	2588.722	169.278	2758.000	25	582.000	60.000	642.000	66	3400.000	1283.938	38%	1177.832	35%	92%
	(iv) STEVTA	19	854.038	294.712	1148.750	26	351.250	0.000	351.250	45	1500.000	610.674	41%	431.653	29%	71%
	(v) Universities & Boards	44	3784.353	1583.791	5368.144	10	1189.606	152.250	1341.856	54	6710.000	2510.030	37%	2133.623	32%	85%
7	ENERGY	20	0.000	1188.141	1188.141	13	475.000	465.309	940.309	33	2128.450	1446.705	68%	1333.766	63%	92%
8	ENVIRONMENT, C. C. & C.D.	12	653.488	19.455	672.943	7	177.500	151.757	329.257	19	1002.200	359.725	36%	274.157	27%	76%
9	EXCISE & TAXATION	5	0.177	9.016	9.203	2	5.397	125.000	130.397	7	139.600	0.000	0%	0.000	0%	#DIV/0!
10	FINANCE	8	90.751	1058.749	1149.500	1	25.000	0.000	25.000	9	1174.500	567.123	48%	550.267	47%	97%
11	FOOD	4	233.265	59.535	292.800	0	0.000	0.000	0.000	4	292.800	59.000	20%	59.000	20%	100%
12	FOREST & WILDLIFE	6	50.000	941.500	991.500	3	0.000	1057.500	1057.500	9	2049.000	1217.450	59%	1215.912	59%	100%
13	GOVERNOR'S SECRETARIAT	1	82.800	0.000	82.800	0	0.000	0.000	0.000	1	82.800	82.800	100%	82.800	100%	100%
14	HEALTH	131	3731.266	9027.470	12758.736	88	4290.357	2689.907	6980.264	219	19739.000	4998.682	25%	2777.599	14%	56%
15	HOME	61	5045.023	231.950	5276.973	50	2240.027	4000.000	6240.027	111	11517.000	8127.898	71%	7681.246	67%	95%
16	HUMAN RIGHTS	1	0.000	23.262	23.262	4	0.000	114.738	114.738	5	138.000	23.112	17%	12.504	9%	54%
17	HUMAN SETTLEMENT, SD&SH	2	51.894	0.000	51.894	2	17.106	0.000	17.106	4	69.000	56.168	81%	46.214	67%	82%
18	INDUSTRIES & COMMERCE	21	1228.024	60.286	1289.310	5	213.250	0.000	213.250	26	1502.560	907.611	60%	846.332	56%	93%
19	INFORMATION	5	45.444	31.588	77.032	4	145.636	8.632	154.268	9	231.300	45.444	20%	9.795	4%	22%
20	INFORMATION, SCI & TECH	8	0.000	446.126	446.126	7	0.000	295.524	295.524	15	741.650	244.598	33%	236.844	32%	97%
21	INVESTMENT	2	342.627	1.773	344.400	0	0.000	0.000	0.000	2	344.400	89.629	26%	87.429	25%	98%
22	IRRIGATION	180	18705.728	344.272	19050.000	46	5950.000	0.000	5950.000	226	25000.000	18051.901	72%	17528.238	70%	97%
23	LABOUR & HUMAN RES.	6	1.980	43.325	45.305	5	64.920	27.775	92.695	11	138.000	66.900	48%	66.899	48%	100%
24	LAW P.A. & PROSECUTION	44	891.353	48.453	939.806	10	340.194	0.000	340.194	54	1280.000	938.786	73%	933.833	73%	99%
25	LINING OF MAIN CANALS	46	9558.936	0.000	9558.936	5	441.064	0.000	441.064	51	10000.000	10806.920	108%	10800.022	108%	100%
26	LIVESTOCK & FISHERIES	32	815.583	1389.417	2205.000	8	110.000	120.000	230.000	40	2435.000	1056.126	43%	803.606	33%	76%
27	LOCAL GOVERNMENT & HTP	672	44236.271	2730.676	46966.947	549	15664.053	0.000	15664.053	1221	62631.000	39113.114	62%	35733.319	57%	91%
28	MATCHING ALLOCATION	9	365.001	40.000	405.001	5	5000.000	964.299	5964.299	14	6369.300	0.000	0%	0.000	0%	#DIV/0!
29	MEGA PROJECTS FOR KARACHI CITY	20	12312.000	0.000	12312.000	0	0.000	0.000	0.000	20	12312.000	10508.627	85%	9997.569	81%	95%
30	MINES & MINERAL DEV.	0	0.000	0.000	0.000	3	29.829	72.171	102.000	3	102.000	0.000	0%	0.000	0%	#DIV/0!
31	MINORITIES AFFAIRS	110	747.500	0.000	747.500	29	302.500	0.000	302.500	139	1050.000	764.040	73%	743.564	71%	97%
32	NEW DEVELOPMENT INITIATIVES	0	0.000	0.000	0.000	1	10000.000	0.000	10000.000	1	10000.000	0.000	0%	0.000	0%	#DIV/0!
33	PLANNING & DEVELOPMENT	24	2908.179	5378.251	8286.430	10	225.000	253.750	478.750	34	8765.180	3174.154	36%	2727.728	31%	86%
34	POPULATION WELFARE	8	52.419	110.195	162.614	7	187.386	0.000	187.386	15	350.000	135.281	39%	80.527	23%	60%
35	PROVINCIAL ASSEMBLY	1	1180.000	0.000	1180.000	0	0.000	0.000	0.000	1	1180.000	885.000	75%	774.919	66%	88%
36	PROVINCIAL OMBUDSMAN	3	55.683	0.000	55.683	1	13.317	0.000	13.317	4	69.000	31.696	46%	28.320	41%	89%
37	PUBLIC HEALTH ENGG. & RD	294	16867.008	333.276	17201.184	258	6297.066	875.750	7172.816	552	24374.000	16955.385	70%	15213.470	62%	90%
	(i) Public Health Engineering	275	16642.161	332.976	16975.137	170	5312.863	5.000	5317.863	445	22293.000	16478.644	74%	14790.916	66%	90%
	(ii) Rural Development	19	225.747	0.300	226.047	88	984.203	870.750	1854.953	107	2081.000	476.741	23%	422.553	20%	89%
38	REHABILITATION (PDMA)	4	268.000	440.000	708.000	0	0.000	0.000	0.000	4	708.000	512.750	72%	462.525	65%	90%
39	SGA&C	30	26301.558	200.000	26501.558	10	457.692	21.250	478.942	40	26980.500	26355.818	98%	25924.357	96%	98%
40	SINDH PUBLIC SERVICE COMM.	1	508.340	115.000	623.340	2	150.000	20.000	170.000	3	793.340	839.270	106%	826.423	104%	98%
41	SINDH REVENUE BOARD	1	5.000	0.000	5.000	0	0.000	0.000	0.000	1	5.000	1.250	25%	0.000	0%	0%
42	SOCIAL PROTECTION	2	679.536	212.554	892.090	0	0.000	0.000	0.000	2	892.090	237.390	27%	49.241	6%	21%
43	SOCIAL WELFARE	16	463.817	190.319	654.136	5	107.864	0.000	107.864	21	762.000	436.275	57%	402.777	53%	92%
44	SPORTS & YOUTH AFFAIRS	111	2309.206	37.294	2346.500	44	557.250	68.750	626.000	155	2972.500	2011.366	68%	1977.707	67%	98%
45	THAR COAL INFRASTR. DEV.	6	283.906	95.974	379.880	2	1000.000	25.000	1025.000	8	1404.880	100.460	7%	2.499	0%	2%
46	TRAINING MANAGEMENT & RES.	0	0.000	0.000	0.000	1	200.000	0.000	200.000	1	200.000	0.000	0%	0.000	0%	#DIV/0!
47	TRANSPORT & MASS TRANSIT	15	5230.717	1779.283	7010.000	27	1440.000	50.000	1490.000	42	8500.000	4422.556	52%	4224.662	50%	96%

Table-6 Provincial Public Sector Development Programme as on 30.06-2024

S.No	Sector / Name of Department	Rs. In Million														
		Allocation On-Going			Allocation New				TOTAL				%age of Expenditure			
		No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Allocation	Release	% of Release	Expenditure	Against Allocation	Against Release
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
47	WOMEN DEVELOPMENT	10	57.765	141.235	300.000	0	0.000	0.000	0.000	10	300.000	53.730	18%	14.252	5%	27%
48	WORKS & SERVICES	603	74237.178	0.000	74237.178	353	15263.322	0.000	15263.322	956	89500.500	82676.573	92%	79774.139	89%	96%
	TOTAL PROVINCIAL (A):-	3311	257,074.045	34,670.665	291,744.710	1945	79,341.054	14,114.236	93,755.290	5256	385,500.000	264,515.371	69%	248,746.109	65%	94%
B-	ALLOCATION FOR DISTRICT DEVELOPMENT SCHEMES				20,000.000				10,000.000		30,000.000	15686.326	52%	11,195.572	92%	
C-	N-ADPOSB											856.931		856.641	100%	
	TOTAL (A+B+C)				311,744.710				103,755.290		415,500.000	281,058.628	68%	264,098.321	64%	94%

Table 7. Development Expenditure by Sector, Subsector and Scheme

The table 'development expenditure by sector, subsector and scheme provides details about the implementation of the Annual Development Plan up to the level of individual schemes.

S.No	Sector / NA/E of Department	On-Going			New				Allocation On-Going + New				
		No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total
1	2	4	5	6	7	8	9	10	11	12	13	14	15
A. PROVINCIAL PROGRAEME													
1	AGRICULTURE	32	200.867	4231.633	4432.500	14	155.000	2389.500	2544.500	46	355.867	6621.133	6977.000
2	AUQAF, ZAKAT, USHR & R.A.	35	414.740	0.000	414.740	14	45.460	0.000	45.460	49	460.200	0.000	460.200
3	BOARD OF REVENUE	3	0.010	158.590	158.600	1	25.000	75.000	100.000	4	25.010	233.590	258.600
4	COOPERATIVE	0	0.000	0.000	0.000	2	6.000	14.400	20.400	2	6.000	14.400	20.400
5	CULTURE, TOUR., ANTIQ: & ARCH	40	2232.250	235.000	2467.250	26	400.000	0.000	400.000	66	2632.250	235.000	2867.250
6	EDUCATION SECTOR	666	23626.855	3216.057	26842.912	321	7318.864	528.224	7847.088	987	30945.719	3744.281	34690.000
	(i) School Education	454	11955.835	665.683	12621.518	208	3872.508	5.974	3878.482	662	15828.343	671.657	16500.000
	(ii) College Education	108	4443.907	502.593	4946.500	52	1323.500	310.000	1633.500	160	5767.407	812.593	6580.000
	(iii) Emp. of Persons with Disabilities	41	2588.722	169.278	2758.000	25	582.000	60.000	642.000	66	3170.722	229.278	3400.000
	(iv) STEVTA	19	854.038	294.712	1148.750	26	351.250	0.000	351.250	45	1205.288	294.712	1500.000
	(v) Universities & Boards	44	3784.353	1583.791	5368.144	10	1189.606	152.250	1341.856	54	4973.959	1736.041	6710.000
7	ENERGY	20	0.000	1188.141	1188.141	13	475.000	465.309	940.309	33	475.000	1653.450	2128.450
8	ENVIRONMENT, C. C. & C.D.	12	653.488	19.455	672.943	7	177.500	151.757	329.257	19	830.988	171.212	1002.200
9	EXCISE & TAXATION	5	0.177	9.026	9.203	2	5.397	125.000	130.397	7	5.574	134.026	139.600
10	FINANCE	8	90.751	1058.749	1149.500	1	25.000	0.000	25.000	9	115.751	1058.749	1174.500
11	FOOD	4	233.265	59.535	292.800	0	0.000	0.000	0.000	4	233.265	59.535	292.800
12	FOREST & WILDLIFE	6	50.000	941.500	991.500	3	0.000	1057.500	1057.500	9	50.000	1999.000	2049.000
13	GOVERNOR'S SECRETARIAT	1	82.800	0.000	82.800	0	0.000	0.000	0.000	1	82.800	0.000	82.800
14	HEALTH	131	3731.266	9027.470	12758.736	88	4290.357	2689.907	6980.264	219	8021.623	11717.377	19739.000
15	HOME	61	5045.023	231.950	5276.973	50	2240.027	4000.000	6240.027	111	7285.050	4231.950	11517.000
16	HUMAN RIGHTS	1	0.000	23.262	23.262	4	0.000	114.738	114.738	5	0.000	138.000	138.000
17	HUMAN SETTLEMENT, SD&SH	2	51.894	0.000	51.894	2	17.106	0.000	17.106	4	69.000	0.000	69.000
18	INDUSTRIES & COMMERCE	21	1229.024	60.286	1289.310	5	213.250	0.000	213.250	26	1442.274	60.286	1502.560
19	INFORMATION	5	45.444	31.588	77.032	4	145.636	8.632	154.268	9	191.080	40.220	231.300
20	INFORMATION, SCL & TECH	8	0.000	446.126	446.126	7	0.000	295.524	295.524	15	0.000	741.650	741.650
21	INVESTMENT	2	342.627	1.773	344.400	0	0.000	0.000	0.000	2	342.627	1.773	344.400
22	IRRIGATION	180	18655.728	344.272	19000.000	46	5950.000	0.000	5950.000	226	24605.728	344.272	24950.000
23	LABOUR & HUMAN RES:	6	1.980	43.325	45.305	5	64.920	27.775	92.695	11	66.900	71.100	138.000
24	LAW P.A. & PROSECUTION	44	891.353	48.453	939.806	10	340.194	0.000	340.194	54	1231.547	48.453	1280.000
25	LINING OF MAIN CANALS	46	9558.936	0.000	9558.936	5	441.064	0.000	441.064	51	10000.000	0.000	10000.000
26	LIVESTOCK & FISHERIES	32	815.583	1389.417	2205.000	8	110.000	120.000	230.000	40	925.583	1509.417	2435.000
27	LOCAL GOVERNMENT & HTP	672	44236.271	2730.676	46966.947	549	15664.053	0.000	15664.053	1221	59900.324	2730.676	62631.000
28	MATCHING ALLOCATION	9	365.001	40.000	405.001	5	5000.000	964.299	5964.299	14	5365.001	1004.299	6369.300
29	MEGA PROJECTS FOR KARACHI CITY	20	12362.000	0.000	12362.000	0	0.000	0.000	0.000	20	12362.000	0.000	12362.000
30	MINES & MINERAL DEV:	0	0.000	0.000	0.000	3	29.829	72.171	102.000	3	29.829	72.171	102.000
31	MINORITIES AFFAIRS	110	747.500	0.000	747.500	29	302.500	0.000	302.500	139	1050.000	0.000	1050.000
32	NEW DEVELOPMENT INITIATIVES	0	0.000	0.000	0.000	1	10000.000	0.000	10000.000	1	10000.000	0.000	10000.000
32	PLANNING & DEVELOPMENT	24	2908.179	5378.251	8286.430	10	225.000	253.750	478.750	34	3133.179	5632.001	8765.180
33	POPULATION WELFARE	8	52.419	110.195	162.614	7	187.386	0.000	187.386	15	239.805	110.195	350.000

Table 7. Development Expenditure by Sector, Subsector and Scheme

The table 'development expenditure by sector, subsector and scheme provides details about the implementation of the Annual Development Plan up to the level of individual schemes.

S.No	Sector / NAEe of Department	On-Going				New				Allocation On-Going + New			
		No.	Capital	Revenue	Total	No.	Capital	Revenue	Total	No.	Capital	Revenue	Total
1	2	4	5	6	7	8	9	10	11	12	13	14	15
34	PROVINCIAL ASSEMBLY	1	1180.000	0.000	1180.000	0	0.000	0.000	0.000	1	1180.000	0.000	1180.000
35	PROVINCIAL OMBUDSMAN	3	55.683	0.000	55.683	1	13.317	0.000	13.317	4	69.000	0.000	69.000
36	PUBLIC HEALTH ENGG. & RD	294	16867.908	333.276	17201.184	258	6297.066	875.750	7172.816	552	23164.974	1209.026	24374.000
	(i) Public Health Engineering	275	16642.161	332.976	16975.137	170	5312.863	5.000	5317.863	445	21955.024	337.976	22293.000
	(ii) Rural Development	19	225.747	0.300	226.047	88	984.203	870.750	1854.953	107	1209.950	871.050	2081.000
37	REHABILITATION (PDMA)	4	268.000	440.000	708.000	0	0.000	0.000	0.000	4	268.000	440.000	708.000
38	SGA&C	30	26301.558	200.000	26501.558	10	457.692	21.250	478.942	40	26759.250	221.250	26980.500
39	SINDH PUBLIC SERVICE COMM:	1	508.340	115.000	623.340	2	150.000	20.000	170.000	3	658.340	135.000	793.340
40	SINDH REVENUE BOARD	1	5.000	0.000	5.000	0	0.000	0.000	0.000	1	5.000	0.000	5.000
41	SOCIAL PROTECTION	2	679.536	212.554	892.090	0	0.000	0.000	0.000	2	679.536	212.554	892.090
42	SOCIAL WELFARE	16	463.817	190.319	654.136	5	107.864	0.000	107.864	21	571.681	190.319	762.000
43	SPORTS & YOUTH AFFAIRS	111	2309.206	37.294	2346.500	44	557.250	68.750	626.000	155	2866.456	106.044	2972.500
44	THAR COAL INFRASTR. DEV:	6	283.906	95.974	379.880	2	1000.000	25.000	1025.000	8	1283.906	120.974	1404.880
45	TRAINING MANAGEMENT & RES:	0	0.000	0.000	0.000	1	200.000	0.000	200.000	1	200.000	0.000	200.000
46	TRANSPORT & MASS TRANSIT	15	5230.717	1779.283	7010.000	27	1440.000	50.000	1490.000	42	6670.717	1829.283	8500.000
47	WOMEN DEVELOPMENT	10	57.765	242.235	300.000	0	0.000	0.000	0.000	10	57.765	242.235	300.000
48	WORKS & SERVICES	603	74237.178	0.000	74237.178	353	15263.322	0.000	15263.322	954	89500.500	0.000	89500.000
TOTAL PROVINCIAL (A):-		3311	257074.045	34670.665	291744.710	1945	79341.054	14414.236	93755.290	5254	336415.099	49084.901	385500.000
B- ALLOCATION FOR DISTRICT DEVELOPMENT SCHEMES					20000.000				10000.000				30000.000
TOTAL (A+B)					311744.710				103755.29				415500.000

**PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
Agriculture Research (On-Going Schemes)											
1	Bio Saline Agriculture Research & Development Phase-II (R:199,997)	Tharparkar, Umerkot & Khairpur	199,997	175,003	0.000	87,229	87,229		82,798	82,798	75,304
2	Upgradation of Horticulture Research Center at Mirpurkhas (C:155,828 & R:199,683)	Mirpurkhas	355,511	355,511	62,500	62,500	125,000	46,875	59,500	106,375	98,595
3	Development of Rice under Phytotron Technology (R:219,430)	Larkano	219,430	219,430	0.000	100,000	100,000		100,000	100,000	89,766
Total Agri. Research (On-Going)			774,938	749,944	62,500	249,729	312,229	46,875	242,298	289,173	263,664
Agriculture Research (New Schemes)											
4	Integrated management of Panama wilt (Fusarium Oxysporum F. Sp. Cubense) disease of banana in Sindh	Hyderabad	200,000	200,000	0.000	50,000	50,000			0.000	0.000
5	Varietal development of wheat through speed breeding.	SBA & Hyderabad	100,000	100,000	0.000	25,000	25,000			0.000	0.000
Total Agri. Research (New)			300,000	300,000	0.000	75,000	75,000	0.000	0.000	0.000	0.000
Total Agri. Research (On-Going & New)			1074,938	1049,944	62,500	324,729	387,229	46,875	242,298	289,173	263,664
Agriculture Extension (On-Going Schemes)											
6	Establishment of Agro-Export Processing Zone for Export of Fruits, Vegetables, Flowers & Allied Processing Products from Local Farms / Processing Units to Overseas Markets (Revised 09.03.06) (Re-revised	Sindh	490,513	117,954	0.100	0.000	0.100			0.000	0.000
7	Construction of Additional Building Components of ATI, Jacobabad (U/R)	Jacobabad	99,939	0.009	0.009	0.000	0.009			0.000	0.000
8	Construction/ rehabilitation of Agriculture Extension Offices in Sindh	Sindh	439,149	222,104	70,000	0.000	70,000	38,000		35,000	24,675
9	Implementation of Grow More Cotton and Pulses Campaign in Sindh (R:75,00)	Sindh	75,000	71,027	0.000	35,514	35,514		8,879	8,879	8,869
10	Rehabilitation of Existing Buildings of Agriculture Extension in District Kashmore (C:100,00)	Kashmore	100,000	92,239	46,120	0.000	46,120	11,530		11,530	3,358
11	Construction of Office of the Directorate of Agriculture Extension, Sukkur Division	Sukkur	62,327	0.448	0.448	0.000	0.448			0.000	0.000
12	Sindh Water & Agriculture Transformation (SWAT) Project (Component III: Agriculture) (Total:14228,720 including World Bank's Share:11926,500 & GoS' Share:2302,22)	Sindh	2302,220	2302,220	0.000	50,000	50,000			0.000	0.000
13	Integrated Pest Management of Cotton Crop in Sindh (R:95,930)	Sindh	95,930	95,930	0.000	48,815	48,815		11,881	11,881	11,062
14	Establishment of Demonstration Plots of Fruit Crops Ber (Jujube) at Farmer's Field in District Tharparkar (R:15,000)	Tharparkar	15,000	15,000	0.000	15,000	15,000		15,000	15,000	14,551
Total Agri: Extension (On Going)			3680,078	2916,931	116,677	149,329	266,006	46,530	35,760	82,290	62,514
Agriculture Extension (New Schemes)											
15	Construction of Deputy Director Agriculture Extension Office in Tehsil Salehpatt	Sukkur	30,000	30,000	30,000	0.000	30,000			0.000	0.000
16	Restoration and Promotion of high value Date Palm Crop in Sindh	Sindh	400,000	400,000	0.000	100,000	100,000			0.000	0.000
Total Agri: Extension (New)			430,000	430,000	30,000	100,000	130,000	0.000	0.000	0.000	0.000
Total Agri: Extension :-			4110,078	3346,931	146,677	249,329	396,006	46,530	35,760	82,290	62,514
Agriculture Marketing (Ongoing Scheme)											
17	Construction of Mirch Mandi at Kunri (C:195,878) (ADP # 22 of 2014-15)	Umerkot	195,878	0.000	0.100	0.000	0.100			0.000	0.000
Total Agriculture Marketing (Ongoing):-			195,878	0.000	0.100	0.000	0.100	0.000	0.000	0.000	0.000

**PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
Agriculture Marketing (New Schemes)											
18	Establishment of sabzi mandi at Nagarparkar	Tharparkar	250.000	250.000	62.500	0.000	62.500			0.000	0.000
19	Establishment of fruit and vegetable market at Mehar	Dadu	250.000	250.000	62.500	0.000	62.500			0.000	0.000
Total Agriculture Marketing (New):-			500.000	500.000	125.000	0.000	125.000	0.000	0.000	0.000	0.000
Total Agri: Marketing :-			695.878	500.000	125.100	0.000	125.100	0.000	0.000	0.000	0.000
Sindh Seed Corporation (On Going Scheme)											
20	Seed Development Programme including Capacity Building of Growers (R:150.00)	Sindh	150.000	142.970	0.000	50.000	50.000			0.000	0.000
Total Sindh Seed Corporation :-			150.000	142.970	0.000	50.000	50.000	0.000	0.000	0.000	0.000
Agriculture Training & Research (New Scheme)											
21	Controlled Environmental Techniques for High Yield Vertical Agriculture in Sindh	Sindh	100.000	100.000	0.000	25.000	25.000			0.000	0.000
Total Agriculture Training & Research			100.000	100.000	0.000	25.000	25.000	0.000	0.000	0.000	0.000
Agriculture Supply & Price (New Scheme)											
22	Mobile Testing Units for Inspection in Sindh	Karachi	100.000	100.000	0.000	25.000	25.000			0.000	0.000
Total Agriculture Supply & Prices			100.000	100.000	0.000	25.000	25.000	0.000	0.000	0.000	0.000
Agriculture Mechanization (On-Going Schemes)											
23	Provision of Assistance to Farmers on Sindh Purchase of Wheel Type Tractor (Phase-IV) (Revised 08.12.17)	Sindh	2000.000	2000.000	0.000	200.000	200.000			0.000	0.000
24	Provision of Subsidy Assistance on Installation of Conventional Tube wells to Farmers in Sindh (Total:774.970 including GoS' share:400.00 & Farmers' Share:374.970)	Sindh	400.000	375.000	0.000	150.000	150.000			0.000	0.000
25	Provision of Laser Leveling Equipment on Rental Basis to Farmers in Sindh (R:300.00)	Sindh	300.000	213.502	0.000	100.000	100.000		99.069	99.069	99.069
26	Provision of solar submersible pumps on subsidized cost for Agriculture purpose in District Tharparkar (Total:245.300 including GoS' Share:200.00 & Farmers' Share:45.300)	Tharparkar	200.000	175.000	0.000	75.000	75.000		18.750	18.750	18.105
27	Provision of Subsidy Assistance on Solar Pumps/ Tubewells to Farmers in Sindh (Total cost Rs.618.24 M GoS Share Rs.500.00 M & Farmer's Share Rs.118.24 M)	Sindh	500.000	500.000	0.000	100.000	100.000			0.000	0.000
28	Provision of Subsidy Assistance on Agriculture Implements (Total:388.240 including GoS' Share:200.00 & Farmer's Share:188.240)	Sindh	200.000	200.000	0.000	100.000	100.000		79.888	79.888	79.887
29	Provision of Subsidy Assistance on Solar Pumps / Tube Wells to Farmers in Sindh Phase-II (Total:492.720 including GoS' Share:400.00 & Farmer's Share:92.720)	Sindh	400.000	400.000	0.000	100.000	100.000			0.000	0.000
Total Agri: Mechanization (On-Going)			4000.000	3863.502	0.000	825.000	825.000	0.000	197.707	197.707	197.061
Agriculture Mechanization (New Schemes)											
30	Provision of subsidy on Modern Technology Equipment to Farmers in Sindh	Sindh	200.000	200.000	0.000	50.000	50.000		50.000	50.000	50.000
31	Installation of solarized Pulp Processing Units for fruits and vegetables in Sindh	Sindh	2855.000	2855.000	0.000	713.750	713.750		713.750	713.750	707.064

**PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
32	Installation / Erection of Modern Cool Chain System on subsidized cost to Farmers for export of Fruits & Vegetables.	Sindh	3873.000	3873.000	0.000	968.250	968.250		2,459.764	2,459.764	2,449.915
33	Introduction of New Harvesting Technologies for Pulses, Vegetables and Provision of Harvesters to Farmers on hire charges basis in Sindh	Sindh	400.000	400.000	0.000	100.000	100.000			0.000	0.000
Total Agri: Mechanization (New)			7328.000	7328.000	0.000	1832.000	1832.000	0.000	3223.514	3223.514	3206.979
Total Agri: Mechanization :-			11328.000	11191.502	0.000	2657.000	2657.000	0.000	3421.221	3421.221	3404.040
<u>Agriculture Water Management (On-Going Schemes)</u>											
34	Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (World Bank Assisted) (Total:30139.75 including IDA Share:18686.64, GoS' Share:6120.00 & Farmers' Share:5333.11)	Sindh	6120.000	984.211	0.000	984.211	984.211		500.000	500.000	500.000
35	Construction of Office Building for On-Farm Water Management staff (Badin, Mirpurkhas, Sanghar, SBA, Sukkur, Khairpur, Shikarpur, Dadu, Ghotki, Kashmore & Jamshoro).	Sindh	96.389	21.590	21.590	0.000	21.590			0.000	0.000
36	Transforming the Indus Basin with Climate Resilient Agriculture and Water Management. (Total: 3444.43 including GCF's Share:2618.65 & GoS' Share:825.784)	Badin, Sanghar & Umerkot	825.784	657.114	0.000	255.040	255.040		255.040	255.040	255.039
37	Lining of watercourses in Non Command Areas for Lift pumps/Tubewells Already working in Sindh. (Total Cost Rs.729.272 M, GOS Share Rs.599.999 M, & Farmer Share Rs.129.273 M)	Sindh	599.999	544.327	0.000	100.000	100.000		25.000	25.000	22.587
38	Additional Lining of Watercourses in Sindh. (Total:5664.404 including GoS' Share:4659.874 & Farmers' Share:1004.530)	Sindh	4659.874	3579.874	0.000	1000.000	1000.000		1,971.027	1,971.027	1,964.360
39	Lining of Direct Outlet at RD-246 Dadu Canal Deh Ghanghro in Taluka & District Larkana (Total Cost Rs.12.5604 M GoS Share Rs.10.1287 M& Rs.2.4317 M)	Larkana	10.128	10.128	0.000	10.128	10.128			0.000	0.000
40	Improvement of new / fresh water courses in Sindh (Total:2408.000 including GoS' Share:2000.00 & Farmers' Share:408.00)	Sindh	2000.000	1850.000	0.000	100.000	100.000		49.200	49.200	44.198
41	Provision of subsidy assistance on solar power for high efficiency irrigation system (HEIS) (Total:1204.842 including GoS' Share:999.286 & Farmers' Share:205.556)	Sindh	999.286	874.440	0.000	244.613	244.613		59.859	59.859	55.632
42	Vertical farming Techniques to Improve Crop Yield in Sindh (Total:120.415 including GoS' Share:99.415 & Farmers' Share:21.00)	Sindh	99.415	86.915	0.000	46.583	46.583		11.646	11.646	10.335
43	Construction of Water Storage Reservoirs operated on solar pumping systems (Total:1591.023 including GoS' Share:1320.00 & Farmers' Share:271.023)	Sindh	1320.000	1275.000	0.000	100.000	100.000		24.791	24.791	22.419
44	Integrated Water Resource Management in Sindh (Total:2393.495 including GoS' Share:1932.447 & Farmers' Share:461.048)	Sindh	1932.447	196.081	0.000	117.000	117.000			0.000	0.000
Total Agri: Water Management (On-Going)			18663.322	10079.680	21.590	2957.575	2979.165	0.000	2896.563	2896.563	2874.569
<u>Agriculture Water Management (New Schemes)</u>											
45	Pilot project regarding On Farm Water Drainage	Matiali	330.000	330.000	0.000	82.500	82.500			0.000	0.000

**PROVINCIAL
AGRICULTURE, SUPPLY & PRICES DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
46	Improving crop yield through Integrated Water Resource Management Model in Sindh	Thatta, Sujawal, Badin, T. A.Yar, T.M.	1000.000	1000.000	0.000	250.000	250.000			0.000	0.000
Total Agri: Water Management (New)			1330.000	1330.000	0.000	332.500	332.500	0.000	0.000	0.000	0.000
Total Agri: Water Management			19993.322	11409.680	21.590	3290.075	3311.665	0.000	2896.563	2896.563	2874.569
Total Agriculture (On-Going)			27464.216	17753.027	200.867	4231.633	4432.500	93.405	3372.327	3465.732	3397.809
Total Agriculture Department (New)			10088.000	10088.000	155.000	2389.500	2544.500	0.000	3223.514	3223.514	3206.979
Total Agriculture Department			37552.216	27841.027	355.867	6621.133	6977.000	93.405	6895.841	6689.246	6604.788

**PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
<u>AUQAF (On-going schemes)</u>											
47	Construction / Reconstruction / Rehabilitation & Allied Facilities of Dargahs in Sindh (6 Nos.), T.M Khan (01), Thatta (02), Khairpur (01), Hyderabad (01) and Larkano (01)	T.M. Khan, Thatta, Khairpur, Hyderabad & Larkano	150.599	23.234	5.000	0.000	5.000	2.500		2.500	1.250
48	Construction of Dargah Hazrat Shah Abdul Rehman (Meerani Meer), Taluka New Saeedabad District Matfari (SDG#2.1)	Matfari	79.202	2.374	2.374	0.000	2.374	2.374		2.374	2.374
49	Construction of Dispensary / Minor & Repairs attached Unit at Dargah Luwari Sharif District Badin (Revised on 09-06-2020)	Badin	96.126	49.643	30.000	0.000	30.000	22.500		22.500	19.127
50	Construction & Provision of Allied Facilities at Dargah Sare-Faqeer Hadi Gham Kusar Taluka Kingri District Khairpur (Revised on 17-09-2021)	Khairpur	95.569	78.551	78.551	0.000	78.551	78.551		78.551	77.727
51	Rehabilitation of Dargah Hazrat Tharu Shah District N.Feroze (Revised on 17-09-2021)	N.Feroze	94.049	71.090	10.460	0.000	10.460	5.230		5.230	5.205
52	Construction Work of Roza, Musafirkhana for (Male & Female) at Dargah Syed Gambal Shah Lakyari village Talti Taluka Sehwan District Jamshoro	Jamshoro	81.783	51.121	10.000	0.000	10.000	5.000		5.000	5.000
53	Repair & Maintenance of Dargah and Graveyard Qasim Shah Kuharo at Taluka Tando Adam (Revised on 17-09-2021)	Sanghar	62.800	52.288	13.540	0.000	13.540	10.155		10.155	10.154
54	Construction of Musafikhana & Missing Facilities at Dargah Hazrat Ahmed Shah Lakyari Taluka New Saeedabad.	Matfari	73.761	54.619	5.000	0.000	5.000	3.750		3.750	3.703
55	Extension of Ghouslye Dargah Khairpur Ranipur Taluka Sobhodero	Khairpur	37.400	31.550	7.000	0.000	7.000	5.250		5.250	4.875
56	Rehabilitation of Jamia Masjid Jhol District Sanghar	Sanghar	30.000	20.256	20.256	0.000	20.256	20.256		20.256	20.256
57	Rehabilitation & Renovation of Dargahs, Moullana Shah at Hoat Khan Jalbani, Syed Makan Shah, Lalan Ghot & Masjid Goth Sher Muhammad Abro, Mehrabpur.	N.Feroze	20.000	17.584	0.100	0.000	0.100	0.025		0.025	0.000
58	Construction of Boundary Wall & Allied Facilities at Dargah Sakhi Sarwar Model Colony Airport Raod.	Karachi	20.000	13.795	13.795	0.000	13.795	13.795		13.795	13.537
59	Construction / Repair / Renovation of Janaza Gha Bakara Peeri Singo Lane.	Karachi	25.000	22.328	22.328	0.000	22.328	22.328		22.328	22.242
60	Construction & Provision of Allied Facilities at Dargah Sain Fazlullah Jatoi village Sono Jattoi UC Puranoabad.	Larkano	15.000	11.630	11.630	0.000	11.630	11.630		11.630	11.152
61	Construction & Provision of Allied Facilities at Dargah Sain Mehboob Shah village & UC Mad Bhu.	Larkano	15.000	11.583	11.583	0.000	11.583	11.583		11.583	10.093
62	Construction & Provision of Allied Facilities at Dargah Shaeed Badshah village Haji Ghulam Shah UC Puranoabad.	Larkano	15.000	11.791	11.791	0.000	11.791	11.791		11.791	11.390
63	Construction & Provision of Allied Facilities at Dargah Sain Hadiatullah Arijo village & UC Arija.	Larkano	16.000	14.125	14.125	0.000	14.125	14.125		14.125	12.786
64	Construction & Provision of Allied Facilities at Dargah Peer Saheed UC Pathan.	Larkano	15.000	11.629	11.629	0.000	11.629	11.629		11.629	11.629

**PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
65	Construction & Provision of Allied Facilities at Dargah Makhdoom Sakhi Shah Jamal Village Balhrejji UC Maenjodaro Taluka Dokri.	Larkano	14.000	10.688	10.688	0.000	10.688	10.688		10.688	10.644
66	Construction & Provision of Allied Facilities at Dargah Peer Mohban Shah Village Fatehpur Gaji Dero.	Larkano	16.000	11.470	11.470	0.000	11.470	11.470		11.470	11.098
67	Construction & Provision of Allied Facilities at Dargah Syed Noor Shah Village & UC Pathan.	Larkano	15.000	14.987	5.500	0.000	5.500	2.750		2.750	2.700
68	Construction of Compound Wall Wazookhana Musafirkhana & Allied Facilities at Chitorea Gravyard.	Mirpurkhas	35.000	29.813	6.000	0.000	6.000	3.000		3.000	1.500
69	Construction of Compound Wall, Marble Flooring and Repair Renovation of Dargah Pir Haji Mehmood Shah Village Kaniya Kalohora Taluka Kandiaro.	N.Feroze	30.000	25.228	6.447	0.000	6.447	1.612		1.612	0.000
70	Repair / Renovation Dargah Shamsi Badshah Village Pir Jo Goth Ward No.02, Masjid Mohram Soomro Muhalla Gharibabad ward No.05 Naudero, Masjid-e-Ali opposite G.P.S	Larkano	15.000	10.723	10.723	0.000	10.723	10.723		10.723	9.119
71	Construction & Provision of Allied Facilities at Dargah Nadar Shah and Salah Shah main Nadar Shah Muhalla Ratodero.	Larkano	35.000	31.135	5.000	0.000	5.000	1.250		1.250	0.000
72	Construction of Musafirkhana, Wazookhana and Allied Facilities at Dargah Ghosia Alia Ranipur Sharif and Construction of Mosque at Dargah Pir Haat Shah Jillani and Renovation	Khairpur	25.000	25.000	6.250	0.000	6.250	4.689		4.689	3.110
73	Construction of Masjid Sharif and Renovation of Dargah Pir Hazoori village Lal Bux Kandhro Kingri and Compound Wall at Graveyard Allah Warayo Shah at Saddar-Ji-Bhatyoon,	Khairpur	23.000	23.000	5.750	0.000	5.750	4.314		4.314	2.874
74	Rehabilitation of Dargah Haji Pir Shah & Construction of Boundary Wall around Dargah, Taluka Jam Nawaz Ali and Rehabilitation / Renovation of Dargah Madad Ali Shah &	Sanghar	20.000	20.000	5.000	0.000	5.000	2.500		2.500	1.239
75	Construction of Punnal Peer village Butt Serai UC Butt Serai, Taluka Mehar and Constt. of Dargah Haider Shah Jeelani and Reconstruction of Masjid village Seeta Road Taluka	Dadu	20.000	20.000	5.000	0.000	5.000	1.250		1.250	1.248
76	Rehabilitation / Renovation of Haidri Jamia Masjid and Imam Bargah Village Mir Hassan Mari, Taluka Moro and Compound Wall and Paver Block in Janazagah at Graveyard Shaikh	N.Feroze	20.000	20.000	5.000	0.000	5.000	3.750		3.750	3.750
77	Establishment of Library at Dargah Hazrat Abdullah Shah Ghazi, Clifton, Karachi.	Karachi	15.000	15.000	3.750	0.000	3.750	0.938		0.938	0.934
78	Rehabilitation of Lal Bagh Sehwan Taluka Sehwan	Jamshoro	15.000	15.000	15.000	0.000	15.000	15.000		15.000	14.991
79	Construction of New Compound Wall and Allied Facilities at Dargah Shah Yaqeeq, District Sujawal	Sujawal	24.000	24.000	24.000	0.000	24.000	24.000		24.000	22.155
80	Additional Work of Dargah Makhdoom Sarwar Nooh (RA) Itala District Matiari	Matiari	20.000	20.000	5.000	0.000	5.000	1.250		1.250	1.231
81	Constt. of Dargah & Allied Facilities Hazrat Bibi Maham (SA) Aghamano Graveyard District Badin.	Badin	20.000	20.000	5.000	0.000	5.000	1.250		1.250	0.000
Total Auqaf, Zakat, Ushr & R.A (On-going) :-			1204.289	885.235	414.740	0.000	414.740	352.904	0.000	352.904	329.092

**PROVINCIAL
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
AUQAF (New Schemes)											
82	Construction of Dargah Must Alhar Shah Goth Village Butt, UC Butt Serai, Taluka Mehar.	Dadu	9.000	9.000	2.250	0.000	2.250			0.000	0.000
83	Construction of Dargah Perdasi Peer Near Main Road Village UC Butt Serai Taluka Mehar.	Dadu	5.000	5.000	1.250	0.000	1.250			0.000	0.000
84	Construction work at Dargah Drib Pir Mehar Shah Talka Kingri & Revamping Dargha at village Karam Ali Khan Lashari Kotdiji, District Khairpur.	Khairpur	18.000	18.000	4.500	0.000	4.500			0.000	0.000
85	Construction of Building for Langer Khana at Dargah Razi Shah Ghot (Mohrano Jo Mir) Near Naukot and Building for Langer Khana at Dargah Sikeeladho Shah near village Naupuro	Tharparkar	13.000	13.000	3.250	0.000	3.250			0.000	0.000
86	Reconstruction / Extension of Masjid Sharif and Construction of Compound Wall at Dargah Ghousia Alia Ranipur, District Khairpur.	Khairpur	15.000	15.000	3.750	0.000	3.750			0.000	0.000
87	Reconstruction of Shah Waliullah Academy at Jamia Masjid Saddar Hyderabad.	Hyderabad	15.000	15.000	3.750	0.000	3.750			0.000	0.000
88	Construction of Eidgah Memon Muhalla Taluka Gambat District Khairpur.	Khairpur	18.000	18.000	4.500	0.000	4.500	1.125		1.125	0.000
89	Rehabilitation / Renovation of old Rest House, Zaireen Shades and Lavatory Blocks at Dargah Hazrat Lal Shahbaz Qalander Shahbaz R.A at Sehwan Sharif.	Jamshoro	5.000	5.000	1.250	0.000	1.250			0.000	0.000
90	Renovation / Reconstruction of Dargah Shoabuddin Shah Bukhari, UC Talti, Taluka Sehwan, District Jamshoro	Jamshoro	9.840	9.840	2.460	0.000	2.460			0.000	0.000
91	Construction of Boundary Wall alongwith Gates at Graveyards of Village Qazi Noor Muhammad Laghari and Mision Wadi, Taluka Jhando Marri, District Tando	Tando Allahyar	18.000	18.000	4.500	0.000	4.500	1.125		1.125	0.000
92	Construction of Langerkhana at Imam Bargah Pir Muhme Shah Near Allahwal Chowk and Construction of Langerkhana at Dargah Nimran Shah near Hirabad Municipal Committee	Umerkot	15.000	15.000	3.750	0.000	3.750			0.000	0.000
93	Construction of Masoom Ali Asghar Imam Bargah Korangi Karachi.	Karachi	18.000	18.000	4.500	0.000	4.500	1.125		1.125	0.000
94	Rehabilitation / Improvement of Dargah Hazrat Abdul Qadir Shah Jeelani Near Tando Masti, District Khairpur	Khairpur	8.000	8.000	2.000	0.000	2.000			0.000	0.000
95	Construction of Musafirkhana at Dargah Bibi Maham District Badin.	Badin	15.000	15.000	3.750	0.000	3.750	0.938		0.938	0.000
49	Total Auqaf, Zakat, Ushr & R.A (New Schemes) :-		181.840	181.840	45.460	0.000	45.460	4.313	0.000	4.313	0.000
	Total Auqaf, Zakat, Ushr & R.A :-		1386.129	1067.075	460.200	0.000	460.200	357.217	0.000	357.217	329.092

**PROVINCIAL
BOARD OF REVENUE**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
Buildings											
(On-Going Schemes)											
96	Construction of Office of District Registrar at Karachi and Sub-Registrar Offices (22 Nos) at Head Quarters all Districts in Sindh	Sindh	160.200	24.800	0.010	0.000	0.010			0.000	0.000
Total Building Ongoing Schemes :-			160.200	24.800	0.010	0.000	0.010	0.000	0.000	0.000	0.000
I.T. Schemes											
(On-Going Schemes)											
97	Preservation of Land Revenue Record & Revamping of Survey Settlement Department Board of Revenue, Sindh (Preservation) (C:62.417 +R:424.466)(Revised on 20-08-2009, Re-	Sindh	486.889	158.574	0.000	158.574	158.574		39.500	39.500	17.024
98	Automation of Stamps & Registration, 21 districts (Revised on 26-12-14, Re-revised on 08-02-22, 3rd revised on 19-04-23) (SDG #9)	Sindh	2128.101	84.668	0.000	0.016	0.016		84.668	84.668	78.381
Total I.T. Ongoing Schemes :-			2614.990	243.242	0.000	158.590	158.590	0.000	124.168	124.168	95.405
(New Schemes)											
99	Computerization & Establishment of Land Administration & Revenue Management Information System-II (LARMIS-II)	Karachi (South)	1427.654	1427.654	25.000	75.000	100.000			0.000	0.000
Total I.T. New Schemes :-			1427.654	1427.654	25.000	75.000	100.000	0.000	0.000	0.000	0.000
4	Total I.T. Schemes :-		4042.644	1670.896	25.000	233.590	258.590	0.000	124.168	124.168	95.405
Total BOR :-			4202.844	1695.696	25.010	233.590	258.600	0.000	124.168	124.168	95.405

**PROVINCIAL
COOPERATIVE DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
Cooperative (New Schemes)											
100	NITA Crafts Development Multipurposed Cooperative Society Nasarpur	Tando Allahyar	24,000	24,000	6,000	0,000	6,000			0,000	0,000
101	Digitalization of Record of Cooperaive Societies	Karachi	57,600	57,600	0,000	14,400	14,400			0,000	0,000
2	Total Cooperative :-		81,600	81,600	6,000	14,400	20,400	0,000	0,000	0,000	0,000

**PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12

Culture (Ongoing Schemes)

102	Auditorium Hall Rest House And Main Entrance Gate at Dargah Hazrat Sardar Ahmed Shah Lakyari Taluka Saeedabad District Matiyari (Revised on 18.01.22) (C:86.833+R:12.768)	Matiyari	99.601	1.178	1.178	0.000	1.178	1.178		1.178	0.000
103	Missing Allied facilities of Cultural Complex at Sukkur. (Revised 18.02.21) (C:124.650+R:53.850)	Sukkur	178.500	78.378	51.189	5.000	56.189	51.189	2.500	53.689	53.685
104	Acceleration of Additional Facilities at Culture Center Kamal Dero. (Revised on 17.09.20) (C:82.769+R:14.914)	Khairpur	97.684	14.914	0.485	14.429	14.914	0.485	14.429	14.914	14.375
105	Provision of Missing Allied Facilities in Culture Complex at Nawabshah. (Revised on 30.05.23) (C:175.381+R:17.619)	S.B.A	193.000	147.959	4.959	0.000	4.959	2.480		2.480	0.000
106	Provision of Missing Allied Facilities in Library at K.N. Shah. (Re-revised on 23.05.23) (C:156.892+R:28.108)	Dadu	185.000	156.375	151.375	5.000	156.375	151.375	5.000	156.375	138.830
107	Provision of Missing Allied Facilities & External Development in Guest House for Artists and Writers at Hyderabad and in Majid Bhurgari Language Engineering Center at Hyderabad (Re-revised on 23.05.23) (C:156.892+R:28.108)	Hyderabad	192.000	105.012	42.410	3.325	45.735	42.410	1.662	44.072	43.669
108	Provision of Additional Allied Facilities & External Development at Sindh Institute for Music & Performing Arts & DR. N.A Balouch Institute at Jamshoro. (Revised on 16.05.23) (C:186.904+R:8.408)	Jamshoro	195.312	127.744	127.744	0.000	127.744	127.744		127.744	127.737
109	Establishment of Culture Centre at Moro. (Revised on 23.05.23) (C:149.960+R:28.199)	N.Feroze	178.159	125.884	112.307	13.577	125.884	112.307	13.578	125.884	125.871
110	Extension of Shams-ul-Ulamma Daudpoto Library and Mumtaz Mirza Auditorium at Hyderabad. (C:67.126+R:30.307)	Hyderabad	97.433	68.653	63.653	5.000	68.653	63.653	5.000	68.653	68.628
111	Establishment of Auditorium at Badin. (Revised on 23.05.23) (C:160.87+R:29.130)	Badin	190.000	152.576	27.163	5.000	32.163	6.791		6.791	6.791
112	Provision of Allied Facilities at Public Library at Kandhkot District Kashmore. (Revised on 26.10.22) (C:137.984+R:12.894)	Kashmore	150.878	111.304	98.410	12.894	111.304	98.410	12.894	111.304	111.227
113	Provision of Allied Facilities at Cultural Complex Tando Allah Yar. (Revised on 16.05.23) (C:166.147+R:26.936)	T. A. Yar	193.083	172.033	155.228	16.805	172.033	155.228	16.805	172.033	171.830
114	Provision of Allied Facilities at Cultural Complex Thatta. (C:64.564+R:14.941)	Thatta	79.505	49.505	25.505	5.000	30.505	6.376		6.376	6.375
115	Provision of Allied Facilities at Cultural Complex Sanghar. (Revised on 16.05.23) (C:178.229+R:18.045)	Sanghar	196.274	187.951	40.000	5.000	45.000	40.000	2.500	42.500	42.482
116	Provision of Allied Facilities at Culture Center Thann Bula Khan. (Revised on 16.05.23) (C:178.98+R:11.020)	Jamshoro	190.000	164.005	158.655	5.350	164.005	158.655	5.350	164.005	163.968
117	Construction of Library / Cultural Centre & Museum at Luari Sharif District Badin.	Badin	79.621	67.121	20.000	2.000	22.000	20.000	1.500	21.500	21.466

Total Culture (On-going):- 2496.050 1730.592 1080.261 98.380 1178.641 1038.279 81.218 1119.496 1096.932

Culture (New Schemes)

118	Construction of Children Library & Book Shop and Provision Allied Facilities at Dargah Hazrat Allama Mian Ghulam Muhammad Mahesar at Kamal Dero Taluka Gambat District Khairpur	Khairpur	40.000	40.000	10.000	0.000	10.000	2.500		2.500	0.000
119	Establishment of Culture Center at Islamkot, District Tharparkar	Tharparkar	50.000	50.000	12.500	0.000	12.500	9.375		9.375	9.375

**PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
120	Establishment of Library at Bhanoth Taluka Halla District Matiari	Matiari	18.000	18.000	4.500	0.000	4.500	4.500		4.500	4.499
121	Extension & Improvement of Allama I I Qazi Sindh Government Library, District Dadu	Dadu	30.000	30.000	7.500	0.000	7.500	7.500		7.500	7.498
122	Extension & Improvement of Public Library Latifabad, District Hyderabad	Hyderabad	17.000	17.000	4.250	0.000	4.250	2.126		2.126	2.120
123	Extension & Improvement of Public Khan Bahadur Ahmed Khan Bhutto Public Library Naudero, District Larkana	Larkana	30.000	30.000	7.500	0.000	7.500	7.500		7.500	7.499
124	Provision for Additional Allied Facilities of Public Library at Mehar, District Dadu	Dadu	30.000	30.000	7.500	0.000	7.500	5.625		5.625	5.621
125	Establishment of Muhammad Ibrahim Joyo Translation Bureau & Book Shop at Liaquat Memorial Library at Karachi	Karachi	50.000	50.000	12.500	0.000	12.500	9.375		9.375	3.125
126	Establishment of Shah Abdul Latif Bhattai Public Library Larkana.	Larkana	50.000	50.000	12.500	0.000	12.500	9.375		9.375	6.250
127	Establishment of Shaheed Naseem Ahmed Kharal Digital Library Gambat District Khairpur Mirs.	Khairpur	50.000	50.000	12.500	0.000	12.500	9.375		9.375	6.250
128	Establishment of Culture Center at Bajara UC Bajara Taluka Sehwan District Jamshoro	Jamshoro	50.000	50.000	12.500	0.000	12.500	9.375		9.375	6.250
129	Establishment of Art Gallery and Art Museum at Liaquat Memorial Library, Karachi	Karachi	200.000	200.000	50.000	0.000	50.000	37.500		37.500	12.500
130	Establishment of Culture Center at village Qazi Noor Muhammad Leghari, Taluka Tando Marri, District Tando Allahyar	Tando Allahyar	100.000	100.000	25.000	0.000	25.000	18.750		18.750	18.749
131	Establishment of Public Library at village Talti, Taluka Sehwan, District Jamshoro	Jamshoro	70.000	70.000	17.500	0.000	17.500	13.125		13.125	13.123
132	Establishment of Cultural Center at Bhan Saeedabad, District Jamshoro	Jamshoro	100.000	100.000	25.000	0.000	25.000	18.750		18.750	18.746
133	Construction of Public Library at Dari, (Adilpur), Taluka & District Ghotki	Ghotki	50.000	50.000	12.500	0.000	12.500	6.250		6.250	6.249
Total Culture (New Schemes):-			935.000	935.000	233.750	0.000	233.750	171.001	0.000	171.001	127.853
Culture (On-going+New Schemes):-			3431.050	2665.592	1314.011	98.380	1412.391	1209.279	81.218	1290.497	1224.786
Tourism (Ongoing Schemes)											
134	Development of Summer Resorts at Gorakh Hills District Dadu (Re- Revised on 12.01.18) (C:2814.000+R:232.000)	Dadu	3,046.000	0.000	0.100	0.000	0.100			0.000	0.000
135	Establishment of Motels, Improvement / Renovation of existing Motels / Resorts in Sindh at Sehwan, Thatta including Umerkot (Revised on 21.03.18) (C:574.181+R:60.937)	Jamshoro, Thatta & Umerkot	635.118	146.248	46.248	0.000	46.248	46.248		46.248	46.248
136	Establishment & Improvement of Sambara Inn Larkano (Revised on 29.05.20) (C:127.516+R:20.308)	Larkano	147.824	15.004	1.004	14.000	15.004	0.502	14.000	14.502	14.501
137	Missing Allied Facilities Motel at Hawksbay Karachi. (Re-revised on 23.05.23) (C:181.876+R:11.124)	Karachi	193.000	137.828	33.727	10.000	43.727	33.727	7.500	41.227	41.110
138	Missing Allied Facilities for Motel and Information Centre at Mohen-Jo-Daro, Larkano. (R-revised on 23.05.23) (C:167.689+R:24.311)	Larkano	192.000	134.938	31.043	10.000	41.043	31.043	7.500	38.543	38.222
139	Provision of Missing Allied Facilities & Sewerage system at Tourism Sites of Thatta (Haleji Lake & Shahjahan Restaurant) (C:77.000+R:3.000)	Thatta	80.000	0.674	0.000	0.674	0.674		0.169	0.169	0.159
140	Provision of Missing Allied Facilities and Up-liftment of Old Bungalows at Keenjhar Lake, Thatta. (C:31.002+R:8.998)	Thatta	40.000	7.110	1.252	5.858	7.110	1.252		1.252	0.000
141	Provision for Making Replica Model of World Heritage Site Mohen Jo Daro for Tourists District Larkano. (C:94.701+R:0.000)	Larkano	94.701	89.701	20.000	0.000	20.000	10.000		10.000	0.000
Total Tourism (On-going):-			4428.643	531.503	133.374	40.532	173.906	122.772	29.169	151.941	140.239

**PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12

Tourism (New Schemes)

142	Extension of Rooplo Kolhi Resort and Construction of Restaurant Nagarparkar, District Tharparkar.	Tharparkar	60,000	60,000	15,000	0,000	15,000	15,000		15,000	14,996
143	Establishment of Tourist Resorts, District Umerkot	Umerkot	80,000	80,000	20,000	0,000	20,000	10,000		10,000	9,999
144	Establishment of Regional Campus of Pakistan Institute of Tourism & Hotel Management at Mithi, District Tharparkar	Tharparkar	35,000	35,000	8,750	0,000	8,750	6,564		6,564	6,562
145	Upgradation & Improvement of Marvi Rest House at Mithi, District Tharparkar.	Tharparkar	40,000	40,000	10,000	0,000	10,000	7,500		7,500	7,500
Total Tourism (New Schemes):-			215,000	215,000	53,750	0,000	53,750	39,064	0,000	39,064	39,058
Tourism (On-going+New Schemes):-			4643.643	746.503	187.124	40.532	227.656	161.835	29.169	191.004	179.297

Antiquities (Ongoing Schemes)

146	Conservation / Restoration / Preservation of Retaining Wall and Dangerous Structures of Pucca Fort, Hyderabad (Re- Revised on 29.05.20) (C:388.212+R:20.501)	Hyderabad	408,713	216,093	153,000	0,000	153,000	153,000		153,000	152,995
147	Provision of Missing Facilities at Kashi Institute Bhitshah and Conservation & Restoration of Dabgeer Mosque at Thatta (Revised on 25.04.18) (C:237.418+R:60,000)	Thatta & Matiari	297,418	228,090	70,000	10,000	80,000	70,000	5,000	75,000	74,998
148	Protection, Preservation & Conservation of Tomb of Jam Nizamuddin in Makli Necropolis. (C:128.161+R:5,690)	Thatta	133,851	121,357	10,000	0,000	10,000			0,000	0,000
149	Establishment of Digitization & Conservation Laboratory for Providing Physical Treatments, Testing, Cleaning and Protecting of Decaying Artifacts, i.e. Stones, Coins, Manuscripts etc (C:21.978+R:75,100)	Karachi	97,078	68,577	0,000	20,000	20,000		10,000	10,000	4,430
150	Provision of Additional Allied Facilities & External Development of Sub-office of Antiquities & Archaeological Museum Sukkur. (Re-revised on 23.05.23) (C:180.172+R:13,828)	Sukkur	194,000	157,285	20,000	3,000	23,000	20,000	2,250	22,250	22,236
151	Construction of Jain Dharam Mandir Village Godi Taluka Nagarparkar, at Tharparkar (Conservation) (Revised on 23.05.23)	Tharparkar	189,345	139,364	44,001	0,000	44,001	44,000		44,000	44,000
152	Restoration & Preservation of Shah Jahan Mosque at Thatta.	Thatta	236,324	132,324	132,324	0,000	132,324	66,162		66,162	66,160
153	Conservation & Restoration of Khudabad Masjid at District Dadu. (Revised on 15.02.23) (C:539,407)	Dadu	539,407	448,157	448,157	0,000	448,157	448,158		448,158	448,151
154	Improvement of Interior of Umerkot Fort & Preservation of Rest House District Umerkot.	Umerkot	94,274	45,526	25,526	0,000	25,526	25,526		25,526	25,525
155	Construction of Compound Wall of Protected Heritage of Graveyards. (Revised on 16.05.23)	Sindh	192,324	103,063	30,004	0,000	30,004	30,004		30,004	30,004
156	Establishment of Sindh Archaeology & Anthropology Center of Excellence including Residential Facilities at Garo Campus, Thatta.	Thatta	131,334	124,542	25,000	2,000	27,000	25,000	1,000	26,000	25,975
Total Antiquities (On-going):-			2514.068	1784.378	958.012	35.000	993.012	881.850	18,250	900.100	894.473

Antiquities (New Schemes)

157	Construction of Curator Quarters at Ranikot Fort, District Jamshoro, Naukot Fort, District Mirpurkhas, Kot Diji Museum, District Khairpur.	Jamshoro Mirpurkhas Khairpur	40,000	40,000	10,000	0,000	10,000	7,500		7,500	7,500
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**PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
158	Construction of Watchman Quarter & Site Office at Main Yar Muhammad Kalhoro, District Dadu, Mir Shahdad-Ja-Quba, District Sanghar, Mian Noor Muhammad Kalhoro, District Shaheed Benazirabad and Qadir Bux-Ja-Qubba, District Sukkur, Citori Graveyard, District Mirpurkhas.	Dadu Sanghar SBA Sukkur Mirpurkhas	50.000	50.000	12.500	0.000	12.500	9.375		9.375	9.375
159	Conservation Preservation Restoration and Rehabilitation work of Heritage Building Buddha Asharam at District Shikarpur	Shikarpur	100.000	100.000	25.000	0.000	25.000	6.250		6.250	0.000
160	Conservation Preservation Restoration and Rehabilitation work of Mian Yar Muhammad Kalhoro at District Dadu	Dadu	100.000	100.000	25.000	0.000	25.000	6.250		6.250	0.000
161	Conservation Preservation Restoration Mian Noor Muhammad Kalhoro at District SBA	SBA	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
162	Establishment of Museum & Multimedia Center at Makli, District Thatta	Thatta	60.000	60.000	15.000	0.000	15.000	11.250		11.250	11.250
Total Antiquities (New Schemes):-			450.000	450.000	112.500	0.000	112.500	65.625	0.000	65.625	53.125
Antiquities (On-going+New Schemes):-			2964.068	2234.378	1070.512	35.000	1105.512	947.475	18.250	965.725	947.598
Archives (Ongoing Schemes)											
163	Preservation of Precious & Scared Manuscripts/ Papers at Library & Museum of M.A.R.S (R.A) Cultural Education & Development of Trust, District Khairpur.(R:75.000)	Khairpur	75.850	54.801	0.000	25.000	25.000		12.500	12.500	6.250
164	Digitalization and Web Based Cataloging and Compilation of Existing Records at various places (C:0.000+R:95.000)	Karachi	94.670	79.670	0.000	25.000	25.000		12.500	12.500	6.249
165	Establishment of Sindh Cultural Mart at Sindh Archives Karachi (Revised on 23-05.23) (C:71.662+R:6.338)	Karachi	78.000	54.565	48.227	6.338	54.565	48.227	6.338	54.565	54.544
166	Establishment of District Archives at Sukkur (C:14.830+R:7.170), (ADP 2021-22, Sr. No. 158)	Sukkur	22.000	4.750	0.000	4.750	4.750		4.750	4.750	4.750
167	Establishment of District Archives at Larkano (C:22.000), (ADP 2021-22, Sr. No. 159)	Larkana	22.000	12.376	12.376	0.000	12.376	12.376		12.376	12.371
Total Archives (On-going):-			292.520	206.162	60.603	61.088	121.691	60.603	36.088	96.691	84.164
Total CTA&A Department (On-Going Schemes):-			9731.281	4252.635	2232.250	235.000	2467.250	2103.503	164.724	2268.227	2215.809
Total CTA&A Department (New Schemes):-			1600.000	1600.000	400.000	0.000	400.000	275.689	0.000	275.689	220.036
Total CTA&A Department (On-going+New Schemes) :-			11331.281	5852.635	2632.250	235.000	2867.250	2379.192	164.724	2543.916	2435.845

**PROVINCIAL
EDUCATION SECTOR**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
I. SCHOOL EDUCATION & LITERACY											
Elementary Education											
(On-Going Schemes)											
168	Up-gradation of Primary Schools to Middle Schools in Sindh (2007-08 Programme) (460 Units) (C: 1192.705 + R:109.020) (SDG#4)	Sindh	1301.725	254.938	0.001	0.000	0.001			0.000	0.000
169	Construction of Two Rooms Shelterless Primary Schools in Sindh (2007-08 Programme) (450 Units) (C:468.152 + R: 53.550) (SDG#4)	Sindh	521.702	57.483	0.001	0.000	0.001			0.000	0.000
170	Introduction of Computer Education in Middle Schools in Sindh (2007-08 Programme) (230 Units)(C: 236.042 + R: 289.340) (SDG#4)	Sindh	525.382	328.353	0.001	0.000	0.001			0.000	0.000
171	Up-gradation of Primary Schools to Middle Schools, District Thatta (05 Units) (C:47.391 + R:7.500) (SDG#4)	Thatta	54.891	23.071	15.571	0.000	15.571	3.893		3.893	3.871
172	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (68 Units) (SDG#4)	T.M.Khan	289.383	59.091	59.091	0.000	59.091			0.000	0.000
173	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (118 Units) (C:261.868+R:68.587) (SDG#4)	Jamshoro	330.455	46.846	46.846	0.000	46.846	46.846		46.846	9.913
174	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (147 Units) (C:713.202+R:176.794) (SDG#4)	Kamber	889.996	217.508	100.518	0.000	100.518	25.130		25.130	25.113
175	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (155 Units) (C:1101.709+R:168.328) (SDG#4)	Shikarpur	1270.037	241.605	100.179	0.000	100.179	75.135		75.135	55.298
176	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (182 Units) (SDG#4)	Jacobabad	1185.040	66.715	66.715	0.000	66.715	66.715		66.715	60.672
177	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary / Elementary Schools) (157 Units) (C:882.457+R:88.920) (SDG#4)	Kashmore	971.377	87.100	45.092	0.000	45.092			0.000	0.000
178	Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (Revised on 19.05.2023)(C: 23.941 + R: 1.210) (SDG#4)	T.M.Khan	25.151	13.031	11.818	1.210	13.028	11.818		11.818	11.818
179	Construction of Six Room Buildings for Shelterless Primary Schools (01 Unit) (C: 12.597 + R: 1.210) (SDG#4)	Sujawal	13.807	2.294	2.294	0.000	2.294			0.000	0.000
180	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (06 Units) (SDG#4)	Thatta	23.128	9.638	9.638	0.000	9.638			0.000	0.000
181	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Sujawal	24.923	5.497	5.497	0.000	5.497			0.000	0.000
82	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (Revised on 20.05.2023)(SDG#4)	T.M.Khan	29.243	10.887	10.887	0.000	10.887	10.887		10.887	10.882
183	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (04 Units) (SDG#4)	T.A.Yar	24.879	2.037	2.036	0.000	2.036	2.036		2.036	2.026
184	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Jamshoro	24.017	2.328	2.328	0.000	2.328	2.328		2.328	2.327
185	Rehabilitation of High Enrollment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (SDG#4)	Karachi (E)	24.435	0.001	0.001	0.000	0.001			0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
186	Construction of Building for Shelterless Primary School (01 Unit) (Revised on 19.05.2023) (C: 22,392, R: 2.012) (SDG#4)	Hyderabad	24.404	10.454	8.442	2.012	10.454	8.442		8.442	7.905
187	Construction of Buildings for Shelterless Primary Schools (02 Units) (Revised on 19.05.2023)(C: 44.724 + R: 2.758) (SDG#4))	T.M.Khan	47.482	26.482	26.482	0.000	26.482	26.482		26.482	26.475
188	Construction of Building for Shelterless Primary School (01 Unit) (C: 18.492, R: 1.379) (Revised on 19.05.2023) (SDG#4)	T.A.Yar	19.871	5.891	4.512	1.379	5.891	4.512		4.512	4.512
189	Construction of Building for Shelterless Primary School (01 Unit) (C:34.245 + R:1.379) (SDG#4) (Revised on 04.01.23)	Matiyari	35.624	21.544	20.165	1.379	21.544	20.165		20.165	20.142
190	Construction of Building for Shelterless Primary School (01 Unit) (C:21.083 + R:1.379) (Revised on 20.05.2023) (SDG#4)	Jamshoro	22.462	8.487	7.108	1.379	8.487	7.108		7.108	6.868
191	Construction of Buildings for Shelterless Primary Schools (03 Units) (C:41.391 + R:4.137) (SDG#4)	Dadu	45.528	4.138	0.010	0.000	0.010			0.000	0.000
192	Construction of Buildings for Shelterless Primary Schools (04 Units) (C:56.017 + R:5.516) (SDG#4)	Badin	61.533	5.513	0.010	0.000	0.010			0.000	0.000
193	Construction of Buildings for Shelterless Primary Schools 02 Units) (C:35.838 + R:2.758) (Revised on 20.05.2023)(SDG#4)	Thatta	38.596	10.871	8.113	2.758	10.871	8.113		8.113	8.104
194	Construction of Buildings for Shelterless Primary Schools (04 Units) (C:55.445 + R:5.516) (SDG#4)	Sujawal	60.961	33.463	15.000	0.000	15.000			0.000	0.000
195	Construction of Buildings for Shelterless Primary Schools (04 Units) (Revised on 23.05.2023) (67.516 + R:5.516) (SDG#4)	Mirpurkhas	73.487	17.497	11.978	5.516	17.494	11.978		11.978	11.978
196	Construction of Buildings for Shelterless Primary Schools (04 Units) (C:75.344 + R:5.516) (Revised on 20.05.2023) (SDG#4)	Umerkot	80.860	25.910	20.390	5.516	25.906	20.390		20.390	20.031
197	Construction of Buildings for Shelterless Primary Schools (04 Units) (Revised on 19.05.2023) (C:75.602 + R:5.516) (SDG#4)	S.B.A	81.118	25.078	19.562	5.516	25.078	19.562	5.516	25.078	23.022
198	Construction of Buildings for Shelterless Primary Schools (05 Units) (C:69.745 + R:6.895) (SDG#4)	N.Feroze	76.640	50.362	20.000	0.000	20.000	15.000		15.000	13.900
199	Construction of Buildings for Shelterless Primary Schools (04 Units) (C:56.083 + R:5.516) (SDG#4)	Sanghar	61.599	5.519	0.000	0.001	0.001			0.000	0.000
200	Construction of Buildings for Shelterless Primary Schools (06 Units) (C:81.463 + R:8.274) (SDG#4)	Khairpur	89.737	35.487	35.486	0.000	35.486	35.486		35.486	35.475
201	Construction of Buildings for Shelterless Primary Schools (06 Units) (C:79.858 + R:8.274) (SDG#4)	Ghotki	88.132	46.382	25.000	0.000	25.000	18.750		18.750	18.748
202	Construction of Buildings for Shelterless Primary Schools (03 Units) (C:41.731 + R:4.137) (SDG#4)	Jacobabad	45.868	20.618	16.481	0.000	16.481	12.361		12.361	12.104
203	Construction of Buildings for Shelterless Primary Schools (06 Units) (C:83.795 + R: 8.274) (SDG#4)	Kashmore	92.069	68.678	20.000	0.000	20.000	15.000		15.000	13.977
204	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 20.05.2023)	Hyderabad	65.115	11.049	11.048	0.000	11.048	11.048		11.048	11.043
205	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Dadu	64.304	26.804	26.804	0.000	26.804	26.804		26.804	23.586
206	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 20.05.2023)	T.M.Khan	65.821	31.635	31.635	0.000	31.635	31.635		31.635	28.907

**PROVINCIAL
EDUCATION SECTOR**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
207	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:48.118 + R:0.214) (SDG#4)	T.A.Yar	48.332	0.770	0.556	0.000	0.556			0.000	0.000
208	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:64.308 + R:0.686) (SDG#4)	Jamshoro	64.994	51.379	25.000	0.000	25.000			0.000	0.000
209	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:82.099 + R:2.070) (SDG#4)	Mirpurkhas	84.169	44.992	25.000	0.000	25.000	18.750		18.750	17.999
210	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:68.663 + R:3.910) (SDG#4)	Tharparkar	72.573	24.323	20.413	0.000	20.413	20.412		20.412	20.236
211	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (C:73.940 + R:2.519) (SDG#4)	Umerkot	76.459	32.709	30.190	2.519	32.709	30.190		30.190	28.973
212	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sanghar	95.127	0.027	0.010	0.000	0.010			0.000	0.000
213	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	N.Feroze	76.755	43.608	20.000	0.000	20.000	15.000		15.000	14.340
214	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sukkur	92.650	47.027	20.000	0.000	20.000	15.000		15.000	14.993
215	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Khairpur	98.979	47.599	20.000	0.000	20.000	15.000		15.000	14.998
216	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Ghotki	76.954	46.324	20.000	0.000	20.000	15.000		15.000	14.998
217	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Larkano	70.232	30.804	20.000	0.000	20.000	15.000		15.000	14.200
218	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kamber	62.965	20.465	20.465	0.000	20.465	20.465		20.465	16.633
219	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Shikarpur	63.723	51.223	15.000	0.000	15.000	11.250		11.250	10.871
220	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kashmore	54.445	35.211	15.000	0.000	15.000	11.250		11.250	11.250
221	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Jacobabad	52.854	30.058	15.000	0.000	15.000	7.500		7.500	7.473
222	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (Kor)	60.004	0.642	0.638	0.000	0.638			0.000	0.000
223	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities. (Revised on 18.05.2023) (SDG#4)	Karachi (W)	78.947	19.767	19.765	0.000	19.765	19.765		19.765	19.700

**PROVINCIAL
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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
224	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (Revised on 20.05.2023)	Karachi (C)	148.757	106.257	40.000	0.000	40.000	30.000		30.000	29.997
225	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities. (Revised on 18.05.2023) (SDG#4)	Karachi (S)	139.512	97.907	50.000	0.000	50.000	37.500		37.500	36.672
226	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities. (Revised on 18.05.2023)(SDG#4)	Karachi (Kea)	44.587	5.787	5.785	0.000	5.785	5.785		5.785	5.784
227	Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:63.822 + R:7.596) (Revised on 20.05.2023) (SDG#4)	T.A.Yar	71.418	27.108	15.000	0.000	15.000	7.500		7.500	7.496
228	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:52.271 + R:10.128) (SDG#4)	Jamshoro	62.399	39.995	20.000	0.000	20.000			0.000	0.000
229	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C: 58.758 + R: 7.172) (SDG#4)	Dadu	65.930	50.930	25.000	0.000	25.000	18.750		18.750	18.749
230	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:58.099 + R:7.630) (SDG#4)	Umerkot	65.729	35.729	28.097	0.000	28.097	21.072		21.072	21.068
231	Up-gradation of Primary Schools to Elementary Schools (05 Units) (75.110 + R:12.660) (SDG#4)	Tharparkar	87.770	57.770	30.000	0.000	30.000	22.500		22.500	22.477
232	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:64.862 + R:10.128) (Revised on 22.05.2023) (SDG#4)	S.B.A	74.990	24.276	14.146	10.128	24.274	14.146	10.128	24.274	24.269
233	Up-gradation of Primary Schools to Elementary Schools (05 Units) (C:69.710 + R:12.660) (SDG#4)	N.Feroze	82.370	52.870	25.000	0.000	25.000	18.750		18.750	18.555
234	Up-gradation of Primary Schools to Elementary Schools (05 Units) (Revised on 19.05.2023)(C:98.372 + R:12.285) (SDG#4)	Sukkur	110.657	42.064	20.000	0.000	20.000	15.000		15.000	14.996
235	Up-gradation of Primary Schools to Elementary Schools (C:101.444 + R:17.727) (07 Units) (SDG#4)	Khairpur	119.168	85.168	40.000	0.000	40.000	30.000		30.000	29.999
236	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:56.172 + R:9.828) (SDG#4)	Larkano	66.000	41.075	20.000	0.000	20.000	15.000		15.000	14.496
237	Up-gradation of Primary Schools to Elementary Schools (03 Units) (C:75.305 + R: 2.984) (Revised on 18.05.2023)(SDG#4)	Karachi (S)	78.289	37.620	37.620	0.000	37.620	37.620		37.620	32.871
238	Up-gradation of Primary Schools to Elementary Schools (06 Units) (C:74.483 + R:15.192) (SDG#4)	Karachi (E)	89.675	47.175	25.000	0.000	25.000	18.750		18.750	18.750
239	Up-gradation of Primary Schools to Elementary Schools (05 Units) ((Revised on 20.05.2023) C:135.947 + R:12.660) (SDG#4)	Karachi (C)	148.607	113.607	40.000	0.000	40.000	30.000		30.000	29.990
40	Up gradation of Primary Schools to Elementary Schools (03 Units) (C:74.582 + R:5.200) (Revised on 20.05.2023)(SDG#4)	Karachi (W)	79.782	33.272	20.000	0.000	20.000	10.000		10.000	5.743
241	Up-gradation of Primary Schools to Elementary Schools (06 Units) (C:80.395 + R:7.100) (SDG#4)	Karachi (M)	87.495	61.245	30.000	0.000	30.000	22.500		22.500	21.904
242	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:56.753 + R:5.272) (SDG#4)	Karachi (Kor)	62.025	5.275	0.010	0.000	0.010			0.000	0.000
243	Up-gradation of Primary Schools to Elementary Schools (04 Units) (C:78.270 + R:10.128) (Revised on 18.05.2023)(SDG#4)	Karachi (Kea)	88.398	58.398	30.000	0.000	30.000	22.500		22.500	20.702

**PROVINCIAL
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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
244	Construction of Building of Government Boys Lower Secondary School at Muhammad Bux Narejo Taluka Hussain Bux Mari (Revised on 23.05.2023)(SDG#4) (C:17.813 + R:2.532)	Mirpurkhas	20.345	7.419	4.884	2.532	7.416	4.884		4.884	4.875
245	Sindh Early Learning Enhancement Through Classroom Transformation (SELECT) (US\$176.474 million) (Assisted by World Bank / IDA: Rs. 16000,000 (US\$100.00 million), GPE. ESPIG: Rs.4798.00 (US\$29,9875) million, GPE.MG: Rs. 3964.00 (US\$24.775) million & GoS: Rs. 3473.843 (US\$21.711) million	Sindh	3473.843	3420.753	0.000	100.000	100.000		31.750	31.750	24.307
246	Up-gradation of Primary School to Elementary School at GBPS Mitho Khan Narejo UC Madd Taluka Sobhadero & GBPS Haji Ismail UC Jado Wahan Taluka Gambat (02 Units) (revised on 14.02.2023) (C:45.788 + R:5.064) (SDG#4)	Khairpur	50.852	23.442	18.376	5.064	23.440	18.376		18.376	18.375
247	Rehabilitation / Reconstruction of Existing Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sanghar	36.893	5.003	5.000	0.000	5.000			0.000	0.000
248	Up-gradation of Girls Primary Schools to Elementary Schools at Saeed Khan Laghari & Construction of Additional Class Rooms at GBPS Saeed Khan Laghari Taluka Hala (02 Units) (C:48.363 + R:3.448) (SDG#4) (Revised on 04.01.23)	Matiari	51.811	32.439	28.988	3.448	32.436	28.988		28.988	28.974
249	Reconstruction of Existing Primary Schools in UC-2, 5, & 13 of Jamshed Town & UC-18, 20, 23 & 30 of Gulshan-e-Iqbal Town (SDG#4)	Karachi (E)	283.500	218.417	30.000	0.000	30.000	22.500		22.500	22.500
250	Rehabilitation / Reconstruction / Missing Facilities in Existing Primary Schools UC-1, 10, 19, & 11 of Jamshed Town & UC-19, 10 & 18 of Gulshan-e-Iqbal Town (SDG#4)	Karachi (E)	153.662	89.312	25.000	0.000	25.000	18.750		18.750	18.750
251	Construction of Building for Shelterless Primary School (01 Unit) (SDG#4)	Hyderabad	19.449	18.699	16.687	2.012	18.699	16.687		16.687	16.671
252	Construction of Buildings for Shelterless Primary Schools (02 Units) (SDG#4) (C:23.366 + R:2.012)	T.M.Khan	25.378	25.378	23.366	2.012	25.378	23.366		23.366	23.366
253	Construction of Building for Shelterless Primary School (01 Unit) (SDG#4) (C:17.394 + R:2.012).	T.A.Yar	19.406	19.406	17.394	2.012	19.406	17.394		17.394	17.387
254	Construction of Building for Shelterless Primary School (02 Units) (SDG#4) (27.898 + R:2.072)	Matiari	29.970	28.470	26.398	2.072	28.470	26.398		26.398	26.396
255	Construction of Building for Shelterless Primary School (01 Unit) (SDG#4) (C:27.859 + R:2.012).	Jamshoro	29.871	29.871	27.859	2.012	29.871	27.859		27.859	27.854
256	Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4)	Dadu	75.000	75.000	20.000	0.000	20.000	5.000		5.000	5.000
257	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4) (C:79.866 + R:10.060)	Badin	89.926	85.426	20.000	0.000	20.000	15.000		15.000	14.998
258	Construction of Buildings for Shelterless Primary Schools 04 Units) (SDG#4) (C:51.777 + R:8.048)	Thatta	59.825	59.825	15.000	0.000	15.000	11.250		11.250	11.248
259	Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4) (C:51.777 + R:6.036).	Sujawal	57.813	56.313	15.000	0.000	15.000	7.500		7.500	7.499
260	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Mirpurkhas	89.793	85.293	20.000	0.000	20.000	15.000		15.000	15.000
261	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Umerkot	89.977	85.477	40.000	0.000	40.000	30.000		30.000	30.000
262	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Tharparkar	89.961	85.461	20.000	0.000	20.000	15.000		15.000	14.999
263	Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4) (C:68.048 + R:8.048)	S.B.A	76.514	72.764	20.000	0.000	20.000	15.000		15.000	14.596

**PROVINCIAL
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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
264	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4) (C:79.940 + R:10.060)	N.Feroze	90.000	90.000	20.000	0.000	20.000	15.000		15.000	15.000
265	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4) (C:82.998 + R:10.060)	Sanghar	93.058	88.558	20.000	0.000	20.000	20.000		20.000	19.999
266	Construction of Buildings for Shelterless Primary Schools (04 Units) (SDG#4) (C:59.587 + R:0.360)	Sukkur	59.947	59.947	15.000	0.000	15.000	11.250		11.250	11.203
267	Construction of Buildings for Shelterless Primary Schools (8 Units) (SDG#4) (C:106.274 + R: 10.200).	Khairpur	116.474	116.474	30.000	0.000	30.000	30.000		30.000	30.000
268	Construction of Buildings for Shelterless Primary Schools (08 Units) (SDG#4) (C:111.457 + R:14.084).	Ghotki	125.541	125.541	25.000	0.000	25.000	6.250		6.250	6.250
269	Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4) (C:65.824 + R:7.520)	Larkano	73.344	69.594	20.000	0.000	20.000	15.000		15.000	14.000
270	Construction of Buildings for Shelterless Primary Schools (04 units) (SDG#4) (C:49.620 + R:5.640).	Kamber	55.260	52.260	15.000	0.000	15.000	7.500		7.500	7.499
271	Construction of Buildings for Shelterless Primary Schools (05 Units) (SDG#4) (C:65.824 + R: 7.520)	Jacobabad	73.344	73.344	15.000	0.000	15.000	3.750		3.750	3.723
272	Construction of Buildings for Shelterless Primary Schools (06 Units) (SDG#4)	Kashmore	89.739	85.239	15.000	0.000	15.000	11.250		11.250	11.247
273	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Additional Facilities (SDG#4)	Hyderabad	59.673	59.673	20.000	0.000	20.000	20.000		20.000	19.997
274	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (C:78.296 + R:1.535).	Dadu	70.000	70.000	20.000	0.000	20.000	15.000		15.000	15.000
275	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Matiari	69.985	66.235	25.000	0.000	25.000	18.750		18.750	18.748
276	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	T.M.Khan	47.623	45.123	15.000	0.000	15.000	11.250		11.250	11.250
277	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	T.A.Yar	49.786	47.286	15.000	0.000	15.000	11.250		11.250	11.247
278	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Jamshoro	62.417	59.417	15.000	0.000	15.000	11.250		11.250	10.287
279	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Badin	68.854	65.354	15.000	0.000	15.000	11.250		11.250	11.248
280	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Thatta	59.781	59.781	15.000	0.000	15.000	11.250		11.250	10.703
281	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sujawal	55.248	55.248	15.000	0.000	15.000	11.250		11.250	11.026
282	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities. (Revised on 18.05.2023) (SDG#4)	Mirpurkhas	90.000	90.000	20.000	0.000	20.000	15.000		15.000	15.000
283	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (C:67.376 + R:2.616)	Tharparkar	69.992	69.992	20.000	0.000	20.000	15.000		15.000	14.991

**PROVINCIAL
EDUCATION SECTOR**

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1	2	3	4	5	6	7	8	9	10	11	12
284	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) (C:78.296 + R:1.535).	Umerkot	79.831	79.831	40.000	0.000	40.000	30.000		30.000	30.000
285	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	S.B.A	69.705	69.705	20.000	0.000	20.000	15.000		15.000	14.924
286	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities. (Revised on 18.05.2023) (SDG#4)	Sanghar	69.997	69.997	20.000	0.000	20.000	20.000		20.000	20.000
287	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities. (Revised on 18.05.2023) (SDG#4)	N.Feroze	70.000	70.000	20.000	0.000	20.000	20.000		20.000	19.999
288	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Sukkur	69.878	69.878	20.000	0.000	20.000	15.000		15.000	14.997
289	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Khairpur	89.563	89.563	25.000	0.000	25.000	25.000		25.000	24.998
290	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Ghotki	69.804	69.804	20.000	0.000	20.000	15.000		15.000	14.999
291	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Larkano	99.995	99.995	25.000	0.000	25.000	18.750		18.750	17.749
292	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kamber	69.294	69.294	20.000	0.000	20.000	15.000		15.000	14.499
293	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Shikarpur	59.845	59.845	20.000	0.000	20.000	15.000		15.000	14.984
294	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Kashmore	48.467	48.467	20.000	0.000	20.000	15.000		15.000	14.803
295	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Jacobabad	59.697	58.197	20.000	0.000	20.000	15.000		15.000	14.484
296	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (Kor)	59.670	59.670	20.000	0.000	20.000	15.000		15.000	14.999
297	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (E)	59.990	56.990	20.000	0.000	20.000	5.000		5.000	4.998
298	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (W)	59.990	56.990	30.000	0.000	30.000	22.500		22.500	22.459
299	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (C)	59.984	56.984	30.000	0.000	30.000	22.500		22.500	21.999
300	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities(i) GGPS Gino G. Allana (ii) GBPS Urdu Qurtaba Saddar (iii) GBPS Noor Muhammad Village (iv) GGPS Koila Godown Lyari (v) GBPS Allama Iqbal Lyari (vi) GBPS Istamia Kalri (vii) GBPS Jamia Muhammadi (viii) GBPS Railway Feeder No. 1 Saddar (SDG#4)	Karachi (S)	59.991	56.991	30.000	0.000	30.000	22.500		22.500	22.467

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
301	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (M)	69.650	66.150	20.000	0.000	20.000	15.000		15.000	14.991
302	Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4)	Karachi (Kea)	57.390	54.390	30.000	0.000	30.000	22.500		22.500	21.764
303	Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (C:140.765 + R:19.158).	Hyderabad	159.923	159.923	30.000	0.000	30.000	22.500		22.500	22.499
304	Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:87.212 + R:12.772)	T.A.Yar	99.984	97.484	20.000	0.000	20.000	15.000		15.000	14.995
305	Up-gradation of Primary Schools to Elementary Schools of Taluka Kotri, Schwan, Manjhand and Thano Bola Khan, District Jamshoro with allied facilities (12 Units) (SDG#4) (C:267.513 + R:32.460).	Jamshoro	299.973	299.973	40.000	0.000	40.000	30.000		30.000	29.938
306	Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (c:141.064 + r:18.935).	Dadu	159.999	159.999	30.000	0.000	30.000	22.500		22.500	22.500
307	Up-gradation of Primary Schools to Elementary Schools of Taluka Umerkot, Samaro and Pithoro, District Umerkot with allied facilities (20 Units) (SDG#4) (C:436.117 + R:63.860).	Umerkot	499.977	499.977	100.000	0.000	100.000	100.000		100.000	99.998
308	Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (Revised on 18.05.2023) (SDG#4) (C:261.574 + R:38.316).	Tharparkar	299.890	299.890	50.000	0.000	50.000	12.500		12.500	12.500
309	Up-gradation of Primary Schools to Elementary Schools of Taluka Daur, Nawabshah, Sakrand & Qazi Ahmed, District Shaheed Benazirabad with Allied Facilities (18 Units) (SDG#4) (C:349.384 + R:45.576).	S.B.A	394.760	394.760	80.000	0.000	80.000	60.000		60.000	59.997
310	Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (C:142.876 + R:17.124)	N.Feroze	160.000	160.000	30.000	0.000	30.000	22.500		22.500	22.500
311	Up-gradation of Primary Schools to Elementary Schools with allied facilities (08 Units) (SDG#4) (C:136.170 + R: 19.158)	Sukkur	155.328	155.328	30.000	0.000	30.000	15.000		15.000	14.988
312	Up-gradation of Primary Schools to Elementary Schools with allied facilities (15 Units) (SDG#4) (c:264.079 + R: 35.916).	Khairpur	299.995	299.995	60.000	0.000	60.000	45.000		45.000	44.995
313	Up-gradation of Primary Schools to Elementary Schools of Taluka Larkano, Ratodero and Bakrani of District Larkano with allied facilities (10 Units) (SDG#4) (C:208.010 + R:31.930).	Larkano	239.940	239.940	50.000	0.000	50.000	37.500		37.500	36.500
314	Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:89.699 + R:10.128)	Karachi (E)	99.827	99.827	20.000	0.000	20.000	15.000		15.000	15.000
315	Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:83.757 + R:15.965)	Karachi (C)	99.722	94.722	40.000	0.000	40.000	30.000		30.000	29.996
316	Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:86.878 +R:12.660)	Karachi (W)	99.538	94.538	40.000	0.000	40.000	30.000		30.000	29.789
317	Up-gradation of Primary Schools to Elementary Schools with allied facilities (10 Units) (SDG#4) (C:174.162 + R:25.320)	Karachi (M)	199.482	194.482	40.000	0.000	40.000	30.000		30.000	29.993
318	Up-gradation of Primary Schools to Elementary Schools with allied facilities (06 Units) (SDG#4) (C:89.460 + R:12.772)	Karachi (Kor)	102.232	102.232	30.000	0.000	30.000	22.500		22.500	22.499

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
319	Up-gradation of Primary Schools to Elementary Schools with allied facilities (05 Units) (SDG#4) (C:89,860 + R:10,128)	Karachi (Kea)	99,988	94,988	30,000	0,000	30,000	22,500		22,500	22,473
320	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (c:81,292 + R:8,680).	Hyderabad	89,972	89,972	25,000	0,000	25,000	12,500		12,500	9,699
321	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (C:36,265 + R:3,720).	Mirpurkhas	39,985	39,985	15,000	0,000	15,000	11,250		11,250	11,248
322	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4)	S.B.A	39,628	39,628	15,000	0,000	15,000	11,250		11,250	11,142
323	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (C:31,940 + R:7,848).	Sukkur	39,788	39,788	15,000	0,000	15,000	11,250		11,250	11,220
324	Construction of Early Childhood Education Class Rooms in Existing Primary Schools (SDG#4) (C:46,389 + R:12,753).	Larkano	59,142	59,142	15,000	0,000	15,000	3,750		3,750	3,750
Total Elementary Education (On-going Schemes)			23100.171	14423.289	3628.387	160.477	3788.864	2646.029	47.394	2693.423	2579.419
Elementary Education (New Schemes)											
325	Construction of Building for Shelterless Primary Schools (i) GBPS Shaheed Zubair Labour Colony(01 Unit) (SDG#4)	Hyderabad	11,500	11,500	2,610	0,000	2,610			0,000	0,000
326	Construction of Building for Shelterless Primary Schools i. GBPS Arab Noomrio ii. GBPS Sawan Chang (02 Units) (SDG#4).	T.M.Khan	23,000	23,000	5,221	0,000	5,221			0,000	0,000
327	Construction of Building for Shelterless Primary Schools i. GBPS Farooq Abad (01 Unit) (SDG#4).	T.A.Yar	23,000	23,000	5,221	0,000	5,221			0,000	0,000
328	Construction of Building for Shelterless Primary Schools i. GBPS Imam Bux Zardari ii. GBPS Sameon Sand (02 Units) (SDG#4)	Matiali	23,000	23,000	5,221	0,000	5,221			0,000	0,000
329	Construction of Building for Shelterless Primary Schools i. GBPS Buxial Khan Leghari ii. GBPS Lutif Khoso (iii) GPS Bagri Colony Manjhand (03 Units) (SDG#4)	Jamshoro	34,500	34,500	7,831	0,000	7,831			0,000	0,000
330	Construction of Building for Shelterless Primary Schools i. GBPS Abdullah Panhwar (01 Unit) (SDG#4)	Dadu	11,500	11,500	2,610	0,000	2,610			0,000	0,000
331	Construction of Building for Shelterless Primary Schools i. GBPS Misri Mallah ii. GBPS Ramzan Khan Nizamani iii. GBPS Kanji Kolhi iv. GBPS Mohammad Rahim Rind (v) GBPS Ajaib Junejo (05 Units) (SDG#4).	Badin	57,500	57,500	13,052	0,000	13,052			0,000	0,000
332	Construction of Building for Shelterless Primary Schools i. GGPS Ali Murad Dars ii. GBPS Wahab Johkio (02 Units) (SDG#4)	Thatta	23,000	23,000	5,221	0,000	5,221			0,000	0,000
333	Construction of Building for Shelterless Primary Schools i. GBPS Ahmed Khan Laghari ii. GBPS Bacho Soho (iii) GPS Achar Bhurgri (03 Units) (SDG#4)	Sujawal	34,500	34,500	7,831	0,000	7,831			0,000	0,000
334	Construction of Building for Shelterless Primary Schools i. GGPS - Pir Azeem Shah ii GBPS - Mohammad Mahar Boota (02 Units) (SDG#4)	Mirpurkhas	23,000	23,000	5,221	0,000	5,221			0,000	0,000

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
335	Construction Two Roomed Building for Shelterless Primary Schools (22 Units) 1.GBPS Nazir Mughal 2. GBPS Mir Mohammad Talpur 3. GBPS Kanji Ram Khatri 4. GBPS Rahooabad 5. GBPS Mubarik Panhwar @ Mubarik Rahimoon 6. GGPS Anwer Din Sand 7. GBPS Ch: Khalid Majeed 8. GBPS Nazir Ahmed Bhurgari 9. GPS Partab Malhi 10. GBPS Hema Ram Colony 11. GGPS Ch: Bashir Ahmed 12. GBPS Mithu Samejo 13. GBPS Dholo Oad @ Zero Point 14. GBPS Ahmedabad 15. GGPS Nawab Abad 16. GGPS Dhalu Jo Tar 17. GGPS Muhamamd Rahim Kumbhar 18. GPS Timoon Khaskheli 19. GPS Kenhro Bheel 20. GPS Islamdin Kumbhar @ Menghwar Paro Jewan Colony 21. GBPS Mureed Bheel 22. GGPS Mohammad Ibrahim Ghiskori. (22 Units) (SDG#4)	Umerkot	160,000	160,000	36,320	0,000	36,320			0,000	0,000
336	Construction of Building for Shelterless Primary Schools (i) GBPS Muhammad Nihal Halepoto (ii) GBPS Chanpo Bheel (02 Units) (SDG#4)	Tharparkar	23,000	23,000	5,221	0,000	5,221			0,000	0,000
337	Construction of Building for Shelterless Primary Schools 1.GBPS Muhammad Ismail Chutto 2.GBPS Sikandar Ali Kanh 3.GBPS Mian Fazal Hussain Abbasi 4.GGPS Gul Hassan Kerio (04 Units) (SDG#4).	S.B.A	46,000	46,000	10,442	0,000	10,442			0,000	0,000
338	Construction of Building for Shelterless Primary Schools (i) GBPS Jaro Khan Solangi (ii) GBPS Muhammad Hassan Bughio (iii) GGPS Wahid Bux Khaskheli. (03 Units) (SDG#4)	N. Feroze	34,500	34,500	7,831	0,000	7,831			0,000	0,000
339	Construction of Building for Shelterless Primary Schools (i) GPS. Sher Muhammad Mari (ii) GBPS. Ali Dino Mari UC Bobi (iii) GBPS. Muhammad Essa Lander. (iv) GBPS. Wazir Khan Zardari (04 Units) (SDG#4)	Sanghar	46,000	46,000	10,442	0,000	10,442			0,000	0,000
340	Construction of Building for Shelterless Primary Schools 1. GBPS Dargah Noorpur Sharif 2. GPS Sher Muhammad Khokhar (02 Units) (SDG#4)	Sukkur	23,000	23,000	5,221	0,000	5,221			0,000	0,000
341	Construction of Building for Shelterless Primary Schools (i) GBPS Muhammad Bux Khoso (ii) GBPS Ghumchi Maitla (iii) GBPS Ghulam Akbar (iv) GBPS Hakim Ali Bhanbhro (v) GBPS Sada Rang Ujjan (05 Units) (SDG#4)	Khairpur	57,500	57,500	13,052	0,000	13,052			0,000	0,000
342	Construction of Building for Shelterless Primary Schools (i) GBPS Budho Khan Pathan (ii) GBPS Khuda Bux Gadani (iii) GBPS Gous Din Gurgaje (iv) GPS Bux Ali Mahar (04 Units) (SDG#4)	Ghotki	46,000	46,000	10,442	0,000	10,442			0,000	0,000
343	Construction of Building for Shelterless Primary Schools (i) GBPS Budho Khokhar (ii) GBPS Khatian-Jo-Daro (iii) GBPS Pir Fateh Shah (iv) GBPS Ahmed Kalhoro (04 units) (SDG#4)	Larkano	46,000	46,000	10,442	0,000	10,442			0,000	0,000
344	Construction of Building for Shelterless Primary Schools GBPS Sawali Vahocho (01 Unit) (SDG#4)	Kamber	11,500	11,500	2,610	0,000	2,610			0,000	0,000
345	Construction of Building for Shelterless Primary Schools (03 Units) (i) GBPS Haji Faiz Muhammad Brohi (ii) GBPS Arz Muhammad Jakhrani (iii) GGPS Ali Bux Sarki (03 Units) (SDG#4)	Jacobabad	34,500	34,500	7,831	0,000	7,831			0,000	0,000
346	Construction of Building for Shelterless Primary Schools. (i) GBPS Imtiz Ali Khan Bijarani, (ii)GBPS Budho Khan @ Gul Muhammad, (iii) GBPS Muhammad Hayyat Jagirani, (iv) GBPS Jatoi Jagirani, (v) GBPS Din Muhammad Arbani. (05 Units) (SDG#4)	Kashmore	57,500	57,500	13,052	0,000	13,052			0,000	0,000
347	Construction of Shelterless School Building at GBPS Muhammad Umar Panhwar Taluka Sindhri (01 Unit) (SDG#4)	Mirpurkhas	11,500	11,500	2,610	0,000	2,610			0,000	0,000

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
348	Repair / Rehabilitation of Existing Primary / Elementary Schools (19 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GGLSS Mori Mangar (ii) GGPS Mori Mangar (iii) GBPS Bachando Unar (iv) GGPS Ahmed Khan Almani (v) GBPS Bangal Lashari (vi) GBPS Ramzan Jamali (vii) GBPS Haji Bagh Bhatti (viii) GBPS Mir Nabi Bux Town (ix) GGLSS Quaidabad (x) GBPS Liaquat Chotki Ghiti (xi) GBPS Daraloom (xii) GBPS Khair Muhammad Babar (xiii) GGPS Shah Bukhari (xiv) GBPS Mulla Farash (xv) GBPS New Wahdat Colony (xvi) GBPS Yousuf Palari (xvii) GBPS Hussain Bux Rind (xviii) GBPS Bachal Shoro (New) (xix) GBLSS Zafar Campus. (Rain / Flood Damaged 2022) (SDG#4)	Hyderabad	86.850	86.850	19.714	0.000	19.714			0.000	0.000
349	Repair / Rehabilitation of Existing Primary / Elementary Schools (18 Units) (SDG#4) (Rain / Flood Damaged 2022) (SDG#4) I. GBPS Fateh Muhammad Chandio II. GGPS Din Muhammad Shahani III. GBPS Golo Faqeer IV. GBPS Fazalabad V. GGPS Makhdoom Bilawal VI. GGPS Wadhio Panhwar VII. GGPS Ibrahim Leghari VIII. GBPS Kamal Khan Lund IX. GBMS Dost Muhammad Marri X. GBPS Shahmeer Gadhi XI. GGPS Paryal Qambrani XII. GGPS Ladhoo Gadehi XIII. GBPS Hussain Arain XIV. GBPS Dangar XV. GBPS Aumb Magsi XVI. GBPS Malook Machi XVII. GBPS Bahawal Gorar XVIII. GGPS Abdul Hameed Tunio (18 Units) (SDG#4) (Rain / Flood Damaged 2022)	Dadu	76.210	76.210	17.299	0.000	17.299			0.000	0.000
350	Repair / Rehabilitation of Existing Primary / Elementary Schools (20 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Gul Muhammad Panwher II. GBPS Dalil Mangrio III. GBPS Wasi Baqadar Shah IV. GGPS Ferozudin Shah V. GBPS Kamal Babar VI. GBPS Adil Aklani VII. GBPS Muhib Palijo VIII. GBLSS Noor Khan Vighio IX. GBOPS Haji Sher Muhammad Makrani X. GBPS Rano Bughio XI. GBPS Ali Muhammad Nizamani XII. GGPS Sukhio Mirjat XIII. GBPS Malook Dhari XIV. GBPS Phull Mangrio XV. GBPS Esso Dahri XVI. GBPS Amnaullah Jamali XVII. GBPS Bagh Ali Muhammad Kaka XVIII. GGPS Mian Chutto Kaka XIX. GGPS Ali Khan Jamali XX. GGPS Bago Rind.	Matiari	78.660	78.660	17.855	0.000	17.855			0.000	0.000
351	Repair / Rehabilitation of Existing Primary / Elementary Schools (12 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Mataro Chandio II. GBPS Khair Muhammad Magsi III. GBPS Izat Magsi IV. GBPS Amir Bux Zounr V. GBPS Ali Nawaz Shah VI. GBPS Kareem dad Magsi VII. GBPS Kalifo Soomar Sathio VIII. GBPS Bacho Jat IX. GGPS Tando Ghulam Hyder X. GBPS Soomar Bhatti XI. GBPS Haji Khan Zempur XII. GBPS Ali Muhammad Lashari (12 Units)	T.M.Khan	62.910	62.910	14.280	0.000	14.280	3.570		3.570	3.569
352	Repair / Rehabilitation of Existing Primary / Elementary Schools (13 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Tharo Khan BahnooII. GBPS Misri BheellIII. GGPS Sarang HakroIV. GGPS Lal Faqir BehraniV. GBPS Tahir AbadVI. GBPS Baharo Gupchani VII. GGPS Dalil Lanjwani VIII. GBPS Shadiyoon WalharIX. GBPS Manik LanjwaniX. GBPS Khabbar ChacharXI. GBPS Din Muhammad BalochXII. GBPS Sobho MastoiXIII. GGPS Mir Abad	T.A.Yar	63.430	63.430	14.398	0.000	14.398			0.000	0.000

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
353	Repair / Rehabilitation of Existing Primary / Elementary Schools (20 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Jan Muhammad Khoso II. GBPS Ali Murad Shoro III. GBPS Pandhi Shoro IV. GBPS Bego Khan Mirjat V. GBMS Railo Mian VI. GBPS Bux Ali Khoso VII. GGPS Essa Shoro VIII. GGPS Sono Khan Zardari IX. GBPS Yousif Jahejo X. GBPS Qasim Ali Baloch XI. GBPS Haji Khan Lalani XII. GBPS Rajri XIII. GGPS Arazi XIV. GGPS Alam Jahejo XV. GBPS Darya Band XVI. GBPS Thana Bola Khan XVII. GGPS Thana Ahmed Khan XVIII. GBPS Kapat XIX. GBPS Bandhni XIX) GPS Nau Wahan	Jamshoro	62.610	62.610	14.212	0.000	14.212			0.000	0.000
354	Repair / Rehabilitation of Existing Primary / Elementary Schools (34 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Abdul Aleem Jat II. GBPS Bahawar Khan Chandio III. GBPS Mohammad Yaqoob Junejo IV. GGPS Yousif Soomro V. GBPS Bharyado Chandio VI. GBPS Haji Ghulam Jamali VII. GBPS Khair Mohammad Panhwar VIII. GBPS Miyapota IX. GBPS Sadiq Methlo X. GBPS Khamoon Junejo XI. GBPS Hyder Bhurgari XII. GBPS Miyoon Malook XIII. GBPS Rip XIV. GBPS Main Talhar XV. GGPS Channari XVI. GBPS Abdul Ghani Unar XVII. GBPS Mohammad Khan Buledi XVIII. GBPS Kazi Ibrahim Memon XIX. GBPS Dodo Mallah XX. GBPS Naabab XXI. GBPS Ameer Bux Rustmani XXII. GBPS Mero Lund XXIII. GGPS Nau Abad XXIV. GGPS Uris Lagahri XXV. GBPS Mal Piri Matli XXVI. GGPS Dhano Khan Lagahri XXVII. GBPS Amanabad XXVIII. GBLES Nizamani Muhallah Matli XXIX. GBPS Qutabdin Arain XXX. GGPS Kario Ghanwar XXXI. GBPS Siddique Mangrio XXXII. GGPS Ibrahim Khokhar XXXIII. GGPS Rahuki XXXIV. GBPS	Badin	78.660	78.660	17.855	0.000	17.855			0.000	0.000
355	Repair / Rehabilitation of Existing Primary / Elementary Schools (28 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGPS Ali Muhammad Jokhio II. GGPS Haroon Panhwer III. GGPS Charan Memon IV. GGPS Jakhro Jokhio V. GGPS Achar Jokhio VI. GGPS Chiteya VII. GGPS Pinladho Khaskheli VIII. GGPS Khudayun IX. GGPS Shafi Muhammad Jokhio X. GBLSS Ali Muhammad Smaoon XI. GBPS Habib Khaskheli XII. GGPS Ladho Other XIII. GPS Babu Village XIV. GGLSS Gujjo XV. GGEISS Ahmedabad XVI. GBPS Agedino Shah XVII. GBPS Ismail Katiar XVIII. GBPS M. Hassan @ Juman Sobhani XIX. GBPS Sher Muhammad Baloch XX. GBPS Haji Mehar Kapoorani XXI. GBPS Wahid Bux Jalbani XXII. GBPS Misri Parhyar XXIII. GGPS Pir Patho XXIV. GBPS Jumoon Hingoro XXV. GBPS Muradani XXVI. GGPS Arab Agro XXVII. GBPS Dawood Bhatti XXVIII. GGPS Ali Murad Daras	Thatta	62.690	62.690	14.230	0.000	14.230			0.000	0.000

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ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
356	Repair / Rehabilitation of Existing Primary / Elementary Schools (23 Units) (SDG#4 (SDG#4) (Rain / Flood Damaged 2022) . GBPS Uris Hingoro II. GBPS Natho Khan Khuwaja III. GBPS Jaffar Jatt IV. GBPS Dodo Hingorjo V. GBPS Arisar Hingoro VI. GBPS Ghulam Muhammad VII. GBPS Siddique Mulana VIII. GBPS Usman Otho IX. GGPS Rahooth X. GBPS Ahmed Khan Zhur XI. GBPS Qadir Bux Jatt XII. GBPS Subhan Ghado XIII. GBPS M. Yousuf Jamali XIV. GBPS Jeeand Zangejo XV. GBPS Juman Sanghar XVI. GBPS Darys Khan Rind XVII. GBPS Haji Shafi Jatt XVIII. GBPS Suleman Laghari XIX. GBPS Moti Ji Mayan XX. GBPS Kat Jakhrio XXI. GBPS Khalifo Ahmed XXII. GGPS Servech Sujawal XXIII. GBPS Khameso Halepoto	Sujawal	62.120	62.120	14.101	0.000	14.101			0.000	0.000
357	Repair / Rehabilitation of Existing Primary / Elementary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). i. GBISS Jhuddo ii.. GBPS Muhammad Bachal Mahar (iii) GBPS Bhurgari (iv). GPS Dodo Khan Laghari v. GBPS Essa Khan Shari vi. GBPS Rustam Khan Laghari vii. GBPS Village Company viii. GBPS Digri ix. GGPS Tando Jam Muhammad x. GBPS Muhammad Ismail Ismail Bugio	Mirpurkhas	63.330	63.330	14.375	0.000	14.375			0.000	0.000
358	Repair / Rehabilitation of Existing Primary / Elementary Schools (36 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBLSS Pir Jo Tar (ii) GBLSS Kankio (iii) GBLSS Sahehani (iv) GBLSS Lasso (v) GBLSS Sarhi Juneja (vi) GGLSS Kalo (vii) GES Islamkot Main (viii) GBLSS Arneharo (ix) GBLSS Dharmani Colony Mithi (x) GBLSS Mithrio Bhatti (xi) GBLSS Gori (xii) GBLSS Tagusar Halepota (xiii) GBPS Muhammad Tayab Dal (xiv) GBPS Barach Bheel (xv) GBPS Kharo Bajeer (Habib Paro) (xvi) GGPS Bhorilo Main (xvii) GBPS Harnaro (xviii) GBPS Arokhi (xix) GGPS Karevri (xx) GBPS Abrbab Abdul Khaliq (xxi) GBPS Lalo Wahundani (xxii) GGPS Khan Muhammad Lashari (xxiii) GBPS Panpario (xxiv) GGPS Arabliyar Paro Chachro (xxv) GBPS Faqir Muhammad Paro (xxvi) GBPS Uris Bajeer (xxvii) GBPS Shafi Muhammad Paro (xxviii) GBPS Loonyoon Sand (xxix) GBPS Bherau (xxx) GBPS Jean ji Dhani (xxxi) GBPS Tar Ahmed (xxxii) GGPS Sajan Jo Par (xxxiii) GBPS Muhammad Sulleman (xxxiv) GBPS Pilluro (xxxv) GBPS Mithrau Chakar Halepota Paro Islamkot (xxxvi)	Tharparkar	62.840	62.840	14.264	0.000	14.264			0.000	0.000

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
359	Repair / Rehabilitation of Existing Primary / Elementary Schools (49) (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Lakhimar Oad 2. GBPS Panchu Bheel 3. GBPS Yousaf Punjabi @ Punhoon Khan Chandio 4. GBPS Shah Murad Shah 5. GBPS Jeandal Shah Lakyari 6. GBPS Punhoon Khaskheli 7. GBPS Soomar Shar 8. GBPS Moosa Jesar 9. GBPS Shadi Palli Station 10. GBELS Shadi Palli Old 11. GGPS Nek Mohamamd Nohri 12. GBPS Ashique Hussain Choro 13. GBPS Soofi Faqir 14. GBPS Mohammad Soomar Hingojo 15. GBLES Hiral Station 16. GBPS Ghulam Nabi Shah 17. GBPS Araro Bhurgari 18. GGPS Ismail Khan Rind 19. GBPS Azizabad Pithoro 20. GBPS Dost Mohammad Bhurgari 21. GBPS Dad Mohammad Khaskheli 22. GBPS Rohal Wah 23. GBPS Ladho Menghwar 24. GBPS Zahoor Bux Bhurgari 25. GBPS Ghulam Hyder Roonjho 26. GBPS Ghulam Qadir Shar 27. GBPS Abdul Qudos Sand 28. GBPS Jogi Colany 29. GBELS Sarmast Khan Rind 30. GGPS Rehmat Colany 31. GBPS Meghwar Colonay @ Nabisar Twon 32. GBPS Haji Ali Mohammad Rahoo 33. GBPS	Umerkot	79.490	79.490	18.044	0.000	18.044			0.000	0.000
360	Repair / Rehabilitation of Existing Primary / Elementary Schools (26) (Rain / Flood Damaged 2022) (SDG#4). 1.GBPS Muhammad Panah Khan Zardari 2.GBPS Karim Bux Zardari 3.GBPS Nawab Murad Ali Leghari 4.GBPS Mohabat Khaskheli 5. GBPS Sajakpura Nawabshah 6.GBPS Abdullah Jamali 7.GBPS Nihal Sethar 8.GBPS Moosa Rind 9.GBPS Mohabat Ali Sethar 10. GBPS Nazir Ahmed Kamboh 11.GBPS Allah Bux Korai 12.GBPS Umaid Ali Jamali 13.GBPS Dost Ali Rind 14.GBPS Mir Afzal Brohi 15.GBPS Muhammad Hashim Kerio 16.GBPS Khan Muhammad Paryo 17.GBPS Noor Ul Huda 18.GGPS Ghous Muhammad Detho 19.GBPS Faiz Muhammad Palli 20.GBPS Gulam Zardari 21.GBPS Jhando Chandio 22.GBPS Mittho Kalyar 23.GBPS Bahram Khan Brohi 24. GGLSS Roshanabad 25. GPS Loung Khan Keerio 26. GMS Nathiani.	S.B.A	78.610	78.610	17.844	0.000	17.844			0.000	0.000
361	Repair / Rehabilitation of Existing Primary / Elementary Schools (13) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS. Khan Muhammad Narejo. (ii) GBPS. Chak No. 7 (iii) GGPS. Kandari (iv) GPS. Muhammad Karim Bozdar (v) GPS. Sawan Khan Mari (vi) GGPS. Rais Altaf Hussain Rind (vii) GPS. Allah Dito Brohi (viii) GGPS. Sindhi Sinjoro (ix) GBPS. Noor Muhammad Dahri (x) GBPS. Saleh Shah (xi) GBPS. Muhammad Bux Dahri (xii) GBPS. Moosa Thaheem (xiii) GBPS. Rojo Mari	Sanghar	78.910	78.910	17.912	0.000	17.912			0.000	0.000

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ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
362	Repair / Rehabilitation of Existing Primary / Elementary Schools (34) (Rain / Flood Damaged 2022) (SDG#4). (i) GBPS Deen Muhammad Kharhar (ii) GBPS Lufif Panhwar (iii) GBPS Achar Solangi (iv) GBPS Ghulam Muhammad Gondal (v) GGLSS Chanheen Sulleman (vi) GGLSS Machur (vii) GBPS Sanjar Lashari (viii) GBPS Haji Ameer Shah Darbelo (ix) GBPS Talib Kalhoro (x) GBPS Muhammad Ibrahim Dehraj (xi) GGPS Mukhtiarabad (xii) GBPS Tando Karam Khan (xiii) GBPS Akbarabad (xiv) GBPS Budho Meerbahar (xv) GBPS Saifal Mangrio (xvi) GBPS Ramzan Chandlo (xvii) GBPS Latif Colony Moro (xviii) GBPS Miandad Khan Lund (xix) GBPS Daim Kalhoro (xx) GBPS Chowhan Colony Moro (xxi) GBPS Makrari (xxii) GPS Ghulam Ali Khaskheli (xxiii) GBPS Mouladad Mari (xxiv) GBPS Meer Muhammad Tagar (xxv) GBPS Niaz Ali Mashori (xxvi) GBPS Muhammad Saleh Khokhar (xxvii) GBPS Yousif Rajper (xxviii) GBPS Muhallah Yaseenabad (xxix) GGPS Naushahro Feroze-II (xxx) GPS Haji Sain-e-Dino Goth (xxxi) GBPS Budho Khan	N. Feroze	94.670	94.670	21.490	0.000	21.490			0.000	0.000
363	Repair / Rehabilitation of Existing Primary / Elementary Schools (11 units) (Rain / Flood Damaged 2022) (SDG#4). 1. GGPS Model Community Shahpur 2. GBPS ADC Work Shop Sukkur 3. GGELS Farash Sukkur 4. GGPS Dreha Sukkur 5. GBPS Central Jail Colony Rohri 6. GBPS Chibhar Katohar 7. GBPS Saleh Mahar 8. GBPS Chattriyo Khan Shambhani 9. GBPS Chechro Pano Akil 10. GGPS Yousif Mouchi Pano Akil 11. GBPS Sangi Pano Akil	Sukkur	78.690	78.690	17.862	0.000	17.862			0.000	0.000
364	Repair / Rehabilitation of Existing Primary / Elementary Schools (39 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS Soomer Goth (ii) GBPS Central Jail (iii) GBPS Behar Noonari (iv) GBPS Qazi Khooh (v) GBPS Abdul Ghafoor Janwri (vi) GBPS Khedo Goth (vii) GBPS Chachar (viii) GPS Ketu Mir Muhammad (ix) GBPS Ghulam Hussain Hajano (x) GBPS Karam Ali Lashari (xi) GBPS Yaar Muhammad Shanbani (xii) GBPS Mubabat Khan Tanwri (xiii) GBPS Mail Fakir Ujjan (xiv) GBPS Arbab Ali Channa (xv) GBPS Muhammad Larik (xvi) GBPS Nanik Nanak Yousif (xvii) GGPS Mehtani (xviii) GBPS Jaro Narejo (xix) GBPS Piyaro Narejo (xx) GGPS Meenhon Khan (xxi) GBPS Udhal Mangnejo (xxii) GGELS Madd (xxiii) GGPS Mir Khan Shahani (xxiv) GGPS Nawaz Ali (xxv) GGPS Moula Bux Behan (xxvi) GBPS Mula Bhanbhan (xxvii) GBPS Miandad Mandan (xxviii) GBPS Muhammad Malook (xxix) GBPS Sher Khan Kubar (xxx) GGPS Baseero (xxxi) GGELS Ibrahim Shar (xxxii) GBPS Rattar (xxxiii) GBPS Daim Khan Janwry (xxxiiii) GBPS Moula Bux Rajper	Khairpur	135.090	135.090	30.665	0.000	30.665			0.000	0.000

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
365	Repair / Rehabilitation of Existing Primary / Elementary Schools (24). (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS Yousif Lakhan (ii) GBPS Mubarak Lakhan (iii) GBPS Usman Ruk (iv) GBLSS Sijawal Khan Dhandhu (v) GBPS Allah Abad Dakhan (vi) GBPS Ghulam Nabi Kalari (vii) GBPS Jan Muhammad Society (viii) GBPS Qazi Muhammad Murad (ix) GBPS Bahadur Bozdar (x) GBPS Kamal Khan Leghari (xi) GBELS Fatehpur (xii) GGPS Islam Khan Lashari (xiii) GBPS Ranjho Barar (xiv) GBPS Sharbat Ali Jiskani (xv) GGPS Sain Dino Malik (xvi) GBPS Sain Dino Malik (xvii) GBLSS Gul Muhammad Malik (xviii) GBPS Mithal Naich (xix) GBPS Muhammad Nawaz Chachar (xx) GBPS Ayo Dakhan (xxi) GBLSS Matar Kot (xxii) GBPS Bagra Kori (xxiii) GBPS Jam Khan Samejo (xxiv) GGPS Khambhra	Ghotki	78.660	78.660	17.855	0.000	17.855			0.000	0.000
366	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (31 units) (SDG#4) GBPS Soni Faqeerai, GBPS Hassan Wahan, GGPS Koreja, GBPS Faiz Muhamamd Jeho, GBPS Sheeranpur, GBPS Thango Bozdar, GGPS Thango Bozdar, GBPS Khurshed Junejo, GBPS Illahi Bux Chandio, GGPS Sanhra Machhi, GBPS Sanhra Machhi, GGPS Kalrai Khokhar, GBPS Ghanghirko, GGPS Gund, GBMS Samtia, GBPS Umbpur, GBPS Sakheerani, GGPS Bagi, GBPS Nandhi Wahni, GBPS Panechar, GBPS Pir Bux Brohi, GBPS Ranwat Abro, GBPS Moria Khan Burdi, GGMS Daim Mashori, GBPS Lal Bux Buriro, GBPS Jara Wah, GBPS Muhammad Mithal Lund, GGPS Sahib Khan Kherani, GBPS Malook Korai, GBPS Muhammad Laiq Chandio, GBPS Kauser Mil, GBPS Raza Muhammad Brohi	Larkano	76.100	76.100	17.274	0.000	17.274			0.000	0.000
367	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) (23 units) GBPS Sahib Khan Kalhoro, GBPS Allah Dino Chandio, GBPS Attur Mugheri, GBPS Sajjan Gadhni, GBPS Syedpur, Faridabad Mehar, GBPS Rahim Dad Mugheri, GBPS Ranjho Shaikh, GBPS Muhammad Qasim Lashari, GBPS Gohram Lashari, GBPS Gabbar Kalhoro, GGPS Ali Ji Wandh, GBPS Mehrullah Brohi, GBPS Ali Ji Wandh, GBPS Loung Khan Rahuja, GBPS Rind Jo Goth, GBPS Zafarabad brohi, GGPS Faiz Ahmed Sodar, GGPS Sher M Brohi, GBPS Ghulam Rasool Mugheri, GGPS Jukhar, GGPS Juani, GGPS A karim brohi & GGPS Abri GBPS Nabi Shah Wagan.	Kamber	79.150	79.150	17.967	0.000	17.967			0.000	0.000
368	Repair / Rehabilitation of Existing Primary / Elementary Schools (14 units) (Rain / Flood Damaged 2022) (SDG#4) GBPS Imam Bux Jafferi, GGPS Chak-I, GBPS Muhammad Khan Buriro, GBPS Mirzapur-II, GBPS Kiri Nawab Khan, GBPS Ali Khan, GBPS Khuda Bux Kehar, GBPS Thaheem, GBLSS Thanrio, GGPS Khanpur-III, GBPS Allah Bux Brohi, GBPS Jeo Mahar, GGPS Qutib Katto & GBLSS Thanrio.	Shikarpur	63.160	63.160	14.337	0.000	14.337			0.000	0.000

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
369	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (27 units) (SDG#4). GBPS Ghous Bux Jagirani, GBPS Mir Hazar Khan Bijarani, GBPS Mansoor Ali Khan, GPS Piyaro Bajkani, GPS Daulat Gajani, GBPS Habibullah Bijarani, GGPS Ali Baig Noonari, GPS Rahmat Khan Bijarani, GPS Alif Khan Old, GPS Thagman Bajkani, GPS Sabhago Malik, GPS Gorgej Khan Dahani, GGPS Muhammad Masood Khan Khoso, GBPS Abdul Kareem Khoso, GBPS Tillan @ Chohar Arbani, GBPS Soomar Jagirani, GBPS Pandhi Jagirani, GBPS Abdul Rasheed Jagirani, GBPS Pahalwan Lolai, GPS Qadir Bux Kalwar, GPS Yaqoob Soomro GBPS Abdul Qadir Khoso, GPS M. Usman Khoso, GPS Noor Mohammad Mazari, GPS Dil Murad Chachar, GBPS Mir Muhamamd Lashari, GGPS M. Saleem Jakhrani	Kashmore	62.880	62.880	14.273	0.000	14.273			0.000	0.000
370	Repair / Rehabilitation of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4), (28 units) GGPS Muhammad Ibrahim Jakhrani, GGPS Allah Rakhio Umrani, GBPS Railway Colony, GBPS Raheem Bux Soomro, GBPS Hawaldar Brohi, GBPS Phool Bagh, GBPS Mirza Brohi @ Loung Khan Jatoi, GBPS Khan Muhammad Umrani, GGPS Pandhi Khan Laghari, GBPS Shafi Muhammad Brohi, GBPS Dilsher Brohi, GBPS Abdul Kareem Brohi, GBPS Rasoolabad Lohar, GBPS Ali Mardan Brohi, GBPS Atta Muhammad Kanrani, GBPS Abdul Haec @ Muhammad Peryal Buriro, GGPS Sultan Ahmed Dayo, GBPS Mubarakpur, GBPS Muhammad Ramzan Buriro, GBPS Dr. Sohran Khan Sarki, GGPS Dr. Sohran Khan Sarki, GBPS Qadir Bux Mahar, GGPS Kot Jangoon, GBPS Kot Jangoon, GBPS Jam Channo, GBPS Ghunia, GBPS Muhammad Ramzan Golo, GBPS Abdul Ghani Khoso.	Jacobabad	95.700	95.700	21.723	0.000	21.723			0.000	0.000
371	Repair / Rehabilitation of Existing Primary / Elementary Schools (i) GBPS Rizwan Qayoomabad Korangi (ii) GGPS NO.1 Landhi No.6. (iii) GGLSS NO.5, K-Area Landhi (iv) GBLS Drigh Public, Shah Faisal Colony (v) GB/GPS F-Area Malir (05 units) (SDG#4)	Karachi (Kor)	62.680	62.680	14.228	0.000	14.228			0.000	0.000
372	Repair / Rehabilitation of Existing Primary / Elementary Schools (06 units) (SDG#4) (i) GGPS Khudad Colony Jamshed Town (ii) GGPS Jutline No.1 Jamshed Town (iii) GGPS B.Y.J Urdu Jamshed Town (iv) GBPS Saleh Muhammad Goth Gulshan-e-iqbal (v) GBPS D.B Advani Gulshan-e-iqbal (vi) GBLS Fateh Muhammad Gabol Gulshan-e-iqbal	Karachi (E)	63.140	63.140	14.332	0.000	14.332			0.000	0.000
373	Repair / Rehabilitation of Existing Primary / Elementary Schools (i) GGPS Haji Mulla Hassan 9ii) GBPS Ghousia Chowk (iii) GBPS Muhammad Hussain Brohi (SDG#4)	Karachi (W)	62.890	62.890	14.276	0.000	14.276			0.000	0.000
374	Repair / Rehabilitation of Existing Primary / Elementary Schools (07 units) (SDG#4) (i) GGPS 15-A, Bufferzone (ii) GGPS Unit No.1 (iii) GBPS J/M Quba, Block -22 F.B Area (iv) GBPS St-11. Sohrab Goth (v) GBPS Town Committee 5/C (vi) GGPS District Council 11/D (vii) GGPS Sector-11, Azizabad	Karachi (C)	62.680	62.680	14.228	0.000	14.228			0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12
375	Repair / Rehabilitation of Existing Primary / Elementary Schools (06 units) (SDG#4) (i) GBPS Marry Dail (ii) GBPS Ranchor Line (iii) GBPS Shireen Jinnah (iv) GBLSS Railway Feeder (v) GBLSS Sanatation No.2 (vi) GBPS Noorani	Karachi (S)	63.650	63.650	14.448	0.000	14.448			0.000	0.000
376	Repair / Rehabilitation of Existing Primary / Elementary Schools (06 units) (SDG#4) (i) GBPS Dawood Usman Jatt Ibrahim Hydri (ii) GGPS No. 3 Ibrahim Hydri (iii) GBPS Ibrahim Hydri Rana Liaquat (iv) GBPS Mir Khan Goundar (v) GBPS Rustam Balouch Gadap (iv) GBPS Lal Bux Kachelo	Karachi (M)	76.500	76.500	17.365	0.000	17.365			0.000	0.000
377	Repair / Rehabilitation of Existing Primary / Elementary Schools (10 units) (SDG#4) (i) GBPS Orangi No.05 (ii) GGPS Qasba No.1 (iii) GBPS Eastern Public (iv) GGPS Noorani Rashidabad (v) GBPS Khyber Muslim (vi) GGPS Sector-8 Baldia (vii) GBPS New Saeedabad (viii) GBPS Sahahi No.01 (ix) GBPS R.B Shiva Ram (x) GBPS LERP Musharaf Colony	Karachi (Kea)	62.760	62.760	14.246	0.000	14.246			0.000	0.000
378	Construction of Additional Class Rooms & Lavatory Block at GBPS Shah Abad Larkano (SDG#4)	Larkano	23.700	23.700	5.380	0.000	5.380			0.000	0.000
379	Construction / Reconstruction of Existing Primary / Elementary Schools (11 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GGPS Tando Fazal (ii) GGPS Bhindo Sharif (iii) GBPS Baghwah (iv) GBPS Moolan (v) GBPS Dilo Deh Gujjo (vi) GBPS Ali Bux (vii) GBPS Ali Muhammad Khaskheli (viii) GBPS Haji Jam Shoro (ix) GBPS Khathar Village (x) GBPS Abdul Noonari @ Iqbal Shah Colony (xi) GBPS Buxo Laghari	Hyderabad	79.300	79.300	18.001	0.000	18.001			0.000	0.000
380	Construction / Reconstruction of Existing Primary / Elementary Schools (18 Units) (SDG#4) (Rain / Flood Damaged 2022) (SDG#4) I. GBPS Fatehpur II. GBPS Baag Ali Qureshi III. GBPS Ahmed Khan Dawach IV. GBPS Dato Shahani V. GGPS Kamal Khan Jhatial VI. GBPS Chini VII. GBPS Ghulam Hussain Gadehi VIII. GBPS Hussain Rind IX. GBPS Jan Muhammad Rodnani X. GBPS Allah Dino Khoso XI. GGPS Ladhan XII. GBPS Loolja XIII. GBPS Fatehpur XIV. GGPS Pateji XV. GBPS Imam Bux Janwary XVI. GGMS Subho Khan Magsi XVII. GGELS Butt Sirai XVIII. GBPS Ghulam Janwary	Dadu	79.140	79.140	17.964	0.000	17.964			0.000	0.000
381	Construction / Reconstruction of Existing Primary / Elementary Schools (14 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGPS Penar Hamopota II. GBPS Chotyoon Thorha III. GBPS Sawan Khan Hajano IV. GBPS Haji Ahmed Ali Sanjrani V. GBPS Dodo Mangwano VI. GBPS Dabhri VII. GBPS Sandhan VIII. GBPS Dural Khan Khoso IX. GGPS Mulan Sawani X. GGPS Pir Bilawali XI. GBPS Al-Bilawal Kaka XII. GBPS Pahar Jamali XIII. GBPS Ali Khan Jamali XIV. GBPS Ghulam Hussain Hajano	Matiari	78.990	78.990	17.930	0.000	17.930			0.000	0.000
382	Construction / Reconstruction of Existing Primary / Elementary Schools (12 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Shafi Muhammad Magsi II. GBELS Ali Khan Wassan III. GBPS Muhammad Ali Zaur IV. GBPS Haji Allah Dito Khoso V. GBPS Muhammad Moosa Magsi VI. GBPS Pir Qadir Bux Shah VII. GBPS Molvi Mehmood Magsi VIII. GBPS Umaid Ali Korai IX. GBPS Ali Murad Chandio X. GBPS Ali Murad Lashari XI. GBPS Allah Dino Korai XII. GBPS Bacho Khaskheli	T.M.Khan	61.940	61.940	14.060	0.000	14.060	3.515		3.515	3.476

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
383	Construction / Reconstruction of Existing Primary / Elementary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Dur Muhammad Rind II. GBPS Hassan Abad Farm III. GBPS Muhammad Thebo IV. GBLSS Lemo Khaskheli V. GBPS Achar Thebo VI. GBPS Zardari Colony VII. GBPS Memon Mohalla T.A Yar VIII. GBPS Bachal Khaskheli IX. GBPS Main Sindhi Chamber X. GBPS Malook Otho	T.A.Yar	63.190	63.190	14.344	0.000	14.344			0.000	0.000
384	Construction / Reconstruction of Existing Primary / Elementary Schools (20 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGPS Kalri II. GGMS Unarpur III. GGPS Unarpur IV. GBPS Khanpur V. GBPS Jamshoro @ Ahmed Shoro VI. GBPS Kot Thebo VII. GGPS Bubak VIII. GBPS Tanghal Village IX. GBMS Gul Muhammad Brohi X. GGPS Sindh University XI. GBPS Bajara XII. GBPS Khair Muhammad Thebo XIII. GBPS Unarpur XIV. GBPS Wachero Aliabad XV. GBPS Lal Muhammad Jalbani XVI. GGPS Babar XVII. GBPS Syed Peeral Shah XVIII. GBPS Bablani XIX. GBPS Faiz Muhammad Buriro XX. GBPS Ramzan Khaskheli	Jamshoro	78.490	78.490	17.817	0.000	17.817			0.000	0.000
385	Construction / Reconstruction of Existing Primary / Elementary Schools (26 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGPS Haji Ibrahim Panhwar 2. GBPS Main Sindhi 3. GBPS Kadhan-III. GBPS Budhal Panhwar 4. GBPS Malook Rahimoon 5. GBPS Gul Mohammad Talpur 6. GGPS Karim Bux Jamali Ward No: 02 7. GBPS Chanesar Soomro Ward No: 06 8. GBPS Muhammad Ramzan Bhatti 9. GBPS Bohro Sahib Khan 10. GBPS Ganhwar Jamali 11. GBPS Soomar Junejo 12. GBPS Jamali Phurdo 13. GBPS Umeed Ali Shah 14. GBPS Kherol 15. GBLSS Dr. Mohammad Hassan Mallah 16. GBPS Juman Junejo 17. GBPS Ghazi Khan Mazari 18. GBPS Chakar Khan Kaloi 19. GBPS Nizamudin Arain 20. GBPS Haji Khan Notkani 21. GBPS Pir Bux Chandio 22. GPS Abdullah Mandhro 23. GPS Bhai Colony 24. GBPS Achar Kamdar 25. GPS Mir Khan Laghari 26. GGPS Allah Bachayo Rahimo	Badin	79.010	79.010	17.935	0.000	17.935			0.000	0.000
386	Construction / Reconstruction of Existing Primary / Elementary Schools. (22 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGPS Baboo Chutto II. GGPS Chanchar Redhar III. GGPS Faqir Jo Goth IV. GGPS Sonda V. GGPS Khamiso Shoro VI. GGPS Barad Thahim VII. GGPS Bhanbhore VIII. GGPS Ibrahim Jokhio IX. GGPS Sajan Kahio X. GGPS Mitho Shaikh XI. GGPS Izza Muhammad Jokhio XII. GGPS Saleh Muhammad Kodan XIII. GGLSS Abdul Qadir Iashari XIV. GBPS Muhammad Yousuf Gabol XV. GBPS Usman Otho XVI. M Bahil @ HassanM Gujario XVII. GBPS Haji Saleh Jat XVIII. GGPS Kar Shah XIX. GGPS Abdul Latif Baloch XX. GGPS Jumo Karmoon XXI. GGLSS Keti Bandar XXII. GMS Dhandari	Thatta	78.900	78.900	17.910	0.000	17.910			0.000	0.000

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ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
387	Construction / Reconstruction of Existing Primary / Elementary Schools (22 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBPS Haji Lakha Dino Jatt II. GBPS Sikandar Jatt III. GBPS Faiz Muhammad Jatt IV. GBPS Ahmed Jat Baghi V. GBPS Haji Ishaque Thateem VI. GBPS Aseelo Lodhio VII. GBPS Soomar Noonrvi VIII. GBPS Ismail Khudai IX. GBPS Loonia X. GBPS Hothi Gujo XI. GBPS Muhammad Khan Majeedi XII. GBPS Pir Muhammad Banbhro XIII. GBPS Mian Usman ja qubaXIV. GBPS Darya Khan Jalbani XV. GBPS Abid Khan Lashari XVI. GBPS Bachal Khan Chandio XVII. GBPS Haji Shafi Muhammad Jat XVIII. GBPS Murad Pur XIX. GBPS Abdul Sattar Shah XX. GBPS Haji Saleh Merakhor XXI. GBPS Rahib Amro XXII. GBPS Ali Muhammad Lashari	Sujawal	62.610	62.610	14.212	0.000	14.212			0.000	0.000
388	Construction / Reconstruction of Existing Primary / Elementary Schools (11 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGPS - Lakho Shah II. GBPS - Shah Bux Lashari III. GBPLS - Ghulam M. Jarwar IV. GBPS - Digri Main V. GBPS - Phulladiyoon (SINDHI) VI. GBPS - Mahraj Nadi Ram VII. GBPS - Tharo Khan Leghari VIII. GGPS - Khan Muhammad Shah IX. GBPS - Yaqoob KApri IX. GBPS - Muhammad Uris Khaskhely XI. GBPS - Muhammad Siddique Siddique Lashari	Mirpurkhas	79.290	79.290	17.998	0.000	17.998			0.000	0.000
389	Construction / Reconstruction of Existing Primary / Elementary Schools (33 units)(Rain / Flood Damaged 2022) (SDG#4) (i) GES Usman Paro Udani (ii) GBLSS - Man Bai Jo Tar (iii) GBLSS Gulo Jo Tar (iv) GBLSS - Seengalo (v) GBLSS - Arokhi (vi) GBLSS - GBLSS Dhabhrio Ismail (vii) GBLSS Dhori (viii) GBLSS - Tabho Megwar (ix) GBLSS Godhiyar (x) GBLSS Rahmatani Paro Rarakar (xi) GBLSS Sokhru (xii) GBPS Moosa dhani (xiii) GPS Bheel Colony Malanhore Khanji (xiv) GGPS Rais Achar Khan Colony Mithi (xv) GBPS Sanhyoon Bheel (xvi) GBPS Denyoon (xvii) GGPS Veejhniari (xviii) GBPS Haji Hussain Paro Khakhaniar (xix) GBPS Ismail Abad (xx) GGPS Khari Passayo (xxi) GGPS Kaloi Main (xxii) GBPS Arbab Farm Dodharo (xxiii) GBPS Khan Muhammad Paro Paboohar (xxiv) GGPS Chachro Main (xxv) GBPS Rano Paro (xxvi) GBPS Harijan Colony Meenhal Bajeer (xxvii) GBPS Luqmanani (xxviii) GBPS Pabe Jo Par (xxix) GGPS Qasim Paro Rarakar (xxx) GBPS Rohaj (xxxi) GBPS Bharo Paro Dabho (xxxii) GBPS Rohiraro Saman (xxxiii) GGPS	Tharparkar	78.250	78.250	17.762	0.000	17.762			0.000	0.000

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
390	Construction / Reconstruction of Existing Primary / Elementary Schools. (26 units)(Rain / Flood Damaged 2022) (SDG#4). 1.GBPS Bhali Dino Sand 2. GBPS Majno Khaskheli 3. GBPS Dolat Khan Chandio 4. GBPS Dost Mohammad Dhonkai 5. GBPS Nek Mohamamd Nohri 6. GGPS Shadi Palli Old 7. GBELS Pithoro 8. GGPS Rasool Bux Arisar 9. GBPS Karo-Ji-Chari 10. GBPS Haji Band Ali Rahoo 11. GBPS Abdul Hakim Halepoto 12. GBPS Gharibabad 13. GGPS Bajeer Mohalla 14. GBPS Mohammad Yousif Ronjho 15. GBPS Qazi Sultan 16. GBMS Memon Kunri 17. GGPS Syed Buland Shah 18. GBPS Otaque Ghulam Hyder Shah 19. GBPS Azizabad Sooli 20. GBPS Haji Nek Mohammad Soomro 21. GBPS Nangar Nohri 22. GGELS Daro Kolhi Umerkot 23. GBPS Hassan Palli Bakar Palli 24. GBMS Gul Mohammad Palli 25. GBMS Pir Moosa Jan Sarndi 26. GBLSS Rehmatullah Jhinjh	Umerkot	79.310	79.310	18.003	0.000	18.003			0.000	0.000
391	Construction / Reconstruction of Existing Primary / Elementary Schools. (12 units) (Rain / Flood Damaged 2022) (SDG#4) 1.GBPS Bakhshan Khan Kaloi 2.GBPS Abdul Haque Lakhmir 3.GBPS Faiz Muhammad Bhangwar 4.GPS Mehiwal Khan Mari 5.GBMS Gul Hassan Kerio 6.GGPS Dalel Dero 7.GBPS Khawasti Brohi 8.GBPS Gul Baig Lund 9.GBPS Sattar Dahri 10.GBPS Noor Muhammad Ja Kubba 11.GBPS Bado Dahri 12. GGPS Ismail Kerio	S.B.A	76.370	76.370	17.335	0.000	17.335			0.000	0.000
392	Construction / Reconstruction of Existing Primary / Elementary Schools. (19 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS. Landhi, (ii) GGPS. Mitho Khoso (iii) GBPS. Essa Wassan (iv) GBPS. Khamiso Khan Sanjrani (v) GBPS. Sarang Dahri (vi) GBPS. Hussain Bux Jariko (vii) GBPS. Wali Bux Burdi (viii) GBPS. Kandiyari (ix) GPS. Abdul Salam Buzanjo (x) GPS. Tagyo Chandio (xi) GBPS. Baka Muhammad Halepoto (xii) GPS. Muhammad Allam (xiii) GGPS. Ghazi Khan Mari (xiv) GGPS. Darya Khan Baladi (xv) GBPS. Ali Akbar Shar (xvi) GBPS. Gohram Shar (xvii) GBPS. Deh 39 Jamrao (xviii) GPS. Chuttan Sahito (xix) GPS. Nawab Fazal at M. Ibrahim Mahar	Sanghar	78.980	78.980	17.928	0.000	17.928			0.000	0.000
393	Construction / Reconstruction of Existing Primary / Elementary Schools. (22 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBPS Khahi Rahoo (ii) GBPS Fatehpur (iii) GBPS Tharushah (O.C) (iv) GBELS Hareepur Tharushah (v) GBPS Sher Muhammad Mamar (vi) GBPS Kamal Larau (vii) GBPS Fazul Abro (viii) GBPS Qasim Channa (ix) GBPS Gul Muhammad Gopang (x) GBPS Mirzanpur (xi) GBPS Mukhtiarabad (xii) GBPS Khuda Bux Jalbani (xiii) GBPS Gahi Rahoo (xiv) GBLSS Achar Banbhan (xv) GBPS Checho (xvi) GBPS Mehmood Memon (xvii) GBPS Noor Muhammad Memon (xviii) GBPS H. Muhammad Siddiq Chhajro (xix) GBPS Muhammad Hassan Bhatti (xx) GBPS Dariya Khan Mari (xxi) GBLSS Tagar New (xxii) GBELSS Ubbrio & GBPS Jaindo Rajper M.pur	N. Feroze	94.050	94.050	21.349	0.000	21.349			0.000	0.000

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					Capital	Revenue	Total	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	
394	Construction / Reconstruction of Existing Primary / Elementary Schools. (13 units) (Rain / Flood Damaged 2022) (SDG#4) 1. GBPS Jamal Khan Lashari 2. GBPS Gole Takri 3. GBPS Old Sukkur Block -A 4. GBPS Rahooja 5. GBPS Nasir Abad 6. GGELS Arore 7. GGELS Kot Mir Yaqoob Ali Shah 8. GBPS Hussain Bux Mangrio 9. GGPS Officer Colony 10. GBPS Ali Sher Shah 11. GGPS Jumo Bhutto 12. GBPS Ilyas Indhar 13. GBPS Adam Indhar	Sukkur	78.770	78.770	17.880	0.000	17.880				0.000	0.000
395	Construction / Reconstruction of Existing Primary / Elementary Schools. (25 units) (Rain / Flood Damaged 2022) (SDG#4) 1.GGELS Osta Gahi 2.GGPS Nauraja 3.GBPS Ahmed Khan Cheema 4.GBPS Kingri 5.GBPS Sikander Abad 6.GBPS Khalifo Muhamamd Ramzan Kaudhro 7.GBPS Dhup Waro 8.GBPS Wada Bhatti 9.GBPS Faqir Noor Muhammad Larik 10 GBPS Sadiq Kanbar 11.Fateh Ali Chandio 12.GBPS Darya Khan Gaho 13.GBPS Dargah Shah Rashid 14.GBPS Pathan Khan Jamro 15.GBPS Ghulam Qasim Khaskheli 16.GGPS Malheer Pata 17.GBPS Circle Chodaho 18.GBPS Menhoon Khan 19.GBPS Allah Wasayo Bhatti 20.GBELS Seri 21.GBPS Qadir Bux Jogi 22. GBPS Nandhi Thari 23. GBPS Ghulam Akbar Jogi 24. GBPS Karam Khan Rajpar 25. GGPS Mori.	Khairpur	157.890	157.890	35.841	0.000	35.841				0.000	0.000
396	Construction / Reconstruction of Existing Primary / Elementary Schools. (23 units)(Rain / Flood Damaged 2022) (SDG#4) (i) GBPS Dari (ii) GGPS Mor Dayo (iii) GBPS Wali Muhammad Joyo (iv) GBPS Ubrio Lakhani (v) GGPS Muhammad Panjal Arbani (vi) GBPS Budho Jhatyal (vii) GBPS Razoo Mahar (viii) GBPS Panjal Sahto (ix) GGPS Hamzo Mahar (x) GBPS Yar Muhammad Bozdar (xi) GBPS Almani (xii) GBPS Abul-Ji-Garhi (xiii) GBPS Faqeer Ghulam Nabi (xiv) GBPS Sanko (xv) GBPS Soofi Rasoolpur (xvi) GBPS Ali Khan Naich (xvii) GGPS Ali Khan Naich (xviii) GBLSS Ghulam Nabi Rajar (xix) GGPS Bux Chachar (xx) GGPS Ibrahim Shar (xxi) GGLSS Retti (xxii) GBPS Kehar Khan Dahar (xxiii) GBPS Pir Sabghatullah Shah	Ghotki	78.980	78.980	17.928	0.000	17.928				0.000	0.000
397	Construction / Reconstruction of Existing Primary / Elementary Schools (22 units) (Rain / Flood Damaged 2022) (SDG#4). GBPS Sanwal Gopang, GBPS Sohrab Machhi, GBPS Pir Bux Bhutto, GBPS Sevo Labano, GBPS Phulpota-II, GBPS Gabar, GBPS Ali Hassan Umrani, GBPS Channa Muhalla Badeh, GBPS Dargah Shareef Badeh, GBPS Dokri Main, GMS Gund, GGPS Dokri Main, GBPS Miandad Khakhrani, GBPS Qaim Mangan, GBPS Pathan, GGPS Hasu Jatoi, GBPS Muhammad Peryal Korkani, GBPS Muhammad Peryal Bhutto, GBPS Mehar Brohi, GBPS Cattle Colony, GBPS Panjoodero, GBPS Yaro Gadhi	Larkano	76.260	76.260	17.311	0.000	17.311				0.000	0.000

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
398	Construction / Reconstruction of Existing Primary / Elementary Schools (21 units) (Rain / Flood Damaged 2022) (SDG#4). GBPS Ali Khan, GBPS Abdul Karim Khoso, GBPS Noor-ul-Huda Shah, GBLSS Khawind Dino Kalhoro, GBPS Sachal Khokhar, GBPS Mevo Khan Brohi, GBPS Muhammad Soomar Khoso, GBPS Muhammad Qasim Khoso, GGPS Rato Kalhoro, GGPS jara wahucha, GBPS nangar jhatial, GBPS Memon, GBPS khan jatoi, GBPS Mundar lakha, GGPS Mundar Lakha, GBPS Allah dito kandhro, GGPS syed bachal Shah & GBPS Rawal kalhoro, GPS Vanji Khoso, GPS Khuda Bux Wahucho, GPS Muradi Village Vanji Khoso	Kamber	78.500	78.500	17.819	0.000	17.819			0.000	0.000
399	Construction / Reconstruction of Existing Primary / Elementary Schools (Rain / Flood Damaged 2022) (SDG#4) GBPS Hathidar Kasai Muhalla, GBPS Sultan Kot, GBPS Khanpur Sindhi, GBPS Ali Hasan Jatoi & GBLSS Mari.	Shikarpur	62.770	62.770	14.248	0.000	14.248			0.000	0.000
400	Construction / Reconstruction of Existing Primary / Elementary Schools (21 units) (Rain / Flood Damaged 2022). (SDG#4) GPS Faiz Muhammad Dahni, GPS Molvi Siraj Din Khoso, GPS Mir Shabir Ali Khan, GPS Haibat Shaheed, GBPS Curdo, GBPS Mir Nasrullah Khan, GBPS Haji Ghous Bux Khan Bijarani, GBPS M. Usman Khoso (Tangwani), GBPS Agan Khan Golato, GPS Ahmed Khan Bangwar, GBPS Abdul Haque Khan Bijarani, GBPS M. Yaqoob Lolai, GBPS Sahab Khan Dadupota, GGPS Darri, GPS Abdul Ghani Khoso, GPS Allahdad, GGPS Din Mohammad Naich, GPS Wadhayo Mazari, GPS Haji Sulaiman Khoso, GPS Suleman Mazari, GBPS Mir Mohammad Lashari	Kashmore	62.290	62.290	14.139	0.000	14.139			0.000	0.000
401	Construction / Reconstruction of Existing Primary / Elementary Schools (16 units) (Rain / Flood Damaged 2022) (SDG#4) GBLSS Family Line Jacobabad, GBPS Phool Bagh, GGMS Bhaledino Abad, GBPS Dilmurad Khoso @ Mir Bashir Khan Jakhrani, GGPS Garhi Khairo-II, GBPS Mitho Brohi, GBLSS Jam Khan Mirjat, GGPS Amir Abad @ Suhno Khan Lohar, GBPS Noor Hassan Jamali, GBPS Dur Muhammad Brohi, GBPS Karam Ali Lashari, GBPS Mir Hassan Daho, GBPS Khamiso Bumbal, GBPS Chandan, GBPS Muhammad Ishaq Bhatti, GBPS Muhammad Idrees Noonari,	Jacobabad	79.450	79.450	18.035	0.000	18.035			0.000	0.000
402	Construction / Reconstruction of Existing Primary / Elementary Schools (i) GGPS 35-C Korangi (ii) GBPS Paris Mill Landhi (iii) GGLSS Saadi Shah Faisal Colony (iv) GBPS F-1 Area Malir (4 units) (SDG#4)	Karachi (Kor)	62.910	62.910	14.280	0.000	14.280			0.000	0.000
403	Construction / Reconstruction of Existing Primary / Elementary Schools. (i) GBPS Jut Line No.1 Jamshed Town (ii) GBPS Flower Line Jamshed Town (iii) GBSS Zafar Academy Ghazi Goth Gulshan-e-Iqbal Town (iv) GGPS Safoora Goth Gulshan-e-Iqbal (04 units) (SDG#4)	Karachi (E)	63.140	63.140	14.332	0.000	14.332			0.000	0.000
404	Construction / Reconstruction of Existing Primary / Elementary Schools (i) GBPS Muhammadi Sector 13-II Baloch Goth (ii) GBPS Pir Bux Brohi Goth (iii) GBPS Khalifa Bahauddin Mir Muhammad Goth (03 units) (SDG#4)	Karachi (W)	63.890	63.890	14.503	0.000	14.503			0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12
405	Construction / Reconstruction of Existing Primary / Elementary Schools (i) GGPS Al Zehra Liaquatabad (ii) GBPS Ain-e-Noor Sector 5/G (iii) GGPS Moosa Goth (03 units) (SDG#4)	Karachi (C)	63.710	63.710	14.462	0.000	14.462			0.000	0.000
406	Construction / Reconstruction of Existing Primary / Elementary Schools (i) GGLSS Gizri (ii) GGLSS Haji Ghulam Rasool Balouch (02 units)(SDG#4)	Karachi (S)	79.290	79.290	17.998	0.000	17.998			0.000	0.000
407	Construction / Reconstruction of Existing Primary / Elementary Schools. (07 units)(SDG#4) (i) GBLSS Huriyat Pir Sarhandi (ii) GBPS Bahar-e-Madina Ibrahim Hydri (iii) GBPS Jumma Goth No.1 (iv) GGLSS Dumloti Well No.8 (v) (GLSS Mulla Faiz Muhammad Bikik (vi) GBLSS Wariyo Gabol (vii) GBELS Abdullah Gabol	Karachi (M)	78.810	78.810	17.889	0.000	17.889			0.000	0.000
408	Construction / Reconstruction of Existing Primary / Elementary Schools (03 units) GBPS Koken No.02 (II) GBPS Tikri Village (III) GBPS Chowdery (SDG#4)	Karachi (Kea)	63.890	63.890	14.503	0.000	14.503			0.000	0.000
409	Reconstruction of Govt. Main Primary Girls School and Govt. Primary School Parshla Umerkot (02 Units) (SDG#4).	Umerkot	90.940	90.940	20.643	0.000	20.643			0.000	0.000
410	Reconstruction of Govt. Primary School Haji Sain-i-Dino Chang, village Haji Sain Dino Chang, Taluka Mehrabpur (SDG#4).	N.Feroz	19.200	19.200	4.358	0.000	4.358			0.000	0.000
411	Programme for Flood Respnse Through Reconstruction of Education Facilities in Sindh (Assisted by JICA) (JICA Share Rs. 1424.218 + GoS Share Rs. 142.410 million).	Mirpurkhas, Khairpur, Badin, S.B.A, Sukkur, Ghotki & Dadu	113.930	113.930	10.678	5.974	16.652			0.000	0.000
Total Elementary Education (New Schemes)			5623.360	5623.360	1261.282	5.974	1267.256	7.085	0.000	7.085	7.044
Total Elementary Education (On-going + New Schemes)			28723.531	20046.649	4889.669	166.451	5056.120	2653.114	47.394	2700.508	2586.464
Secondary Education											
(On-Going Schemes)											
412	Establishment of Public Schools in Sindh (05 Units) (C: 1243.851 + R: 88.760) (Revised on 20.08.09) (Re-revised on 15.07.21) (SDG#4)	Sanghar, T.M. Khan, T.A.Yar, Ghotki & Matiari	2169.038	918.779	300.000	0.000	300.000			0.000	0.000
413	Up-gradation of Middle Schools to High Schools in Sindh (2008-09 Programme) (115 Units) (C: 1582.359 + R: 424.005) (SDG#4)	Sindh	2006.364	470.919	1.000	0.000	1.000			0.000	0.000
414	Establishment of Single Section High Schools in Sindh (2008-09 Programme) (53 Units) (C: 1092.792 + R: 201.876) (SDG#4)	Sindh	1293.132	273.508	0.001	0.000	0.001			0.000	0.000
415	Up-gradation of Middle Schools to High Schools (230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Programme) (C: 3049.142 + R: 987.422) (SDG#4)	Sindh	4380.344	2470.530	0.001	0.000	0.001			0.000	0.000
416	Addition of Class Rooms, Construction of Labs and Library in Existing Secondary & Higher Secondary Schools in Sindh (2007-08 Programme) (230 Units) (C: 885.951 + R: 339.620) (SDG#4)	Sindh	1225.571	404.333	0.001	0.000	0.001			0.000	0.000
417	Establishment of Public School at Kamber-Shahdadkot (C:544.779 + R:52.245) (Revised on 18.05.16) (SDG#4)	Kamber	597.024	104.947	50.000	0.000	50.000	12.500		12.500	1.299
418	Sindh Basic Education Program (SBEP) (Approved Cost: Rs.14355 M USAID Grant: Rs.13485 M & G.O.S. Share: Rs.870 M) (C: 651.147 + R: 218.853) (SDG#4)	Dadu, Jacobabad, Kashmore, Karachi, Kamber, Larkano, Sukkur & Khairpur	870.000	184.540	0.000	100.000	100.000		100.000	100.000	98.913

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419	Establishment of English Medium Schools in Sindh (25 Units) (On in Each District) (C: 4403.865 + R: 321.301) (Revised on 19.02.18) (C: 5093.161 + R: 408.29) (Re-revised on 19.10.22) (SDG#4)	Sindh	5501.451	726.284	400.000	50.000	450.000	300.000	50.000	350.000	349.978
420	Immediate Needs for Public School Gadap Town, Karachi (C: 231.328 + R: 59.364) (SDG#4)	Karachi	290.692	94.922	5.000	0.000	5.000			0.000	0.000
421	Construction / Re-construction of Building in Existing Secondary Schools PAF Base Shahbaz Jacobabad (C: 78.565 + R: 3.675) (Revised on 17.09.21) (SDG#4)	Jacobabad	82.240	36.230	20.000	0.000	20.000	15.000		15.000	14.499
422	Miscellaneous Immediate Works of Public School Hyderabad (C:554.871 +R:51.189) (SDG#4)	Hyderabad	606.060	479.368	40.000	0.000	40.000	10.000		10.000	0.000
423	Establishment of Public School Thul (C:254.133+R:9.890) (Revised on 18.08.17) (SDG#4)	Jacobabad	264.024	16.407	16.404	0.000	16.404			0.000	0.000
424	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (11 Units) (SDG#4)	T.M.Khan	60.574	17.754	17.754	0.000	17.754			0.000	0.000
425	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.965 + R: 4.163) (SDG#4)	Thatta	44.128	21.522	17.359	0.000	17.359	13.020		13.020	12.630
426	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 3.395) (SDG#4)	Sujawal	43.395	7.921	4.526	0.000	4.526			0.000	0.000
427	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.782 + R: 3.134) (SDG#4)	Matiari	42.916	6.026	2.892	0.000	2.892			0.000	0.000
428	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.712 + R: 4.295) (SDG#4)	T.M.Khan	60.177	18.136	13.838	0.000	13.838	6.920		6.920	6.919
429	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 4.214) (SDG#4)	T.A.Yar	57.389	27.404	23.190	0.000	23.190	11.596		11.596	10.602
430	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 3.134) (SDG#4)	Jamshoro	43.134	7.538	4.404	0.000	4.404			0.000	0.000
431	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 2.923) (SDG#4)	Tharparkar	52.796	13.090	10.167	0.000	10.167	2.542		2.542	0.000
432	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 40.000 + R: 2.923) (SDG#4)	Umerkot	53.764	13.820	10.897	0.000	10.897	8.172		8.172	8.161
433	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (C: Rs. 86.264 + R: 9.000) (SDG#4)	S.B.A	106.432	19.439	10.439	0.000	10.439	10.439		10.439	10.280
434	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.000 + R: 4.500) (SDG#4)	Sanghar	49.500	5.335	0.835	0.000	0.835			0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12
435	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (Revised on 23.05.2023) (C: Rs. 62.603 + R: 4.5) (SDG#4)	N.Feroze	67.103	24.664	20.164	0.000	20.164	15.123		15.123	15.123
436	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (02 Units) (Revised on 22.05.2023)(C: Rs. 105.431 + R: 3.310) (SDG#4)	Sukkur	108.741	19.987	16.674	0.000	16.674	8.338		8.338	8.285
437	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 45.450 + R: 2.767) (SDG#4)	Kashmore	48.217	24.759	10.000	0.000	10.000			0.000	0.000
438	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.685 + R: 1.940) (Revised on 09.11.202) (SDG#4)	Karachi (E)	109.598	73.168	30.000	0.000	30.000	30.000		30.000	29.997
439	Provision of Missing / Additional Facilities and Renovation of Existing High Schools along with Feeder Primary School at distance of 1.5 K.M Radius (01 Unit) (C: Rs. 39.011 + R: 4.439) (SDG#4)	Karachi (Kor)	121.038	82.028	40.000	0.000	40.000	40.000		40.000	39.999
440	Construction of Hostel Block and Other Facilities in Existing Public School Korangi Karachi, (revised on 14.02.2023) (SDG#4)	Karachi (Kor)	193.796	135.555	50.000	0.000	50.000	50.000		50.000	49.993
441	Construction of Girls Hostel in Public School Gadap, Karachi (C: 150.227 + 10.509) (SDG#4)	Karachi (M)	160.736	10.516	0.007	6.000	6.007			0.000	0.000
442	Sindh Secondary Education Improvement Project (SSEIP) (ADB Assisted) (Estimated Cost Rs.13103.475 M (ADB Share US \$ 75 M & GoS Share US \$ 7.5 M)	Sindh	1191.225	1009.349	0.000	100.000	100.000		91.400	91.400	84.435
443	Construction of Hostel Block @ Government Boys / Girls Higher Secondary School N.J.V Karachi at Korangi Creek (C: 144.325 +R: 14.670) (SDG#4)	Karachi	158.995	149.544	60.000	0.000	60.000	15.000		15.000	0.699
444	Up-gradation of Middle School to High School (01 Unit) (C:26.001 + R: 4.091) (SDG#4)	Hyderabad	47.258	21.258	17.166	4.091	21.257	17.166		17.166	15.115
445	Up-gradation of Middle School to High School (01 Unit) (Revised on 22.05.2023) (C:38.261 + R:4.091) (SDG#4)	Jamshoro	42.352	23.072	18.981	4.091	23.072	18.981		18.981	18.029
446	Up-gradation of Middle School to High School (01 Unit) (C: 25.640 + R: 4.091) (SDG#4)	Dadu	29.731	4.091	0.010	0.000	0.010			0.000	0.000
447	Up-gradation of Middle School to High School (01 Unit) (Revised on 23.05.2023) (C:34.171 + R:5.357) (SDG#4)	N.Feroze	39.528	24.218	18.861	5.357	24.218	14.811		14.811	9.756
448	Up-gradation of Middle School to High School (01 Unit) (C:26.207 + R:3.991) (SDG#4)	Sukkur	35.825	9.633	5.642	0.000	5.642	4.233		4.233	4.230
449	Up-gradation of Middle School to High School (01 Unit) (C:24.889 + R:4.051) (SDG#4)	Larkano	28.940	10.051	6.000	0.000	6.000	4.500		4.500	3.997
450	Up-gradation of Middle School to High School (01 Unit) (C:22.335 + R:4.051) (SDG#4)	Shikarpur	26.386	8.051	4.000	0.000	4.000			0.000	0.000
451	Up-gradation of Middle School to High School (01 Unit) (C:25.182 + R:4.051) (SDG#4)	Kashmore	29.233	10.192	6.141	0.000	6.141			0.000	0.000
452	Up-gradation of Middle School to High School (01 Unit) (Revised on 18.05.2023)(C:37.302 + R:4.091) (SDG#4)	Karachi (S)	41.393	17.812	13.719	4.091	17.810	13.719		13.719	13.682
453	Up-gradation of Middle Schools to High Schools (02 Units) (C:55.205 +R:8.182) (SDG#4)	Karachi (E)	65.387	8.461	0.284	0.000	0.284			0.000	0.000

**PROVINCIAL
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ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
454	Up-gradation of Middle School to High School (01 Unit) (Revised on 18.05.2023) (C:41.379 + R:4.091) (SDG#4)	Karachi (C)	45.470	20.091	16.000	4.091	20.091	16.000		16.000	14.787
455	Up-gradation of Middle School to High School (01 Unit) (Revised on 19.05.2023)(C: 36.829 + R: 4.091) (SDG#4)	Karachi (W)	40.920	15.380	11.288	4.091	15.379	11.288		11.288	11.040
456	Up-gradation of Middle School to High School (01 Unit) (C:24.049 + R:4.091) (SDG#4)	Karachi (M)	28.140	4.095	0.005	0.000	0.005			0.000	0.000
457	Up-gradation of Middle School to High School (01 Unit) (C:23.692 + R:4.091) (SDG#4)	Karachi (Kor)	27.783	4.095	0.002	0.000	0.002			0.000	0.000
458	Up-gradation of Middle School to High School (01 Unit) (Revised on 18.05.2023)(C:34.494 + R:4.091) (SDG#4)	Karachi (Kea)	38.585	12.785	8.693	4.091	12.784	8.693		8.693	8.535
459	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (Revised on 18.05.2023) (SDG#4)	Hyderabad	102.585	76.343	30.000	0.000	30.000	30.000		30.000	30.000
460	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (SDG#4)	Dadu	62.594	47.594	20.000	0.000	20.000	15.000		15.000	14.744
461	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools 03 Units) (SDG#4)	Matiari	53.544	21.094	21.093	0.000	21.093	21.093		21.093	20.567
462	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (07 Units) (Revised on 19.05.2023) (SDG#4)	T.M.Khan	93.156	41.976	20.000	0.000	20.000	10.000		10.000	9.999
463	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	T.A.Yar	54.480	46.980	20.000	0.000	20.000	15.000		15.000	14.998
464	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4)	Jamshoro	58.335	43.767	20.000	0.000	20.000	15.000		15.000	14.559
465	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (C:81.483 + R:0.690) (SDG#4)	Mirpurkhas	82.173	41.677	20.000	0.000	20.000	10.000		10.000	9.998
466	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	Tharparkar	65.760	28.336	15.000	0.000	15.000	11.250		11.250	10.473
467	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (Revised on 22.05.2023) (04 Units) (C:75.529 + R:1.828) (SDG#4)	Umerkot	77.357	19.407	17.579	1.828	19.407	17.579		17.579	17.530
468	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (SDG#4)	Sanghar	59.470	22.720	22.720	0.000	22.720	22.720		22.720	22.671
469	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (13 Units) (SDG#4)	N.Feroze	63.136	37.407	20.000	0.000	20.000	20.000		20.000	20.000
470	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (Revised on 23.05.2023) (05 Units) (SDG#4)	Sukkur	84.909	18.979	18.978	0.000	18.978	18.978		18.978	18.962
471	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (10 Units) (SDG#4)	Khairpur	98.994	46.494	20.000	0.000	20.000	15.000		15.000	14.920
472	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (Revised on 23.05.2023) (SDG#4)	Ghotki	65.839	12.159	12.159	0.000	12.159	12.159		12.159	12.158
473	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	Larkano	63.503	29.753	29.752	0.000	29.752	29.752		29.752	29.749

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ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
474	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	Kamber	65.541	31.799	20.000	0.000	20.000	15.000		15.000	14.994
475	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (SDG#4)	Shikarpur	51.327	38.197	15.000	0.000	15.000	11.250		11.250	11.148
476	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	Kashmore	53.974	17.764	17.761	0.000	17.761	17.761		17.761	17.760
477	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (SDG#4)	Jacobabad	53.642	32.392	20.000	0.000	20.000	15.000		15.000	14.988
478	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (SDG#4)	Karachi (E)	85.450	60.550	30.000	0.000	30.000	22.500		22.500	22.500
479	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (03 Units) (Revised on 20.05.2023) (SDG#4)	Karachi (W)	84.945	62.520	30.000	0.000	30.000	22.500		22.500	22.263
480	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (05 Units) (Revised on 18.05.2023) (SDG#4)	Karachi (S)	199.322	168.136	40.000	0.000	40.000	30.000		30.000	28.860
481	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (08 Units) (Revised on 20.05.2023) (SDG#4)	Karachi (C)	134.590	97.504	40.000	0.000	40.000	30.000		30.000	29.997
482	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (04 Units) (SDG#4)	Karachi (Kor)	54.171	0.138	0.137	0.000	0.137			0.000	0.000
483	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (06 Units) (Revised on 18.05.2023) (SDG#4)	Karachi (Kea)	80.497	57.997	30.000	0.000	30.000	22.500		22.500	21.852
484	Establishment of Elementary School Shaheed Mohtarma Benazir Bhutto at Haji Raza Goth Dalozai Niazi Colony UC- 30 Safoora Scheme 33 Ward No. 02 Gulshan-e-Iqbal Town Karachi (SDG#4)	Karachi (E)	29.708	0.001	0.001	0.000	0.001			0.000	0.000
485	Repair / Rehabilitation, Provision of Missing Facilities, Addition of Class Rooms and Computer Lab in Existing Higher Secondary School Lal Dino Nizamani at Bakir Nizamani Taluka Tando Adam. (Revised on 19.05.2023) (C:51.2023 + R:7.089) (SDG#4)	Sanghar	88.910	37.688	20.000	0.000	20.000	20.000		20.000	18.999
486	Re-construction of Compound Wall and other missing facilities at Bahria Public School Naushahro Feroze (01 Unit) (Revised on 23.05.2023) (SDG#4)	N.Feroze	52.171	12.171	12.171	0.000	12.171	12.171		12.171	12.171
487	Up-gradation of Government Girls Lower Secondary School to Secondary School at Punhal Khan Chandio (01 Unit) (Revised on 19.05.2023) (C: 146.909, R: 6.506) (SDG#4)	S.B.A	153.415	96.703	30.000	0.000	30.000	22.500		22.500	22.496
488	Construction of Govt. Boys High School Makhdoom Ghulam Hyder Taluka Hala (01 Unit) (SDG#4)	Matlari	78.802	48.239	48.239	0.000	48.239	48.239		48.239	47.823
489	Up-gradation of Middle School to High School & Reconstruction of Existing Middle School Barachani Taluka Bulri Shah Karim (01 Unit) (Revised on 19.05.2023) (C:58.465 + R:4.091) (SDG#4)	T.M.Khan	62.556	25.826	21.733	4.091	25.824	21.733		21.733	21.505
490	Rehabilitation / Renovation of Mehtab Shaheed Army Model School Thatta (01 Unit) (SDG#4) (C:179.573) (Revised on 19.05.2023)	Thatta	179.573	139.951	20.000	0.000	20.000	20.000		20.000	19.985

**PROVINCIAL
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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
491	Repair / Rehabilitation of School Building & Re-construction of Compound Wall of Govt. Naz Pilot Secondary School (SDG#4) (Revised on 19.05.2023)	Khairpur	72.196	28.226	28.223	0.000	28.223	28.223		28.223	28.218
492	Establishment of Public School at Ratodero (C: 135.784 + R: 13.397) (SDG#4)	Larkano	149.181	138.887	40.000	0.000	40.000	10.000		10,000	0.000
493	Establishment of Community Model Schools at Sangrar, Bhiro & Thikratho Taluka Rohri (03 Units) (SDG#4) (C:148.365 + R:14.685)	Sukkur	163.050	155.470	40.000	0.000	40,000	30.000		30,000	29.951
494	Establishment of IBA Community Model Schools (02 Units) (C:85.388 + R:10.318) (SDG#4)	Larkano	95.706	69.456	30.000	0.000	30,000	30.000		30,000	29.000
495	Improvement of Existing Public School, Karachi Central, (C: RS. 125.536, R: 0.968) (Revised on 20.05.2023)(SDG#4)	Karachi (C)	126.504	99.213	40.000	0.000	40,000	20.000		20,000	21.065
496	Provision of Missing Facilities at Government School, PAF Base Korangi Creek (01 Unit) (SDG#4)	Karachi (M)	48.406	9.371	9,371	0.000	9,371			0.000	0.000
497	Re-construction of Govt. Girls Secondary School & Construction of Multipurpose Hall Tharushah (01 Unit) (C: 50.844 + R: 1.955) (SDG#4)	N.Feroze	52.799	37.799	15.000	0.000	15,000			0.000	0.000
498	Construction / Reconstruction of Govt. Boys High School Jhuddo. (Revised on 18.05.2023)(SDG#4)	Mirpurkhas	75.012	31.774	31.773	0.000	31,773	31.773		31,773	31.050
499	Rehabilitation / Renovation and Provision of Missing Facilities to existing GBHS Ghulam Muhammad Laghari Taluka Shahdadpur (revised on 14.02.2023) (C: 80.594 + R: 8.66) (SDG#4)	Sanghar	89.254	54.414	20.000	0.000	20,000	15.000		15,000	14.993
500	Rehabilitation of Existing GGHS Chak No. 11 & Sathio Aisor Taluka Sanghar (04 Units) (SDG#4)	Sanghar	26.349	0.004	0.004	0.000	0.004			0.000	0.000
501	Provision of Missing Facilities at Government High School Trimor Taluka Nawabshah (SDG#4) (revised on 22.05.2023)	S.B.A	14.109	4.369	4.365	0.000	4,365	4.365		4,365	4.361
502	Construction of Compound Wall and Earth Filling of Government Higher Secondary School Ber Sharif Taluka Kamber (SDG#4)	Kamber	30.300	20.350	20,350	0.000	20,350	20,350		20,350	0.000
503	Repair / Renovation of Existing Hostel Block of Government Girls Higher Secondary School N.J.V Karachi (SDG#4) (Revised on 13.02.23).	Karachi (S)	148.887	123.297	80.000	0.000	80,000	60.000		60,000	59.999
504	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:84.488 + R:9.110).	Hyderabad	93.598	93.598	30.000	0.000	30,000	30.000		30,000	29.999
505	Up-gradation of Middle School to High School (06 Units) (SDG#4) (C:179.106 +R:22.775).	Jamshoro	197.881	197.881	40.000	0.000	40,000	30.000		30,000	29.998
506	Up-gradation of Middle School to High School (04 Units) (SDG#4) (C:117.634 + R:13.665).	Dadu	131.299	131.299	30.000	0.000	30,000	22.500		22,500	22.498
507	Up-gradation of Middle School to High School in Taluka Daur, Nawabshah, Sakrand and Qazi Ahmed of District Shaheed Benazirabad with allied facilities (10 Units) (SDG#4) (C:226.114 + R: 23.946).	S.B.A	250.060	250.060	60.000	0.000	60,000	45.000		45,000	45.000
508	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:87.027 + R:11.973)	N.Feroze	99.000	99.000	20.000	0.000	20,000	20.000		20,000	20.000
509	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:76.556 + R: 7.986).	Sukkur	84.542	84.542	20.000	0.000	20,000	15.000		15,000	14.969
510	Up-gradation of Middle School to High School (06 Units) (SDG#4) (C:178.494 + R:14.885)	Khairpur	193.379	193.379	40.000	0.000	40,000	30.000		30,000	28.500
511	Up-gradation of Middle School to High School (04 Units) (SDG#4) (C:109.855 + 11.973)	Ghotki	121.828	115.228	25.000	0.000	25,000	18.750		18,750	18.750
512	Up-gradation of Middle School to High School (06 Units) (SDG#4) (C:177.894 + R::19.955).	Larkano	197.849	197.849	50.000	0.000	50,000	37.500		37,500	37.498

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
513	Up-gradation of Middle School to High School (04 Units) (SDG#4) (C:106.555 + R:11.973).	Kamber	118.528	118.528	30.000	0.000	30.000	22.500		22.500	22.496
514	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:73.085 + R:7.982).	Shikarpur	81.067	81.067	20.000	0.000	20.000	15.000		15.000	14.000
515	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:73.061 + R:7.982)	Jacobabad	81.043	76.093	20.000	0.000	20.000	10.000		10.000	9.990
516	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:71.402 + R:11.973)	Kashmore	83.375	83.375	20.000	0.000	20.000	5.000		5.000	5.000
517	Up-gradation of Middle School to High School (i) GBLs Modern Saddar (ii) GBLSS Shirin Jinnah Colony (iii) GGLSS Mission Road (03 Units) (SDG#4) (C:75.388 + R:9.110)	Karachi (S)	84.498	79.548	20.000	0.000	20.000	15.000		15.000	14.999
518	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:89.884 + R:9.102)	Karachi (E)	98.986	98.986	20.000	0.000	20.000	15.000		15.000	15.000
519	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:85.287 + R:13.665)	Karachi (C)	98.952	96.452	20.000	0.000	20.000	20.000		20.000	19.995
520	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:87.342 + R:11.388)	Karachi (W)	98.730	98.730	20.000	0.000	20.000	15.000		15.000	14.893
521	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:86.710 + R:12.273)	Karachi (M)	98.983	94.033	20.000	0.000	20.000	15.000		15.000	14.997
522	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:89.884 + R:9.102)	Karachi (Kor)	98.986	96.506	20.000	0.000	20.000	15.000		15.000	14.999
523	Up-gradation of Middle School to High School (03 Units) (SDG#4) (C:88.790 + R:10.210)	Karachi (Kea)	99.000	94.050	20.000	0.000	20.000	15.000		15.000	14.999
524	Up-gradation of High School to the Level of Higher Secondary Schools (01 Units) (SDG#4) (C:109.857 + R:8.198).	Jamshoro	114.055	114.055	25.000	0.000	25.000	6.250		6.250	6.162
525	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:89.564 + R:8.198).	Thatta	97.762	97.762	20.000	0.000	20.000	10.000		10.000	9.998
526	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:96.714 + R:8.198).	Badin	104.912	104.912	40.000	0.000	40.000	10.000		10.000	9.962
527	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:102.578 + R:8.198).	T.A.Yar	110.776	110.776	25.000	0.000	25.000	6.250		6.250	0.000
528	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:108.696 + R:8.198).	Tharparkar	116.894	116.894	20.000	0.000	20.000	15.000		15.000	14.984
529	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:79.950 + 10.000)	Khairpur	89.950	89.950	20.000	0.000	20.000	10.000		10.000	10.000
530	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:81.744 + R:8.256).	Dadu	90.000	90.000	20.000	0.000	20.000	5.000		5.000	5.000
531	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:102.823 + R:8.598).	Umerkot	111.421	111.421	55.000	0.000	55.000	55.000		55.000	55.000
532	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.381 + R:8.198).	Mirpurkhas	111.579	111.579	20.000	0.000	20.000	20.000		20.000	19.999
533	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Ghotki	104.897	104.897	20.000	0.000	20.000	5.000		5.000	5.000
534	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:104.192 + R:8.278)	Matiari	112.470	108.420	40.000	0.000	40.000	40.000		40.000	39.990
535	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Ghotki	104.897	100.847	20.000	0.000	20.000	10.000		10.000	10.000
536	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.072 + R:10.000)	Sukkur	105.072	105.072	20.000	0.000	20.000	15.000		15.000	14.952
537	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Shikarpur	104.897	104.897	20.000	0.000	20.000	15.000		15.000	14.500

**PROVINCIAL
EDUCATION SECTOR**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
538	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.332 + R:10.000)	Kamber	104.332	104.332	20.000	0.000	20.000	5.000		5.000	4.999
539	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Kashmore	104.897	100.847	20.000	0.000	20.000	15.000		15.000	14.986
540	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:93.420 + R:10.000).	Sanghar	103.420	99.370	25.000	0.000	25.000	25.000		25.000	25.000
541	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.896 + R:8.097).	Jacobabad	102.993	102.993	20.000	0.000	20.000	5.000		5.000	5.000
542	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:80.000 + R: 10.000).	N.Feroze	90.000	90.000	20.000	0.000	20.000	15.000		15.000	15.000
543	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.630 + R:10.000).	S.B.A	105.630	105.630	20.000	0.000	20.000	15.000		15.000	15.000
544	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Larkano	104.897	104.897	20.000	0.000	20.000	5.000		5.000	0.050
545	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:97.775 + R:8.198)	Karachi (M)	105.973	101.923	25.000	0.000	25.000	6.250		6.250	6.202
546	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:87.457 + R:8.198)	Karachi (M)	95.655	93.625	20.000	0.000	20.000	15.000		15.000	14.996
547	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:104.487 + R: 8.256)	Karachi (Kor)	112.743	112.743	20.000	0.000	20.000	15.000		15.000	15.000
548	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:104.487 + R: 8.256)	Karachi (Kor)	112.743	112.743	20.000	0.000	20.000	15.000		15.000	15.000
549	Up-gradation of High School Mulla Essa Goth UC-38 to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C: 83.901 + R:8.198)	Karachi (W)	92.099	88.049	18.000	0.000	18.000	13.500		13.500	13.299
550	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (83.942 + R:8.198)	Karachi (W)	92.140	88.090	20.000	0.000	20.000	15.000		15.000	14.700
551	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.381 + R:8.198).	Mirpurkhas	111.579	111.579	20.000	0.000	20.000	20.000		20.000	19.999
552	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:108.726 + R:8.198).	Tharparkar	116.924	114.894	20.000	0.000	20.000	15.000		15.000	15.000
553	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:102.823 +R:8.598).	Umerkot	111.421	111.421	55.000	0.000	55.000	41.250		41.250	41.250
554	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:103.139 + R:8.198).	Badin	111.337	111.337	20.000	0.000	20.000	15.000		15.000	14.989
555	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (104.192 + R:8.278)	Matiari	112.470	108.420	40.000	0.000	40.000	40.000		40.000	40.000
556	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.630 + R:10.000).	S.B.A	105.630	105.630	20.000	0.000	20.000	5.000		5.000	4.994
557	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:93.420 + R:10.000).	Sanghar	103.420	99.370	20.000	0.000	20.000	20.000		20.000	19.989
558	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:80.000 + R: 10.000).	N.Feroze	90.000	90.000	20.000	0.000	20.000	15.000		15.000	15.000
559	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (79.950 + R:10.000)	Khairpur	89.950	87.920	20.000	0.000	20.000	15.000		15.000	15.000
560	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:95.072 + R:10.000)	Sukkur	105.072	105.072	20.000	0.000	20.000	15.000		15.000	14.960
561	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.897 + R:10.000).	Larkano	104.897	104.897	20.000	0.000	20.000	20.000		20.000	19.500
562	Up-gradation of High School to the Level of Higher Secondary Schools (01 Unit) (SDG#4) (C:94.332 + R:10.000)	Kamber	104.332	104.332	20.000	0.000	20.000	5.000		5.000	4.999

**PROVINCIAL
EDUCATION SECTOR**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
563	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Hyderabad	45.000	45.000	15.000	0.000	15.000	15.000		15.000	14.999
564	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Dadu	45.000	42.970	15.000	0.000	15.000	11.250		11.250	11.197
565	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Matlari	44.938	44.938	44.938	0.000	44.938	44.938		44.938	44.938
566	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	T.M.Khan	39.985	39.985	15.000	0.000	15.000	11.250		11.250	11.146
567	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	T.A.Yar	39.995	39.995	15.000	0.000	15.000	11.250		11.250	11.246
568	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Jamshoro	44.999	44.999	15.000	0.000	15.000	11.250		11.250	11.247
569	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Badin	69.999	69.999	15.000	0.000	15.000	11.250		11.250	10.977
570	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Thatta	44.815	44.815	15.000	0.000	15.000	11.250		11.250	11.225
571	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Sujawal	44.722	44.722	15.000	0.000	15.000	11.250		11.250	11.250
572	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Mirpurkhas	45.000	45.000	15.000	0.000	15.000	15.000		15.000	15.000
573	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Tharparkar	44.964	44.964	15.000	0.000	15.000	11.250		11.250	11.249
574	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Umerkot	44.971	44.971	20.000	0.000	20.000	15.000		15.000	15.000
575	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	S.B.A	44.331	42.301	15.000	0.000	15.000	15.000		15.000	14.995
576	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) (C:34.939 +R:10.000).	Sanghar	44.939	44.939	15.000	0.000	15.000	11.250		11.250	11.250
577	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	N.Feroze	45.000	45.000	45.000	0.000	45.000	45.000		45.000	44.967
578	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Sukkur	44.995	44.995	15.000	0.000	15.000	11.250		11.250	11.242
579	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Khairpur	45.000	45.000	15.000	0.000	15.000	15.000		15.000	15.000
580	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Ghotki	44.881	44.881	15.000	0.000	15.000	11.250		11.250	11.249
581	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Larkano	94.915	94.915	20.000	0.000	20.000	15.000		15.000	14.499
582	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4) (C:42.877 + R:2.123)	Kamber	45.000	45.000	15.000	0.000	15.000	11.250		11.250	10.748

**PROVINCIAL
EDUCATION SECTOR**

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
583	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Shikarpur	39.956	39.056	12.000	0.000	12.000	9.000		9.000	9.000
584	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Kashmore	39.887	39.887	12.000	0.000	12.000	9.000		9.000	10.395
585	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Jacobabad	40.319	40.319	12.000	0.000	12.000	9.000		9.000	7.998
586	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (E)	44.958	42.928	15.000	0.000	15.000	11.250		11.250	11.239
587	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (W)	44.972	42.942	15.000	0.000	15.000	11.250		11.250	11.249
588	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (i) GGSS Ghulam Ali Allana Saddar (ii) GGSS Quaid Hoti (iii) GBHS Metro Police (iv) GBHS Qamar-ul-Islam (v) GBSS Pakistan National (SDG#4)	Karachi (S)	44.904	44.904	15.000	0.000	15.000	11.250		11.250	11.248
589	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (C)	44.850	42.820	15.000	0.000	15.000	11.250		11.250	11.250
590	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (Kor)	44.988	42.958	15.000	0.000	15.000	11.250		11.250	11.250
591	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (M)	44.982	42.952	15.000	0.000	15.000	11.250		11.250	11.246
592	Provision of Missing / Additional Facilities and Renovation of Existing High / Higher Secondary Schools (SDG#4)	Karachi (Kea)	40.975	39.065	15.000	0.000	15.000	11.250		11.250	11.249
593	Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:144.791 + R:5.209)	Hyderabad	150.000	150.000	25.000	0.000	25.000	6.250		6.250	0.000
594	Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:144.791 + R:5.209)	Karachi	150.000	150.000	25.000	0.000	25.000	0.000		0.000	0.000
595	Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:144.791 + R:5.209)	S.B.A	150.000	150.000	25.000	0.000	25.000	6.250		6.250	0.000
596	Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:144.791 + R:5.209)	Sukkur	150.000	150.000	25.000	0.000	25.000	6.250		6.250	0.000
597	Establishment of Science Centre at Divisional Headquarter (SDG#4) (C:144.791 + R:5.209)	Larkano	150.000	150.000	25.000	0.000	25.000	6.250		6.250	0.000
598	Provision of Additional Facilities at Government High School Haji Junejo	Badin	40.000	40.000	40.000	0.000	40.000	40.000		40.000	39.351
599	Construction of High School Building @ GBHS Amin Pato Taluka Faiz Ganj (SDG#4) (C:28.890 + R:4.001)	Khairpur	32.891	31.541	15.000	0.000	15.000	11.250		11.250	11.246
600	Up-gradation of Middle School to High School at Mandan Taluka Thari Mirwah (SDG#4) (C:27.124 + 4.001).	Khairpur	31.125	29.555	29.555	0.000	29.555	29.555		29.555	29.490
601	Up-gradation of High Enrolment Middle School to High Schools (SDG#4) (C:173.619 + R:22.775).	Umerkot	196.394	196.394	80.000	0.000	80.000	60.000		60.000	60.000
602	Reconstruction of Building for GBHS Samaro (sdg#4) (C:93.445 + R:4.555).	Umerkot	98.000	98.000	50.000	0.000	50.000	37.500		37.500	37.500
603	Reconstruction of Building for GBHSS Samaro (sdg#4) (C:68.775 + R:3.177).	Umerkot	71.952	71.952	35.000	0.000	35.000	26.250		26.250	26.249
604	Construction of Building for Government Boys Higher Secondary School Saeed Khan Laghari (SDG#4) (C:104.192 + R:8.278)	Matiari	112.470	108.420	30.000	0.000	30.000	30.000		30.000	30.000
Total Secondary Education (On-going Schemes)			35525.499	19411.381	4752.247	291.822	5044.069	3207.428	241.400	3448.828	3310.710

**PROVINCIAL
EDUCATION SECTOR**

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1	2	3	4	5	6	7	8	9	10	11	12
Secondary Education (New Schemes)											
605	Repair / Rehabilitation of Existing High / Higher Secondary Schools (09 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS No.2 Tano Jam II. GBHHS Shaikh Hafiz Mori Mangar III. GGHS Khalid Memorial IV. GGHS S.K Rahim V. GBHS S.K Rahim VI. GGHS Phuleli VII GGHS Qasimabad VIII. GGHS Mehran IX. GBHS Allam Iqbal Unit No.2	Hyderabad	87.690	87.690	19.740	0.000	19.740			0.000	0.000
606	Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBHS Piaro Goth II. GBHS Johi III. GBHS KN ShahIV. GBHS BoririV. GBHS No. 1 Mehar (05 Units) (SDG#4) (Rain / Flood Damaged 2022).	Dadu	76.550	76.550	17.223	0.000	17.223			0.000	0.000
607	Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBHS Otero Lal VillageII. GBHS TajpurIII. GBHS Mansoorah D/U (03 Units) (SDG#4) (Rain / Flood Damaged 2022).	Matiyari	78.650	78.650	17.697	0.000	17.697			0.000	0.000
608	Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBHS LakhatII. GBHS Baqar NizamaniIII. GBHS Jhang KatiarIV. GBHS Abdul Rahim KatiarV. GBHS Jamaluden LashariVI. GGHS Tando Ghulam Hyder (06 Units) (SDG#4) (Rain / Flood Damaged 2022) (SDG#4)	T.M.Khan	62.660	62.660	14.099	0.000	14.099	3.525		3.525	3.525
609	Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Shadiyon Walhar II. GBHS Mubarak JarwarIII. GGHS Nasarpur (Campus)IV. GGHS Sultan Abad-I V. GGHS Sultan Abad-II (Campus)VI. GBHS Bahar Khan MirjatVII. GGHS Missan WadiVIII. GHS Ali Sher Muajir	T.A.Yar	63.650	63.650	14.323	0.000	14.323			0.000	0.000
610	Repair / Rehabilitation of Existing High / Higher Secondary Schools (09 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Sindh University SocietyII. GBHS ManzooraabadIII. GGHS Sehwan (Block- B)IV. GBHS LakhaV. GBHS BajaraVI. GBHS AraziVII. GGHS Thana Bola KhanVIII. GBHS Kalo KoharIX. GBHS Ali Murad Barejo	Jamshoro	78.900	78.900	17.753	0.000	17.753			0.000	0.000
611	Repair / Rehabilitation of Existing High / Higher Secondary Schools (07 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Luari SharifiI. GBHS Peeru LashariIII. GGHS TalharIV. GGHS Campus Tando BagoV. GBHS PhulkaraVI. GBHS MallhanVII. GBHS Khorwah VIII. GBHS Wali Mohammad Malkani	Badin	79.180	79.180	17.816	0.000	17.816			0.000	0.000
612	Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Shaikh Sonmar II. GBHS Gul Manda III. GBHS Sonda IV. GGHS DHABEJI TOWNV. GGHS Ghulamullah (Campus)VI. GGHS Pump House DhabejiVII. GBHS GharoVIII. GGHS Gharo	Thatta	61.890	61.890	13.926	0.000	13.926			0.000	0.000
613	Repair / Rehabilitation of Existing High / Higher Secondary Schools I. GBHS Raj Malik II. GGLS Lakha III. GBHS Goongani IV. GBHS Sujawal (04 Units) (SDG#4) (Rain / Flood Damaged 2022).	Sujawal	62.390	62.390	14.038	0.000	14.038			0.000	0.000

**PROVINCIAL
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1	2	3	4	5	6	7	8	9	10	11	12
614	Repair / Rehabilitation of Existing High / Higher Secondary Schools (08Units) (SDG#4 (Rain / Flood Damaged 2022). I. GGHS - Bhansiabad (Campus) II. GBHS - Nookot III. GBHS - M.I.L.K Tando Jan Muhammad IV. GBHS - Shujaabad V. GBHS - Kot Mirs VI. GGELS - Girhore Sharif VII. GBHSS - Din Muhammad Narejo VIII. GGHS - Shaheed Mohtarma Benazir Bhutto	Mirpurkhas	79.650	79.650	17.922	0.000	17.922			0.000	0.000
615	Repair / Rehabilitation of Existing High / Higher Secondary Schools (18 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBHS - Aklyon (ii) GHS Sakrio (iii) GHS Edani (iv) GHS Mehran Vero (v) GBHS - Layakhro (vi) GBHS - Diplo (vii) GBLSS - Sedio (viii) GBHS - Shah Abdul Latif Bhattani (ix) GHS Dabhri (x) GGHS - Islamkot (xi) GBHS - Currahah (xii) GBHS - Kaloi (xiii) GBHS - Bhukrio (xiv) GBHS - Kerti (xv) GBHS - Mithi Man (xvi) GBHS - Kasbo (xvii) GHS Soonder (xviii) GBHS Gogasar Ladhani	Tharparkar	79.490	79.490	17.886	0.000	17.886			0.000	0.000
616	Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS Chhore Old. 2. GBHS Mehmoodabad Talhi.3. GBHS Janhero 4. GBHS Fateh Mohamamd Rajar 5. GBHS Memon Kunri 6. GBHS Bodar Form	Umerkot	76.490	76.490	17.211	0.000	17.211			0.000	0.000
617	Repair / Rehabilitation of Existing High / Higher Secondary Schools (09 units) (Rain / Flood Damaged 2022) (SDG#4) 1.GGHS Fatima Jinnah 2.GBHS Hassan Ali Shah 3.GGHS Ghullam Hyder Shah Colony 4.GBHS Haji Bashir 5.GBHS Taj Colony Nawabshah 6.GGHS Bandhi 7.GBHS Jam sahib 8. GBHS Mirza Ali Hassan Baig 9. GBHS Cheezal Abad	S.B.A	79.650	79.650	17.922	0.000	17.922			0.000	0.000
618	Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GBHS. 18 Mile (ii) GGHS. Chak No. 3 (iii) GBHS. Baka Muhammad Halepoto (iv) GBHS. Khipro (v) GGHS. Jaffar Khan Laghari (05 units) (Rain / Flood Damaged 2022) (SDG#4)	Sanghar	78.370	78.370	17.634	0.000	17.634			0.000	0.000
619	Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 units). (Rain / Flood Damaged 2022) (SDG#4). (i) GBHS Tharu Shah (ii) GBHS Ghulam Muhammad Panhwar (iii) GBHS Fazul Sahto (iv) GBHS Soomar Channar (v) GBHS Tameer-e-Millat Mehrabpur (vi) GGHS Dastageer Colony Moro (vii) GBHS Cheeho (viii) GBHS Dhani Bux Panhwar	N. Feroze	78.850	78.850	17.742	0.000	17.742			0.000	0.000
620	Repair / Rehabilitation of Existing High / Higher Secondary Schools (09 units) (Rain / Flood Damaged 2022) (SDG#4) 1. GBHS New Pind 2. GGHS Adam Shah Colony 3. GGHS New Pind 4. GGHS Kandhra 5. GGHS Long Bhatti 6. GBPS Main Rohri (Old Portion) 7. GBHS Haji Khan Chachar 8. GGHS Dadloi 9. Govt MK High Schoo Sukkur	Sukkur	78.940	78.940	17.762	0.000	17.762			0.000	0.000
621	Repair / Rehabilitation of Existing High / Higher Secondary Schools (13units) (Rain / Flood Damaged 2022) (SDG#4). 1.GGHS Nizamani 2.GBHS - GHS.Saint Theresas 3.GBHS - Gagri 4.GGHS - Machyon 5.GGHS Pir Jo Goth 6.GBHSS Choondiko 7.GBHSS Shah Inayat 8.GBHS Mahtani 9.GBHS - Pir Essa 10.GBHSS Setharja 11.GBHS Shahan Khan Shar 12.GBHS Khuda Bux Hishani 13. GHS Gadeji	Khairpur	129.440	129.440	29.124	0.000	29.124			0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure	
					Capital	Revenue	Total	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	
622	Repair / Rehabilitation of Existing High / Higher Secondary Schools (10 units) (Rain / Flood Damaged 2022) (SDG#4). (i) Govt. (B) High School N DAV Ghotki (ii) GGHS Ghotki (iii) GBHS Saleh Mahar (iv) GBHS Khanpur Mahar (v) GGHS M.Mathelo (vi) GBHS Bazar Lund (vii) Govt. (P) High School Daharki (viii) GBHS Sardar Ahmed Ali Khan Pitaifi (ix) GBHS Kamoo Shaheed (x) GBHS Retti	Ghotki	78.940	78.940	17.762	0.000	17.762				0.000	0.000
623	Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (14 units) (SDG#4) GBHS (EM) Naudero-II, GGHS Panjudero, GBHS Khairodero, GBHS Waris Dino Machbi, GBHS Haji Lal Bux Shaikh, GBHS Usman Kalhoru, GBHS Dara, GBHS Mud Bahoo, GGHS Jail Colony, GGHS Larkano, GGHS Shaikh Zaid Colony, GGHS Akil, GBHS Rehmatpur, GGHS Mahota	Larkano	79.720	79.720	17.937	0.000	17.937				0.000	0.000
624	Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 units) (Rain / Flood Damaged 2022) (SDG#4) GGLSS Chajjra, GGHS Kamber, GBHS Ghughharu, GBHS Khairpur Joso, GBHS Qubo Saeed Khan, GBHS Nasirabad, GBHS Shahdadkot & GBHS Haitam sohu	Kamber	76.260	76.260	17.159	0.000	17.159				0.000	0.000
625	Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (Rain / Flood Damaged 2022) (SDG#4) GGHS New Foujdari, GGHS Bukeja Muhalla, GBHS Sultan Kot, GBHSS Khanpur, GBHS Garhi Syed, GBHS Madeji	Shikarpur	62.680	62.680	14.103	0.000	14.103				0.000	0.000
626	Repair / Rehabilitation of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (08 units) (SDG#4) GBLSS Bashir Ahmed Khoso, GBHSS Karampur, GBLS Sobho Ogahi, GBHS Miyani Suhrab, GGHS Kandhkot, GGHS Darri, GBHSS Kashmir, GBHS Badani.	Kashmore	61.820	61.820	13.910	0.000	13.910				0.000	0.000
627	Repair / Rehabilitation of Existing High / Higher Secondary Schools (08 units) (Rain / Flood Damaged 2022) (SDG#4) GGHS Qadirdad Noonari, GBHS Abdul Qadir Shah, GBHS Dr. Sohrab Khan Sarki, GBHS Khuda Bux Noonari, GBHS Jacobabad, GBHS Garhi Khairo, GGHS Garhi Khairo, GGHS (S.S) Jacobabad	Jacobabad	79.710	79.710	17.935	0.000	17.935				0.000	0.000
628	Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (SDG#4). (i) GGHS Chanaser Goth Jamshed Town (ii) GGHS S.D Abro Jamshed Town (iii) GGHS Nishter Road Pakistan Quarter Jamshed Town (iv) GB/GHSS Leemo Gabol Goth Gulshan-e- iqbal (v) GGHSS Gulshan Block 6 Gulshan- e-Iqbal (iv) GGSS Jut Line No.II	Karachi (E)	79.400	79.400	17.865	0.000	17.865				0.000	0.000
629	Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GGHS Baba Wilayat Ali Shah 11-1/2 (ii) GBSS Shams Mominabad (iii) GBSS Manghopir Campus (03 units) (SDG#4)	Karachi (W)	79.890	79.890	17.975	0.000	17.975				0.000	0.000
630	Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GBSS P&T Colony (ii) GBSS MM Siddique (iii) GBSS Lyari No.I (03 units) (SDG#4)	Karachi (S)	79.490	79.490	17.885	0.000	17.885				0.000	0.000
631	Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (SDG#4) (i) GGHS Comprehensive Block- M (ii) GBSS Liaquatabad No.9 (iii) GBHSS Comprehensive Campus Azizabad (iv) GGSS Ibrahim Ali Bhai Block-6 (v) GBSS Muslim Popular Sector 11/A (vi) GGSS Sector 11/E (Little Angel)	Karachi (C)	79.630	79.630	17.917	0.000	17.917				0.000	0.000

**PROVINCIAL
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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
632	Repair / Rehabilitation of Existing High / Higher Secondary Schools (06 units) (SDG#4) (i) GBSS KTS NO.1, D-Area Korangi (ii) GBHSS Asif 36-B, Landhi (iii) GGSS 36-B Landhi (iv) GGSS Block-V, (Block-B) Shah Faisal Colony (v) GB/GHSSF Asif Kala Board Malir (iv) GBHS Jamia Millia	Karachi (Kor)	76.520	76.520	17.217	0.000	17.217			0.000	0.000
633	Repair / Rehabilitation of Existing High / Higher Secondary Schools (i) GBHSS Wali Muhammad Goth (ii) GBHS Kamal Khan Jokhio (iii) GBSS Bheero Village (iv) GHS Allah Bux Himayati Goth (04 units) (SDG#4)	Karachi (M)	78.690	78.690	17.705	0.000	17.705			0.000	0.000
634	Repair / Rehabilitation of Existing High / Higher Secondary Schools (07 units) (SDG#4) (i) GBSS Jahangir No.04 (ii) GBSS Lassi Para (iii) GBSS Maripur (iv) GBSS Jawksbay (v) GBSS Crescent Grammer (vi) GGSS K.B Contractor (vii) GBSS Band-e-Ali Mukhi	Karachi (Kea)	79.860	79.860	17.969	0.000	17.969			0.000	0.000
635	Construction of High School Building in Gambat City and Re-construction / uplifting of Govt. Murad High School (SDG#4)	Khairpur	163.460	163.460	14.279	0.000	14.279			0.000	0.000
636	Provision of Additional Facilities and Remaining / Left Over work of GBHS But Sirat, GBHS Thariri Mohbat & GMS Sojhora Mirani (SDG#4)	Dadu	78.990	78.990	17.773	0.000	17.773			0.000	0.000
637	Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHS No. 1 Tando Jam (ii) GGHS Main Hirabad (iii) GGHS Madarsat-ul-Banat (iv) GBHS Khalid Memorial (v) GBHS Sachal Sarmast (Rain / Flood Damaged 2022) (05 units) (SDG#4)	Hyderabad	79.450	79.450	17.877	0.000	17.877			0.000	0.000
638	Construction / Reconstruction of Existing High / Higher Secondary Schools I. Govt. Boys Permanand Hardas Pilot High School Dadull. GBHS Johi III. GBHS Dhani Bux BughioIV. GBHS Sohrab BughioV. GBHSS Betto (05 Units) (SDG#4) (Rain / Flood Damaged 2022).	Dadu	78.690	78.690	17.706	0.000	17.706			0.000	0.000
639	Construction / Reconstruction of Existing High / Higher Secondary Schools I. GHS Shahmir Rahull. GBHS Mahar Shah (02 Units) (SDG#4) (Rain / Flood Damaged 2022).	Matiari	79.300	79.300	17.843	0.000	17.843			0.000	0.000
640	Construction / Reconstruction of Existing High / Higher Secondary Schools I. GGHS Khadija KowajalI. GGHS Mulaktiar III. GBHS Ahmed Shah Matli - II (03 Units) (SDG#4) (Rain / Flood Damaged 2022).	T.M.Khan	62.900	62.900	14.155	0.000	14.155	3.539		3.539	3.532
641	Construction / Reconstruction of Existing High / Higher Secondary Schools I. GGHSS Tando AllahyarII. GBHSS Muhammad Sadiq MemonIII. GBHSS Bahar Khan MirjatIV. GGHSS ChamberV. GBHSS Sajnar Chang (05 units) (SDG#4) (Rain / Flood Damaged 2022).	T.A.Yar	63.700	63.700	14.333	0.000	14.333			0.000	0.000
642	Construction / Reconstruction of Existing High / Higher Secondary Schools I. GBHS Behar ColonyII. GBHS Jamshoro ColonyIII. GGHS SannIV. GGHS Sehwan (Block-B) (04 Units) (SDG#4) (Rain / Flood Damaged 2022).	Jamshoro	78.980	78.980	17.771	0.000	17.771			0.000	0.000
643	Construction / Reconstruction of Existing High / Higher Secondary Schools (07 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Usman RahimoonII. GBHS KhadhroIII. GGHS KhoskiIV. GBHS Signal Chak @ Shadi LargeV. GBHS Dost Mohammad PanhwarVI. GBHS Kapri MoriVII. GBHS Golarchi (Block-B)	Badin	79.060	79.060	17.789	0.000	17.789			0.000	0.000

**PROVINCIAL
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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
644	Construction / Reconstruction of Existing High / Higher Secondary Schools (06 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GBHS Faqeer Jo Goth II. GBHS Agheemani Portion-III. GBHS Akhud Baradai IV. GBHS Ahmed Khan Baloch V. GGHS Mehmoodabad VI. GBHS Kar Shah	Thatta	63.170	63.170	14.214	0.000	14.214			0.000	0.000
645	Construction / Reconstruction of Existing High / Higher Secondary Schools I. GBHSS Jati II. GBHS Bachal Gugo III. GBHS Mureed Jarhjo IV. GBHS Banoo (04 Units) (SDG#4) (Rain / Flood Damaged 2022).	Sujawal	62.930	62.930	14.160	0.000	14.160			0.000	0.000
646	Construction / Reconstruction of Existing High / Higher Secondary Schools (10 Units) (SDG#4) (Rain / Flood Damaged 2022). I. GGHS - Bhansiabad Block -C II. GBHS - Mirpur Old III. GBHS - Khan Sahib Din Muhammad Junejo IV. GBHS - Pir Bux Jarwar V. GBHS - Juhulari VI. GBHS - Shaheed Zulfqar Ali Bhutto VII. GBELS - Waghregi VIII. GBHS - Faqir Faiz Muhammad Bilalani (Campus) IX. GGHS - Deh - 170 (A) X. GGHS - Digri	Mirpurkhas	79.460	79.460	17.880	0.000	17.880			0.000	0.000
647	Construction / Reconstruction of Existing High / Higher Secondary Schools (18 units) (Rain / Flood Damaged 2022) (SDG#4) (i) GBHS Phulrah Bah (ii) GHS Charnore (iii) GBHS KOT Arab Mir Muhammad (iv) GBHS Chelhar (v) GGHS Chachro (vi) GBHS Kheensar (vii) GGHS Diplo (viii) GHS Verhar (ix) GHSS Shah Abdul Latif Bhitai (x) GGHS Nangarparkar (xi) GBHSS Kaloi (xii) GBHS Khetlari (xiii) GBHS Bhorilo (xiv) AJM GHS N/C Miithi (xv) GHS Chibhriyal (xvi) GHS - Rooplo Kohli Verawah (xvii) GHS Saleh Janjhi (xviii) GBHS Pillu	Tharparkar	78.990	78.990	17.773	0.000	17.773			0.000	0.000
648	Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) I. GBHS Bachaband 2. GBHS Saleh Bhambhro (Rain / Flood Damaged 2022) (SDG#4)	Umerkot	79.890	79.890	17.976	0.000	17.976			0.000	0.000
649	Construction / Reconstruction of Existing High / Higher Secondary Schools 1.GBHSS Municipal Nawabshah 2.GBHS Yar Muhammad Jamali 3.GBHSS Bandhi 4.GBHS Sarang Dahri 5.GBHSS Haberi (Rain / Flood Damaged 2022) (05 units) (SDG#4)	S.B.A	77.220	77.220	17.375	0.000	17.375			0.000	0.000
650	Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHSS. Shahpur Chaker (Campus) (ii) GBHS. Deh 22 Jamrao (iii) GGHS. Jhole (Rain / Flood Damaged 2022) (03 units) (SDG#4).	Sanghar	78.680	78.680	17.703	0.000	17.703			0.000	0.000
651	Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHSS Bhiria City (ii) GBHS Mehrabpur (Block-B) (iii) GBHS Moro Town (iv) GBHS Khair Muhammad Bohio. (Rain / Flood Damaged 2022)(04 units) (SDG#4).	N. Feroze	79.900	79.900	17.978	0.000	17.978			0.000	0.000
652	Construction / Reconstruction of Existing High / Higher Secondary Schools 1. Government Comprehensive High School Sukkur (Old Block) 2. GBHS Gumra 3. GBHS Kandri Rohal Fakir 4. GBHS Bhellar (Block-B) 5. GBHS Nirch (Rain / Flood Damaged 2022) (05 units) (SDG#4).	Sukkur	79.060	79.060	17.789	0.000	17.789			0.000	0.000
653	Construction / Reconstruction of Existing High / Higher Secondary Schools (08 units) (SDG#4) (Rain / Flood Damaged 2022) (SDG#4) 1.GBHS - Dargah Loung Fakir 2.GBHS - Ahmed Pur 3.GBHSS - Bhangu Behan 4.GBHS - Basero 5.GBHS - Belharo 6.GBHS - Altaf Hussain Pathan 7. Lakha Wada 8. GBHS Babar Wada	Khairpur	129.060	129.060	29.039	0.000	29.039			0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
654	Construction / Reconstruction of Existing High / Higher Secondary Schools (i) GBHS Mathelo (ii) GBHS Taj Muhammad Ruk (iii) GBHS Jarwar (iv) GGHS Daharki (Rain / Flood Damaged 2022)(04 units) (SDG#4)	Ghotki	78,920	78,920	17,757	0,000	17,757			0,000	0,000
655	Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (06 units) (SDG#4) GBHS Masodero, GBHS-DC Larkano, GBHS Bero Chandio, GBHSS Municipal Larkano, GGHS Lahori Muhalla Larkano, GBHS Bakrani, GGHS Bakrani	Larkano	77,090	77,090	17,345	0,000	17,345			0,000	0,000
656	Construction / Reconstruction of Existing High / Higher Secondary Schools (06 units) (Rain / Flood Damaged 2022) (SDG#4) GBHSS Beer Sharif, GBHSS Kot Lal Bux Mahesar, GBHSS Arzi Bhutto , GGHS Warah, GBHS datu tivino & GBHS khandu	Kamber	78,990	78,990	17,773	0,000	17,773			0,000	0,000
657	Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (06 units) (SDG#4) GBHS Islamia , GGHS Lakhi, GGHS Rustam, Govt: Boys ABKD School Garhi Yasin and GGHS Mirzapur.	Shikarpur	62,850	62,850	14,142	0,000	14,142			0,000	0,000
658	Construction / Reconstruction of Existing High / Higher Secondary Schools (09 units) (Rain / Flood Damaged 2022) (SDG#4) GGHS Tangwani, GBHS Mir Mehran Mushtaque Khan Bijarani, GBHS Mir Mehran Khan Bijarani, GBHSS Darri, GGHS Ghouspur, GBHSS Guddu, GBHS Balach Dahani, GBHS Machi Bundo, GBHS Sohbat Golo	Kashmore	62,680	62,680	14,103	0,000	14,103			0,000	0,000
659	Construction / Reconstruction of Existing High / Higher Secondary Schools (Rain / Flood Damaged 2022) (05 units) (SDG#4) (i)GGHSS K.G Jacobabad, (2) GBHS Punhoon Bhatti, (3) GBHS Ahmed Mian Soomro, (4) GBHSS A.M.K.K.S SIS Thul, (5) GGHS Thul	Jacobabad	79,890	79,890	17,976	0,000	17,976			0,000	0,000
660	Construction / Reconstruction of Existing High / Higher Secondary Schools. (03 Units) (i) GBHSS Juful Hurst No.2 Jamshed Town (ii) GGHS University Campus Gulshan-e-Iqbal (iii) GGSS P.L.B Colony Gulshan-e-Iqbal (SDG#4)	Karachi (E)	62,840	62,840	14,139	0,000	14,139			0,000	0,000
661	Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) (i) GGLSS Mulla Hussain Goth (ii) GGHS No. 14 Baloch Goth (SDG#4)	Karachi (W)	79,480	79,480	17,883	0,000	17,883			0,000	0,000
662	Construction / Reconstruction of Existing High / Higher Secondary Schools (02 units) (i) GBHS ST. Xavier (ii) GBSS D.C.T.O Lyari (SDG#4)	Karachi (S)	79,860	79,860	17,969	0,000	17,969			0,000	0,000
663	Construction / Reconstruction of Existing High / Higher Secondary Schools (03 units) (i) GBHS Sitara-e-Hyderi Sector 11/D (ii) GBHSS New Method Block-15 F.B. Area (iii) GBHSS Mumtaz Firdous Colony (SDG#4)	Karachi (C)	79,660	79,660	17,925	0,000	17,925			0,000	0,000
664	Construction / Reconstruction of Existing High / Higher Secondary Schools. (04 units) (i) GBSS Bilal Colony Korangi (ii) GGSS Baldia C-1 Landhi (iii) GGSS Jamia Millia (Block-B) Shah Faisal Colony (iv) GGHS Faryal Model Block-B Malir (SDG#4)	Karachi (Kor)	78,690	78,690	17,706	0,000	17,706			0,000	0,000
665	Construction / Reconstruction of Existing High / Higher Secondary Schools. (03 units) (i) GGHS Nooruddin Bagh (ii) GBHS Pipri Usman Goth (iii) GBSS Konkar (SDG#4)	Karachi (M)	78,950	78,950	17,764	0,000	17,764			0,000	0,000
666	Construction / Reconstruction of Existing High / Higher Secondary Schools. (02 units) (i) GBSS Anjam Colony (ii) GBSS Sualehabad (SDG#4)	Karachi (Kea)	63,880	63,880	14,373	0,000	14,373			0,000	0,000

**PROVINCIAL
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1	2	3	4	5	6	7	8	9	10	11	12
667	Up-lifting / Provision of Essential amenities in Existing Govt High School (Campus School) Thatta (SDG#4).	Thatta	120.000	120.000	27.000	0.000	27.000			0.000	0.000
668	Up-gradation of GGLSS Barachani to Secondary Schools Taluka Bulri Shah Karim (SDG#4).	T.M.Khan	31.720	31.720	7.137	0.000	7.137			0.000	0.000
669	Up-gradation of GBS Barachani to the Level of Higher Secondary School Taluka Bulri Shah Karim (SDG#4).	T.M.Khan	79.990	79.990	17.998	0.000	17.998			0.000	0.000
670	Provision of Additional Class Rooms for GBHS Modern High School Sukkur & GGHS Numaish Sukkur (SDG#4)	Sukkur	32.000	32.000	7.200	0.000	7.200			0.000	0.000
671	Construction of Higher Secondary School Saleh Mahar, Taluka Ghotki (SDG#4)	Ghotki	79.740	79.740	17.942	0.000	17.942			0.000	0.000
672	Reconstruction and Up-gradation of GBLSS to Secondary School, Shabuddin Katohar, Shadi Shaheed, Taluka Khairpur. (SDG#4).	Khairpur	94.850	94.850	21.342	0.000	21.342			0.000	0.000
673	Up-gradation of Govt. Girls High School to the Level of Higher Secondary School Umerkot (SDG#4).	Umerkot	79.750	79.750	17.944	0.000	17.944			0.000	0.000
674	Establishment of Single Section Boys & Girls High Schools Umerkot City (02 Units) (SDG#4).	Umerkot	143.160	143.160	32.211	0.000	32.211			0.000	0.000
675	Reconstruction of High Enrollment GBHSS No.1 Umerkot (SDG#4).	Umerkot	119.730	119.730	26.940	0.000	26.940			0.000	0.000
676	Reconstruction and Additional facilities at Govt. High School Ahori Farm, Taluka Umerkot (SDG#4)	Umerkot	79.740	79.740	17.942	0.000	17.942			0.000	0.000
677	Up-gradation of High School Shadi Pali to the Level of Higher Secondary School Tauka Pithoro (SDG#4)	Umerkot	95.890	95.890	21.576	0.000	21.576			0.000	0.000
Total Secondary Education (New Schemes)			5818.290	5818.290	1286.657	0.000	1286.657	7.064	0.000	7.064	7.056
Total Secondary Education			41343.789	25229.671	6038.904	291.822	6330.726	3214.492	241.400	3455.892	3317.766

**Teacher Education
(Ongoing Scheme)**

678	Introduction of Life Skill Based Education Training for ES&HS School Teachers in Sindh (SDG#4)	Sindh	85.565	56.908	0.000	20.000	20.000		10.000	10.000	9.893
Total Teacher Education (Ongoing Scheme)			85.565	56.908	0.000	20.000	20.000	0.000	10.000	10.000	9.893

**Teacher Education
(New Scheme)**

679	Repair / Rehabilitation of Elementary Colleges (06 Units) Elementary Colleges for Women Larkano, Elementary College for Men Larkano, SMBB College of Education Larkano, Elementary College Shikarpur, Elementary College Jacobabad, Elementary College Kandhkot (SDG#4)	Larkano Division	112.290	112.290	25.377	0.000	25.377			0.000	0.000
680	Repair / Rehabilitation / Construction of Elementary Colleges. (03 units) (i) Govt. College for Women for Sukkur & Paracting School (ii) Government College for (M&W) Khairpur (iii) GECE Ghotki & Paracting School Khairpur (SDG#4)	Sukkur Division	116.520	116.520	26.333	0.000	26.333			0.000	0.000
681	Repair / Rehabilitation of Elementary College of Education. (4 units) (i) Provincial Institute of Teacher Education (PITE) Nawabshah (ii) GECE (M) Mithani (iii) GECE (W) Moro (iv) GECE (M & W) Sanghar. (SDG#4)	S.B.A Division	78.690	78.690	17.783	0.000	17.783			0.000	0.000
682	Repair / Rehabilitation of Elementary College of Education (03 Units) (i) Elementary College of Education Mirpurkhas, (ii) Elementary College of Education Mithi (iii) Paracting School (SDG#4)	Mirpurkhas Division	77.730	77.730	17.566	0.000	17.566			0.000	0.000
683	Repair / Rehabilitation of Elementary Colleges of Education. (05 units) (i) GECE (W&M) Hyderabad, (ii) GECE (W&M) Thatta, (iii) GECE (W&M) Dadu, (iv) Agro Tec Institute Hyderabad (v) Paracting Schools (SDG#4)	Hyderabad Division	142.920	142.920	32.299	0.000	32.299			0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
684	Repair / Rehabilitation of Elementary College of Education, (4 units) (i) GECE Men Qasimabad (ii) GECE Men Lyari (iii) GECE Women Shah Faisal Colony (iv) & Paracting School / DETRC (SDG#4)	Karachi Division	157.060	157.060	35.495	0.000	35.495			0.000	0.000
Total Teacher Education (New Schemes)			685.210	685.210	154.853	0.000	154.853	0.000	0.000	0.000	0.000
Total Teacher Education			770.775	742.118	154.853	20.000	174.853	0.000	10.000	10.000	9.893
Sindh Education Foundation (On-Going Schemes)											
685	Establishment of Sindh Education Foundation Office Complex (C:482.349+R:88.307) (SDG#4)	Karachi	570.656	570.656	50.000	0.000	50.000	50.000		50.000	50.000
686	SEF Regional Office / Professional Development Center / Student Learning Center (C:168.470+R:44.171) (SDG#4)	Hyderabad	212.640	205.140	50.000	0.000	50.000	12.500		12.500	12.500
687	SEF Regional Office / Professional Development Center / Student Learning Center (C:168.466+R:41.460) (SDG#4)	Sukkur	209.933	209.933	30.000	0.000	30.000	7.500		7.500	7.500
688	Youth Education Employment & Empowerment Program (YEEEP) (Estimated Cost Rs.600 M UNDP Grant Rs.300 M & GOS Share Rs.300 M)	Sindh	300.000	250.000	0.000	10.000	10.000		5.000	5.000	5.000
Total Sindh Education Foundation (On-Going Schemes)			1293.229	1235.729	130.000	10.000	140.000	70.000	5.000	75.000	75.000
Miscellaneous Education (On-Going Schemes)											
689	Construction of Education Complex Karachi (C: 1101.058 + R: 3.391) (Revised on 11.03.16) (SDG#4)	Karachi	1104.449	1089.912	0.001	0.000	0.001			0.000	0.000
690	Capacity Building of Staff of AS (PD&F) and D.G (PD&R) E&L.D (SDG#4)	Sindh	43.772	37.382	0.000	10.000	10.000		2.500	2.500	2.500
691	Data Integration and Comprehensive Networking of Planning, Development and Research, School Education & Literacy Department (SDG#4)	Karachi	54.000	54.000	0.000	54.000	54.000		13.500	13.500	13.500
692	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4) (Revised on 19.05.2023)	Sukkur, Ghotki & Khairpur	62.263	29.327	15.000	0.000	15.000	7.500		7.500	7.498
693	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4) (Revised on 22.05.2023)	S.B.A, N.Feroze & Sanghar	35.472	5.392	5.392	0.000	5.392	5.392		5.392	5.391
694	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4) (Revised on 22.05.2023)	Mirpurkhas, Tharparkar & Umerkot	46.172	13.888	13.888	0.000	13.888	13.888		13.888	12.881
695	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4) (C:95.475 + R:0.873).	Hyderabad, Dadu, Jamshoro, Sujawal, Thatta, Badin, T.M.Khan, T.A.Yar & Matiari	96.348	90.098	40.000	0.000	40.000	30.000		30.000	26.963
696	Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy (SDG#4) (Revised on 20.05.2023)	Karachi	199.732	169.996	70.000	0.000	70.000	52.500		52.500	45.573
697	Rehabilitation / Repair of Existing Primary / Elementary/ Secondary Schools of District Shaheed Benazirabad (62 Units) (SDG#4)	S.B.A	259.657	149.657	80.000	0.000	80.000	80.000		80.000	79.977
698	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (02 Units) (SDG#4)	Dadu	10.823	0.823	0.823	0.000	0.823			0.000	0.000
699	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (02 Units) (SDG#4)	Sukkur	32.566	0.001	0.001	0.000	0.001			0.000	0.000
700	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools (SDG#4)	Larkano	36.819	0.001	0.001	0.000	0.001			0.000	0.000
701	Rehabilitation of Existing Primary / Elementary / Secondary Schools (51 Units) (SDG#4)	Badin	203.297	128.566	40.000	0.000	40.000	30.000		30.000	28.966

**PROVINCIAL
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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
702	Remaining work of Existing Primary / Elementary / Secondary Schools (50 Units) (SDG#4)	Thatta	285.339	210.339	40.000	0.000	40.000	30.000		30.000	29.930
703	Remaining work of Existing Primary / Elementary / Secondary Schools (43 Units) (SDG#4)	Sujawal	197.520	182.520	40.000	0.000	40.000	30.000		30.000	29.997
704	Rehabilitation of Existing Primary / Elementary / Secondary Schools (124 Units) (SDG#4)	Thatta	399.971	248.307	60.000	0.000	60.000	45.000		45.000	44.200
705	Rehabilitation of Existing Primary / Elementary / Secondary Schools (11 Units) (SDG#4)	Sujawal	37.327	12.900	12.900	0.000	12.900			0.000	0.000
706	Construction / Reconstruction of Existing GPS M.Saleh Suhag, GPS M. Saleh Khaskheli, GPS Saeed Khan Suhag & GHS Pir Shahbazi Taluka Kingri (04 Units) (SDG#4)	Khairpur	27.259	0.001	0.001	0.000	0.001			0.000	0.000
707	Provision of Additional & Facilities /Rehabilitation / Reconstruction at GGPS Hoat Khan Jalbani & GHS Hoat Khan Jalbani N.Feroze (02 Units) (C:79.215 + R: 3.961) (SDG#4) (Revised on 13.02.23)	N.Feroze	83.176	75.994	72.033	3.961	75.994	72.033		72.033	37.742
708	Rehabilitation and Renovation of the Existing Primary Schools and Repair of Taluka Education Officer (Female) Primary Office, Taluka Sinjhora (07 Units) (SDG#4)	Sanghar	20.485	0.001	0.001	0.000	0.001			0.000	0.000
709	Rehabilitation / Reconstruction & Provision of Missing Facilities in Existing GGSS / GGHSS Schools Bhuro Goth UC Thano (02 Units) (C:56.898 + R:3.000) (SDG#4)	Karachi (M)	59.898	3.000	0.000	3.000	3.000			0.000	0.000
710	Construction of Two Rooms New School Building for Shelterless Schools Taluka Khangarh (48 Units) (C:254.483 + R:23.616) (SDG#4)	Ghotki	278.099	73.616	50.000	0.000	50.000			0.000	0.000
711	Construction of Shelterless Building for Government Primary Schools of Taluka Kashmore (13 Units) (C:47.824 + R:6.500) (SDG#4)	Kashmore	54.324	6.503	0.000	6.500	6.500			0.000	0.000
712	Construction / Re-construction of Govt. Boys High School Matli City (01 Unit) (SDG#4)	Badin	159.732	134.721	60.000	0.000	60.000	15.000		15.000	15.000
713	Construction of ECF Class Rooms / Rehabilitation / Up-gradation of Various Schools of UC 1 to 19 (SDG#4) (Revised on 18.05.2023)	Karachi (S)	118.827	19.054	19.054	0.000	19.054	19.054		19.054	19.030
714	Construction of (Govt. Boys / Girls Secondary Schools) in Shirin Jinnah Colony Karachi (02 Units) (Revised on 18.05.2023)(C:77.902 + R:2.00) (SDG#4)	Karachi (S)	79.902	34.739	32.739	2.000	34.739	32.739		32.739	30.578
715	Rehabilitation / Re-construction & Provision of Missing Facilities in GHS G. Jaffar (01 Unit) (Revised on 22.05.2023) (SDG#4)	Khairpur	43.403	10.429	10.429	0.000	10.429	10.429		10.429	10.428
716	Rehabilitation of Government Schools of Taluka Kamber, Warah & Naseerabad (07 Units) (SDG#4)	Kamber	19.354	0.048	0.048	0.000	0.048			0.000	0.000
717	Rehabilitation & Provision of Computer Lab & Science Lab in GBHSS Mirpur Bathoro (SDG#4)	Sujawal	53.117	11.101	11.101	0.000	11.101			0.000	0.000
718	Rehabilitation & Provision of Missing Facilities in Existing GBHS Baberto, GGHS Luqman, GBHSS Talpur Wada & GHSS Faiz Kotdiji (04 Units) (Revised on 22.05.2023) (SDG#4)	Khairpur	80.870	14.956	14.956	0.000	14.956	14.956		14.956	14.956
719	Rehabilitation / Provision of Missing Facilities / Up-gradation of Schools of Taluka Garhi Yasin (08 Units) (SDG #4)	Shikarpur	51.920	6.250	6.250	0.000	6.250			0.000	0.000
720	Rehabilitation / Re-construction & Up- gradation of Government schools of District Karachi Malir (04 Units) (SDG#4)	Karachi (M)	121.005	12.882	12.612	0.000	12.612			0.000	0.000

**PROVINCIAL
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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
721	Construction of Building for Shelterless Primary schools Hazoor Jami Rind UC- Hoat Faqeer, Abdul Ghani Brohi (Chakar Brohi Deh-54 Nusrat), Muhammad Uris Sehto UC-Obhari Sewari and Muhammad Ramzan Chandio UC-Jhuro Shar (04 Units) (Revised on 22.05.2023) (C:17.268 + R:2.000) (SDG#4)	S.B.A	19.268	4.656	2.656	2.000	4.656	2.856	2.000	4.656	4.654
722	Rehabilitation / Re-construction and Up-gradation of Government School in Mulla Essa Goth, UC-38 (01 Unit) (Revised on 19.05.2023)(C:87.987 + R:6.885) (SDG#4)	Karachi (W)	94.872	42.442	30.000	0.000	30.000	15.000		15.000	14.998
723	Rehabilitation / Re-construction & Provision of Missing Facilities in existing Government Schools District Karachi Malir (13 Units) (SDG#4)	Karachi (M)	45.884	0.535	0.535	0.000	0.535			0.000	0.000
724	Repair, Rehabilitation and Provision of Missing Facilities in various Government Schools of UC-3,4,5,6, 11,12,13,14,15,16,17,18 & 44 of District Hyderabad (07 Units) (Revised on 23.05.2023) (SDG#4)	Hyderabad	46.130	7.241	7.241	0.000	7.241	7.241		7.241	7.080
725	Provision of missing facilities and remaining work at GGMS Garibabad, GGMS Piaro Goth, GBHS Piaro Goth, GBHS Sita Village & GGHS Garibabad (05 Units) (C: 99.649 + R: 9.370) (SDG#4)	Dadu	109.019	9.370	0.000	9.370	9.370			0.000	0.000
726	Establishment of Government Secondary School (Boys & Girls) in Chuhar Jamali Sujawal District (RGC)	Sujawal	205.500	146.397	50.000	0.000	50.000			0.000	0.000
727	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Hyderabad	59.994	59.994	20.000	0.000	20.000	15.000		15.000	14.999
728	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Dadu	60.000	60.000	20.000	0.000	20.000	15.000		15.000	14.999
729	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Matiari	59.994	58.644	20.000	0.000	20.000	15.000		15.000	14.999
730	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	T.M.Khan	49.997	49.997	20.000	0.000	20.000	15.000		15.000	14.950
731	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	T.A.Yar	50.000	48.870	20.000	0.000	20.000	15.000		15.000	14.999
732	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Thatta	49.712	49.712	20.000	0.000	20.000	15.000		15.000	14.997
733	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Sujawal	49.981	49.981	20.000	0.000	20.000	15.000		15.000	14.999
734	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Badin	48.671	47.541	15.000	0.000	15.000	11.250		11.250	11.160
735	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Jamshoro	49.729	49.729	15.000	0.000	15.000	11.250		11.250	11.249
736	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Mirpurkhas	60.000	60.000	20.000	0.000	20.000	15.000		15.000	15.000
737	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Tharparkar	69.946	69.946	20.000	0.000	20.000	15.000		15.000	14.975

**PROVINCIAL
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1	2	3	4	5	6	7	8	9	10	11	12
738	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Umerkot	69.942	69.942	35.000	0.000	35.000	26.250		26.250	26.250
739	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	S.B.A	59.994	59.994	20.000	0.000	20.000	15.000		15.000	14.999
740	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4) (C:52.500 + R:2.500)	Sanghar	55.000	55.000	15.000	0.000	15.000	15.000		15.000	15.000
741	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	N.Feroze	50.000	50.000	15.000	0.000	15.000	11.250		11.250	11.250
742	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Sukkur	49.937	49.937	15.000	0.000	15.000	11.250		11.250	11.224
743	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Khairpur	59.992	59.992	20.000	0.000	20.000	15.000		15.000	14.644
744	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Ghotki	49.995	49.995	15.000	0.000	15.000	11.250		11.250	11.248
745	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Larkano	49.978	49.978	15.000	0.000	15.000	11.250		11.250	11.249
746	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Kamber	49.924	49.924	15.000	0.000	15.000	3.750		3.750	3.749
747	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Shikarpur	49.850	49.850	15.000	0.000	15.000	11.250		11.250	11.250
748	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Kashmore	49.355	49.355	15.000	0.000	15.000	11.250		11.250	11.168
749	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Jacobabad	49.999	49.999	15.000	0.000	15.000	11.250		11.250	11.203
750	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (E)	49.941	49.941	15.000	0.000	15.000	11.250		11.250	11.227
751	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (W)	49.995	48.865	15.000	0.000	15.000	11.250		11.250	11.207
752	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (S)	48.467	46.217	20.000	0.000	20.000	15.000		15.000	14.933
753	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (C)	49.864	47.614	20.000	0.000	20.000	15.000		15.000	14.999
754	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (Kor)	48.364	46.114	20.000	0.000	20.000	15.000		15.000	14.999
755	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (M)	49.879	47.629	20.000	0.000	20.000	15.000		15.000	14.996
756	Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4)	Karachi (Kea)	49.239	46.989	20.000	0.000	20.000	15.000		15.000	14.225

**PROVINCIAL
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757	Emergent Works of Existing Primary / Elementary / Secondary Schools (SDG#4)	S.B.A	96.471	96.471	30.000	0.000	30.000	7.500		7.500	7.500
758	Emergent Works of Existing Primary / Elementary / Secondary Schools (SDG#4)	Umerkot	99.926	99.926	55.000	0.000	55.000	55.000		55.000	55.000
759	Emergent Works of Existing Primary / Elementary / Secondary Schools (SDG#4)	Larkano	99.970	99.970	30.000	0.000	30.000	22.500		22.500	22.499
760	Construction / Reconstruction of Building for Existing Shelterless Primary Schools (SDG#4) (C:114,836 + R:7,500)	S.B.A	122.336	122.336	30.000	0.000	30.000	22.500		22.500	22.132
761	Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Middle / High Schools Taluka Shahdadpur (SDG#4)	Sanghar	29.965	29.965	29.965	0.000	29.965	29.965		29.965	29.964
762	Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Rohri & Saleh Pat (SDG#4)	Sukkur	94.631	94.631	25.000	0.000	25.000	18.750		18.750	18.742
763	Rehabilitation / Reconstruction and provision of allied facilities at GBPS Technical Age No.1 Block-2 and GBSS Greenland Nazimabad No-4 Liaqat Abad	Karachi (C)	59.930	56.930	20.000	0.000	20.000	15.000		15.000	14.934
764	Establishment of Comprehensive High Schools in Sindh (10 Units) (SDG#4) (C:2575,057 + R:410,443)	Sindh	2985.500	2960.500	1000.000	60.000	1060.000	750.000	56.120	806.120	805.245
765	Up-grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA) Total Cost: 570.625 M (JICA Assistance 2287.248 M & G.O.S Share Rs. 248.273 M).	Sindh	248.273	248.273	6.500	32.553	39.053		18.841	18.841	18.931
766	Rehabilitation / Reconstruction and Provision of allied facilities in Cluster / Consolidated Schools in District Shikarpur & Kandhkot Being Managed By Sindh Rural Support Organization (SRSO) (SDG#4) (C:274.998 + R:48.675).	Shikarpur & Kandhkot	285.000	285.000	29.905	0.000	29.905	7.476		7.476	0.000
767	Rehabilitation / Renovation / Addition of classrooms of Secondary Heritage School (i) GGSS Taleem Gah-e-Niswan (ii) GGSS New Ranchore Line (iii) GBSS Kotwal Building (iv) GBSS S.M Liyari, Sadar and Liyari Town Karachi	Karachi (S)	94.596	94.596	30.000	0.000	30.000	22.500		22.500	22.499
768	Strengthening of Office of the Chief Engineer Education Works Sukkur (C:19,104 + R:0.849)	Sukkur	19.953	19.953	19.953	0.000	19.953	19.953		19.953	19.435
769	Rehabilitation / Reconstruction and provision of allied facilities at primary/ elementary / secondary schools of taluka Sakrand	S.B.A	94.999	94.999	30.000	0.000	30.000	30.000		30.000	29.998
770	Repair / Rehabilitation / Reconstruction / Provision of Additional Facilities in Existing Primary / Middle / High School of Taluka Warah, Kamber & Nasirabad (SDG#4)	Kamber	74.729	74.729	38.000	0.000	38.000	28.500		28.500	28.493
771	Construction of Additional Class Rooms in Govt. Girls High School Shahladhani, Govt. Boys High School Shahladhani, Govt. Boys High School Ubhri and Repair of Govt. Girls High School Kotdiji (SDG#4)	Khairpur	19.966	19.966	19.966	0.000	19.966	19.966		19.966	19.965
772	Construction / Reconstruction / Rehabilitation & Up-gradation of Existing Primary / Elementary & Secondary Schools, Bin Qasim, Gadap, Murad Memon & Shah Murced (SDG#4)	Karachi (M)	109.727	109.727	54.000	0.000	54.000	40.500		40.500	40.858
773	Repair / Renovation & Provision of Additional Facilities in Existing Mumtaz Govt. Boys High School & Primary Schools in UC-05 Muzafarabad (SDG#4)	Karachi (M)	49.856	46.726	21.875	0.000	21.875	16.407		16.407	16.227
774	Repair / Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools in Yousuf Goth, Surjani Town. (SDG#4)	Karachi (W)	49.186	46.056	20.000	0.000	20.000	15.000		15.000	14.992

**PROVINCIAL
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ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
775	Repair / Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Shahdadkot, Qubo Saeed Khan, Sujawal Junejo and GBPS Mir Shah Nawaz Khan Magsi. (SDG#4).	Kamber	89.660	89.660	45.000	0.000	45.000	33.750		33.750	32.747
776	Construction / Rehabilitation / Renovation of (i) GGPS Dost Ali Khoso UC Deran (ii) GBPS Naseer Mirjat UC Saeed Kando, (iii) GBPS Din Muhammad Bhatti UC Kharr (iv) GGPS Ghulam Mustafa Gujar, UC Chariro, (v) GGPS Inayatullah Dahri UC Phulie, (vi) GGPS Muhammad Ayoub Langah UC Kharr, (vii) GGPS Saban Rahu, UC Mehraro, (viii) GBPS Pirno Dahri, UC Kharr, (ix) GBPS Ahmed Kathio UC Phulie (x) GGPS Muhammad Younis Hothipoto UC Chariro and (xi) Additional Rooms for GHS Daulatpur (SDG#4)	S.B.A	99.600	99.600	50.000	0.000	50.000	37.500		37.500	36.668
777	Repair / Rehabilitation / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools of Taluka Kot Ghulam Muhammad, Shujaabad & Digri (SDG#4)	Mirpurkhas	49.995	49.995	25.000	0.000	25.000	18.750		18.750	18.748
778	Up-gradation of Primary Schools to Middle Schools (i) GBPS Min Bhojasar (ii) GBPS Meenhan Lanjo (iii) GBPS Tariyano (iv) GBPS Mithrao Chakar (v) GBPS Gowran (vi) GBPS Ghuno Lund (viii) GBPS Anwar Ali Samo Loonyoon Saman (SDG#4) (C;104.032 + r;15.965).	Tharparkar	119.997	119.997	60.000	0.000	60.000	45.000		45.000	44.998
779	Rehabilitation / Extension / Improvement in Existing Primary / Elementary / Secondary Schools of Taluka Mirpur Sakro (SDG#4)	Thatta	99.965	99.965	50.000	0.000	50.000	37.500		37.500	37.821
780	Repair / Rehabilitation & Reconstruction of Schools, GGMS Purano Dehro, GGHS Patt, GGMS Munder, GBPS Qaimani Panhwar, GBMS Allah Dino Panhwar, GBPS Sher Muhammad Dawach, GGPS Piyaro Goth, GBPS Pechuha, GGPS Dari Khair Muhammad Khokhar, GGPS Nariwal Lund, GGPS Sodho Machi, GBPS Jakh Pari, GBPS Essa Babar and Construction of Community Centre / Library & Phulji Station (SDG#4)	Dadu	50.000	50.000	25.000	0.000	25.000	18.750		18.750	18.290
781	Repair / Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools PS-88 (SDG#4)	Karachi (M)	57.993	54.363	25.375	0.000	25.375	19.032		19.032	18.982
782	Rehabilitation / Construction / Reconstruction & Up-gradation of Primary / Elementary / Secondary Schools PS-89 (SDG#4) (C:385.060 + R:14.805)	Karachi (M)	399.865	374.865	175.000	0.000	175.000	131.250		131.250	131.249
783	Construction of Hostel Block at IBA Public School Sukkur (SDG#4)	Sukkur	60.452	60.452	25.000	0.000	25.000	6.250		6.250	0.000
784	Rehabilitation / Construction/ additional allied facilities in District Mirpurkhas (SDG#4)	Mirpurkhas	49.996	49.996	25.000	0.000	25.000	18.750		18.750	18.750
785	Rehabilitation / Construction/ renovation Primary and Secondary schools of UC-06 (SDG#4)	Karachi (Kea)	54.985	54.985	27.000	0.000	27.000	13.500		13.500	13.100
786	Rehabilitation / Construction / Reconstruction & Provision of Additional Facilities in Existing Primary / Elementary / Secondary Schools Lyari Karachi (SDG#4)	Karachi (S)	49.366	49.366	25.000	0.000	25.000	18.750		18.750	18.747
787	Construction / Reconstruction of school buildings and provision of additional classrooms & allied facilities in schools of PS-10 Ratodero	Larkano	99.991	99.991	50.000	0.000	50.000	37.500		37.500	35.996
Total Misc: Edu: (On-going Schemes)			12392.189	10472.783	3445.201	183.384	3628.585	2479.937	92.961	2572.898	2502.497

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ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
Miscellaneous Education (New Schemes)											
788	Establishment of Girls Community Model School at Ratodero (SDG#4).	Larkano	116.29	116.290	26.280	0.000	26.280			0.000	0.000
789	Restoration of Historical Building of Pilot GBHSS Larkano (SDG#4).	Larkano	38.92	38.920	8.795	0.000	8.795			0.000	0.000
790	Rehabilitation and additional Facilities at GBHS Sachal Colony Larkano (SDG#4).	Larkano	31.41	31.410	7.098	0.000	7.098			0.000	0.000
791	Up-gradation of Primary School to Elementary Schools District Larkano (05 Units) (i) GBPS Jat Bhutto (ii) GBPS Pir Jan Muhammad (iii) GBPS Mahar Nandha (iv) Bhooreja Bhan (v) GBPS Saro Burdi (SDG#4).	Larkano	99.98	99.980	22.595	0.000	22.595			0.000	0.000
792	Up-gradation of Middle Schools to High Schools District Larkano (04 Units) (i) GBMS Moria Faqeer (ii) GBMS Nau Abad (iii) GBLS Gund (iv) GBLS SHER Muhammad Maheri (SDG#4).	Larkano	126.29	126.290	28.542	0.000	28.542			0.000	0.000
793	Provision of Additional Facilities / Remaining Work of Single Section High School Sector-10 Korangi / GHS Qayoomabad, GHS Bag-e-Korangi. (SDG#4).	Karachi (Kor)	24.00	24.000	5.424	0.000	5.424			0.000	0.000
794	Construction of New Girls Primary School at (i) GGPS Village Gulu Sial (ii) GGPS Village Kharal Abad (iii) GGPS Karya Taluka Gambat (SDG#4)	Khairpur	19.20	19.200	4.339	0.000	4.339			0.000	0.000
795	Construction of Shelterless School Building (i) GPS Rafique Rajper (ii) Up-gradation Primary to Elementary School at GGPS Sijawal Faqeer Lashari & (iii) Rehabilitation and Addition of 04 Class Rooms at GBHS Zafar Abad (SDG#4)	Khairpur	53.59	53.590	12.111	0.000	12.111			0.000	0.000
796	Construction of New Hostel Block at Quaid-e-Azam Public School Gadap Town Karachi. (SDG#4)	Karachi (M)	157.09	157.090	35.502	0.000	35.502			0.000	0.000
797	Construction of Drainage and Additional works GBHS Sanghar & GBLS Police Line Sanghar (SDG#4)	Sanghar	31.51	31.510	7.121	0.000	7.121			0.000	0.000
798	Construction of Govt. Girls Higher Secondary School Dhamrah Taluka Larkano (SDG#4)	Larkano	79.69	79.690	18.009	0.000	18.009			0.000	0.000
799	Construction of Building for Higher Secondary School Belharo Taluka Gambat (SDC#4)	Khairpur	79.65	79.650	18.000	0.000	18.000			0.000	0.000
800	Rehabilitation / Renovation and Provision of Additional Facilities in various Schools of District Umerkot 1. GBHS Kharoro Syed 2. GGHS Shadi Palli 3. GGHS Pithoro 4. GBHS Nabisar Town 5. GBHS Nabisar Road 6. GBHS Bandeh Ali Rahoo 7. GGHS Samaro Town 8. GBHS Samaro Road 9. GGHS Samaro Road 10. GBHS Ghulam Nabi Shah 11. GBHS Padhrho Farm 12. GGHS Ghulam Nabi Shah 13. GGHS Soofi Faqir 14. GGHS : Ghazali 15. GBHS No.02 16. GGHS Mahendre Jo Par 17. GBHS Vehro Kumbhar 18. GBHSS Fazal E Umar 19. GBHSS Qazi Sultan (SDG#4).	Umerkot	450.000	450.000	101.300	0.0000	101.300			0.000	0.000

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
801	Up-lifting and Provision of Essential Amenities / Allied Facilities in Various Schools of Shaheed Benazirabad 1.GBHS Niazi Khan Siyal 2.GGHS 60-Mile 3.GBHS Gupchani 4.GGHS Afzal Shah Colony Nawabshah 5.GGHS Hassan Jamali 6.GGHS Majeed Kerio 7.Govt. H.M Khoja (G.P) High School No. 2 (Willis Branch) Nawabshah 8. Lakha Abad 9.GBPS Niazi Khan Siyal 10.GGMS Himmat Ali Shah 11.GBHS Soomar Khan Korai 12.GBHS Chak-3, 13.GBMS Awami Colony Nawabshah 14. GBMS Muhammad Saleh Billoo 15.GBMS Azeem Abad 16.GBHS Bucheri 17.GBMS Dost Muhammad Hisbani 18.GBMS Baksho Jamali 19.GBHS Syed Khairshah 20.Govt. H.M Khoja D.C H.S-1 N.Shah 21.GBHS Muslim Nawabshah 22.GBHS Allah Rakhio Kanio 23.GBMS Baloo Ja Kubba 24.GBPS Baloo Ja Kubba 25.GBPS Habibullah Khaskheli 26.GBMS Mevo Khan Mashori 27.GGPS Baloo Ja Kubba 28.GBHS Mehar Ali Jamali 29.GBMS Gabar Dahri 30.GBMS Miskeen Mallah 31.GBPS Muhammad Siddique Rajpar 32.GBHS Daulatpur 33.GBHS Ghullam Muhammad	S.B.A	400.000	400.000	90.400	0.0000	90.400			0.000	0.000
802	Restoration of Rain Damaged Primary , Middle, High & Higher Secondary Schools and Provision of Additional Facilities Taluka Ratodero, Larkano, Dokri & Bakrani, GGPS Balani Tagar, GBPS Moria Faqeer, GBPS Pagaro Bhutto, GBLSS BhooNbhantpur, GGPS Kot Bhutto, GBPS Ganhar Bhatti, GBPS Shahmeer Khan Lashari, GGPS Nau Goth, GBPS Pir Jeewan Shah, GBPS Sodho Jeho, GGPS Main Naudero, GBPS Khan Wah, GBPS Naudero-2, GBPS Naudero-3, GGPS Gharibabad, GBPS Mohil, GGHS(S.S) Banguldero, GBHS Lashari, GBHS Agham-II, GGMS Khairodero, GBPS Ghotia Faqeer, GBPS Nandha Bosan, GGPS Ali Baig Kodrani, GBPS Ali Baig Kodrani, GBPS Kamal Khan Chandio, GBOS Mehar Buriro, GBPS Abdul Rasheed Brohi, GGPS Mubarak Shah, GGPS Pathan, GBMS Bakher Karira, GBPS Ali Abad, GBPS Yaqoob Kalhoro @ Golo Jatoi, GBPS Samtia, GBPS Fatehpur, GGPS Ali Khan Jiskani, GBPS Qaboolo, GGMS Karani, GBPS Dahar Muhalla Karani-II, GGPS Murad Wahan, GBPS Siddique Colony, GBMS Kanga, GBHS Dhamrah,	Larkano	450.000	450.000	101.700	0.0000	101.700			0.000	0.000
803	Construction of Girls High School at Tando Kolachi, Taluka Jhuddo	Mirpurkhas	55.000	55.000	12.500	0.0000	12.500			0.000	0.000
804	Establishment of Girls Education Model Schools Complex Matiari City (SDG#4)	Matiari	170.000	170.000	42.500	0.000	42.500			0.000	0.000
805	Construction of New Schools Building & Repairing of old Schools. (SDG#4)	Kamber	75.000	75.000	18.750	0.000	18.750			0.000	0.000

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
806	Construction of New School Building and Repair of Old Schools in Taluka Shahdadkot, Qubo Saeed Khan & Sijawal Junejo (SDG#4) A- Construction of school building: GBPS Village Abdul Ghafoor Magsi (Hesbani), UC Aitebar Khan Chandio, Taluka Shahdadkot - GBPS Rais Allah Dad Magsi, UC Bagho Dero, Tluka Qubo Saeed Khan - GBPS Ali Gohar Magsi, UC Bagho Dero, Tluka Qubo Saeed Khan - GBPS Village Muhammad Khan Magsi, UC 05 Seelra, Taluka Shahdadkot - GBPS Muhammad Ramzan Magsi, UC Mastoi, Tluka Sujawal B- Re-Construction Medium / Primary - GBPS Aitbar Magsi, Taluka Qubo Saeed Khan - GBPS Jan Muhammad Khoso , Taluka Qubo Saeed Khan - GBPS Sikandar Ali magsi, Taluka Qubo Saeed Khan - GBPS Dur Muhammad Magsi, Taluka Qubo Saeed Khan - GBPS Muhammad Malook Magsi, Taluka	Kamber	75.000	75.000	18.750	0.000	18.750			0.000	0.000
807	Repair of School Buildings of Taluka Kamber, Naseerabad & Warah (SDG#4)	Kamber	50.000	50.000	12.500	0.000	12.500			0.000	0.000
808	Upgradation of Middle Schools to High School: (i) GMS Arayaro Upgradation of Primary Schools to Middle Schools (ii) GBPS Karmoon Menghwar Paro Railo. (iii) GBPS Dharamveri. (iv) GBPS Munghat. (SDG#4)	Tharparkar	72.000	72.000	18.000	0.000	18.000			0.000	0.000
809	Upgradation of Primary Schools to Middle School (i) GBPS Sarajuddin Jo Tar (ii) GBPS Ismail Paro Chounhar (iii) GBPS Valasro (iv) GBPS Raryaro. (SDG#4)	Tharparkar	68.000	68.000	17.000	0.000	17.000			0.000	0.000
810	Construction & Rehabilitation of Various Schools of Taluka Kamber & Shahdadkot (SDG#4).	Kamber	80.000	80.000	20.000	0.000	20.000			0.000	0.000
811	Instalation of Solar Power in Various Boys / Girls Schools Lyari District South (SDG#4)	Karachi (S)	100.000	100.000	25.000	0.000	25.000			0.000	0.000
812	Construction / Reconstruction Existing primary / Elementary / Secondary Schools & Provision of Libraries in PS-88. (SDG#4)	Karachi (M)	100.000	100.000	25.000	0.000	25.000			0.000	0.000
813	Rehabilitation / Renovation of Various School of Taluka Tando Ghulam Hyder (SDG#4). 1. GBELS Mataro Chandio ,UC- Sobho Khan Chandio ,T.G.Hyder 2. GBELSS Sobho Khan Chandio ,UC- Sobho Khan Chandio ,T.G.Hyder 3. GBPS Raho Halepoto ,UC- Bhale Dino Sathio ,B.S.Karim 4. GBPS Saeed Khan Lund ,UC- Saeed Khan Lund ,B.S.Karim 5. GBPS Malook Halepoto ,UC- Saeed Khan Lund ,B.S.Karim 6. GBPS Punhoon Khan Khaskheli ,UC- Saeed Khan Lund ,B.S.Karim 7. GBPS Sultan Khaskheli ,UC- Saeed Khan Lund ,B.S.Karim 8. GBPS Siddique Sathio ,UC- Saeed Matto ,B.S.Karim 9. GBPS Khuda Bux Khoso ,UC- Saeed Matto ,B.S.Karim 10. GBPS Ahmed Ghirano ,UC- Bhale Dino Sathio ,B.S.Karim 11. GBPS Haji Hote Chanhiyo ,UC- Saeed Matto ,B.S.Karim 12. GBPS Malook Laghari ,UC- Saeed Matto ,B.S.Karim	T.M.Khan	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.245

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
814	Rehabilitation / Renovation of Various School of Taluka Bulri Shah Karim (SDG#4). 1. GPS Shafi M Arain 2. GPS Din M Arain 3. GPS Saleh M Lashri 4. GPS Vikio Khan Lashari 5. GGPS Haji M Jatt 6. GBPS Haji M Jatt 7. GPs Noor M Soomro 8. GPS Banhoon CHandio 9. GPs Haji Hote Chanio 10. GPS Jado Laghari 11. GPS Fathan Ghoro 12. GPS Shang Main 13. GPs Urs Machi 14. GPS Wali M Khaskheli 15. GPS Malook Laghari 16. GPS Saeed Matto 17. GPS Haji Bacho Samo 18. GPS Haji Usman Samo 19. GPS Usman Rind 20. GPS Sajan Soomro 21. GBPS Allahyar Turk 22. GGPS Allahyar Turk 23. GPS Shah Tariyo @ Bahan Shah 24. GPS Calorpur	T.M.Khan	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
815	Rehabilitation / Renovation of Various School of Taluka Tando Muhammad Khan (SDG#4). 1. GBPS Kurhali Sharif UC- Mullakatiar ,B.S.Karim 2. GBPS Dibbh UC- Mullakatiar ,B.S.Karim 3. GBPS Kalarpur UC- Mullakatiar ,B.S.Karim 4. GBPS Fattan Gamoro UC- Khokhar ,B.S.Karim 5. GBPS Sabir Manganhar UC- Khokhar ,B.S.Karim 6. GBPS Ali Pur UC- Khokhar ,B.S.Karim 7. GBPS Sang Mian UC- Khokhar ,B.S.Karim 8. GBPS Urs Machhi UC- Khokhar ,B.S.Karim 9. GBPS Ahmed Khan laghari UC- Nazarpur ,T.G.Hyder 10. GBPS Kando Behrani UC- Nazarpur ,T.G.Hyder 11. GBPS Nabi Bux Warar UC- Nazarpur ,T.G.Hyder 12. GBPS Suleman Samoon UC- Nazarpur ,T.G.Hyder 13. GBPS Haji Sher Muhammad Rind UC- Ghulam Shah Bagrani @ Moya ,T.G.Hyder	T.M.Khan	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.246
816	Repair / Rehabilitation of Existing Primary / Elementary Schools & Provision of Solar Power System and Drinking Water Supply Facility (SDG#4).	Karachi (M)	100.000	100.000	25.000	0.000	25.000			0.000	0.000
817	Provision of School Building / Repair / Rehabilitation / Improvement of Various Schools Taluka Mirpur Sakro (SDG#4).	Thatta	100.000	100.000	25.000	0.000	25.000			0.000	0.000
818	Rehabilitation of Government Boys High School Bhiria City Taluka Bhiria (SDG#4)	N. Feroze	50.000	50.000	12.500	0.000	12.500			0.000	0.000

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
819	Repair / Rehabilitation of Various Govt. Schools of Taluka Tando Muhammad Khan & Tando Ghulam Hyder (SDG#4) 1. GPS Mohsinabad ward -2, TMK 2. GPS Dildar khaskhaeli US Shaikh Farid 3. GPS Nango Shah, UC Nago Shah 4. GPs KhairM Mangsi, U-Nango Shah 5. GPS Ali M Baghrani UC-Nango Shah 6. GPS Shafi M Magsi US Nango Shah 7. GPS Khero Talpur UC Tando Saindad 8. GPs Dolat khan Chang UC Naseer Khan Chang 9. GPS Raham Ali Chang UC Naseer Khan Chang 10. GPS Bachal Chang UC Nasir Change 11. GPS Chibarr Jagsi Ward-3 Town T.Hyder 12. GPS Wahid Dino Jagsi Ward-3 TC- T H Hyder 13. GGPS M Khan Notkhani Ward-6 TC T G Hyder 14. GPS Rasool bux chaddar US Nazarpur 15. GPS Khan M Nizamani Ward No. 05 TC Tando G Hyder 16. GPS Haji mahi khan Khaskheli Ward-2 TC Tando G Hyder.	T.M.Khan	100.000	100.000	25.000	0.000	25.000	6.250		6.250	5.779
820	Construction / Reconstruction / Rehabilitation & Up-gradation of Existing Primary / Elementary / Secondary Schoolsof Malir (SDG#4).	Karachi (M)	80.000	80.000	20.000	0.000	20.000			0.000	0.000
821	Repair / Rehabilitation of Various Schools of Taluka Tando Ghulam Hyder & Bulri Shah Karim (SDG#4) 1. GBPS Ali Ahmed Amro. , 2. GBPS Pir Qadir Bux, Lal Mehmoodani ,B.S.Karim 3. GBPS Muhammad Moosa Magsi, Lal Mehmoodani ,B.S.Karim 4. GBPS Karim Dad Magsi, Lal Mehmoodani ,B.S.Karim 5. GBPS Rasool Bux Magsi, Saeed Khan Lund, B.S.Karim 6. GGPS Bijar Khan Talpur, Muncipal Committee, T.M.Khan 7. GBPS Mitho Khan Chandio, Jamaluddin Lashari, T.G.Hyder 8. GBPS Ali Murad Chandio, Jamaluddin Lashari, T.G.Hyder 9. GBPS Khan Muhammad Lashari, Jamaluddin Lashari, T.G.Hyder 10. GBPS Vousif Laghari, Bhale Dino Sathio ,B.S.Karim 11. GBPS Muhammad Rahim Mallah, Jamaluddin Lashari, T.G.Hyder 12. GBPS Ghulam Hyder Chandio, Jamaluddin Lashari, T.G.Hyder 13. GGPS Koro Khan Laghari, Dando	T.M.Khan	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.246
822	Rehabilitation / Renovation of No. 1 GHSS Agha Badaruddin Khan Durrani 2. GPS (Men) Agha Sadaruddin Khan Durrani Garhi Yasin. (SDG#4)	Shikarpur	30.000	30.000	7.500	0.000	7.500			0.000	0.000
823	Rehabilitation / Reconstrction / Renovation / Solarzied system & Provision of missing Facilities in existing Schools of Taluka Khairpur (Reach-II). (SDG#4)	Khairpur	140.000	140.000	35.000	0.000	35.000			0.000	0.000
824	Establishment / Construction of Benazir Girls School Daur, Taluka Daur, District Shaheed Benazirabad (SDG#4)	S.BA.	500.000	500.000	125.000	0.000	125.000			0.000	0.000
825	Rehabilitation / Renovation of government Higher Secondary / Middle / Primary Boys and Girls Schools in taluka Shikarpur & Khanpur. (SDG#4)	Shikarpur	100.000	100.000	25.000	0.000	25.000			0.000	0.000
826	Rehabilitation / Reconstruction of Public School Sukkur (SDG#4)	Sukkur	50.000	50.000	12.500	0.000	12.500			0.000	0.000
827	Construction of 22 No's New School Buildings existing Primary School at various villages of Taluka Khipro. (SDG#4)	Sanghar	100.000	100.000	25.000	0.000	25.000			0.000	0.000
828	Construction / Reconstrction / & Upgradation of Schools in Various UC of PS-89 Malir. (SDG#4)	Karachi (M)	100.000	100.000	25.000	0.000	25.000			0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12
829	Rehabilitation / Renovation / Reconstruction of Existing School Buildings in in City Shikarpur , Taluka Shikarpur , Taluka Khanpur , Taluka Garhi Yaseen District Shikarpur. (SDG#4) 1. GBHS Haji Fateh Muhammad Osto (Repair of C/Rooms 12) 2. GGHS Haji Fateh Muhammad Osto (Repair of C/Rooms 6 C/Wall & Level Block 3. GBPS Hathidar Kasai Muhalla	Shikarpur	40.00	40.000	10.00	0.00	10.00			0.000	0.000
Total Miscellaneous Education (New Schemes)			4892.620	4892.620	1169.716	0.000	1169.716	31.250	0.000	31.250	30.766
Total Miscellaneous Education (Ongoing + New Schemes)			17284.809	15365.403	4614.917	183.384	4798.301	2511.187	92.961	2604.148	2533.263
Total School Education & Literacy (On-going Schemes)			72396.653	45600.090	11955.835	665.683	12621.518	8403.394	396.755	8800.149	8477.519
Total School Education & Literacy (New Schemes)			17019.480	17019.480	3872.508	5.974	3878.482	45.399	0.000	45.399	44.867
Total School Education & Literacy (Ongoing + New Schemes)			89416.133	62619.570	15828.343	671.657	16500.000	8448.792	396.755	8845.547	8522.386

II. COLLEGE EDUCATION

Colleges (On-going Schemes)

830	Establishment of Boys / Girls Degree Colleges in Sindh (23 Units) (C:2093.709 + R:200.100) (Revised on 08.12.2017) (SDG#4)	Sindh	2293.809	229.739	83.598	0.000	83.598			0.000	0.000
831	Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units) (C:2464.485 + R:200.100) (Revised on 08.12.2017) (SDG#4)	Sindh	2864.585	643.166	100.000	0.000	100.000	25.000		25.000	23.216
832	Establishment of Five (5) IBA Community Colleges (C:498.900 + R:251.944) (SDG#4)	N. Feroze, Sukkur, Jacobabad, Dadu & Umerkot	750.844	187.047	0.000	10.000	10.000			0.000	0.000
833	Establishment of Community College at Sehwan District Jamshoro (C:149.262 + R:43.365) (SDG#4)	Jamshoro	192.627	190.127	100.000	0.000	100.000	25.000		25.000	25.000
834	Construction of Auditorium Hall in Existing Girls Degree College Hala District Matiari (C:36.310 + R:3.535) (SDG#4)	Matiari	39.845	5.222	1.685	3.535	5.220	1.685		1.685	0.785
835	Establishment of Degree College Mirpur Bathoro District Sujawal (C:193.615 + R:6.210) (SDG#4) (Revised on 01.03.2023)	Sujawal	199.825	154.523	100.000	0.000	100.000	25.000		25.000	24.967
836	Establishment of Girls Degree College at Rohri District Sukkur (C: 152.375+ R:15.00) (SDG#4) Revised 03.01.2023	Sukkur	167.375	81.350	66.350	15.000	81.350	66.350		66.350	34.597
837	Establishment Of Govt Boys Degree College Thano Bola Khan District Jamshoro (Modified on 03.01.2023) (SDG#4) (C: 154.197, R:13.630)	Jamshoro	167.827	160.947	82.239	0.000	82.239	61.680		61.680	61.677
838	Establishment of Degree College in existing Dhoro Naro Higher Secondary School District Umerkot (C:25.905 + R:1.851) (SDG#4)	Umerkot	27.500	0.001	0.000	0.001	0.001			0.000	0.000
839	Construction / Reconstruction of Boys Degree College Sukkur (Revised on 03.01.2023) (SDG#4)	Sukkur	180.687	131.174	72.601	0.000	72.601	18.150		18.150	2.588
840	Rehabilitation & Provision of Missing Facilities in C&S Govt. Boys College Shikarpur (C:82.87 + R:6.320) (Revised on 09.09.2021)(SDG#4)	Shikarpur	89.190	38.228	31.908	6.320	38.228	31.908	6.320	38.228	31.888
841	Reconstruction of Building in existing Boys Degree College Badin (SDG#4) (Revised on 03.01.2023)	Badin	159.752	118.518	80.000	0.000	80.000	20.000		20.000	19.759
842	Improvement / Renovation of Govt.Boys Degree College Gulzar-e-Hijri East Karachi (SDG#4) (Revised on 23.12.2021)	Karachi (E)	96.999	23.102	23.100	0.000	23.100	23.100		23.100	22.925
843	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Hyderabad (SDG#4)	Hyderabad	52.809	1.129	1.128	0.000	1.128	7.939		7.939	7.937
844	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District T.Allah Yar (SDG#4) (C:19.389, R: 1.192)	T.A.Yar	20.581	15.791	14.599	1.192	15.791	14.699	1.192	15.791	14.537
845	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Matiari (SDG#4) (Revised on 08.03.2023)	Matiari	167.362	127.532	127.529	0.000	127.529	31.882		31.882	31.881

**PROVINCIAL
EDUCATION SECTOR**

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
846	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Jamshoro (SDG#4)	Jamshoro	21.948	0.009	0.009	0.000	0.009			0.000	0.000
847	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Dadu (SDG#4)	Dadu	31.750	0.001	0.001	0.000	0.001			0.000	0.000
848	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District T.M.Khan (SDG#4)	T.M.Khan	20.495	20.495	20.495	0.000	20.495	20.495		20.495	20.493
849	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Badin (SDG#4)	Badin	38.321	0.019	0.019	0.000	0.019	0.005		0.005	0.000
850	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Thatta (SDG#4)	Thatta	52.080	0.001	0.001	0.000	0.001	0.000		0.000	0.000
851	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sujawal (SDG#4)	Sujawal	30.000	30.000	30.000	0.000	30.000	7.500		7.500	7.497
852	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Mirpurkhas (SDG#4) (C: 39.652, R:3.976)	Mirpurkhas	43.628	0.001	0.000	0.000	0.000			0.000	0.000
853	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Umerkot (SDG#4) (C: 29.769 + R: 8.500)	Umerkot	38.269	0.001	0.001	0.000	0.001			0.000	0.000
854	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Tharparkar (SDG#4)	Tharparkar	29.669	0.001	0.001	0.000	0.001			0.000	0.000
855	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Shaheed Benazirabad (SDG#4)	S.B.A	45.534	0.001	0.001	0.000	0.001	6.602		6.602	1.092
856	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District N. Feroze (SDG#4)	N.Feroze	31.880	0.005	0.004	0.000	0.004	4.623		4.623	0.349
857	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sanghar (SDG#4)	Sanghar	54.991	0.002	0.001	0.000	0.001	7.974		7.974	7.428
858	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Sukkur (SDG#4) (Revised on 08.03.2023)	Sukkur	124.818	53.588	20.000	0.000	20.000	10.000		10.000	9.852
859	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Khairpur Mir's (SDG#4)	Khairpur	54.833	0.004	0.001	0.000	0.001	7.951		7.951	0.000
860	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Ghotki (SDG#4)	Ghotki	26.693	0.003	0.001	0.000	0.001			0.000	0.000
861	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Larkano (SDG#4)	Larkano	26.908	0.003	0.001	0.000	0.001			0.000	0.000
862	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Kamber-Shahdadkot (SDG#4)	Kamber	20.728	0.001	0.001	0.000	0.001			0.000	0.000
863	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Shikarpur (SDG#4)	Shikarpur	27.460	0.001	0.001	0.000	0.001			0.000	0.000
864	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Jacobabad (SDG#4)	Jacobabad	20.924	0.004	0.001	0.000	0.001	3.034		3.034	2.192
865	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Kashmore @ Kandhkot (SDG#4)	Kashmore	21.810	2.480	2.475	0.000	2.475	0.619		0.619	0.000
866	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi South (SDG#4)	Karachi (S)	86.336	0.001	0.001	0.000	0.001			0.000	0.000
867	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi West (SDG#4)	Karachi (W)	29.586	0.001	0.001	0.000	0.001			0.000	0.000
868	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Central (SDG#4)	Karachi (C)	47.412	0.002	0.001	0.000	0.001	0.000		0.000	0.000
869	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi East (SDG#4)	Karachi (E)	65.995	0.001	0.001	0.000	0.001	0.000		0.000	0.000
870	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Malir (SDG#4)	Karachi (M)	40.000	31.850	31.773	0.000	31.773	13.743		13.743	13.740

**PROVINCIAL
EDUCATION SECTOR**

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1	2	3	4	5	6	7	8	9	10	11	12
871	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Karachi Korangi (SDG#4)	Karachi (Kor)	41.433	0.503	0.499	0.000	0.499	0.125		0.125	0.000
872	Rehabilitation & Provision of Missing Facilities in Existing Colleges in District Keamari Karachi (SDG#4)	Karachi (Kea)	19.989	2.080	2.076	0.000	2.076	3.417		3.417	3.395
873	Establishment of Degree College Jholay Lal Odero Lal Station District Matiari (SDG#4) (C: 189.706 + R: 8.909) Revised on 08.03.2023	Matiari	198.615	168.615	96.458	0.000	96.458	48.230		48.230	48.155
874	Establishment of Shaheed Naseem Ahmed Kharal Government Degree College Ripri Taluka Gambat District Khairpur (SDG#4) (C: 97.325 + R: 8.620)	Khairpur	105.945	78.094	50.000	0.000	50.000	12.500		12.500	12.498
875	Establishment of Boys Degree College Kunri District Umerkot (SDG#4) (C: 92.201 + R: 7.799)	Umerkot	100.000	76.375	68.575	7.799	76.374	17.144		17.144	0.000
876	Establishment of Boys Degree College Junejo Town East Karachi (SDG#4) (C: 91.454 + R: 8.463)	Karachi (E)	99.917	79.917	39.213	0.000	39.213			0.000	0.000
877	Establishment of Degree College at Shadani Hyat Pitafi Taluka Mirpur Mathelo District Ghotki (SDG#4) (C: 90.946 + R: 8.690)	Ghotki	100.000	72.625	63.934	8.690	72.624	15.984		15.984	15.980
878	Construction of Building in Existing Degree College Dharki District Ghotki (SDG#4) (C: 79.164 + R: 8.690)	Ghotki	87.854	62.854	54.164	8.690	62.854	40.623	8.690	49.313	40.586
879	Re-construction of Building for Existing Government Intermediate College @ Garho Taluka Ghora Bari District Thatta Renamed As Construction of Building for Existing Govt. Degree College @ Garho Taluka Ghora Bari District Thatta (SDG#4) (C: 91.069 + R: 8.909)	Thatta	99.978	72.634	63.725	8.909	72.634	63.725	8.909	72.634	58.030
880	Conversion of Higher Secondary School Kaloi to Degree Level District Tharparkar (SDG#4) (C: 34.073 + R: 3.000)	Tharparkar	42.298	2.498	0.000	2.498	2.498		2.498	2.498	0.000
881	Conversion of Higher Secondary School Mahandre-Jo-Par to Degree Level District Umerkot (SDG#4) (C: 36.829 + R: 3.000)	Umerkot	39.829	2.499	0.000	2.499	2.499		2.499	2.499	0.000
882	Addition of Class Rooms in Existing Govt. Girls Degree College Shah Nawaz Shar Gulshan Town Karachi East (SDG#4) (Revised on 03.01.2023)	Karachi (E)	135.593	98.003	96.203	1.800	98.003	96.203	1.800	98.003	90.997
883	Establishment of Boys / Girls Degree College Jam Madad Ali Taluka Jam Nawaz District Sanghar (SDG#4) (C: 193.594 + R: 17.136)	Sanghar	210.730	113.930	96.794	17.136	113.930	96.794		96.794	76.788
884	Reconstruction of Building in Existing Girls Degree College Kamber District Kamber-Shahdadkot (SDG#4) (Revised on 19.05.2023)	Kamber	73.278	22.72800	22.724	0.000	22.724	22.724		22.724	22.219
885	Rehabilitation / Renovation of Govt. Boys Degree College Shahdad Kot District Kamber-Shahdadkot (SDG#4)	Kamber	50.000	0.002	0.001	0.000	0.001			0.000	0.000
886	Re-Construction of Building Govt. Boys Degree College Miro Khan District Kamber-Shahdadkot (SDG#4) (Revised on 19.05.2023)	Kamber	157.803	87.183	87.183	0.000	87.183	87.183		87.183	85.610
887	Rehabilitation & Provision of Missing Facilities in Existing GBDC / GGDC Naudero District Larkano (Revised on 08.03.2023)	Larkano	113.770	50.990	50.986	0.000	50.986	50.986		50.986	50.938
888	Conversion of Higher Secondary School to Degree College at Khanpur Maher Taluka Khangarh District Ghotki (SDG#4)	Ghotki	145.000	108.750	75.000	0.000	75.000	18.750		18.750	3.748
889	Conversion of Higher Secondary School to Degree College at Hingurja District Khairpur (SDG#4) (C: 38.457 + R: 2.100)	Khairpur	40.557	2.098	0.000	2.098	2.098		2.098	2.098	0.000
890	Rehabilitation / Renovation & Provision of Missing Facilities in Existing Colleges of UC-1 to 19 District Karachi South (SDG#4)	Karachi (S)	99.970	12.380	12.375	0.000	12.375	3.094		3.094	3.092
891	Establishment of Girls Degree College Ubauro District Ghotki (SDG#4) (C: 154.126 + R: 10.826)	Ghotki	164.953	10.823	0.000	10.823	10.823			0.000	0.000

**PROVINCIAL
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1	2	3	4	5	6	7	8	9	10	11	12
892	Establishment of Girls Degree College at New Saeedabad Taluka New Saeedabad District Matiari (SDG#4) (C: 89.879 + R: 8.909)	Matiari	98.788	83.788	74.879	8.909	83.788	74.879		74.879	73.353
893	Provision of Furniture in existing Degree Colleges in Sindh (SDG#4)	Sindh	80.000	80.000	0.000	80.000	80.000		80.000	80.000	0.000
894	Strengthening & Provision of I.T Facilities in College Education Department (SDG#4)	Sindh	36.306	28.176	0.000	28.174	28.174		28.174	28.174	0.000
895	Establishment of Girls Degree College Kandh Kot District Kashmir (SDG#4)	Kashmore	99.983	99.983	60.000	0.000	60.000	30.000		30.000	14.985
896	Establishment of Girls Degree College Wagan District Kamber (SDG#4)	Kamber	100.000	92.500	92.500	0.000	92.500	92.500		92.500	92.492
897	Establishment Girls Degree College Murad Memon Goth District Malir (SDG#4) (C: 87.12, R:8.463)	Karachi (M)	95.583	89.333	89.333	0.000	89.333	89.333		89.333	84.948
898	Establishment of College @ Usman Shah Je Huri Taluka Jhando Mari District Tando Allah Yar (SDG#4)	T.A.Yar	99.995	99.995	50.000	0.000	50.000	12.500		12.500	12.500
899	Establishment of Girls Degree College PS-91 District Malir Karachi (SDG#4)	Karachi (M)	95.637	88.137	44.031	0.000	44.031	33.024		33.024	32.996
900	Establishment of Degree College Kemari District Karachi Keamari (SDG#4)	Karachi (Kea)	100.000	92.500	46.213	0.000	46.213	34.659		34.659	34.657
901	Establishment of Degree College at Bakrani District Larkana (SDG#4)	Larkano	99.994	99.994	48.875	0.000	48.875	48.875		48.875	48.871
902	Provision of Missing Facilities / Addition Class Rooms in Existing Govt. Degree College Umer Kot.(SDG#4)	Umerkot	74.886	74.886	37.443	0.000	37.443	28.083		28.083	28.082
903	Rehabilitation of Existing Govt.Girls Degree College Korangi 2 1/2 and Govt.Girls Degree College Korangi No.4 Govt. College for Women Korangi No.6 District Korangi. (SDG#4)	Karachi (Kor)	98.000	98.000	49.000	0.000	49.000	12.250		12.250	12.090
904	Rehabilitation of/ Reconstruction in Existing GBDC Sector 5L New Karachi & APWAGDC for Women Karimabad District Central (SDG#4)	Karachi (C)	89.623	89.623	44.812	0.000	44.812	11.203		11.203	11.100
905	Rehabilitation & Providing Missing Facilities at Sindh Adabi Board Jamshoro(SDG#4)	Jamshoro	80.000	80.000	40.000	0.000	40.000	10.000		10.000	10.000
906	Rehabilitation of Govt. College of Education Block 15 F.B Area District Central Karachi. (SDG#4)	Karachi (C)	30.000	30.000	25.000	0.000	25.000			0.000	0.000
907	Rehabilitation & Provide Missing Facilities in Existing Govt. Girls Degree College ST 8 Sector 11 Orangi Town West Karachi (SDG#4)	Karachi (W)	30.000	30.000	30.000	0.000	30.000	30.000		30.000	29.961
908	Construction of Multipurpose Hall near D.J Ground for College Education Department District South Karachi (SDG#4)	Karachi (S)	59.964	59.964	59.964	0.000	59.964	59.964		59.964	51.486
909	Establishment of Degree College at Rajo Khanani District Badin (SDG#4)	Badin	99.994	99.994	50.000	0.000	50.000	12.500		12.500	11.961
910	Construction of Shaheed Ghulam Murtra Balouch Library & Auditorium Hall of Govt. Degree college Murad Memon Goth PS-88 District Malir Karachi (C: 89.703, R: 10.00)(SDG#4)	Karachi (M)	99.703	87.203	49.853	0.000	49.853	12.463		12.463	12.458
911	Establishment of Govt. Boys / Girls Degree Colleges at Bin Qasim Town and Landhi Town, Karachi (02 Units) (C:305.086 + R:21.273) (SDG#4) (ADP 2021-22 S. No.468)	Karachi	318.187	86.151	86.151	0.000	86.151	86.151		86.151	2.282
912	Establishment of Degree College at Khipro District Sanghar (C:88.480 + R:9.000) (SDG#4) (ADP 2021-22 S. No.473)	Sanghar	97.480	9.400	9.400	0.000	9.400	9.400		9.400	9.326
913	Establishment of Degree College at Pithoro District Umer kot (C:90.761 + R:7.901) (SDG#4) (ADP 2021-22 S. No.474)	Umerkot	98.662	5.075	5.075	0.000	5.075	5.075		5.075	5.075
914	Establishment of Degree College at Nagar Parkar District Tharparkar (C:90.978 + R:7.901) (SDG#4) (ADP 2021-22 S. No.476)	Tharparkar	98.879	8.178	8.178	0.000	8.178	22.515		22.515	11.888

**PROVINCIAL
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915	Establishment of Girls Degree College at Jamesabad Kot Ghulam Muhammad District Mirpurkhas (C:90.978 + R:7.901) (SDG#4) (ADP 2021-22 S. No.477)	Mirpurkhas	98.879	10.289	10.289	0.000	10.289	10.289		10.289	9.258
916	Establishment of Degree College at Garhi Khairo District Jacobabad (C:89,089 + R:7.963) (SDG#4) (ADP 2021-22 S. No.478)	Jacobabad	97.052	13.960	13.960	0.000	13.960	13.960		13.960	0.460
917	Establishment of Girls Degree College at Tando Jam District Hyderabad (C:92.789 + R:6.21) (SDG#4) (ADP 2021-22 S. No.479)	Hyderabad	99.000	6.403	6.403	0.000	6.403	20.758		20.758	21.733
918	Establishment of Degree College in existing Nasarpur Higher Secondary School Tando Allah Yar (C:25.000 + R:2.500) (SDG#4) (ADP 2021-22 S. No.481)	T.A.Yar	27.500	5.474	5.474	0.000	5.474	5.474		5.474	5.460
919	Establishment of Degree College in existing Chachro Higher Secondary School Tharparkar (C:24.989 + R:2.500) (SDG#4) (ADP 2021-22 S. No.483)	Tharparkar	27.489	2.643	2.643	0.000	2.643	6.629		6.629	3.129
920	Establishment of Degree College in existing Chuhar Jamali Higher Secondary School District Sujawal (C:25.250 + R:2.500) (SDG#4) (ADP 2021-22 S. No.484)	Sujawal	27.750	17.803	17.803	0.000	17.803	17.803		17.803	14.030
921	Establishment of Degree College in existing Warha Higher Secondary School District Kamber Shahdad Kot (C:25.905 + R:1.851) (SDG#4) (ADP 2021-22 S. No.485)	Kamber	27.756	1.851	1.851	0.000	1.851	1.851		1.851	1.843
922	Establishment of Degree College in existing Nasirabad Higher Secondary School District Larkano (C:25.838 + R:1.851) (SDG#4) (ADP 2021-22 S. No.486)	Kamber	27.689	1.852	1.852	0.000	1.852	1.852		1.852	1.840
923	Establishment of Degree College in existing Islam Kot Higher Secondary School District Mirpurkhas (C:24,989 + R:2.500) (SDG#4) (ADP 2021-22 S. No.487)	Tharparkar	27.489	3.530	3.530	0.000	3.530	7.516		7.516	3.986
924	Establishment of Degree College in existing Manjhand Higher Secondary School District Jamshoro (C:25.000 + R:2.500) (SDG#4) (ADP 2021-22 S. No.489)	Jamshoro	27.500	3.554	3.554	0.000	3.554	3.554		3.554	3.552
925	Construction of Building for existing Degree College Daulatpur District Sh.Benazirabad (C:88,480 + R:9,000) (SDG#4) (ADP 2021-22 S. No.492)	S.B.A	97.480	0.434	0.434	0.000	0.434	0.434		0.434	0.424
926	Remaining Work of Law College Halla District Matiari (SDG#4) (ADP 2021-22 S. No.497)	Matiari	20.000	0.017	0.017	0.000	0.017	0.004		0.004	0.000
Total College Education (On-Going Schemes)			13418.445	5052.342	2937.955	224.073	3162.028	1817.817	142.180	1959.997	1532.661

Colleges (New Schemes)

927	Provision of Equipment / Machinery for Science / Computer Labs in Govt. Colleges of Sindh	Sindh	1000.000	1000.000	0.000	200.000	200.000			0.000	0.000
928	Establishment of Govt Degree College Bandhi @ Taluka Daur (SDG#4)	S.B.A	120.000	120.000	24.000	0.000	24.000			0.000	0.000
929	Establishment of Govt. College at Chorr Old Taluka Umerkot (SDG#4)	Umerkot	120.000	120.000	24.000	0.000	24.000			0.000	0.000
930	Establishment Govt. Girls College Dhoro Naro Taluka Umerkot (SDG#4)	Umerkot	120.000	120.000	24.000	0.000	24.000			0.000	0.000
931	Establishment of Govt. College, Shah Murad Shah Chowk Umerkot City (SDG#4)	Umerkot	120.000	120.000	24.000	0.000	24.000			0.000	0.000
932	Establishment of Govt. Girls College Islamkot. (SDG#4)	Tharparkar	120.000	120.000	24.000	0.000	24.000			0.000	0.000
933	Establishment of Govt. College Tangwani District District Kashmir (SDG#4)	Kashmore	120.000	120.000	24.000	0.000	24.000			0.000	0.000
934	Establishment of Govt. College Shah Bander District (SDG#4)	Sujawal	120.000	120.000	24.000	0.000	24.000			0.000	0.000
935	Establishment of Govt. Girls College Mehar District Dadu (SDG#4)	Dadu	120.000	120.000	24.000	0.000	24.000			0.000	0.000
936	Establishment of Govt. Girls College Kashmir. (SDG#4)	Kashmore	120.000	120.000	24.000	0.000	24.000			0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
937	Establishment of Govt. Girls College Mirpur Mathelo. (SDG#4)	Ghotki	120.000	120.000	24.000	0.000	24.000			0.000	0.000
938	Establishment of Govt. College and Addition of Girls' Block at Jamshoro City (SDG#4)	Jamshoro	160.000	160.000	32.000	0.000	32.000			0.000	0.000
939	Establishment of Govt. College Husri Hyderabad (SDG#4)	Hyderabad	120.000	120.000	24.000	0.000	24.000			0.000	0.000
940	Establishment of Govt. Girls College Mirpur Sakro District Thatto.	Thatta	120.000	120.000	24.000	0.000	24.000			0.000	0.000
941	Establishment of Govt. Girls College Dokri District Larkano (SDG#4)	Larkano	120.000	120.000	24.000	0.000	24.000			0.000	0.000
942	Establishment of Govt. College Qubo Saeed Khan. (SDG#4)	Kamber	120.000	120.000	24.000	0.000	24.000			0.000	0.000
943	Establishment of Govt. Girls College Bakrani District Larkano. (SDG#4)	Larkano	120.000	120.000	24.000	0.000	24.000			0.000	0.000
944	Establishment of Govt. Girls College Sinjoro District Sanghar. (SDG#4)	Sanghar	120.000	120.000	24.000	0.000	24.000	6.000		6.000	6.000
945	Establishment of Shah Nawaz Bhutto Govt. College Larkano City. (SDG#4)	Larkano	120.000	120.000	24.000	0.000	24.000			0.000	0.000
946	Establishment of Govt. Girls Degree College Chondiko Taluka Nara District Khairpur (SDG#4)	Khairpur	120.000	120.000	24.000	0.000	24.000			0.000	0.000
947	Establishment of Girls Degree College New Sukkur. (SDG#4)	Sukkur	120.000	120.000	24.000	0.000	24.000			0.000	0.000
948	Establishment of Girls Degree College Korango No. 01. (SDG#4)	Karachi (Kor)	120.000	120.000	24.000	0.000	24.000			0.000	0.000
949	Addition of Girls Section / Block in Existing Govt. College Kandiaro District N.Feroze. (SDG#4)	N.Feroze	80.000	80.000	16.000	0.000	16.000			0.000	0.000
950	Addition of Girls Section / Block in Existing Govt. College Tando Bago District Badin (SDG#4)	Badin	120.000	120.000	24.000	0.000	24.000			0.000	0.000
951	Construction of Building in Existing GBDC Pithoro District Umerkot (SDG#4)	Umerkot	100.000	100.000	20.000	0.000	20.000			0.000	0.000
952	Construction of additional Class Rooms & Labs in Girls College Umerkot.(SDG#4)	Umerkot	100.000	100.000	20.000	0.000	20.000			0.000	0.000
953	Construction of Building of Girls College Daharki District Ghotki (SDG#4)	Ghotki	100.000	100.000	20.000	0.000	20.000			0.000	0.000
954	Construction of Student Hostel Block for Boys & Girls in Govt. Degree College Nagar Parkar. (SDG#4)	Tharparkar	80.000	80.000	16.000	0.000	16.000			0.000	0.000
955	Reconstruction of building of Jamia Millia Govt. Degree College Malir & Reconstruction of Science Block of Khursheed Govt. Girls Degree College Shah Faisal & Construction of Labs and Five Class Rooms in Govt. Girls Degree College Sector-44, Landhi Town (SDG#4)	Karachi (M)	150.000	150.000	30.000	0.000	30.000			0.000	0.000
956	Provision of missing / Allied Facilities in Existing (i) Govt. Premier Girls College North Nazimabad, (ii) Govt. Degree Science & Commerce College For Women Block-16 F.B area & (iii) Govt. Saint Lawrence college (iv) GG college Chand bibi (SDG#4)	Karachi	150.000	150.000	30.000	0.000	30.000			0.000	0.000
957	Reconstruction of Building of Govt. Boys Degree Science & Commerce College (Banaras Chowk) Orangi Town & Reconstruction of Building of Govt. Girls Degree College F-11 New Karachi. (SDG#4)	Karachi (W)	100.000	100.000	20.000	0.000	20.000			0.000	0.000
958	Provision of missing, allied facilities and Addition of Girls Section / Block in existing Govt. College Johi District Dadu (SDG#4)	Dadu	150.000	150.000	30.000	0.000	30.000			0.000	0.000
959	Provision of Missing and Allied Facilities of Govt. SSSS Boys Degree College Sanghar & GBDC Khipro District Sanghar (SDG#4)	Sanghar	80.000	80.000	16.000	0.000	16.000			0.000	0.000
960	Provision of allied work in existing Govt. Girls College Thull District Jacobabad (SDG#4)	Jacobabad	30.000	30.000	30.000	0.000	30.000			0.000	0.000
961	Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of Karachi Region (SDG#4)	Karachi	200.000	200.000	40.000	0.000	40.000			0.000	0.000
962	Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of District Dadu (SDG#4)	Dadu	200.000	200.000	40.000	0.000	40.000			0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
963	Provision of missing, allied facilities and uplifting of existing Govt. Boys Degree College Gambat & Govt. Girls Degree College Gambat. (SDG#4)	Khairpur	200.000	200.000	40.000	0.000	40.000			0.000	0.000
964	Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of Hyderabad Region (SDG#4)	Hyderabad	200.000	200.000	40.000	0.000	40.000			0.000	0.000
965	Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of Sukkur Region (SDG#4)	Sukkur	200.000	200.000	40.000	0.000	40.000			0.000	0.000
966	Provision of Missing, Allied Facilities and uplifting of Existing Govt. Colleges of Mirpurkhas Region (SDG#4)	Mirpurkhas	150.000	150.000	30.000	0.000	30.000			0.000	0.000
967	Restoration of Rain Damages in Existing Degree Colleges of District SBA (SDG#4)	S.B.A	200.000	200.000	40.000	0.000	40.000			0.000	0.000
968	Restoration of Rain Damages in Existing Degree Colleges of District Larkano (SDG#4)	Larkano	300.000	300.000	60.000	0.000	60.000			0.000	0.000
969	Provision of allied missing facilities for Govt. Girls Degree Colleges of District Larkano (SDG#4)	Larkano	100.000	100.000	0.000	100.000	100.000			0.000	0.000
970	Provision of Science Block in Arts & Commerce College Larkano	Larkano	50.000	50.000	10.000	0.000	10.000			0.000	0.000
971	Solarization of Existing Degree Colleges of District Larkano (SDG#4)	Larkano	50.000	50.000	0.000	10.000	10.000			0.000	0.000
972	Establishment of Degree College at Khanpur District Shikarpur (SDG#4)	Shikarpur	100.000	100.000	20.000	0.000	20.000			0.000	0.000
973	Provision of Missing and Allied Facilities for Government Degree College Taluka Thano Bulla Khan District Jamshoro (SDG#4)	Jamshoro	50.000	50.000	12.500	0.000	12.500	3.125		3.125	0.000
TOTAL COLLEGES (NEW SCHEMES)			6800.000	6800.000	1156.500	310.000	1466.500	9.125	0.000	9.125	6.000
TOTAL COLLEGE EDUCATION :-			20218.445	11852.342	4094.455	534.073	4628.528	1826.942	142.180	1969.122	1538.661
Cadet Colleges (Ongoing Schemes)											
974	Establishment of Cadet College at Mithi, District Tharparkar (C:884.068 +R:108.818) (Revised on 05.01.2017) (SDG#4)	Tharparkar	992.886	747.495	200.000	0.000	200.000			0.000	0.000
975	Construction / Improvement of Hostel, Dinning Hall & Other Facilities at Cadet Colleges at Larkano, Sanghar and Petaro (C:882.358 + R:35.425) (Revised on 29.03.2013) (SDG#4)	Larkano, Sanghar & Jamshoro	917.783	181.698	50.000	3.000	53.000	37.500		37.500	37.499
976	Establishment of Cadet College Kakkar, Dadu (C:708.214 + R:105.052) (Revised on 19.12.2016) (SDG#4)	Dadu	813.266	200.652	95.132	105.520	200.652	95.132		95.132	86.178
977	Establishment of Cadet College Khairpur (C:1141.114 + R:379.225) (Re- Revised on 12.02.2016) (SDG#4)	Khairpur	1520.339	277.696	176.693	101.000	277.693	176.693	25.250	201.943	201.530
978	Establishment of Cadet College at Karampur (C:1700.598 +R: 97.000) (Revised) (SDG#4)	Kashmore	1797.598	85.655	62.000	23.000	85.000	62.000		62.000	61.934
979	Remaining Works of Cadet College Ghotki (C:861.698 + R:67.243) (Re- Revised on 12.02.2016) (SDG#4)	Ghotki	928.941	344.403	122.406	16.000	138.406	122.406	4.000	126.406	126.405
980	Establishment of Cadet College Jacobabad (C:1135.838 + R:379.171) (Revised on 30.11.2021) (SDG#4)	Jacobabad	1515.000	1374.126	499.721	30.000	529.721	499.721	22.500	522.221	522.219
981	Establishment of Cadet College, Badin (C:701.840 + R:127.194) (SDG#4)	Badin	829.034	569.018	100.000	0.000	100.000	25.000		25.000	0.000
982	Infrastructure Development & Construction of Hockey Stadium with Astro turf at Cadet College Petaro (C:287.553 + R:29.155) (SDG#4)	Jamshoro	316.708	260.664	50.000	0.000	50.000	37.500		37.500	37.500
983	Provision of Additional / Missing Facilities of Girls Cadet College Shaheed Benazirabad (SDG#4)	S.B.A	204.285	179.285	100.000	0.000	100.000	100.000		100.000	99.902
984	Provision of Additional / Missing Facilities of Cadet College Pano Akil District Sukkur (SDG#4)	Sukkur	98.784	93.784	50.000	0.000	50.000	12.500		12.500	0.000
TOTAL CADET COLLEGES (ON-GOING SCHEMES)			9934.624	4314.476	1505.952	278.520	1784.472	1168.452	51.750	1220.202	1173.166

**PROVINCIAL
EDUCATION SECTOR**

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
Cadet Colleges (New Schemes)											
985	Renovation of Hostels / Allied Facilities / Solar System of Cadet College Steel Mill Karachi (SDG#4)	Karachi (M)	130.000	130.000	20.000	0.000	20.000			0.000	0.000
986	Provision of allied / sports facilities in Boys Cadet College Larkana	Larkano	99.000	99.000	20.000	0.000	20.000			0.000	0.000
987	Construction of Hostel and upgradation of sports facilities in Cadet College Gadap Karachi	Karachi (M)	200.000	200.000	40.000	0.000	40.000			0.000	0.000
988	Restoration of rain/ flood damages and Construction of female staff Hostel, Male Staff Hostel, Model school (pre Nusrary-7) and Horse Riding club at Bakhtawa Girls Cadet College Shaheed Benazirabad (SDG#4)	S.B.A	250.000	250.000	50.000	0.000	50.000			0.000	0.000
989	Provision of missing facilities (Lal Shahbaz Qalandar Boys Hostel & Lower staff Family quarter) in Cadet College Sanghar (SDG#4)	Sanghar	185.000	185.000	37.000	0.000	37.000			0.000	0.000
TOTAL CADET COLLEGES (NEW SCHEMES)			864.000	864.000	167.000	0.000	167.000	0.000	0.000	0.000	0.000
TOTAL CADET COLLEGE EDUCATION :-			10798.624	5178.476	1672.952	278.520	1951.472	1168.452	51.750	1220.202	1173.166
TOTAL COLLEGE EDUCATION (Ongoing)			23353.069	9366.818	4443.907	502.593	4946.500	2986.269	193.930	3180.199	2705.827
TOTAL COLLEGE EDUCATION (NEW)			7664.000	7664.000	1323.500	310.000	1633.500	9.125	0.000	9.125	6.000
TOTAL COLLEGE EDUCATION :-			31017.069	17030.818	5767.407	812.593	6580.000	2995.394	193.930	3189.324	2711.827
III. EMPOWERMENT OF PERSONS WITH DISABILITIES											
(On-going Schemes)											
990	Establishment of Special Education & Rehabilitation Complex at Tando M. Khan (SDG#4)	T.M.Khan	406.783	262.961	162.946	0.000	162.946	81.474		81.474	80.311
991	Strengthening / Up-gradation of Existing Rehabilitation Centers for Physically Handicapped Persons & Rehabilitation Centers for Multiple Handicapped Children Throughout Sindh (Modified) (RCPH 05 - Karachi, Hyderabad, Mirpurkhas, Khairpur, Sukkur) and RCMHC 12 [(Karachi West, Central, South, Malir), Thatta, Badin, Dadu, SBA, Sanghar, Shikarpur, Larkano & Jacobabad] (C:130.994+R:68.916) (SDG#4)	Sindh	199.910	72.216	0.000	69.209	69.209			0.000	0.000
992	Sindh Disabilities Database Management Project	Sindh	45.000	40.050	0.000	40.050	40.050			0.000	0.000
993	Construction of Building of Govt. Special Education & Rehabilitation Centre, Pir Zakri, Sakrand (C: 40.611 + R:13.138) (SDG#4)	S.B.A	53.749	13.375	0.237	0.000	0.237	0.059		0.059	0.058
994	Establishment of Adult Autism Rehabilitation Centre at Korangi, Karachi (C: 86.458 + R:10.024) (SDG#4)	Karachi (Kor)	96.482	10.701	0.637	0.000	0.637	0.159		0.159	0.000
995	Establishment of Autism Rehabilitation & Training Centre at Shaheed Benazirabad (C: 86.895 + R:10.024) (SDG#4)	S.B.A	96.919	10.768	0.000	10.019	10.019			0.000	0.000
996	Establishment of Autism Rehabilitation & Training Centre at Sukkur C: 79.976 + R:10.024) (SDG#4)	Sukkur	90.000	10.649	0.625	0.000	0.625	0.156		0.156	0.152
997	Establishment of special Education & Rehabilitation Centre at Khuda-ki-Basti-3, Karachi (C: 109.554+R: 9.730) (SDG#4)	Karachi (C)	119.283	119.283	80.000	0.000	80.000	40.000		40.000	39.999
998	Establishment of Special Education & Rehabilitation Centre in Keamari District, Karachi. (C: 107.453+R: 6.080) (SDG#4)	Karachi (Kea)	118.563	118.563	80.000	0.000	80.000	40.000		40.000	39.899
999	Establishment of Autism Rehabilitation & Training Centre at Hyderabad (C: 76.072+R: 13.44) (SDG#4)	Hyderabad	89.512	89.512	45.000	0.000	45.000	11.250		11.250	0.000
1000	Establishment of Autism Rehabilitation & Training Centre at Matiari (C: 75.811+R: 13.44) (SDG#4)	Matiari	89.251	89.251	45.000	0.000	45.000	11.250		11.250	0.000
1001	Construction of Building of Govt. Special Education & Rehabilitation Complex at Dadu (C: 215.589+R: 30.424) (SDG#4)	Dadu	246.013	246.013	70.000	0.000	70.000	52.500		52.500	51.539

**PROVINCIAL
EDUCATION SECTOR**

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1002	Construction / Reconstruction & Rehabilitation of RCMHC Taluka Matli, District Badin. (C: 69.712+R: 4.67)(SDG#4)	Badin	74.382	74.382	40.000	0.000	40.000	20.000		20.000	19.998
1003	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Shahdadpur. (C: 50.761+R: 4.232) (SDG#4)	Sanghar	54.993	54.993	48.923	0.000	48.923	24.462		24.462	24.461
1004	Construction / Reconstruction & Rehabilitation of Rehabilitation Centre for Multiple Handicapped Children Sanghar. (SDG#4)	Sanghar	35.000	35.000	35.000	0.000	35.000			0.000	0.000
1005	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre for P.D Nawabshah. (C: 39.944+R: 7.540) (SDG#4)	S.B.A	47.485	38.822	31.282	0.000	31.282	23.462		23.462	23.402
1006	Construction / Reconstruction & Rehabilitation of Rehabilitation Centre for Physical Handicapped Children Sukkur. (C: 73.432+R: 11.50) (SDG#4)	Sukkur	84.931	84.931	45.000	0.000	45.000	22.500		22.500	22.497
1007	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Jacobabad. (C: 80.999+R: 13.440) (SDG#4)	Jacobabad	94.439	94.439	45.000	0.000	45.000	33.750		33.750	33.750
1008	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Shahdadkot. (C: 80.999+R: 13.440) (SDG#4)	Kamber	93.989	93.989	45.000	0.000	45.000	33.750		33.750	33.748
1009	Construction / Reconstruction of Govt. Special Education & Rehabilitation Centre Khairpur Nathan Shah. (SDG#4)	Dadu	74.278	74.278	42.000	0.000	42.000	10.500		10.500	0.000
1010	Construction / Reconstruction & Rehabilitation of Govt. Special Education & Rehabilitation Centre Korangi Karachi. (C: 50.708+R: 3.930) (SDG#4)	Karachi (Kor)	54.639	51.236	47.306	0.000	47.306	35.481		35.481	35.395
1011	Construction of Govt. Special Education & Rehabilitation Centre for H.I.C, Digri. (SDG#4)	Mirpurkhas	74.994	74.994	32.000	0.000	32.000	8.000		8.000	0.000
1012	Construction of Govt. Special Education & Rehabilitation Centre Umerkot. (C: 72.473+R: 12.5) (SDG#4)	Umerkot	84.973	79.682	30.000	0.000	30.000	7.500		7.500	0.000
1013	Construction of Govt. Special Education & Rehabilitation Centre Daur. (C: 75.400+R: 9.600) (SDG#4)	S.B.A	85.000	85.000	35.000	0.000	35.000	26.250		26.250	25.941
1014	Construction of Govt. Special Education & Rehabilitation Centre Moro. (C: 60.832+R: 13.44) (SDG#4)	Dadu	74.272	69.631	27.000	0.000	27.000	6.750		6.750	0.000
1015	Construction of Govt. Special Education & Rehabilitation Complex Kandhkot. (SDG#4)	Kashmore	250.000	250.000	70.000	0.000	70.000	17.500		17.500	17.500
1016	Construction of Govt. Special Education & Rehabilitation Complex Shikarpur. (C: 214.353+R: 27.340) (SDG#4)	Shikarpur	241.693	241.693	72.000	0.000	72.000	54.000		54.000	54.000
1017	Construction of Govt. Special Education & Rehabilitation Centre Ratodero. (C: 70.824+R: 13.440) (SDG#4)	Larkano	84.264	84.264	25.000	0.000	25.000	6.250		6.250	0.000
1018	Construction of Special Education & Rehabilitation Centre of Excellence / Autism Centre at Larkana. (SDG#4)	Larkano	470.000	470.000	100.000	0.000	100.000			0.000	0.000
1019	Construction of Govt. Special Education & Rehabilitation Centre Mehar. (C: 57.805+R: 13.440) (SDG#4)	Dadu	74.272	74.272	22.000	0.000	22.000	5.500		5.500	0.000
1020	Construction of Govt. Special Education & Rehabilitation Centre Thatta. (C: 57.805+R: 13.440) (SDG#4)	Thatta	74.272	69.631	57.805	0.000	57.805	14.451		14.451	0.128
1021	Construction / Rehabilitation of Govt. Special Education & Rehabilitation Centre, Mithi. (C: 77.991+R: 7.000) (SDG#4)	Tharparkar	84.991	84.991	42.000	0.000	42.000	31.500		31.500	31.499
1022	Rehabilitation of Govt. Special Education & Rehabilitation Centre for Physical Handicapped Children Khairpur. (C: 14.094+R: 0.00) (SDG#4)	Khairpur	14.924	11.211	11.211	0.000	11.211	11.211		11.211	9.951

**PROVINCIAL
EDUCATION SECTOR**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1023	Reconstruction / Rehabilitation of Govt. Special Education & Rehabilitation Centre for I.D Sukkur. (C: 44.953+R: 5.000) (SDG#4)	Sukkur	49.954	46.860	41.860	0.000	41.860	20.930		20.930	19.880
1024	Reconstruction / Rehabilitation of Govt. Special Education & Rehabilitation Centre for P.D Sukkur. (C: 44.986+R: 5.000) (SDG#4)	Sukkur	49.986	49.986	44.986	0.000	44.986	33.741		33.741	33.739
1025	Construction of Govt. Special Education & Rehabilitation Centre, Matli, District Badin. (C: 29.841+R: 4.670) (SDG#4)	Badin	34.511	34.511	29.841	0.000	29.841	22.380		22.380	21.969
1026	Rehabilitation of Govt. Special Education & Rehabilitation Complex @ Gulistan-e-Johar, Block 15, Karachi. (SDG#4)	Karachi (E)	149.620	149.620	102.620	0.000	102.620	76.965		76.965	73.956
1027	Construction of GSE&RC at Kamber. (SDG#4)	Kamber	39.863	39.863	39.863	0.000	39.863	39.863		39.863	19.863
1028	Construction of Autism Centre at Mirpurkhas. (SDG#4)	Mirpurkhas	100.000	100.000	41.580	0.000	41.580	10.395		10.395	17.481
1029	Strengthening and revamping of Differently Abled Educational Institutes / Centers Across Sindh	Sindh	200.000	200.000	0.000	50.000	50.000			0.000	0.000
1030	Construction of DEPD Physical Medicine Rehabilitation Autism Centre & Allied Facilities at Hyderabad, S.B.A, Sukkur & Larkano, Sindh.	Sindh	3600.000	3600.000	900.000	0.000	900.000	450.000		450.000	446.717
Total DEPD (Ongoing):			8103.190	7501.621	2588.722	169.278	2758.000	1283.938	0.000	1283.938	1177.832

EMPOWERMENT OF PERSONS WITH DISABILITIES

(New Schemes)

1031	Construction of Govt. Special Education & Rehabilitation Centre at Bin Qasim Town, Karachi	Karachi (M)	100.000	100.000	23.000	0.000	23.000			0.000	0.000
1032	Construction of Director General, SPDPA office at Karachi	Karachi	100.000	100.000	23.000	0.000	23.000			0.000	0.000
1033	Construction of Govt. Special Education & Rehabilitation Centre at Tando Jam	Hyderabad	100.000	100.000	23.000	0.000	23.000			0.000	0.000
1034	Construction of Govt. Special Education & Rehabilitation Centre at Sehwan	Jamshoro	100.000	100.000	23.000	0.000	23.000			0.000	0.000
1035	Construction of Govt. Special Education & Rehabilitation Centre at Mirpur Sakro	Thatta	90.000	90.000	20.500	0.000	20.500			0.000	0.000
1036	Construction of Govt. Special Education & Rehabilitation Centre at Jhirik, District Thatta	Thatta	100.000	100.000	23.000	0.000	23.000			0.000	0.000
1037	Construction of Govt. Special Education & Rehabilitation Centre at Johi, District Dadu	Dadu	110.000	110.000	25.000	0.000	25.000			0.000	0.000
1038	Construction of Govt. Special Education & Rehabilitation Centre at Dokri	Larkano	90.000	90.000	20.250	0.000	20.250			0.000	0.000
1039	Construction of Govt. Special Education & Rehabilitation Centre at Abad Village	Shikarpur	90.000	90.000	20.250	0.000	20.250			0.000	0.000
1040	Construction of Govt. Special Education & Rehabilitation Centre at Thul	Jacobabad	90.000	90.000	20.500	0.000	20.500			0.000	0.000
1041	Construction of Govt. Special Education & Rehabilitation Centre at Ghotki	Ghotki	90.000	90.000	20.500	0.000	20.500			0.000	0.000
1042	Construction/ Reconstruction and Rehabilitation of Govt. Special Education & Rehabilitation Complex, Mirpur Mathelo	Ghotki	60.000	60.000	13.800	0.000	13.800			0.000	0.000
1043	Construction/ Reconstruction and Rehabilitation of Govt. Special Education & Rehabilitation Complex, Naushero Feroze (Admin Block & External Work)	N.Feroze	50.000	50.000	11.500	0.000	11.500			0.000	0.000
1044	Construction of building of Special Education & Rehabilitation Centre, Mirpurkhas	Mirpurkhas	90.000	90.000	20.300	0.000	20.300			0.000	0.000
1045	Construction of Govt. Special Education & Rehabilitation Centre at Kunri, District Umerkot	Umerkot	100.000	100.000	23.000	0.000	23.000			0.000	0.000
1046	Construction of Govt. Special Education & Rehabilitation Centre at Gambat, District Khairpur	Khairpur	150.000	150.000	34.000	0.000	34.000			0.000	0.000
1047	Construction of Govt. Special Education & Rehabilitation Centre at Qazi Ahmed, District Nawabshah	S.B.A	100.000	100.000	23.000	0.000	23.000			0.000	0.000
1048	Construction of Govt. Special Education & Rehabilitation Centre at Daulatpur, District Nawabshah	S.B.A	100.000	100.000	23.000	0.000	23.000			0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1049	Construction of Govt. Special Education & Rehabilitation Centre at Khipro, District Sanghar	Sanghar	100.000	100.000	23.000	0.000	23.000			0.000	0.000
1050	Construction of Govt. Special Education & Rehabilitation Centre at Chachro, District Tharparkar	Tharparkar	100.000	100.000	23.000	0.000	23.000			0.000	0.000
1051	Construction of Govt. Special Education & Rehabilitation Centre at Mirpur Bathoro, District Sujawal	Sujawal	100.000	100.000	23.000	0.000	23.000			0.000	0.000
1052	Construction of Govt. Special Education & Rehabilitation Centre at Islamkot, District Tharparkar	Tharparkar	100.000	100.000	23.000	0.000	23.000			0.000	0.000
1053	Construction of Audio Visual Library at Korangi, Karachi, Hyderabad, Sukkur, Larkana, Mirpurkhas & Shaheed Benazirabad	Sindh	210.000	210.000	48.000	0.000	48.000			0.000	0.000
1054	Reconstruction of Parks into C-ARTS Inclusive Parks exclusively for Differently-abled Persons at Malir, Landhi, North Karachi.	Sindh	80.000	80.000	20.000	60.000	80.000			0.000	0.000
1055	Construction of Down Syndrome Centre for Children at Karachi	Karachi	150.000	150.000	31.400	0.000	31.400			0.000	0.000
Total DEPD (New)			2550.000	2550.000	582.000	60.000	642.000	0.000	0.000	0.000	0.000
Total DEPD(On-Going+New)			10653.190	10051.621	3170.722	229.278	3400.000	1283.938	0.000	1283.938	1177.832

IV. STEVTA**(On-Going Schemes)**

1056	Umbrella PC-I For Incomplete Schemes Transferred From Education and Labour Departments to STEVTA [Karachi (22 Units), Khairpur (2 Units), N'Feroze (2 Units), Tharparkar (2 Units), Jacobabad (1 Unit), Sujawal (1 Unit), Sanghar (1 Unit), Badin (1 Unit), Tando Allahyar (1 Unit), Umerkot (1 Unit), Matiari (1 Unit) & Kandhkot (1 Unit)] (Revised on 21.10.15) (C:3472.100 + R:1967.900) (SDG # 1,4,9)	Sindh	5440.000	3292.588	319.273	150.996	470.269	159.636		159.636	79.818
1057	Establishment of Vocational Training Centre at Kashmore (C:74.434 + R:35.911) (Revised 06.02.15) (SDG # 1,4,9)	Kashmore	110.345	33.926	0.107	0.000	0.107	0.027		0.027	0.000
1058	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-I (Khairpur, Hyderabad, Thatta, Karachi, Kamber, Jamshoro & N.Feroze) (C:417.420 + R:123.391) (SDG # 1,4,9)	Sindh	540.811	173.161	49.770	50.000	99.770	37.329		37.329	24.886
1059	Modernization of Government College of Technology, SITE Karachi & Mirpurkhas (Phase-I) (C:87.057 + R:10.904) (SDG # 1,4,9)	Karachi & Mirpurkhas	97.961	10.930	0.026	10.904	10.930	0.026		0.026	0.000
1060	Establishment of Government Vocational Centres for Girls (09 Units) in Sindh (Larkano, Khairpur, & N.Feroze (2 Unit each), Mirpurkhas, Umerkot & Tharparkar (1 Unit each) (C: 218.696 + R: 35.075) (SDG # 1,4,9)	Sindh	253.771	130.075	98.125	0.000	98.125	73.593		73.593	48.510
1061	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-II (Karachi, Sukkur, S.B.A, Kashmore, Larkano & Umerkot) (C:129.926 + R:20.074) (SDG # 1,4,9)	Sindh	150.000	3.920	3.704	0.216	3.920	3.704		3.704	3.638
1062	Construction / Re-Construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at TEVTA Institutions (Karachi, Larkano, Khairpur Mirs, Mirpurkhas, Kamber, N.Feroze, Umerkot, Ghotki, Tharparkar, Sanghar & Kashmore) (SDG # 1,4,9)	Sindh	199.645	0.513	0.513	0.000	0.513	0.513		0.513	0.512
1063	Construction of B-Tech Department at Government College of Technology (GCT) Hyderabad (SDG # 1,4,9)	Hyderabad	140.569	117.615	75.000	0.000	75.000	56.250		56.250	37.310
1064	Rehabilitation / Renovation and Re-Construction of TEVT Institutes in Sindh Phase-III (4 Units) (C:111.014 + R:7.008) (SDG # 1,4,9)	Badin, Ghotki & Karachi	118.022	49.414	42.406	7.008	49.414	42.406		42.406	42.406

**PROVINCIAL
EDUCATION SECTOR**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1065	Establishment of Government Vocational Training Centres for Girls (04 Units) (Mirpurkhas, Sanghar & N.Feroze) (C:59.928 + R:14.422) (SDG # 1,4,9)	Mirpurkhas, Sanghar & N.Feroze	74.350	14.569	0.146	0.000	0.146	0.037		0.037	0.000
1066	Up-gradation of Government Vocational Centres for Girls at Naushehro Feroze (C:21.571 + R:7.795) (SDG # 1,4,9)	N.Feroze	29.365	0.048	0.000	0.048	0.048			0.000	0.000
1067	Establishment of Vocational Centres for girls (04 Units), (i) Village Punhal Khan Chandio Taluka Sakrand District S.B.A, (ii) Drib Pir Mehar Ali Shah Taluka Kingri District Khairpur, (iii) Village Noorabad Taluka Warah District Kamber and (iv) village Dassar Taluka Jhando Mari District T. A. Yar (C:71.053 + R:19.310) (SDG # 1,4,9)	S.B.A, Khairpur, Kamber & T. A. Yar	90.363	10.458	0.001	0.000	0.001			0.000	0.000
1068	Up-gradation of Government Polytechnic Institute, Mithi to the level of Government College of Technology (C:82.125 + R:82.095) (SDG # 1,4,9)	Tharparkar	164.220	151.664	60.000	0.000	60.000	45.000		45.000	29.649
1069	Establishment of Skill Development Center for Women with Disabilities in Karachi (C:39.985 + R:19.407) (SDG # 1,4,9)	Karachi	59.392	21.519	2.112	19.407	21.519	2.112		2.112	2.100
1070	Re-construction of Vocational Training Center at Diplo (C:36.825 + R:5.407) (SDG # 1,4,9)	Tharparkar	42.232	3.727	3.727	0.000	3.727	3.727		3.727	3.727
1071	Strengthening of TEVT Institutes in Sindh (C:141.253 + R:6.299) (SDG # 1,4,9)	Sindh	147.552	123.196	117.685	5.511	123.196	117.685		117.685	117.684
1072	Establishment of Syed Qutab Ali Shah Government Polytechnic Institute at Shujjabad (C:57.313 + R:42.687) (SDG # 1,4,9)	Mirpurkhas	100.000	42.716	0.029	42.687	42.716	0.029		0.029	0.000
1073	Construction of B-Tech Section at Government College of Technology (GCT) (C:141.510 + R:129.198) (SDG # 1,4,9)	Larkano	270.708	258.210	80.000	0.000	80.000	60.000		60.000	40.000
1074	Establishment of Government Vocational Training Center (Girls at Kamal Dero Taluka Gambat (SDG # 1,4,9)	Khairpur	30.000	9.349	1.414	7.935	9.349	1.414		1.414	1.414
Total STEVTA (On-Going Schemes) :-			8059.306	4447.598	854.038	294.712	1148.750	603.487	0.000	603.487	431.653
STEVTA (New Schemes)											
1075	Establishment of Shaheed Fazil Rahu Govt. Vocational School (G), (Golarchi) District Badin (SDG # 1,4,9)	Badin	33.000	33.000	8.250	0.000	8.250	2.063		2.063	0.000
1076	Construction of building of GVS (G) Juhi (Dadu) (SDG # 1,4,9)	Dadu	27.000	27.000	6.750	0.000	6.750	1.688		1.688	0.000
1077	Rehabilitation of Technical Training Center Sherpao Colony, Landhi Karachi (SDG # 1,4,9)	Karachi (M)	22.000	22.000	5.500	0.000	5.500	1.375		1.375	0.000
1078	Establishment of GVTC at Islamkot District Tharparkar (SDG # 1,4,9)	Tharparkar	33.000	33.000	8.250	0.000	8.250	2.063		2.063	0.000
1079	Establishment of GVTC at UC No. 09 Jahanabad TMC Moriro Mir Bahar District Keamari. (SDG # 1,4,9)	Karachi (Kea)	40.000	40.000	10.000	0.000	10.000			0.000	0.000
1080	Inclusion of Three Technologies i.e. mechanical Chemical and Electrical at Government Polytechnic Institute, Matiari. (SDG # 1,4,9)	Matiari	80.000	80.000	20.000	0.000	20.000			0.000	0.000
1081	Establishment of GVTC (G) at Manghan Wari Taluka Kingri District Khairpur (SDG # 1,4,9)	Khairpur	50.000	50.000	12.500	0.000	12.500			0.000	0.000
1082	Establishment of GVTC (G) at Daur District Nawabshah Shaheed Benazirabad (SDG # 1,4,9)	S.B.A	50.000	50.000	12.500	0.000	12.500			0.000	0.000
1083	Establishment of GVS (G) Mitho Narejo District Khairpur (SDG # 1,4,9)	Khairpur	35.000	35.000	8.750	0.000	8.750			0.000	0.000
1084	Upgradation / Rehabilitation / Construction of GMI, Sehwan to the level of GPI Sehwan. (SDG # 1,4,9)	Jamshoro	100.000	100.000	25.000	0.000	25.000			0.000	0.000
1085	Establishment of VTC (B) at Nooriabad District Jamshoro (SDG # 1,4,9)	Jamshoro	80.000	80.000	20.000	0.000	20.000			0.000	0.000
1086	Rehabilitation / Repair & Renovation of GPI Jacobabad (SDG # 1,4,9)	Jacobabad	60.000	60.000	15.000	0.000	15.000			0.000	0.000
1087	Repair & Rehabilitation of GVS (G) Gambat & Rohri. (SDG # 1,4,9)	Khairpur & Sukkur	40.000	40.000	10.000	0.000	10.000			0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1088	Establishment of GVS (G) at village Amanullah Dahri Taluka Shahdadpur District Sanghar (SDG # 1,4,9)	Sanghar	30.000	30.000	7.500	0.000	7.500			0.000	0.000
1089	Repair & Rehabilitation of GMI Baldia Town. (SDG # 1,4,9)	Karachi (W)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
1090	Repair & Rehabilitation of GMI Tando Jam. (SDG # 1,4,9)	Hyderabad	50.000	50.000	12.500	0.000	12.500			0.000	0.000
1091	Repair & Rehabilitation of GVS(G) Hala and Qasimabad. (SDG # 1,4,9)	Matiari & Hyderabad	40.000	40.000	10.000	0.000	10.000			0.000	0.000
1092	Construction of Additional block at GMI Shahdadkot. (SDG # 1,4,9)	Kamber	50.000	50.000	12.500	0.000	12.500			0.000	0.000
1093	Establishment of GMI at Moro District Naushehro Feroze. (SDG # 1,4,9)	N.Feroze	100.000	100.000	25.000	0.000	25.000			0.000	0.000
1094	Rehabilitation of VTC Badin. (SDG # 1,4,9)	Badin	45.000	45.000	11.250	0.000	11.250			0.000	0.000
1095	Construction / Re-Construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at TEVTA Institutions (10 Units) (SDG # 1,4,9)	Sindh	140.000	140.000	35.000	0.000	35.000			0.000	0.000
1096	Upgradation and Merging of GVS (G) and VTC Mall Road, Khairpur. (SDG # 1,4,9)	Khairpur	80.000	80.000	20.000	0.000	20.000			0.000	0.000
1097	Repair / Rehabilitation of VTC Ratodero District Larkana. (SDG # 1,4,9)	Larkano	35.000	35.000	8.750	0.000	8.750			0.000	0.000
1098	Repair / Rehabilitation of VTC Naudero District Larkana. (SDG # 1,4,9)	Larkano	35.000	35.000	8.750	0.000	8.750			0.000	0.000
1099	Establishment of GVTC (G) at Ahmedpur District Khairpur (SDG # 1,4,9)	Khairpur	50.000	50.000	12.500	0.000	12.500			0.000	0.000
1100	Establishment of GVTC (G) at Taluka Kandiaro District Naushehro Feroze	N.Feroze	50.000	50.000	12.500	0.000	12.500			0.000	0.000
Total STEVTA (New Schemes) :-			1405.000	1405.000	351.250	0.000	351.250	7.188	0.000	7.188	0.000
Total STEVTA (On-Going + New) :-			9464.306	5852.598	1205.288	294.712	1500.000	610.674	0.000	610.674	431.653

V. UNIVERSITIES AND BOARDS
(On-going Schemes)

1101	Establishment of Trauma Centre, BSL-3-Lab. and provision of support services at Institute of Chest Diseases, Ojha Campus of DOW University of Health Sciences, Karachi (C:297.580 + R:383.704)	Karachi	681.284	286.589	0.000	286.589	286.589		286.589	286.589	286.589
1102	Stengthening of Institute of Physcial Medicine and Rehabilitation of Disable at Dow University of Health Sciences, Karachi (C:61.250 + R:383.704)	Karachi	244.376	121.473	0.000	0.001	0.001			0.000	0.000
1103	Strengthening / Up-gradation of Jinnah Sindh Medical University, Karachi (C:567.010 + R:224.136)	Karachi	791.146	734.896	80.000	30.000	110.000		0.680	0.680	0.680
1104	Establishment of Shaheed Benazir Bhutto University of Veterinary and Animal Sciences Sakrand (C:852.257 + R:326.615)	S.B.A	1178.872	442.555	200.438	100.000	300.438	150.330	50.000	200.330	199.987
1105	Establishment of Quaid-e-Awam University of Engineering Science & Technology, Constituent College / Campus at Larkano (C:1131.925 + R:1504.983) (SDG#4)	Larkano	2636.908	1149.408	100.000	30.000	130.000			0.000	0.000
1106	Construction of Shaheed Benazir Bhutto Hostel Blocks, Security Arrangements (Electronic Equipment), Sewerage Treatment Facilities, Beautification & Improvement of QUEST at Shaheed Benazirabad (C:121.602 + R:31.862) (SDG#4)	S.B.A	153.464	0.469	0.001	0.000	0.001			0.000	0.000
1107	Establishment of 02 New Departments & Provision of Missing Facilities in the QUEST at Nawabshah (C:297.056 + R:307.109) (SDG#4)	S.B.A	604.165	272.932	76.809	196.120	272.929	19.202	98.260	117.462	98.387
1108	Immediate Needs of QUEST at Nawabshah (C:176.182 + R:17.880) (SDG#4)	S.B.A	194.062	9.323	0.000	0.001	0.001			0.000	0.000
1109	Rehabilitation of the Damages Caused to Quaid-e-Awam University of Engineering Science & Technology (QUEST) During Rains / Floods of 2011 (C:59.263) (SDG#4)	S.B.A	59.263	20.349	0.001	0.000	0.001			0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

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1	2	3	4	5	6	7	8	9	10	11	12
1110	Development of New Infrastructure and other Essential Facilities for Establishment of Mehran University College of Engineering and Technology at Khairpur Mirs (C:597.011 + R:551.003) (SDG#4)	Khairpur	1148.014	141.521	0.001	0.000	0.001			0.000	0.000
1111	Development of Remaining Essential Facilities Required for Establishment of Mehran University College of Engineering and Technology at Khairpur Mir's (C:717.236 + R:130.492) (SDG#4)	Khairpur	847.728	273.685	80.000	20.000	100.000	20.000	6.200	26.200	5.451
1112	Establishment of Khairpur College of Agriculture and Management Sciences Khairpur Mir's Constituent College of Sindh Agriculture University Tandojam (Revised) (C:853.866 + R:538.647) (SDG#4)	Khairpur	1392.513	700.565	100.000	60.000	160.000	25.000	4.000	29.000	28.975
1113	Establishment of Shaheed Mohtarma Benazir Bhutto Chair & Convention Centre at Karachi University (C:345.005 + R:97.036) (SDG#4)	Karachi	442.041	219.935	85.000	15.000	100.000	85.000		85.000	85.000
1114	Establishment of Shaheed Zulfiqar Ali Bhutto University of Law at Karachi (C:1038.122 + R:107.056) (SDG#4)	Karachi	1145.178	37.615	27.615	10.000	37.615			0.000	0.000
1115	Establishment of Shaikh Ayaz University Shikarpur (C:740.791 + R:247.693) (SDG#4)	Shikarpur	988.484	793.058	80.000	20.000	100.000			0.000	0.000
1116	Establishment of Women University at Sukkur (C:1604.666 + R:1106.013) (SDG#4)	Sukkur	2710.679	2074.315	130.000	20.000	150.000	97.500	4.500	102.000	101.970
1117	Extension of Educational Allied Facilities at Sukkur IBA and IBA Community College Khairpur (C: 861.716 + R: 438.284) (SDG#4)	Sukkur & Khairpur	1300.000	508.173	125.000	25.000	150.000	31.250		31.250	0.000
1118	Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu (C:402.524 + R:275.790) (Revised) (SDG#4)	Dadu	1191.979	383.095	78.857	20.000	98.857	19.714		19.714	4.858
1119	Establishment of Sindh College of Arts & Design at Sukkur (C:1081.353 + R:514.107) (SDG#4)	Sukkur	1595.460	578.025	200.000	50.000	250.000	100.000	25.000	125.000	125.000
1120	Establishment of Bilawal Bhutto Engineering College Lyari (C:1301.609 + R:541.980) (SDG#4)	Karachi	1843.589	1843.589	0.000	0.001	0.001			0.000	0.000
1121	Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi (C:1099.509 + R:455.315) (SDG#4)	Karachi	1554.824	1010.259	375.000	10.000	385.000	93.750		93.750	93.743
1122	Upgradation of Government College of Technology, Khairpur into the Benazir Bhutto Shaheed University of Technology & Skill Development Khairpur Mirs Total Cost Rs.1909.620 M (GoP Share: Rs:1017.733 M (C:691.500 +R: 326.233) & GoS Share: Rs:891.887 M (C:379.770 +R:512.117) (SDG#4)	Khairpur	891.887	736.887	75.000	25.000	100.000	18.750		18.750	18.750
1123	Strengthening of Infrastructure Phase-I (Replacement of Water & Sewerage Networks) at University of Karachi (C:493.980 + R:8.130) (SDG#4)	Karachi	502.110	469.610	100.000	0.000	100.000	25.000		25.000	2.547
1124	Establishment of Sindh Innovation, Education and Research Network (SIREN) University of Karachi (SDG#4)	Karachi	191.900	89.698	0.000	89.694	89.694			0.000	0.000
1125	Establishment of Latif Ebrahim Jamal Nanotechnology Center, ICCBS, University of Karachi Total: Rs.633.989 million GoS Share: Rs:533.468 million (C:80.853 + R:447.276) HEJ Share: Rs.100.521 million (C:100.521)	Karachi	533.468	425.286	56.394	90.000	146.394			0.000	0.000
1126	Establishment of Sindh University Laar Campus at Badin (SDG#4)	Badin	943.932	943.932	65.000	15.000	80.000			0.000	0.000
1127	Sindh University Mirpurkhas Campus at Mirpurkhas. (SDG#4) (Revised)	Mirpurkhas	80.681	80.681	0.000	30.000	30.000			0.000	0.000
1128	Establishment Sufism and Modern Sciences University Bhit Shah (C:696.508 + R:346.268) (SDG#4)	Matiari	1042.776	888.762	210.000	40.000	250.000	105.000	10.000	115.000	76.209

**PROVINCIAL
EDUCATION SECTOR**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1129	Establishment of Thar Institute of Engineering, Sciences & Technology (TIEST), at Islamkot, Tharparkar (Constituent College of NED University) (C:816.264 + R:825.678) (SDG#4)	Tharparkar	1641.942	950.548	350.500	50.000	400.500	350.500	12.500	363.000	350.460
1130	Construction of Central/Digital Library at Chandka Medical College of SMBBMMU Larkano (C:375.189 + R:101.340) (SDG#4)	Larkano	476.529	194.045	125.000	25.000	150.000	31.250		31.250	26.977
1131	Immediate Needs & Development of Dawood University of Engineering and Technology Karachi (SDG#4)	Karachi	437.497	387.731	100.000	0.000	100.000			0.000	0.000
1132	Establishment of Institute of Pharmacy Liaquat University of Health Sciences (LUMHS), Jamshoro (C: (SDG # 4)	Jamshoro	392.336	367.336	153.667	30.000	183.667	153.667		153.667	153.667
1133	Construction of Girls Hostel at NED University of Engineering and Technology, Karachi (C:81.750 + R:10.250) (SDG#4)	Karachi	92.000	21.749	11.499	10.250	21.749	5.750	2.563	8.313	8.313
1134	Construction of Residential Units at New Campus of Peoples University of Medical and Health Sciences for Women Nawabshah (SBA) (SDG # 4)	S.B.A	449.560	424.560	100.560	0.000	100.560	25.140		25.140	0.000
1135	Providing Water Supply Facility at New Campus of Peoples University of Medical and Health Sciences for Women (PUMHSW) (SDG # 4,6)	S.B.A	76.589	57.527	57.527	0.000	57.527	57.527		57.527	37.211
1136	Installation of 500 KW Solar Photovoltaic System for Solarization of remaining Buildings/Classrooms / Laboratories at QUEST, Nawabshah District Shaheed Benazirabad. (SDG # 4, 7, 9)	S.B.A	99.780	99.780	0.000	99.780	99.780		99.780	99.780	97.510
1137	Repair and Renovation of 02 Boys Hostel Block C & D and Walk Ways 7" Wide I/C Fiber Glass Shed from Sector-A towards Boys Hostels at QUEST NawabShah (Phase-I) (SDG # 4)	S.B.A	99.500	96.391	96.390	0.000	96.390	96.390		96.390	72.541
1138	Constructions of Hostels (Boys & Girls), Residence for Faculty and Development of Sports Facilities (Squash Courts with Spectators Gallery) at MUET, Jamshoro (SDG # 4)	Jamshoro	475.795	455.795	109.222	20.000	129.222	54.612		54.612	53.507
1139	Construction of Tenside Fiber Sunshade along both sides of main dual Carriage way at Shah Abdul Latif University, Khairpur (SDG # 4)	Khairpur	39.040	19.522	19.522	0.000	19.522	19.522		19.522	19.371
1140	Up-gradation of Government College University Hyderabad (Existing Campus)(Construction of Computer Science Department over Existing Ground Floor Structure) (SDG # 4)	Hyderabad	91.363	73.862	36.662	17.692	54.354	18.332	4.423	22.755	18.331
1141	Provision of Water Supply at Shaheed Benazir Bhutto University (SBBU), Shaheed Benazir Abad (SDG # 4,6)	S.B.A	47.682	36.767	36.762	0.000	36.762	36.762		36.762	36.688
1142	Solarization of Sindh University Campus, Jamshoro. (Total Cost Rs. 526 Million. GoS Share Rs. 400.00 million and Sindh Uni Share Rs. 126.624 million)(SDG # 4)	Jamshoro	400.000	400.000	0.000	100.000	100.000		25.000	25.000	0.000
1143	Strengthening of Academic and Research Facilities at Sindh Agriculture University Tandojam (SDG#4)	Hyderabad	400.000	390.005	180.000	20.000	200.000	45.000	5.000	50.000	49.940
1144	Construction of Security Boundary Wall at New land of Government College University Hyderabad (Total 201.455 C:172.017 R:28.663) (SDG#4,6)	Hyderabad	200.680	190.589	161.926	28.663	190.589	161.926	28.663	190.589	80.963
Total Universities & Boards (On-going Schemes)			32311.076	19402.892	3784.353	1583.791	5368.144	1846.872	663.158	2510.030	2133.623

**UNIVERSITIES AND BOARDS
(New Schemes)**

1145	Construction of Academic Block of Sindh University, Dadu Campus (SDG#4)	Dadu	100.000	100.000	25.000	0.000	25.000			0.000	0.000
1146	Establishment office Building for Sindh Higher Education Commission at Karachi.	Karachi	424.776	424.776	106.194	0.000	106.194			0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1147	Construction of Department of Information Technology @ Sindh University Campus Dadu.	Dadu	90.412	90.412	22.423	0.000	22.423			0.000	0.000
1148	Construction of Academic Block for Institute of Arts and Design at Sindh University, Dadu Campus (SDG#4)	Dadu	50.000	50.000	50.000	0.000	50.000			0.000	0.000
1149	Establishment of Centre for incubation & Enterprise at the BBSU of Technology & Skills Development, Khairpur.	Khairpur	50.000	50.000	50.000	0.000	50.000			0.000	0.000
1150	Establishment of Campuses of Public Sector Universities in Seven Districts (Karachi (Kor), Karachi (W), Karachi (Kea), Karachi (M), T.M Khan , T.A.Yar, Sujawal)	Sindh	4000.000	4000.000	653.989	100.000	753.989			0.000	0.000
1151	Immediate Needs of Benazir Bhutto Shaheed University, Lyari, Karachi	Karachi	500.000	500.000	100.000	25.000	125.000			0.000	0.000
1152	Establishment of 07 Basic Science Labs. Complex, SMBB Medical University, Larkano (Phase-I).	Larkano	600.000	600.000	150.000	0.000	150.000			0.000	0.000
1153	Construction of Department of Computational Mathematics at MUET, Jamshoro	Jamshoro	100.000	100.000	25.000	0.000	25.000			0.000	0.000
1154	Up-gradation and Uplifting of Existing Facilities of Latif Ebrahim Jamal National Science Information Center and Foreigners Scholars Lodge of ICCBS	Karachi	137.000	137.000	7.000	27.250	34.250			0.000	0.000
	Total Universities & Boards (New Schemes)		6052.188	6052.188	1189.606	152.250	1341.856	0.000	0.000	0.000	0.000
	Total Universities & Boards (On-going Schemes+New)		38363.264	25455.080	4973.959	1736.041	6710.000	1846.872	663.158	2510.030	2133.623
	TOTAL EDUCATION SECTOR (Ongoing)		144223.294	86319.019	23626.855	3216.057	26842.912	15123.959	1253.843	16377.802	14926.454
	TOTAL EDUCATION SECTOR (New)		34690.668	34690.668	7318.864	528.224	7847.088	61.711	0.000	61.711	50.867
987	TOTAL EDUCATION SECTOR :-		178913.962	121009.687	30945.719	3744.281	34690.000	15185.670	1253.843	16439.513	14977.320

**PROVINCIAL
ENERGY DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
ENERGY											
(On-Going Schemes)											
1155	Sindh Solar Energy Project (SSEP) (Total Est. Cost Rs.12,848.11 M including Rs. 7,952.9 M as FEC)(World Bank 96.57% Rs.12408.00 M, GoS 3.43% Rs. 440.110 M)	Sindh	440.110	161.193	0.000	117.880	117.880	117.880	117.880	117.880	103.517
1156	Survey and Feasibility Study for Sindh Domestic Biogas Programme	Sindh	16.500	12.375	0.000	12.375	12.375	12.375	12.375	12.375	12.367
1157	Pilot project for installation of Wind and Solar potential measuring masts at 13 different locations in Sindh	Badin, Sujawal, Thatta & Tharparkar	129.999	129.999	0.000	119.336	119.336	119.296	119.296	119.296	106.935
1158	Electrification of Schools through Solar PV Technology, District Dadu	Dadu	249.939	249.939	0.000	82.480	82.480	82.480	82.480	82.480	77.768
1159	Electrification of Schools through Solar PV Technology, District Shikarpur	Shikarpur	237.654	237.654	0.000	84.299	84.299	84.299	84.299	84.299	76.481
1160	Electrification of Schools through Solar PV Technology, District Tharparkar	Tharparkar	250.000	250.000	0.000	82.500	82.500	82.500	82.500	82.500	77.113
1161	Electrification of Schools through Solar PV Technology, District Umerkot.	Umerkot	249.916	249.916	0.000	82.472	82.472	82.472	82.472	82.472	77.570
1162	Electrification of Schools through Solar PV Technology, District Sanghar.	Sanghar	250.000	250.000	0.000	82.500	82.500	77.625	77.625	77.625	73.998
1163	Electrification of Schools through Solar PV technology, UC Ghatahar, and Town Wagan, District Kamber Shahdadkot	Kamber	69.685	69.685	0.000	22.996	22.996	22.996	22.996	22.996	19.575
1164	Electrification of Schools through Solar PV Technology, District Badin.	Badin	250.000	250.000	0.000	82.500	82.500	82.500	82.500	82.500	79.254
1165	Electrification of Schools through Solar PV Technology, District Sujawal	Sujawal	245.500	245.500	0.000	81.015	81.015	81.015	81.015	81.015	77.259
1166	Electrification of Primary Health Facilities Through Solar PV Technology, Karachi	Karachi	133.650	133.650	0.000	44.105	44.105	44.105	44.105	44.105	41.005
1167	Electrification of Primary Health Facilities Through Solar PV Technology, District Hyderabad & Tando M. Khan.	Hyderabad & T. M. Khan	129.750	129.750	0.000	42.818	42.818	37.718	37.718	37.718	33.918
1168	Electrification of Primary Health Facilities Through Solar PV Technology, District Thatta & Sujawal	Thatta & Sujawal	100.000	100.000	0.000	33.000	33.000	33.000	33.000	33.000	30.738
1169	Electrification of Primary Health Facilities Through Solar PV Technology, District Umerkot.	Umerkot	87.500	87.500	0.000	28.875	28.875	23.999	23.999	23.999	15.087
1170	Electrification of Primary Health Facilities Through Solar PV Technology, District Kashmore at Kandhkot	Kashmore	45.100	45.100	0.000	14.882	14.882	14.880	14.880	14.880	12.356
1171	Electrification of Primary Health Facilities Through Solar PV Technology, District Kambar Shahdadkot	Kambar	40.000	40.000	0.000	13.200	13.200	13.200	13.200	13.200	9.485
1172	Electrification of Primary Health Facilities Through Solar PV Technology, District Jacobabad	Jacobabad	52.600	52.600	0.000	17.358	17.358	17.358	17.358	17.358	13.776
1173	Solarization of Prisons in Sindh (Central Prisons of Larkana, Sukkur, Shikarpur, Jacobabad)	Larkana, Sukkur, Shikarpur & Jacobabad	250.000	250.000	0.000	82.500	82.500	82.500	82.500	82.500	79.234
1174	Solarization/Installation of Solar Powered Water Pumping Units in Tharparkar	Tharparkar	185.000	185.000	0.000	61.050	61.050	61.050	61.050	61.050	59.564
SUB TOTAL (ONGOING):-			3412.903	3129.861	0.000	1188.141	1188.141	0.000	1173.247	1173.247	1077.002
New Scheme											
1175	Electrification of Schools through Solar PV Technology, District Kamber Shahdadkot	Kamber	250.000	250.000	0.000	91.250	91.250	91.250	91.250	91.250	87.284
1176	Electrification of Schools through Solar PV technology, District Shaheed Benazirbad.	S.B.A.	250.000	250.000	0.000	91.250	91.250	91.250	91.250	91.250	83.800
1177	Electrification of Schools through Solar PV Technology, District Larkana.	Larkana	249.200	249.200	0.000	90.958	90.958	90.958	90.958	90.958	85.680
1178	Electrification of Primary Health Facilities Through Solar PV Technology, District Tharparkar	Tharparkar	100.000	100.000	0.000	36.500	36.500			0.000	0.000

**PROVINCIAL
ENERGY DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1179	Electrification of Primary Health Facilities Through Solar PV Technology, District Sukkur	Sukkur	46.800	46.800	0.000	17.082	17.082			0.000	0.000
1180	Energy Efficiency & Energy Conservation at Public Buildings (Pilot Project)	Karachi	38.075	38.075	0.000	9.519	9.519			0.000	0.000
1181	Sindh Domestic Biogas Programme (SDG # 7)	Sindh	100.000	100.000	0.000	25.800	25.000			0.000	0.000
1182	Village Electrification Solarization Programme in Sindh (Phase-I)	Sindh	1000.000	1000.000	250.000	0.000	250.000			0.000	0.000
1183	Electrification Solarization of Goths (Villages) in and around Karachi (Phase-I)	Karachi & Thatta	500.000	500.000	125.000	0.000	125.000			0.000	0.000
1184	Solarization of Treasury Offices, Finance Department in Sindh	Sindh	215.000	215.000	0.000	53.750	53.750			0.000	0.000
1185	Energy conservation, retrofitting and solarization of colleges in Karachi Region	Karachi	100.000	100.000	0.000	25.000	25.000			0.000	0.000
1186	Solarization of Colleges in Hyderabad Region (Jamshoro, Dadu, Matiari, T.M.Khan, T.A.Yar, Badin, Thatta, Sujawal & Hyderabad)	Sindh	100.000	100.000	0.000	25.000	25.000			0.000	0.000
1187	Electrification of Villages in Gadap Town including Surrounding areas	Karachi & Thatta	300.000	300.000	100.000	0.000	100.000			0.000	0.000
SUB TOTAL (NEW):-			3249.075	3249.075	475.000	465.309	940.309	0.000	273.458	273.458	256.764
33	Total Energy Department :-		6661.978	6378.936	475.000	1653.4500	2128.450	0.000	1446.705	1446.705	1333.766

**PROVINCIAL
ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
ENVIRONMENT (Ongoing Schemes)											
1188	Study of Environment & Health Impacts of Pesticides & Chemical Fertilizer in Sindh (Larkano, Mirpurkhas, Jacobabad, Kashmore, Ghotki, Sukkur, SBA, T.A.Yar, Thatta & Badin) (SDG # 13)	Sindh	33.000	13.950	0.000	0.010	0.010			0.000	0.000
1189	Strengthening of Environmental Monitoring System in EPA Sindh (SDG # 13)	Karachi, Hyderabad & Sukkur	140.000	68.511	0.000	0.010	0.010			0.000	0.000
1190	Environmental Awareness and Education for Protection and Conservation of Natural Resources in Sindh (SDG #13)	Sindh	115.000	66.250	0.000	0.010	0.010			0.000	0.000
1191	Study of Ambient Air Quality in Major Urban areas of Sindh (SDG # 11 & 13)	Sindh	10.592	10.592	0.000	10.592	10.592		5.060	5.060	0.000
1192	Construction of Additional Floor, Renovation and Rehabilitation of EPA Buildings at Hyderabad (SDG # 13)	Hyderabad	44.914	41.820	11.000	0.000	11.000	2.750		2.750	0.000
1193	Construction of Additional Block, Renovation and Rehabilitation of EPA Buildings at Sukkur (SDG # 13)	Sukkur	54.621	50.908	13.720	0.000	13.720	3.430		3.430	0.000
Total Environment (On-going) :-			398.127	252.031	24.720	10.622	35.342	6.180	5.060	11.240	0.000
ENVIRONMENT (New Scheme)											
1194	Renovation & Rehabilitation of Building of Environment Complex (SDG # 13)	Karachi	100.000	100.000	25.000	0.000	25.000			0.000	0.000
1195	Expansion & Strengthening of Environmental Laboratories in EPA Buildings at Karachi, Hyderabad & Sukkur (SDG # 13).	Karachi, Hyderabad & Sukkur	200.000	200.000	0.000	50.000	50.000			0.000	0.000
1196	Feasibility Study regarding Zig Zag Technology for Bricks Kilns in Sindh (SDG # 13)	Sindh	15.000	15.000	0.000	15.000	15.000			0.000	0.000
1197	Establishment of Environmental Information System in EPA Building at Karachi (SDG # 13)	Karachi	74.810	74.810	0.000	41.757	41.757			0.000	0.000
Total Environment (New) :-			389.810	389.810	25.000	106.757	131.757	0.000	0.000	0.000	0.000
Total Environment :-			787.937	641.841	49.720	117.379	167.099	6.180	5.060	11.240	0.000
CLIMATE CHANGE (New Scheme)											
1198	Raising awareness on Climate Change, Capacity Building and Institutional Strengthening of Directorate of Climate Change (DoCC).	Karachi	90.000	90.000	0.000	40.000	40.000			0.000	0.000
Total Climate Change :-			90.000	90.000	0.000	40.000	40.000	0.000	0.000	0.000	0.000
COASTAL DEVELOPMENT (Ongoing Schemes)											
1199	Communication access & allied Facilities in the Coastal Areas of Karachi & Thatta (C:649.050+R:10.907) (SDG # 6, 9, 14 & 15)	Karachi & Thatta	659.957	635.615	104.185	2.455	106.640	78.138	0.624	78.762	51.938
1200	Communication Access and Allied Facilities in the Coastal Areas of Sujawal & Badin (C:492.855+R:3.196) (SDG # 6, 9, 14 & 15)	Sujawal & Badin	496.051	341.904	183.334	0.217	183.551	183.336		183.336	183.297
1201	Improvement of Coastal Road from Ibrahim Hyderi to Lath Basti 12.5 KMs. (SDG # 6, 9 & 14)	Karachi	425.875	413.500	155.687	0.000	155.687	38.922		38.922	38.922
1202	Construction of Floating Jetty alongwith Community Centre at Lat Basti. (SDG # 6, 9 & 14) (C:100.780+R:3.450)	Karachi	104.230	104.230	52.255	1.975	54.230	13.064	0.363	13.427	0.000
1203	Construction of Floating Jetty alongwith Community Center at Ketji Bandar. (SDG # 6, 9 & 14) (C:115.420+R:3.235)	Thatta	118.655	118.655	66.774	1.881	68.655	16.694	0.304	16.998	0.000
1204	Construction of Floating Jetty alongwith Community Centre at village Hassan Jat, Taluka Ketji Bandar, District Thatta. (SDG # 6, 9 & 14) (C:114.967+R:3.871)	Thatta	118.838	118.838	66.533	2.305	68.838	16.633	0.408	17.041	0.000
Total Coastal (Ongoing) :-			1923.606	1732.742	628.768	8.833	637.601	346.786	1.699	348.485	274.157
COASTAL DEVELOPMENT (New Scheme)											
1205	Construction of Farm to Market Roads for easy access in District Thatta, Sujawal and Badin (SDG # 6, 9 & 14)	Thatta, Sujawal & Badin	450.000	450.000	112.500	0.000	112.500			0.000	0.000

**PROVINCIAL
ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1206	Construction of Tourist Resort to Promote Eco-Tourism at Hawks Bay Karachi.	Karachi	180.000	180.000	40.000	5.000	45.000			0.000	0.000
Total Coastal Development (New) :-			630.000	630.000	152.500	5.000	157.500	0.000	0.000	0.000	0.000
Total Coastal Development :-			2553.606	2362.742	781.268	13.833	795.101	346.786	1.699	348.485	274.157
Total Environment, C.C. & Coastal Dev (Ongoing):-			2321.733	1984.773	653.488	19.455	672.943	352.966	6.759	359.725	274.157
19	Total Environment, C.C. & Coastal Dev (New):-		1109.810	1109.810	177.500	151.757	329.257	0.000	0.000	0.000	0.000
Total Environment, C.C. & Coastal Dev :-			3431.543	3094.583	830.988	171.212	1002.200	352.966	6.759	359.725	274.157

**PROVINCIAL
EXCISE, TAXATION & NARCOTICS CONTROL DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
BUILDINGS											
(On-Going Schemes)											
1207	Construction of Offices of Excise & Taxation in New Districts (5 units) (SDG # 9)	Matiari, T.A.Yar, T.M.Khan, Jamshoro & Umerkot	86.476	0.177	0.177	0.000	0.177			0.000	0.000
1208	Renovation of Excise & Taxation Office, Sanghar (Cap: Rs. 21.181 + Rev: Rs. 1.956) (SDG # 9)	Sanghar	23.137	1.956	0.000	1.956	1.956			0.000	0.000
1209	Renovation of Excise and Taxation Office Thatta (Cap: Rs. 23.860 + Rev: Rs. 2.557) (SDG # 9)	Thatta	26.417	2.557	0.000	2.557	2.557			0.000	0.000
1210	Renovation of Excise and Taxation Office Badin (Cap: Rs. 19.312 + Rev: Rs. 1.956) (SDG # 9)	Badin	21.268	1.956	0.000	1.956	1.956			0.000	0.000
1211	Renovation of Excise and Taxation Office Dadu (Cap: Rs. 21.229 + Rev: Rs. 2.557) (SDG # 9)	Dadu	23.786	2.557	0.000	2.557	2.557			0.000	0.000
Total Buildings (Ongoing):-			181.084	9.203	0.177	9.026	9.203	0.000	0.000	0.000	0.000
BUILDINGS											
(New Schemes)											
1212	Renovation of Excise & Taxation Office, Mirpurkhas (SDG # 9)	Mirpurkhas	21.500	21.500	5.397	0.000	5.397			0.000	0.000
Total Buildings (New)			21.500	21.500	5.397	0.000	5.397	0.000	0.000	0.000	0.000
Total Buildings :-			202.584	30.703	5.574	9.026	14.600	0.000	0.000	0.000	0.000
I. T. SCHEMES											
(New Schemes)											
1213	Strengthening of Excise, Taxation & Narcotics Control Department (Secretariate & Field Offices) (SDG # 9)	Karachi	250.000	250.000	0.000	125.000	125.000			0.000	0.000
Total I.T. Schemes			250.000	250.000	0.000	125.000	125.000	0.000	0.000	0.000	0.000
7	Total Excise & Taxation Department		452.584	280.703	5.574	134.026	139.600	0.000	0.000	0.000	0.000

**PROVINCIAL
FINANCE DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
<u>BUILDINGS</u>											
<u>Government Office Building</u>											
<u>(On-going Scheme)</u>											
1214	Construction of Treasury Office at Sukkur (C:57,978 + R:34,997)	Sukkur	92,975	11,249	0,000	11,249	11,249		11,249	11,249	11,249
1215	Construction of Treasury Office at Khairpur	Khairpur	125,444	104,923	56,101	0,000	56,101	0,974		0,974	0,974
1216	Reconstruction of District Accounts Office Naushero Feroze	N. Feroze	98,911	4,950	4,950	0,000	4,950	18,950		18,950	18,652
1217	Construction of First Floor and Ancillary Facilities District Accounts Officer Kamber	Kamber	30,000	29,700	29,700	0,000	29,700	29,700		29,700	19,698
Total Buildings (On-going) :-			347,330	150,822	90,751	11,249	102,000	49,624	11,249	60,873	50,572
<u>(New Schemes)</u>											
1218	Rehabilitation of Treasury Office / District Accounts Office South	Karachi	100,000	100,000	25,000	0,000	25,000			0,000	0,000
Total Buildings (New) :-			100,000	100,000	25,000	0,000	25,000	0,000	0,000	0,000	0,000
Total Buildings (On-going + New) :-			447,330	250,822	115,751	11,249	127,000	49,624	11,249	60,873	50,572
<u>PPP Unit (Ongoing Scheme)</u>											
1219	Enhancing Public Private Partnership in Sindh - Pakistan (Total Cost Rs.19289,459 M) ADB USD 100 M (PKR 10476M) DFID USD 19.23 M (PKR 2014,535 M) GOS USD 64,900 M (PKR 6798,470 M) (SDG 1 to 17)	Sindh	6798,470	5323,300	0,000	1000,000	1000,000		500,000	500,000	499,695
Total PPP Unit :-			6798,470	5323,300	0,000	1000,000	1000,000	0,000	500,000	500,000	499,695
<u>L.T. Schemes</u>											
<u>(Ongoing Scheme)</u>											
1220	Capacity Building of District Accounts Officers, Monitoring Evaluation and Surveillance Cell in Finance Department	Karachi	50,000	50,000	0,000	12,500	12,500			0,000	0,000
1221	Automation / Digitalization of Finance Department	Karachi	100,000	100,000	0,000	10,000	10,000			0,000	0,000
1222	Establishment of Record Management Cell at Finance Department	Karachi	98,920	98,920	0,000	25,000	25,000	6,250		6,250	0,000
Total L.T. Schemes (Ongoing) :-			248,920	248,920	0,000	47,500	47,500	0,000	6,250	6,250	0,000
9	TOTAL FINANCE DEPARTMENT:-		7494,720	5823,042	115,751	1058,749	1174,500	49,624	517,499	567,123	550,267

**PROVINCIAL
FOOD DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
Food Security (On-Going Schemes)											
1223	Construction of Open Platforms/ Plinth for Grain Storage in Sindh (SDG # 2)	Sindh	634.843	360.549	82.800	0.000	82.800	9.000		9.000	9.000
1224	Construction of District Food Controller (DFC) Offices, Residences and construction of Security Towers & Compound Walls at various locations of Hyderabad and Mirpurkhas Division (SDG # 2)	Sindh	417.808	310.764	50.465	0.000	50.465			0.000	0.000
1225	Construction of new covered goodowns and allied facilities at Karachi Division (SDG # 2)	Karachi	185.458	172.958	100.000	0.000	100.000	50.000		50.000	50.000
1226	Consultancy Services for Study and Recommendations on Food Security Assurance through Policy Review, Capacity Assessment Wheat Quality Assurance Based on Tech-based MIS for Wheat Procurement and Disposal, End-to-End Supply Chain and Inventory Management, (PC-II)	Sindh	59.535	59.535	0.000	59.535	59.535			0.000	0.000
Total Food Department (Ongoing) :-			1297.644	903.806	233.265	59.535	292.800	59.000	0.000	59.000	59.000
4	Total Food Department :-		1297.644	903.806	233.265	59.535	292.800	59.000	0.000	59.000	59.000

**PROVINCIAL
FOREST & WILDLIFE DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
Forest (On-Going Schemes)											
1227	Green Pakistan Program-Revival of Forestry and Wildlife Resources in Pakistan (Ten Billion Trees Tsunami Program, Phase-I Up-scaling of GPP) Sindh chapter (Total cost of Rs. 5827.400 million, GoP share of Rs. 2811.050 million and GoS share Rs. 3016.350 million) (C: 40+R:2976.34) (SDG# 14 & 15)	Sindh	3016.350	861.642	0.000	609.066	609.066		609.066	609.066	608.677
1228	Sarsabz Sindh Making Sindh Green and Environment Friendly (SDG # 15)	Sindh	599.944	157.434	0.000	157.434	157.434		157.434	157.434	157.432
1229	Satellite Based Mapping of Forest Areas and Follow-up Satellite Service for Implementation of Sindh Sustainable Forest Management Policy 2019 (SDG # 15)	Sindh	320.000	75.000	0.000	75.000	75.000		75.000	75.000	75.000
1230	Restoration of Riverine, Inland, Mangroves, Dry-land & Urban Ecosystems of Sindh Province (NDRMF funded)	Sindh	0.000	0.000	0.000	0.000	0.000			0.000	0.000
1231	Revegetation of Reserve Forests of Sindh including Infrastructure Development for Repairing Environmental Damage and Restoring Ecosystem Service (C: 87.134+R:200.164)	Sindh	296.298	259.171	50.000	50.000	100.000	25.000	50.000	75.000	74.863
1232	Enhancing Tree Cover on Non-State Forest Lands and Strengthening Social Forestry activities in Sindh (SDG # 14 & 15)	Sindh	199.400	199.400	0.000	50.000	50.000		50.000	50.000	49.225
Total Forest (Ongoing) :-			4431.992	1552.647	50.000	941.500	991.500	25.000	941.500	966.500	965.197
Forest (New Schemes)											
1233	Afforestation & Reforestation of Degraded Forest Ecosystems for Enhancing Carbon Sequestration to Secure Carbon Financing (SDG # 13, 14 & 15)	Sindh	4000.000	4000.000	0.000	1000.000	1000.000		226.776	226.776	226.775
1234	Augmenting Network of Social Forestry Plantation over Non-Forest Lands in Hyderabad and Mirpurkhas Civil Division (Hyderabad, Tando Allahyar, Jamshoro, Matiari, Dadu, Thatta, TM Khan, Badin, Sujawal, Mirpurkhas, Tharparkar, Umerkot) (SDG # 13, 14 & 15)	Sindh	200.000	200.000	0.000	50.000	50.000		24.174	24.174	23.940
1235	Restoration of Forest Eco Systems in Sindh for People, Nature and Climate. (Total cost of Rs. 5841.066 million, GoP share of Rs.5782.557 million and GoS share of Rs. 58.509 million) (C: 656.033+ R:5185.033) (SDG# 13, 14 & 15).	Sindh	58.509	58.509	0.000	7.500	7.500			0.000	0.000
Total Forest (New) :-			4258.509	4258.509	0.000	1057.500	1057.500	0.000	250.950	250.950	250.715
9	Total Forest & Wildlife :-		8690.501	5811.156	50.000	1999.000	2049.000	25.000	1192.450	1217.450	1215.912

**PROVINCIAL
GOVERNOR'S SECRETARIAT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12

BUILDINGS
(Ongoing Schemes)

1236	Constt. of Multi-storeyed Flats Phase-II at Sindh Governor's House, Karachi (48 Nos.) including MT-shade	Karachi	219.772	204.956	82.800	0.000	82.800	82.800		82.800	82.800
1	Total Governor's Sectt:-		219.772	204.956	82.800	0.000	82.800	82.800	0.000	82.800	82.800

**PROVINCIAL
HEALTH DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
Teaching Hospitals (Ongoing)											
1237	Strengthening of Sindh Government Qatar Hospital, Orangi Town, Karachi. (C: 209.861+R: 232.465)(SDG# 3.8)	Karachi	442.326	25.824	0.001	1.000	1.001			0.000	0.000
1238	Establishment of Paeds Cardiac Unit at NICVD, Karachi (Revised on 11.08.17).(C:2637.321 +R:120.159) (SDG #3,4)	Karachi	2757.480	462.562	350.000	112.562	462.562	350.000		350.000	349.995
1239	Construction of Warehouse at Dr. Ruth K.M.Pfau Civil Hospital, Karachi (C: 85.368 + R: 21.397) (SDG #3, 4)	Karachi	106.765	33.897	12.500	21.397	33.897	12.500		12.500	0.000
1240	Re-construction of Underground Tank with Pumping room at NICH, Karachi (C: 44.676) (SDG #3)	Karachi	44.676	9.900	9.900	0.000	9.900	9.900		9.900	9.899
1241	Strengthening of Gynae Emergency and Nursery Departments at JPMC, Karachi (SDG #3) (R:363.000)	Karachi	363.000	363.000	0.000	363.000	363.000		7.000	7.000	0.000
1242	Establishment of Vascular & Endovascular Surgical Departments for 'Amputation Free Sindh' at SMBB Institute of Trauma, Karachi (R: 359.760) (SDG #3, 4&9)	Karachi	359.760	359.760	0.000	359.760	359.760		359.760	359.760	0.000
1243	Provision of linear accelerator with integrated high field MRI System at DUHS Karachi (Revised on 29.05.23) (GOS Share Rs. 2847.239 and additional Rs. 200.000 DUHS) (C:83.160+R:2764.079) (ADP # 745 2021- 22) SDG # 3	Karachi	2847.239	233.339	0.000	233.339	233.339		233.339	233.339	233.339
1244	Construction of Oncology Department at Liaquat University Hospital, Jamshoro (C:149.968 + R:292.364) (SDG #3, 4)	Jamshoro	442.332	413.735	92.774	0.000	92.774	69.582		69.582	69.578
1245	Establishment & Construction of (i) New OPD Block for Neurosurgery, Neurology, General Surgery, Dental (ii) Endoscopy Suite (iii) Surgical & Medical I.C.U.s and (iv) Operation Theater Complex at Peoples Medical College Hospital, Shaheed Benazirabad (Re- modified) (C: 547.695+R: 907.248) (SDG #3.8)	S.B.A	1454.943	555.645	0.000	196.618	196.618		49.154	49.154	0.000
1246	Strengthening of Neonatal Intensive Care Unit at PMC Hospital, Shaheed Benazirabad.(C: 3.170 + R: 147.170) (SDG #3, 4)	S.B.A	150.340	1.585	0.001	1.584	1.585	0.000		0.000	0.000
1247	Provision of additional facilities for Teaching Hospital in existing DHQ Hospital Khairpur (Revised on 18.02.21) (C: 110.473+ R: 523.422) (SDG#3)	Khairpur	633.895	0.344	0.344	0.000	0.344			0.000	0.000
Total Teaching Hospitals (Ongoing):-			9602.756	2459.591	465.520	1289.260	1754.780	441.982	649.253	1091.235	662.812
Teaching Hospitals (New)											
1248	Construction of Radiology Department at Dr. Ruth K.M Pfau Civil Hospital, Karachi (SDG #3)	Karachi	450.000	450.000	112.500	0.000	112.500			0.000	0.000
1249	Establishment of 03 Modular Operation Theatres (OTs) at Dr. K.M. Ruth Pfau Civil Hospital, Karachi (SDG #3, 4, 9)	Karachi	394.445	394.445	0.000	394.445	394.445			0.000	0.000
1250	Reconstruction of Casualty /Emergency Unit at Dr. K.M. Ruth Pfau Civil Hospital, Karachi (SDG #3, 4)	Karachi	300.000	300.000	75.000	0.000	75.000			0.000	0.000
1251	Establishment of Pharmacy Department at NICH, Karachi (SDG #3)	Karachi	200.000	200.000	50.000	0.000	50.000			0.000	0.000
1252	Establishment of 03 Modular Operation Theatres (OTs) at Liaquat University Hospital, Hyderabad (SDG #3)	Hyderabad	396.847	396.847	0.000	396.847	396.847			0.000	0.000
1253	Establishment of Gynea & Obs block near to Peadiatric block Liaquat University Hospital Jamshoro	Jamshoro	500.000	500.000	125.000	0.000	125.000			0.000	0.000
1254	Construction of 150 bedded Hospital at Larkana (SDG #3)	Larkana	2000.000	2000.000	135.000	0.000	135.000			0.000	0.000

**PROVINCIAL
HEALTH DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1255	Establishment of 03 Modular Operation Theatres (OTs) at Chandka Medical College Hospital, Larkana (SDG #3)	Larkano	276.859	276.859	0.000	276.859	276.859			0.000	0.000
1256	Reconstruction of Sindh Government Anwar Paracha Hospital for Gynaecological & Obstetric Services, Sukkur (SDG #3)	Sukkur	1500.000	1500.000	200.000	0.000	200.000			0.000	0.000
1257	Establishment of Orthopedic ward at Ghulam Muhammad Mehar Medical College Hospital, Sukkur (SDG #3)	Sukkur	270.000	270.000	67.500	0.000	67.500			0.000	0.000
1258	Establishment of 03 Modular Operation Theatres (OTs) at Ghulam Muhammad Mehar Medical College Hospital, Sukkur (SDG #3&4)	Sukkur	279.658	279.658	0.000	279.658	279.658			0.000	0.000
1259	Establishment of 03 Modular Operation Theatres (OTs) at Peoples Medical College Hospital, Shaheed Benazirabad (SDG #3,4)	S.B.A	374.083	374.083	0.000	374.083	374.083			0.000	0.000
Total Teaching Hospitals (New) :-			6941.892	6941.892	765.000	1721.892	2486.892	0.000	0.000	0.000	0.000
Total Teaching Hospitals (Ongoing + New) :-			16544.648	9401.483	1230.520	3011.152	4241.672	441.982	649.253	1091.235	662.812
Other Hospitals (Ongoing)											
1260	Sindh Infectious Diseases Hospital and Research Centre at NIPA, Gulshan-e-Iqbal, Karachi (Revised on 15.05.14) (C: 1076.255+ R: 660.104) (SDG #3.6)	Karachi	1736.359	1115.506	250.000	0.000	250.000	62.500		62.500	0.000
1261	Establishment of Cardiac Emergency Centre at Baldia Town, Karachi (Revised on 06.06.22) (C: 345.000+R: 332.720) (SDG #3.4 & 3.8)	Karachi	677.720	269.406	24.254	245.152	269.406	24.254		24.254	24.248
1262	Construction of 200 bedded Hospital at Mominabad, Metroville Site Town, Karachi (Revised on 09.03.17). (C: 533.979+R:217.116) (SDG #3)	Karachi	751.095	331.866	162.802	169.064	331.866	81.401		81.401	0.000
1263	Establishment of Psychiatry and Accident / Emergency Unit at Sindh Government Hospital Saudabad, Karachi. (Revised on 18.07.19) (C: 177.536+R: 193.215) (SDG #3.4, 3.6)	Karachi	370.751	64.174	0.000	64.174	64.174			0.000	0.000
1264	Construction of 50 bedded Hospital at Block-13, F.B.Area, UC Ancholi, Gulberg Town, Karachi (Re-revised on 26.10.22). (C: 261.297+R: 177.947) (SDG #3)	Karachi	439.244	181.943	33.747	148.196	181.943	16.874	148.196	165.070	0.000
1265	Expansion and Improvement of Abbasi Shaheed Hospital to the level of Tertiary Care Hospital with (i) Male Nursing School (ii) Replacement of Lifts (07 Nos.) of Existing Building and (iii) Health Management Information System (Revised on 11.05.17) (C:1029.310+R:548.631) (SDG #3,4,3&9)	Karachi	1577.941	690.843	179.198	200.000	379.198	179.200		179.200	179.197
1266	Expansion & Improvement of 03 Urban Health Centers in Karachi i.e. Orangi No.15, Malir City & Keamari and Construction of additional indoor block at Sindh Government Hospital Korangi No.5, Karachi (C: 203.134+R: 164.861) (SDG #3)	Karachi	367.995	0.053	0.022	0.031	0.053			0.000	0.000
1267	Establishment of Medical Complex at National Highway, near Razaqabad, Bin Qasim Town, Karachi. (C: 1120.582+R: 308.857) (SDG #3)	Karachi	1429.439	386.590	77.732	0.000	77.732	19.433		19.433	0.000
1268	Construction of 100 bedded Hospital at PIB Colony, Karachi (C: 397.710+R: 261.948) Revised on 06.06.22(SDG #3)	Karachi	659.658	202.149	0.000	202.149	202.149		5.163	5.163	0.000
1269	Establishment of 100 bedded Hospital at Gulshan-e-Zia, Orangi Town, Karachi. (C: 324.053+R: 126.526) (SDG #3)	Karachi	450.579	262.701	136.175	126.526	262.701	68.088		68.088	68.084
1270	Up gradation of Gazdarabad General Hospital to the level of 200 bedded Hospital, Nishtar Road, Saddar Town, Karachi. (C: 208.838+R: 156.467) (SDG#3)	Karachi	365.305	142.059	38.026	104.033	142.059	19.013		19.013	0.000

**PROVINCIAL
HEALTH DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1271	Establishment of Rehabilitation Centre for Burns Patients at Landhi, Karachi. (C: 149.534+R: 211.337) Revised on 06.06.22 (SDG #3)	Karachi	360.871	135.335	0.000	135.335	135.335		122.850	122.850	0.000
1272	Construction of Divisional Warehouse at Karachi. (C:88.930+R:5.312)(SDG #3)	Karachi	94.242	5.064	0.000	5.064	5.064			0.000	0.000
1273	Strengthening & Improvement of 50 bedded Hospital, Azam Basti at Jamshed Town, Karachi. (C:74.459+R:138.437) Revised on 6.6.22(SDG #3)	Karachi	212.896	88.282	0.000	88.282	88.282		15.172	15.172	0.000
1274	Construction of 50 bedded hospital at Gulshan-e-Hadeed, Malir, Karachi (C:191.994+R:81.161) (SDG#3)	Karachi	273.155	126.932	45.771	81.161	126.932	45.771		45.771	22.885
1275	Upgradation of Maternity home into 50 bedded hospital at Kamal Khan Goth.(C:178.322+R:81.161)(SDG#3)	Karachi	259.483	132.759	51.599	81.160	132.759	25.800		25.800	9.428
1276	Strengthening & Improvement of Sindh Government 36 bedded Hospital at Taisar Town, District West Karachi (C:31.768+R:90.890) (SDG #3) (Revised on 06.06.22)	Karachi	122.658	61.821	3.782	58.039	61.821	3.782	11.871	15.653	0.000
1277	Construction of 20 bedded Maternity Home at Tharo Mengal Goth, District Malir, Karachi. (C:119.186+R:69.772)(SDG#3) (Revised on 09.12.22)	Karachi	188.958	125.539	55.767	69.772	125.539	27.884	69.772	97.656	27.879
1278	Construction of Divisional Warehouse at Hyderabad. (Approved Cost: Rs. 94.242 M 27-09-17) (SDG#3)	Hyderabad	94.242	5.342	0.000	5.342	5.342			0.000	0.000
1279	Expansion & Rehabilitation of Sir C.J Institute of Psychiatry Hyderabad including Construction of New Female Ward, Rehabilitation Centre & OPD Block, Psychiatric Emergency 50 bedded Ward (Revised on 23.02.17).(C: 237.102+R: 55.109) (SDG #3.4)	Hyderabad	356.650	81.541	52.503	29.038	81.541	52.503		52.503	50.000
1280	Establishment of Dispensaries at UC-03, New Sabzi Mandi Taluka City Hyderabad, UC-05 at New Hyderabad City and New Manthar Petrol pump Hala Naka City Hyderabad & Up gradation of BHU to 10 Bedded Mother & Child Healthcare Center UC-16 at Liaquat Colony Hyderabad. (C: 44.981+ R: 3.404) (SDG #3)	Hyderabad	48.385	0.027	0.027	0.000	0.027	0.007		0.007	0.000
1281	Construction of Academic and Auditorium blocks at Sindh Institute of Ophthalmology & Visual Sciences, Hyderabad.(SDG #3,4,9) (C:268.939+R:44.599)	Hyderabad	313.538	303.308	81.843	0.000	81.843	81.843		81.843	81.842
1282	Strengthening of health facilities (07 Nos) at Lal Khan Lashari, Yousif Jamali, Nagar Khan Brohi, Manhayoon, Duri Dero, Umeed Ali Katohar & Gaheer, Taluka Sehwan, District Jamshoro.(C:19.137 + R:2.240)(SDG #3)	Jamshoro	21.377	2.254	0.014	2.240	2.254	0.014		0.014	0.000
1283	Upgradation of BHU to RHC Karo Khaho, Taluka Kotri, District Jamshoro. (C:44.663+R:19.958)(SDG#3)	Jamshoro	64.621	6.631	0.000	6.631	6.631			0.000	0.000
1284	Construction of Emergency cum Rapid Response Centre at Syed Abdullah Shah Institute of Medical Sciences (SASIMS) Sehwan, Jamshoro (C:78.330 + R:150.359) (SDG #3,9)	Jamshoro	228.689	228.689	50.000	0.000	50.000	37.500		37.500	37.500
1285	Construction of Divisional Warehouse at Sukkur. (C:88.930 + R:5.312) (SDG#3)	Sukkur	94.242	6.083	0.000	6.083	6.083			0.000	0.000
1286	Construction of Accident & Emergency Centre at Daulatpur, Taluka Kazi Ahmed, District Shaheed Benazirabad (SDG #3) (C:51.768+R:36.182)	S.B.A	87.950	0.000	0.001	0.000	0.001			0.000	0.000

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1287	Construction of Divisional Warehouse at Shaheed Benazirabad. Approved Cost Rs. 94.242 (M), dated: 27.09.17) (SDG#3)	S.B.A	94.242	6.430	0.000	6.430	6.430			0.000	0.000
1288	Up gradation of RHC Daur to the level of Taluka Hospital Daur (SDG# 3) (Revised on 29.04.21) (C:35.534+R:56.457)	S.B.A	91.991	0.378	0.000	0.378	0.378			0.000	0.000
1289	Construction of 10 bedded Hospital "Atta Muhammad Shahani (Alias Firaq Ali)" at Village Mir Khan Shahani, UC Gadeji, Taluka Sobho Dero, Khairpur (Revised on 05.01.21) (C: 41.700+R: 29.435) (SDG #3)	Khairpur	71.135	11.960	0.000	11.960	11.960		10.992	10.992	0.000
1290	Construction of Diagnostic Centre with OPD/Referral services at Village Adur Narejo, UC Golo Wahan, Taluka Gambat, District Khairpur (Revised on 05.01.21) (C:37.611+R:13.342) (SDG #3)	Khairpur	50.953	5.064	0.070	4.994	5.064	0.070		0.070	0.000
1291	Rehabilitation of building and Construction of new OPD at RHC Ranipur, Taluka Sobho Dero, District Khairpur. (Revised on 11.12.19) (C:72.511+R:21.497) (SDG #3)	Khairpur	94.008	14.488	3.515	10.973	14.488			0.000	0.000
1292	Up gradation of RHC Pir Jo Goth to the level of THQ Hospital at Kingri, Taluka Kingri, District Khairpur. (C: 179.968 + R: 45.582) (SDG #3)	Khairpur	225.550	13.523	9.228	4.295	13.523	9.228		9.228	8.736
1293	Up gradation of Government Health Facility to the level of 10 bedded Hospital at village Jhango Wassan, Taluka Kotdiji (Cap. Rs. 47.193 + Rev: Rs. 45.793) (SDG #3)	Khairpur	92.986	90.080	20.000	0.000	20.000	15.000		15.000	14.965
1294	Upgradation of existing Rural Health Centre to Taluka Headquarter Hospital at Garhi Khairo, District Jacobabad. (C: 170.178+R:25.000) (SDG #3)	Jacobabad	195.178	25.213	0.213	25.000	25.213	0.213		0.213	0.000
1295	Construction of RHC at Karim Bux, Taluka and District Jacobabad. (Revised on 25.08.21) (C:54.273+R:32.105)(SDG#3)	Jacobabad	86.378	45.795	14.053	31.742	45.795	14.053	31.742	45.795	10.277
1296	Construction of RHC in Village Dau Jahanpur, Taluka Garhi Khairo, District Jacobabad. (Revised on 25.08.21) (C:57.786+R:32.105)(SDG #3)	Jacobabad	89.891	44.830	19.691	25.139	44.830	19.691	25.139	44.830	6.920
1297	Expansion of Radiology and IPD Services at JIMS, Jacobabad (C:125.080+R:291.424) (SDG #3, 9)	Jacobabad	416.504	378.723	87.299	291.424	378.723	87.299		87.299	76.221
1298	Rehabilitation / Renovation of Nawab Jam Anwar Ali Khan 50 bedded Hospital, Taluka Jam Nawaz Ali, District Sanghar. (C:119.526+R:39.746)(SDG#3)	Sanghar	159.272	109.647	69.901	39.746	109.647			0.000	0.000
1299	Establishment of BHU at village Rahwari, Deh I, Jamraoo, UC Pretamabad, Taluka Sinjhor (C: 45.354 + R12.545) (SDG #3)	Sanghar	57.899	35.223	22.678	12.545	35.223	22.678		22.678	20.399
1300	Construction of Maternity Home at Mehar, UC Mehar, Taluka Ghorabari, District Thatta. (C: 15.667+R: 4.253) (SDG #3)	Thatta	19.920	4.348	0.095	4.253	4.348			0.000	0.000
1301	Construction of Diagnostic Centre with OPD/Referral services at Village Tariq Shah, UC Dubbo, Taluka Mirpur Sakro, District Thatta.(C:16.433 + R:1.564) (SDG #3)	Thatta	17.997	1.571	0.007	1.564	1.571	0.007		0.007	0.000
1302	Establishment of THQ Hospital at Ghorabari (C:342.609 + R:99.047) (SDG #3)	Thatta	441.656	-0.001	0.001	0.000	0.001			0.000	0.000
1303	Up gradation of RHC to the level of THQ/Model Hospital Chohar Jamali (C:385.087 + R:105.573) (SDG #3)	Sujawal	490.660	490.660	80.000	0.000	80.000	80.000		80.000	79.999
1304	Renovation and Rehabilitation of Paramedical Institute, Larkano. (C: 47.948+R: 19.785) (SDG #3)	Larkano	67.733	22.628	2.843	19.785	22.628			0.000	0.000
1305	Construction of Divisional Warehouse at Larkano. (C:88.930+R:5.312)(SDG#3)	Larkano	94.242	49.001	49.001	0.000	49.001	49.001		49.001	5.000

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1	2	3	4	5	6	7	8	9	10	11	12
1306	Establishment of Thalassemia Day Care Centre at Dargah Jaral Shah, Larkano. (SDG #3) (C:13.224+R:8.762)	Larkano	21.586	9.735	1.721	8.014	9.735	1.721		1.721	0.000
1307	Up gradation of RHC to 50 bedded hospital at Garbi Khuda Bakhsh Bhutto (C:44.429+R:15.098)(SDG #3)	Larkano	59.527	23.896	8.798	15.098	23.896	8.798		8.798	0.000
1308	Strengthening and Improvement of RHC Napairabad, Taluka Khanpur (C:68.524+R:20.191) (SDG #3)	Shikarpur	88.715	88.715	22.181	0.000	22.181	5.545		5.545	0.000
1309	Up gradation of BHU to RIIC Bhirya Road, Taluka Bhirya. (C:44.374 + R:19.958) (SDG#3)	N.Feroze	64.332	35.113	15.155	19.958	35.113	15.155		15.155	0.000
1310	Up gradation of B-type RHC to the level of A-type RHC at Mithiani. (C:45.332+R:19.958)(SDG#3)	N.Feroze	65.290	4.267	0.000	4.267	4.267			0.000	0.000
1311	Up gradation of BHU to RIIC at Gher Gaju. (C:45.890+R:19.958)(SDG#3)	N.Feroze	65.848	40.454	20.496	19.958	40.454	20.496		20.496	0.000
1312	Construction of RHC at Village Kareja Chandio, Taluka Moro. (C:45.081+R: 19.958)(SDG#3)	N.Feroze	65.039	1.319	0.000	1.319	1.319			0.000	0.000
1313	Establishment of RHC at Nagar Khan Chandio, Taluka Moro (Revised on 08.03.21) (C: 51.807+R: 19.958) (SDG#3)	N.Feroze	71.765	7.308	0.000	7.308	7.308			0.000	0.000
1314	Up gradation of BHU to RHC Kundha Khahi(SDG#3) (C:44.374+R:19.958)	N.Feroze	64.332	4.215	0.000	4.215	4.215			0.000	0.000
1315	Up gradation of BHU to RIIC Phull. (C:43.874+R:19.958)(SDG# 3)	N.Feroze	63.832	0.116	0.000	0.116	0.116			0.000	0.000
1316	Up gradation of BHU to RIIC at Khanwahan (C:62.422+R:32.818)(SDG# 3)	N.Feroze	95.240	68.316	42.598	0.000	42.598	21.300		21.300	21.275
1317	Renovation & Rehabilitation of RHC Building at Darya Khan Mari (C:13.550)(SDG# 3)	N.Feroze	13.550	9.772	9.772	0.000	9.772	9.772		9.772	0.000
1318	Upgradation of RHC to the level of THQ Hospital at Talhar (C: 146.500 + R: 48.958) (SDG #3)	Badin	195.458	48.956	0.000	48.956	48.956			0.000	0.000
1319	Up gradation of Basic Health Unit to the level of Rural Health Centre Kot Mir Jan Muhammad, District Mirpurkhas. (SDG #3) Re-revised on 21.02.23 (C:58.837+R:44.437)	Mirpurkhas	103.274	26.479	0.000	26.298	26.298			0.000	0.000
1320	Construction of Rural Health Centre, Taluka Shuja Abad, District Mirpurkhas. (C: 110.915 + R: 19.494) (SDG #3)	Mirpurkhas	130.409	5.928	0.061	5.867	5.928	0.061		0.061	0.000
1321	Up gradation of Basic Health Unit to the level of Rural Health Centre at Kot Mirs Landhi, District Mirpurkhas. (C:58.838 + R:44.816) (SDG #3) Re-revised on 21.02.23	Mirpurkhas	103.654	27.028	0.000	27.028	27.028			0.000	0.000
1322	Up gradation of Rural Health Centre to the level of Taluka Headquarter Hospital, Jhuddo, District Mirpurkhas. (C:250.219+R:41.918) (SDG #3)	Mirpurkhas	292.137	11.918	0.000	11.918	11.918			0.000	0.000
1323	Up gradation of BHU to RHC Daulat Laghari, Taluka Shujabad (SDG#3) Re-revised on 21.02.23) (C:62.414+R43.620)	Mirpurkhas	106.034	29.170	0.000	29.170	29.170			0.000	0.000
1324	Up gradation of BHU to RHC Faqir Faiz Muhammad Bilalani, U.C Fazul Bhanbhro, Taluka Jhuddo (C:63.960 + R:25.870)(SDG#3)	Mirpurkhas	89.830	29.139	17.169	11.970	29.139	17.169		17.169	0.000
1325	Up gradation of BHU to RHC Dengan Bhurghari (SDG#3) Re-revised on 21.02.23) (C:62.805+R43.620)	Mirpurkhas	106.425	29.170	0.000	29.170	29.170			0.000	0.000
1326	Up gradation of BHU to RHC Khumbri, Taluka Shujabad (SDG#3) Re-revised on 21.02.23) (C:66.76+R43.620)	Mirpurkhas	110.380	29.170	0.000	29.170	29.170			0.000	0.000
1327	Construction of Mother & Child Health Centres (MCHCs) at Village Phakka & Village Aminani, Taluka & District Dadu (Revised on 05.01.21) (C:59.397+R:10.500) (SDG #3)	Dadu	69.897	2.716	0.000	2.716	2.716			0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12
1328	Up gradation of BHU to RHC at Wahi Pandhi, Taluka Johi, (C:44.972+R:19.958)(SDG#3)	Dadu	64.930	7.136	0.000	7.136	7.136			0.000	0.000
1329	Up gradation of BHU to RHC Village Bhawalpur, Taluka Johi, (C:44.972+R:19.958)(SDG#3)	Dadu	64.930	13.198	0.000	13.198	13.198			0.000	0.000
1330	Up gradation of BHU to RHC Village Faridabad, Taluka Mehar, (C:44.972+R:19.958)(SDG#3)	Dadu	64.930	12.460	0.000	12.460	12.460			0.000	0.000
1331	Up gradation of BHU to RHC Village Sita, Taluka Dadu, (C:44.972+R:19.958)(SDG#3)	Dadu	64.930	10.011	0.000	10.011	10.011			0.000	0.000
1332	Up gradation of RHC to the level of THQ Hospital at Islamkot. (Revised on 22.03.2022)(C:310.821+R:68.497) (SDG #3)	Tharparkar	379.318	129.104	30.000	31.918	61.918	30.000		30.000	30.000
1333	Up gradation of BHU to RHC at Village Paneli, U.C Jhirmiryro, Taluka Diplo (SDG#3) Revised on 19.12.22) (C:68.943+R41.456)	Tharparkar	110.399	23.633	0.000	23.633	23.633		23.590	23.590	0.000
1334	Up gradation of BHU to RHC at Village Mitho Dhabro, U.C Dhabhro, Taluka Diplo (SDG#3) Revised on 08.03.21) (C:69.47+R20.017)	Tharparkar	89.487	0.249	0.000	0.249	0.249			0.000	0.000
1335	Up gradation of BHU to RHC at Village Kantio, Taluka Chachro (SDG#3) Re-revised on 19.12.22) (C:66.75+R41.456)	Tharparkar	108.206	21.533	0.000	21.533	21.533		21.533	21.533	0.000
1336	Up gradation of BHU to RHC at Village Sakrio, Taluka Chachro (SDG#3) Revised on 19.12.22) (C:68.382+R41.456)	Tharparkar	109.838	23.361	0.000	23.361	23.361		22.548	22.548	0.000
1337	Construction of health facilities in District Dadu for 20 locations as of villages Bouk, Duabo, Fatah Muhammad Zounr of U/C Pipri, Taluka Dadu; villages Lutuf Ali Bhund, Bhutti, Mushtaque Jamali, Mohbat Jalbani, Tavkeli Lund, Kanhree of U/C Yar Muhammad Kalhoro, Taluka Dadu; villages Tharo Khan, Nariwal Khan Lund, Yar Muhammad Mangnejo of U/C Siyal, Taluka Dadu; villages Hamzo Khushk, Brihamani, Dhotra Panhwar, Nau Lakho of U/C Khudabad, Taluka Dadu; villages Gul Muhammad Warsayo, Warayo Panhwar, Dhani Bux Khoso of U/C Muradabad, Taluka Dadu and village Bhan Shah of U/C Kamal Khan Lund, Taluka Johi. (C:98.216+R:9.380)(SDG#3)	Dadu	107.596	6.400	0.370	6.030	6.400	0.370		0.370	0.000
1338	Up gradation of BHU to RHC at Village Vakrio, Taluka Islamkot (SDG#3) Re-revised on 19.12.22) (C:67.83+R41.456)	Tharparkar	109.286	21.809	0.000	21.809	21.809		21.809	21.809	0.000
1339	Up gradation of BHU to RHC at Village Amrio, Taluka Mithi (SDG#3) Revised on 19.12.22) (C:67.122+R41.456)	Tharparkar	108.578	24.113	0.000	24.113	24.113		23.590	23.590	0.000
1340	Up gradation of BHU to RHC at Village Veenjhiyari, U.C Bapuhar, Taluka Islamkot (SDG#3) Revised on 19.12.22) (C:68.379+R:41.456)	Tharparkar	109.835	24.361	0.000	24.361	24.361		23.590	23.590	0.000
1341	Up gradation of BHU to RHC at village Hirar, Taluka Nagarparkar (SDG #3) (C:77.08+R:33.712)	Tharparkar	110.800	104.257	30.000	0.000	30.000	15.000		15.000	14.986
1342	Up gradation of 03 GDs to BHUs at villages Kalario, Laju Jo Tar & Sair Jo Par; Taluka Dahli (Cap. Rs. 59.970 + Rev. Rs. 15.989)(SDG #3)	Tharparkar	75.959	75.959	59.970	15.989	75.959	59.970		59.970	59.872
1343	Establishment of RHC at village Karoora, Taluka Chachro (Cap. Rs. 82.543 + Rev. Rs. 32.869) (SDG #3)	Tharparkar	115.412	105.094	72.225	32.869	105.094	72.225		72.225	72.225
1344	Up gradation of BHU to RHC Shadipalli, Taluka Pithoro (Revised on 07.04.21) (C:60.493+R:30.414)(SDG#3)	Umerkot	90.907	10.874	0.402	10.472	10.874			0.000	0.000
1345	Establishment of 10 bedded hospital at New Chore, Taluka Umerkot (SDG#3) (C:31.284+R:18.181)	Umerkot	49.465	-1.066	0.001	0.000	0.001			0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12
1346	Up gradation of BHU to RHC Ghulam Nabi Shah, Taluka Pithoro (SDG#3) (C:43.209+R:19.958)	Umerkot	63.167	0.000	0.001	0.000	0.001			0.000	0.000
1347	Up gradation of BHU to RHC Talhi, Kunri (SDG#3) (C:43.209+R:19.958)	Umerkot	63.167	0.000	0.001	0.000	0.001			0.000	0.000
1348	Up gradation of BHU to RHC Dari, Taluka Kandhkot. (C: 41.989 + R: 19.958)(SDG# 3)	Kashmore	61.947	28.479	8.521	19.958	28.479	8.521		8.521	0.000
1349	Up gradation of BHU to RHC Diyani, UC Karampur, Taluka Tangwani. (C: 41.989 + R: 19.958)(SDG# 3)	Kashmore	61.947	27.567	7.609	19.958	27.567			0.000	0.000
1350	Up gradation of BHU to RHC Sher Muhammad Bijarani, UC Saifal, Taluka Tangwani. (C:41.989+R:19.958)(SDG# 3)	Kashmore	61.947	19.968	0.010	19.958	19.968			0.000	0.000
1351	Up gradation of Health facility at Village Ber Sharif, Taluka Kamber. (C:10.679+R:2.816)(SDG #3)	Kamber	13.495	3.637	0.821	2.816	3.637			0.000	0.000
1352	Up gradation of THQ Hospitals at Shahdadkot, Qubo Saeed Khan, Nasirabad, Sajawal and Miro Khan. (C: 340.163+R: 70.373) (SDG #3)	Kamber	410.536	46.226	31.975	14.251	46.226	31.975		31.975	0.000
1353	Up gradation of existing Lab. at DHQ Hospital Kamber.(Revised on 21.02.23) (SDG #3) (R:26.465)	Kamber	26.465	26.465	0.000	26.465	26.465		26.465	26.465	26.465
1354	Expansion & Improvement of DHQ Hospital at Mithi (Revised on 30.11.16). (C:1195.480+R:446.341)(SDG #3)	Tharparkar	1641.821	446.341	0.000	250.000	250.000			0.000	0.000
1355	Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Tando Muhammad Khan, Tando Allahyar & Jamshoro (1st Revised on 19.10.12, 2nd Revised on 17.03.17). (C: 1081.168+R: 662.527) (SDG #3)	T.M.Khan, T.Allahyar & Jamshoro	1743.695	374.115	0.000	374.115	374.115			0.000	0.000
1356	Expansion & Improvement of DHQ Hospitals (03 Nos) at Khairpur, Badin & Shikarpur (Revised on 30.10.15) (C:2516.747+R:923.828) (SDG #3)	Khairpur, Badin & Shikarpur	3440.575	333.506	112.580	220.926	333.506	56.280		56.290	0.000
1357	Expansion & Improvement of DHQ Hospitals (06 Nos) at Thatta, Dadu, N. Feroze, Mirpurkhas, Sanghar & Mirpur Mathelo at Ghotki (Revised on 07.11.17). (C: 2749.885+R: 2114.021) (SDG #3)	Thatta, Dadu, N.Feroze, Mirpurkhas, Sanghar & Ghotki	4863.906	1488.460	145.311	0.000	145.311	36.327		36.327	7.527
1358	Up gradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Matiari, Kamber & Umerkot ((Revised on 22.01.16) (SDG #3) (C:1875.856+R:608.005)	Matiari, Kamber & Umerkot	2483.861	512.320	40.519	0.000	40.519	20.259		20.259	20.259
1359	Up gradation of THQ Hospital to the level of DHQ Hospital in newly created district Sindh at Kashmore at Kandhkot (Revised on 13.01.16). (C: 545.542+R: 217.685) (SDG #3)	Kashmore	763.227	217.685	0.000	217.685	217.685			0.000	0.000
1360	COVID-19 Response and Other Natural Calamities Control Program, Sindh (R:808.837)	Sindh	808.837	787.837	0.000	787.837	787.837		155.778	155.778	15.602
1361	Up gradation & Revamping of THQ Hospitals (39 Nos.) & Construction of Emergency Cum Trauma Centres in THQ Hospitals (41 Nos.). (C: 1415.876+ R: 1918.285) (SDG #3)	Sindh	3334.161	1250.164	0.000	150.000	150.000			0.000	0.000
1362	Establishment of 200 bedded Infectious Diseases Control Hospitals at Divisional Headquarter of Sindh (PC-II) (R: 90.000) (SDG #3,4)	Sindh	90.000	39.416	0.000	39.416	39.416		39.416	39.416	20.000
1363	Construction of 150 Bedded Hospital at Larkana (PC-II)	Larkano	50.000	50.000	0.000	50.000	50.000		50.000	50.000	49.879
1364	Re-construction of Sindh Government Anwar Paracha Hospital for Gynecological & Obstetric Services Sukkur (PC-II)	Sukkur	40.000	40.000	0.000	40.000	40.000		40.000	40.000	40.000
1365	Sindh Institute of Cardiovascular Diseases Nawabshah (PC-II)	S.B.A	60.000	60.000	0.000	60.000	60.000		60.000	60.000	59.734
1366	Sindh Institute of Cardiovascular Diseases Karachi (PC-II)	Karachi	140.000	140.000	0.000	140.000	140.000		140.000	140.000	139.800
Total Other Hospitals (Ongoing) :-			38710.752	13344.030	2300.125	5332.743	7632.868	1474.056	1089.216	2563.272	1301.203

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
Other Hospitals (New)											
1367	Establishment of MCH & emergency services hospital at UC Razaqabad, Main National Highway (SDG #3)	Karachi	100.000	100.000	50.000	0.000	50.000			0.000	0.000
1368	Establishment of Maternity Home at Shireen Jinnah Colony (SDG #3,6)	Karachi	120.000	120.000	60.000	0.000	60.000			0.000	0.000
1369	Strengthening & improvement of Government Hospital Ibrahim Hydri (SDG #3)	Karachi	600.000	600.000	75.000	0.000	75.000			0.000	0.000
1370	Strengthening & Improvement of 50 Bedded Hospital at Street 23 & 25, Sector 14-A, Block 2, Metroville III, Gulshan-e-Iqbal (SDG #3)	Karachi	150.000	150.000	37.500	0.000	37.500			0.000	0.000
1371	Establishment of Sindh Government Bilqees Edhi, Mother Child Healthcare Center (MCHC), UC Akhtar Colony, District East (SDG #3,6)	Karachi	80.000	80.000	40.000	0.000	40.000	10.000		10.000	0.000
1372	Establishment of Nursing School and hostel at Thaddo Nala, Asoo Goth, Malir (SDG #3,4,6)	Karachi	200.000	200.000	100.000	0.000	100.000			0.000	0.000
1373	Upgradation & improvement of MCH & Emergency Services of 36 Bedded Hospital at Dumba Goth	Karachi	175.000	175.000	43.750	0.000	43.750			0.000	0.000
1374	Construction of Urban Health Center at Baldia Town Musharaf Colony Kemari Karachi (ADP 834 # /2021-22)	Karachi	120.000	120.000	30.000	0.000	30.000			0.000	0.000
1375	Construction / Reconstruction of Basic Mother Child Healthcare Unit at Malir-II	Karachi	100.000	100.000	25.000	0.000	25.000			0.000	0.000
1376	Strengthening & Improvement of Development Wing, Health Department, Karachi	Karachi	70.000	70.000	17.500	0.000	17.500			0.000	0.000
1377	Up gradation of Government Dispensary to BHU at Mehar, Taluka Ghorabari (SDG #3)	Thatta	100.000	100.000	25.000	0.000	25.000			0.000	0.000
1378	Upgradation of Dispensary Jam Bijar Khan to BHU at village Jaffar Jokhio, UC Bhanbhore and Construction of Jam Bijar Khan Dispensary at village Khuda Dino Shaikh, UC Bhanbhore	Thatta	50.000	50.000	25.000	0.000	25.000			0.000	0.000
1379	Establishment of 10 Dispensaries at villages Jhando Mari, Sodo Khan Khoso, Qaim Khan Shoro, Haji Usman Khaskheli, Mullan Babar, Haji ali Muhammad Shah, Pir Dino Shah Bhadai, Saleh Muhammad Bhambro, Haji Mir Khan Lashari, Abdullah Gandro and Repair of BHU Sakro District Thatta (ADP # 843/2021-22)	Thatta	114.003	114.003	28.501	0.000	28.501			0.000	0.000
1380	Upgradation of THQ Hospital Sujawal at the level of DHQ Hospital District Sujawal	Sujawal	2000.000	2000.000	50.000	0.000	50.000			0.000	0.000
1381	Strengthening & Improvement of Government Hospital Qasimabad, Hyderabad (SDG #3)	Hyderabad	200.000	200.000	50.000	0.000	50.000			0.000	0.000
1382	Strengthening & Improvement of Government Hospital Shah Bhattai, Laffabad, Hyderabad (SDG #3)	Hyderabad	200.000	200.000	50.000	0.000	50.000			0.000	0.000
1383	Construction of BHU at UC Ramzan Unar & Abdul Wahid Buriro (SDG #3)	Matiari	100.000	100.000	50.000	0.000	50.000			0.000	0.000
1384	Construction of BHUs at UC Bhanot and Ajan Shah (SDG #3)	Matiari	100.000	100.000	50.000	0.000	50.000			0.000	0.000
1385	Construction of Basic Health Unit at Village Noor Ali Shah Taluka & District Matiari.	Matiari	100.000	100.000	25.000	0.000	25.000			0.000	0.000
1386	Construction of Health Facility at Village village Photo Gahoti, Taluka Hala District Matiari.	Matiari	150.000	150.000	37.500	0.000	37.500			0.000	0.000
1387	Strengthening & Improvement of Rural Health Center Saeed Khan Leghari District Matiari (SDG #3)	Matiari	100.000	100.000	25.000	0.000	25.000			0.000	0.000
1388	Up gradation of BHU to RHIC Akil, Taluka Larkano (SDG #3)	Larkano	140.000	140.000	35.000	0.000	35.000			0.000	0.000
1389	Up gradation of BHU to RHC Beero Chandio, Taluka Larkano (SDG #3)	Larkano	140.000	140.000	35.000	0.000	35.000			0.000	0.000

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1390	Upgradation of Government Dispensary Abdul Wahab Khoso at the level of BHU	Kamber	100.000	100.000	25.000	0.000	25.000			0.000	0.000
1391	Construction of Medical Dispensaries and Construction of Boundary Wall of Different Graveyards in Different Areas of Taluka Kamber, Miro Khan, and Sujawal.	Kamber	70.000	70.000	17.500	0.000	17.500			0.000	0.000
1392	Expansion & improvement of Hiranand Ganga Bai Women Hospital Shikarpur (SDG #3)	Shikarpur	185.000	185.000	46.250	0.000	46.250	11.562		11.562	2.165
1393	Renovation/ Rehabilitation of Nursing School at RBUT Hospital, Shikarpur (SDG #3)	Shikarpur	50.000	50.000	12.500	0.000	12.500	3.125		3.125	3.006
1394	Establishment of Mother Child Healthcare Center (MCHC) at Piaro Station, UC Piaro, Taluka Dadu (SDG #3)	Dadu	70.000	70.000	17.500	0.000	17.500			0.000	0.000
1395	Construction of Dialysis Centre at Taluka Hospital Mehar	Dadu	60.000	60.000	30.000	0.000	30.000			0.000	0.000
1396	Up gradation of BHU to RHC at Sarhad (Umerdayoo) (SDG #3)	Ghotki	120.000	120.000	30.000	0.000	30.000			0.000	0.000
1397	Upgradation of Shaikh Hamdan Bin Muhammad Hospital Khanpur Mahar Taluka Khangharh district Ghotki	Ghotki	200.000	200.000	50.000	0.000	50.000			0.000	0.000
1398	Expansion & improvement of DHQ Hospital Naushahro Feroze (SDG #3)	N.Feroze	150.000	150.000	150.000	0.000	150.000			0.000	0.000
1399	Construction BHU at Kandhra colony Moro (SDG #3)	N.Feroze	100.000	100.000	25.000	0.000	25.000			0.000	0.000
1400	Up gradation of Government Dispensary to 10 bedded Hospital at village Aftab Ahmed Zardari, UC Bhoora, Taluka Sakrand (SDG #3)	S.B.A	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.500
1401	Up gradation of BHU to RHC Jam Sahib, Taluka Daur (SDG #3)	S.B.A	150.000	150.000	37.500	0.000	37.500	9.375		9.375	0.000
1402	Up gradation of BHU to RHC Bucheri, Taluka Daur (SDG #3)	S.B.A	150.000	150.000	37.500	0.000	37.500	28.120		28.120	28.125
1403	Up gradation of BHU to RHC at 60 Mile, Taluka Daur (SDG #3)	S.B.A	150.000	150.000	37.500	0.000	37.500	9.375		9.375	0.000
1404	Dispensaries, Veterinaries and Library Building	S.B.A	50.000	50.000	12.500	0.000	12.500			0.000	0.000
1405	Establishment of 20 bedded Shaheed Sher Muhammad Dero Hospital at Joharabad, Tando Adam (SDG #3)	Sanghar	140.000	140.000	70.000	0.000	70.000	17.500		17.500	17.500
1406	Strengthening & Improvement of main building and emergency department of Shahdadpur Institute of Medical Sciences, Shahdadpur (SDG #3,6,9)	Sanghar	450.000	450.000	112.500	0.000	112.500			0.000	0.000
1407	Establishment of Accident & Emergency Centre at Thano Bola Khan Interchange (SDG #3)	Jamshoro	120.000	120.000	30.000	0.000	30.000			0.000	0.000
1408	Strengthening & Improvement of Institute of Chest Diseases, Kotri (SDG #3,4,9)	Jamshoro	100.000	100.000	25.000	0.000	25.000			0.000	0.000
1409	Construction of compound wall around one hundred acres land allotted to Syed Abdullah Shah Institute of Medical Sciences Sehwan District Jamshoro	Jamshoro	120.000	120.000	30.000	0.000	30.000			0.000	0.000
1410	Constriction of State of Art Warehouse in premises of Syed Abdullah Shah Institute of Medical Sciences Sehwan District Jamshoro	Jamshoro	200.000	200.000	50.000	0.000	50.000			0.000	0.000
1411	Expansion & improvement of DHQ Hospital Jamshoro @Kotri (SDG #3)	Jamshoro	1000.000	1000.000	150.000	0.000	150.000			0.000	0.000
1412	Upgradation of Government Dispensary to the level of Medical Centre at village Haji Muhammad Yousif Soomro union council haji Soomar Abro Taluka Badin District Badin	Badin	100.000	100.000	25.000	0.000	25.000			0.000	0.000
1413	Establishment of BHU at village Soomar Khoso (Diko) Deh Moar, UC Mir Haji Sahib Khan Taluka Talhar District Badin	Badin	100.000	100.000	25.000	0.000	25.000			0.000	0.000
1414	Strengthening of Chemico Bacteriological Laboratory Sukkur at Rohri (Cap. 37.025 (M) + Rev. 303. 407 (M))	Sukkur	340.432	340.432	85.108	0.000	85.108			0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12
1415	Strengthening & Improvement of MCH & Emergency Services at Civil Hospital Jacobabad (SDG #3)	Jacobabad	200.000	200.000	50.000	0.000	50.000			0.000	0.000
1416	Establishment of RHC Dr. Sohrab Khan Sarki at Garhi Hassan Sarki, Taluka Thull (SDG #3)	Jacobabad	130.122	130.122	32.530	0.000	32.530			0.000	0.000
1417	Construction of Government Dispensary (GD) at Village Haji Ali Nawaz Rajpar, Karoondi Town, Taluka Faiz Gunj (SDG #3)	Khairpur	7.000	7.000	3.500	0.000	3.500	1.750		1.750	1.727
1418	Upgradation of BHU Lal Bux Mangi to the level of Rural Health Centre UC Tando Masti Taluka and District Khairpur	Khairpur	200.000	200.000	50.000	0.000	50.000			0.000	0.000
1419	Up gradation of BHU Lakha Wada to the level of RHC, Taluka Gambat District Khairpur (SDG #3)	Khairpur	131.359	131.359	32.840	0.000	32.840			0.000	0.000
1420	Enhancement of Burns & Dialysis Centre at KMC Civil Hospital Khairpur with equipment and machinery items and construction of walls from Mir Canal Bridge Khaki Shah to Bhurgri Regulator	Khairpur	100.000	100.000	25.000	0.000	25.000			0.000	0.000
1421	Strengthening & Improvement of THQ Hospital Bulri Shah Karim (SDG #3)	T.M.Khan	250.000	250.000	62.500	0.000	62.500			0.000	0.000
1422	Up gradation of GD to BHU at Doonhai, UC Dhabhro, Taluka Diplo (SDG #3)	Tharparkar	50.000	50.000	25.000	0.000	25.000	6.250		6.250	6.250
1423	Up gradation of GD to BHU at villages Kehari and Bandhalus Taluka Islamkot (SDG #3)	Tharparkar	80.000	80.000	40.000	0.000	40.000			0.000	0.000
1424	Up gradation of BHU to RHC at Mubarak Rind, Taluka Chachro (SDG #3)	Tharparkar	130.000	130.000	32.500	0.000	32.500	32.500		32.500	32.500
1425	Establishment of Nursing & Paramedical Institutes at Prem Nagar, Islamkot	Tharparkar	753.076	753.076	37.500	0.000	37.500			0.000	0.000
1426	Establishment of BHU at village Yaseen Samo, Haji Rehan Ali paro Taluka Chachro District Tharparkar	Tharparkar	100.000	100.000	25.000	0.000	25.000			0.000	0.000
1427	Establishment of BHU at Village Bakoo UC & Taluka Nangarparkar District Tharparkar	Tharparkar	100.000	100.000	25.000	0.000	25.000			0.000	0.000
1428	Upgradation of 04 GDs to BHUs at villages Meharyar Hingorja, Arniyaro, Jeendo Dars & Udani, Taluka Islamkot & Chachro (ADP #872/2021-22)	Tharparkar	131.978	131.978	32.995	0.000	32.995			0.000	0.000
1429	Rehabilitation & Renovation of BHUs in various villages of Talukas Kot Ghulam Muhammad, Shujabad & Digri (SDG #3)	Mirpurkhas	50.000	50.000	25.000	0.000	25.000			0.000	0.000
1430	Construction of New Basic Health Unit at village Kangoro Shakh Taluka Digri district Mirpurkhas	Mirpurkhas	100.000	100.000	25.000	0.000	25.000			0.000	0.000
1431	Up gradation of BHU to RHC at Kharoro Syed, Taluka Umerkot (SDG #3)	Umerkot	130.000	130.000	32.500	0.000	32.500			0.000	0.000
1432	Up gradation of Government Dispensary Cheema Farm to the level of BHU, Taluka Samaro Umerkot (SDG #3)	Umerkot	60.000	60.000	30.000	0.000	30.000			0.000	0.000
1433	Up gradation of Government Dispensary Abdul Wahid Arisar to the level of BHU, Taluka Pithoro Umerkot (SDG #3)	Umerkot	60.000	60.000	30.000	0.000	30.000			0.000	0.000
1434	Establishment of 200 bedded Infectious Diseases Hospital Hyderabad (SDG #3,4,6)	Hyderabad	5000.000	5000.000	340.682	0.000	340.682			0.000	0.000
1435	Establishment of 200 bedded Infectious Diseases Hospital Larkano (SDG #3,4,6)	Larkano	5000.000	5000.000	340.681	0.000	340.681			0.000	0.000
1436	Upgradation of Government Dispensary, Hayat Pitafi, Taluka Mirpur Mathelo	Ghotki	20.000	20.000	5.000	0.000	5.000			0.000	0.000
1437	Construction of Hostel Block at Civil Hospital Karachi.	Karachi	200.000	200.000	0.000	50.000	50.000			0.000	0.000
Total Other Hospitals (New) :-			23917.970	23917.970	3424.337	50.000	3474.337	142.057	0.000	142.057	103.772
Total Other Hospitals (Ongoing + New) :-			62628.722	37262.000	5724.462	5382.743	11107.205	1616.113	1089.216	2705.329	1404.975

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Medical Education (Ongoing)											
1438	Establishment of Medical College at Karachi. (C:741.164+R:392.200 + PIU:7.836)(SDG #3 & 4.3)	Karachi	1141.200	430.276	125.000	0.000	125.000			0.000	0.000
1439	Establishment of Shaheed Benazir Bhutto Medical College Lyari, Karachi (Revised on 10.09.21)(C: 1265.754+R: 388.984+PIU: 0.193) (SDG #3 & 4.3)	Karachi	1654.931	157.641	157.641	0.000	157.641	157.641		157.641	157.640
1440	Establishment of Medical College at Hyderabad. (C: 984.973+R: 398.871+PIU: 10.623)(SDG #3 & 4.3)	Hyderabad	1394.467	405.644	125.000	0.000	125.000	31.250		31.250	0.000
1441	Establishment of Ghulam Muhammad Mahar Medical College, Sukkur (Revised on 12.01.18) (C: 4123.045+R: 643.733)(SDG #3 & 4.3)	Sukkur	4766.778	2013.720	200.000	0.000	200.000	150.000		150.000	150.000
1442	Khairpur Medical College at Khairpur (Revised on 25.11.15). (C: 518.684+R: 1057.308) (SDG #3 & 4.3)	Khairpur	1575.992	597.786	0.001	47.106	47.107			0.000	0.000
1443	Establishment of Medical College at Mirpurkhas. (C: 1499.024+R: 550.806) (SDG #3 & 4.3)	Mirpurkhas	2049.830	946.151	200.000	0.000	200.000	100.000		100.000	50.000
1444	Establishment of Nursing & Paramedical School at Syed Abdullah Shah Institute of Medical Sciences, Sehwan Sharif.(SDG #3,4,6) (C: 357.653 M + R: 68.554 M)	Jamshoro	426.207	197.382	128.828	68.554	197.382	128.828		128.828	128.828
1445	Renovation & rehabilitation of Chandka Medical College and Construction of New Noori Girls Hostel of Shaheed Mohtarma Benazir Bhutto Medical University, Larkano. (C: 1066.581+R: 44.630) (SDG #3 & 4.3)	Larkano	1111.211	73.781	29.151	44.630	73.781			0.000	0.000
Total Medical Education (Ongoing):-			14120.616	4822.381	965.621	160.290	1125.911	567.719	0.000	567.719	486.467
Medical Education (New)											
1446	Rehabilitation/ Re-construction of Nursing College & Hostel at KMC Hospital Khairpur (SDG #3,4,6)	Khairpur	250.000	250.000	62.500	0.000	62.500			0.000	0.000
1447	Establishment of simulation centers at Shaheed Mohtarma Benazir Bhutto Medical University Larkano, Liaquat Medical University Hyderabad, Ghulam Muhammad Mahar Medical College Sukkur, Peoples Medical University Shaheed Benazirabad.(SDG #3,4,6)	Larkano, Hyderabad, Sukkur, & S.B.A	1000.000	1000.000	0.000	250.000	250.000			0.000	0.000
1448	Establishment & Upgradation of Skill labs at Paramedical Schools in Sindh (SDG #3,4,6)	Sindh	315.490	315.490	19.260	296.230	315.490	4.815		4.815	0.000
1449	Establishment & Upgradation of Skill labs at Public Health Schools in Sindh (SDG #3,4,6)	Sindh	187.211	187.211	19.260	167.951	187.211			0.000	0.000
Total Medical Education (New):-			1752.701	1752.701	101.020	714.181	815.201	4.815	0.000	4.815	0.000
Total Medical Education (Ongoing + New):-			15873.317	6575.082	1066.641	874.471	1941.112	572.534	0.000	572.534	486.467
PHC Admn/Training(On-going)											
1450	Tele Health Solution for Improving Health Services in Sindh (Pilot Implementation in District Shaheed Benzairabad) (R: 52.500) (SDG #3,4,6)	S.B.A	52.500	52.500	0.000	52.500	52.500			0.000	0.000
Total PHC Admn/Training (Ongoing) :-			52.500	52.500	0.000	52.500	52.500	0.000	0.000	0.000	0.000
Preventive Programs (Ongoing)											
1451	Community Mental Health Services Program in Sindh. (R: 287.753) (SDG# 3,4)	Sindh	287.753	287.753	0.000	70.000	70.000			0.000	0.000
Total Preventive Programme (Ongoing) :-			287.753	287.753	0.000	70.000	70.000	0.000	0.000	0.000	0.000
Total Preventive Programme :-			287.753	287.753	0.000	70.000	70.000	0.000	0.000	0.000	0.000

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Foreign Aided Projects (On-going)											
1452	Establishment of Child Health Care Institute Sukkur (Original approved on 13.05.15) (GoS:162.792+Korean soft loan: 6386.547=6549.339) (SDG #3)	Sukkur	162.792	62.677	0.000	62.677	62.677		53.460	53.460	36.971
1453	Establishment of Maternal & Child Health Care Centre at Liaquat University Hospital Jamshoro. (JICA Grant Rs. 4789.106 + GoS Rs. 174.225 = 4963.331) (SDG#3.1 & 3.2)	Jamshoro	174.225	156.225	0.000	60.000	60.000		13.625	13.625	6.545
1454	Sindh Human Capital Investment:1000 Days- Integrated Health & Population Project (GoS Rs.6599.942.000 M + FEC Rs. 55000.058 M (WB Rs. 44000.022 + IDB Rs. 11000.036) (SDG #3,4,6)	Sindh	6599.942	6397.275	0.000	2000.000	2000.000		562.500	562.500	179.829
Total Foreign Aided Projects (Ongoing) :-			6936.959	6616.177	0.000	2122.677	2122.677	0.000	629.585	629.585	223.345
Foreign Aided Projects (New)											
1455	Sindh Health Support Program (WB (104.70 M US\$) Rs. 19893.000 + GoS Rs. 280.000 M) (SDG #3,4,6)	Sindh	280.000	280.000	0.000	203.834	203.834			0.000	0.000
Total Foreign Aided Projects (New) :-			280.000	280.000	0.000	203.834	203.834	0.000	0.000	0.000	0.000
Total Foreign Aided Projects (Ongoing + New) :-			7216.959	6896.177	0.000	2326.511	2326.511	0.000	629.585	629.585	223.345
Total Health Department (Ongoing):-			69711.336	27582.432	3731.266	9027.470	12758.736	2483.756	2368.054	4851.810	2673.827
Total Health Department (New):-			32892.563	32892.563	4290.357	2689.907	6980.264	146.872	0.000	146.872	103.772
219	Total Health Department :-		102603.899	60474.995	8021.623	11717.377	19739.000	2630.628	2368.054	4998.682	2777.599

**PROVINCIAL
HOME DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
POLICE											
Government Office Building											
(On-Going Schemes)											
1456	High Way Patrolling Post (105 Nos) in Sindh (Karachi, Hyderabad, Mirpurkhas, SBA, Sukkur, Ghotki, N.Feroze, Larkano, Jacobabad) (Revised on 21.3.2018) (SDG # 16)	Sindh	633.246	149.761	50.000	0.000	50.000	37.500	37.500	37.500	27.733
1457	Construction of Buildings for Sindh Police at various locations under Police Package (Karachi, Hyderabad, Sujawal, Dadu, Thatta, Matiari, Shaheed Benazir Abad, Kamber & Sukkur) (Revised on 21.3.2018) (SDG # 16)	Sindh	642.101	158.782	80.000	0.000	80.000			0.000	0.000
1458	Raising / Construction of Watch Tower & Boundary Wall at RRF Base Al-Falah, Naval Colony Base & Police Head Quarter District South Garden Road, Karachi (SDG # 16)	Karachi	805.239	99.576	9.576	0.000	9.576			0.000	0.000
1459	Construction of Police Station (Category-C) at Melap Bund Village Haihat Khan Bajkani (SDG # 16)	Kashmore	29.528	6.741	6.741	0.000	6.741			0.000	0.000
1460	Improvement / Strengthening of Security to P.S Village Uderolal (Compound Wall with Watch Tower) (SDG # 16)	Matiari	33.058	0.000	0.001	0.000	0.001			0.000	0.000
1461	Establishment of Traffic Police Head Quarter at Chowkundi Karachi (SDG # 16)	Karachi	78.049	3.080	3.080	0.000	3.080	3.080		3.080	3.080
1462	Construction of District Police Head Quarter (Phase-I) (SDG # 16)	T.M.Khan	218.562	158.605	90.000	0.000	90.000	22.500		22.500	22.500
1463	Construction of District Police Head Quarter (Phase-I) (SDG # 16)	Jamshoro	218.562	211.062	70.000	0.000	70.000	17.500		17.500	0.490
1464	Construction of new (03) Police Posts in District Sujawal at (1) PP Bella (2) PP Mureed Khoso (3) PP Jati Chowk (SDG # 16)	Sujawal	35.569	4.892	4.892	0.000	4.892			0.000	0.000
1465	Establishment of Licensing Branch in the premises of Saudabad Police Line (SDG # 16)	Karachi	65.566	-6.028	0.010	0.000	0.010			0.000	0.000
1466	Construction of Special Investigation Complex for 10 Nos Police Station (SDG # 16)	Karachi	134.584	-25.275	0.010	0.000	0.010			0.000	0.000
1467	Improvement / Strengthening of Security to SBB ATI Razzakabad Karachi (Construction of RCC Compound Wall 15' height with Watch Towers) (SDG # 16)	Karachi	433.126	326.624	229.324	0.000	229.324	229.324		229.324	229.001
1468	Construction of 11 Nos Police Stations (SDG # 16)	Jacobabad & Kashmore	340.351	86.352	50.000	0.000	50.000	25.000		25.000	25.000
1469	Construction of (259) Reporting / Reception Rooms (Over all in Sindh)	Sindh	612.834	433.834	90.000	0.000	90.000	90.000		90.000	90.000
1470	Construction of Police Station at Phulji	Dadu	44.998	1.544	1.544	0.000	1.544			0.000	0.000
1471	Construction of Six Police Stations in District Shaheed Benazirabad at (1) Mari Jalbani Taluka Sakrand (2) Lakhat Taluka Sakrand (3) Khadhar Taluka Sakrand (4) 60 Mile Taluka Daur (5) Mehrab Rahu Taluka Kazi Ahmed (6) Baloo-Ja-Quba at District Shaheed Benazirabad	S.B.A	293.950	230.538	70.000	0.000	70.000	70.000		70.000	69.996
1472	Construction of Mall Khana in various Districts of Sindh	Sindh	292.136	51.179	1.179	0.000	1.179	51.179		51.179	51.179
1473	Construction of New Police Building for SDPO / DSP Office and Category - III Bungalow Jehanpur (DAU) Taluka Garhi Khairo	Jacobabad	16.120	0.000	0.001	0.000	0.001	0.000		0.000	0.000
1474	Construction of Allied Works for Cannine Unit in the premises of PTC Saeedabad	Sindh	44.259	11.171	5.171	0.000	5.171	2.586		2.586	2.586
1475	Construction of Post (Chowki) at Dargah Hazrat Syed Ahmed Shah Lakhari	Matiari	4.374	0.000	0.001	0.000	0.001			0.000	0.000
1476	Construction of Police Station (Category-C) & Bachelor Barracks (Ground + 1) at Nindo District Badin (859 of 2017-18) (Remaining work)	Badin	37.198	-0.241	0.001	0.000	0.001			0.000	0.000

**PROVINCIAL
HOME DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1477	Construction of Police Station (Category-C) at Dando Taluka Tando Ghulam Hyder District Tando Muhammad Khan. (613 of 2018-19) (Remaining work)	Badin	29.528	0.000	0.001	0.000	0.001			0.000	0.000
1478	Construction of (07 Nos) Police Posts on Highway (KPT, PQA) Karachi. (757 of 2019-20) (Remaining work)(Revised on 24.9.18) (SDG#16)	Karachi	29.672	14.605	14.605	0.000	14.605			0.000	0.000
1479	Improvement / Strengthening of Security at PTC Shahdadpur (Compound Wall with Watch Tower) (776 of 2019-20) (Remaining work)	Sanghar	41.679	0.000	0.010	0.000	0.010			0.000	0.000
1480	Improvement / Strengthening of Security to Police HQRs Badin (Compound Wall with Watch Tower) (ADP# 777/ 2019-20) (Remaining work)	Badin	36.058	0.001	0.001	0.000	0.001			0.000	0.000
1481	Construction of New Women Police Stations in various Districts of Sindh (One Stop Protection Centre) (Phase-1)	Sindh	740.403	740.403	200.986	0.000	200.986	200.986		200.986	200.985
Total GOB-Police (Ongoing) :-			5890.750	2657.206	977.134	0.000	977.134	749.655	0.000	749.655	722.551
Government Office Building Police (New Schemes)											
1482	Reconstruction of Joint Check post at Hub	Karachi (W)	214.000	214.000	53.500	0.000	53.500			0.000	0.000
1483	Construction of Various Building at RRF Naval Base Karachi (1) 10 Bachelor Barracks (2) two Under ground water tanks (3) Three guards rooms (4) Quarter for guard (5) Command & Control room (6) wireless room (7) Six office room (8) mess hall (9) MT Shed (10) Office mess (11) Conference room (12) fifteen common wash room (13) construction/ improvemnt of sewerage system.	Karachi (W)	151.000	151.000	37.750	0.000	37.750			0.000	0.000
1484	Uplifting/Reconstruction of various Police Stations (PS Dad Leghari, PS reti, PS Jarwar, PS Khan Pur Mahar & SDPO office & House at Ghotki) at District Ghotki for Katcha Area Operation.	Ghotki	195.000	195.000	48.750	0.000	48.750			0.000	0.000
1485	Establishment of Investigation Complex SITE Police Station Hyderabad.	Hyderabad	23.000	23.000	5.750	0.000	5.750			0.000	0.000
1486	Construction of Tourist Facilitation Centre & Madadgar 15 at Sehwan District Jamshoro	Jamshoro	20.000	20.000	5.000	0.000	5.000			0.000	0.000
1487	Establishment of Madadgar 15 at Sujawal, Nawabshah & Sakrand.	Sujawal, S.B.A	15.000	15.000	3.750	0.000	3.750			0.000	0.000
1488	Construction of Bachelor Barrack at Police Station Jackson (01 Nos), District Keamari Karachi	Karachi (Kea)	25.000	25.000	5.000	0.000	5.000			0.000	0.000
1489	Construction of Bachelor Barrack at Police Station Shah Faisal Colony Karachi East (01 Nos)	Karachi (E)	25.000	25.000	5.000	0.000	5.000			0.000	0.000
1490	Construction of 03 Bachelor Barracks at Police Head Quarter Saudabad District Karachi East	Karachi (E)	75.000	75.000	15.000	0.000	15.000			0.000	0.000
1491	Construction of Bachelor Barracks for 200 Jawans at Shaheed Hayat Police Training Centre Saeedabad Karachi	Karachi (W)	100.000	100.000	20.000	0.000	20.000			0.000	0.000
1492	Construction of 02 Bachelor Barracks at CPEC Al-Falah Karachi	Karachi (Kor)	50.000	50.000	10.000	0.000	10.000			0.000	0.000
1493	Construction of Boundary Wall & Watch Towers at SH Police Training Centre Saeedabad Karachi	Karachi (W)	50.000	50.000	10.000	0.000	10.000			0.000	0.000
1494	Construction of Boundary Wall (11,695 Rft) with 14 feet Height along with Barbed wire and watch Towers at Police Training Centre Shahdadpur District Sanghar	Sanghar	225.000	225.000	45.000	0.000	45.000			0.000	0.000
1495	Construction of Boundary Wall (7,635 Rft) with 16 feet Height along with Barbed Wire and Watch Towers at SCTC Sakrand	S.B.A	150.000	150.000	30.000	0.000	30.000			0.000	0.000

**PROVINCIAL
HOME DEPARTMENT**

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1	2	3	4	5	6	7	8	9	10	11	12
1496	Construction of Boundary Wall (1,255 Rft) of Family Quarters Compound Wall Police Training School Larkana and Installation of Barbed Wire (3000 Rft) on the Compound Wall at Recruitment Training Centre Khairpur.	Larkano & Khairpur	56,000	56,000	11,200	0,000	11,200			0,000	0,000
1497	Establishment of Mini Police Lines in Katcha Areas at Bagarji	Sukkur	125,000	125,000	20,000	0,000	20,000			0,000	0,000
1498	Establishment of Mini Police Lines in Katcha Areas at Rohri, Taluka Ubaro	Ghotki	125,000	125,000	20,000	0,000	20,000			0,000	0,000
1499	Establishment of Mini Police Lines in Katcha Areas at Garhi Tegho	Shikarpur	125,000	125,000	20,000	0,000	20,000			0,000	0,000
1500	Establishment of Mini Police Lines in Katcha Areas at Jangin, Deh Khewadi Taluka Kandhkot.	Kashmore	125,000	125,000	20,000	0,000	20,000			0,000	0,000
1501	Construction of Building for Police Station Tando Jam	Hyderabad	40,000	40,000	10,000	0,000	10,000			0,000	0,000
1502	Construction of new Police Station (Category-C) PS Keenjhar	Kashmore	84,137	84,137	21,000	0,000	21,000			0,000	0,000
Total GOB (New) :-			1998,137	1998,137	416,700	0,000	416,700	0,000	0,000	0,000	0,000
Total GOB Police (Ongoing + New) :-			7888,887	4655,343	1393,834	0,000	1393,834	749,655	0,000	749,655	722,551
Government Servant Housing Police (On-Going Scheme)											
1503	Construction of Multi Storeyed Flats for Grade-19 / 20 Officers Sindh Police of Karachi (20 Nos) (Revised on 10.01.22) (SDG # 16)	Karachi	518,573	186,514	150,000	0,000	150,000	75,000		75,000	75,000
1504	Construction of Residential Accommodation for Constable & Head Constable in Karachi (616 Nos) (SDG # 16)	Karachi	1171,983	700,847	150,000	0,000	150,000	150,000		150,000	150,000
1505	Improvement / Strengthening of Security to Police Residential Colony of District Ghotki (Construction of Compound Wall with Watch Towers) (SDG # 16)	Ghotki	53,334	0,000	0,001	0,000	0,001	23,493		23,493	23,485
1506	Construction of SSP House District Ghotki (SDG # 16)	Ghotki	37,793	24,215	24,215	0,000	24,215	24,215		24,215	22,601
1507	Uplifting / Improvement Police Officers Flats, Zone-C, Clifton Block - 7, Karachi	Karachi	208,493	208,493	81,311	0,000	81,311	20,328		20,328	0,000
Total GSH (Ongoing) Police :-			1990,176	1120,069	405,527	0,000	405,527	293,036	0,000	293,036	271,086
Government Servant Housing Police (New Schemes)											
1508	Construction of Residential Block (Phase-I) of Sindh Forensic Science Agency at Karachi	Karachi	495,000	495,000	123,750	0,000	123,750			0,000	0,000
Total GSH Police (New) :-			495,000	495,000	123,750	0,000	123,750	0,000	0,000	0,000	0,000
Total GSH Police (Ongoing + New) :-			2485,176	1615,069	529,277	0,000	529,277	293,036	0,000	293,036	271,086
Total Building Police (Ongoing) :-			7880,926	3777,275	1382,661	0,000	1382,661	1042,690	0,000	1042,690	993,637
Total Building Police (New) :-			2493,137	2493,137	540,450	0,000	540,450	0,000	0,000	0,000	0,000
Total Building Police (Ongoing + New) :-			10374,063	6270,412	1923,111	0,000	1923,111	1042,690	0,000	1042,690	993,637
Information Technology (Police) (Ongoing Schemes)											
1509	Establishment of Forensic Laboratory in Sindh at Karachi (SDG # 16) (Revised on 21-04-2022)	Karachi	5426,409	3846,411	2500,000	200,000	2700,000	2,500,000	100,000	2,600,000	2,525,997
1510	Automation of HRMS for Sindh Police (SDG # 16)	Sindh	152,040	139,540	0,000	10,000	10,000			0,000	0,000
1511	PC-II for Sindh Police Video surveillance system Extension (Installation of 10,000 Cameras at 2000 New Locations) (SDG#16).	Karachi	10,900	1,635	0,000	1,635	1,635			0,000	0,000
Total I.T (Police) (On-going) :-			5589,349	3987,586	2500,000	211,635	2711,635	2500,000	100,000	2600,000	2525,997

**PROVINCIAL
HOME DEPARTMENT**

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1	2	3	4	5	6	7	8	9	10	11	12

**Information Technology (Police)
(New Schemes)**

1512	Establishment of Sindh Safe Cities Project (Phase-I), Karachi.	Karachi	10000.000	10000.000	1000.000	3,500.000	4500.000	1,000.000	3,066.089	4,066.089	4,004.089
1513	Operationalization of Sindh Forensic Science Agency at Karachi (Lab Equipments and Furniture Procurement, Training and Operationalization) (SDG#16)	Karachi	9000.000	9000.000	0.000	500.000	500.000			0.000	0.000
Total I.T (Police) (New) :-			19000.000	19000.000	1000.000	4000.000	5000.000	1000.000	3066.089	4066.089	4004.089
Total I.T (Police) :-			24589.349	22987.586	3500.000	4211.635	7711.635	3500.000	3166.089	6666.089	6530.086
Total Police Department (Ongoing) :-			13470.275	7764.861	3882.661	211.635	4094.296	3542.690	100.000	3642.690	3519.635
Total Police Department (New) :-			21493.137	21493.137	1540.450	4000.000	5540.450	1000.000	3066.089	4066.089	4004.089
Total Police Deptt:			34963.412	29257.998	5423.111	4211.635	9634.746	4542.690	3166.089	7708.779	7523.723

**PRISONS
Government Office Building
(On-Going Schemes)**

1514	Construction of District Jail Thatta for 250 Prisoners (SDG # 16) (Revised On 22.3.2022)	Thatta	757.750	567.032	300.000	0.000	300.000			0.000	0.000
1515	Construction of New District Prison S.B.Abad for 250 prisoners (SDG # 16)	S.B.A	287.194	37.566	15.000	0.000	15.000			0.000	0.000
1516	Extension of District Prison Malir Karachi for 1000 prisoners including raising and strengthening of existing main compound wall (SDG # 16)	Karachi	359.919	58.648	10.000	0.000	10.000			0.000	0.000
1517	Improvement/Strengthening of security of Central Prison Karachi, Hyderabad, Sukkur & Larkano (SDG # 16)	Karachi, Hyderabad, Sukkur & Larkano	1494.44	0.000	0.010	0.000	0.010			0.000	0.000
1518	Construction of Rooms for keeping the spouses with convicted prisoners at the Sindh Central Prisons Karachi, Hyderabad, Larkano, Sukkur, Khairpur, District Prisons Sukkur & Malir Karachi (SDG # 16)	Karachi, Hyderabad, Larkano, Sukkur & Khairpur	139.926	50.960	50.960	0.000	50.960	50.960		50.960	20.580
1519	Construction of High Security Prison in Sindh for 1000 prisoners (PC-II Cost) (SDG # 16)	Thatta	49.800	49.800	5.000	0.000	5.000	1.250		1.250	0.000
1520	Construction of new Watch Towers (10) Nos including construction of consultant, Jailor & Record Rooms, external lavatory blocks and replacement of various roofs of barracks at Central Prison Karachi.	Karachi	53.132	29.167	29.167	0.000	29.167	29.167		29.167	24.359
1521	Construction of missing facilities i/c construction of HSR (30000 gallons) at YOIS & C.P Women Sindh at Karachi.	Karachi	32.563	22.266	22.266	0.000	22.266	22.266		22.266	7.835
1522	Construction of boundary wall around Jail & Residential Colony i/c strengthening of existing main wall, rehabilitation of Watch Towers (4 Nos) & improvement of drainage at Central Prison Larkano.	Larkano	76.983	17.014	17.014	0.000	17.014			0.000	0.000
1523	Construction of Additional Barracks (4 Nos) each for 50 prisoners capacity and security cells (10 Nos) at District Prison Shikarpur.	Shikarpur	65.925	28.337	28.337	0.000	28.337	28.337		28.337	4.889
1524	Construction of Affidavit Centre, Pray Area, General Bathroom, Bar Room, Library, Prosecutor Chamber, and Public Cafeteria at ATC Courts, Central Prison, Karachi. (Revised on 21.03.2023)	Karachi	166.350	15.920	15.920	0.000	15.920	15.920		15.920	15.919
1525	Rehabilitation & Renovation of Jails in Sindh (ADP # 813 of 2019-20)	Sindh	1048.268	258.437	100.000	0.000	100.000	25.000		25.000	23.709
1526	Special Repair & Maintenance of Central Prison & C.F., Karachi	Karachi	112.232	112.232	40.000	0.000	40.000	10.000		10.000	0.500
1527	Special Repair & Maintenance of Central Prison & C.F., Hyderabad	Hyderabad	95.522	95.522	30.000	0.000	30.000	7.500		7.500	0.000
1528	Special Repair & Maintenance of Women Prison & C.F., Karachi	Karachi	37.916	37.916	37.916	0.000	37.916	4.685		4.685	0.000
1529	Special Repair & Maintenance of District Prison & C.F., Malir Karachi	Karachi	76.328	76.328	30.000	0.000	30.000	7.500		7.500	0.000

**PROVINCIAL
HOME DEPARTMENT**

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1	2	3	4	5	6	7	8	9	10	11	12
1530	Special Repair & Maintenance of District Prison & C.F., Nara Hyderabad	Hyderabad	42.642	42.642	42.642	0.000	42.642	42.642		42.642	0.000
1531	Special Repair & Maintenance of District Prison & C.F., Badin	Badin	10.450	10.450	10.450	0.000	10.450	10.450		10.450	0.000
1532	Special Repair & Maintenance of District Prison & C.F., Dadu	Dadu	12.347	12.347	12.347	0.000	12.347	3.087		3.087	0.000
1533	Special Repair & Maintenance of Women Prison & C.F., Hyderabad	Hyderabad	20.487	20.487	20.487	0.000	20.487	20.487		20.487	0.000
1534	Special Repair & Maintenance of YOIS & C.F., Karachi	Karachi	54.844	54.844	54.844	0.000	54.844	54.844		54.844	0.000
1535	Special Repair & Maintenance of YOIS & C.F., Hyderabad	Hyderabad	51.584	51.584	40.000	0.000	40.000	10.000		10.000	10.000
1536	Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Hyderabad.	Hyderabad	95.282	95.282	50.000	0.000	50.000			0.000	0.000
1537	Construction of District Jail at Thatta for 250 Prisoners (remaining / allied works)	Thatta	699.401	699.401	200.000	0.000	200.000	50.000		50.000	49.731
Total GOB (On-Going)			5841.286	2444.182	1162.360	0.000	1162.360	394.095	0.000	394.095	157.523
<u>Government Office Building (New Schemes)</u>											
1538	Special Repair & Maintenance of Central Prison & C.F., Sukkur	Sukkur	83.453	83.453	20.453	0.000	20.453			0.000	0.000
1539	Special Repair & Maintenance of Central Prison & C.F., Khairpur	Khairpur	118.987	118.987	29.747	0.000	29.747			0.000	0.000
1540	Special Repair & Maintenance of Central Prison & C.F., Larkana	Larkano	142.828	142.828	35.707	0.000	35.707			0.000	0.000
1541	Special Repair & Maintenance of Central Prison & C.F., M.P Khas	Mirpurkhas	86.193	86.193	30.000	0.000	30.000			0.000	0.000
1542	Special Repair & Maintenance of District Prison & C.F., Sanghar	Sanghar	27.095	27.095	27.095	0.000	27.095	6.774		6.774	0.000
1543	Special Repair & Maintenance of District Prison & C.F., Shaheed Benazirabad	S.B.A	10.331	10.331	10.331	0.000	10.331			0.000	0.000
1544	Special Repair & Maintenance of District Prison & C.F., Nausheroferoze	N. Feroze	81.141	81.141	40.000	0.000	40.000			0.000	0.000
1545	Special Repair & Maintenance of District Prison & C.F., Ghotki	Ghotki	66.715	66.715	16.678	0.000	16.678			0.000	0.000
1546	Special Repair & Maintenance of District Prison & C.F., Shikarpur	Shikarpur	49.386	49.386	12.346	0.000	12.346			0.000	0.000
1547	Special Repair & Maintenance of District Prison & C.F., Jacobabad	Jacobabad	128.254	128.254	32.063	0.000	32.063			0.000	0.000
1548	Special Repair & Maintenance of Women Prison & C.F., Larkana	Larkano	48.676	48.676	12.169	0.000	12.169			0.000	0.000
1549	Special Repair & Maintenance of Women Prison, YOIS & C.F., Sukkur	Sukkur	74.953	74.953	18.738	0.000	18.738	0.000		0.000	0.000
1550	Construction / Extension of Administrative Block at Central Prison & Correctional Facility Karachi	Karachi	125.000	125.000	31.250	0.000	31.250			0.000	0.000
1551	Construction of Separate Gates/Passages for ATC Court Judges, Central Prison Karachi and Central Prison for Women Karachi.	Karachi	50.000	50.000	12.500	0.000	12.500			0.000	0.000
1552	Construction of Internal Roads/ Paths and Improvement of Drainage in the Premises of Central Prison Karachi.	Karachi	100.000	100.000	25.000	0.000	25.000			0.000	0.000
1553	Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Jacobabad.	Jacobabad	90.000	90.000	45.000	0.000	45.000			0.000	0.000
1554	Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Shikarpur.	Shikarpur	50.000	50.000	25.000	0.000	25.000	6.250		6.250	0.000
1555	Construction of Boundary Wall (up-to 10 ft) Around the Premises of Distt. Prison Sanghar.	Sanghar	95.000	95.000	50.000	0.000	50.000			0.000	0.000
1556	Construction of 02 Nos. ILS.R at Central Prison, Karachi.	Karachi	50.000	50.000	12.500	0.000	12.500			0.000	0.000
1557	Construction of Regional Office Sindh Prison & Correction Services (DIG Prison Sukkur Region Office at Sukkur)	Sukkur	200.000	200.000	50.000	0.000	50.000			0.000	0.000
1558	Establishment of Remand Home and certified School at Nawabshah	S.B.A	400.000	400.000	80.000	0.000	80.000			0.000	0.000

**PROVINCIAL
HOME DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1559	Construction of Bachelor Barracks at Central Prison Karachi.	Karachi	50.000	50.000	12.500	0.000	12.500			0.000	0.000
1560	Construction of 01 Nos. H.S.R at District Prison, Dadu.	Karachi	20.000	20.000	5.000	0.000	5.000			0.000	0.000
Total GOB (New)			2148.012	2148.012	634.077	0.000	634.077	13.024	0.000	13.024	0.000
Total GOB (Ongoing+New)			7989.298	4592.194	1796.437	0.000	1796.437	407.119	0.000	407.119	157.523
Government Servant Housing (On-Going Scheme)											
1561	Construction of Residences for Anti-Terrorism Courts Judges, Prison's Officers / Staff at Central Prison Karachi (SDG # 16) (Revised on	Karachi	890.848	-0.011	0.001	0.000	0.001			0.000	0.000
1562	Construction of 100 flats for Prison Staff at Central Prison Hyderabad (Phase-I) Residences for Anti-Terrorism Courts Judges, Prison's Officers / Staff at Central Prison Karachi (SDG # 16)	Karachi	101.126	0.000	0.001	0.000	0.001			0.000	0.000
Total GSH (On-Going) :-			991.974	-0.011	0.002	0.000	0.002	0.000	0.000	0.000	0.000
Government Servant Housing (New)											
1563	Construction of boundry wall around staff residential colony at Central Prison Sukkur	Sukkur	35.000	35.000	35.000	0.000	35.000	8.750		8.750	0.000
1564	Construction of boundry wall around staff residential colony at District Prison, Sukkur	Sukkur	13.000	13.000	13.000	0.000	13.000	3.250		3.250	0.000
1565	Construction of Residence for DIG Prisons, Sukkur Region at Sukkur	Sukkur	70.000	70.000	17.500	0.000	17.500			0.000	0.000
Total GSH (New Schemes)			118.000	118.000	65.500	0.000	65.500	12.000	0.000	12.000	0.000
Total GSH (Ongoing + New)			1109.974	117.989	65.502	0.000	65.502	12.000	0.000	12.000	0.000
Total (Prison)(Building Ongoing):-			6833.260	2444.171	1162.362	0.000	1162.362	394.095	0.000	394.095	157.523
Total (Prison)(Building New):-			2266.012	2266.012	699.577	0.000	699.577	25.024	0.000	25.024	0.000
Total (Prison)(Building):-			9099.272	4710.183	1861.939	0.000	1861.939	419.119	0.000	419.119	157.523
Information Technology (Prisons) (Ongoing Schemes)											
1566	Installation of Mobile Jamers in various premises of Sindh province (SDG # 16) (Karachi, Hyderabad, Khairpur, Sukkur & Larkana)	Sindh	88.072	20.315		20.315	20.315			0.000	0.000
Total Information Tech: (Prisons) :-			88.072	20.315	0.000	20.315	20.315	0.000	0.000	0.000	0.000
Total Prison Department (Ongoing) :-			6921.332	2464.486	1162.362	20.315	1182.677	394.095	0.000	394.095	157.523
Total Prison Department (New) :-			2266.012	2266.012	699.577	0.000	699.577	25.024	0.000	25.024	0.000
Total Prison :-			9187.344	4730.498	1861.939	20.315	1882.254	419.119	0.000	419.119	157.523
111	Total Police :-		34963.412	29257.998	5423.111	4211.635	9634.746	4542.690	3166.089	7708.779	7523.723
Total HOME DEPARTMENT :-			44150.756	33988.496	7285.050	4231.950	11517.000	4961.809	3166.089	8127.898	7681.246

**PROVINCIAL
HUMAN RIGHTS DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
HUMAN RIGHTS (On-going Schemes)											
1567	Human Rights Complaint Management System (R: 80.362) (Revised on 10.05.23)(SDG # 10 & 16)	Karachi (S)	80.362	23.262	0.000	23.262	23.262		23.112	23.112	12.504
Total Human Rights (On-Going Scheme) :-			80.362	23.262	0.000	23.262	23.262	0.000	23.112	23.112	12.504
HUMAN RIGHTS (New Schemes)											
1568	Transgenders Empowerment Program (SDG # 10 & 16)	Sindh	90.000	90.000	0.000	22.500	22.500			0.000	0.000
1569	Implementation of Action Plan on Human Rights Business and Human Rights and GSP+ (SDG # 10 & 16)	Karachi	80.000	80.000	0.000	20.000	20.000			0.000	0.000
1570	Public Awareness on Human Rights through Print, Electronic & Social Media (SDG # 10 & 16)	Sindh	60.000	60.000	0.000	15.000	15.000			0.000	0.000
1571	Institutional Strengthening of Human Rights Department (SDG # 10 & 16)	Karachi, Hyderabad, Sukkur, Larkana, S.B.A	150.000	150.000	0.000	57.238	57.238			0.000	0.000
Total Human Rights (New Schemes) :-			380.000	380.000	0.000	114.738	114.738	0.000	0.000	0.000	0.000
5 Total Human Rights:-			460.362	403.262	0.000	138.000	138.000	0.000	23.112	23.112	12.504

**PROVINCIAL
HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING
ANNUAL DEVELOPMENT PROGRAMME 2023-24**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
Human Settlement, Spatial Development & Social Housing (On Going Schemes)											
1572	Rehabilitation / Providing and Laying Sewerage Line, Paver Blocks at Katchi Abadi Noorani Basti, Bilal Colony Korangi	Karachi (Kor)	28.694	26.901	26.904	0.000	26.904	26.901		26.901	23.727
1573	Upgradation plan of CC Drain & CC Flooring at Katchi Abadi Chandi Ram Colony, Umerkot	Umerkot	28.000	24.990	24.990	0.000	24.990	24.990		24.990	22.486
Total (Ongoing Schemes):-			56.694	51.891	51.894	0.000	51.894	51.891	0.000	51.891	46.214
Human Settlement, Spatial Development & Social Housing (New Schemes)											
1574	Rehabilitation / Providing and Laying C.C Drain, C.C Flooring, at Katchi Abadi Waris Colony, Sakrand	S.B.A	25.000	25.000	8.553	0.000	8.553	2.138		2.138	0.000
1575	Rehabilitation / Providing and Laying Sewerage Line, C.C Flooring, Paver Block at Katchi Abadi Tekri & Grax Mauripur Colony, Distt. West Karachi	Karachi (W)	25.000	25.000	8.553	0.000	8.553	2.138		2.138	0.000
Total (New Schemes):-			50.000	50.000	17.106	0.000	17.106	4.277	0.000	4.277	0.000
4	Total Human Settlement, S.D. & Social Housing		106.694	101.891	69.000	0.000	69.000	56.168	0.000	56.168	46.214

**PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
Sindh Small Industries Corporation											
(On-going Schemes)											
1576	Small Industrial Estate, Ghotki (48 acres land) (Re-revised on 05.11.2021)	Ghotki	222.080	191.068	1.000	0.000	1.000	0.250		0.250	0.250
1577	Up-gradation of 9 SIEs (Thatta, Sanghar, Dadu, Hala (Matiari), Badin, S.B.A., Sukkur and I.P. Sehwan (Jamshoro) & Mirpurkhas).	Sindh	79.518	9.833	0.100	0.000	0.100			0.000	0.000
1578	Improvement of Basic Infrastructure at Industrial Park, Shershah Karachi (4.68 acre land)	Karachi	49.110	0.366	0.366	0.000	0.366	0.366		0.366	0.366
1579	Improvement of Basic Infrastructure at Small Industrial Estate, Mirpurkhas (51.21 acre land).	Mirpurkhas	99.738	0.792	0.792	0.000	0.792	0.396		0.396	0.396
1580	Improvement of Basic Infrastructure at Small Industrial Estate, Tando Adam (13.50 acre land).	Hyderabad	69.049	0.505	0.505	0.000	0.505	0.505		0.505	0.505
1581	Improvement of Basic Infrastructure at Small Industrial Estate, Gambat (15 acre Land)	Khairpur	77.976	0.582	0.582	0.000	0.582	0.146		0.146	0.146
1582	Improvement Of Basic Infrastructure At Small Industrial Estate, Kandhkot (14.32 acre Land)	Kashmore	70.118	0.503	0.503	0.000	0.503	0.503		0.503	0.503
1583	Establishment of Undeveloped Area (Phase-II) & Rehabilitation of Existing Infrastructure (Phase-I) of Small Industrial Estate (Extension), Sukkur	Sukkur	158.561	141.470	141.470	0.000	141.470	141.470		141.470	141.470
1584	Providing & Supplying of Water Supply line and Reconditioning of Road at SIE Extension Hyderabad	Hyderabad	83.195	76.946	76.946	0.000	76.946	76.946		76.946	76.946
1585	Improvement of Basic Infrastructure of Industrial Park Sehwan Establish year 1974-75 (5 Acre Land)	Jamshoro	39.461	33.893	33.893	0.000	33.893	33.893		33.893	33.890
1586	Improvement of Basic Infrastructure in existing SIE Sanghar Establish year 1986-87	Sanghar	59.663	51.620	51.620	0.000	51.620	51.620		51.620	51.620
1587	Improvement of basic infrastructure of SIE Shikarpur Establish year 1984-85 (36 Acre Land)	Shikarpur	89.091	82.842	82.842	0.000	82.842	82.842		82.842	82.842
1588	Improvement of Basic Infrastructure of SIE Hyderabad. Establish year 1985-86 (50 acre land)	Hyderabad	90.866	84.617	84.617	0.000	84.617	84.617		84.617	84.617
Total SSIC (On-going) :-			1188.426	675.037	475.236	0.000	475.236	473.554	0.000	473.554	473.550
(New Schemes)											
1589	Improvement of Basic Infrastructure of SIE Sukkur. Established year 1963-64	Sukkur	100.000	100.000	25.750	0.000	25.750	6.437		6.437	0.000
Total SSIC (New) :-			100.000	100.000	25.750	0.000	25.750	6.437	0.000	6.437	0.000
Total SSIC :-			1288.426	775.037	500.986	0.000	500.986	479.991	0.000	479.991	473.550
S.I.T.E Limited											
On-going Schemes											
1590	Establishment of combined Effluent Treatment Plant at SITE, Nooriabad (3 MGD).	Jamshoro	443.350	443.350	1.000	0.000	1.000			0.000	0.000
1591	Construction of RCC Nullah from Estate Avenue to Moriro Jo Qabristan and from RCC Road Culvert to Lyari River at SITE Karachi. (Revised on 19-5-22)	Karachi (West)	218.039	113.138	113.138	0.000	113.138	56.569		56.569	56.558

**PROVINCIAL
INDUSTRIES & COMMERCE DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1592	Rehabilitation of Infrastructure and Development at S.I.T.E Sukkur	Sukkur	439.366	272.352	194.757	0.000	194.757			0.000	0.000
1593	Infrastructure Rehabilitation and Development at S.I.T.E Nooriabad	Jamshoro	879.880	570.806	168.503	0.000	168.503			0.000	0.000
1594	Infrastructure Rehabilitation and Development at S.I.T.E Ltd. Karachi	Karachi (Kea)	242.806	133.350	133.350	0.000	133.350	133.350		133.350	121.643
1595	Survey and Feasibility Study of scheme; Establishment of Combined Effluent Treatment Plant, SITE Nooriabad 3.0 MGD	Jamshoro	85.225	43.040	43.040	0.000	43.040	43.040		43.040	0.000
1596	Rehabilitation of Roads and Drainage at SITE area Kotri	Jamshoro	399.685	387.310	100.000	0.000	100.000	100.000		100.000	99.999
Total SITE (On-going) :-			2708.351	1963.346	753.788	0.000	753.788	332.959	0.000	332.959	278.201
S.I.T.E Limited											
New Schemes											
1597	Combined Effluent Treatment Plant at SITE Hyderabad	Hyderabad	100.000	100.000	25.000	0.000	25.000			0.000	0.000
1598	Combined Effluent Treatment Plant at SITE Sukkur	Sukkur	100.000	100.000	25.000	0.000	25.000			0.000	0.000
1599	Improvement of Infrastruc-tion works at SITE area Super Highway Karachi	Karachi (West)	500.000	500.000	125.000	0.000	125.000	31.250		31.250	31.179
Total SITE Limited (New) :-			700.000	700.000	175.000	0.000	175.000	31.250	0.000	31.250	31.179
Total SITE Limited :-			3408.351	2663.346	928.788	0.000	928.788	364.209	0.000	364.209	309.380
Printing & Stationery											
On-going Schemes											
1600	Establishment of Museum of Antique Printing & Allied Machines in Sindh Government Press, Karachi. (Revised on 09.05.23)	Karachi	149.843	60.286	0.000	60.286	60.286		60.286	60.286	60.286
Total Printing & Stat: (On-going) :-			149.843	60.286	0.000	60.286	60.286	0.000	60.286	60.286	60.286
Printing & Stationery											
New Scheme											
1601	Rehabilitation & renovation of Sindh Government Press building's Administration Block, Karachi.	Karachi	50.000	50.000	12.500	0.000	12.500	3.125		3.125	3.116
Total Printing & Stat: (New) :-			50.000	50.000	12.500	0.000	12.500	3.125	0.000	3.125	3.116
Total Printing & Stat: -			199.843	110.286	12.500	60.286	72.786	3.125	60.286	63.411	63.402
Total Industries & Commerce Deptt: (On-going)			4046.620	2698.669	1229.024	60.286	1289.310	806.513	60.286	866.799	812.037
Total Industries & Commerce Deptt: (New)			850.000	850.000	213.250	0.000	213.250	40.812	0.000	40.812	34.295
26	TOTAL INDUSTRIES & COMMERCE DEPA		4896.620	3548.669	1442.274	60.286	1502.560	847.325	60.286	907.611	846.332

**PROVINCIAL
INFORMATION DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
Information (On-Going Schemes)											
1602	Construction of District Information office at Dadu (C: 12.169+R: 01.588)	Dadu	13.757	7.763	6.175	1.588	7.763	6.175		6.175	0.000
1603	Construction of District Information office at Tharparkar (C: 19.570+R: 3.000)	Tharparkar	22.570	22.570	19.570	3.000	22.570	19.570		19.570	4.870
1604	Construction of District Information office at Umerkot (C: 19.699+R: 3.000)	Umerkot	22.699	22.699	19.699	3.000	22.699	19.699		19.699	4.925
1605	Rehabilitation and Automation of the Offices of DGPR and all Directors Information Department (R: 12.000)	Karachi	12.000	12.000	0.000	12.000	12.000			0.000	0.000
1606	Rehabilitation and Automation of the Office of Secretary, Information Department, Karachi (R: 12.000)	Karachi	12.000	12.000	0.000	12.000	12.000			0.000	0.000
Total On-Going Schemes:-			83.026	77.032	45.444	31.588	77.032	45.444	0.000	45.444	9.795
Information (New Schemes)											
1607	Construction of District Information office at Sanghar (C: 20.368+R: 1.632)	Sanghar	22.000	22.000	20.368	1.632	22.000			0.000	0.000
1608	Construction of District Information office at Shikarpur (C: 18.000+R: 2.000)	Shikarpur	20.000	20.000	18.000	2.000	20.000			0.000	0.000
1609	Construction of Committee Room in Information Department, Karachi (C: 20.000+R: 5.000)	Karachi	25.000	25.000	20.000	5.000	25.000			0.000	0.000
1610	Left Over Work of following ADP schemes: (ADP 2020-21, Sr. No. 815), (ADP 2021-22, Sr. Nos. 990, 991, 992, 993, 994, 995 & 996) (Mirpurkhas, Badin, Jamshoro, Matiari, T.A.Yar, T.M.Khan, Thatta & Sujawal	Sindh	87.237	87.237	87.268	0.000	87.268			0.000	0.000
Total New Schemes:-			154.237	154.237	145.636	8.632	154.268	0.000	0.000	0.000	0.000
9 Total Information Department:-			237.263	231.269	191.080	40.220	231.300	45.444	0.000	45.444	9.795

**PROVINCIAL
INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12

INFORMATION TECHNOLOGY**(On-Going Schemes)**

1611	Installation of Security Surveillance Cameras at Worship Places of Minorities (Revised on 17-03-20)	Sindh	382.698	135.698	0.000	135.698	135.698		135.698	135.698	127.944
1612	Up-Gradation of Video Conferencing System in Sindh (Revised on 18-02-21)	Sindh	189.150	59.150	0.000	59.150	59.150		59.150	59.150	59.150
1613	Establishment of I.T & WI-FI Facilitation Centre at Government Polytechnic Institute Badin (Revised on 01-11-2022)	Badin	47.028	47.028	0.000	47.028	47.028			0.000	0.000
1614	Establishment of IT & WIFI Facilitation Center at Abdul Khalique Juma Hall, Lyari (Revised on 23-08-2022)	Karachi	50.000	50.000	0.000	50.000	50.000			0.000	0.000
1615	Information & Computing Technology System at Cadet College Sanghar	Sanghar	49.750	49.750	0.000	49.750	49.750		49.750	49.750	49.749
1616	Enhancement of E-Portal for All Government of Sindh Departments	Karachi	29.500	29.500	0.000	29.500	29.500			0.000	0.000
1617	Establishment of I.T & WI-FI Facilitation Centre at District Larkana	Larkano	50.000	50.000	0.000	25.000	25.000			0.000	0.000
1618	Online Education Platform for Sindh	Sindh	100.00	100.000	0.000	50.000	50.000			0.000	0.000

Total Information Technology (Ongoing) :- 898.126 521.126 0.000 446.126 446.126 0.000 244.598 244.598 236.844

**Information & Technology
(New Schemes)**

1619	Information Communication Processing Centre (ICPC) at Government College University Hyderabad	Hyderabad	50.000	50.000	0.000	50.000	50.000			0.000	0.000
1620	Establishment of I.T & WI-FI Facilitation Centre at District Tando Allah Yar	T.A.Yar	60.000	60.000	0.000	30.000	30.000			0.000	0.000
1621	Establishment of I.T & WI-FI Facilitation Centre at District Sujawal	Sujawal	60.000	60.000	0.000	30.000	30.000			0.000	0.000
1622	Strengthening of Information Science & Technology Department	Karachi	50.000	50.000	0.000	25.000	25.000			0.000	0.000
1623	IT Facilities and Beautification of City Mirpur Bathoro.	Sujawal	59.800	59.800	0.000	14.950	14.950			0.000	0.000
Total Information Technology (New Schemes)			279.800	279.800	0.000	149.950	149.950	0.000	0.000	0.000	0.000
Total Information Technology:-			1177.926	800.926	0.000	596.076	596.076	0.000	244.598	244.598	236.844

SCIENCE & TECHNOLOGY**(New Schemes)**

1624	Sindh Enterprises Incubator Centre	Karachi	250.000	250.000	0.000	99.574	99.574			0.000	0.000
1625	Benazir Digital Business Women Platform	Karachi	100.000	100.000	0.000	46.000	46.000			0.000	0.000
Total Science & Technology			350.000	350.000	0.000	145.574	145.574	0.000	0.000	0.000	0.000
Total Information Science & Technology (On-going)			898.126	521.126	0.000	446.126	446.126	0.000	244.598	244.598	236.844
15	Total Information Science & Technology (New)		629.800	629.800	0.000	295.524	295.524	0.000	0.000	0.000	0.000
Total Information, Science & Technology:-			1527.926	1150.926	0.000	741.650	741.650	0.000	244.598	244.598	236.844

**PROVINCIAL
INVESTMENT DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
INVESTMENT											
On-going Schemes											
1626	Competitive and Livable City of Karachi Project (Click). (Total Cost Rs. 33.6 billion (US \$ 240 million)), World Bank Share Rs. 32.20 billion (US \$ 230.0 million), GoS share Rs.	Karachi	25.322	1.773	0.000	1.773	1.773		1.773	1.773	1.772
1627	Laying, Installation and Commissioning of 10 MGD and Backup Pumps For Provision of Water Connection at the Doorstep of Dhabeji Industrial Zone, District Thatta	Thatta	878.500	878.500	342.627	0.000	342.627	85.657	2.200	87.856	85.657
2	Total Investment :-		903.822	880.273	342.627	1.773	344.400	85.657	3.973	89.629	87.429

**PROVINCIAL
IRRIGATION DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
Survey & Investigation (On-Going Schemes)											
1628	Continuation of Establishment of SIDA Secretariat & 3 AWBs till launching of new Project. (Revised on 23.02.22)	Hyderabad	194.814	59.272	0.000	59.272	59.272			0.000	0.000
1629	Feasibility Study for Construction of 05 No. Medium Dams, 50 No. Small Dams, 50 Nos. Tarries (Due Depression) and Post Assessment of Completed 101 Nos. Dams/ Weirs in Upper, Central & Lower Kohistan and Thar Area of District Khairpur Mirs, Umerkot and Tharparkar Sindh.	Khairpur, Umerkot & Tharparkar	130.000	130.000	0.000	10.000	10.000			0.000	0.000
1630	Procurement of Consultancy Services for Feasibility Study, Detailed Engineering Design, Estimates and PC-I for Revival of Ochito River.	Thatta	80.970	80.970	0.000	20.000	20.000			0.000	0.000
1631	Procurement of Consultancy Services for Survey, Detailed Engineering Design, Estimates Feasibility Study and PC-I to Check Sea-intrusion from Gharo Creek to Sir Creek and its Remedies in Sindh Coastal Belt along with alignment of proposed Sea-Dyke.	Sujawal	124.063	124.063	0.000	20.000	20.000			0.000	0.000
1632	Survey, Design, Feasibility Study, Estimates Environment report for Drain out way of Lat Nai.	Karachi	52.579	52.579	0.000	20.000	20.000		20.000	20.000	16.563
1633	Procurement of Consultancy Services for Updating the Regional Plan for Enhancing and Improving the Indus Left Bank Drainage System.	Sindh	223.740	223.740	0.000	30.000	30.000			0.000	0.000
1634	Feasibility Study of Technical Aspect for Redesigning the Weir I and Rehabilitation / Restoration of the Rain Damages 2020 along Weir-I, II & III Thado Dam.	Karachi	33.600	16.800	16.800	0.000	16.800			0.000	0.000
Total Survey & Investigation			839.766	687.424	16.800	159.272	176.072	0.000	20.000	20.000	16.563
Drainage Reclamation & Tubewells (On-Going Schemes)											
1635	Construction of 1RE Sub-Drain RD-0 to 35 (Village Abdul Wahab Khoso), Sub-Drain Qubo Saeed Khan, 3LA Sub Drain RD-0 to 37 and Extension of 3R Sub-Drain RD - 18 to 32 of Shabdadkot System in Drainage Division Larkano (Revised on 12.02.16) (SDG # 6)	Kamber	162.000	34.106	1.000	0.000	1.000			0.000	0.000
1636	Rehabilitation of Existing Tubewells and Small Surface Drainage Scheme Dingro, Jari Agro (SDG#6)	Ghotki & Sukkur	199.823	45.347	1.000	0.000	1.000	2.879		2.879	2.879
1637	Construction of Pumping Stations of 80 Cusecs to Control Water Logging Salinity and Drain out monsoon Water at Chamber, Tando Allahyar (SDG # 6)	T.A.Yar	195.200	0.000	1.000	0.000	1.000			0.000	0.000
1638	Boring & Installation of 250 Nos Tubewells of 2.0 Cusecs on Solar Energy (SDG # 6)	Larkano, Shikarpur, Kamber & Sukkur	2087.110	215.588	215.588	0.000	215.588	107.794		107.794	107.778
1639	Construction / Extension of Sub-Drain S-2R from RD-24+674 to 72+194 in Taluka & District Sanghar (SDG # 6)	Sanghar	154.103	40.981	1.000	0.000	1.000			0.000	0.000
1640	Restoration of 200 Nos Existing Tube wells under closed in Major Faults & Reboring of 50 Nos Bore Failure Tubewells & Pacca Sim Nala from Wali Muhammad Kandhro to Babar Jo Goth P4L Main Nala in Khairpur (SDG # 6)	Khairpur	450.000	0.008	1.000	0.000	1.000			0.000	0.000
1641	Restoration/Rehabilitation of LBOD and Kotri Drainage Network System including Activation of Dhoras (Phase-II) (SDG # 6)	Badin, Mirpurkhas, T.M Khan & Thatta	3458.746	315.070	25.000	0.000	25.000	12.500		12.500	6.250
1642	Rehabilitation of SCARP Drains & Allied Structure Works in Larkano Shikarpur Drainage Project (SDG # 6)	Larkano	800.000	73.390	10.000	0.000	10.000	3.500		3.500	2.202

**PROVINCIAL
IRRIGATION DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1643	Installation of 50 Nos T/Wells Deh Fareedabad Barani District Dadu and Re-boring of 13 Nos Bore Failure T/Wells and Restoration of 70 T/Wells closed due to transformers defect and 48 Nos closed due to 11 KVA Line including Rehabilitation of Ruk Gharhi Yaseen & Masti Pumping Station (SDG # 6)	Larkano, Shikarpur & Dadu	575.752	-51.755	0.001	0.000	0.001			0.000	0.000
1644	Construction of Pacca Saline Surface Drain in Deh Jakhrao, Deh Dodan Ja Kand, Tando Mitha Khan, Saraji Surface Drainage scheme Deh 12 in Jamrao and Loharo and Construction of Sim Nala for 1000 Acres in Deh Kunri Taluka Khipro (SDG # 6)	Sanghar & Umerkot	230.158	64.116	1.000	0.000	1.000			0.000	0.000
1645	Re-boring of 25 Nos Bore failure Tubewells including Restoration of old direct disposal arrangement and Re-furbishment of SCARP Tubewells and Installation of 15 Nos New Tubewells in different Dehs in Tubewell Division No.II Hala & Surface Drainage scheme Gul Muhammad Dero Deh Narli, Taluka Matiari and Deh Rahoki, Deh Pangrio Rahittee and Deh Ujano Taluka Saeedabad and Deh Khan Muhammad Dero in Deh Kariqadeer, Matiari (SDG # 6)	Matiari	374.786	-14.155	1.000	0.000	1.000			0.000	0.000
1646	Rehabilitation of EKTD Main Drain of 109 RDs and other structural works of Tubewell Division Khairpur and Supplying & Fixing of new Generator sets, Additional Transformers 500, 300, 200 KVA in Pumping Stations F, B, G and Talpur Wada (SDG # 6)	Khairpur	195.000	10.089	10.089	0.000	10.089	10.089		10.089	4.020
1647	Construction of Burkoro Drain and Wagharji to Kot Mirsin Taluka Kot Ghulam Muhammad, Murree Minor Drain Taluka Digri, Tando Jan Muhammad Drain and Drainage for Deh Sinhori U/C Digri (Revised 19-04-23)	Mirpurkhas	488.628	162.954	50.000	0.000	50.000	12.500		12.500	12.021
1648	Construction of Thatta Escape Drain Out Falling Indus River (SDG # 6)	Thatta	552.721	15.188	15.188	0.000	15.188	15.188		15.188	15.187
1649	Installation of 100 New Tubewells (SDG # 15)	Larkano, Shikarpur, Kamber & Sukkur	560.600	-51.824	0.001	0.000	0.001			0.000	0.000
1650	Rehabilitation / Restoration of Drainage Infrastructures and Construction of Retaining Wall around Larkano City on Various Drains including 1R, 2R and 1R-C Sub Drain of Larkano South System, 1R Ghar Sub Drain and Reconstruction of Structures including VRBs, VRCs, Water Course X-ings, Inlets, Junction Culverts etc (SDG # 6)	Larkano	800.000	86.647	86.647	0.000	86.647	49.550		49.550	37.825
1651	Surface Drainage Scheme near Village Alam Khan Odho (left over pocket) (Revised on 09.03.17) (SDG # 6 & 15)	Jacobabad	399.872	46.167	1.000	0.000	1.000			0.000	0.000
1652	Installation of 84 Nos. of 2.0 cusecs Tubewells along the Embankment Chotiari Reservoir (Remaining Works) - (Revised on 17.03.20)(SDG # 6)	Sanghar	322.329	35.225	35.225	0.000	35.225	0.019		0.019	0.000
1653	Rehabilitation of Branch Drain, Sub Drain, Reconstruction of Water Course Crossing, Village Road Bridges and Construction of Retaining Wall along 3RA Sub-Drain in Shikarpur Drainage Division (SDG # 6)	Shikarpur	153.536	0.000	1.000	0.000	1.000			0.000	0.000
1654	Construction of Darelo Drain (SDG # 6) (Revised on 20.01.22)	Umerkot & Mirpurkhas	312.823	188.800	40.000	0.000	40.000	10.000		10.000	9.963
1655	Rehabilitation and Extension / Widening of Pocket Drain and Hiral Escape (SDG # 6)	Umerkot	215.000	93.499	40.000	0.000	40.000	10.000		10.000	0.000
1656	Construction of New Village Road Bridge, Construction of Water Course Crossing & Construction of RCC inlets	Sanghar, Mirpurkhas & Badin	191.412	136.412	40.000	0.000	40.000	30.000		30.000	29.936
1657	Re-Sectioning of Phulleli Guni Out-Fall System at RD-0 to 119+500	Badin	511.925	222.429	100.000	0.000	100.000	100.000		100.000	99.998

**PROVINCIAL
IRRIGATION DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1658	Construction of A&B Sub Drains of Sonhari System and Construction of Pumping Station at RD-327 Left Side of Dadu Canal	Larkano	114.667	104.667	40.000	0.000	40.000	10.000		10.000	10.000
1659	Construction of Retaining Wall along 31.B Sub Drain of Larkano North System from RD-4 to 5 (both side).	Larkano	16.771	1.708	1.708	0.000	1.708			0.000	0.000
1660	Construction of Retaining Wall along 31.C Sub-Drain of Larkano North System from RD-6 to 8	Larkano	16.887	-2.120	0.001	0.000	0.001			0.000	0.000
1661	Surface Drainage Scheme in Deh Dighal Taluka & District Sanghar.	Sanghar	74.390	0.000	0.001	0.000	0.001			0.000	0.000
1662	Extension of 'B' Sub-Drain of Sonhari System from RD-05 to 34 & its allied structures and installation Solar Energy System for 12 Nos Pumps in District Larkana & Kambar Shahdatkot.	Larkano	223.000	208.000	40.000	0.000	40.000	10.000		10.000	0.000
1663	Rehabilitation of Drains of Drainage System Larkano.	Larkano	100.000	60.000	60.000	0.000	60.000	60.000		60.000	59.987
1664	Construction of 1-R Link Drain of Wali Shah Link Drain RD-0.0 to 12.0 and its allied structures outfalling at RD-10.0 of Wali Shah Link Drain.	Sujawal	38.357	0.000	0.374	0.000	0.374			0.000	0.000
1665	Installation of Solar Energy System for 12 No. Pumps @ Larkano South (Mashori) Pumping Station.	Larkano	180.386	170.386	40.000	0.000	40.000	0.000		0.000	0.000
1666	Construction of Syphons to revive Natural route of Dhoro Puran to Shakoor Dhand and Rehabilitation works of LBOD System	S.B.A, Sanghar, Mirpurkhas, Badin & Umerkot	4787.523	3939.528	500.000	0.000	500.000	500.000		500.000	499.739
1667	Construction of Sub-Drain parallel to Nara Canal from RD-450.0 to 574 (Revised on 22.05.23)	Sanghar & Khairpur	598.579	386.079	218.238	0.000	218.238	163.679		163.679	163.675
1668	Construction of Link Drain 2 Km long connecting Kambar Sub-Drain and allied structure at Deh Changro, U.C. Ber and Construction of 5RA Sub-Drain of SKT System from RD - 0+000 to RD-7+000 including allied structure works.	Kambar	53.713	0.000	1.000	0.000	1.000			0.000	0.000
1669	Rehabilitation of South Sakro Branch Drain / Ochitto Outfall Drain / 1-L Ghorabari Drain / Buhara Branch Drain and Jam Sakro Outfall Drain System & Construction of new Drains in Thatta District.	Thatta	1282.960	645.460	332.960	0.000	332.960	645.460		645.460	645.460
1670	Construction of Tubewells & Pumping Stations on Solar Energy System of Drainage Division SBA.	S.B.A	498.228	208.228	208.228	0.000	208.228	282.958		282.958	282.738
1671	Conversion of Tubewells & Pumping Stations on Solar System of Drainage Division Sanghar	Sanghar	476.093	206.093	206.093	0.000	206.093	206.093		206.093	206.092
1672	Conversion of Tubewells and Pumping Stations on Solar System in Three SCARP Projects.	Sindh	400.006	111.256	111.256	0.000	111.256	111.256		111.256	111.255
1673	Installation of Solar Tubewells in Fresh Zone of Thar Desert of Talukas Mithi, Diplo, Chachro, Islamkot, Nangarparkar, Dahll & Kaloi.	Tharparkar	499.967	174.967	174.967	0.000	174.967	174.967		174.967	174.168
1674	Construction of Small Surface Drainage Solar Pumping Station (10.00 Cusecs) Deh Sinhori.	Sanghar	90.108	50.108	50.108	0.000	50.108	50.108		50.108	50.105
5	Construction of Syphon / Underpass on Gajrah Branch Drain & Rehabilitation of Drains including Main, Branch & Sub-Drains in Drainage Division LBOD Shaheed Benazirabad.	S.B.A	845.121	115.121	115.121	0.000	115.121	115.121		115.121	114.953
1676	Installation of New Solar Tube-wells (25 Nos.) in District, Sanghar, SBA & Tando Allahyar	Sanghar, S.B.A & T.A.Yar	175.050	146.299	146.299	0.000	146.299	178.635		178.635	178.625
1677	Installation of Deep Well Solar Tube-wells in Sweet Area of Johi, Thana Bola Khan and Thana Ahmed Khan District Jamshoro	Jamshoro	247.149	169.650	169.650	0.000	169.650	169.650		169.650	169.650
1678	Rehabilitation and Improvement of Left Bank Outfall Drainage System (Inland LBOD System)	Mirpurkhas, S.B.A, Sanghar & Badin	4416.134	3119.973	500.000	0.000	500.000	847.500		847.500	846.487

**PROVINCIAL
IRRIGATION DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1679	Installation of Solar System Tubewell upto 2 Cusec	Sindh	994.669	994.669	280.000	0.000	280.000	423.000		423.000	422.998
1680	Providing Drainage Facility to the People of Khanpur Town in Shikarpur Drainage Division Shikarpur	Shikarpur	436.665	436.665	40.000	0.000	40.000	20.000		20.000	20.000
1681	Construction of Aqueduct along SKT Branch Drain @ RD-11	Kamber	10.578	10.578	10.578	0.000	10.578	0.000		0.000	0.000
1682	Construction of Bhat of Link Drain RD 0+00 to 11.5 of 2-L Ladiun Sub Drain Outfalling at RD 40.0 and its allied structures.	Sujawal	74.666	74.666	74.666	0.000	74.666	74.866		74.666	74.659
1683	Construction of New Solar Pumping Station at Deh Ghulam Shah RD 342/343 of Rohri Main Canal (Left Side) and Installation of 11 Nos. Tube-wells in Deh Mud Aieem, Deh Tharo Shah, UC Hot Khan Jalbani & UC Halani in Tubewell Division Naushahru-Feroze	N.Feroze	158.388	158.388	90.000	0.000	90.000	105.796		105.796	105.794
1684	Rehabilitation / Restoration Karo Gungro Out-fall Drain System and its Allied Structures including Construction of Dewan Drain from Drainage inlet Darya Khan Pumping Station Hyderabad to Karo Gungro Drain in Tando Muhammad Khan Drainage Division	Hyderabad, T.M.Khan & Sujawal	1996.774	1796.774	400.000	0.000	400.000	400.000		400.000	399.988
1685	Installation of 26 No. Solar Tubewells for Drinking/ Irrigation Purpose of Villages Usmanabad, Muhammad Hassan Shoro, Wali Muhammad Shoro, Ali Shoro, Ibrahim Shoro, Ayoub Shoro, Abdullah Shoro, Muhammad Hussain Shoro, Badal Shoro Chawro, Muhammad Bux Shoro Lonikot, Shehmeer Shoro Lonikot, Abdullah Shoro Lonikot, Haji Ameer Bux Shoro & Waro Shoro UC Jhangri, Village Khamiso Shoro, Ayoub Shoro, Sawan Shoro, Budhu Shoro, Mir Hassan Shoro, Ahmed Shoro, Haji Siddiq Shoro, Aziz Shoro, Soomro Shoro and Mehra	Thatta	259.417	259.417	70.000	0.000	70.000	70.000		70.000	69.999
1686	Installation Tubewells of 06 Villages of U.Cs Soomar Khan, Gupchani, Jhooro Khan Shar and Abdul Hassan: Village Zahid Ali Jamali, Deh 14 Nasrat, UC Soomar Khan, Village Nawab Khan Brohi, Deh 14 Nasrat, U.C Soomar Khan, Village Meer Mahar, U.C Soomar Khan Jamali, Village Nabi Dad Brohi, Deh Pubjo, U.C Gupchani, Deh Akro-II (Sr. No. 1921/1 to 4 1922/1 to 4) village Yaseen Brohi, U.C Abdur Hassan, Taluka Daur.	S.B.A	51.766	45.516	45.516	0.000	45.516	53.280		53.280	53.215
1687	Construction of Protection Bund to Arabian Sea to Village Nawaz Ali Shah Qudoosani and Surrounding Villages Buhara of Taluka Mirpur Sakro District Thatta	Thatta	50.000	50.000	50.000	0.000	50.000	50.000		50.000	50.000
1688	Rehabilitation & Solar System 7 Nos. Pumping Station at Bodlo Behan, Karocho, Mallah Kacho Pako Ilyas Pir	N.Feroze	49.996	49.996	49.996	0.000	49.996	56.287		56.287	54.992
1689	Construction of new Mini Pumping scheme at village new Sonahari UC Amri (under Irrigation)(18.00 M) (2) Pumping Station at Deh Bagg and Deh Gaincha Deh Bhanbra Taluka Majhand (80.00 M)	Jamshoro	97.973	97.973	30.709	0.000	30.709	7.677		7.677	0.000
1690	Rehabilitation of Sanjar Chang Drain at Deh Tali and Installation of New Solar Tubewells in Deh Chang and Deh Londani Taluka Chamber District Tando Allahyar.	T.A.Yar	233.402	233.402	40.000	0.000	40.000	40.000		40.000	40.000
Total Drainage & Rec & Tubewells (On-going)			32940.907	15691.729	4774.208	0.000	4774.208	5190.151	0.000	5190.151	5132.638
Drainage Reclamation & Tubewells (New Schemes)											
1691	Revival of Natural Water Ways (Dhoras) Sohni (Dhoro) of Districts Matiari, Sanghar & Tando Allahyar	Matiari, Sanghar & T.A.Yar	4000.000	4000.000	1000.000	0.000	1000.000			0.000	0.000
1692	Revival of Natural Water Ways and Providing Drainage Facility to Left over Area of District Naushahro Feroze (Jalbani Dhoro)	N.Feroze	2000.000	2000.000	500.000	0.000	500.000			0.000	0.000

**PROVINCIAL
IRRIGATION DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1693	Enhancement of Existing Pumping Station with 30.00 Cusecs Pumps on City Drain Nawabshah @ RD-177+00 West Nawabshah Drain Deh Lakhmir and Pumping Station @ Deh Bucheri Deh 8, 9, & 11 Taluka Nawabshah in Drainage Division LBOD Shaheed Benazirabad	S.B.A	310,000	310,000	77,500	0,000	77,500			0,000	0,000
1694	Surface Drainage Scheme in Deh, Miran Khori, in Taluka Chambeer Tubewell Division No.1 Hala	T.A.Yar	180,000	180,000	45,000	0,000	45,000			0,000	0,000
1695	Construction of (Markwah) Surface Drainage Pumping Station 180 Cusecs at Jakhreja, Zair Peer Taluka Saeedabad District Matiari in Tubewells Division No.1 Hala	Matiari	926,000	926,000	231,500	0,000	231,500			0,000	0,000
1696	Construction of Drainage Networks in Taluka Thari Mirwah and Faiz Gunj including 04 Nos. Pumping Stations, Drains & Allied Structures and Rehabilitation of Shahnawaz Pumping Station into Mirwah in District Khairpur.	Khairpur	1535,000	1535,000	300,000	0,000	300,000			0,000	0,000
1697	Rehabilitation of SCARP Drains & Reconstruction of damaged structures in Larkana Drainage Division Larkana	Larkano	1442,000	1442,000	350,000	0,000	350,000			0,000	0,000
1698	Rehabilitation of SCARP Drains and Reconstruction of damaged structures in North Dadu Drainage Division Larkana.	Larkano	989,000	989,000	247,250	0,000	247,250			0,000	0,000
1699	Construction of Sub Drain IRA Nasirabad System from RD 0+00 to 16+00 and allied structure works	Kamber	87,500	87,500	21,875	0,000	21,875			0,000	0,000
1700	Drainage Scheme Deh, 3 Dad Asgharabad UC Jamal Shah Taluka Daur Drainage Sub Division Daur District Shaheed Benazirabad	S.B.A	110,000	110,000	27,500	0,000	27,500			0,000	0,000
1701	Construction of Pumping Station 05 Cusecs making Direct Disposal Arrangements Earthwork for Drain Leading Channels village Road Culverts, Operation Quarter and inlets for surface Drainage Scheme at Deh Sukandar U.C Faer Sher Muhammad Dero Taluka Tando Adam District Sanghar.	Sanghar	50,000	50,000	12,500	0,000	12,500			0,000	0,000
1702	Rehabilitation of SCARP Drains and Reconstruction of damaged structures in Khairpur Nathan Shah, Drainage Division @ K.N Shah	Dadu	986,000	986,000	246,500		246,500			0,000	0,000
1703	Construction of Hingorono Main Drain & Hingorono Branch Drain (Phase-I).	Umerkot	2500,000	2500,000	518,395		518,395			0,000	0,000
1704	Construction of Surface Drainage Network for the Part Command Area of Pithoro (Phase-I).	Umerkot	2000,000	2000,000	500,000		500,000			0,000	0,000
1705	Installation of 100 No. of Solar Power Submersible Pumps in Taluka Nagarparkar & Chachro	Tharparkar	1000,000	1000,000	250,000		250,000			0,000	0,000
1706	Surface Drainage Scheme Deh 28 Dad, Taluka Nawabshah & Deh 50 Nusrat Taluka Daur District Shaheed Benazirabad	S.B.A	300,000	300,000	75,000		75,000			0,000	0,000
1707	Boring and Installation of 2.0 cusecs New Saline Tubewells with Solar Energy System in Tapu Seerani, Deh Jakhro and Bijoriro Taluka and District Badin (Water & Drainage Sector).	Badin	99,921	99,921	24,980		24,980			0,000	0,000
Total Drainage & Rec & Tubewells (New Scheme)			18515.421	18515.421	4428.000	0.000	4428.000	0.000	0.000	0.000	0.000
Total Drainage & Rec & Tubewells :-			51456.328	34207.150	9202.208	0.000	9202.208	5190.151	0.000	5190.151	5132.638

**PROVINCIAL
IRRIGATION DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	Open Canals (On-Going Schemes)										
1708	Enhancing Capacity Building of Discharge Observation in the Command of Three Barrages and up-Gradation of Soil Mechanics & Hydraulic Laboratory Karachi and Workshop of Gauging Sub-Division Kotri (SDG # 6)	Karachi & Hyderabad	199.990	84.739	84.739	0.000	84.739	60.630		60.630	60.630
1709	Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) ADB Loan Scheme (T M Khan, SBA, Jamshoro, Hyderabad, Ghotki, Khairpur, N. Feroze, Matiari, Larkano, Kamber, Dadu, Sujawal, Thatta, Kashmore, Sukkur, Shikarpur and Rahim Yar Khan (Punjab) - (Revised Total Cost Rs 26,905 M, ADB Share Rs.19,279.493 M & GoS share Rs.7,625.507 M) (Revised on 03.07.14) (SDG # 6)	Sindh	7625.507	413.683	200.000	35.000	235.000	200.000	35.000	235.000	234.999
1710	Revitalization of Mechanical Wing of Irrigation Department (SDG # 6)	Hyderabad, Sukkur & Jamshoro	150.000	52.584	1.000	0.000	1.000			0.000	0.000
1711	Rehabilitation of Ratodero Branch from RD-0 to Tail (SDG # 6)	Larkano	171.215	29.949	1.000	0.000	1.000			0.000	0.000
1712	Restoration of Flood Damages to Gaj Diversion Bund at RD-2+700, 5+000, 12+000 & 13+000 in Southern Dadu Division (SDG # 6)	Dadu	344.216	74.216	1.000	0.000	1.000			0.000	0.000
1713	Earth Work along Kurkaim Minor from RD-0 to 46+400 (Revised on 07.08.14) (SDG # 6)	N.Feroze	110.003	70.396	20.000	0.000	20.000	0.000		0.000	0.000
1714	Rehabilitation / Resectioning of Johi Branch from Head to Tail (RD-0.0 to 238.560) in Southern Dadu Division & Lining of Pahore and Kharoo Minor (SDG # 6)	Dadu	299.837	10.000	10.000	0.000	10.000			0.000	0.000
1715	Construction of Protection wall along NW canal at RD 83.5 Both sides U/S & D/S Ruk X-Reg & Providing Stone Pitching along NW Canal RD-26,27,28 IP Side RD-69 IP Side, RD-75 B/S RD-81,82,83 B/S, RD-84 B/S, RD-89 B/S, RD-95 to 98, RD-111 to 118 B/S, RD-119 B/S, RD-152 B/S, RD-164, 165 B/S and Warah Branch from RD-00 to 03 B/S in Garhi Yasin Sub-Division and Restoration of Banks along Shahdadkot Branch RD-00 to 21, RD-80 to 95 and De-Silting along Shahdadkot Branch RD-10 to 20, RD-64 to 95 and Providing Stone Pitching along Shahdadkot Branch RD-00 to 05 B/S, RD-18 IP Side, 22 IP Side, 35 B/S & 88 IP Side and Dismantling of damaged road bridge along Shahdadkot Branch De-Silting work along NW Canal from RD-83.5 to 180 in Garhi Yasin Sub-Division (SDG # 6)	Kamber	579.096	35.316	35.317	0.000	35.317	35.317		35.317	35.317
1716	Earthwork and Stone Pitching along Rice Canal RD-130 to RD-140 both sides RD-279 NIP Side RD-284 IP Side, RD-288, 289 NIP Side and RD-288 IP Side 24500 feet Earth Work along stone pitching along Noor Wah Branch RD-15 to 25 both sides Ganwar Branch down stream Head Regulator and Kania Minor Head Regulator and Construction of Pumping Station along KN Shah Leading Channel for supplement for tail areas of Nara Distry (SDG # 6)	Kamber, Dadu & Larkano	560.000	105.918	40.000	0.000	40.000	40.000		40.000	39.992
1717	Construction of Pumping Station along Mado Distry RD-6 for supplement Mado Distry and leading Channels from Ghar Main Drain to Mado Distry and Construction of Pumping Station along Ghar Main Drain for supplement to tail areas of Mirwah Distry Ex Ghar Branch (SDG # 6)	Kamber & Dadu	124.258	15.402	15.402	0.000	15.402	15.402		15.402	15.402

**PROVINCIAL
IRRIGATION DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1718	CC Lining of Shah Nawaz Wah from RD-0.0 to 53, Rahuja Minor RD-9+5 to 25+0, Kanasera Minor, Junki Minor, and Retaining Wall along Faiz Wah - Revised on 29.05.20 (SDG # 6)	Khairpur	694.412	170.438	1.000	0.000	1.000			0.000	0.000
1719	Providing Stone Pitching along PFL RD 120 to 130 IP side RD 135 to 140 NIP side, RD 152 to 160 and 161 to 163 NIP side Village Abral and Re-Sectioning of Gunj Bahar Branch and Repair of Head Regulator, Road Bridge, dumping of stone pitching and Rehabilitation of Laikpur Ex: Ali Bahar Distry and protection wall and Earth work and stone pitching along Raj wah Ex: PFL RD 0 to 30 and Earth work and stone pitching along Ghari Wah Ex: Pinyari Br. RD 4 to 6 with cattle ramp at RD 06 Reconstruction/ repair of regulators in Sujawal District (Revised on 30.03.17) 2nd (Revised on 31-08-22) (SDG # 6)	T.M. Khan & Sujawal	1106.100	410.318	100.000	0.000	100.000	100.000		100.000	100.000
1720	Construction of Protection Wall to Kashmore city along Kandhkot Branch (Raj Wah) from RD- 0 to 11 (SDG # 6)	Kashmore	249.752	110.252	20.000	0.000	20.000	0.000		0.000	0.000
1721	Construction Pumping Scheme along LS Bund mile 77/2 by pumping Water from River Indus for Supplement Tail Areas of Dadu Canal System (SDG # 6)	Dadu	349.986	177.486	1.000	0.000	1.000			0.000	0.000
1722	Rehabilitation of Pontoon Bulk Head Gates & Gearing Mechanical System Including Painting off-taking Canal Head Regulator and Sub-Regulator Gates and Mechanical Structure of Kotri Barrage Head Works (SDG # 7)	Jamshoro	472.840	81.731	81.731	0.000	81.731	81.731		81.731	81.731
1723	Rehabilitation / Lining of Bago Wah, Dahar Wah Upper (its off-taking channels) / Rehabilitation of Irrigation Colony Ghotki and Pano Akil including Drainage System and Rehabilitation / Brick Lining of Pir Wah RD- 7 to 24 (SDG # 6)	Ghotki	461.107	0.000	0.001	0.000	0.001			0.000	0.000
1724	Sindh Barrages Improvement Project (Phase-I) - Rehabilitation and Modernization of Guddu Barrage - (Total: Rs. 20,241.00 M) IDA Share (90%) Rs 18,271.00 M (FEC) & GoS Share (10%) Rs 1,970.00 M) (SDG # 6 & 7)	Kashmore	1970.000	1025.023	300.000	60.000	360.000	150.000	44.940	194.940	149.873
1725	Capacity Building of Officers/ Officials of the Irrigation Department (SDG # 6)	Sindh	163.680	55.842	10.000	0.000	10.000	0.000		0.000	0.000
1726	Lining of Rohri Main Canal RD 645.670 to RD 680 (SDG # 6)	S.B.A	6340.000	1314.020	100.000	0.000	100.000			0.000	0.000
1727	Sindh Resilience Project (Irrigation Component) for Strengthening Flood Embankments & Constructing Small Dams including Systems for Improving Resilience (World Bank Funded), Total Cost Irrigation Component Rs. 9984.00 Million (WB Share Rs. 8320.000 M) & GoS Share (Rs. 1664.00M) (SDG # 6)	Sindh	1664.000	909.718	0.000	10.000	10.000	0.000		0.000	0.000
1728	Construction of T-Head Spurs At LS Bund Mile 40/4+500 Moria Loop Bund Mile 0/0+400 & 0/1+600 in Northern Dadu Division - Revised on 18.10.19 (SDG # 6)	Larkano	919.109	382.472	40.000	0.000	40.000	0.000		0.000	0.000
1729	Shaheed Benazir Bhutto Sweet Water Project for Thar (Umerkot to Keetari) - Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro Via Dhalo Jo Tar, Kaplore, Viklore Tar, Budha Sandha, Vechlo Par, Ratan Jo Tar and Constructing of Underground Reservoirs (SDG # 6) (Revised 05-08-22)	Umerkot	6877.210	2494.234	370.000	30.000	400.000	370.000	11.395	381.395	376.021
1730	Lining of Surhari, Brandi, Maldasi, Shahdadpur Minors and Ujjano, Lundo Distry (SDG # 6)	Sanghar	499.579	174.634	1.000	0.000	1.000			0.000	0.000
1731	Rehabilitation of Employees Residence Quarters including Construction of Compound Wall of Irrigation Colonies in Irrigation Department. (Revised on 06.06.22)	Sukkur	767.044	497.120	150.000	0.000	150.000	150.000		150.000	149.460

**PROVINCIAL
IRRIGATION DEPARTMENT**

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1732	Constructing Stone Pitching at RD-9+00 to 15+00 RMC B/S and Downstream Fall Structure 16, 17, 18, 19 & 20 B/Sides (Revised 22-02-22).	Sukkur	378.078	199.478	199.478	0.000	199.478	199.478		199.478	199.478
1733	Construction of Pre-stressed Road Bridge 500 Rft including approach road along Rohri Main Canal up-stream Yousif Dahri X-Regulator at RD-496 (Moro-Bandhi Road).	N.Feroze	156.440	0.000	0.001	0.000	0.001			0.000	0.000
1734	Construction of office Complex in Southern Dadu Division @ Dadu.	Dadu	145.328	0.005	0.005	0.000	0.005			0.000	0.000
1735	Construction of Retaining wall along Mirwah Ex-Ghar Branch RD-20 to 30 B/S, Mohabbat Minor b/w Thull Distry & Chori Branch, Warah Div. and reconstruction of Modules RD-0 to RD-70 and Raising & Strengthening of banks of Sanhro Cheelo from RD-0 to RD-30 B/s in Rice Canal Division Larkano.	Larkano	219.619	0.011	0.011	0.000	0.011			0.000	0.000
1736	C.C. Lining of Khanti Naseer Link Canal from RD-0+00 to 18+800 (Revised on 21-12-22)	Thatta	731.159	533.135	250.000	0.000	250.000	433.135		433.135	433.134
1737	Improvement of Irrigation System of Ghotki Feeder Canal Area Water Board Ghotki .	Ghotki	1004.381	52.190	52.190	0.000	52.190	31.879		31.879	31.812
1738	Establishment of Engineer's Training Academy.	Sindh	110.006	0.000	0.090	0.000	0.090			0.000	0.000
1739	Renovation / Reconstruction of Regulator on Distries and Minors in Sindh.	Sindh	400.000	0.069	0.069	0.000	0.069			0.000	0.000
1740	Construction of Pre-Stressed Road Bridge over Nasrat Branch at RD-35	N.Feroze	79.030	25.144	25.144	0.000	25.144	25.144		25.144	25.103
1741	Providing Stone Apron, Stone Pitching, Earth Work along L.S Bund Mile 18/0 to 20/0 in Northern Dadu Division Larkano. Total Cost Rs.241.586 Million) (GOP Share 65%) & (GOS Share 35%) - NDRMF	Larkano	90.230	37.651	37.651	0.000	37.651	42.365		42.365	37.651
1742	Recoupment of Damaged T-Head Spur along Agani Akil Loop Bund 2/6+250, Stone Apron at Mole of 0/4 and 0/7 Mole Spurs and 09 Nos. Stone Studs in Larkano Sub Division. Total Cost Rs.416.306 Million) (GOP Share 65%) & (GOS Share 35%) - NDRMF	Larkano	116.934	-0.020	0.001	0.000	0.001			0.000	0.000
1743	Improvement of Fulleli Canal System	Badin	1631.347	110.864	110.864	0.000	110.864	110.864		110.864	110.825
1744	Removal of Encroachment from Irrigation Department's Property & Securing its possession including Schemes of Rehabilitation (Phase-I).	Sindh	150.000	0.000	0.001	0.000	0.001			0.000	0.000
1745	Remedial Works to improve Feeding of Manchar Lake from existing Irrigation System (Revised on 04.06.23)	Jamshoro	300.000	92.556	50.255	0.000	50.255	37.692		37.692	37.691
1746	Training of Engineers for Employment in Private Sector.	Sindh	156.886	139.280	10.000	0.000	10.000			0.000	0.000
1747	Completion of Remaining Works & Commissioning of Substantially Executed Schemes Past Years.	Sindh	1306.703	669.203	300.000	0.000	300.000	300.000		300.000	300.000
1748	Rehabilitation of Shah Awais Pumping Scheme in Shahbaz Irrigation Division Sehwan (Revised 21-03-23)	Dadu	37.665	21.794	21.794	0.000	21.794	21.794		21.794	20.825
1749	Construction of 01 No. New Pumping Scheme Near Village Noorpur in Taluka Manjhand (Revised 21-03-23)	Dadu	55.444	20.081	20.081	0.000	20.081	20.081		20.081	16.307
0	Construction of Stone Pitching and Earth Work along Various Portions along B.S Feeder Main Canal from RD-193 to 269 (Revised 05-08-22)	Kashmore	231.031	59.830	59.830	0.000	59.830	59.830		59.830	59.820
1751	Construction of 02 Nos. New Pumping Schemes Near Village Dari Gancha and Village Kalri in Taluka Manjhand (Revised 21-03-23)	Dadu	111.358	55.073	55.073	0.000	55.073	55.073		55.073	51.765
1752	Flood Emergent Works for Fiscal Year 2019 - 20	Sindh	1318.662	588.517	200.000	0.000	200.000	200.000		200.000	200.000
1753	Construction of Culverts (Bridge) on Shahbaz Minor, Taluka Sakrand, Shaheed Benazirabad.	S.B.A	29.008	0.001	0.001	0.000	0.001			0.000	0.000
1754	Construction Retaining Wall along Qutub Minor RD-3 To 6 IP Side = (2800 ft) NIP Side - (2550 ft) in Northern Dadu Division Larkano.	Larkano	31.965	0.000	0.001	0.000	0.001			0.000	0.000

**PROVINCIAL
IRRIGATION DEPARTMENT**

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1755	Development of Crop Need Based Decision Support System (DSS) for Efficient Canal Operations and Utilization of Ground Water Potential.	Sukkur	166.747	156.797	20.000	0.000	20.000	0.000	0.000	0.000	0.000
1756	Construction Retaining Wall along Bakrani Disty at RD-2 Both Sides (1000 ft).	Larkano	14.837	-0.122	0.001	0.000	0.001			0.000	0.000
1757	Retaining wall along Gaj Diverson Bund in Southern Dadu Division.	Dadu	2281.268	1231.268	400.000	0.000	400.000	400.000		400.000	399.996
1758	Strengthening / Earth work from RD-20.0 to 75.0 & Stone Pitching from RD-20.0 to 75.0 along F.P. Bund in Southern Dadu Division.	Dadu	701.508	451.508	200.000	0.000	200.000	200.000		200.000	199.816
1759	Providing 04 Nos. J-Head Spurs with Apron and Stone Pitching for Centralizing the River Flow Up-stream of Guddu Barrage Region.	Kashmore	1607.573	702.573	702.573	0.000	702.573	0.000		0.000	0.000
1760	Re-sectioning and Sand Coring of Gharaghat Bund mile 0/0 to 2/4 and Haibat Bund mile 0/0 to 5/0 in Begari Division Kashmore.	Kashmore	879.985	29.007	29.007	0.000	29.007	29.007		29.007	29.000
1761	Construction of J-Spurs U/S Left Guide Bank to Centralize the Flow of Indus River Water under Thatta Sujawal Road Bridge (Doolah Bridge) in Kalri Baghar Division Thatta.	Thatta	1947.576	474.951	474.951	0.000	474.951	474.951		474.951	473.667
1762	Construction of C.C. Lining from Head to Tail of Kot Lalu Minor, Magsi Minor, Drakhi Minor & Gabri Minor including allied structures in Nasrat Division.	S.B.A	441.727	0.000	1.000	0.000	1.000	60.000		60.000	59.989
1763	Construction of C.C. Lining from Head to Tail of Pubjo Minor & Kazi Ahmed Minor including allied structures in Dad Division.	S.B.A	418.335	0.000	0.001		0.001	55.000		55.000	54.935
1764	C.C. Lining of Hamerji Minor from RD-0 to 64.025, Lining of Lakha Minor from RD-0 to 30 and Lining of Geru Minor from RD-0 to 21 West Division.	Khairpur	341.169	35.276	35.276	0.000	35.276	35.276		35.276	35.275
1765	C.C. Lining of Dodha Minor from RD-0 to 27 including Construction of Head Regulator and C.C. Lining of Sangi Disty from RD-0 to 57	N.Feroze	659.332	144.332	144.332	0.000	144.332	144.332		144.332	103.710
1766	C.C. Lining of Santrahu Minor off-takes from Nara Canal RD-238	Mirpurkhas	177.675	37.836	37.836	0.000	37.836	37.836		37.836	28.504
1767	Lining Work of Kudan Shakh RD-16+00 To 32+00 = 16 RDs Rice Canal Division Taluka K.N Shah	Dadu	158.752	93.756	93.756	0.000	93.756	93.756		93.756	93.752
1768	Re-section /De-silting of Rice Canal & Dadu Canal District Larkano.	Larkano	324.419	284.419	50.000	0.000	50.000	50.000		50.000	49.975
1769	Rehabilitation / Improvement of Irrigation Network in Warah Division, Shahdadkot Irrigation Division & Saifullah Magsi Branch Division.	Kamber	218.790	133.790	80.000	0.000	80.000	80.000		80.000	79.973
1770	C.C. Lining of Reti Minor from RD-0 to 74.5 (Revised on 22.05.23)	Ghotki	516.443	453.943	30.000	0.000	30.000	7.500		7.500	0.000
1771	Construction of Pre-stressed Bridge over Rohri Canal at RD-288 near village Banho Mangrio & Construction of Bridge on Dad Wah RD-25 Opposite Village Sardar Moula Bux Mubejo and 2 Nos. Bridges on Dalipota Minor Taluka Naushahro Feroze.	N.Feroze	201.397	0.208	0.208	0.000	0.208	16.063		16.063	16.041
1772	Cement Concrete Lining of Ali Bahar Branch from RD-0+00 to RD-20+900	Matari	280.895	-42.105	0.001	0.000	0.001			0.000	0.000
1773	C.C. Lining of Paban Minor Ex-Daro Branch RD-0 to RD-20 Lower Pinyari Division.	Sujawal	92.175	0.005	0.005	0.000	0.005			0.000	0.000
1774	C.C. Lining of Tando Ghulam Ali Disty from RD-0 to RD-39 Phulleli Canal Division (Revised on 10-05-23).	Badin	525.068	505.068	50.000	0.000	50.000	50.000		50.000	50.000
1775	Rehabilitation of Channels of Ghotki Feeder in Ghotki Feeder A.W.B.(Revised on 22.05.23)	Ghotki	728.000	658.000	30.000	0.000	30.000	22.500		22.500	22.500
1776	Construction of C.C. Lining along Daulatpur Disty from RD-100+00 to Tail.	S.B.A	322.994	0.000	1.000	0.000	1.000			0.000	0.000
1777	C.C. Lining of Nagna Disty from RD-0.00 to 82+500 (Revised 05-08-22)	T.A.Yar	1021.259	90.009	90.009	0.000	90.009	90.009		90.009	90.072

**PROVINCIAL
IRRIGATION DEPARTMENT**

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1	2	3	4	5	6	7	8	9	10	11	12
1778	C.C. Lining of Sorhadi Branch from RD-0 to 95	Badin	1002.073	627.073	300.000	0.000	300.000	300.000		300.000	299.998
1779	C.C. Lining of Sherwah from RD-0 to 70.50	Badin	574.121	304.122	304.122	0.000	304.122	304.122		304.122	304.122
1780	C.C. Lining of Raj Wah from RD-0 to 55	Badin	325.674	225.674	100.000	0.000	100.000	100.000		100.000	99.999
1781	C.C. Lining of Dadhrako Distry from RD-0 to 36.0	Badin	213.067	2.117	2.117	0.000	2.117	2.117		2.117	2.117
1782	C.C. Lining of Sultani Branch & its 6 Nos. off-taking channels.	Badin	2342.500	634.315	634.315	0.000	634.315	634.315		634.315	633.808
1783	C.C. Lining of Oderotal Branch from RD 0+000 to 201+000	Thatta	3932.065	1350.066	1000.000	0.000	1000.000	1,363.315		1,363.315	1,363.315
1784	Improvement of Farash Complex Existing Irrigation Network for Esured water saving for Thar Coal and the safety of Thar Coal Carrier Channel	Umerkot	3704.310	2744.310	600.000	0.000	600.000	600.000		600.000	599.999
1785	Resettlement Action Plan; Environmental & Social Management Framework Support for Akram Wah under SWAT Project (Revised 22-02-23).	Sindh	555.126	256.533	256.533	0.000	256.533	128.267		128.267	104.739
1786	Rehabilitation / Reconstruction Office Block; Residences of AXEN Dokri & Office Block of AXEN Office Tajo Dero Sub-Division in Northern Dadu Division.	Larkano	99.622	39.122	39.122	0.000	39.122			0.000	0.000
1787	C.C. Lining along Gillispie Distry, Jatoi Distry, Nabi Bux Minor, Bakrani Minor, Larkano Minor and Fateh Wah Minor.	Larkano	503.076	322.518	322.519	0.000	322.519	0.000		0.000	0.000
1788	C.C Lining of Kandiyari Minor RD - 0 to 28	Khairpur	127.399	0.000	1.000	0.000	1.000			0.000	0.000
1789	C.C Lining of Kobri Minor RD - 0 to 44 & Construction of Bridge Over Mirwah Canal at RD-260 b/w Deh Jalbani Thari Mirwah	Khairpur	236.035	-31.105	1.000	0.000	1.000			0.000	0.000
1790	Providing Stone Pitching from RD-0+500 to RD to RD-7+500(6500) and Construction of Reatining Wall from RD-0+000 to 0+500 & RD-7+000 to 8+800(2300) along Rajib Canal	Sukkur	122.023	102.023	102.023	0.000	102.023	102.024		102.024	102.023
1791	Construction of X-Regulators along Garhi Chand Distry RD-45, Jani Dero Distry RD-24.5, Replacement of Deck Slab and Flaxier Apron Road Bridge over B.S Feeder RD-114 and Construction of Road Bridge RD-37 Qaser Shakh and Hairo Shakh RD-8 & Construction of Stone Pitching from RD-55 to 90 B.S Feeder Guddu Barrage Region (Revised on 29-03-23).	Jacobabad & Kashmore	276.898	126.919	126.919	0.000	126.919	126.919		126.919	65.760
1792	Remodeling and Rehabilitation of N. W. Canal & Khirthar Branch-Total Cost Rs. 2968.951 Million (GoB Share Rs. 970.293 Million & GoS Share Rs. 1998.658 Million)	Shikarpur	1998.658	1998.658	400.000	0.000	400.000	400.000		400.000	400.000
1793	Sindh Water & Agriculture Transformation (SWAT) Project Irrigation Component (FPA 64030.650 Million, GoS Share Rs. 2763.060 Million Total Rs.70445.950)	Sindh	2763.060	2763.060	80.000	0.000	80.000	20.000		20.000	0.000
1794	Raising and Strengthening along Rice Canal RD-82.5 to 83.5 RD-130 to 138 RD-148 to 151 RD-225 to 229 RD-230 to 235 RD-272 to 287 RD-314 to RD-315 RD-339 to RD-342 & RD-365 in Rice Canal Division Larkana	Larkano	99.735	99.735	40.000	0.000	40.000	40.000		40.000	39.993
1795	De-silting of Rice Canal RD-80 to 82+500 RD-83 to 86 & 110+00 to 220 in Rice Canal Division Larkana	Larkano	399.940	101.011	40.000	0.000	40.000	30.000		30.000	19.985
1796	Construction of DOS along Rice Canal IP & NIP side (34 Nos.) in Rice Canal Division Larkana	Larkano	85.486	85.486	40.000	0.000	40.000	30.000		30.000	30.000
1797	Repair Replacement Regulator Gates of Rice Canal Division Larkana	Larkano	100.000	96.250	96.250	0.000	96.250	96.250		96.250	96.250
1798	Construction of New Road Bridge over Kalri Baghar Feeder Upper at RD-120	Thatta	116.574	109.564	109.564	0.000	109.564	109.564		109.564	108.895
1799	Painting of Main Barrage Gates and Structures of Kotri Barrage Head Works, Jamshoro	Jamshoro & Dadu	499.551	490.176	60.000	0.000	60.000	60.000		60.000	60.000

**PROVINCIAL
IRRIGATION DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1800	Rehabilitation of Wadhu Wah & Fasadi Wah with C.C Lining and Repair of Brick Lining.	Hyderabad	497.310	487.935	216.000	0.000	216.000	316.000		316.000	316.000
1801	Rehabilitation of Changing of Location of Saeed Khan Pumping Station including lining of remaining reaches of Saeed Khan Distry.	Hyderabad	450.000	442.500	100.000	0.000	100.000	25.000		25.000	25.000
1802	Restoration/ Emergency work along Mithrao Division, Thar Division, Jamrao Division & Nara Canal Division of Area Water Board Mirpurkhas	Mirpurkhas, Sanghar, Umerkot & Khairpur	696.603	684.103	100.000	0.000	100.000	50.000		50.000	58.000
1803	Construction of Retaining wall along Chota Begari RD-17 to 23 (City Portion) and Repair of Sindh Canal Sub Division and Resident of AXEN.	Shikarpur	182.887	169.819	169.820	0.000	169.820	194.907		194.907	194.902
1804	Construction/ Replacement of X-Regulator Mile 28th, 37th, 56th, 58th & 60 of Begari Canal Division Jacobabad.	Jacobabad	2568.985	1522.985	800.000	0.000	800.000	1,200.000		1,200.000	1,199.942
1805	Construction of 05 Nos. Road Bridges along Noor Wah RD-8 Koreja Sub-Branch RD-14, Eidan Wah RD-14 Begari Canal Mile 78 & Eidan Distry Mile-16	Jacobabad	87.022	79.522	79.522	0.000	79.522	79.522		79.522	79.479
1806	Shaheed Benazir Bhutto-Extension of Sweet Water Supply Scheme for Thar (Umerkot to Keetari)	Tharparkar	3600.256	3600.256	200.000	0.000	200.000	0.000		0.000	0.000
1807	Construction of Bridge on BS Feeder RD-27 near Irrigation Colony Kashmore and Reconditioning of Bridge Desert Canal and Pat Feeder Canal near Kashmore Town and Reconstruction of Bridge at RD-24 fall Garhi Hassan near village Ilahi Bux Khoso.	Kashmore	249.972	249.972	100.000	0.000	100.000	100.000		100.000	98.434
1808	Construction/ Replacement of X-Regulators on Gul Distry off takes from Mile 56, Tajo Dero Branch and Lal Shahbaz Distry Off takes from 58 & Bulra Distry off takes from Mile 60 of Begari Canal & 9th Mile of Begari Canal	Jacobabad	774.818	484.818	300.000	0.000	300.000	500.000		500.000	499.992
1809	Constructing of Retaining wall Begari Canal at RD-33 L/S, Mirza Wah at Mile 12 X Regulator D/S both sides and Road Bridge Miza Wah at Mile 13.	Shikarpur	98.541	94.791	94.791	0.000	94.791	94.791		94.791	74.791
1810	Construction of Bridges on Mirza Canal Village Raees Kabil Khan Buriro, Construction of Bridge near Al Mohsin Sarki House and Reconstruction of Bridge on Moosa Allahabad and Bridge at Dour on Fall Garhi Hassan Taluka Thull and Construction of Road Bridge Over Moosa Allahabad Channel at RD-37	Jacobabad	111.161	106.161	106.161	0.000	106.161	106.161		106.161	105.616
1811	Raising of Lying Supplement Minor Ex-Raj Wah Branch to Takol Branch RD-0+00 to 9+00 and Repair of Suprio Bund Sluice at RD-68 Crossing Lal Minor RD-13 is Rice Canal Division Larkana	Larkano	25.341	18.937	18.937	0.000	18.937	18.937		18.937	18.700
1812	Rehabilitation of Nasir Branch System Ex-Fuleli Canal Badin	Badin	454.893	419.893	100.000	0.000	100.000	100.000		100.000	100.000
1813	Construction of New Head Makhdoom Sahar Pumping Station including Lining of Makhdoom Sahar Canal from RD - 22+000 to 26+00 and Stone Pitching River Side of Canal from RD - 0+000 to 10+000 De-silting of Karo Wah near Manjhand Town from RD - 0+00 to RD - 35+00 including Fresh Leveling.	Jamshoro	112.480	112.480	40.000	0.000	40.000	10.000		10.000	0.000
1814	Re-construction / Rectification of Modules of Sattah & Malia Branch including Rehabilitation Works	Sujawal	199.934	193.684	50.000	0.000	50.000	50.000		50.000	50.000
1815	Boring & Installation of 15 Nos. New 2.0 Cusecs (Fresh Water) Solar Energy Tubwells & Construction of Operator Quarter, Pump House, Discharge Box Approach Path & Water Course for 15 No. New 2.0 Cusecs (Fresh Water) Solar Energy Tube-wells at various locations District Ghotki in Ghotki Tube-well Division Ghotki.	Ghotki	198.609	198.609	50.000	0.000	50.000	12.500		12.500	0.000
1816	C.C. Lining of Mahar Minor from RD-0 to Tail	Ghotki	155.265	150.265	30.000	0.000	30.000	7.500		7.500	7.500

**PROVINCIAL
IRRIGATION DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1817	Re-adjustment of Bed of Aqueduct crossing of Dall Distry RD - 18+300 over Indus link in Shahbaz Irrigation Division Sehwan	Jamshoro	76.334	76.334	10.000	0.000	10.000	2.500		2.500	0.000
1818	Sindh Flood Emergency Rehabilitation Project (Irrigation Component) (World Bank fully funded, Total Cost Rs.48327.200 million)	Sindh	0.000	0.000	0.000	0.000	0.000			0.000	0.000
1819	Flood Protection Sector Project-III (FPSP-III) (Total cost Rs. 194.625 billion, GoP Rs. 5.057 billion, GoS Rs. 5.057 billion, Donor funding 80%, GoP 10%, GoS 10%)	Sindh	5057.000	5057.000	200.000	0.000	200.000			0.000	0.000
Total Open Canal (On-going)			91192.543	43338.563	12866.401	135.000	13001.401	11901.353	91.335	11992.688	11714.396
Open Canals (New Scheme)											
1820	New Construction/ Rehabilitation of Bridges at various areas of Taluka Mirpur Sakro	Thatta	50.000	50.000	12.500	0.000	12.500			0.000	0.000
1821	Construction of Protect Bunds of villages of Amri, Kalri, Wada Gaincha Muhammad Hashim Chhachhar & Mini Pumping Scheme of Brahmani & Khosa Community of Taluka Manjhand District Jamshoro	Jamshoro	70.000	70.000	17.500	0.000	17.500			0.000	0.000
1824	Recoupment/ Restoration of Damage/ Launched Bund Apron and stone pitching along Hajipur (H.P) Bund Mile 6/2 to 6/7 of Upper Pinyari Division, Hyderabad.	Hyderabad	325.000	325.000	150.000	0.000	150.000	150.000		150.000	149.995
1825	Rehabilitation of Regulator Gates of Chanesar Escape & Sakrand Main / Bypass Regulator along Rohri Main Canal.	Shaheed Benazir Abad	40.000	40.000	10.000	0.000	10.000			0.000	0.000
1826	C.C Lining of Hingorja Minor	Khairpur	200.000	200.000	30.000	0.000	30.000			0.000	0.000
1827	Construction of Pumping Station (90 Cusecs) along Odero Lal Escape at RD-54+000 in Hala Irrigation Division Hala.	Matiari	850.000	850.000	109.000	0.000	109.000			0.000	0.000
1828	Re-Sectioning / De-Silting along Faiz Nahar Canal & Abul wah	Khairpur	90.000	90.000	15.000	0.000	15.000			0.000	0.000
1829	Rehabilitation of Channels Damaged during Flood 2022 of Rice Canal Division Larkana	Kamber Shahdadkot/ Dadu	800.000	800.000	100.000	0.000	100.000			0.000	0.000
1830	Rehabilitation of Pumping Stations Damaged during Flood 2022 & Construction of Retaining wall Vicholo Distry RD-15 & 16 of Rice Canal Division Larkana.	Dadu	100.000	100.000	15.000	0.000	15.000			0.000	0.000
1831	Restoration of C.C Lined Channels/ Earthwork/ Desilting work Channels & Construction of New Pumping scheme near Pandhi Khan Chachhar village in Taluka Manjhand Sann Shah Awais Sub Division of Shahbaz Irrigation Division Sehwan.	Jamshoro	80.000	80.000	10.000	0.000	10.000			0.000	0.000
1832	Rehabilitation of off-taking channels branches Distries and Minors damaged due to Rain during Flood 2022 in Shahdadkot Irrigation Division Shahdadkot.	Larkana/ Kamber Shahdadkot	300.000	300.000	40.000	0.000	40.000			0.000	0.000
1833	Rehabilitation/ Restoration of channels and Regulator gates damaged during flood 2022 in Warah Division Larkana.	Larkana/ Kamber Shahdadkot	500.000	500.000	100.000	0.000	100.000			0.000	0.000
1834	Restoration & Rehabilitation and Constructing Stone Pitching along Dilmurad Distry RD-0 to 40 both sides.	Jacobabad	200.000	200.000	25.000	0.000	25.000			0.000	0.000
1835	Restoration & Rehabilitation of Eidan Distry RD-0 to 69, Lund Minor RD-0 to 20 and Seer Wah RD-0 to 22.	Jacobabad	200.000	200.000	25.000	0.000	25.000			0.000	0.000
1836	Restoration banks of group regulator up and downstream and off taking channels and repair of structure along Sindh Canal Mile 18 and Munghar Wah.	Sukkur	200.000	200.000	25.000	0.000	25.000			0.000	0.000

**PROVINCIAL
IRRIGATION DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1837	Restoration and Constructing Stone Pitching along Begari Sindh Feeder Main Canal RD-17 to 45 various portions and Desert Pat Feeder Main Canal RD-0 to 37.5 various portions both sides.	Kashmore	200.000	200.000	25.000	0.000	25.000			0.000	0.000
1838	Rehabilitation of Sindh Canal from RD-100 to 140 Sukkur Begari Bund Division Sukkur	Shikarpur	250.000	250.000	60.000	0.000	60.000			0.000	0.000
1839	Constructin of New Bridge at Phulleli Canal from Abdul Sattar Edhi Raod to Government College University Kari Mori Hyderabad.	Hyderabad	250.000	250.000	60.000	0.000	60.000			0.000	0.000
1840	Rehabilitation / Restoration of Mirpur Sakro Branch Drain System & Nari Sakro Branch Drain System Its Allied Structures.	Thatta	250.000	250.000	60.000	0.000	60.000			0.000	0.000
1841	Rehabilitation / Restoration of German Dhoro RD.0.0 to 18.0, Khooni Dhoro Outfall Drain RD.0.0 to 34.0 & Allied Structures	Thatta	500.000	500.000	100.000	0.000	100.000			0.000	0.000
1842	Improvement of Existing Drainage Network in Coastal Belt of Taluka Ghorabari, Keti Bunder and Kharochan in Thatta Drainage Division Thatta.	Thatta	500.000	500.000	100.000	0.000	100.000			0.000	0.000
1843	Rehabilitation/ Restoration of Gaja Guni Branch Drain & its System & Rehabilitation/ Restoration of Haji Pur Link Drain (Pumping Station)	T.M.Khan	300.000	300.000	50.000	0.000	50.000			0.000	0.000
1844	Rehabilitation/ Restoration of Kapoor Branch Drain & its System & Rehabilitation/ Restoration of Laghari Branch Drain & its System	T.M.Khan	250.000	250.000	50.000	0.000	50.000			0.000	0.000
1845	Rehabilitation/Restoration of Stone Pitching right Side , left Side Downstream and upstream Guide Banks and marginal Bunds and recouping of apron & other related River training works at Kotri Barrage Head Works Jamshoro	Jamshoro/ Hyderabad	800.000	800.000	100.000	0.000	100.000			0.000	0.000
1846	Restoration /Rehabilitation of Guide/ Flood Protection Dikes at Thatta District	Thatta	300.000	300.000	30.000	0.000	30.000			0.000	0.000
1847	Remodeling of Kalri Baghar Feeder Lower Regulator at RD 103	Thatta	600.000	600.000	60.000	0.000	60.000			0.000	0.000
1848	Providing Drainage facility to SMILL Karachi and Renovation of Residential Quarters and compound wall including renovation of E-01 quarter Left Bank Barrage (Sub Ordinate Colony) Hyderabad damaged during Flood 2022.	Karachi/ Hyderabad	250.000	250.000	25.000	0.000	25.000			0.000	0.000
1849	Rehabilitation of Constructing Retaining wall and Stone Pitching along Ghotki Feeder Main Canal RD-352 to 373 various portion of both sides & Providing Retaining at RD-70 to 72 both sides and Construction of Bridge at RD-69 of Dingo Wah in Mehsro Sub Division.	Ghotki	480.000	480.000	48.000	0.000	48.000			0.000	0.000
1850	Constructing (8) Eight Nos. Drain in Taluka Salehpat (Command of Nara Canal Division Khairpur @ Sukkur) to Drain out Seepage/ Flood Water/ Rain Water.	Sukkur	700.000	700.000	70.000	0.000	70.000			0.000	0.000
Total Open Canal (New)			9635.000	9635.000	1522.000	0.000	1522.000	150.000	0.000	150.000	149.995
Total Open Canal :-			100827.543	52973.563	14388.401	135.000	14523.401	12051.353	91.335	12142.688	11864.391
Small Dams Projects (On-Going Schemes)											
1851	Construction of Six (06) Nos Umeed-Jo-Wandio, Ranasar, Gotrawa, Abasar, Khane-Jo-Wandio and Khetlai Dams in Nagarparkar Area (Thar Region) (SDG # 6)	Dadu & Jamshoro	852.000	-176.920	0.001	0.000	0.001			0.000	0.000

**PROVINCIAL
IRRIGATION DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1852	Construction of 4 Nos. Small / Recharge Dam in Small Dams Organization in Sindh (i) Lahoot Recharge Dam in Gaddap Karachi (ii) Pharphe Recharge Dam across Pharphe Nai in Upper Kohistan (iii) 02 Nos. Small Recharge Dams namely Mivo Dam and Mani Jo Wandio in Nagarparkar Area (Thar Region).	Karachi & Tharparkar	763.152	60.120	60.120	0.000	60.120	29.962		29.962	28.303
1853	Sindh Resilience Project (Irrigation Component) for Construction of Small Dams including System for Improving Resilience - Phase II (Through Additional Financing) - (Total Cost Rs. 24,493.841 Million (IDA Share Rs. 22,652.920 Million & GoS Share Rs. 1,840.921 Million)	Sindh	1840.921	1530.945	738.198	50.000	788.198	369.100	50.000	419.100	238.063
1854	Construction of 09 Nos. Tarries namely Saeedo Rind, Mubarak Rind, Kagio Manjhay, Chawar, Parno, Tobo, Chapper Uddin Shah, Khutkhari in Taluka Chachro Tarries in Taluka Chachro in District Tharparkar.	Tharparkar	499.970	445.020	100.000	0.000	100.000	100.000		100.000	99.999
1855	Construction of Dillan Dam - II and Restoration of Downstream of Dillan Dam - I in Upper Kohistan - I Dadu	Dadu	485.730	474.980	150.000	0.000	150.000	150.000		150.000	148.280
Total Small Dams (On going schemes)			4441.773	2334.145	1048.319	50.000	1098.319	649.062	50.000	699.062	514.645
Total Irrigation (On-going Schemes)			129414.989	62051.861	18705.728	344.272	19050.000	17740.566	161.335	17901.901	17378.243
Total Irrigation (New Schemes)			28150.421	28150.421	5950.000	0.000	5950.000	150.000	0.000	150.000	149.995
226	Total Irrigation		157565.410	90202.282	24655.728	344.272	25000.000	17890.566	161.335	18051.901	17528.238

**PROVINCIAL
LABOUR & HUMAN RESOURCES DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
Labour & Human Resources (On-Going Schemes)											
1856	Strengthening of Directorate General of Labour Sindh	Karachi	8.500	8.500	0.000	8.500	8.500			0.000	0.000
1857	Revamping & Rehabilitation of Occupational Safety & Health Centre at Karachi	Karachi	22.302	1.000	0.000	1.000	1.000	66.900		66.900	66.899
1858	Automation of all offices of Regional Directors & Other Offices under Directorate General Labour, Sindh	Sindh	21.000	21.000	0.000	21.000	21.000			0.000	0.000
1859	Rehabilitation & Up-gradation of Mines Labour Welfare Primary School Jhampir	Thatta	5.000	2.980	1.980	1.000	2.980			0.000	0.000
1860	Automation & Strengthening Office of Chairman, Minimum Wages Board, Sindh	Karachi	5.000	2.325	0.000	2.325	2.325			0.000	0.000
1861	Automation & Strengthening Offices of Court of Commissioners Workmen Compensation & Authority	Sindh	9.500	9.500	0.000	9.500	9.500			0.000	0.000
Total On-going Schemes:-			71.302	45.305	1.980	43.325	45.305	66.900	0.000	66.900	66.899
Labour & Human Resources (New Schemes)											
1862	Repair / Rehabilitation / Renovation / Extension of Mines Labour Welfare Primary School, Jamshoro	Jamshoro	25.000	25.000	25.000	0.000	25.000			0.000	0.000
1863	Repair / Rehabilitation / Renovation of Mines Labour Welfare 10 Bedded Hospital Lakhra.	Jamshoro	14.000	14.000	12.000	2.000	14.000			0.000	0.000
1864	Provision of Missing / Additional Facilities and Construction of 3 Offices for Officers of Mines Labour Welfare Organization and Automation of Mines Labour Welfare Head Office at Karachi.	Karachi	12.000	12.000	12.000	0.000	12.000			0.000	0.000
1865	Construction of 2 Additional Rooms for Medical Officers & Out Door Women Patients and Repair / Rehabilitation/ Renovation of Mines Labour Welfare Dispensary at Jhampir.	Thatta	15.920	15.920	15.920	0.000	15.920			0.000	0.000
1866	Digitization of Labour Inspection in Sindh on Modran Lines, as per ILO Standards.	Sindh	103.100	103.100	0.000	25.775	25.775			0.000	0.000
Total New Schemes:-			170.020	170.020	64.920	27.775	92.695	0.000	0.000	0.000	0.000
11	Total Labour & H.R. Deptt:-		241.322	215.325	66.900	71.100	138.000	66.900	0.000	66.900	66.899

**PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12

JUDICIALGovernment Servant Housing
(On-Going Schemes)

1867	Construction of Staff Colony of Circuit Court Larkana	Larkano	150.120	0.004	0.004	0.000	0.004		0.000	0.000	
1868	Construction of Residential & Studio Apartments at Bath Island Bungalows No. 2,3 & 4 Karachi (SDG # 16) (Revised on 10.3.20)	Karachi	842.522	0.000	0.000	0.001	0.001		0.000	0.000	
1869	Construction of Judges Lodge at Larkana (Revised on 03.12.20) Rs. 156.509 (M) Capital Rs. 27.551 (M) Revenue.	Larkano	184.060	106.889	40.000	0.000	40.000	79.744	79.744	79.742	
1870	Construction of Two (02) Residences for Judicial Officers / Staff Quarters at Nasirabad	Kamber	28.384	0.002	0.001	0.000	0.001		0.000	0.000	
1871	Construction of Five (05) No. Bungalows at Shahdadkot	Kamber	55.966	30.967	10.000	0.000	10.000	5.000	5.000	4.999	
1872	Construction of One (01) Residence at Tangwani (SDG # 16)	Kashmore	9.787	0.016	0.016	0.000	0.016	0.004	0.004	0.000	
1873	Construction of Three Bungalows for Judges at Gambat (Revised on 05.01.2023)	Khairpur	73.084	41.136	10.000	0.000	10.000	7.500	7.500	7.499	
1874	Construction of officers/officials residential accommodation for the prosecutors in Sindh (SDG # 16)	Sindh	359.161	212.424	10.000	0.000	10.000		0.000	0.000	
1875	Construction of Residential Complex for Officers / Officials of High Court of Sindh at Milk Plant	Karachi	1305.416	1132.488	150.000	0.000	150.000	150.000	150.000	150.000	
Total Judicial GSH (Ongoing) :-			3008.500	1523.926	220.021	0.001	220.022	242.248	0.000	242.248	242.240

JUDICIALGovernment Servant Housing
(New Schemes)

1876	Const. of Huts/Rest House for the Honorable Judges of Honorable Sindh High Court of Hawks bay.	Karachi	50.000	50.000	12.500	0.000	12.500		0.000	0.000	
1877	Construction of Residences for Judicial Officers at Umerkot (05 Nos.)	Umerkot	91.111	91.111	22.670	0.000	22.670	22.670	22.670	22.670	
Total Judicial GSH (New) :-			141.111	141.111	35.170	0.000	35.170	22.670	0.000	22.670	22.670
Total Judicial GSH(New+On-going):-			3149.611	1665.037	255.191	0.001	255.192	264.918	0.000	264.918	264.910

Government Office Building
(On-Going Schemes)

1878	Construction of District Court Building at Kamber (Re-Revised on 23.2.18)	Kamber	257.810	0.000	0.001	0.000	0.001		0.000	0.000
1879	Construction of District Court Building Kashmore at Kandhkot (Revised on 25.11.15)	Kashmore	134.555	0.146	0.146	0.000	0.146		0.000	0.000
1880	Provision of Bar Room & Library in Judl: Distt: across the Sindh	Sindh	87.213	-4.756	0.001	0.000	0.001		0.000	0.000
1881	Construction of Bar Room, Library, Canteen and Litigants / Vehicles Sheds at High Court Circuit Bench, Larkano (SDG # 16)	Larkano	45.556	0.157	0.157	0.000	0.157		0.000	0.000
1882	Construction of (04 Nos) Courts Rotodero (Revised on 29.03.2023) (SDG# 16)	Larkano	335.552	155.619	144.906	0.000	144.906	108.881	108.881	108.646
1883	Construction of Courts (2 Nos.) at Sakrand (SDG # 16)	S.B.A	44.386	0.345	0.345	0.000	0.345	0.345	0.345	0.344
1884	Construction of Judicial Complex Tharparkar Mithi	Tharparkar	300.200	0.126	0.126	0.000	0.126		0.000	0.000
1885	Construction of 3 Nos. Courts Matli (Revised on 05.01.23)	Badin	144.740	52.545	10.000	0.000	10.000	10.000	10.000	10.000

**PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1886	Construction of Court Building at Kunri, Samaro & Pitharo (1 No. Each) (Revised on 05.01.23)	Umerkot	149.910	56.367	10.000	0.000	10.000	10.000		10.000	10.000
1887	Construction of Judicial Complex at Sanghar (06 Nos. Courts)	Sanghar	99.879	0.050	0.050	0.000	0.050			0.000	0.000
1888	Construction of Courts Building (04 Nos.) (02 Nos. at Johi, 01 No. at K.N. Shah, 01 No. at Mehar)	Dadu	99.918	-0.340	0.001	0.000	0.001			0.000	0.000
1889	Construction of 01 Court Building at Taluka Mehrabpur, District Naushehro Feroze (Revised on 05.01.23)	N. Feroze	93.668	60.664	10.000	0.000	10.000	7.500		7.500	7.406
1890	Construction of Two Courts Building (1 ADJ & 1 SCJ) (SDG # 16)	S.B.A	44.041	-0.109	0.001	0.000	0.001			0.000	0.000
1891	Construction of Four (04) Court Building at Naushehro Feroze (2 ADJs & 2 JMs) (Revised on 05.01.23)	N. Feroze	115.419	29.761	29.761	0.000	29.761	29.761		29.761	29.495
1892	Construction of Two Court Building at District Ghotki (1 ADJs & 1 JM)	Ghotki	48.397	1.917	1.917	0.000	1.917			0.000	0.000
1893	Construction of Car Parking/Conference Hall/Offices/Courts/depression portion at District Court Sukkur	Sukkur	129.613	6.177	6.177	0.000	6.177			0.000	0.000
1894	Construction of 34 No. Courts at District Korangi. Cap: Rs. 2220.366 (M), Rev: Rs. 47.236 (M)	Karachi	2267.602	644.238	250.000	0.000	250.000	250.000		250.000	249.999
1895	Construction of Judicial Complex at Sujawal (06 No. Courts)	Sujawal	150.011	54.581	10.000	0.000	10.000			0.000	0.000
1896	Construction of Two (02) Court Building at Nasirabad (Revised on 25.08.21)	Kamber	80.678	-27.304	0.010	0.000	0.010			0.000	0.000
1897	Construction of Five (05) Court Building at Shahdadkot (Revised on 18.01.23)	Kamber	141.064	0.000	0.001	0.000	0.001			0.000	0.000
1898	Construction of Two (02) Courts at MiroKhan	Kamber	48.833	0.017	0.017	0.000	0.017			0.000	0.000
1899	Construction of Two (02) Courts at Tangwani	Kashmore	48.833	0.022	0.022	0.000	0.022			0.000	0.000
1899	Construction of One Court at Nara (SDG # 16)	Khairpur	38.319	1.455	1.455	0.000	1.455	0.712		0.712	0.000
1901	Construction of additional Court / Record Room for District West and Extension of Bar Room (Revised on 10.3.20) (C:300.742+R:32.815) (SDG # 16)	Karachi	333.557	32.858	0.000	32.815	32.815		32.815	32.815	32.815
1902	Const. of Judicial Academy City Campus at Bungalow No. 1 & 2, Bath Island Karachi (C:649.109 m+R:86.010). (Revised on 16.03.23)	Karachi	735.119	530.612	40.000	0.000	40.000	40.000		40.000	40.000
1903	Rehabilitation of Old Sessions Court Building / Re-Construction of Compound Wall and External Work at Judicial Complex District Badin (Revised on 25.08.21)	Badin	72.950	0.000	0.001	0.000	0.001			0.000	0.000
1904	Construction of Record Room along with Store Room & Provision of Elevator / Lift Facilities and Construction of Cafeteria at High Court Circuit, Larkana (Cap: 57.00 + Rev: 2.100) (Revised on 25.4.22)	Larkano	59.532	2.532	0.432	2.100	2.532			0.000	0.000
1905	Construction of Bar Room, Bar Library and Additional ten (10) No. Courts at District Court Building, Malir. (Revised on 16.3.23)	Karachi (Malir)	1222.999	994.514	150.000	0.000	150.000	150.000		150.000	150.000
1906	Construction of offices for the Prosecutors in Sindh. (22 Nos) (SDG # 16)	Sindh	256.826	2.157	2.157	0.000	2.157			0.000	0.000

**PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1907	Construction of Prosecution Office, Hyderabad over 8 Court Building 5th Floor. (Cap Rs. 42.018 + Rev: Rs. 4.636) (SDG # 16)	Hyderabad	46.654	4.636	0.000	4.636	4.636		4.636	4.636	0.000
1908	Construction of Administration Block of Government of Sindh Law College, Hyderabad. (Cap. 51.009 + Rev. 8.901)	Hyderabad	60.000	8.901	0.000	8.901	8.901			0.000	0.000
1909	Construction of Courts (8 Nos.) at District Hyderabad. (ADP #1398/2017-18)	Hyderabad	152.326	0.000	0.001	0.000	0.001			0.000	0.000
1910	Construction of one Court Building at Sujawal shifted at Garho (Missing Scheme) (ADP # 1399/2017-18)	Thatta	37.997	0.000	0.001	0.000	0.001			0.000	0.000
1911	Construction of one Court Building at Thana Bula Khan i/c compound wall (Missing scheme) (ADP# 1020 /2018-19)	Jamshoro	39.104	0.000	0.001	0.000	0.001			0.000	0.000
1912	Construction of underground car parking and Auditorium Hall at High Court Circuit Bench Hyderabad (ADP# 1384/2017-18).	Hyderabad	129.200	9.586	3.645	0.000	3.645			0.000	0.000
Total Judicial (GOB) (Ongoing) :-			8052.461	2617.474	671.332	48.452	719.784	606.999	37.451	644.450	638.705
Government Office Building (New Schemes)											
1913	Provision of Furniture & Fixture throughout Sindh (59 Nos.) (Phase-I).	Sindh	186.620	186.620	46.655	0.000	46.655			0.000	0.000
1914	Conversion of Old Annexe Building into 12 Court Building for High Court of Sindh Karachi. (Cap: Rs. 100 m + Rev: Rs. 100 m)	Karachi	200.000	200.000	50.000	0.000	50.000			0.000	0.000
1915	Construction of 03 Nos. Court Building at Dokri (District Larkana) (Cap:Rs. 142.699 m+ Rev: Rs.13.5m)	Larkano	171.681	171.681	42.920	0.000	42.920			0.000	0.000
1916	Construction of Three (03) No. Court Buildings at Digri (Cap: Rs. 104.170 m + Rev: Rs. 13.50m)	Mirpurkhas	117.670	117.670	29.418	0.000	29.418	29.418		29.418	29.418
1917	Construction of One Court Building at Lakhi Ghulam Shah and one Court at Khanpur (District Shikarpur) (Cap: Rs. 128.676 m & Rev: Rs. 9.0 m)	Shikarpur	137.676	137.676	35.739	0.000	35.739			0.000	0.000
1918	Construction of Court Building (02 Nos.) at Bhiria (Cap: Rs. 133.957 m + Rev: Rs. 9.0 m)	Naushehro Feroze	142.957	142.957	35.739	0.000	35.739			0.000	0.000
1919	Construction of Three (03) Courts Building at Kingri. (Cap: Rs. 94.710 m + Rev: Rs. 13.50 m)	Khairpur	108.210	108.210	27.053	0.000	27.053			0.000	0.000
1920	Construction of Shaheed Zulfiqar Ali Bhutto Law College, Memon Goth, Malir-Karachi	Karachi	150.000	150.000	37.500	0.000	37.500			0.000	0.000
Total Judicial (GOB) (New) :-			1214.814	1214.814	305.024	0.000	305.024	29.418	0.000	29.418	29.418
Total Judicial (GOB) :-			9267.275	3832.288	976.356	48.452	1024.808	636.417	37.451	673.868	668.123
Total Law (On-going)			11060.961	4141.400	891.353	48.453	939.806	849.247	37.451	886.698	880.945
Total Law (New)			1355.925	1355.925	340.194	0.000	340.194	52.088	0.000	52.088	52.088
54	Total Law, P.A & Prosecution Deptt :-		12416.886	5497.325	1231.547	48.453	1280.000	901.335	37.451	938.786	933.033

**PROVINCIAL
LINING OF MAIN CANALS**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
LINING OF MAIN CANALS											
(On-Going Schemes)											
1921	Rehabilitation and Lining of Jamrao Canal (i) Rehabilitation of Jamrao Canal Old from Mile 0 to 49 Mile, (ii) Rehabilitation of Twin Jamrao Canal Old from Mile 0 to 59 Mile and (iii) CC Lining Jamrao Canal West from Mile 0 to 300 Tail (SDG # 6)	Mirpurkhas	9989.739	2058.516	150.000	0.000	150.000	0.000		0.000	0.000
1922	Cement Concrete Lining of Sangro Distry System (SDG # 6)	Mirpurkhas	721.558	587.167	150.000	0.000	150.000	0.000		0.000	0.000
1923	Cement Concrete Lining of Mir Minor From RD-0 to 34+500 (SDG # 6)	Mirpurkhas	172.529	140.395	80.000	0.000	80.000	0.000		0.000	0.000
1924	C.C Lining of Jiskani Distry-I from RD- 000 to 46+500 RDs (SDG # 6)	N.Feroze & S.B.A	349.524	-37.509	0.001	0.000	0.001			0.000	0.000
1925	C.C Lining of Menglo Minor from RD-0.000 to 38+200 (SDG # 6)	N.Feroze	227.702	-30.382	0.001	0.000	0.001			0.000	0.000
1926	C.C Lining of Lundki from RD-00 to Tail and Gachero Minor from RD-00 to 14+500 (SDG # 6)	N.Feroze & S.B.A	841.094	-115.052	0.001	0.000	0.001			0.000	0.000
1927	C.C Lining of Landhi-I Minor from RD-0 to 25+400 in Tando Allahyar Sub-Division (SDG # 6)	T.A.Yar	216.169	135.378	135.378	0.000	135.378	168.259		168.259	168.246
1928	Cement Concrete Lining along Dalipota-Minor from RD-0+000 to 45+100 (SDG # 6)	N. Feroze	265.500	75.439	75.439	0.000	75.439	75.439		75.439	75.436
1929	Cement Concrete Lining of Shahpur Minor from RD-0+000 to RD-15+000 (SDG # 6)	Hyderabad	169.850	132.908	132.908	0.000	132.908	132.908		132.908	132.908
1930	Cement Concrete Lining of Kunner-II Distry from RD-0+000 to RD-21+000 (SDG # 6) (Revised on 10.05.23)	Hyderabad	517.143	434.126	120.000	0.000	120.000	120.000		120.000	119.993
1931	C.C Lining of Johi Branch From 0.00 Mile to 28.0 mile (SDG # 6)	Dadu	2077.864	1560.967	500.000	0.000	500.000	500.000		500.000	499.999
1932	Cement Concrete Lining of Sherkhani Distry from RD-0+000 to 60+000 (SDG # 6)	Sujawal	533.750	400.978	200.000	0.000	200.000	200.000		200.000	200.000
1933	Cement Concrete Lining of Begna Distry from RD-0+000 to 64+500 (SDG # 6)	Sujawal	763.500	373.582	373.582	0.000	373.582	373.581		373.581	373.472
1934	Cement Concrete Lining of Masoodi Distry RD-0.00 to Tail (SDG # 6)	Thatta	391.171	-42.866	0.001	0.000	0.001	15.279		15.279	15.278
1935	Cement Concrete Lining from Head to Tail of Attarki Minor and Bhoraga Minor (SDG # 6)	Thatta	361.474	-39.742	0.001	0.000	0.001			0.000	0.000
1936	Cement Concrete Lining from Head to Tail of Karampur Distry and Ghar Marho Distry (SDG # 6)	Thatta	376.338	24.407	24.407	0.000	24.407	24.407		24.407	24.400
1937	Cement Concrete Lining of Inam & Abad Minor from RD-0.00 to 32 & 2 RDs (SDG # 6)	Thatta	138.517	104.060	104.060	0.000	104.060	104.060		104.060	104.060
1938	Cement Concrete Lining of Jherruk Distry from RD-0+000 to Tail (SDG # 6)	Thatta	459.992	-45.942	0.001	0.000	0.001			0.000	0.000
1939	Cement Concrete Lining from Head to Tail of Ghar Machi Minor, Hala Minor, Sonada Distry (SDG # 6)	Thatta	414.892	109.289	109.289	0.000	109.289	109.289		109.289	109.288
1940	Cement Concrete Lining of Ghadap Branch from RD-0+000 to 47+100 (SDG # 6)	Sujawal	603.700	378.072	378.072	0.000	378.072	378.072		378.072	378.071
1941	Cement Concrete Lining along Padhar Minor from RD-0+00 to 43+350 (SDG # 6)	Badin	278.787	-34.851	0.001	0.000	0.001			0.000	0.000
1942	Cement Concrete Lining along Shadi Wah Small from RD-0+000 to 51+500 (SDG # 6)	Badin	421.508	316.676	213.552	0.000	213.552	213.552		213.552	213.552
1943	Cement Concrete Lining of Bulri Distry from RD 0 to 62.400 (SDG # 6)	T.M.Khan	602.121	-60.553	0.001	0.000	0.001			0.000	0.000
1944	Cement Concrete Lining of Shorki Minor RD-0 to 53.200 (SDG # 6)	T.M.Khan	377.212	7.802	7.802	0.000	7.802	7.802		7.802	7.802
1945	Cement Concrete Lining of Nasrat Canal from RD-218+000 to 316+100 (SDG # 6)	S.B.A.	3840.679	1605.183	1000.000	0.000	1000.000	1,425.000		1,425.000	1,424.840
1946	Cement Concrete Lining of Patmi Distry from RD-0+000 to 72+400 (SDG # 6) (Revised on 05.10.23)	Sukkur	1464.713	1131.811	600.000	0.000	600.000	600.000		600.000	600.000

**PROVINCIAL
LINING OF MAIN CANALS**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1947	C.C Lining Along Faiz Ganj Wah 80 to 163+ / CC Lining of Halepota Minor from RD-0+00 to 9+400 & CC Lining of Ali Nawaz Wah from RD.64+ to 139+200 (SDG # 6)	Khairpur	1177.139	737.189	400.000	0.000	400.000	400.000		400.000	399.999
1948	Cement Concrete Lining of Husri Distry from RD-18+500 to 37+000 (SDG # 6)	Hyderabad	219.617	137.540	137.540	0.000	137.540	169.540		169.540	169.320
1949	C.C Lining along Sunni Guni Branch Ex-Akram Wah and Rehabilitation of its Regulating Structures (SDG # 6)	Badin	1809.438	75.484	75.484	0.000	75.484	312.484		312.484	312.483
1950	Lining of Adio Distry and Khoski Minor (SDG # 6)	Kashmore	645.589	605.589	400.000	0.000	400.000	400.000		400.000	393.837
1951	C.C Lining of Toori Minor Head to Tail (SDG # 6)	Mirpurkhas	190.518	174.518	150.000	0.000	150.000	199.540		199.540	199.540
1952	Cement concret Lining of Daleri Distry system (SDG # 6)	Mirpurkhas	326.118	286.193	150.000	0.000	150.000	150.000		150.000	149.995
1953	Cement Concrete Lining of Geri Minor from RD-0 to 30+500 (SDG # 6)	Sujawal	179.775	168.775	100.000	0.000	100.000	100.000		100.000	100.000
1954	C.C Lining of Nabisar Branch (SDG # 6)	Mirpurkhas	1298.897	1148.897	300.000	0.000	300.000	300.000		300.000	299.998
1955	C.C Lining Sarfaraz Branch RD-0+00 to 46+00 (SDG # 6)	T.A.Yar	952.642	834.642	400.000	0.000	400.000	445.559		445.559	445.559
1956	C.C Lining Chang Minor RD+00 to 34+600 (SDG # 6)	T.A.Yar	205.092	205.092	205.092	0.000	205.092	205.092		205.092	205.086
1957	C.C Lining Chach Minor RD+00 to 21+200 (SDG # 6)	T.A.Yar	133.068	133.068	133.068	0.000	133.068	153.000		153.000	153.000
1958	C.C Lining of Jagir Minor from RD 0.0 to 22.092 in Southern Dadu Division (SDG # 6)	Dadu	60.861	57.111	57.111	0.000	57.111	57.111		57.111	57.111
1959	C.C Lining of Chitti Minor RD-0 to 33 (SDG # 6)	Shikarpur	299.741	262.428	262.428	0.000	262.428	302.943		302.943	302.939
1960	C.C Lining Khairpur Feeder East Canal RD-12.8 to 42.8 (SDG # 6)	Khairpur	1200.000	1200.000	400.000	0.000	400.000	400.000		400.000	400.000
1961	C.C Lining of Ahmedpur Minor RD-0 to 15 Abad Minor RD-0 to 24 and Piryalo Minor RD-0 to 38.500 (SDG # 6)	Khairpur	399.657	399.657	150.000	0.000	150.000	150.000		150.000	149.997
1962	Construction of C.C. Lining of Tanwary Distry RD.0 to 110 (SDG # 6)	Kamber	639.954	639.954	458.716	0.000	458.716	458.716		458.716	458.666
1963	Construction of C.C. Lining of Gul Shah Distry RD-0 to 60 (SDG # 6)	Kamber	329.005	319.005	250.000	0.000	250.000	187.500		187.500	187.360
1964	Construction of C.C. Lining of Let Minor from RD-0+00 to 59+00 and Poran Minor RD - 0+00 to 13+800	N.Feroze	475.000	475.000	475.000	0.000	475.000	475.000		475.000	475.000
1965	Construction of C.C. Lining of Hyderabad Branch from RD-0+000 to 87+500 at Ex-Rohri Main Canal	Kamber	1655.000	1655.000	600.000	0.000	600.000	1,379.807		1,379.807	1,379.807
1966	Lining of Nendhra Minor from Bangli Regulator Jam Branch Tando Adam Sub-Division-I Hala Division Rohri Circle	Sanghar	100.000	100.000	100.000	0.000	100.000	112.980		112.980	112.980
Total Lining of Main Canals :-			38874.137	18785.001	9558.936	0.000	9558.936	10806.920	0.000	10806.920	10800.022

**LINING OF MAIN CANALS
(New Schemes)**

1967	C.C Lining along Bahadur Wah from RD 0+0 to 84+0 (Ex Shadi Wah Large of Akram Wah Division Badin)	Badin	2128.900	2128.900	141.064	0.000	141.064			0.000	0.000
1968	C.C Lining along Ali Wah Large from RD 0+0 to 90+300 Ex-Akram Wah Badin.	Badin	1758.140	1758.140	100.000	0.000	100.000			0.000	0.000
1969	C.C Lining along Raj Wah from RD-0+0 to 102+00 (Ex-Sunni Guni of Akram Wah Division Badin)	Badin	2585.090	2585.090	100.000	0.000	100.000			0.000	0.000
1970	C.C Lining along Ganj Bahar Wah from RD 0+0 to 45+0 (Ex-Kazia Branch of Akram Wah Division Badin).	Badin	622.670	622.670	50.000	0.000	50.000			0.000	0.000
1971	C.C Lining of Garhiwah Ex-Ganj Bahar Branch	Sujawal	500.000	500.000	50.000	0.000	50.000			0.000	0.000
Total Lining Main Canal of (New Scheme)			7594.800	7594.800	441.064	0.000	441.064	0.000	0.000	0.000	0.000
51	Grand Total Lining Main Canal		46468.937	26379.801	10000.000	0.000	10000.000	10806.920	0.000	10806.920	10800.022

**PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
LIVESTOCK											
Animal Husbandry											
(On-Going Schemes)											
1972	Establishment of Cattle Colony at Shikarpur (C: 590.950 + R: 18.407) (SDG #2)	Shikarpur	609.357	575.260	0.100	0.000	0.100			0.000	0.000
1973	Establishment of Bhambhore Dairy Village and Processing Zone for Meat Animals with Public Private Participation at District Thatta (C: 2428.830 + R: 372.000) (SDG #2)	Thatta	2800.830	2179.196	0.100	0.000	0.100			0.000	0.000
1974	Establishment of Cattle Colonies with District and Private Participation Phase-I (Revised on 23.01.12) (C: 1377.272 + R : 64.178)(SDG #2)	Khairpur, Tharparkar & Umerkot	1441.450	97.281	0.100	0.000	0.100			0.000	0.000
1975	Expansion of Poultry Hatcheries & Backyard Farming in Sindh including Poultry Controlled Atmosphere Shed (Revised on 17.06.10) (N.Feroze, Ghotki, Kashmore, Tharparkar, Umerkot & Karachi) (C:125.591 + R:121.785) (SDG # 2)	Sindh	247.376	6.259	0.100	0.000	0.100			0.000	0.000
1976	Introduction of High Yielding Boer Goat Breed in Sindh (Khairpur, Larkana, Hyderabad, Matiari, SBA, T. Allahyar, Badin & Umerkot)	Sindh	59.500	44.446	0.000	0.100	0.100			0.000	0.000
1977	Pilot Project on Establishment of Mobile Artificial Insemination & Extension Service Units in Sindh (Phase-I), (Sukkur, Shikarpur, Jacobabad, Sanghar, Dadu, Jamshoro & Sujawal) (R: 73.673)(SDG #2)	Sindh	73.673	21.646	0.000	0.100	0.100			0.000	0.000
1978	Establishment of Sindh Institute of Animal Health at Karachi (Revised on 07.12.2022 (C:591.018+ R.40.780) (SDG #13)	Karachi	631.798	562.499	240.391	10.780	251.171	240.391	2.700	243.091	243.091
1979	Establishment of Veterinary Centres in Sindh - Phase-II (SBA, Shikarpur, Tharparkar, T.M.Khan, Larkano, Ghotki, Dadu & Khairpur) (C:69.614 + R:30.250) (SDG # 2)	Sindh	99.864	84.148	53.898	30.250	84.148	53.898	30.250	84.148	49.444
1980	Switching Traditional / Conventional Livestock Farming to Contemporary (Revised on 19.05.2023 (R: 146.870) (SDG#2)	Larkano, Ghotki, SBA, Dadu & Jamshoro	146.870	14.900	0.000	14.900	14.900		19.235	19.235	16.142
1981	Establishment of Rural / Backyard Poultry Farming in District Ghotki & Larkano Revised on 22.03.2023 (R: 157.240) SDG#2	Ghotki & Larkano	157.240	57.245	0.000	57.245	57.245		55.812	55.812	55.521
1982	Save Buffalo Calves (Karachi, Badin, Hyderabad, Dadu, Sukkur, Khairpur, Ghotki, Larkano, Kamber at S. Kot, Kashmore at K. Kot, Shikarpur & Jacobabad) (R:407.878) (SDG #7)	Sindh	407.878	300.797	0.000	120.000	120.000		120.000	120.000	14.465
1983	Fattening of Calves (Jamshoro, SBA, Dadu, Sukkur, Khairpur, Ghotki, Larkano, Kamber at S.Kot, Kashmore at K.Kot, Shikarpur & Jacobabad) (R:222.110) (SDG #2)	Sindh	222.110	184.716	0.000	75.000	75.000		18.750	18.750	2.098
1984	Establishment of Animal & Fisheries Complex at Korangi, Karachi (C:79.984+R: 20.00) (SDG #2)	Karachi (K)	99.984	92.484	35.000	0.000	35.000	35.000		35.000	35.000
1985	Establishment of Animal Science Complex at Larkana (C:60.000 + R:20.000) (SDG # 2)	Larkano	80.000	72.500	35.000	0.000	35.000	17.500		17.500	17.499
1986	Revitalization of Abandoned Farms of Livestock Department at Umerkot and T. Allahyar (C:19.994 + R:30.000) (SDG #2)	Umerkot & T.Allahyar	49.994	4.218	3.618	0.600	4.218	3.618		3.618	3.600
1987	Up-Gradation of Veterinary Laboratories in Sindh for Detection and Handling Zoonotic Viruses. (R:299.990)(SDG# 2)	Karachi	299.990	290.615	0.000	100.000	100.000		99.166	99.166	98.991

**PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
1988	Establishment of Foot & Mouth Disease Free Zones (Phase-I)(R: 99.500)	Ghotki & Sukkur	99.500	99.500	0.000	35.000	35.000	34.750	34.750		34.742
1989	Installation of Liquid Nitrogen Gas Bouzers (Phase-II) (R: 90.000)	Hyderabad, M.Khas & SBA	90.000	90.000	0.000	35.000	35.000	35.000	35.000		34.973
1990	Provision of fodder seeds, saplings to progressive farmers for promotion of fodder in Sindh (R: 80.000)	Sindh	80.000	80.000	0.000	35.000	35.000	34.700	34.700		34.687
1991	Strengthening of District / Taluka Animal Hospitals in Sindh (Karachi, Hyderabad, N.Feroze, Larkana, SBA, M.Khas, Sukkur, Mafiari, Thatta and Tharparkar (R: 80.000)	Sindh	80.000	80.000	0.000	35.000	35.000	34.650	34.650		34.650
1992	Establishment of Anti Snake Venom and Anti Rabies Serology Laboratory in Sindh (2nd revised on 21.09.21) (C: 713.920 +R: 799.530).(SDG#3)	S.B.A	1513.450	813.788	192.076	621.712	813.788	9.203	9.203		8.282
Total Animal Husbandry (Ongoing)			9290.864	5751.498	560.383	1170.687	1731.070	350.407	494.216	844.622	683.185
Animal Husbandry (New Schemes)											
1993	Establishment of Veterinary Centres in Sindh (Phase-III) (N.Feroze, Ghotki, Badin, Thatta & SBA)	Sindh	100.000	100.000	25.000	0.000	25.000	6.250		6.250	5.932
1994	Strengthening of Semen Production Unit Tandojam	Hyderabad	120.000	120.000	10.000	20.000	30.000	2.500	10.000	12.500	9.987
1995	Conservation and Improvement of Indigenous Livestock Resource of Kankrej Cow Breed.	Umerkot	150.000	150.000	37.500	0.000	37.500	9.375		9.375	9.375
1996	Rehabilitation of existing Veterinary Hospitals/ Dispensaries/ Centres/ Buildings in Sindh (Karachi, Hyderabad, Sukkur, Larkana, Tharparkar, Sanghar, Shikarpur, Dadu, N. Feroze & Ghotki).	Sindh	100.000	100.000	25.000	0.000	25.000			0.000	0.000
1997	Gap Analysis and Compliance of DRAP at Sindh Institute of Animal Health	Karachi	150.000	150.000	12.500	25.000	37.500			0.000	0.000
Animal Husbandry (New Schemes)			620.000	620.000	110.000	45.000	155.000	18.125	10.000	28.125	25.294
Total Animal Husbandry :-			9910.864	6371.498	670.383	1215.687	1886.070	368.532	504.216	872.747	708.479
FISHERIES (On-going Schemes)											
1998	Rehabilitation & Renovation of Karachi Fish Harbour - External Services (2nd revised on 21.03.18) (C: 1374.147 +R: 242.237) (SDG #14)	Karachi	1616.384	586.180	220.000	0.000	220.000	55.000		55.000	0.000
1999	Strengthening and Improvement of Fish and Shrimp Hatcheries in Sindh (Karachi, Thatta, Badin, Dadu, N.Feroze, Shikarpur & Sukkur) (C: 579.963 + R: 204.068) (SDG #2)	Sindh	784.013	72.854	0.100	0.000	0.100			0.000	0.000
2000	Rehabilitation of Pilot Shrimp Farm Ghara as Training & Research Centre (C: 118.044 + R: 143.748) (SDG #2)	Thatta	261.792	49.859	0.000	0.100	0.100			0.000	0.000
2001	Model Village for Fishermen at Hawksbay, Zero Point Badin, Manchar lake & Keenjhar lake Thatta (C:430.295 + R: 51.530) (SDG #11)	Badin, Dadu & Thatta	481.825	15.145	0.000	0.100	0.100			0.000	0.000
2002	Completion of Missing Schemes of Livestock & Fisheries Department (Hyd., M.Khas, Thatta, T.M. Khan, Sanghar & Jamshoro) (C:82.074 + R:2.000) (SDG #2)	Sindh	84.074	37.705	0.100	0.000	0.100			0.000	0.000
2003	Establishment of Fisheries Facilitation Centres in Sindh (C: 80.000 + R: 20.000) (SDG #2)	Hyderabad, SBA & Larkana	100.000	100.000	35.000	0.000	35.000	8.750		8.750	8.750
2004	Introduction of Saline Fish Seed Production for Aquaculture Development in Sindh (R: 80.000) (SDG # 2)	Jamshoro	80.000	77.500	0.000	35.000	35.000	17.247	17.247		16.237
2005	Introduction of Refrigerated Sea Water (RSW) System in Fishing Vessels for Quality Fish by reduction Post Harvest losses (R:74.771)(SDG #2)	Karachi	74.771	74.771	0.000	35.000	35.000			0.000	0.000
2006	Up-Gradation & Renovation of Floating Jetties in District Thatta and Sujawal (Phase-II) Revised on 19.05.2023(R:153.390) (SDG #2)	Thatta & Sujawal	153.390	122.971	0.000	62.000	62.000	62.000	62.000		59.091

**PROVINCIAL
LIVESTOCK & FISHERIES DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
2007	Small Scale Community Based Aquaculture in the Coastal Area of Sindh (R:250.000)	Karachi, Thatta, Sujawal & Badin	250.000	250.000	0.000	86.530	86.530		21.632	21.632	0.000
2008	Towards Resilient Marine Ecosystem and Sustainable Blue Economy (R.1989.766) NDRMF	Karachi, Thatta, Sujawal & Badin	0.000	0.000	0.000	0.000	0.000			0.000	0.000
Total Fisheries (Ongoing) :-			3886.249	1386.985	255.200	218.730	473.930	63.750	100.879	164.629	84.078
<u>FISHERIES</u>											
<u>(New Schemes)</u>											
2009	Establishment of Jetties in District Badin & Sujawal	Badin & Sujawal	100.000	100.000	0.000	25.000	25.000		6.250	6.250	5.379
2010	Development of genetically improved fish brood stock for aquaculture	Sindh	100.000	100.000	0.000	25.000	25.000		6.250	6.250	5.671
2011	Lakes Improvement Project- A mitigation measures for lake fisheries	Sindh	100.000	100.000	0.000	25.000	25.000		6.250	6.250	0.000
Total Fisheries (New Schemes)			300.000	300.000	0.000	75.000	75.000	0.000	18.750	18.750	11.050
Total Fisheries :-			4186.249	1686.985	255.200	293.730	548.930	63.750	119.629	183.379	95.128
Total Livestock & Fisheries (Ongoing) :-			13177.113	7138.483	815.583	1389.417	2205.000	414.157	595.094	1009.251	767.262
Total Livestock & Fisheries (New) :-			920.000	920.000	110.000	120.000	230.000	18.125	28.750	46.875	36.344
Total Livestock & Fisheries :-			14097.113	8058.483	925.583	1509.417	2435.000	432.282	623.844	1056.126	803.606

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12

LOCAL GOVERNMENT**WATER SUPPLY & SANITATION****(On Going Schemes)**

2012	65 MGD Additional Water Supply upto High Point (Forebay) Phase-II(SDG # 6)	Karachi	9146.440	8075.251	50.000	0.000	50.000	25.000		25.000	25.000
013	Construction of (55 Nos) Tough Tiles / Paver roads and drainage schemes in District Kashmore (SDG # 6)	Kashmore	126.931	26.937	26.937	0.000	26.937	26.937		26.937	0.000
2014	Providing Water Supply & Drainage schemes at various places of District SBA (SDG # 6)	S.B.A	425.000	25.002	25.002	0.000	25.002	25.002		25.002	0.000
2015	Larkano Development Plan (SDG # 6) (Revised on 09.10.20)	Larkano	837.723	163.447	163.447	0.000	163.447	81.724		81.724	0.000
2016	Allocation for land acquisition for K-IV Project (SDG # 6)	Karachi	5000.000	1247.500	5.000	0.000	5.000	1.250		1.250	0.000
2017	Sewerage System Phase-III works for Qasimabad under 25 years Master Plan (SDG # 6) (Revised on 22.05.23)	Hyderabad	3108.640	1188.690	588.000	0.000	588.000	441.000		441.000	210.908
2018	Revamping of Gujjar Nallah including Service road (SDG # 6)	Karachi	1100.000	411.249	0.001	0.000	0.001			0.000	0.000
2019	Providing of 10 Nos. Suction Machines and 10 Nos. High Pressure Jetting Machines including Up-gradation of existing machines for improvement of Sewer work in different Districts of Karachi (SDG # 6)	Karachi	899.920	51.250	51.250	0.000	51.250	51.250		51.250	44.098
2020	Drainage and Water supply scheme for Dambalo, District Badin (SDG # 6)	Badin	71.425	18.761	18.761	0.000	18.761	18.761		18.761	0.000
2021	Construction of road, retaining wall, drain Nallah i/c prestressed bridge along right side of old Phuleli canal from Preetabad bridge to Darya Khan Pumping Station crossing Ghanghra Mori road Mile 0/0-2/6 (SDG # 6) (Revised on 29.05.23)	Hyderabad	4932.529	2793.555	200.000	300.000	500.000	200.000		200.000	197.970
2022	Rehabilitation of Northern Sewage Treatment Plant (SDG#6)	Hyderabad	100.000	15.450	15.450	0.000	15.450	15.450		15.450	6.915
2023	P/L/J testing of 60" Dia PE Pipe Water Supply Raising Main From Canal Intake Pumping Station to Pre-Settlement Lagoons i/c Interconnection and Allied Works, Hyderabad (SDG#6)	Hyderabad	323.945	21.119	21.119	0.000	21.119	21.119		21.119	12.781
2024	Improvement of Drainage System of Sukkur City (Revised)	Sukkur	643.330	92.675	92.675	0.000	92.675	92.675		92.675	0.000
2025	Phase-I of 25 years Sewerage/ Drainage Master Plan of Mirpurkhas (Revised on 01.4.21)	Mirpurkhas	3762.379	4.432	4.432	0.000	4.432			0.000	0.000
2026	Rehabilitation of 400 MGD Presettlement Lagoons Construction of Settlement lagoons Construction of Security /Boundary Wall & Guard Post at Jamshoro road Hyderabad (Revised on 22.05.23)	Hyderabad	1220.552	700.186	163.953	0.000	163.953	163.953		163.953	163.940
2027	Preparatory Studies & Establishment of PIU for Karachi Water & Sewerage Services Improvement Project (KWSSIP) to be Funded by the World bank/AIIB Gos	Karachi	181.292	168.972	0.000	100.000	100.000			0.000	0.000
2028	Construction of 06 MGD Rapid Gravity Water Treatment Plant of Latifabad No. 4, Hyderabad.	Hyderabad	745.090	675.555	344.055	0.000	344.055	344.055		344.055	344.040
2029	Up-gradation of NEK (P&F) K-II & K-III Pumping Station and Filter Plant District Malir	Karachi	520.880	368.380	368.380	0.000	368.380	368.380		368.380	366.474
2030	Up-gradation of Hub Pumping Station and Hub Filter Plant, Manghopir road, District West, Karachi	Karachi	535.185	478.823	235.000	0.000	235.000	176.250		176.250	176.212
2031	Up-gradation of old and new Pumping stations of Gharo, District Thatta	Karachi	329.736	147.368	147.368	0.000	147.368	147.368		147.368	144.915
2032	Up-gradation Dumloote Pumping Station Gadap Town, District Malir	Karachi	219.769	129.362	129.362	0.000	129.362	129.362		129.362	129.362
2033	Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-I. (Total Cost Rs.14,729.11 Million (US \$ 105.210 Million)), World Bank Share Rs. 5,891.664 Million (US \$ 42.084 Million), AIIB Share Rs. 5,891.644 Million (US \$ 42.084 Million) and GoS Share Rs. 2,945.822 Million (US \$ 21.042 Million)	Karachi	2945.822	2765.735	50.000	150.000	200.000	50.000	150.000	200.000	107.522

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2034	Environmental, Social Safeguards and Design Studies to prepare Sub-Projects of SOP-II of KWSSIP (KW&SB) Phase-II through AIIB (Total Cost Rs. 661.760 Million) (US\$ 4.136 M)	Karachi	0.001	0.001	0.001	0.000	0.001			0.000	0.000
2035	Providing and Laying over Ground 32" Dia M.S Pipe Line from Sindhi Hotel Bridge to Bakra Piri along with Lyari Express way Layri River (Revised)	Karachi	962.566	709.659	309.659	0.000	309.659	154.830		154.830	77.415
2036	Providing,laying & Jointing of 33" Dia M.S 24" DIA M.S Main & 16" DIA M.S for Improvement of Water Supply of Qayoomabad, wast point Tower and DHA at Joining Area	Karachi	299.210	263.550	150.000	0.000	150.000	37.500		37.500	0.000
2037	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage System including Pumping Stations in District Central, Karachi	Karachi	149.978	66.340	66.340	0.000	66.340	0.000		0.000	0.000
2038	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District South, Karachi	Karachi	133.771	23.943	23.943	0.000	23.943	0.000		0.000	0.000
2039	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District West, Karachi	Karachi	150.000	142.000	142.000	0.000	142.000	0.000		0.000	0.000
2040	Providing & Laying 400 MM, 315 MM, 200 MM, 160 MM & 110 MM P.E line I/C 15" Dia, 12' Dia, 8" Dia, 6" Dia & 4" Dia Sluice Valve I/C 02 NSO, DWT Vertical Turbine Pumps in UC-01 & UC-02 Akhtar Colony, Kashmir Colony Defence views Phase-I & II Adjoining Area for Improvement of Water Supply in Jamshed Town (Revised on 29.05.23)	Karachi	299.490	142.782	142.783	0.000	142.783	142.783		142.783	135.656
2041	Construction of Cover Drain/Repair of existibg Drain Ward No. 1,2,3,4,5,6,7,8,9 & 10 MC Rohri District Sukkur (Revised on 25.05.23)	Sukkur	128.000	45.203	45.203	0.000	45.203	45.203		45.203	45.193
2042	Construction of CC Paver, Drain Various Wards of Town Committee Bagrani & CC Paver and Drain Bedil Bekas Tunnel to via Bedil Beks Dargha to Beri Chowk M.C Rohri District (Revised)	Sukkur	91.227	33.752	33.752	0.000	33.752	33.752		33.752	33.752
2043	Construction of Paving block CC Drain and Water Supply for various Streets and Villages of UC Arrore, District Sukkuar (Revised on 25.05.23)	Sukkur	181.400	65.600	65.600	0.000	65.600	65.600		65.600	65.563
2044	Construction of Paving blocks, CC Drains & Water Supply Scheme for Various Streets & Villages of UC Trimoonh, District Sukkur (Revised on 25.05.23)	Sukkur	184.000	141.950	141.950	0.000	141.950	141.950		141.950	141.937
2045	Construction of Paving Block CC Drains for Various Streets & Villages of UC Kotri, District Sukkur (Revised on 25.05.23)	Sukkur	120.900	33.100	33.100	0.000	33.100	33.100		33.100	32.925
2046	Construction of Water Supply scheme and Under Ground Tanks	Karachi (M)	97.967	24.872	24.872	0.000	24.872	24.872		24.872	18.933
2047	Construction & Rehabilitation of Main / Internal Roads. Providing Sewerage line of 12" and 18" dia RCC Pipe, Water line of 4" dia PE Pipe and Installation of Paver Blocks / CC flooring & Street lighting in Bukkhar Goth, Sikander Goth, Abbas town, Abdullah Palari Goth and Various Areas of UC-29.	Karachi (E)	95.418	70.418	70.418	0.000	70.418	70.418		70.418	0.000
2048	Road Carpeting, C.C Flooring Sewerage line, Manzoor Colony-II (UC-06)	Karachi (E)	84.749	27.706	27.706	0.000	27.706	27.706		27.706	0.000
2049	Water & Sewerage line, Installation of Paver Block and Road carpeting, Channesar Goth (UC-04)	Karachi (E)	150.282	150.282	150.282	0.000	150.282	150.282		150.282	75.141
2050	Rehabilitation / Improvement of Road / Sewerage Line & Water System	Karachi (E)	206.184	206.184	206.184	0.000	206.184	103.092		103.092	103.052
2051	Improvement / Rehabilitation & Construction of Sewerage, Paver, Water & Street Lights UC-1 to UC-19 (Revised on 22.05.23)	Karachi (S)	3497.380	1788.988	890.062	0.000	890.062	890.062		890.062	890.061
2052	Providing & laying of Paver block, Water Supply & Sewerage lines, Road Carpeting	Karachi (S)	119.220	67.035	67.035	0.000	67.035	67.035		67.035	64.999

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2053	Construction of storm water drain, Road Carpet, C.C Flooring, Paver Block street Lights and change of Sewerage and Water Supply line, supply 300 Rings and 600 Main Hole Covers in UC -29, 30 & 31	Karachi (S)	195.700	195.700	195.700	0.000	195.700	195.700		195.700	153.397
2054	Providing & Laying of Paver Block, Sewerage & Water Supply Lines, Road Carpeting Street Lights, R.O/Filter Plants in District South	Karachi (S)	296.500	296.500	296.500	0.000	296.500	296.500		296.500	296.498
2055	Water Supply Schemes for UC-36 (Revised On 31.01.2023)	Karachi (W)	99.997	99.120	99.120	0.000	99.120	0.000		0.000	0.000
2056	Water Supply Schemes for UC-29 and UC-31 (Revised On 31.01.2023)	Karachi (W)	99.997	99.122	99.122	0.000	99.122	0.000		0.000	0.000
2057	Water Supply Schemes for UC-33 (Revised On 31.01.2023)	Karachi (W)	99.996	99.121	99.121	0.000	99.121	0.000		0.000	0.000
2058	Water Supply Schemes for UC-37 (Revised On 31.01.2023)	Karachi (W)	99.923	99.049	99.049	0.000	99.049	0.000		0.000	0.000
2059	Water Supply Schemes for UC-30 and UC-32 (Revised On 31.01.2023)	Karachi (W)	99.969	92.080	92.080	0.000	92.080	0.000		0.000	0.000
2060	Improvement of water supply line, Installation of sewerage line, paver block and road carpeting in UC-17, UC-27 & UC-28 (Revised on 14.04.2023)	Karachi (W)	178.677	61.099	61.099	0.000	61.099	61.099	0.000	61.099	61.000
2061	Improvement of Water Supply and installation of Drainage line in UC-1 Shershah	Karachi (W)	85.000	85.000	85.000	0.000	85.000	0.000		0.000	0.000
2062	Water supply line, Sewerage line, Paver Block in UC-6 & UC-7 Golimar, Karachi	Karachi (W)	187.120	146.635	146.635	0.000	146.635	146.635		146.635	146.635
2063	Boosting Pump Water Supply line, Sector 14 to Ethad Town, Block-A UC-36, Baldia Town. (Revised on 31.01.2023)	Karachi (W)	49.642	48.135	48.135	0.000	48.135	0.000		0.000	0.000
2064	Improvement & installation of Water Supply and Sewerage lines, Paver Blocks & Road Carpeting & Construction in UC-23 & UC-25.	Karachi (W)	239.713	239.713	239.713	0.000	239.713	239.713		239.713	121.053
2065	Improvement of Water supply line and Installation of Sewerage line and Paver Block, Road Carpeting in UC-38.	Karachi (W)	170.260	170.260	170.260	0.000	170.260	170.260		170.260	97.011
2066	Improvement of Water supply line and Installation of Sewerage line and Paver Block, Road Carpeting in UC-39.	Karachi (W)	173.518	173.518	173.518	0.000	173.518	173.518		173.518	96.759
2067	Improvement of Paver Block, Sewerage Line, Road Carpeting in UC-38 AND UC-5, UC-39	Karachi (W)	140.000	140.000	140.000	0.000	140.000	70.000		70.000	69.732
2068	Water Supply line and Sewerage line in Muripur Grex Fathers Colony, Customs Colony, Oranchi Mohallah, Budhani Goth, Javed Bahria & different areas of Mauripur.	Karachi (Kea)	150.000	150.000	150.000	0.000	150.000	0.000		0.000	0.000
2069	Sewerage Line in UC 37 Naval Colony Baldia Town	Karachi (Kea)	131.672	131.086	100.000	0.000	100.000	25.000		25.000	21.355
2070	Providing / Laying Water Supply Pipe line at P.R.C Tower to Gold line, M.A Jinnah Road in UC-43, DMC Keamari	Karachi (Kea)	99.100	99.100	99.100	0.000	99.100	10.283		10.283	0.000
2071	Improvement of water supply and installation of Sewerage line and Paver Block in UC-33 & 34 Baldia Town. (Revised on 17.04.2023)	Karachi (Kea)	177.146	60.550	60.550	0.000	60.550	60.550		60.550	60.549
2072	Improvement of Water supply and installation of Sewerage line and Carpeting of Road in UC-33 Baldia Town.	Karachi (Kea)	133.991	133.991	133.991	0.000	133.991	133.991		133.991	133.991
2073	Construction of Pumping Station & Providing & Laying of Water Supply Lines in Mehran Town UC-37 Ward-1	Karachi (Kor)	100.000	100.000	100.000	0.000	100.000	0.000		0.000	0.000
2074	Providing & Laying of Water Supply Lines in UC-32 Bilal Colony UC-8 Natha Khan Colony & UC-23 Awami Colony	Karachi (Kor)	150.000	150.000	150.000	0.000	150.000	0.000		0.000	0.000
2075	Construction of Pumping Station Providing & Laying of Water Supply Lines & Replacement of old Pipe lines in Bhattai Colony & Qayyumabad	Karachi (Kor)	100.000	100.000	100.000	0.000	100.000	0.000		0.000	0.000
2076	Improvement & Reconstruction of Roads & Foot path UC-32 Bilal Colony to Murtaza Chowk (Double Tracked Road with Culverts and Sewerage System)	Karachi (Kor)	141.789	141.789	141.789	0.000	141.789	70.895		70.895	68.706
2077	Providing and laying Water Supply System for Siddiqui Goth, Juma Goth and Gulshan-e-Munir UC-14) Area of Shah Faisal Town	Karachi (Kor)	37.030	37.030	37.030	0.000	37.030	28.895		28.895	0.000

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ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2078	Rehabilitation / Improvement of Road / Sewerage Line & Water Svstem	Karachi (Kor)	96.805	96.805	96.805	0.000	96.805	96.805		96.805	96.786
2079	Rehabilitation / Improvement of Road / Sewerage line & Water system in the area of PS-127, 128.	Karachi (C)	150.000	150.000	150.000	0.000	150.000	150.000		150.000	84.561
2080	Construction of CC Block for Various Streets of Taluka Qasimabad & Taluka Rural Hyderabad (Revised on 13.12.22)	Hyderabad	169.570	138.627	138.627	0.000	138.627	138.627		138.627	137.300
2081	P/L/J & Testing of 4", 6", 8" & 12" dia P.E /PVC Water Supply lines at Different Areas of Hyderabad	Hyderabad	48.654	48.654	48.654	0.000	48.654	48.654		48.654	48.598
2082	Rehabilitation of Mir Khan Drainage Pumping Station and Providing of Nullah / Sewer Line from SRC to Bostan House Unit No. 12, Taluka Latifabad Hyderabad	Hyderabad	99.948	99.948	99.948	0.000	99.948	99.948		99.948	99.910
2083	P/L/J & Testing of 24" dia PE -PN 10 Pipe line from 8 MGD Hala Naka Treatment Plant to Bail Khana Pumping Station i/c Pumping Machinery for Improvement of Water Supply System of Khai Road, Memon Para, Tando Wali Muhammad and adjacent area of Taluka City Hyderabad	Hyderabad	201.483	201.483	201.483	0.000	201.483	90.742		90.742	63.061
2084	P/L/J of Paver Block Roads of U-C #04, 05, 06, 08 Mirpurkhas Length. 6.12 KMs (Revised on 25.05.23)	Mirpurkhas	167.226	69.914	69.914	0.000	69.914	69.914		69.914	69.913
2085	Providing & laying of Paver Block Roads in U.C. # 02, 03 (1.54 km) & Construction of Road in U.C. Old Mipur, U.C. Mir Aachan (3.00 km) Taluka H.B Mari (Revised on 25.05.23)	Mirpurkhas	78.184	32.299	32.299	0.000	32.299	32.299		32.299	32.299
2086	Improvement of Link Road with Paver Block from Allah Wala Chowk to Kambeer - Shahdadkot road via Sui Gas Office i/c Approaches to Various Streets (2.60 kms) Shahdadkot City	Kamber	98.174	12.375	12.375	0.000	12.375	12.375		12.375	0.000
2087	Providing & Laying of Paver Block in Various Links of Muhallah Osta Gahi, Muhallah Dabar, Muhallah Shaikh and Internal Streets of Muhallah Bhurgari upto Bhurgari Regular Khairpur including Masonery Structure (340426 Sft) Taluka Khairpur (Revised on 03.06.23)	Khairpur	157.165	77.165	77.165	0.000	77.165	77.165		77.165	77.158
2088	Providing & Laying of Paver Block from Ferdous Masjid, Mill Colony, Jinnah Colony, Madina Colony Road to Technical University Road via Food Goodown including Various Streets of Khannan Shah Muhallah, Mangi Muhallah, Nizamani Muhallah and Kamangar Muhallah UC Shah Latif upto Bhutta village on west of east Feeder near Khaki Shah Bridge i/c Masonery Structure Taluka Khairpur (Revised on 03.06.23)	Khairpur	197.446	97.446	97.446	0.000	97.446	97.446		97.446	106.068
2089	Construction of Town Committee at Village Punhal Khan Chandio Taluka Sakrand District Shaheed Benazirabad (SDG # 9)	S.B.A	27.483	10.306	10.306	0.000	10.306	10.306		10.306	0.000
2090	Construction of New 100 MGD Pump House (Equipped with M&E Pumping Machinerics) at Dhabeji (Revised on 07.04.22) (SDG # 6)	Karachi	1620.860	168.968	168.968	0.000	168.968	84.484		84.484	0.000
2091	Rehabilitation of Drainage Works & Construction of New CC Flooring in Village Ber Sharif, Taluka Kamber (Revised) (SDG#6)	Kamber	99.682	6.628	6.628	0.000	6.628	6.628		6.628	6.592
2092	Greater Karachi Sewerage Plan (S-III) [Cost Rs. 36117.459 million with Federal Share of Rs. 18058.730 million]	Karachi	18058.730	13584.838	850.000	0.000	850.000	850.000		850.000	849.984
2093	Greater Karachi Water Supply Scheme (K-IV Phase-I, 260 MGD) Cost Rs. 25.551 Billion with 50% by GoS.	Karachi	12775.500	3600.523	350.000	0.000	350.000	87.500		87.500	6.368
2094	Widening/Reconditioning of asphat Concrete Road from Main City gatge Chuhar Jamali Road to by-pass Chowk shah Aqeeq Road Via Main City Road including RCC Drain Nala/C.C Paver Block Taluka Chuhar Jamali District Sujawal	Sujawal	424.447	344.863	172.382	0.000	172.382	172.382		172.382	172.382

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2095	Competitive and Livable City of Karachi Project (CLICK). (Total Cost Rs. 33.6 billion (US \$ 240 million)), World Bank Share Rs. 32.20 billion (US \$ 230.0 million), GoS share Rs. 1.400 billion (US \$ 10.0 million)(LGD Share: 25,472.086 m, WB Share: 24,150.0 m, GoS Share: 1,322.086 m) (Revised on 05.04.2023)	Karachi	1322.086	1268.746	0.000	50.000	50.000		37.500	37.500	28.893
2096	Providing and laying of Sewerage line of 12", 15", 18" and 30" dia RCC Pipe from Rupali Centre to Chakar Hotel & Different Areas	Karachi (E)	129.395	121.270	60.635	0.000	60.635	15.159		15.159	14.972
2097	Rehabilitation of Storm Water Drain in Clifton Block 2 and Ward 2 Hazara Colony CBC Underground Tank Jhamuriya Colony Ward 3. Replacement of Pumps and Turbines Machines and Renovation of Bazarta Pumping Station, District South Karachi.	Karachi (S)	104.994	98.431	49.216	0.000	49.216	36.912		36.912	36.912
2098	Provision of Paver Blocks in various wards / mohallas of UC-1,2,3,4,5,6,7,8 and 9 of Nawabshah City	S.B.A	152.284	152.284	76.142	0.000	76.142	76.142		76.142	76.143
2099	Provision of Paver Blocks in Khanpur City & Mian Jo Goth, Taluka Khanpur and Various Streets of Shikarpur City, Taluka Khanpur	Shikarpur	94.984	94.984	47.492	0.000	47.492	35.619		35.619	35.473
2100	Construction of Road / Provision of Paver Blocks in Various Villages / Streets of Taluka Garhi Yasin and Taluka Lakhi, District Shikarpur	Shikarpur	147.058	147.058	73.529	0.000	73.529	73.529		73.529	73.300
2101	Construction of Road from Dhamrah Graveyard to China Town (1 km), Construction of Paver Block and C.C Drains in various Streets of Badah City, in various Streets of Dokri City and Re-Conditioning of Road from Ratodero - Kamber to Village Hasu Jatoi (Including Masonry Structure)	Larkano	100.000	100.000	50.000	0.000	50.000	50.000		50.000	49.999
2102	1. Paver Block and C.C Drainage for various areas of own committee Ward 1 to 5 and Union Council 2. Paver Block and C.C Drainage for various union councils of Twon Committee Miro Khan UV Khabar, UC Allahabad, UC Gull Muhammad Chacho UC Kartra and others 3. Paver Block and C.C Drainage for various area's of Sijawal City and Union Councils, 5. Paver Block and CC drain for village Meena UC Rawanti Taluk Karnber	Kamber	140.000	140.000	70.000	0.000	70.000	17.500		17.500	17.500
2103	Providing and Laying of C.C Paver & Drainage at Village Khambhara, Taluka Ubauro, District Ghotki @ Mirpur Mathelo	Ghotki	54.480	54.480	27.240	0.000	27.240	27.240		27.240	27.240
2104	Providing & Laying of C.C Paver & Drainage at Village Retti/New Retti, Taluka Ubauro, District Ghotki @ Mirpur Mathelo	Ghotki	94.103	94.103	47.052	0.000	47.052	47.052		47.052	47.049
2105	Improvement / reconditioning of road and laying of Paver Block in village Sangi, Taluka Pano Aqil District Sukkur	Sukkur	90.000	84.375	42.188	0.000	42.188	31.641		31.641	31.641
2106	Improvement / reconditioning of roads / streets in UC Ghumra, Tamachani, Bagarji and Naseerabad District Sukkur	Sukkur	100.000	93.749	46.875	0.000	46.875	35.157		35.157	35.157
2107	Drainage system & Paver block at village Gogi Mangneja & Various Muhallas / Different Villages of Taluka Kingri	Khairpur	151.832	151.832	75.916	0.000	75.916	75.916		75.916	76.204
2108	Provision of Drainage System & Paver Blocks at Various Muhallas / Different Villages of Taluka Sobodero	Khairpur	50.000	50.000	25.000	0.000	25.000	0.000		0.000	0.000
2109	Provision of Drainage & Paver Block at Taluka Naushahro Feroze & Moro	N.Feroze	100.000	100.000	50.000	0.000	50.000	37.500		37.500	37.500
2110	Provision of C.C Paver Block, Surface Drain & Culverts in Various Villages of Union Councils Kenchi, Daras Taluka Moro	N.Feroze	100.000	100.000	50.000	0.000	50.000	37.500		37.500	37.448
2111	Provision of C.C Paver Block, Surface Drain & Culverts in Union Councils Manahi, Wagan, Noor Pur, Weesar, Phull Chanari, Banari & Municipal Committee Naushahro Feroze	N.Feroze	110.000	110.000	55.000	0.000	55.000	41.250		41.250	41.246

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2112	Construction of surface drainage S/C paver block of various streets of Shah Pur Chakar, Taluka Shahdadpur and various village Chak No. 1 to 11 of Taluka Sanghar, District Sanghar	Sanghar	198.200	185.700	92.850	0.000	92.850	92.850		92.850	92.850
2113	Improvement of Drainage and Water Supply Berani Town, Taluka Jam Nawaz Ali	Sanghar	95.000	95.000	47.500	0.000	47.500	47.500		47.500	47.385
2114	Construction of CC and Paver For various Villages of Taluka Hussain Bux Mari	Mirpurkhas	149.991	149.991	74.996	0.000	74.996	56.247		56.247	56.247
2115	Construction of roads at Taluka Hussain Bux Mari	Mirpurkhas	99.841	99.841	50.066	0.000	50.066	12.517		12.517	12.517
2116	Construction of roads and laying of paver block of various streets of Mirpurkhas Town	Mirpurkhas	99.693	99.693	49.847	0.000	49.847	49.847		49.847	49.847
2117	Construction of CC roads and installation of Street lights of various villages of Taluka Sindhri	Mirpurkhas	99.963	99.963	49.982	0.000	49.982	49.982		49.982	49.982
2118	Providing & Laying Water Supply and Drianage Line at Taluka Qasimabad, District Hyderabad	Hyderabad	100.000	93.749	46.875	0.000	46.875	93.812		93.812	93.803
2119	Construction / Improvement of CC Paving Block & CC Block at Taluka Rural Hyderabad & Taluka Qasimabad District Hyderabad	Hyderabad	149.999	140.624	70.312	0.000	70.312	140.718		140.718	140.636
2120	Construction / Improvement of Roads and provision of Culverts in various villages of Chuhar Jamali, Dsitric Sujawal	Sujawal	200.000	200.000	100.000	0.000	100.000	25.000		25.000	25.000
2121	Construction / Improvement of Roads and provision of Culverts in village Anwar Soomro, N.H. Oplano, Achu Magsi, Muhammad Shah, Juman Bhatti, Mohabat Sanjrani, Ahsanabad, Umar Sand, Sujawal High School to Bye Pass, Village Haji Allah Dino Mandro, Haji Muhammad Ismail, Katlar, Gul Muhammad Oplano and Sujawal -Chuhar -Shah Bandar Road to Aage Dino Shah of District Sujawal	Sujawal	200.000	200.000	100.000	0.000	100.000	50.000		50.000	50.000
2122	Construction of Paver Block, CC Block and Surface Drains at City K.N Shah Village Boriri, Veernath, Veji, Zafarabad, Paryal Qambrani, Dur Muhammad Abro, Abdullah Brohi, Kakr Bello Pattan, Jakhro, Saryo Dhani Bux Bughio	Dadu	99.990	99.990	49.995	0.000	49.995	49.995		49.995	49.995
2123	Provision / Laying of Paver Block & Construction of CC Block & Surface Drains at Ward No. (1 to 24) Dadu City	Dadu	200.000	200.000	100.000	0.000	100.000	100.000		100.000	100.000
2124	Construction of Paving Block, Drain & Reconditioning of Road from Johi Wahi Pandhi Road to Hairo Khan via Haji Khan	Dadu	99.998	99.998	49.999	0.000	49.999	49.999		49.999	49.999
2125	Construction of Bye Pass for Tando Raheem Khan including Paving Block, CC Block & Drain	Dadu	49.997	49.997	24.999	0.000	24.999	24.999		24.999	24.999
2126	Improvement / Reconditioning of Roads alongwith Sewerage & Paver Blocks in UC- Chohar, UC-Kotiraro, District Malir	Karachi (M)	129.904	121.779	60.890	0.000	60.890	30.446		30.446	30.445
2127	Improvement / Reconditioning of Roads, Sewerage&Layng of Paver Blocks in UC-Darsano Chano, UC-Murad Memon. UC-Jam Murad Ali & UC-Thano, District Malir	Karachi (M)	99.969	93.719	46.860	0.000	46.860	46.860		46.860	46.845
2128	Improvement / Reconditioning of Roads alongwith Sewerage & laying of Paver Blocks in UC-Saleh Muhammad, UC-Razzaqabad, UC-Chaukhandi, UC-Wali Muhammad & UC-Jumma Himiyati District Malir	Karachi (M)	69.935	65.560	32.780	0.000	32.780	32.780		32.780	32.780
2129	Improvement / Reconditioning of Road along with Sewerage and laying of Paver various streets of District Malir Karachi	Karachi (M)	149.958	140.583	70.292	0.000	70.292	70.292		70.292	70.273
2130	Re-Construction of Internal Roads, Sewerage Pipes, Paver Blocks, Provide and Laying Water Supply Pipes alongwith Equipments in UC-05 Muzaffarabad, Malir Karachi	Karachi (M)	99.992	99.992	49.996	0.000	49.996	12.499		12.499	0.000

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2131	Provide and Laying Water Supply Pipes along with Water Tank in Muslimabad, District Malir Karachi	Karachi (M)	79.902	79.902	39.951	0.000	39.951	19.976		19.976	19.876
2132	Improvement / Reconditioning of Roads, laying of Paver Block alongwith Sewerage Line in UC-03 Cattle Colony and UC-04 Majeed Colony, District Malir Karachi	Karachi (M)	124.936	117.123	58.562	0.000	58.562	58.562		58.562	58.523
2133	Improvement / Reconditioning / Rehabilitation of Roads Roads, Laying of Paver Block with Sewerage Lines in UC-06 Dawood Chorangi and UC-05 Qaidabad, District Malir Karachi	Karachi (M)	144.994	135.931	67.966	0.000	67.966	67.966		67.966	67.966
2134	Improvement / Rehabilitation of Roads, Sewerage Work, Water Supply, Paver Block, and C.C Flooring at Moach Goth District Keamari	Karachi (Kea)	100.000	93.749	46.875	0.000	46.875	35.157		35.157	23.437
2135	Improvement / Rehabilitation of Roads, Sewerage Work, Paver Block & C.C Flooring at Jahanabad, District Keamari	Karachi (Kea)	100.000	93.749	46.875	0.000	46.875	35.157		35.157	23.437
2136	Improvement / Rehabilitation of Roads, Sewerage Work, Water Supply, Paver Block & C.C Flooring at UC - 43, 44, 46 District Keamari.	Karachi (Kea)	100.000	93.749	46.875	0.000	46.875	35.157		35.157	23.437
2137	Improvement / Rehabilitation of Roads, Sewerage Work, Water Supply, Paver Block & C.C Flooring at Yusuf Goth, Dawood Goth & Old Moach Goth, District Keamari	Karachi (Kea)	100.000	93.749	46.875	0.000	46.875	35.157		35.157	23.437
2138	Improvement / Rehabilitation of Roads, Sewerage Work, Water Supply, Paver Blocks & C.C Flooring at Machar Colony, District Keamari	Karachi (Kea)	100.000	93.749	46.875	0.000	46.875	35.157		35.157	23.437
2139	Improvement / Rehabilitation of Road, Sewerage Work, Water Supply, Paver Blocks & C.C Flooring at UC 1, 2, 3 Baldia Town, District Keamari	Karachi (Kea)	100.000	93.749	46.875	0.000	46.875	35.157		35.157	23.437
2140	Improvement / Rehabilitation of Road, Sewerage Work, Water Supply, Paver Blocks & C.C Flooring at UC 4, 5, 6 Baldia Town, District Keamari	Karachi (Kea)	100.000	93.749	46.875	0.000	46.875	35.157		35.157	23.437
2141	Improvement / Rehabilitation of Road, Sewerage Work, Water Supply, C.C Flooring and Paver Blocks at UC 7, 8, 9 Baldia Town, District Keamari	Karachi (Kea)	100.000	93.749	46.875	0.000	46.875	35.157		35.157	23.437
2142	Improvement / Rehabilitation of Road, Sewerage Work, Water Supply, C.C Flooring and Paver Blocks at UC 10, 11, 12 Baldia Town, District Keamari.	Karachi (Kea)	100.000	93.749	46.875	0.000	46.875	35.157		35.157	23.437
2143	Improvement / Rehabilitation of Road, Sewerage Work, Water Supply, C.C Flooring and Paver Blocks at UC 13 & Zia Colony Baldia Town, District Keamari.	Karachi (Kea)	100.000	93.749	46.875	0.000	46.875	35.157		35.157	23.438
2144	Construction of CC Drains & Paver Block in Ward I to 14 for Shaddadkot City Taluka Shaddadkot	Kamber	140.000	140.000	70.000	0.000	70.000	17.500		17.500	17.500
2145	Construction of CC Drains & Paver Block for Village Mir Haji Ali Hassan Khan Brohi, Taluka Qubo Saeed Khan	Kamber	60.000	60.000	30.000	0.000	30.000	15.000		15.000	7.500
2146	Provision / Laying of Paving Block & Construction of Surface Drain from Mehar to Hasil Khoso Grave Yard via Gahi Mahessar Village	Dadu	100.000	100.000	50.000	0.000	50.000	50.000		50.000	50.000
2147	Provision / Laying of Paver Block Drain & Construction of Surface Drain & CC Block at Ahmed Ali Colony, Gul Colony Khad jo Goth, Suleman Colony, Rafiq Mashessar Town, Nawab Colony, Ali Shah Colony, Wahdat Colony, Dawood Colony, Ghulam Hussain Khaskheli Village and Shahbaz Colony	Dadu	50.000	50.000	25.000	0.000	25.000	25.000		25.000	25.000
2148	Provision of Water Supply, CC Block, Drains and Paving Blocks at Village Sheehan jo Daro, Heesib Jatni and Village Rahimdad Sohu	Dadu	50.000	50.000	25.000	0.000	25.000	6.250		6.250	0.000
2149	Construction of CC block / paver block / repair of drainage work in Taluka Mirpurkhas City and Taluka Hussain Bux Mari District Mirpurkhas	Mirpurkhas	89.988	89.988	44.994	0.000	44.994	44.994		44.994	44.994

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ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2150	Construction of CC Block / paver block in Taluka Shuja Abad and Taluka Kot Ghulam Muhammad Mirpurkhas	Mirpurkhas	59.188	59.188	29.594	0.000	29.594	29.594		29.594	29.594
2151	Construction of drainage, sewerage system from Bilawal Bhutto Cricket Stadium to Bangali More, Karachi.	Karachi (W)	119.800	112.300	56.150	0.000	56.150	14.038		14.038	0.000
2152	Construction of Sewerage system in Khuda ke Basti Surjani Town	Karachi (W)	29.970	28.095	14.048	0.000	14.048	3.512		3.512	0.000
2153	Laying of Tough Paver on various Streets / Mohall's /Wards of City Jacobabad	Jacobabad	79.991	69.991	34.996	0.000	34.996	69.991		69.991	69.469
2154	Laying of tough paver and Construction of Culverts at various villages of Jacobabad and Thull, District Jacobabad	Jacobabad	69.995	61.245	30.623	0.000	30.623	61.245		61.245	61.200
2155	Construction of road from 0.0 recondition and paver at village Noor Muhammad Pathan, Taluka and District Jacobabad	Jacobabad	49.991	43.741	21.871	0.000	21.871	21.871		21.871	21.861
2156	Construction of road and recondition from 0.0 to village Sardar Adam Khan and paver at various villages i.e Gari Chand / Mir Handan Khan Panhwar, District Jacobabad	Jacobabad	79.995	69.995	34.998	0.000	34.998	34.998		34.998	34.960
2157	Construction of Road and laying Tough Tiles from Public School to Sardar Sohrab Khan Sarki Town & CC Drains at SSKS Town Taluka Thul, District Jacobabad	Jacobabad	99.992	87.492	43.746	0.000	43.746	43.746		43.746	43.561
2158	Construction of Culverts in various places of Taluka Thul and Laying of tough tiles at various villages of Taluka Thull, District Jacobabad	Jacobabad	99.998	87.498	43.749	0.000	43.749	43.749		43.749	43.727
2159	Provision of C.C Block & Paver Block at Various Locations in Taluka Garhi Khero	Jacobabad	229.962	229.962	114.981	0.000	114.981	114.981		114.981	114.946
2160	Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-1)	Kashmore	99.986	99.986	49.993	0.000	49.993	49.993		49.993	49.991
2161	Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-2)	Kashmore	99.947	99.947	49.974	0.000	49.974	49.974		49.974	49.968
2162	Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-3)	Kashmore	99.962	99.962	49.981	0.000	49.981	49.981		49.981	49.975
2163	Construction & Re-Construction of Roads & Tough Tiles at ward No. 01 to 11, Kashmore (Phase-4)	Kashmore	99.954	99.954	49.977	0.000	49.977	49.977		49.977	49.971
2164	Provision of Paver Block in Various Villages of Taluka Kandhkot & Kashmore	Kashmore	100.000	100.000	50.000	0.000	50.000	12.500		12.500	0.000
2165	Construction / Providing of Paver Blocks / Road from UC Sher Kot, Taluka Lakhi and Garhi Yasin Jaggan Road to Sohrab Marfani including other Villages	Shikarpur	98.021	98.021	49.011	0.000	49.011	36.759		36.759	36.650
2166	Construction / Providing of Paver Blocks / Road in different Villages of UC Sehwan including other Villages	Shikarpur	98.058	98.058	49.029	0.000	49.029	36.771		36.771	36.690
2167	Construction / Providing of Paver Blocks / Road from Faizu Laro to Redhu including other Villages	Shikarpur	98.030	98.030	49.015	0.000	49.015	36.762		36.762	22.810
2168	Construction / Providing of Paver Blocks / Road from different Villages of UC Azeem Abad, Taluka Lakhi Beghari Road to Rajab Jeho including other Villages	Shikarpur	98.258	98.258	49.129	0.000	49.129	36.846		36.846	36.675
2169	Construction / Providing of Paver Blocks / Roads in Various Villages of Humayoon, Taluka & District Shikarpur	Shikarpur	98.026	98.026	49.013	0.000	49.013	36.759		36.759	36.750
2170	Providing, Laying of water supply line with main dia 10", 6" and 4" distribution line, with sewerage line dia 18", 12" & 9" in different areas of District East, Karachi.	Karachi (E)	150.000	140.625	70.313	0.000	70.313	17.578		17.578	17.372
2171	Providing laying of sewerage line dia 9" & paver blocks streets of Mehmoodabad 1 to 6 UC -4 Chanesar goth & UC-5 (Mehmoodabad) District East Karachi	Karachi (E)	99.930	99.930	49.965	0.000	49.965	49.965		49.965	49.964
2172	Change water line dia 12", 6", 4" & providing laying paver blocks streets of Allama Iqbal Colony and Liaquat Ashraf Colony -1 (UC-4 Chanesar Goth District East Karachi)	Karachi (E)	99.991	99.991	49.996	0.000	49.996	37.497		37.497	37.497

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1	2	3	5	6	7	8	9	10	11	12	12
2173	Construction of road and installation of paver blocks in areas of UC -2 (Manzoor Colony No. 1) and UC -5 Mehmoodabad District East Karachi	Karachi (E)	99.926	99.926	49.963	0.000	49.963	24.982		24.982	24.982
2174	Rehabilitation of Road Carpeting, Paver Block, C.C Flooring, Sewerage Line, Water Supply at Yusuf Goth, Sajjan Goth, Saeedullah Goth, Dawood Goth, Bhagwan Goth, Gulshan-e-Mazdoor, Navel Colony, Baldia Town, District Keamari.	Karachi (Kea)	160.000	150.000	75.000	0.000	75.000	56.250		56.250	37.500
2175	Rehabilitation of Sewerage Line, Road Carpeting, Water Supply Line & Paver Blocks at Gabo Pat, Moochko & Mowach Goth, District Keamari.	Karachi (Kea)	100.000	93.749	46.875	0.000	46.875	35.157		35.157	23.437
2176	Improvement of Roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at Budhani Goth, Grex village, Maripur Village, Tikri Village, Sher Muhammad village, Dil Phullabad, Gulshan Benazir 500 Quarter, Musharaf Colony, Keamari Karachi.	Karachi (Kea)	100.000	93.749	46.875	0.000	46.875	35.157		35.157	23.437
2177	Improvement of Roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at Muhammadi Colony, UC-42 Machhar Colony, District Keamari.	Karachi (Kea)	70.000	65.625	32.813	0.000	32.813	24.609		24.609	16.405
2178	Improvement of roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at UC 41, Keamari Karachi.	Karachi (Kea)	85.000	79.688	39.844	0.000	39.844	29.883		29.883	19.922
2179	Improvement of roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at UC 42, Keamari Karachi.	Karachi (Kea)	81.000	75.937	37.969	0.000	37.969	28.476		28.476	18.984
2180	Improvement of roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at UC 43, Keamari Karachi.	Karachi (Kea)	85.000	79.688	39.844	0.000	39.844	29.883		29.883	19.921
2181	Improvement of roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at UC 44, Keamari Karachi.	Karachi (Kea)	85.000	79.688	39.844	0.000	39.844	29.883		29.883	19.921
2182	Improvement of roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at UC 45, Keamari Karachi.	Karachi (Kea)	82.000	76.875	38.438	0.000	38.438	28.830		28.830	19.220
2183	Improvement of roads, Rehabilitation of Sewerage Line, Water Supply, Fixation of Paver Block & C.C Flooring at UC 46, Keamari Karachi.	Karachi (Kea)	82.000	76.875	38.438	0.000	38.438	28.830		28.830	19.220
2184	Construction of Paver Block & CC drainage for various left over Mohallahs of Shahdadkot city, from Motorway to whole Katchi Pul City, various Mohallahs of City Qubo Saeed Khan, village Haji Muhammad Ameen Brohi Burdi Wah UC Qubo Saeed Khan.	Kamber	200.000	200.000	100.000	0.000	100.000	25.000		25.000	25.000
2185	Improvement and Extension of Urban Water Supply scheme for various Mohallahs of Shahdadkot, water supply scheme for village Karim Bux Magsi, village Ubedullah Magsi Hesbani, village Sardar Hesbani and village Gaibana Magsi	Kamber	60.000	60.000	30.000	0.000	30.000	0.000		0.000	0.000
2186	Provision of paver block, cc block and surface drain in different villages of Taluka Kamber, Taluka Miro Khan and Taluka Sijawal Junejo	Kamber	315.100	315.100	63.020	0.000	63.020	0.000		0.000	0.000
2187	Providing & Laying C.C Paver for Various Muhallas City Mirpur Mathelo & 24 Nos. Villages of Union Councils of Taluka Mirpur Mathelo, District Ghotki	Ghotki	129.997	127.946	63.973	0.000	63.973	63.973		63.973	63.970
2188	Providing & Laying C.C Paver for Various Muhallas City Daharki & 12 Nos. Villages of Union Councils of Taluka Daharki, District Ghotki	Ghotki	129.973	127.922	63.961	0.000	63.961	63.961		63.961	63.960

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1	2	3	5	6	7	8	9	10	11	12	12
2189	(i) Recondition of Road from High School Sakeoat to village Bangal Mahar via Village Ali Gul Magsi, Imdad Ali Magsi and Muhammad Nawaz Magsi (7 km), (ii) Construction of Road from village Muhammad Shamsad Hussain Shah Salehpat to Village Syed Gul Hassan Shah (2 km)(iii) Laying of Paver Blocks and Construction of Drains in various villages of Salehpat	Sukkur	100.000	93.749	46.875	0.000	46.875	35.157		35.157	35.157
2190	Construction of Road from (i) Kamal Khan Ibbupoto to Village Moola Bux Ibbupot via Pir Kamal Shah and Sikandarabad, Salehpat (5 km) (ii) Salehpat Sikandarabad to GPS Kotsiraikot via Kotsiraikot RD-118 Channel (3 km) (iii) Construction of Drains and Laying of Paver Blocks in various streets of Salehpat	Sukkur	100.000	93.749	46.875	0.000	46.875	35.157		35.157	35.157
2191	Construction of Road from (i) Kamal Khan Ibbupoto to Village Moola Bux Ibbupot via Pir Kamal Shah and Sikandarabad, Salehpat (5 km) (ii) Salehpat Sikandarabad to GPS Kotsiraikot via Kotsiraikot RD-118 Channel (3 km) (iii) Construction of Drains and Laying of Paver Blocks in various streets of Salehpat	Sukkur	100.000	93.749	46.875	0.000	46.875	23.438		23.438	23.438
2192	Construction / Improvement of Roads including Paver Blocks and C.C Drains, Culverts of Town Committee Kandhra	Sukkur	100.000	93.749	46.875	0.000	46.875	23.438		23.438	23.438
2193	Construction of Road from Village Samon Khan Bhanbhro to Village Behai (4 km) CC Topping / CC Drains of Different Villages of Union Council Long Bhatti Village, Ghulam Bhutto, Village Sukhiyar Bhutto, Village Shah Khair Din, Village Faiz Muhammad Shaikh, Qadir dad Mohalla Achiyu Qubiyon, Village Muhammad Nawaz Chijan, Long Bhatti Pir Hamid Shah Shaikh Mohalla Ward Mushtaque Shah	Sukkur	100.000	100.000	50.000	0.000	50.000	37.500		37.500	37.495
2194	Rehabilitation of various streets of main Mir Ali Bazar with CC Paver Block & Drainage in internal streets of Muhalla Achi Khoi, Muhalla Mir Ali Bazar, Muhalla Godu Shop, Muhalla Jumani, Muhalla Pir Hindoro at Panjhatti Muhalla with including essential Masonry work and re-fixing. (Reach one) Reconditioning of road from Garhi pull left & right sides to Shaikh Muhalla near Railway line 1-1/2? thick premixed carpet 0/0-0/6 including construction, fixing of C.C paving block in various Muhalla Garhi Pull, Shaikh Muhalla, Unnar Colony, Citizen Colony, Bachal Shah Muhalla, Shaheed Abad Muhalla, Butra Muhalla, including with Masonry structure & re-fixing mile 0/0-4/2 (6.80km). (Reach two) Construction providing and fixing CC Paving block in various Muhallas of UC Luqman ie Memon Muhalla, Soomra Muhalla, Sarki Muhalla, Sindhi School Luqman, Tanwri Muhalla, Narai Soomra Muhalla, Abra Muhalla, Maitla Muhalla, Manganhar Muhalla and Dargah Jind Wada Muhalla including with Masonry struction mile 0/0-3/6 (6.0km) (Reach three)	Khairpur	160.000	150.000	75.000	0.000	75.000	75.000		75.000	74.732
	Rehabilitation of various roads / paver blocks roads in Taluka Kotdiji	Khairpur	100.000	100.000	50.000	0.000	50.000	50.000		50.000	49.972
2196	Provision of C.C Paver Blocks, Surface Drain, C.C Topping & Culverts in Union Councils Deparja, Salehpur, Kot Satabo, Lalia, Khalso in Various Villages Taluka Moro District Naushahro Feroze	N.Feroze	105.000	105.000	52.500	0.000	52.500	39.375		39.375	39.375

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1	2	3	5	6	7	8	9	10	11	12	12
2197	Provision of C.C Paver Blocks, Surface Drain, C.C Topping & Culverts in Union Councils Fato Balal, Lundki, Kehkat, Khairwah, Old Gachero in Various Villages Taluka Moro District Naushahro Feroze	N.Feroze	65.000	65.000	32.500	0.000	32.500	24.375		24.375	24.374
2198	Provision of C.C Paver Blocks, Surface Drain, C.C Topping & Culverts in Union Councils Kenchi Jagir, U.C Daras, Manahi, Chanari, Masur Ji Wah, Darya Khan Mari Town, Veesar in Various Villages Taluka Moro District Naushahro Feroze	N.Feroze	85.000	85.000	42.500	0.000	42.500	31.875		31.875	31.872
2199	Provision of Paver Blocks at T.M.C.H.M Khoja and T.M.C Old Nawabshah	S.B.A	99.894	99.894	49.947	0.000	49.947	37.480		37.460	37.457
2200	Construction of Paver Block in Khadro City Village Sahib Khan Rind, Village Gidro Machi, Village Gul Muhammad Thahim and Kachhi Village	Sanghar	119.900	112.400	56.200	0.000	56.200	56.200		56.200	56.199
2201	Construction of Paver Block in Village Bhaji, Village Sher Leghari, Village Gul Muhammad Mandwani, Barhoon and Village Mir Ali Shah	Sanghar	59.964	56.214	28.107	0.000	28.107	28.107		28.107	28.107
2202	Construction of Paver Block in Village DewaqnWli Ram, Village Karim Dino Wassan, Village Leemon Junejo, 22 Chak, Village Siraj Mohal, Village Abdul Ghani Arain, Village Yaqoob Arain, Village Dalmeer and 39 Chak	Sanghar	119.986	112.486	56.243	0.000	56.243	42.276		42.276	42.276
2203	Cement paving block in Taluka Shuja Abad and Taluka Sindhri Length 22 KMs	Mirpurkhas	91.996	86.245	43.123	0.000	43.123	43.123		43.123	43.123
2204	Construction of CC Road and Street Lights in various villages in Taluka Kot Ghulam Muhammad, Shujabad & Digri	Mirpurkhas	99.885	99.885	49.943	0.000	49.943	12.488		12.486	12.486
2205	Provision of CC Blocks in Town Committee Kheme-jo-Par	Tharparkar	59.000	59.000	29.500	0.000	29.500	29.500		29.500	28.974
2206	Construction of Rural Drainage Scheme Bachal Pitafi District Tando Allahyar	T.A.Yar	99.676	99.676	49.838	0.000	49.838	37.380		37.380	37.379
2207	Provision of Rural Drainage Scheme at Bachal Pitafi, District Tando Allahyar	T.A.Yar	99.400	99.400	49.700	0.000	49.700	37.275		37.275	37.272
2208	Provision of Rural Drainage System at Missan Wadi, Taluka Jhando Mari, District Tando Allahyar	T.A.Yar	99.676	99.676	49.838	0.000	49.838	37.380		37.380	37.379
2209	Provision of Rural Drainage System at Bukera Sharif, District Tando Allahyar	T.A.Yar	99.676	99.676	49.838	0.000	49.838	37.380		37.380	37.231
2210	Provision of Drainage System at Chamber, District Tando Allahyar	Hyderabad	159.999	149.999	75.000	0.000	75.000	75.000		75.000	74.999
2211	Construction of CC Paving Block / CC Block of Internal Sreets Shah Latif Colony, Chandio Colony, Narejo Village, Mehar Colony, Panhwar Village Bhatti Village, Jinnah Colony, Kohisar & Habib Form Allah Bux Brohi Goth Taluka Latifabad District Hyderabad	Hyderabad	79.997	74.997	37.499	0.000	37.499	140.321		140.321	140.244
2212	Construction of external drainage system from Labour Colony, Gulshan-e-Zealpak Colony, disposing in Phuleli Canal via Gulshan-e-Zeal Pak Colony, Junejo Colony, Murshadabad, Gulshan-e-Zealpak to Hyderabad Tando Muhammad Khan Road	Hyderabad	108.914	102.039	51.020	0.000	51.020	51.020		51.020	51.020
2213	Provision of Water Supply and Drainage System in various areas of Site Area, Taluka Latifabad, District Hyderabad	Hyderabad	99.245	99.245	49.623	0.000	49.623	49.623		49.623	37.216
2214	Providing and Laying Water Supply / drainage system in various areas of UCs 41 to UC 50 of Taluka City Hyderabad	Hyderabad	100.000	93.749	46.875	0.000	46.875	46.875		46.875	46.651
2215	Provision of RCC Pipes for Sewerage for various UCs of Taluka City Hyderabad	Hyderabad	99.386	99.386	49.693	0.000	49.693	49.693		49.693	49.693
2216	CC/Paver & Open Drain in various Ucs of Ward 1, Ward 2, Ward 3 & Ward 4 of Taluka City Hyderabad	Hyderabad	268.961	77.832	38.916	0.000	38.916	62.519		62.519	62.199
2217	Providing and laying water supply / drainage system in various areas of UC 03 to UC 22, Taluka City Hyderabad	Hyderabad	100.000	93.749	46.875	0.000	46.875	46.875		46.875	46.875

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1	2	3	5	6	7	8	9	10	11	12	12
2218	(A) Construction of paver block including drainage in various Mohallas of following villages Town Committee Thano Bula Khan, Thana Ahmed Khan, Sari & Mole of Taluka Thano Bula Khan, Construction of paver block / CC block including drainage Babar Stop to Special Education via MC Office Bolhari, Taluka Kotri	Jamshoro	80.000	80.000	40.000	0.000	40.000	0.000		0.000	0.000
2219	Construction of paver block / CC including drainage in various Mohallas of MC Bolhari Taluka Kotri	Jamshoro	115.000	115.000	57.500	0.000	57.500	0.000		0.000	0.000
2220	Construction / Improvement of Dua Chowk to Theba Road, Sultan Bhatti, Mehar Ghari Road & Mehar City including Paving Block, Drain & Masonry Structure	Dadu	99.995	99.995	49.998	0.000	49.998	37.500		37.500	37.500
2221	Construction of paving block and drainage system for Ward 13 to 18 Dadu City Construction of paving block and drainage system for Ward 19 to 24 Dadu City, and improvement of road from Makhdoom Bilawal to Village Dhani Partio via Village Fateh Muhammad Kabooro and other villages with paving and drainage system UC- Makhdoom Bilawal	Dadu	100.000	93.750	46.875	0.000	46.875	46.875		46.875	46.875
2222	Construction of paving block and drainage system for Ward 1 to 6 Dadu City, Construction of paving block and drainage system for Ward 7 to 12 Dadu City, and construction Shed for Municipal Machinery at Municipal Bungalow Dadu City.	Dadu	100.000	100.000	50.000	0.000	50.000	50.000		50.000	50.000
2223	Construction of Road for UC's Muradabad, Yaar Muhammad Kalhoro, Phakka, Kamal Khan, Allahbad, Makhdoom Bilawal, Phulji Village & Bahawalpur including Paving Block, CC Block, Drain, Bridges & Culverts.	Dadu	99.998	99.998	49.999	0.000	49.999	49.999		49.999	49.906
2224	Improvement / Reconditioning of Roads, Laying of Paver Block including Sewerage lines in UC- Allah Phai, UC-Shah Mureed & UC-Moidan, District Malir	Karachi (M)	149.826	140.451	70.226	0.000	70.226	70.226		70.226	69.997
2225	Improvement / Reconditioning of Roads, alongwith drainage, Sewerage & paver Blocks / CC in UC-Kharkharo & UC-Konkar, District Malir	Karachi (M)	109.871	102.996	51.498	0.000	51.498	51.498		51.498	51.314
2226	Improvement / Reconditioning of Roads, / Laying of Sewerage Lines in Kamal Khan Jokhio Goth & Pehlwan Goth District Malir	Karachi (M)	59.987	56.237	28.119	0.000	28.119	28.119		28.119	28.119
2227	Improvement / Reconditioning / Rehabilitation of Roads and improvement of Sewerage & Laying of Paver Blocks in UC Bakhtawar & UC Bhittaiabad, District Malir	Karachi (M)	99.928	93.678	46.839	0.000	46.839	35.130		35.130	34.981
2228	Improvement / Reconditioning of Roads & Sewerage, alongwith Paver Block in various Streets of District East	Karachi (M)	99.988	93.738	46.869	0.000	46.869	46.869		46.869	46.719
2229	Improvement / Reconditioning of Roads & Sewerage, alongwith Paver Block in various Streets of District Malir	Karachi (M)	141.953	133.078	66.539	0.000	66.539	33.270		33.270	33.199
2230	Improvement / Reconditioning of Road / Paver Block & Sewerage Lines in various streets of District Malir	Karachi (M)	99.883	93.633	46.817	0.000	46.817	46.817		46.817	46.708
2231	Rehabilitation of Sewerage and Paver Block in District Malir	Karachi (M)	89.995	84.370	42.185	0.000	42.185	42.185		42.185	42.184
2232	Rehabilitation of Nallah and Sewerage System and Paver Block with Drainage District Malir	Karachi (M)	99.913	93.663	46.832	0.000	46.832	46.832		46.832	46.832
2233	Rehabilitation of Road, Sewerage and Laying of Paver Block in UC Rehri	Karachi (M)	79.922	74.922	37.461	0.000	37.461	37.461		37.461	37.460
2234	Rehabilitation of Water Supply and Sewerage System and Provision of Paver Blocks in Various Streets of District Malir	Karachi (M)	230.000	230.000	115.000	0.000	115.000	115.000		115.000	114.998
2235	Construction / Rehabilitation & Improvement of road, water supply, drainage and storm water drain at Allama Rasheed Turabi road, (from Peoples Chowrangi to Ziauddin Hospital) North Nazimabad	Karachi (C)	399.563	374.563	187.282	0.000	187.282	187.282		187.282	187.267

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2236	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 40 to UC 43 Liaquatabad Zone District Central Karachi	Karachi (C)	49.997	46.872	23.436	0.000	23.436	23.436		23.436	23.436
2237	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 26 to UC 30 Gulberg Zone District Central Karachi	Karachi (C)	49.931	46.810	23.405	0.000	23.405	17.553		17.553	17.553
2238	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 9 to UC 15 New Karachi Zone District Central Karachi	Karachi (C)	49.962	49.962	24.981	0.000	24.981	24.981		24.981	24.980
2239	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 35 to UC 39 Liaquatabad Zone District Central Karachi	Karachi (C)	49.917	46.797	23.399	0.000	23.399	23.399		23.399	23.336
2240	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 1 to UC 6 New Karachi Zone District Central Karachi	Karachi (C)	49.943	46.821	23.411	0.000	23.411	17.559		17.559	17.559
2241	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 31 to UC 34 Gulberg Zone District Central Karachi	Karachi (C)	49.912	46.792	23.396	0.000	23.396	23.396		23.396	23.396
2242	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 21 to UC 25 North Nazimabad Zone District Central Karachi	Karachi (C)	49.956	46.834	23.417	0.000	23.417	23.417		23.417	23.414
2243	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 16 to UC 20 North Nazimabad Zone District Central Karachi	Karachi (C)	49.984	46.860	23.430	0.000	23.430	23.430		23.430	23.382
2244	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 48 to UC 51 Nazimabad Zone District Central Karachi	Karachi (C)	49.958	46.835	23.418	0.000	23.418	23.418		23.418	23.383
2245	Rehabilitation / Improvement of infrastructure (Roads) footpaths, water supply, sewerage, storm water drainage, electrical works) in UC 44 to UC 47 Nazimabad Zone District Central Karachi	Karachi (C)	49.969	46.846	23.423	0.000	23.423	23.423		23.423	23.423
2246	Improvement / Rehabilitation of different roads, and laying of Paver Block, different Sewerage and water supply lines in minority areas (Mehmoodabad), District East	Karachi (Kea)	59.975	56.225	28.113	0.000	28.113	21.084		21.084	21.084
2247	Improvement / Rehabilitation of Different roads, different Sewerage Lines and Paver Blocks in Minority Areas (Azam Basti / Manzoor Colony), District East	Karachi (M)	59.959	56.209	28.105	0.000	28.105	28.104		28.104	27.759
2248	Construction of Internal Roads in different muhallas & Villages of Taluka Mithi, Tharparkar	Tharparkar	99.650	99.650	49.825	0.000	49.825	24.912		24.912	24.912
2249	Construction of Internal Road in different muhallas & Villages of Taluka Kaloi Tharparkar	Tharparkar	49.994	49.994	24.997	0.000	24.997	24.997		24.997	24.996
2250	Construction of road including sewerage system in different streets of Shaheed Maqdoom Bilawal Goth PS-100	Karachi (E)	49.960	49.960	24.980	0.000	24.980	24.980		24.980	24.980
2251	Reconstruction of various Road of Villages of Goth Rohdin Baloch, Road of Goth Natho Baloch, Road of Goth Hammar Baloch and Laying of Paver Block with Sewer Line	Karachi (M)	99.937	93.687	46.844	0.000	46.844	93.855		93.855	93.844

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2252	Construction of Roads i/c Sewerage Lines and Laying of Paver Blocks in Allah Bux Humayti Goth, Ali Muhammad Jokhio Goth and Soofan Gabol Goth, UC-Pipri and Rehabilitation of Road of Goth Haji Jabli Gabol, Road of Mehmood Qaisrani, Road of Goth Abdul Rehman Baloch and Road of Tindo Khoso UC-Chand Paro, District Malir	Karachi (M)	99.996	93.746	46.873	0.000	46.873	46.872		46.872	46.863
2253	Beautification and Laying of Paver Blocks in City Sujwal, Link Road Khamiso Pathan to Village soomar Parahri. Repair & Beautification of link Road Sujawal Bathoro to Village Churretani Taluka Sujawal	Sujawal	80.000	80.000	40.000	0.000	40.000	20.000		20.000	20.000
2254	Construction of CC Paver block in various areas of Town City Taluka Shahpur Chakar i/c Construction of road from village Ramzan Siyal to Pathan Goth (1.0 KM) Improvement of road from main Shahpur -Nawabshah road Sada Wah to Sher village (1.0 KM) Taluka Shahpur Chakar, District Sanghar	Sanghar	99.865	93.614	46.807	0.000	46.807	46.807		46.807	46.749
2255	Providing , laying and jointing of water supply line in various areas of Taluka Kotri, District Jamshoro	Jamshoro	100.000	100.000	50.000	0.000	50.000	0.000		0.000	0.000
2256	Replacement of Drainage System (12", 24" & 36"), & Construction of Nalla at Mowach Goth, Gulshan-e-Benazir 500 Quarter, Budhani Goth, Tikkri Village, Dilfulabad, Sher Muhammad Village, Machhar Colony, District Keamari	Karachi (Kea)	90.953	85.334	42.667	0.000	42.667	84.473		84.473	84.471
2257	Laying of Sewerage Line Dia 32", 24" & 12", from Yousuf Goth to Gulshan-e-Mazdoor along with Disposal Point / Mowach Nallah Near KMC Graveyard Baldia Town, District Keamari	Karachi (Kea)	60.000	56.250	28.125	0.000	28.125	7.031		7.031	5.032
2258	Upgradation / Rehabilitation of pumping station and water sewerage lines replacement	Karachi (S)	90.000	84.375	42.188	0.000	42.188	10.547		10.547	10.266
2259	Repair & Renovation of Water Supply town Committee Tando Bago	Badin	49.832	49.832	24.916	0.000	24.916	0.000		0.000	0.000
2260	Repair & Renovation of Water Supply town Committee Talhar	Badin	49.967	49.967	24.984	0.000	24.984	0.000		0.000	0.000
2261	Construction of Road 03km link Road from Jarha Stop to Village Fateh Khan Sohu UC-Kamaro Taluka Bathoro. Construction of CC Paver Block in different Villages of UC-Kamaro Taluka Mirpur Bathoro District Sujawal	Sujawal	69.850	69.850	34.925	0.000	34.925	184.465		184.465	184.465
2262	Providing /Laying and Fixing of C.C paving & open surface drain in various villages of PS-63 Taluka Rural Hyderabad	Hyderabad	69.999	65.624	32.812	0.000	32.812	185.598		185.598	185.520
2263	Construction/ Rehabilitation of Main Disposals, Streets and Drain of Rohri City	Sukkur	79.540	79.540	39.770	0.000	39.770	39.770		39.770	39.757
2264	Construction of road Mitho Chacher and recondition of road GBS Bhelar to Sadhuja and Paver C.C drain of various villages UC Bulla, Taluka Pano Akil	Sukkur	150.000	140.625	70.313	0.000	70.313	52.734		52.734	57.098
2265	Construction of road from Irfan Shaikh to Qasim Keran and laying of paver in various villages of U.C Nindapur & UC Sangi Taluka Pano Akil	Sukkur	150.000	140.625	70.313	0.000	70.313	52.735		52.735	52.733
2266	Construction and Re-condition and Paver Block, Roads Different Villages of UC Nasirabad & UC Sangrar Taluka Rohri	Sukkur	150.000	140.625	70.313	0.000	70.313	52.734		52.734	52.734
2267	Rehabilitation and Improvement of roads and construction and repair of drain and paver block Taluka Rohri & Sukkur	Sukkur	498.886	498.886	249.443	0.000	249.443	249.443		249.443	249.399
2268	Providing & Laying C.C. Paver in City Ubauro	Ghotki	59.430	59.430	29.715	0.000	29.715	29.715		29.715	29.715
2269	Establishment of Project Management & Implementation Unit (PM&IU) for Execution of Local Government Projects in Sindh (Revised on 03.06.23)	Karachi	144.990	144.990	0.000	144.990	144.990		22.468	22.468	0.000
2270	Construction of CC paving blocks/cc blocks i/c drain nail and road in UC Behram UC Hatri UC Barchani & UC Masoo Bhurgri Taluka Rural District Hyderabad	Hyderabad	249.921	249.921	82.474	0.000	82.474	82.474		82.474	82.474

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1	2	3	5	6	7	8	9	10	11	12	12
2271	Construction/Improvement of cc paving block and drainage system in various wards of Taluka Qasimabad, District Hyderabad	Hyderabad	249.421	249.421	82.309	0.000	82.309	82.309		82.309	82.300
2272	Improvement of Drainage System of Sukkur City (Phase-II)	Sukkur	2296.000	2296.000	459.200	0.000	459.200	459.200		459.200	459.191
2273	Construction of Roads / Tough Tile at different areas of Jacobabad Lashari Services Station to Afzal Khan Khoso, 15 Madadgar to Family Line Chowk Old Nadara, Shahbazpur Muhalla, Phool Bagh / ADC Colony, Main Bazar Hindu Street, Jafferabad Muhalla and Brohi Muhalla	Jacobabad	150.000	150.000	30.000	0.000	30.000	150.000		150.000	149.986
2274	Construction of Tough Tile at various location Gharibabad Muhalla, Dastageer Colony, Shah Ghazi Muhalla, Polan Pump, Pechuha Phatak Road, Babo Muhalla & Muhalla Bismillah Bagh at Jacobabad	Jacobabad	150.000	150.000	30.000	0.000	30.000	150.000		150.000	149.965
2275	Improvement / Rehabilitation of Roads, Installation of Paver Blocks, C.C Streets, Sewerage, Water Supply Line at Old U.C 07/04 Jahanabad, Keamari	Karachi (Kea)	95.274	95.274	19.055	0.000	19.055	4.764		4.764	0.000
2276	Urban Water supply scheme Sehwan improvement & Extension (Phase-II) Balance work of Filtration Plant, Taluka Sehwan, District Jamshoro	Jamshoro	193.182	49.721	49.721	0.000	49.721	49.721		49.721	0.000
2277	Construction of RCC Nallah including paver Block and replacement of P.E Pipe lines in the route of RCC Nallah for Sehwan Town, District Jamshoro	Jamshoro	189.562	38.335	38.335	0.000	38.335	38.335		38.335	0.000
2278	Construction of CC Paving Block, CC Block & Drain Nali in UC Dhamachani & UC Narejani & UC Mori, Taluka Rural District Hyderabad	Hyderabad	150.000	150.000	37.500	0.000	37.500	150.000		150.000	149.495
2279	Construction of CC Paving Block, CC Block & Drain Nali in UC Musa Khatiyani, UC Sawan Khan Gopang & UC Tando Qaiser, Taluka Rural District Hyderabad	Hyderabad	181.000	181.000	45.250	0.000	45.250	181.000		181.000	180.055
2280	Construction of CC Paving Block, CC Block & Drain Nali in UC Chukhi, UC Moolan & UC Almani, Taluka Rural District Hyderabad	Hyderabad	178.900	178.900	44.725	0.000	44.725	178.900		178.900	177.083
2281	Construction of CC Paving, CC Block & Drain Nali in UC Seri, UC Tando Fazal, UC Halepota & Town Committee Tando Jam, Taluka Rural District Hyderabad	Hyderabad	179.000	179.000	44.750	0.000	44.750	179.000		179.000	178.235
2282	Construction of CC Paving Block, CC Block & Drain Nali in Tando Alam Mari, UC Sanhwar & UC Behram, Taluka Rural District Hyderabad	Hyderabad	150.000	150.000	37.500	0.000	37.500	150.000		150.000	149.852
2283	Construction of CC Paving Block, CC Block & Drain Nali in UC Bohiki & UC Tando Hyder, Taluka Rural District Hyderabad	Hyderabad	149.000	149.000	37.250	0.000	37.250	149.000		149.000	148.860
Total Water Supply & Sanitation (Ongoing) :-			106343.884	68636.147	20681.980	744.990	21426.970	17681.695	209.968	17891.663	15917.531

**WATER SUPPLY & SANITATION
(New Schemes)**

2284	Construction of public Toilets & Handwashing Station with nature based in major and secondary cities of Sindh.	Sindh	800.000	800.000	160.000	0.000	160.000			0.000	0.000
2285	Construction of Providing Cement Paving Block Flooring road from Paraghani House to Sooraj Park Vehro Road Umerkot	Umerkot	83.314	83.314	16.663	0.000	16.663	4.166		4.166	0.000
2286	Construction of Providing Cement Paving Block Flooring Road from Teen Tiwar Chowk via Public Health Office to Ghosia Chowk Chachro road to Connect Police Station, Ismail Chowk Boys Degree Collage, High School No.01, Post Office, Jeelani Chowk Chania Masjid Umerkot	Umerkot	90.221	90.221	18.044	0.000	18.044	4.511		4.511	4.500

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1	2	3	5	6	7	8	9	10	11	12	12
2287	Construction of Providing Cement Paving Block Flooring Road from Old Court Daro Kolhi road via SSP Chow from Kunri Road Umerkot	Umerkot	79.686	79.686	15.937	0.000	15.937			0.000	0.000
2288	Construction of Providing Cement Paving Block Flooring road from Rama Pir Chowk to Mano Malhi road Umerkot	Umerkot	79.481	79.481	15.896	0.000	15.896	3.974		3.974	3.974
2289	Construction of Providing Cement Paving Block Flooring road from Chania Chowk to Thar Bazaar Umerkot (Length 2300)	Umerkot	27.011	27.011	5.402	0.000	5.402	1.351		1.351	0.000
2290	Construction of Providing Cement Paving Block Flooring road from Khaskheli Chowk to Moti Chowk Umerkot	Umerkot	27.011	27.011	5.402	0.000	5.402			0.000	0.000
2291	Construction of Providing Cement Paving Block Flooring Road from Public Health Office to Thar Bazaar Umerkot	Umerkot	32.863	32.863	6.573	0.000	6.573	1.643		1.643	0.000
2292	Construction of Providing Cement Paving Block Flooring Road from Jalia Chowk to Pakistan Chowk Umerkot	Umerkot	65.639	65.639	13.128	0.000	13.128			0.000	0.000
2293	Construction of Providing Cement Paving Block Flooring road from Dr. Lalchand Hospital 10 Bus Stand Umerkot	Umerkot	13.675	13.675	2.735	0.000	2.735			0.000	0.000
2294	Providing and Laying 630 MM 400 MM PE Pipe By Pass System at COD to Ameer Khusro Road for Improvement of Water Supply System for UC # 01, 02, 03, 05 and 06 i/c Providing / Fixing 24" Dia Butterfly Valve 16" dia Sluice Valve and Construction Block Masonry Chamber in Jamshed Town	Karachi	140.000	140.000	28.000	0.000	28.000			0.000	0.000
2295	Construction /Reconditioning / Fixing or paving blocks in various damaged road of Sakrand Town portion storm water drain, Taluka Sakrand District Shaheed Benazirabad	S.B.A	269.869	269.869	53.974	0.000	53.974	40.479		40.479	40.478
2296	Construction of Underground Water Tank of 2 Lac Gallons including 12" dia (12 kms) to provide water facility to the Education City and adjoining areas near link road, Deh Geroji on Bulk Water Supply System of KW&SB, District Malir Karachi	Karachi (M)	320.000	320.000	64.000	0.000	64.000			0.000	0.000
2297	Construction / Improvement, Extension of Filter Plant 5 MGD to 10 MGD including Lagoons, including external water supply pipe lines at Ghagra Mori	Hyderabad	1334.672	1334.672	266.934	0.000	266.934	266.934		266.934	266.933
2298	CC Road and Paver Block in various villages of taluka Golarchi (Shaheed Fazil Rahu)	Badin	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
2299	Construction of CC paving block of Matli city and Tando Bago city District Badin	Badin	60.000	60.000	15.000	0.000	15.000	3.750		3.750	3.730
2300	Improvement & Extension of Urban Water Supply Scheme Talhar Taluka Talhar	Badin	223.000	223.000	55.750	0.000	55.750			0.000	0.000
2301	Paver Block Scheme various wards Municipal Committee City Tando Muhammad Khan	T.M.Khan	150.000	150.000	37.500	0.000	37.500	9.375		9.375	9.336
2302	Construction of CC Block various Union Councils Taluka Tando Ghulam Hyder & Taluka Tando Muhammad Khan	T.M.Khan	150.000	150.000	37.500	0.000	37.500	9.375		9.375	9.337
2303	Construction of CC Block various wards of town Tando Ghulam Hyder	T.M.Khan	50.000	50.000	12.500	0.000	12.500	3.125		3.125	3.115
2304	Paver Block of various villages of Taluka Tando Muhammad Khan & Taluka Tando Ghulam Hyder	T.M.Khan	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
2305	Paver Block of various villages of Taluka Bulri Shah Karim	T.M.Khan	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
2306	Construction of Complete Drainage Disposals 03 Nos. with main drainage lines connected and paver Block, CC Block surface Drain A and B Type of various areas within the limits of Municipal Committee Tando Allahyar	T.A.Yar	500.000	500.000	125.000	0.000	125.000			0.000	0.000
2307	Construction of Paver Blocks & Drains in various streets Union Council Bhitshah, Union Council Ajan Shah, Union Council Karama Khan Niizamani and Town Committee Bhitshah.	Matiari	100.000	100.000	25.000	0.000	25.000			0.000	0.000

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2308	Construction of Paver Blocks & Drains in various streets @ Municipal Committee Hala New, Town committee Hala Old, Union council Makhdoom Joo Landhiyoo, Union Council Fateh Muhammad Shah Ajnani nand Union Council Bhanoth.	Matiari	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2309	Construction of Paver Blocks in various streets @ Town Committee Saeedabad, Union Council Shahmir Rahu, Faqirabad, Saeedabad Old, Bhaledino Kaka, Sikandarabad, Zairpir, Abdul Wahid Buriro and Muhammad Ramzan Unar.	Matiari	50.000	50.000	12.500	0.000	12.500			0.000	0.000
2310	Beautification, Paver, Various streets of municipal committee kotri	Jamshoro	50.000	50.000	12.500	0.000	12.500			0.000	0.000
2311	Provision / Laying of Paver Block and surface Drain at MRD Shaheed Chowk to Meer Hassan Chowk City k.n Shah	Dadu	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2312	Provision / Laying of Paving Block & surface Drain in municipal Committee sitn Road & Various Villages of Taluka K.N Shah	Dadu	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2313	Water Supply Scheme village Sanwal Arwal & surrounding area UC Singhi Burira & Water Supply Scheme Khatt Lashkar UC Kakar Taluka K.N Shah	Dadu	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2314	Laying of Paver Block Paver Block & surface Drain from Meer Hassan Chowk to Muneer Shaikh Rice Mil to Syed Judial Shah	Dadu	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2315	Government High School Gozo Solar System Water Supply Scheme at village langha connected village Rahuja, Children Park at Village Juma Chawhan, Water Supply Scheme at village Zafarbad, Pary Mazar Channa, Miani, Shabiabad, Sita City i/c Paver Block & Drain	Dadu	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2316	Supply and fixing RO Plants with Solar system of Dadu City and other villages of Taluka Dadu	Dadu	50.000	50.000	12.500	0.000	12.500			0.000	0.000
2317	Construction of paving block, CC block drainage system for Dadu City and M/R and compound wall of graveyard Lalhindi and Eid Gah and Nanaza Gah Lal hindi compound wall of Pir Shakir graveyard and Pir Muhammad Murad graveyard.	Dadu	150.000	150.000	37.500	0.000	37.500			0.000	0.000
2318	Construction / Reconditioning of road from Mehar Faridabad road to village Ali Hyder Khoso via Harha Pharha Village. Laying of paver Block, CC Block & Drain and Supplying and fixing of Pipe Line at village Qazi Arif	Dadu	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2319	Laying of Paver Block, CC Block & Drain at Mehar City, village Butt Sirai, Thariri Mohabat, Mankani, Masoo Sahar.	Dadu	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2320	Laying of Paver Block, CC Block & Drain at Village Nao Goth, Qaim Shah Agro, Faiz Muhammad Agro, Mehrab Lakhiair, Kirir Khoso, Mureed Lakhiair, Adur Lakhiair, Mohabat Lakhiair, Bhand Mari, Gullan Lakhiair, Bux lakhiair, Aghamani, Peroz Shah	Dadu	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2321	Construction of road from Chhinni bypass to village Gaji Shah Bypass via Tando Raheem Khan i/c CC Block and drain	Dadu	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2322	Construction of Bypass road from Jubi Bhan road to Jubi Chhinni road, Construction of paving block, CC block and drain via Eidgah road	Dadu	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2323	construction of road from Johi -Wahi road to Chhiddi and paving block, CC block and drain at village Fato Brohi Sher Muhammad Talpur	Dadu	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2324	Construction of Improvement CC Paving Block, CC Block & open Surface Drain in Various U.C's in Hyderabad	Hyderabad	150.000	150.000	37.500	0.000	37.500			0.000	0.000
2325	Construction / Improvement of CC topping, CC paving block and open surface drain in various UCs of Taluka Latifabad Hyderabad	Hyderabad	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2326	Construction of drainage, water supply and CC paving block at Kathar village Taluka Latifabad Hyderabad	Hyderabad	60.000	60.000	15.000	0.000	15.000			0.000	0.000

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1	2	3	5	6	7	8	9	10	11	12	12
2327	Constructin of CC Block & CC Paving Block in Various UC's Taluka City District Hyderabad	Hyderabad	250.000	250.000	62.500	0.000	62.500			0.000	0.000
2328	Providing & Laying Water Supply and Drainage work in Taluka City District Hyderabad	Hyderabad	50.000	50.000	12.500	0.000	12.500			0.000	0.000
2329	Construction of CC Block, CC Paving Block and Open surface drain work in UC-19, 20, 21, 22, 23, 24, 25, 26, 30, 31, 32, 33, 34, 35 & UC 36 of TMC Mian Sarfraz Taluka City District Hyderabad	Hyderabad	300.000	300.000	75.000	0.000	75.000	75.000		75.000	75.000
2330	Construction of CC Block, Paving & Open Surface Drain Work in UC-16, 17 & UC-18 of TMC Naroon Kot Taluka city District Hyderabad	Hyderabad	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
2331	Construction of CC Blocks, CC Paving Block and Open Surface Drain Work in UC-51, 52, 53, 54 of TMC Paretabad Taluka City District Hyderabad	Hyderabad	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2332	Construction / Improvement of CC Block and paving blocks in various UCs and wards in Taluka Qasimabad District Hyderabad	Hyderabad	200.000	200.000	50.000	0.000	50.000			0.000	0.000
2333	Providing and laying water supply and drainage lines work in various areas of Taluka Qasimabad District Hyderabad	Hyderabad	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2334	Stadium Ground Ver Syed Aijaz Ali Shah Sheerazi Family Park Makli Foot Ball Ground. Paver Bloks/ Drainage & Pipe lines, Water Supply in Various Villages of Makli, Drainage & Ce for Sheerazi Mohallah Thatta, Village Baboo Shoro Extention & Repair Water Tank, Village Hassan Jakhro Water Tank, Village Haji Muhammad Ali Shoro, Village Pinhu Gandro, illage Kolhi Mohallah, Village Rasool Bux Brohi, Village Aboro Jakhro Providing 20 Hand Pumps with Solor Systems Village Soof KhaskheilV, Village Muhammad Khaskheil, Village Ali Muhammad Brohi, Village Imam Bux, Villgae Haji Ghulam Muhammad Jakhro, Village Haji Shafi Muhammad Jokhio, Village Rafique Shoro, Village Aban Shoro, Village Dodo Shoro, Village Waqar Jakhro, Village Yaro Mangarhar, Village Saleem Palari, Village Juman Jokhio and Other's	Thatta	120.000	120.000	30.000	0.000	30.000			0.000	0.000
2335	Rehabilitation of Urban Drainage Scheme Jati District Sujawal	Sujawal	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.248
2336	Rehabilitation of urban water supply scheme jati District Sujawal	Sujawal	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.245
2337	Construction of Paver Blocks roads in various areas of Town Committee Chuhar Jamali District Sujawal	Sujawal	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.240
2338	Construction of Paver Blocks roads in various areas of Town Committee Jati District Sujawal	Sujawal	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
2339	Provision of Paver Block & Cc Flooring Road to Uc Darya Khan Soho, Uc Shah Muhammad Shah & Other UC's of Taluka Bathoro District Sujawal	Sujawal	69.700	69.700	17.425	0.000	17.425	17.425		17.425	17.425
2340	Provision of paver blocks and CC Flooring of roads in UC Muradpur, UC Jaar, UC Keenjhar and Construction of siphon and bridge in UC Mirzo Laghari, District Sujawal	Sujawal	55.000	55.000	13.750	0.000	13.750			0.000	0.000
2341	Provision of paver block and CC flooring of roads and construction / Rehabilitation of Imam Bargah at UC Jaar and Construction of Mandar in Sujawal Town, District Sujawal	Sujawal	90.000	90.000	22.500	0.000	22.500			0.000	0.000
2342	Drainage and Beautification of Sujawal Town, District Sujawal	Sujawal	55.000	55.000	13.750	0.000	13.750			0.000	0.000
2343	Uplift Drainage System andn Constuction of Tough Tile at Muncipal Committee Thul City	Jacobabad	100.000	100.000	25.000	0.000	25.000	25.000		25.000	24.841
2344	Uplift Drainage System and Construction of Tough Tile at Sardar Sohrab Khan Sarki Town	Jacobabad	100.000	100.000	25.000	0.000	25.000	25.000		25.000	24.996
2345	Construction of Tough Tile and Culverts at various villages of Taluka Thul District, Jacobabad	Jacobabad	100.000	100.000	25.000	0.000	25.000	25.000		25.000	24.822

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2346	Construction of Tough Paver at Various streets / Wards of Jacobabad City.	Jacobabad	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2347	Construction of Tough Paver Culverts at various Villages of Taluka Jacobabad and Taluka Thull	Jacobabad	150.000	150.000	37.500	0.000	37.500			0.000	0.000
2348	Constriction Of Road & Thourgh Paver at various Main streets/Mohall's/ Wards Of city Jacobabad	Jacobabad	100.000	100.000	25.000	0.000	25.000	25.000		25.000	24.998
2349	Construction of Road & though paver at various Main streets/ /Mohall's/ Wards of city Jacobabad	Jacobabad	70.000	70.000	17.500	0.000	17.500	17.500		17.500	17.200
2350	Construction of though paver & Culverts at various village of PS-01 Jacobabad	Jacobabad	80.000	80.000	20.000	0.000	20.000	20.000		20.000	19.700
2351	Tuff Tile Paver Road Ward No. 01 to 10 Town Committee Ghouspur	Kashmore	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.248
2352	Reconstruction of Road from mehboob Shaikh to Disposal ware House 2km. Construction of Pavior Block CC Drain / Culvert's Different Villages Taluka Larkana and Village Dhamrah. Construction of road from Badah Dokri Bypass road to Mohalla Taqi Shah & House of Sadar Ali Dino Gadhi Dokri City	Larkano	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2353	Installation of CC block / paver in various UCs 1. UC-16, 2. UC-18, 3. UC -20, 4. Fareedabad, 5. Mahota, 6. Mitho Dero, 7. Bheero Chandio, 8. Naich.	Larkano	55.000	55.000	13.750	0.000	13.750			0.000	0.000
2354	Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's of Larkana (Old UC's 1 to 5)	Larkano	150.000	150.000	37.500	0.000	37.500			0.000	0.000
2355	Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's (Old UC's 6 to 10)	Larkano	200.000	200.000	50.000	0.000	50.000			0.000	0.000
2356	Construction of C.C Drain & R.C.C Nala and Paver Block of various U.C's of Larkana (Old UC's 11 to 15)	Larkano	150.000	150.000	37.500	0.000	37.500			0.000	0.000
2357	(1) Construction of Paver Block from Garhi Yaseen mor Karan dar to Qazi Pump (2) Construction of Paver Block from Wagnodar Memon mohalla, Bhattai hospital to Larkana Shikarpur road (3) Construction of Paver Block from Shikarpur Larkana Bypass to Goal Market via Anaj Mandi (4) construction of Road from Shikarpur Larkana Road to Niaz Sundrani House Construction / Rehabilitation of Road from Jano to Booja Naper Road to Village Ghahi khan Jaffari. (5) Construction of Paver Block from Gole Market to Jaggan Road	Shikarpur	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2358	(1) Construction of Paver Block in UC Machi, Ladra mureed Sethar (2) Construction of Paver Block in Uc Karan Jano, Shahul	Shikarpur	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2359	(1) Construction of Paver Block in UC Hamayoon, Sultan kot, Mian jo Goth (55 M). (2) Construction of Culverts & Bridges in various Village to Taluka Shikarpur (25 M). (3) Construction / Rehabilitation of Paver Block in various Streets of Khanpur city (20 M)	Shikarpur	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2360	Construction / Rehabilitation of Paver Block / Drains in various Streets of Shikapur City (1 to 30) Wards	Shikarpur	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2361	Providing of Paver Block / Drains 1) Different Villages of UC-Karan Sharif, 2) UC-Machi, 3) Dargah Ali Shah, 4) UC-Bijarani	Shikarpur	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2362	Constructin / Providing of Paver Block/Road, in UC Mirzapur, UC Masti Khan, UC Amrot UC-Kandhar	Shikarpur	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2363	Construction / Providing of Paver Block/Road in UC NIM Sharif, UC-Waryaso, UC Wallisabad Bado UC Sangi	Shikarpur	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2364	Construction / Providing of Paver Block/Road in UC Chatto magsi, UC-Dakhan, Madeji Town	Shikarpur	220.000	220.000	55.000	0.000	55.000			0.000	0.000
2365	Construction / Providing of Paver Block/Road in UC Shahpur Jakhro, Ghano Wah, UC Gaheja, UC Jindodero	Shikarpur	80.900	80.000	20.000	0.000	20.000			0.000	0.000

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2366	Construction / Improvement and reconditioning of asphalt Road, CC Block CC Paver Block, Ext: Drainage, Ext: Water Supply in various places of Taluka digri District Mirpurkhas	Mirpurkhas	300.000	300.000	75.000	0.000	75.000			0.000	0.000
2367	Construction / Improvement and Reconditioning of asphalt Roads, CC Block Cc Paver Block Ext: Drainage, Ext: Water Supply in various places of Taluka Jhudo District Mirpurkhas	Mirpurkhas	200.000	200.000	50.000	0.000	50.000			0.000	0.000
2368	Construction of CC road in various villages of UC Pir Azeem Shah, UC Khan, UC Turk Ali Mari, UC Patayoon and UC Al Haj Muhammad Bux Narejo Taluka Hussain Bux Mari	Mirpurkhas	200.000	200.000	50.000	0.000	50.000	50.000		50.000	49.999
2369	Construction of CC road in various villages of Taluka Sindhri Length	Mirpurkhas	90.000	90.000	22.500	0.000	22.500	22.500		22.500	22.500
2370	Construction of CC road in various villages Taluka Shujabad	Mirpurkhas	60.000	60.000	15.000	0.000	15.000	15.000		15.000	14.999
2371	Construction of CC road / Paver Block in various streets Taluka Mirpurkhas	Mirpurkhas	150.000	150.000	37.500	0.000	37.500	37.500		37.500	37.500
2372	Providing & Laying of Paver Block in various villages of UC Turk Ali Mari, UC Khan, UC Patayoon & UC Pir Azeem Shah, Taluka Hussain Bux Mari, District Mirpurkhas	Mirpurkhas	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
2373	Providing & laying of paver Block in various villages of Deh Pir Azeem Shah, UC Old Mirpur, UC Ahmed Bux Narijo & Khan Town Taluka Hussain Bux Mari, District Mirpurkhas	Mirpurkhas	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
2374	Construction of Raod, CC & Paver Block various Villages Taluka Hussain Bux Mari, Taluka Shujaabad & City Mirpurkhas Babo Kabari, Road Village Syed Anwar Shah, Ali Hassan Dal, Cos Ghar, Baloch Para Pak Colony, Siyal Colony, Malhi colony Phase-II, Mehran Colony, Gul Colony, Abdullah Colony, Al Imran Town Phase-II, Gul-e-Latif, Basheerabad Colony, Village Ali Talpur Town, Hashim Nagar, Village Sardar Muhammad Bus Panhwar, Walkart, Suleman Town, Village Abdul Rauf Panhwar, Marvi Town, Old Mirpur	Mirpurkhas	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
2375	Constuction of Road, CC & Paver Block in various palces in Taluka Jhudo, Taluka Kot Ghulam Muhammad	Mirpurkhas	50.000	50.000	12.500	0.000	12.500			0.000	0.000
2376	C.C roads in different muhallas of Chachro Town	Tharparkar	50.000	50.000	12.500	0.000	12.500	3.125		3.125	0.000
2377	C.C roads in different muhallas of Diplo Town and Islamkot	Tharparkar	100.000	100.000	25.000	0.000	25.000	6.250		6.250	0.000
2378	C.C roads in different muhallas of Chelhar Town	Tharparkar	50.000	50.000	12.500	0.000	12.500	3.125		3.125	0.000
2379	Tough Tile in Ubaro	Ghotki	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2380	1) Construction of CC Paver / CC Drain and CC Topping at Various Villages of Union Council Januji taluka Salepat 2) Construction of Internal Roads of Union Council Januji Taluka Salehpat	Sukkur	100.000	100.000	25.000	0.000	25.000	6.250		6.250	0.000
2381	Construction of CC Paver / CC Drain and CCT Topping including Rehabilitation of Existing Water Supply Lines at Various streets and Villages of Union Council Ali Wahan Taluka rohri	Sukkur	100.000	100.000	25.000	0.000	25.000	6.250		6.250	0.000
2382	1) Construction of Internal Roads of Union Council Roshanabad Taluka Rohri (5 Km) 2) Construction of Water Supply Scheme Muhammad Bachal Bhambbro & Surrounding Village of union Council Akbarpur Taluka Rohri	Sukkur	100.000	100.000	25.000	0.000	25.000	6.250		6.250	0.000

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2383	A) Construction of Agriculture Office, Waiting Shade, Compound Wall at Village Muhammad Hassan Chandio U.C Sadhno Taluka & District Sanghar. B) Construction of Public Park @ Village Muhammad Hassan Chandio UC Sadhno Taluka & District Sanghar. C) Construction of Pumping Room / Disposal Sewerage System Paving Block various Streets, 02 Nos. Filter Plant, Pipe Lining, Main Holes 02 Nos. Heavy Motors Streets Lights Solar System at Village Muhammad Hassan Chandio U.C Sadhno Taluka & District Sanghar	Sanghar	100,000	100,000	25,000	0,000	25,000			0,000	0,000
2384	Repair of Old Water Wroks & Replacement of Distribiojn lines of Water Supply Scheme of City Jhol. City Sinjhora & city khandro	Sanghar	150,000	150,000	37,500	0,000	37,500			0,000	0,000
2385	Rural Drainage Scheme of Village Palyo leghari, Village Ghulam Shah Bhutto Deh. Kunro, Village karim Dino Wassan Deh. Bothro & City Rukan Burirrrra	Sanghar	120,000	120,000	30,000	0,000	30,000			0,000	0,000
2386	Rural Drainage Scheme of Village 32 Jamrao, & 25A jamrao & 25C Jamrao. Rural water Supply Scheme of Deputy Village	Sanghar	100,000	100,000	25,000	0,000	25,000			0,000	0,000
2387	Rural Drainage Scheme of Village Bhaji Deh. Bhaji, Village Hameer Khan Jariko Deh. Shahpurchakar & Village Haji Lal Muhammad Wason Deh. Pano Leghari. Rural Water Supply Scheme of Village Sahib Khan Rind Deh 33 Jamrao, Village Gidro Machi Deh 35 Jamrao & Village Leemo Khan Junejo Deh. Duthro	Sanghar	130,000	130,000	32,500	0,000	32,500			0,000	0,000
2388	(A) Construction of Paver block road from Dr. Mohan Lal Khatri hospital to Various Streets of Kumbhar Muhalla via Al-Falah Masjid Road (B) Construction of CC Drain & Paver Block at Various Streets of Maghwar Muhalla Hathingto town	Sanghar	100,000	100,000	25,000	0,000	25,000			0,000	0,000
2389	Construction of Village Mir Hassan Mari Road to Village Bahadur Mari Road Mile Construction of Paver Block Khipro Khahi Road to Ashraf Colony	Sanghar	100,000	100,000	25,000	0,000	25,000	6,250		6,250	0,000
2390	Provision of Paver Block, Surface Drain and compound Wall of Eid Gah, Town committee Kandiaro	N.Feroze	100,000	100,000	25,000	0,000	25,000			0,000	0,000
2391	Provision of Paver Block and surface Drain Different UC's Ghulam Shah, kandhar, Moria Jam noorullah. Muhat Dero, Darbello. manchut. Kamal Dero, Shahmir Dero, Shaikhani. Ghanghra. Koro Khushik. muhat Dero Sial, Kamal Dero, Dehat, Kotri Kabir. Behlani, Town Committee Halani	N.Feroze	120,000	120,000	30,000	0,000	30,000			0,000	0,000
2392	Provision of Paver Block and surface drain & Pumping Schemes Khanwan	N.Feroze	70,000	70,000	17,500	0,000	17,500			0,000	0,000
2393	CC Paver Block and Drainage for Town Committee Tharushah Mehrabpur. Bhiria City Bhiria Road	N.Feroze	50,000	50,000	12,500	0,000	12,500			0,000	0,000
2394	(A) Drainage and Paver for TC Tharo Shah (B) Drainage and Paver for TC Behria Road (C) Road from Halani Tunia Baqa Shah to Allah Yar Punjabi (D) Drainage & Paver Block Kotri Kabeer (E) Road from Kotri Khanwan Roaad to Hayat Sahito	N.Feroze	100,000	100,000	25,000	0,000	25,000			0,000	0,000
2395	1. Road from mohabat Dero to Fateh ali Jatoi 2Km. (2. Drainage & Bricks Payment for Uc Pacca Ghang, Khanwan and Various Villages of Taluka Kandiaro	N.Feroze	100,000	100,000	25,000	0,000	25,000			0,000	0,000
2396	Drains, CC Topping / Paver Block, Brick Soling in Muntipal Committee Naushahro Feroze Town Committee Mithiani	N.Feroze	100,000	100,000	25,000	0,000	25,000			0,000	0,000
2397	Drains, CC Topping, Paver Block, Brick Soling Culvers in union Council, Lat. Thatt goraho. Dalipota, Abran, Bhurt (in various Villages)	N.Feroze	100,000	100,000	25,000	0,000	25,000			0,000	0,000
2398	Drains, CC Tpoing, Paver Block, Brick Solving, Culverts in Union Council Noorpur, Wagan, Phull, Bambhry Dangeja, Ladho Rano (in various Villages)	N.Feroze	100,000	100,000	25,000	0,000	25,000	6,250		6,250	0,000

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1	2	3	5	6	7	8	9	10	11	12	12
2399	Drains, CC Tpoing, Paver Block, Brick Solving, Culverts in Union Council Detha, Palhano Checho Kliohi Talal (in various Villages)	N.Feroze	50.000	50.000	12.500	0.000	12.500			0.000	0.000
2400	Providing of C.C Paver Blocks & Surface Drains, C.C Topping and Culverts in Various Wards of Municipal Committee Moro, Naushahro Feroze and Town Committee Mithiani, Padidan, Darya Khan Mari	N.Feroze	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2401	Water supply line with all equipments and drain / Nallah sewerage line at Sharpao, Muslimabad, Muzaffarabad Malir	Karachi (M)	180.000	180.000	45.000	0.000	45.000			0.000	0.000
2402	Water supply line with all equipments and sewerage line at Majeed Colony Malir	Karachi (M)	120.000	120.000	30.000	0.000	30.000			0.000	0.000
2403	Water supply line with all equipment and sewerage line, Drain / Nallah at Cattle Colony Malir	Karachi (M)	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2404	Water supply line, sewerage pipe line, paver block, drain / Nallah and culvert at Chashma Goth and Rehri Goth Malir	Karachi (M)	120.000	120.000	30.000	0.000	30.000	7.500		7.500	7.500
2405	Water supply line, sewerage pipe line, drain / nallah, paver block and road at Sherpao, Muslimabad, Muzaffarabad, Ibrahim Hyderi & Ali Akbar Shah Malir	Karachi (M)	180.000	180.000	45.000	0.000	45.000	11.250		11.250	11.250
2406	Construction / Reconstruction of roads, CC Paver along with sewerage, water supply at TMC Malir	Karachi (M)	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
2407	Construction of Road, Paver Blocks, Sewerage & Street Lights in UC-Khowkundi, Malir Karachi	Karachi (M)	200.000	200.000	50.000	0.000	50.000	12.500		12.500	12.500
2408	Construction of Road, Paver Block, Sewerage & Street Lights, in UC-Majeed Colony & khuldabad Malir Karachi	Karachi (M)	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
2409	Construction of Road, Paver Block, Sewerage & Street Lights, in UC-Cattle Colony, Malir Karachi	Karachi (M)	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
2410	Construction of Road, Paver Block, Sewerage, in UC-Shah Latif, Malir Karachi	Karachi (M)	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
2411	Construction / Rehabilitation of roads providing paver blocks and C.C flooring, providing and laying of water supply and sewerage system etc at different places of UC -6 TMC Maripur	Karachi (Kea)	99.700	99.700	24.925	0.000	24.925			0.000	0.000
2412	Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-7 and 8 TMC Maripur	Karachi (Kea)	99.800	99.800	24.950	0.000	24.950			0.000	0.000
2413	Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-9 TMC Maripur	Karachi (Kea)	99.800	99.800	24.950	0.000	24.950			0.000	0.000
2414	Construction / Rehabilitation of roads, providing paver blocks and C.C flooring providing and laying of water supply and sewerage system at different places of UC-10 TMC Maripur	Karachi (Kea)	99.800	99.800	24.950	0.000	24.950			0.000	0.000
2415	Construction / Improvement of Roads, Sewerage System, Paver Blocks & Water Supply in Old Golimar UC 06 & UC 07, District Keamari, Karachi.	Karachi (Kea)	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2416	Improvement of Sewerage System, Carpeting of roads, Paver Blocks & Installation of water Supply at Surrounding Areas of Shershah, District Keamari, Karachi	Karachi (Kea)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
2417	Rehabilitation of Roads, Installation of Sewerage / Drainage System & Water Supply, Paver Streets at surrounding areas of Jahanabad, District Keamari, Karachi.	Karachi (Kea)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
2418	Construction of Nala, Sewerage Line, in Defferent Ucs of Keanari	Karachi (Kea)	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2419	Rehabilitation of Road Paver Blocks in Defferent Ucs of District Kemari Karachi	Karachi (Kea)	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2420	Rehabilitation / Improvement of different streets road including water line, Sewerage Nala line, CC flooring and Paver Works at UC-1 & 2, District Keamari Karachi.	Karachi (Kea)	100.000	100.000	25.000	0.000	25.000			0.000	0.000

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2421	Rehabilitation / Improvement of different streets road including water line Sewerage Nala Line CC Flooring and Paver Works at UC 2 & 3, District Keamari Karachi	Karachi (Kea)	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2422	Rehabilitation / Improvement of different streets road including water line Sewerage Nala Line CC Flooring and Paver Works at UC 4 & 5 & 6 & 7 & 8, District Keamari Karachi	Karachi (Kea)	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2423	Rehabilitation / Improvement of different streets road including water line Sewerage Nala Line CC Flooring and Paver Works at UC 9 & 10 & 11 & 12 & 13, District Keamari Karachi	Karachi (Kea)	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2424	Rehabilitation / Improvement of different streets road including water line Sewerage Nala Line CC Flooring and Paver Works at Pathan Colony, Metrovill, Site and New Included area of District Keamari Karachi	Karachi (Kea)	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2425	Road Carpet and Paver Block in Baldia Town UC-12	Karachi (Kea)	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2426	Road Carpet and Paver Block in Gapopat	Karachi (Kea)	80.000	80.000	20.000	0.000	20.000			0.000	0.000
2427	Road Carpet and Paver Block at Lal Bakhar-Budni Goth and Musharaif Colony	Karachi (Kea)	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2428	Road Carpet and Paver Block Maripur and Muhammedi Colony	Karachi (Kea)	150.000	150.000	37.500	0.000	37.500			0.000	0.000
2429	Rehabilitation & upgradation of water lines 24-28-12-10-08-06-04 inches MS Pipe for improvement of water supply in Yousif Goth, Abdul Raheem Goth, Siddique Goth, Nasri Goth etc in Gadap Town and Surjani West	Karachi (W)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
2430	Upgradation of sewerage system and drainage system in Several toths of Uc-12, TMc Manghopir, Gulshan-e-Maymar and surrounding areas Karachi	Karachi (W)	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2431	Road Carpet & Paver Block in Moach Goth UC 1 & UC4	Karachi (W)	60.000	60.000	15.000	0.000	15.000			0.000	0.000
2432	Sewerage Line at Yousuf Goth	Karachi (W)	60.000	60.000	15.000	0.000	15.000			0.000	0.000
2433	Improvement of roads Footpath and sewerage system in different streets of Dawood Society and connecting roads near PTV station Karachi	Karachi (E)	200.000	200.000	50.000	0.000	50.000	12.500		12.500	12.500
2434	Improvement / Rehabilitation of different roads and Laying of paver blocks along with Sewerage system in Christian/Minority areas in District West	Karachi (E)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
2435	Improvement / Rehabilitation of Different roads and Laying of paver blocks along with Sewerage system in Christian / Minority areas in District Central	Karachi (E)	50.000	50.000	12.500	0.000	12.500	3.125		3.125	3.125
2436	Improvement / Rehabilitation of Different roads and Laying of paver blocks along with Sewerage system in Christian / Minority areas in Karachi East	Karachi (E)	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
2437	Construction of metaled road and tuff paver tile in internal and surrounding areas of Sohrab Goth, Lassi Goth, Machar Colony, Junejo Colony and Gareebabad District East Karachi	Karachi (E)	80.000	80.000	20.000	0.000	20.000	5.000		5.000	5.000
2438	Construction of metaled road and tuff paver tile in internal and surrounding areas of UC-1 Sohrab Goth Town, Jangabad, Seven Star and Ganna Mandi District East, Karachi.	Karachi (E)	60.000	60.000	15.000	0.000	15.000	3.750		3.750	3.750
2439	Construction of metaled road and tuff paver tile in internal and surrounding areas of UC-1, 2, 4 & 6 Safora Town and UC-12 Abbas Town, District East Karachi	Karachi (E)	60.000	60.000	15.000	0.000	15.000			0.000	0.000
2440	Change of Water Lines dia 8"6"4 & Laying of Paver Blocks in Street of UC-6, Akhter colony, Chanesar Town	Karachi (E)	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2441	Change of Sewerage Lines dia 12" 9" 8 laying of Paver Blocks in streets of Mehmoodabad 1 to 30, UC-8, Chanesar goth, Chanesar Town	Karachi (E)	150.000	150.000	37.500	0.000	37.500			0.000	0.000
2442	Laying of Paver Blocks in Street of UC-7 Azam Basti	Karachi (E)	80.000	80.000	20.000	0.000	20.000			0.000	0.000
2443	Laying of Paver Blocks & Sewerage line of Setaets of UC-4, Manzoor Colony	Karachi (E)	100.000	100.000	25.000	0.000	25.000	25.000		25.000	0.000

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1	2	3	5	6	7	8	9	10	11	12	12
2444	Change of sewerage Lines dia 12" 9" & Laying of Paver Blocks in Streets of UC-5, Chanesar Town	Karachi (E)	70.000	70.000	17.500	0.000	17.500			0.000	0.000
2445	Improvement of Roads, Paving Street and Sewerage system in different street and surrounding areas of Khamiso Goth Karachi	Karachi (C)	200.000	200.000	50.000	0.000	50.000	12.500		12.500	12.500
2446	Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in Liaquat zone	Karachi (C)	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
2447	Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in Nizamabad zone	Karachi (C)	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
2448	Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in North Nazimabad zone	Karachi (C)	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
2449	Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in Gulberg zone	Karachi (C)	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
2450	Rehabilitation / Improvement of roads, watersupply, sewerage, storm water drainage, electrical works in New Karachi zone	Karachi (C)	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
2451	Lyari -Gujjar Nala connectivity	Karachi (C)	1500.000	1500.000	100.000	0.000	100.000			0.000	0.000
2451.1	Tough Tile Paver road Ward No. 1 to 16 KMC Khandhkot Phase-II	Kashmore	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
Total Water Supply & Sanitation (New Schemes) :-			21590.242	21590.242	4954.388	0.000	4954.388	1040.483	0.000	1040.483	963.490
Total W/S & Sanitation:-			127934.126	90226.389	25636.368	744.990	26381.358	18722.178	209.968	18932.145	16881.021

BUILDINGS (On-going Schemes)

2452	Construction of Staff Quarter for Sweeper M.C Rohri. (Revised on 18.04.22)	Sukkur	101.917	54.917	54.917	0.000	54.917	54.917		54.917	54.843
2453	Rehabilitation of two Rest Houses of Naudero and Ratodero City alongwith providing furniture and other facilities	Larkano	29.731	29.731	7.500	0.000	7.500			0.000	0.000
2454	Construction of floating jetties and Passenger sheds at Baba, Bhit & Mubarak village, Karachi. (SDG # 15) (Revised on 15.03.22)	Karachi	304.984	217.022	217.022	0.000	217.022	217.022		217.022	214.454
2455	Construction of Parking Plaza at Flower Market Bunder Road Larkano	Larkano	99.355	89.980	89.980	0.000	89.980	89.980		89.980	40.000
2456	Construction of Parking Plazas at Sukkur.	Sukkur	599.240	599.240	250.000	0.000	250.000	250.000		250.000	250.000
2457	Construction of Civic Centre at Mula Fazal Auditorum Hall Chawkiwara Road Lyari	Karachi	434.627	253.155	253.155	0.000	253.155	253.155		253.155	253.154
2458	Construction of Mayor Office, Sukkur (ADP#1620/2021-22) (SDG # 9)	Sukkur	59.990	7.040	7.040	0.000	7.040	7.040		7.040	7.001
2459	Construction of Sukkur Municipal Corporation, Sukkur (ADP# 1621/2021-22) (SDG # 9)	Sukkur	72.047	8.807	8.807	0.000	8.807	8.807		8.807	4.944
Total Buildings (On-going schemes) :-			1701.891	1259.892	888.421	0.000	888.421	880.921	0.000	880.921	824.397

BUILDINGS (New)

2460	Construction / Rehabilitation of Union Council offices in Taluka Khairpur at Bugro, Ubhri - Essan Bhayo, Pir Mangio, Meher Ali / Khanpur, Shahludhani, Gujo, shah Bhangio and Tando Masti, Vocational Centres of Taluka Khairpur and Kot Diji, village Langah Shoaib Rind Goth, Izzat Machi & Kunb.	Khairpur	50.000	50.000	12.500	0.000	12.500			0.000	0.000
2461	Repair / Reconstruction of Office Building of District Council Larkano	Larkano	200.000	200.000	50.000	0.000	50.000			0.000	0.000
Total Buildings (New schemes) :-			250.000	250.000	62.500	0.000	62.500	0.000	0.000	0.000	0.000
Total Buildings :-			1951.891	1509.892	950.921	0.000	950.921	880.921	0.000	880.921	824.397

ROADS (On-Going)

2462	Construction of Zulfiqar Oil Tanker Parking Terminal Ph-II Zulfiqarabad Karachi (KMC) GoS share 50% (Rs. 429.955 M), KMC share 15% (Rs. 128.987 M), MP&NR share 5% (Rs. 42.996 M), OMCS share 20% (Rs. 171.982 M), Non POL share 10% (Rs. 85.991 M) (SDG # 9)	Karachi	859.911	162.953	162.953	0.000	162.953	162.953		162.953	162.849
2463	Construction/Rehabilitation of 21 Nos schemes of Khairpur including Masonary Structures Khairpur (SDG # 9)	Khairpur	802.292	128.315	128.315	0.000	128.315	64.158		64.158	64.156

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1	2	3	5	6	7	8	9	10	11	12	12
2464	Widening /Reconditioning of link road from Tail Mori to Tando Allahyar Sugar Mill via Sobhraj mile 2/0-5/6 (6.03 Km) (SDG # 9)	T.A.Yar	77.409	14.416	14.416	0.000	14.416	14.416		14.416	0.000
2465	Construction/Reconditioning of Road Jacobabad-Thul Road to RQC Highway Mile 0/0-9/4 (15.29 Km) (SDG # 9)	Jacobabad	431.777	0.000	0.001	0.000	0.001			0.000	0.000
2466	Hawksbay Elevated Freeway (11.5 Km), PC-II (SDG # 9)	Karachi	35.100	25.310	0.001	0.000	0.001			0.000	0.000
2467	Construction/ Reconditioning of Rural Roads of District Shaheed Benazirabad (SDG # 9)	S.B.A	600.530	16.905	16.905	0.000	16.905	16.905		16.905	0.000
2468	Various Development Schemes of Kamber, Shahdadkot (31 Nos.) (SDG # 9)	Kamber	743.371	47.435	47.435	0.000	47.435	45.162		45.162	23.928
2469	Construction of road from Tando Jan Muhammad Dehi road at point 57 Mori to village Muhammad Salim Dada Deh 197 and Link to Muhammad Asif Deh 201 District Mirpur Khas (4.5 Km) (SDG # 9)	Mirpurkhas	49.809	1.078	1.078	0.000	1.078	1.078		1.078	0.000
2470	Rehabilitation / Construction of Roads of Larkano City (48 Km) (Re- Revised on 07.09.17, Re-revised on 09.10.20) (SDG # 9)	Larkano	1553.569	500.472	125.472	0.000	125.472	94.104		94.104	94.104
2471	Rehabilitation of 4000 Road (SDG # 9)	Karachi	246.000	56.850	56.850	0.000	56.850	56.850		56.850	56.023
2472	Rehabilitation / Improvement of Shahrah-e-Humayun (From Karimabad Flyover to Ziauddin Roundabout between Moosa Colony and Block 4&5) by road work, Water & Sewerage works, RCC perforated SW Drain, lighting work including beautification of Ziauddin Roundabout, F.B.Area District Central, Karachi (SDG # 9)	Karachi	172.560	89.877	89.877	0.000	89.877	89.877		89.877	89.034
2473	Construction of Road from Village Toung Shareef to Thana Ahmed Khan mile 0/0-12/4 (20 Km), Taluka Thana Bula Khan, District Jamshoro (SDG # 9)	Jamshoro	247.581	0.014	0.001	0.000	0.001			0.000	0.000
2474	Construction / Reconditioning of Roads (7 units) in UC Arzi Bhutto, Taluka Sijawal Junejo (18.4 Km) (SDG # 9)	Kamber	164.681	0.602	0.001	0.000	0.001			0.000	0.000
2475	Construction / Reconditioning of Roads (16 units) in UC Mastoi, Taluka Sijawal Junejo (30 Km) (SDG # 9)	Kamber	206.528	16.480	16.480	0.000	16.480	16.480		16.480	0.748
2476	Construction / Reconditioning of Road (14 Units) in UC Seelra, Taluka Shahdadkot (14.7 Km) (SDG # 9)	Kamber	112.562	14.773	14.773	0.000	14.773	14.773		14.773	0.000
2477	Construction / Reconditioning of Roads (02 Units) in Shahdadkot City, Taluka Shahdadkot (6 Km) (SDG # 9)	Kamber	70.000	7.444	7.444	0.000	7.444	7.444		7.444	0.000
2478	Construction of Road from Indus Highway to Adam Camp Jamshoro U/c M/Structure @ Mile 0/0-5/0. Taluka Kotri, District Jamshoro (Re-revised on 03.01.23)	Jamshoro	194.661	99.893	99.893	0.000	99.893	99.893		99.893	99.242
2479	Construction of Internal roads and CC flooring at Hijrat Colony UC-29 Karachi (4.26 Km)	Karachi	69.378	67.378	0.001	0.000	0.001			0.000	0.000
2480	Construction of Main Roads Carperting With Curb Stone and Footpath in Defence View and all Surrounding connected areas of District East Karachi (4.30 Km)	Karachi	85.288	83.288	0.001	0.000	0.001			0.000	0.000
2481	Construction of Ramps and At-Grade Works at Azeempur Malir-15	Karachi	97.736	73.302	0.001	0.000	0.001			0.000	0.000
2482	Construction of Road Along with Footpath From Metrovill Post Office to Goal Building Metrovill Road Orangi Town Sector 4F, Karachi (2.44 Km)	Karachi	75.806	73.806	0.001	0.000	0.001			0.000	0.000
2483	Construction of main road Ghatahar (Bypass) to Ghatahar Beer Sharif Road, Taluka Kamber (1.60 Km)	Kamber	39.806	13.173	13.173	0.000	13.173			0.000	0.000
2484	Construction of Dumlottee Road from Dumlottee Well to M-9 & M-5 Link Road (12.3 Km)	Karachi	798.323	303.504	303.504	0.000	303.504	303.504		303.504	303.315
2485	Reconstruction of Drainage System And Road From Ziauddin Hospital to Manzoor Pump at Shahrah-e-Ghalib Service Road and Surrounding Area, Karachi (2.44 Km)	Karachi	74.518	72.518	0.001	0.000	0.001			0.000	0.000
2486	Reconditioning of road from Majeed Kerio-Mehrabpur road to Vill Dado Gohram Faqeer Zardari, UC Marvi, Taluka Sakrand Mile 0/0-3/5 (5.80 Km) (Revised on 03.01.23)	S.B.A	167.790	73.322	73.322	0.000	73.322	73.322		73.322	73.235

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1	2	3	5	6	7	8	9	10	11	12	12
2487	Improvement / Rehabilitation of Drainage System and Internal Roads, at Kashmir Colony, Akhtar Colony & Azam Basti Near Defence View Mehmood Abad. (3.81 Km)	Karachi	91.918	89.918	0.001	0.000	0.001			0.000	0.000
2488	Improvement/Rehabilitation of Internal Roads/Streets from Block-9 to 19 Gulshan-e-Iqbal Karachi. (1.89 Km)	Karachi	89.243	87.243	0.001	0.000	0.001			0.000	0.000
2489	Improvement of road Karachi Administration Society (3.26 Km)	Karachi	69.618	67.618	0.001	0.000	0.001			0.000	0.000
2490	Improvement of Sewerage system including Road work in Chishty Nagar, Gullistan-e-Johar, District East, Karachi (2.89 Km)	Karachi	79.020	77.020	0.001	0.000	0.001			0.000	0.000
2491	Rehabilitation / Improvement of Hijri Road from Mobina Town Police station to Suparco Road Karachi (3.78 Km)	Karachi	192.446	151.931	151.931	0.000	151.931	76.966		75.966	75.965
2492	Establishment and Operation of Project Management Unit (PMU) (in the Local Government Department, Government of Sindh, for the execution of Malir Expressway Project, Karachi)	Karachi	87.217	35.612	0.000	35.612	35.612		25.366	25.366	12.348
2493	Rehabilitation / Beautification/Providing Fixing Gantries, Sign Boards, Indication Boards alongwith Ibne Sina road from Liaquatabad No. 10 to Shershah	Karachi	248.860	149.771	149.771	0.000	149.771	149.771		149.771	149.771
2494	Providing and fixing Traffic Sign Board, Indication Board, Indication Boards alongwith Rehabilitation./Beautification work of Shaharab-e-Pakistan from Sohrab Goth to Guru Mandir Chowrangi (Revised on 05.04.23)	Karachi	569.512	504.835	504.835	0.000	504.835	504.835		504.835	504.765
2495	Providing and Fixing Gantries, Sign Boards, indication Boards and Rehabilitation work of Rashid Minhas Road from Nagin Chowrangi to Shahrab-e-Faisal	Karachi	154.710	90.754	90.754	0.000	90.754	90.754		90.754	90.753
2496	Construction of Shaheed Mohtarma Benazir Bhutto Flyover including approach road and allied components (remaining / Balance Work) (Revised on 09.10.17) (SDG#9)	Hyderabad	445.870	285.262	285.262	0.000	285.262	23.221		23.221	0.000
2497	Construction/Installation of 10 (TEN) No. Pedestrian Bridges at Different Locations of Karachi (Revised on 31.05.23)	Karachi	564.109	279.705	279.705	0.000	279.705	279.705		279.705	279.699
2498	Rehabilitation of Roads from Morio Faqir Goth to Lal Bux Kachelo, U.C-Kathore (Revised on 11.05.23)	Karachi	140.000	63.178	63.178	0.000	63.178			0.000	0.000
2499	Construction of roads in various U.Cs: (a) Construction / Remodeling of road from 68 Mori road to connect Jam Wah Mori 2.5 km (b) Construction of road from Chak road to village Jangi Khan Mari Deh 5-Chak (2.00 Km) (c) Construction of road from Preshan stop to village Shabir Shahani via Raheem Bux Brohi 1.5 Km Deh 44-Narat. (d) Construction of road from Dost Ali rind road to village Sono Khan Mari, Approaches (04 Furlong). (e) Road from 60th Mile main Phatak to Rehmatullah Jamal House via Hafiz Amjad Ali Abro House, Daur City 1000 ft. (f) Road from Mehran Highway to village Mubarak Chandio 3000 ft. (g) Construction of road from Nabi Dad Brohi road to village Amjad Shah Ji Kubi Deh 40 Dad road mile 0/0-0/3+110 (0.63 Km). (h) Paver Block in various streets of Town Committee, Bandhi. (i) Paver Block in various streets of Town Committee, Jam Sahib. (j) Paver Block in various streets of Star Colony, Town Committee, Daur.	S.B.A	161.896	5.042	5.042	0.000	5.042	5.042		5.042	5.040
2500	Construction of road Village Hassan Dohar, Construction of road village Master Hidayatullah Mallah via Dad Jat, Construction of road village Nooro Thahmoor, Construction of road village Ibrahim Madhro, Construction of road village Nazir Mallah, Construction of road village Wadero Sindhu Mundro, Construction of road village Mir Muhammad Rind Wahiya Khaskheli Bridge: Sim Nali village Sindhu Mundro	Sujawal	90.780	66.405	66.405	0.000	66.405	13.589		13.589	1.520

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1	2	3	5	6	7	8	9	10	11	12	12
2501	Construction / Improvement of 19 nos. roads of District Sujawal (35.41 Km)	Sujawal	197.445	74.222	74.222	0.000	74.222	74.222		74.222	52.114
2502	Construction / Rehabilitation of Roads at various Ucs (14,15,24,25) of PS 90 / NA-236, District Malir Karachi	Karachi (M)	147.480	147.480	147.480	0.000	147.480	90.942		90.942	90.361
2503	Construction / Reconstruction / Roads and Laying of Sewerage Line at various Ucs (UC-01, UC-04, UC-09, UC-17) of NA-236, District Malir Karachi	Karachi (M)	138.400	138.400	138.400	0.000	138.400	54.223		54.223	54.220
2504	Construction of roads alongwith drainage, sewerage and paver stones in UC Sharafi, UC Moinabad & UC Quaidabad, District Malir Karachi	Karachi (M)	121.853	0.000	0.001	0.000	0.001			0.000	0.000
2505	Construction of roads alongwith drainage, Sewerage, Pipes and paving blocks in UC-2 Muslimabad, Malir Karachi	Karachi (M)	118.300	118.300	118.300	0.000	118.300	107.092		107.092	106.196
2506	Improvement & Reconstruction of Roads in UC-36, 35, 30 Fishermen Chowrangi to Nasir Colony	Karachi (Kor)	157.000	157.000	157.000	0.000	157.000	79.294		79.294	78.926
2507	Construction / Rehabilitation of Roads, Drain Work, and Paver Blocks at UC 41 Baba / Bhatt / Shamspir / Younusabad / Salehabad Island's District Keamari Karachi	Karachi (Kea)	160.000	160.000	160.000	0.000	160.000	80.800		80.800	80.796
2508	Reconditioning of road Bakhar Mehesar 2.5. Km, road from village Haji Khan Soomro to Altaf Boadar 1.5 Km. Mehmoobabad Police to village Pandhi Jarwar via village Akbar Jarwar 2. Km, 1 Km road form Mirokhan to village Jamaluddin Gopang, 2.5 Km road from Mirokhan via Purano Tharo to village M. Jurial Umrani, 1.5. Km road Motorway to Jiland Luk, road from village Bhatti Allah Dino Tunio 2.5. Km. New road from Garello Khaipur juso connecting to village Ghulam Muhammad Isran via Khuhri Imam Bargah 1 Km and 1 Km New road connecting to Indus High via Deh Fati Bilawal to Ghulam Muhammad Khan Isran, Construction 2 Km road from Heera Wah to village Paryya , 1 Km from village to Akber Mugheri. 3Km road Badalabad, New Road from village Essa Khan Brohi to Mughall Khan Brohi 1.2 Km, 0.5 Km new road in village Ali Muhamamad from Main Road to Otaq of Ghulam Shabbir Aheer, 1 Km road from BHU Behram to Khokhar Mohalla (Sirai Quran Khokhar Otaq)	Kamber	159.450	1.119	1.119	0.000	1.119	1.119		1.119	1.119
2509	Construction of road Milad Mustafa Chowk via Long Bhatti to National Highway and Ghulam Ali Shaikh Chowk via Piyaro Chohan construction C.C Topping Umer Khas wah village Jatni to Eidan Shaikh, paver block and drains UC Hingoro and UC Nindapur Kot Bullo, Kolachi Sirohi	Sukkur	125.172	28.740	28.740	0.000	28.740	28.740		28.740	28.740
2510	Const: of Road Tando Jan Muhammad to Soomro Khan Kalohi (Balo jo kunb) to village Mir Hayat Talpur Deh 265 to Mir yar Muhamamd (Rabou) connect to Tando Jan Muhammad Digri Road (Revised on 11.05.23)	Mirpurkhas	171.746	73.177	73.177	0.000	73.177	73.177		73.177	73.152
2511	Construction of Road from Main Jamshoro Road to Sehrish Nagar Railway Phatak via Hyderabad Bypass (8.0 Km) Taluka Qasimabad Hyderabad	Hyderabad	539.500	486.364	486.364	0.000	486.364	448.536		448.536	448.265
2512	W/R of Road from Hyderabad Bypass 8/1 to Darya Baig Mughal (2.35 Km) Taluka Qasimabad Hyderabad (Revised on 11.05.23)	Hyderabad	160.704	137.414	137.414	0.000	137.414	116.138		116.138	116.094
2513	Construction of Road from Dargah Shah Bukhari to Ayoub Hotel N-5 (3.50 Km) Taluka Qasimabad Hyderabad (Revised on 25.05.23)	Hyderabad	192.771	98.650	98.650	0.000	98.650	98.650		98.650	98.500
2514	Improvement / Construction of Road from Sanjhar Mir Bahar to Hyderabad Bypass via Sajan Detho (3.60 Km) Taluka Qasimabad Hyderabad (Revised on 11.05.23)	Hyderabad	162.791	79.755	79.755	0.000	79.755	75.066		75.066	68.925

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ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2515	Construction of road Village Juman Ketlo Thaheem, Construction of road village Sawan Rind, Construction of road village Pehroz Magsi & Muhammad Khan Magsi, Construction of road village Rakhiyo Jakhro, Construction of road village Nim Mallah, Construction of road village Ghulam Hussain Leghari, Construction of road Saleh Muhammad Rind, Construction of road village Pir Ali Qutub, Construction of road village Jakhra and Chandia Construction of road Muradpur Wahiya Basar Charan, Construction of road village Taju Panhwar via Wago Panhwar to Ali Hassan Jakhro, Construction of road village Miran Mallah	Sujawal	156.882	68.479	68.479	0.000	68.479	68.479		68.479	66.855
2516	Construction of road Sujawal Bathoro road to Sheerazi village, Construction of road village Hassan Sain Dad Magsi, Construction of road Village Ibrahim Lund, Construction of road village Chanhiyo Stop, Construction of road village Mir Khair Muhammad Zaur Abral Road, Construction of road village Gul Muhammad Bhatti, Construction of road village Haji Misri Lund village, Construction of road village Abdul Rasheed Palejo, Improvement of road Dar Malook Shah, Improvement of road village Saleh Muhammad Abro, Improvement of road Daro Bathoro road to village Raees Shahnawaz Leghari, Improvement of road village Haji Papan Shaikh	Sujawal	151.797	66.587	66.587	0.000	66.587	66.587		66.587	66.587
2517	Construction of road village Abdul Kareem Lashari, Construction of road village Mubarak Lashari, Construction of road village Muhammad Khan Katiyar, Construction of road village Mitho Lashari to Ragwah Mori, Construction of main road Ghulamullah to Dargah Dars Dad, Construction of road village Jharo Khan Lashari	Thatta	63.500	7.858	7.858	0.000	7.858	7.858		7.858	0.000
2518	Construction of road from Chaudhry Nek Muhammad road (near Ali Muhammad Katiar) to village Ramzan Jokhio (via village Khaman Jokhio, Kabil Bathro and Ramzan Jokhio water supply point), Taluka Mirpur Sakro, District Thatta	Thatta	60.000	7.425	7.425	0.000	7.425	7.425		7.425	7.400
2519	"(i)Construction of 30 Nos. RCC box culverts on Nai Desvi along with approaches city portion at Mukhi Pump Thanu Bula Khan, Taluka Thanu Bula Khan District Jamshoro (ii) Rehabilitation of road Thanu Bula Khan City Portion mile 0/0-1/2 District Jamshoro (iii) Construction of Road from Toung Near Phang Luck to Village Ghazi Khaskheli along with rain Drain Nala Phang Luck and Retaining wall of Phang Luck Deh Ball UC Toung Taluka Thanu Bula Khan District Jamshoro	Jamshoro	102.391	12.993	12.993	0.000	12.993	12.993		12.993	12.992
2520	Construction of Bridge Over Malir Nadi near Goth Siddique Jokhio, UC Choohar, District Malir Karachi	Karachi (M)	175.000	175.000	175.000	0.000	175.000	148.375		148.375	147.267
2521	Construction of Roads Paver Block Street and Improvement of Sewerage System in UC Salij Muhammad Wali Muhammad and UC Razzakabad (PS-90) District Malir, Karachi	Karachi (M)	99.967	81.218	81.218	0.000	81.218			0.000	0.000
2522	Construction of Roads Paver Block Street and improvement of Sewerage system in UC Chokhundi and Uc Jumma Hemayti (PS-90) District Malir, Karachi	Karachi (M)	99.814	0.000	0.001	0.000	0.001			0.000	0.000
2523	Rehabilitation and Reconstruction of Roads & Laying of CC flooring / Paver Block at different areas of PS-97	Karachi (Kor)	147.750	147.750	147.750	0.000	147.750	83.802		83.802	83.802
2524	Improvement & Reconstruction of Roads in UC-37 Ward 1	Karachi (Kor)	81.007	81.007	81.007	0.000	81.007	10.711		10.711	10.199
2525	Construction of road from Sehwan Daul Carriage Way to Kila Rest House road Mile 0/0-1/2 (2.012 Km)	Jamshoro	62.985	14.535	14.535	0.000	14.535			0.000	0.000

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2526	Dualization of Old Indus Highway City Portion Larkano from Larkano Gate to connect Indus Highway (N-55) = 3.60 Km	Larkano	190,678	131,072	131,072	0,000	131,072	131,072		131,072	130,207
2527	Construction / Rehabilitation of Primary & Secondary Roads of District Hyderabad	Hyderabad	1993,803	1689,287	917,764	0,000	917,764	733,131		733,131	733,130
2528	Reconditioning of Link Road from Nawabshah Sanghar Road to Village Haji Daim Khan Dhamrah District Sanghar and Construction of Pure Block Streets village Haji Daim Khan Dhamrah District Sanghar	Sanghar	37,404	23,474	23,474	0,000	23,474	23,474		23,474	23,133
2529	Construction of road and footpath from Jinnah Avenue to Saadi Garden in Scheme-33, Karachi (Revised on 29.05.23)	Karachi (M)	305,946	158,066	158,066	0,000	158,066	158,066		158,066	157,993
2530	Rehabilitation of road Mewa Shah Graveyard & surrounding area of District West	Karachi (W)	200,920	135,837	135,837	0,000	135,837	135,837		135,837	133,166
2531	Reconditioning / Improvement of various (6 Nos) roads of District Sukkur (5.3 Kms) (Revised on 08.03.23)	Sukkur	252,000	182,422	182,422	0,000	182,422			0,000	0,000
2532	Various roads (30 Km) of Taluka Tando Bago District Badin	Badin	299,750	299,750	149,875	0,000	149,875	149,875		149,875	149,875
2533	Construction of roads at Taluka Matli and Talhar (1) Pir Wah Bridge to village Chhutto Khaskheli road (5 Km) Matli (2) Akram Wah bridge to village Laung Sheedi (2 Km) Talhar (3) Main Tando Ghulam Ali road to village Malhan (1 Km) Matli.	Badin	99,821	96,696	46,786	0,000	46,786	46,786		46,786	46,786
2534	Construction / Improvement of road from Khadan Seerani road to connect Khadan Behdmi road and Behdmi to Ismail Bhatti i/c link Gaiind Kachlo Mile 0/0-8/0 (12.8 Km)	Badin	99,995	96,870	46,873	0,000	46,873	46,873		46,873	33,567
2535	Construction of road from Baqar Mori to Haji Baqar Nizamani i/c link Mile 0/0-5/2 (8.40 Km)	Badin	100,000	100,000	50,000	0,000	50,000	50,000		50,000	50,000
2536	Construction of road from Khadan Mir Allah Bachayo road to connect Behdmi Town i/c link to mor Shaikh and Majeed Lund Mile 0/0-5/1 (8.20 Km)	Badin	100,000	100,000	50,000	0,000	50,000	50,000		50,000	50,000
2537	Construction of road to village Ahmed Khan Chandio from Shah Turail road and from Dost Ali Chang to Lakho Pir i/c link Mile 0/0-5/0 (8 Km)	Badin	99,775	96,650	46,763	0,000	46,763	46,763		46,763	46,763
2538	Improvement of Road from Tando Bago Badin road village Kando Setho to Nindo Tando Bago Road 2" Thick Asphalt (Phase-1) (8 Km)	Badin	50,000	46,875	21,875	0,000	21,875	16,407		16,407	16,407
2539	Construction / Improvement of road from Tarai to imam Wah Connect Pir Sarwar Road 2" thick Asphalt (Phase-1) (11 Km)	Badin	99,910	96,785	46,830	0,000	46,830	46,830		46,830	46,829
2540	Construction of Road from Ahmed Rajo Dargah to Mehar Dhandal to Bhugra Memon Seerani Road 2" Thick Asphalt (Phase-1) (5 Km)	Badin	51,810	48,685	22,780	0,000	22,780	22,780		22,780	22,780
2541	Reconditioning of road from Baid to Mian Naser Muhammad Village i/c Kandi Babar Village Road Mile 0/0-12/4	Dadu	99,940	99,940	49,970	0,000	49,970	49,770		49,770	49,770
2542	Reconditioning of Road from Indus Highway to Gozo, i/c Paving Block & Drain Mile 0/0-4/0 + 330	Dadu	99,950	99,950	49,975	0,000	49,975	49,975		49,975	49,975
2543	Reconditioning of road from Phulji Piaro road to village Purano Dero Via Village Kamal Khan Jhatial & Drainage system with disposal and paving block for village Purano Dero and Kamal Khan Jhatial and Ali Khan Pitafi UC Pir Tarho. Improvement / Construction of road from Piaro Goth to village Darveshani Panhwar Via Gaji Panhwar and paving block and drainage system for village Gaji Panhwar and village Darveshani Panhwar and Village of Ali Sher Panhwar. Improvement of road for village Allah Dino Abro to village Jakhpari via village Khero Via Village Malang Machi, Via Village Sodo Machi, via Village Suleman Machi.	Dadu	150,000	145,312	70,312	0,000	70,312	70,312		70,312	70,312

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1	2	3	5	6	7	8	9	10	11	12	12
2544	Construction & Improvement of road from Chhinni road to Wahi Pandhi bridge FP bund via Johi Degree College inspection path of Nai Shakh to Bhan road & (construction of main gate) at Johi City Bhan road including paving block, CC block, drain & culverts.	Dadu	99.992	99.992	49.996	0.000	49.996	49.996		49.996	49.996
2545	Reconstruction of road from Johi City Bypass road to Hur Camp i/c in various UCs of Johi city and Joh II UC Pat Gul Muhammad U/C Torr and U/C Khudabad paving block, CC block and drain culverts bridges. & 10' span bridges	Dadu	100.000	96.875	46.875	0.000	46.875	46.875		46.875	46.875
2546	Reconstruction of road from Johi Wahi Pandhi road to Golo Faqeer i/c paving block, causeway and bridges	Dadu	50.000	50.000	25.000	0.000	25.000	25.000		25.000	24.941
2547	Reconstruction of road Johi FB band to Faqirmohad Jamali e/c pavour block and CC Block drain	Dadu	30.000	30.000	15.000	0.000	15.000	15.000		15.000	15.000
2548	Widening & Reconditioning of road from K N Shah Seeta Road to Boriri Village Connected to Chowkhndi Mile 2/7-7/6	Dadu	99.936	99.936	49.968	0.000	49.968	49.968		49.968	49.968
2549	Reconditioning of road from Gozo Kurkut village via Fateh Khan Khoso village and Dale ji Miani. Mehar to Agamani road via Sindhi Butra and Sadique Jyo village. i/c paving block drain & masonry structure.	Dadu	99.993	99.993	49.997	0.000	49.997	49.997		49.997	49.997
2550	Construction of road from Mehar -Farid Abad road Shaman Chandio village to village Sheru Depar via Pario Sodhar. Ghulam Muhammad Khoso & Ghulam Hussain Brohi village Kothi Sodhari road Baria Panhwar Manjan, Ghulam Hussain Jogro, Mureed Lakhair Hoti Narejo, Bali Shah, Agamani, Adur Lakhair, Khamiso Machhi, Mohbat Lakhair and Dawood Dero. i/c paving block drain & masonry structure.	Dadu	99.998	99.998	49.999	0.000	49.999	49.999		49.999	49.281
2551	i) Reconditioning of road from Mehar -Gaji Khuhawar road to village Loung Tunio mile 0/0-1/0 ii)Reconditioning of road from Indus Highway to village Khudadad Pathan mile 0/0-1/0 iii)Construction of road from Mehar Faridabad road to Photo Jiskani mile 0/0-0/3+330 i/c paving block drain and masonry structure at village Qim Jatol, Saeedpur Qazi Arif Loung Mehessar Wali Muhammad Panwhar Mizhar Wako and Khundi	Dadu	99.999	99.999	50.000	0.000	50.000	50.000		50.000	49.999
2552	i)Construction of road from Nari to Jan Muhammad Chandio mile 0/0-0/4 ii)Construction of road from LS Bund to village Chhutta Pur mile 0/0-0/4 iii)Reconditioning of road from Mehar-Radhan road to village Butt Sirai mile 0/0-0/6 i/c paving block drain and masonry structure at village Rasool Bux Chandio, Shah Panjo Kando / Sahar Andal Tunio Mitho Jhatiyal, Allah Bux Jhatiyal, Siddique Gan, Wali Muhammad Gorar, Masoo Sahar and village Walo Khoso	Dadu	99.998	99.998	49.999	0.000	49.999	49.999		49.999	49.949
2553	i) Reconditioning of road from Randhan -Moen jo Daro road to Mehar Nao Goth road via Fazal Agro, Mehrab Lakhair mile 0/0-7/0 (in portion) ii) Reconditioning of road from Sobhu Magsi to Mir Khan Kaloo via Saharanpur and village Ali Murad Heesbani mile 0/0-3/2 (in portion) i/c Paving block, drain and masonry structure at village Neogoth.	Dadu	99.999	99.999	50.000	0.000	50.000	50.000		50.000	50.000
2554	Construction / Improvement of road from Seeta K.N Shah to Mehar via Thalho road from Ladho Gadehi to Suprio bund, village Allah Dino, Sobrab Bughio, LPG Shabbaz Colony via Middle School K.N Shah i/c paving block drain & masonry structure.	Dadu	99.984	99.984	49.992	0.000	49.992	49.992		49.992	49.992
2555	Construction of road from Bahilil Shah to Sujawal Alkhani via Ali Murad Shahani & UCs Sawro, Chhinni, TR Khan, Wahi Pandhi and Shah Hassan including paving block, CC block, drain, Causeway, Retaining wall, bridges & culverts.	Dadu	99.994	99.994	49.997	0.000	49.997	49.997		49.997	49.988

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1	2	3	5	6	7	8	9	10	11	12	12
2556	Re-Construction of Mehar Faridabad road to Shah Godri road i/c pavour block and CC block and drain	Dadu	99.999	99.999	50.000	0.000	50.000	50.000		50.000	46.935
2557	Remaining works from Malwani Chowdgi to Tharree Jadu Sharif via Phulji village	Dadu	99.990	99.990	49.995	0.000	49.995	49.995		49.995	49.943
2558	Construction / Improvement of Asphalt Concrete Road from Hyderabad Mirpurkhas Road @ Point Hyderabad Badin Railway Phattak to Gujrat para i/c RCC Drain Nali & CC Paving Block Taluka Latifabad District Hyderabad	Hyderabad	50.000	46.875	21.875	0.000	21.875	21.875		21.875	21.875
2559	Construction / Rehabilitation of various Asphalt Concrete roads at taluka Rural Hyderabad & Taluka Qasimabad District Hyderabad	Hyderabad	239.958	224.333	104.354	0.000	104.354	104.354		104.354	104.258
2560	Reconditioning and repair of roads from National Highway Hyderabad to Kaku Magwano UC Hatri, Masu Bhurgri to Azizullah Brohi Village Hatri, Barya Beg Mughal to Makhano Brohi Hatri, National Highway Hyderabad to Gulsher Brohi Village, National Highway to Ibrahim Shehro village Hatri UC, National Highway to Hatri village, Mirpurkhas road to Kalari village	Hyderabad	99.997	93.746	43.748	0.000	43.748	21.874		21.874	21.871
2561	Construction of Dual Carriage Way Ring Road (Auto Bhan) from, Hero Chowk to Hala Naka via Ghanghra Mori, i/c drain Nala's District Hyderabad (Revised on 29.05.23)	Hyderabad	3219.562	3094.603	500.000	0.000	500.000	500.000		500.000	498.848
2562	Construction of Bridge and Re-Designing of Fly Over (Hyderabad-Mirpurkhas Road)	Hyderabad	1994.714	1869.794	997.357	0.000	997.357	997.357		997.357	997.357
2563	Widening / reconditioning of Asphalt Concrete road from Khyber Tando Adam road @ point Odero Lal village to Nasarpur road via Odero Lal Station mile & Moosa Khatfayan mile 0/0-14/0 District Matiari & Hyderabad	Hyderabad	655.546	614.574	327.773	0.000	327.773	327.773		327.773	327.770
2564	Construction of road from Mouladad Railway Crossing to bye pass via Shame Shah (4.5 Km)	Jacobabad	79.378	69.378	29.689	0.000	29.689	29.689		29.689	29.664
2565	W & R Construction of new road of Shahpur Road via Pul Musafir to village Hambhi	Jacobabad	99.995	93.870	43.873	0.000	43.873	43.872		43.872	43.868
2566	Rehabilitation of different roads (09 nos.) of Taluka Miro Khan, Sujawal and Kamber-Shahdadkotin PS-15.	Kamber	150.000	150.000	75.000	0.000	75.000	56.250		56.250	56.250
2567	Construction & Rehabilitation alongwith Drainage system foot path Services Road Both Sides of Shershah Suri Road From Nagan Chowrangi to Abdul Sattar Interchange	Karachi (C)	199.942	199.942	99.971	0.000	99.971	74.979		74.979	74.971
2568	Construction of internal and surrounding road of Bakhar Goth & Abbas Town, PS-100	Karachi (E)	69.949	69.949	34.975	0.000	34.975	26.232		26.232	26.231
2569	Improvement / Construction of Road Carpetting in different villages of Lal Bakhar & Gabo Patt District Keamari	Karachi (Kea)	50.000	48.437	23.437	0.000	23.437	17.577		17.577	11.718
2570	Rehabilitation of Different roads of UC-Kathor, District Malir	Karachi (M)	59.911	58.036	28.081	0.000	28.081	28.081		28.081	28.068
2571	Construction / Re-Construction / Rehabilitation of Different Roads & Causeway / Curverts of PS-87, District Malir	Karachi (M)	119.973	116.223	56.237	0.000	56.237	56.237		56.237	56.213
2572	Improvement / Rehabilitation internal road streets in Lyari	Karachi (S)	49.953	48.078	23.102	0.000	23.102	17.328		17.328	17.328
2573	Construction & Rehabilitation alongwith Drainage System Foot Path Services Road Bara Board to Golimar interchange District West	Karachi (W)	199.870	193.620	93.685	0.000	93.685	70.263		70.263	70.177
2574	Improvement / Construction / Rehabilitation of Road from Murtaza Chowrangi to Landhi Graveyard, Karachi	Karachi (Kor)	799.660	799.660	399.830	0.000	399.830	199.916		199.916	199.564
2575	Construction / Rehabilitation of Road Korangi "J" Karachi (Kor) 1" Area main Road 13000 to Road 12000, Karachi	Karachi (Kor)	499.944	484.319	249.972	0.000	249.972	249.972		249.972	249.698
2576	Construction / Rehabilitation of Road from 4-K Chowrangi North Karachi to Gulshan-e-Maymar Yousuf Goth, Karachi	Karachi (W)	499.818	484.193	484.193	0.000	484.193	484.194		484.194	484.192

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1	2	3	5	6	7	8	9	10	11	12	12
2577	Construction of road from Ghous pur BS feeder bridge to Makwani road via Sohri bund upto Mulaa Lakhani Bhayo & Shahmir Bhayo internal road of Town Committee Ghouspur ward No. 6 and village Raees Muhammad Hayat Ogahi to Sheval Landhi upto village Buxo Ogahi	Kashmore	119,970	112,470	52,485	0,000	52,485	13,121		13,121	0,000
2578	Construction of road from House of Hassan Golo to main road Kandhkot via Fakhar Nasirani, Mangi Muhallah upto C.1 Centre Indus Highway to village Huzoor Bux Golo upto Sardar Taj Muhammad Mahmamdani, to Faqeer Muhammad Khoso upto PPL link road to village Jahangir Sanwand upto Indus Highway to village Ghulam Sarwar Golo via Qalandarabad upto Habit link road Khahi Minor to village Soobo Faqeer Sundrani upto Bahu Picket Tangwani road to House of Rahib Sohryani upto Chachar Gas Field road to village Muhammad Sharif Chachar upto Khahi Pul to Allah Dino Bhangwar and road village Kalu Khan Bhayo	Kashmore	109,903	103,028	48,077	0,000	48,077	12,019		12,019	0,000
2579	Reconditioning / Construction of various roads in PS-12 in Taluka Larkano: Reconditioning of road from Bero Chandio to village Haji Khan Umrani 2 Km i/c M.Structure, Kamber road to village Jabal Korkani 2 Km i/c M. Structure, road from Arija Phero to village Kothi Kalhoro via all villages approaches 3 Km i/c M.Structure, construction of road from Indus Highway to village Mehboob Mugheri 6 Km i/c M. Structure, road from Moro Khan road to village Saleem Khan Jatoi via Sher Muhammad Brohi 1.20 Km i/c M.Structure, road from village Kothi Kalhoro bridge to Deenari Mohallah 0.60 Km i/c M.Structure, road from Indus Highway to village Ali Abad 1.20 Km i/c M.Structure.	Larkano	197,000	190,844	92,344	0,000	92,344	92,344		92,344	92,317
2580	Construction road from Bagi Pull near Ghulam Hussain Butt, Larro via Dadu Canal Site to Tapri Regulator-Wadha Regulator (12Km)	Larkano	99,961	96,836	46,856	0,000	46,856	46,856		46,856	46,855
2581	Construction road from Nai Gudd -Purani Gudd to Larkana -Khairpur Mirs By-pass road (10Km)	Larkano	99,688	96,563	46,719	0,000	46,719	46,719		46,719	46,707
2582	Construction road from Seher Station to village jummo chandio, Gul Sher Chandio Village via rice Canal site and Shwani sarak (10Km)	Larkano	99,918	96,793	46,834	0,000	46,834	46,834		46,834	46,827
2583	Construction road from village sher Muhammad Shehro -Bhutt Sharif, Village Keria -Hussain Wahan Road, Mehrano Mashori to Cadat College Dokri Larkana Road (10Km)	Larkano	89,060	86,247	41,717	0,000	41,717	41,717		41,717	41,693
2584	Construction / Re-Conditioning of Road from Dokri to Pir Wadhal Shah Villag, Reconditioning of Road from Village Mooso Maitlo to Sonhari Bridge, Re-Conditioning road from Village Jummo Khan Brohi, Kamo Mangio (i/c M.Structure)	Larkano	99,577	99,577	49,789	0,000	49,789	49,789		49,789	49,785
2585	Construction / Reconditioning of road from Larkana near professor colony to village shahabad parallel to ghaar wah (2.1 Km) District Larkano	Larkano	138,994	134,619	134,619	0,000	134,619	134,619		134,619	134,583
2586	W/R of Manzoor Khatiyani Farm to village Arif Khatiyani road Mile 0/0-1/2 (2 Km)	Matiari	49,997	46,872	21,874	0,000	21,874	21,874		21,874	21,874
2587	W/R of Tahir Hingoro to Moledino Mirjat road Mile 0/0-1/2 (2 Km)	Matiari	49,993	46,868	21,872	0,000	21,872	21,872		21,872	21,804
2588	Improvement of road with asphalt from Tando Jan Muhammad Dei road @ point 57 Mori to village Muhammad Ibrahim Jat (3.0 Km) i/c drainage work / paver block in UC Haji Mir Khuda Bux Taluka Digri	Mirpurkhas	50,000	48,437	23,437	0,000	23,437	23,437		23,437	23,436

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2589	Recondition of Road from Digri by Pass to Village Bachal Chang, Village Hayat Bhurgari, Village Faqir Ghulam Ali Laghari, Village Rano Ramdan (7 Km)	Mirpurkhas	69.987	67.799	32.806	0.000	32.806	32.808		32.808	32.806
2590	Recondition of road from Digri Deh-170 Road to Village Mir Shariq Talpur to Village Kandho Panhwar to Village Haji Noor Hassan Chandio to Village Ghulam Ali Junejo (10 Km)	Mirpurkhas	99.954	96.829	46.852	0.000	46.852	46.852		46.852	46.852
2591	Recondition of road from Naukot by pass to Village Panjo Khan Chandio (10 Km)	Mirpurkhas	99.695	96.570	46.723	0.000	46.723	46.724		46.724	46.723
2592	Recondition of road from Village Lakhano Mugheri, Village Dhani Bux Khoso, Village Choudhary Rasheed Kamboh Via Kaley Khan Orho (6 Km)	Mirpurkhas	59.815	57.940	28.033	0.000	28.033	28.033		28.033	27.924
2593	Recondition / Improvement of Different Villages Various Roads Taluka Digri and Taluka Jhudo	Mirpurkhas	169.839	159.214	74.295	0.000	74.295	74.295		74.295	74.294
2594	Construction of Road from court chowk to Connect kandiro Kamal Dero Road (2 Km)	N.Feroze	50.000	50.000	25.000	0.000	25.000	18.750		18.750	18.725
2595	Construction / Reconditioning of Road in Various Villages Saban Sha, Shekho Behan, Garebo Behan Yousif Khaskheli, Ghulam Hussain Soormo to connect phull masur ji Wah Road	N.Feroze	110.000	110.000	55.000	0.000	55.000	41.250		41.250	41.250
2596	W/R of Road from Moro Mithiani Road at Point Garebo Behan Chandio Road Phull Road to Village Raees Qalandar Bus Mubejo 0/0-4/3 (1.25 Km)	N.Feroze	130.000	130.000	65.000	0.000	65.000	65.000		65.000	65.000
2597	Construction of road in various villages Union Council Chanari, Masurji Wah, Darya Khan Mari Town, Veesar, Deparja, Salehpur, Kot Satabo, Lalia Khalso Khairwah Old Gachero Khenchi Jagir, U.C Dars, Manhai, Fato Balal, Lundki, Kekhat, Taluka Moro & N.Feroze District Naushahro Feroze	N.Feroze	130.000	130.000	65.000	0.000	65.000	48.750		48.750	48.745
2598	Reconditioning of road in various villages Union Council Chanari Masurji Wah, Darya Khan Mari Town, Veesar, Deparja, Salehpur, Kot Satabo Lalia, Khalso Khairwah Old Gachero, Khenchi Jagir, U.C Dars Manhai, Fato Balal, Lundki, Kekhat, Taluka Moro & N.Feroze District Naushahro Feroze	N.Feroze	115.000	115.000	57.500	0.000	57.500	43.125		43.125	43.124
2599	(a) W/R asphalt from Berani Nawa Abad road to Cadet College via Popat Pir (b) W/R asphalt from Berani to Miro Khan Mori	Sanghar	99.777	93.527	43.639	0.000	43.639	43.639		43.639	43.631
2600	W/R asphalt from Nawa Abad to Patiyoan via old Nawa Abad, Tilla Shah other villages	Sanghar	99.998	93.748	43.749	0.000	43.749	43.749		43.749	43.749
2601	W/R from Jhol road to village Suleman Rajput	Sanghar	49.998	46.873	21.874	0.000	21.874	21.874		21.874	21.874
2602	(a) W/R Sanghar Sugar Mill to village Loharnio (b) W/R from Mustafa Mor to village Kaiser Khan Jalani via Dhamrakhi	Sanghar	99.938	93.688	43.719	0.000	43.719	43.719		43.719	43.719

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1	2	3	5	6	7	8	9	10	11	12	12
2603	Construction of Various Metaled ic Shikarpur Larkana Undus Highway Rod to Muhammad Khan Buriro via Path of Yaseen Wah . (2) Baid Khaman Road Sim Shakh Bridge to Village Abdul Raheem Brohi (3) Jagan road to Abdul Raheem Maachi (4) Jagan road near mugaim Jaffari to Darwesh Kakepota (5) Village Bhooja Nepar to village Jano Sharif (6) Nim road to village Shahdad Jafferi (7) Road from Asian road near Sim Shakh bridge to Bungal Jafferi (8) Road from Asian road to village Khuda Bux Shaikh (0.5 Km) (9) Road from Phulpota stop to Faqeer Muhammad Lohar with internal link via Rias wah, UC Phulpota (10) Jacobabad road to Dargah Budhal Faqeer road (11) Zarkhel road to Shaik Farm, back to Kundan Hotel, Kandhkot road via Shahzado Shaikh (12) Shikarpur Jacobabad road to village Ali Abad Jeho alongwith path of Begari Canal (13) Begari Canal to Hajano (14) Mian jo Goth road to Bilawal Khunharo (15) Jacobabad road to village Kaladi Brohi	Shikarpur	147.039	147.039	73.520	0.000	73.520	55.140		55.140	55.140
2604	Construction / Providing of Paver Block / Re-Conditioning of Road from Rahimabad Laro to Dilo Daro, Taluka Khanpur	Shikarpur	98.065	98.065	49.033	0.000	49.033	36.774		36.774	36.730
2605	Construction / Providing of Paver Block / Re-Conditioning of Road from Shah Jaleel Badshah to Garhi Yaseen Taluka Khanpur	Shikarpur	98.040	98.040	49.020	0.000	49.020	36.765		36.765	36.650
2606	Construction / Providing of Paver Block / Re-Conditioning of Road from Sultan kot Pathak to mian jo Goth, Taluka Khanpur	Shikarpur	98.169	98.169	49.085	0.000	49.085	36.813		36.813	24.460
2607	Construction / Providing of Paver Block, Re-Conditioning of Road from Complete Shikarpur Zarkhail Road mile 0/0-10/0 (16 Km) Taluka Khanpur	Shikarpur	98.048	98.048	49.024	0.000	49.024	36.768		36.768	36.721
2608	Asphalt / Reconditioning of main roads alongwith foot paths, beautification and lighting in Sukkur City	Sukkur	99.091	95.966	46.421	0.000	46.421	46.421		46.421	46.389
2609	Repair / Reconditioning of link road from Ayoub Hotel to Phulkara road (4.45 Km), link road from Govt. Technical College to village Nazarpur	T.M.Khan	124.962	121.056	58.575	0.000	58.575	58.575		58.575	58.552
2610	Various roads (20 Km) of Taluka Diplo District Tharparkar	Tharparkar	199.890	187.390	87.445	0.000	87.445	87.445		87.445	87.445
2611	Various roads (20 Km) of Taluka Kaloi District Tharparkar	Tharparkar	199.960	187.460	87.480	0.000	87.480	87.480		87.480	87.480
2612	10 Km road Dhanagam to Behanggam via Paro Dedh Vero	Tharparkar	134.967	126.529	59.046	0.000	59.046	29.524		29.524	29.524
2613	05 Km road Sudran to Sabusan via Adhigam	Tharparkar	74.940	70.253	32.783	0.000	32.783	32.783		32.783	32.783
2614	07 Km road Kankayo via Jogi Vero	Tharparkar	99.798	93.548	43.649	0.000	43.649	21.824		21.824	21.824
2615	07 Km Anopani Lakhniyo via link road Sajan jo Par Ladbakar Saranghiyar to Herar Chandiyo	Tharparkar	99.830	93.580	43.665	0.000	43.665	43.665		43.665	43.661
2616	05 Km road Jaan Colony to Halani via Karim Dad Rind	Tharparkar	89.690	84.065	39.220	0.000	39.220	39.220		39.220	39.220
2617	Construction of Road from Bhojro to Village Dhori via Salani, 08 Kilometers	Tharparkar	167.610	157.110	73.305	0.000	73.305	73.305		73.305	73.305
2618	Construction of Road From Bhonio to Keetar, via Keetari, 07 Kilometers	Tharparkar	138.122	128.935	59.874	0.000	59.874	59.874		59.874	57.160
2619	Construction of Road from KHEME-jo-Par Kalaro Road to Village Eatkan Heyatani 06 Kilometers	Tharparkar	124.990	117.115	54.620	0.000	54.620	54.620		54.620	54.620

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2620	Improvement of road at Birio Sheedi Mori Highway to Chatto Chand, Village Arbab Wali Muhammad Babar Road & Protection Band, Satoryon Road to Ali Nawaz Ameer Bux Jakhro, Repair of Khudai Road, Village Hanif Shah Road, Village Haji Allah Bachayo Khaskheli Jarar Ket, Link Road Baboo Kanad to Village Karmi Samoon, Village Ismail Katiar repair, Village Siddique Sawan Khaskheli, Road Village Khan, Road Village Ali	Thatta	160.000	160.000	80.000	0.000	80.000	20.000		20.000	19.999
2621	Construction of internal road of Shah Inayat village Kiran Hospital Road PS-100	Karachi (E)	29.895	28.645	28.645	0.000	28.645	28.645		28.645	22.663
2622	Construction / Reconstruction of Bridges / Culverts in various villages of PS-10 Ratodero	Larkano	50.000	48.437	23.437	0.000	23.437	17.577		17.577	17.577
2623	Widening / Improvement and Construction of road Arore Masjid to dodanko via Pir Kako road, paver block in village Gul Hassan Gabol and other villages, District Sukkur	Sukkur	150.000	140.625	65.625	0.000	65.625	49.218		49.218	49.218
2624	Dualization of road 15 Cheek post G.T. Road to War Mubarak Taluka Rohri	Sukkur	80.000	75.000	75.000	0.000	75.000	75.000		75.000	50.959
2625	Widening / Reconditioning of Road from Sukkur Barrage to Rohri City (Dual carriageway)	Sukkur	495.000	479.375	479.375	0.000	479.375	479.375		479.375	478.432
2626	Widening and reconditioning of roads of city Khairpur (ADP 2021-22 Gen. Sr. No. 1655)	Khairpur	270.000	41.196	41.196	0.000	41.196	41.196		41.196	0.000
2627	Construction and Rehabilitation of Hyderabad Rural Road Taluka Tando Jam (SDG # 9) (ADP 2021-22 Gen. Sr. No: 1637)	Hyderabad	1560.157	-123.083	0.001	0.000	0.001			0.000	0.000
Total LG Roads (On-Going)			36941.969	25297.836	14631.762	35.612	14667.374	12428.391	25.366	12453.757	12127.287
LG Roads (New)											
2628	Various roads (20 Km) of Taluka Badin District Badin	Badin	200.000	200.000	100.000	0.000	100.000	25.000		25.000	25.000
2629	Construction / Improvement of internal road at Badin City Mile 0/0-3/0 (4.80 Km)	Badin	100.000	100.000	50.000	0.000	50.000	50.000		50.000	50.000
2630	Improvement of Road from Seerani to Kadhan Road 2" thick Asphalt (Phase-I) (8 Km)	Badin	100.000	100.000	50.000	0.000	50.000	50.000		50.000	50.000
2631	Improvement of Road from Nando Kadhan Road to Muhammad Hassan Chandio 2" Thick Asphalt (Phase-1) (5 Km), Renovation of RHC Khanani Jat, Construction of BHU Dodo Soomro (Rupa Mari), Renovation of RHC Khoski	Badin	200.000	200.000	100.000	0.000	100.000	100.000		100.000	100.000
2632	Construction of road from village Chhidri to Wahi Pandhi road for UCs Drig Bala, Torr, Thari Jado Shaheed & Pir Mashaik including paving block, CC block, drain, Causeway, Retaining wall, bridges & culverts.	Dadu	100.000	100.000	50.000	0.000	50.000	50.000		50.000	49.928
2633	Reconstruction of 100' wide link road at Landhi 89 to Industrial area 12000 road in PS-89 District Malir	Karachi (M)	100.000	100.000	50.000	0.000	50.000			0.000	0.000
2634	Construction / Improvement / Rehabilitation of Link Road from Hub River Road RCD Highway to Mubarak Goth, Hawksbay, Karachi	Karachi (Kea)	500.000	500.000	125.000	0.000	125.000			0.000	0.000
2635	Construction of Link Road alongwith Nallah from RCD Highway Moach Goth to Hawksbay, Karachi	Karachi (Kea)	740.000	740.000	175.000	0.000	175.000	175.000		175.000	175.000
2636	Construction of Sea Wall including Road from Dolman Mall to China Port, Clifton, Karachi	Karachi (S)	1430.000	1430.000	365.750	0.000	365.750	91.438		91.438	91.438
2637	Constt: of road Expressway 6 Lane from existing of Jinnah Bridge alongwith Lyari Naddi to Hawksbay including bridge crossing on main hawksbay road and small bridge on navy maritime security jetty area, Karachi	Karachi (Kea)	1800.000	1800.000	450.000	0.000	450.000			0.000	0.000
2638	Construction / Rehabilitation of 61 Meter Wide Road in Sector-16, Surjani Town, Karachi	Karachi (W)	223.000	223.000	55.750	0.000	55.750			0.000	0.000

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1	2	3	5	6	7	8	9	10	11	12	12
2639	Reconditioning of road from sukkur Pir Jo goth at from Govt Primary School towards upto old Naka wada Machyoon Chowk including construction and fixing CC Paving block in various and internal streets of village Wada Machyoon, taluka Khairpur including Masonry structure with 40 L.E.D Solar Lights with Poles mile 0/0-3/6 (6.0Km)	Khairpur	50.000	50.000	25.000	0.000	25.000	12.500		12.500	12.496
2640	Widening and reconditioning of road from khairpur Machi road Lao Stop to Village Soomar Goth, Village Daud Goth upto Village Khedo Goth with 1-1/2" thick premixed carpet with paver Machine including supporting Retaining wall Bhagar wah mile 0/0-2/1 including Construction, providing & fixing CC Paving block for village Soomar Goth, Daud Goth at from House of Mullan Allah Dad Phlphoto upto Govt Primary School Bhatti Muhalla, Village Khedo Goth upto Razi Goth open drains & Paver Mullan Muhalla, Amanullah Muhalla with Masonry Structure.	Khairpur	50.000	50.000	25.000	0.000	25.000	25.000		25.000	24.996
2641	Construction of link road from Saifal Khan to village Haji Pir Bux Khaskheli via Mohammad Safar Khaskheli, Village Noor Muhammad Arain, Village Anghen Khaskheli, Village Kori, Village Illahi Bux Khaskheli, Village Raban Khan and Abdul Latif Wadhanpoto , Taluka Sobho Dero, District Khairpur	Khairpur	100.000	100.000	50.000	0.000	50.000	50.000		50.000	49.971
2642	Reconditioning / Construction of various roads in PS-12 in Taluka Bakrani: Reconditioning of road from Dargah Mashori to village Alan Khakhrani (1 Km) i/c M.Structure, Khairpur road to Channa Mochi via hadan Shaikh and Bhoot Khan Dahani mile 0/0-3/0 Nawabad to Mir ja Pir mile 0/0-1/0, Daulat Khokhar road to remaining road to village Anwar Abad mile 0/0-1/0, Circular road to village Allah Warayo Umrani (2/40 Km) i/c M. Structure, Reconditioning / Construction of road from circular road to village Shadad Brohi 1.20 Km i/c M.Structure, Construction of road from Khairpur road to Ranjhan Kathoro mile 0/0-2/4, road from Airport road to village Karam Ali Khakhrani 1.20 Km i/c M.Structure.	Larkano	233.000	233.000	116.500	0.000	116.500	116.500		116.500	116.500
2643	Construction of road from Dara to Badah By-Pass	Larkano	110.000	110.000	55.000	0.000	55.000			0.000	0.000
2644	Link Road of Villages Umaid Ali Leghari, Haji Muhammad Leghari, Anwar Dars, Haji Qadir Bux, Baad (Khair Bux Leghari), Paving of Noda Baran, Jummo Machi Dost Ali Setho to Muhammad Moosa	Sujawal	70.000	70.000	35.000	0.000	35.000	17.500		17.500	17.500
2645	Repairing of link Rods of villages Allah Dito Paryar, Haji Muhammad Keerano, Haji Abro, Ismail Sugri & Bakhsho Soomro CC	Sujawal	50.000	50.000	25.000	0.000	25.000	12.500		12.500	12.500

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1	2	3	5	6	7	8	9	10	11	12	12
2646	Village Abdullah Sodho Muradpur, village Alam Bhatti, village Shafi Muhammad Kadho via Wazeer Ahmed Kadho Muradpur, main road Badin Mehran farm to village Kando pusio Muradpur, Sujawal Bathoro Mori to village Muhammad Hassan Kanad via Hamzo Amro, village Nizam Baran, Shah Nasar Dargah to village Ghulam Hussain Jakhro, Sujawal Bathoro, Grid Station to village Karam Ali Palari, Bathoro Daro road to Allah Bachayo Samejo via Suleman Lothio, village Babu Manajo Kheera, Dodo Jandhiyal road to village Ladh Bund, village Khalifo Ahmed road, village Faiz Muhammad Khaskheli, Village Fateh Muhammad Soomro, village Allah Dino Macholai, Achhi Mori to Dargah miou Abdullah via Yousuf Mallah, village Ibrahim Memon, Wahid Memon, village Khamiso Bijoro road, village Wadero Sher Halo, Bathoro Nako to Mamoan Ladh Chowk and Qasim Hathiya, village Gahi Khan Shakh and Mallah, village Muhammad Palepoto, Sujawal Daro to village Rahim Charan, village Wadero Basar Charan to Muradpur, Ghulam Shah road to village Juriyal Shah, Sujawal Bathoro road to Jamadar Ramzan Mallah, road Wali Muhammad Abbasi. (29 Km)	Sujawal	230,000	230,000	115,000	0,000	115,000	57,500		57,500	57,500
2647	Bagar wah road to village Hashim Gorano via Kharik, Sujawal Badin road to village Haji Bachoo Parhyar, Rahoth road to village Ramzan Abdullah Chandio, Khor Wah Bathoro road to village Misri Chandio, Daro Bano road to village Shafi Magi Hussainpur, Sujawal Badin road to village Umar Kumbhar, new wah village Miru Rind, Mamoan Parhyar to Bhaledino Parhyar, village Chanian to Mangi Lado, village Shahnawaz Leghari to village Haji Allah Wasayo Shoro via Nim tetri village Abrial road to Qadir Dino Shah via Haji Muhammad Usman Banepoto village Mian Bus Chang, village Sain Dad Magi, village Bahadur Dhamoon, village Essa Bikak to Haji Qasim Damach, Daro Bano road to village Abdullah Guge, Daro Bano road to village Haji Moledino, Daro Belo road to village Ameen Dhamach, Qabool Shah, Syed Wah to village Abdul Satter Machhi, Bus stop Sheikhah wah to village Hajan Zangejo, Dargah Muhammad Makki Shah to village Ramzan Rind to Baqir Lashari, Sakhi Ahmed Shah road, village Ismail Rind, Raj wah to Molvi Muhammad Rahim Gugo, Bathoro Jati road to village Ahmed Khan Zaur, Dahi Dal Jhok road to Ahmed Narejo via Ibrahim Narejo, Bathoro Daro road to Haji Ladh Khaskheli, new road Soomar Brohi, village Yar Muhammad Jago, village Abdullah Kandhro road, village Haji Ismail Khaskheli road repair, new road village Amb Khokhar. (33 Km)	Sujawal	270,000	270,000	135,000	0,000	135,000	135,000		135,000	135,000
2648	Various roads (10 Km) of Taluka Mithi District Tharparkar	Tharparkar	100,000	100,000	50,000	0,000	50,000	50,000		50,000	50,000
2649	Construction of a 2+2 lane under pass at Karimabad Dist: Central	Karachi (C)	1350,000	1350,000	350,000	0,000	350,000	350,000		350,000	350,000
2650	Construction / Improvement of road from Kamber Wagan road @ point Ghat Shakh upto Asian Road connected with Wagan Warah road mile 0/0-3/7 (6.2 Kms)	Kamber	50,000	50,000	25,000	0,000	25,000	6,250		6,250	6,250
2651	Construction of 150 feet wide road / Improvement of Sewerage system i/c footpaths, storm water drain and lighting system from Hussain Lakhani Hospital via Mujahid Colony to Nazimabad No. 7, District Central, Karachi	Karachi (C)	416,097	416,097	104,024	0,000	104,024	104,024		104,024	103,911
2652	Construction / Reconstruction of roads of Mansehra colony, Sharafi District Malir Karachi	Karachi (M)	151,970	151,970	37,993	0,000	37,993			0,000	0,000
2653	Construction of various Roads Asphalt, Street Paver and Footpaths etc. in Sukkur	Sukkur	300,000	300,000	75,000	0,000	75,000	75,000		75,000	75,000
2654	Rehabilitation / Re-construction of Military Road Sukkur	Sukkur	100,000	100,000	25,000	0,000	25,000	25,000		25,000	25,000
2655	Construction / Improvement of asphalt road from Alamdar Chowk to Hyderabad Jamshoro Road via Bhattai Chowk and filter plant Bhattai Nagar (dual carriage way)	Hyderabad	397,714	397,714	79,543	0,000	79,543			0,000	0,000

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ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2656	Various Roads in Taluka Golarchi (Shaheed Fazil Rahu)	Badin	200.000	200.000	50.000	0.000	50.000			0.000	0.000
2657	Various Roads Taluka Badin	Badin	150.000	150.000	37.500	0.000	37.500	9.375		9.375	0.000
2658	Various Roads in Taluka Tando Bago	Badin	50.000	50.000	12.500	0.000	12.500	3.125		3.125	0.000
2659	Construction of small roads of taluka Badin, Tano Bago, Matli and Shaheed Fazil Rahu District Badin	Badin	140.000	140.000	35.000	0.000	35.000	8.750		8.750	0.000
2660	Construction / Improvement of road from Army Bye pass road @ point Qazi Malook Channa to Connect Haji Hussain Abro road (ii) Construction of road from Siddique Jamali to Kamaro regulator (iii) Construction of road from Badin Khoski road to Village Noor Muhammad Jamali & Village Bokhi	Badin	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
2661	Improvement of road from Qazia Wah Regulator to Village Reban (ii) Construction of road from Haji Mattaro Umrani to Jamal Umrani (iii) Construction of road from Parto Arrisar to Village Khair Muhammad Chandio (iv) Construction of road from Peeru shah Trail road to Umer Chandio / Khan Muhammad Chandio & Village Manthar Umrani.	Badin	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2662	Construction of road from Peeru Gharo road @ point Mir Wah to Village Ali Qasim Chandio Via Lakha Dino Solangi (ii) Improvement / Construction of road from Abu Shakha to Javed Chang Lala Chang & Haji Murad Chang.	Badin	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2663	Construction of road in Taluka Badin	Badin	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
2664	Improvement of road in Taluka Badin	Badin	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
2665	Improvement of road from Hyderabad Badin Road Rip Stop to Village Haji Bacho Lashari Via Rip Shareef	Badin	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
2666	Improvement of road from Dei to Te Lakhi Mori DE, Tando Bago Road to Salo Khaskheli	Badin	77.000	77.000	19.250	0.000	19.250	19.250		19.250	19.250
2667	Construction of Internal roads of Town Rajo Khanani and Town Talhar	Badin	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2668	Construction of road Gulab Leghari Shaikh Bhirkio Shah Muhammad Shahani road to village Haji Rao Halepoto via Khan Muhammad Leghari (2) Construction of road from Matli City Ward-1 to Khair Muhammad Notkani Mohallah upto Bypass Matli	Badin	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
2669	Construction of road from Ansari Sugar Mills Mirwah Gurchani Road, Jarki stop to village Buttho Khaskheli, Bachal Khaskheli and Giandar Khoso	Badin	100.000	100.000	25.000	0.000	25.000	25.000		25.000	6.250
2670	(i) Repair of road Dumbalo Kapri Mori road Allah Ditto Randhawa (ii) Construction of road Ansari Sugar Mill road Guni Mori to village Ghulam Qadir Mahando (iii) Construction of road from Talho Farm road to village Haji Raho Halepoto	Badin	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
2671	(i) Construction of road TGA, Gulab Leghari road to village Haji Jani Rind road (ii) Construction of road from Aamoon Panhwar to Shah Mal via Haji Khan Laghari (iii) Construction of road village Bashir Ahmed Halepoto	Badin	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2672	Construction of road from Haji Sawan Rajo Khanani at Bheel Stop Oil field road to village Gullo Junejo, Jumman Junejo, Gelpur Deh Khudhi Taluka Matli Road	Badin	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
2673	(i) Construction of road from Khorwah Kario gunhwar road to village Qasim Samo via Dubi Regulator and village Ghulam Ali Samoon alongwith the inspection path of Right Bank Non-inspection path of Ghani Canal UC Dubi (ii) Improvement / Construction of road from Badin Shaheed Fazil Rahu to village Patal Mallah via village Photo Khoso, Jumoon Khoso Kamal Khoso and / Allah Bux Lund UC Kandiyari	Badin	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000

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ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2674	Construction / Improvement of road Khorwah Jati road @ point Makhyari Mori jo Chak No. 23 via village Haji Zaffar Arain Chak No. 20 UC Khorwah Chowk (i) Improvement 5.00 KMs (ii) Construction 3.00 KMs	Badin	100,000	100,000	25,000	0,000	25,000	6,250		6,250	0,000
2675	(i) Construction of road from Kario Ganharw Bagh Ali Mehari road to village Hamzo Rind via village Shafi Muhammad Ghuman and other villages (ii) Construction of road @ point Khorwah chowk to village Darya Khan Jamali UC Khorwah Chowk	Badin	100,000	100,000	25,000	0,000	25,000	25,000		25,000	25,000
2676	(i) Construction of road from Shaheed Fazal Rahu Badin @ point Ali Abad Sim Nala to village Usman Jatoi via village Sharif Pathan, Akbar Pathan, Aslam Arain , Ghulsar Rind Mohbat Jatoi and Shafi Rind (ii) Construction of road from Ghulam Hussain Perhyar Haji Amir Shah Sim Nala from @ point Chakar Jamali Mor to village Ghulam Nabi Mosepoto via Bachal Mosepoto, Jumo Mosepoto & others.	Badin	100,000	100,000	25,000	0,000	25,000	6,250		6,250	0,000
2677	(i) Improvment of road from village Pagharo Ali Muhammad Notkani to village Muhammad Khaskheli via Mir Muhammad Khaskheli UC Rahuki (ii) construction / repair 9 Nos various bridges in taluka Shaheed Fazil rahu	Badin	100,000	100,000	25,000	0,000	25,000	25,000		25,000	25,000
2678	Construction of Various Roads Taluka Tando Bago	Badin	300,000	300,000	75,000	0,000	75,000			0,000	0,000
2679	Construction of Various Roads Taluka Badin	Badin	200,000	200,000	50,000	0,000	50,000	12,500		12,500	0,000
2680	Reconditioning / Construction of Link road from Khadro Suleman Junejo Road to 17 miles Moro upto Jailor Village via Village Darya Khan Baladi, Village Gulab Dahiri & Mangrio Village	Jamshoro	100,000	100,000	25,000	0,000	25,000	25,000		25,000	25,000
2681	Construction / Reconditioning of road from Dari to village Din Muhammad Khoso. Construction / Reconditioning of road from Kamangar Sojhro Mirwani road to village Ali Khan Bughio. Construction / Reconditioning of road from Hasil Khoso to Saeindad Gogani village. Construction / Reconditioning of road from I.H.Way to village Pipri	Dadu	100,000	100,000	25,000	0,000	25,000			0,000	0,000
2682	Construction / Reconditioning of road from Mehar Faridabad road to Mehar Mangwani road. Laying of Paver block and Drain at Mehar City Rafique Mahesar Town Benazir Colony, Gahi Mahesar, Dawood Mahesar, Qazi Arif, Loung Mahesar Poracho pipri Hasil Khoso Saeindad Gogani, Khad Jo Goth, Wahdat Colony.	Dadu	100,000	100,000	25,000	0,000	25,000			0,000	0,000
2683	construction of road from Yousif Naich johi Barrage stop to Ali Akbar Shah Bridge along johi Barrage PAth, Mile 0-0/4-5	Dadu	100,000	100,000	25,000	0,000	25,000			0,000	0,000
2684	construction / Reconditioning of road from sanwal Arwal road to village Murad Ghalu Connecting to Gul hassan Chandio Village Mile 0-0/1/6. Reconditioning of road from Andryan Tragga road to Master Abdullah Chandio Village connecting to Qaim din Chandio Village mile 0-0/2-4	Dadu	100,000	100,000	25,000	0,000	25,000			0,000	0,000
2685	Reconditioning of Road from Gozo to Baid I.H Way to Qurban Bhurgari Vilalge i/c Nagan Loolja & dost Muhammad Bhurgri village Mile 0/0-5/0	Dadu	100,000	100,000	25,000	0,000	25,000			0,000	0,000
2686	Construction of road Rice Canal Bridge at Sindh Butra to mumtaz Qambrani house Mile 0/0-0/3 i/c R/Wall, Laying of Paver vlock & Surface Drain at various Union council and various villages of taluka K.N Shah, Fatehpur chord Qumb Gozo Parya Thalho, Rahuja, dhani Bux Bughio, Kandi Chukhi, Burria, Gadehi, Sindhi Burtra Borriri, Chandan, Mitho Babar, Kakar	Dadu	100,000	100,000	25,000	0,000	25,000			0,000	0,000

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2687	Reconditioning of road from Radhan Village of Mehar nao goth road. Laying of Paver Block, CC Block & Surface Drain at various union Councils and various villages of Taluka Mehar, Sojro Gorar, Litan Poracho, Faridabad, Charo, Saeedpur, Khan jo Goth, Qazi Arif, Gahi Mahesar, Village Dubi Mirza Shah & Mehar City, UC Baledai	Dadu	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2688	Recondition of road from Meena Mori to village Noorpur / Gihlpur via Meena village and other village Reconstruction of road Phulji Bypass road to Purano Dero	Dadu	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2689	Construction and improvement of prestressed bridge with road from village Qaim Kharal to village Deen Muhammad Solangi	Dadu	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2690	Reconditioning of road Mehar to Village Ghari. Reconditioning of road from I.H. Way (Kolachi Stop) to Thalho Via Raham Ali Khoso & Gahi Khan jJanwery (In portion)	Dadu	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2691	Reconditioning of road from I.H. Way to village Buxial Khan Dahar. Reconditioning of road from Mehar Faridabad road to village Qadir Bux Depar. Reconditioning of road from Shah Panjo to Perozshah road.	Dadu	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2692	Construction / Reconditioning of Various Asphalt Concrete Roads of NA-225 Hyderabad	Hyderabad	250.000	250.000	62.500	0.000	62.500	62.500		62.500	62.500
2693	Construction of Asphalt concrete road from Main Moosa Shoro road to Kathar road along Phuleli canal (5.0 KMs) PS-64 Taluka Latifabad Hyderabad	Hyderabad	180.000	180.000	45.000	0.000	45.000			0.000	0.000
2694	Construction of asphalt concrete road from Behan Mori Shah Latif colony to Bihar Colony Mori along Phuleli Canal (Right side) (4.80 KMs) PS-64 Taluka Latifabad District Hyderabad	Hyderabad	160.000	160.000	40.000	0.000	40.000	40.000		40.000	40.000
2695	Construction of Asphalt Concrete Road from Lined Channal to New Hyderabad City Road PS-67, Taluka City District Hyderabad	Hyderabad	80.000	80.000	20.000	0.000	20.000	5.000		5.000	0.000
2696	Improvement of Various Asphalt concrete Road in PS-67 Taluka City District Hyderabad	Hyderabad	120.000	120.000	30.000	0.000	30.000	7.500		7.500	0.000
2697	Construction / Improvement of asphalt concrete roads in various UCs of PS-62 Taluka Qasimabad District Hyderabad	Hyderabad	200.000	200.000	50.000	0.000	50.000	50.000		50.000	50.000
2698	Village Ibrahim Shah Bukhari to Villaga Rarahimdad Jakhro, Village Ibrahim Horai, Village Muhammad Soomar Halo, Lakho Bhambhro to Ramzan Hejab, Village Hafiz Muhammad Channa, Meher Village to Molvi Qadir Bux Kehar, Village Noor Muhammad Hadyo & Qasim Sathiy, Village Imam Dino Sheerazi,	Thatta	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2699	Village Adam Bhambhro to Village Noor Muhammad Hejab, Village Aziz Burfat Thatta, Village Latif Samejo Bhurara, Village Allu Barch , NHW Thatta road to Shaikh Ismail Village Qasim Tandio to village Allah Bux lashari , Village Haji Muhammad Usman Shoro Dumani , Village Molvi Muhammad Ibrahim, Village Kahiya Road, Village Imam Bux Shodo Dumani Thatta, Village Arbab Muhammad Khan Samoon	Thatta	120.000	120.000	30.000	0.000	30.000			0.000	0.000
2700	Village Haji Hussain Walhari, Village NHW Thatta Road to Sada Bahar via Dingo jakro via Ummed Ali Magsi, Village Mehram Khaskheli, Gulmanda to Ali Asghar Shah, Village Abdullah Kehar, Village K.B Federal Onger Road to Village Arbab Obhayo Babar, NHW Hyderabad Road to Haji Sakhani Babar, NHW Thatta Dadori to Village Roshan Ali Patni, Village Rahwat Magsi, Village Allah bux lashari Village Ali Muhammad Rind, Village Amir Bux Baloch Dabechi,	Thatta	110.000	110.000	27.500	0.000	27.500			0.000	0.000

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1	2	3	5	6	7	8	9	10	11	12	12
2701	Village Ghaffar Khaskheli, Village Muhammad Ali Gabar, Village Qaim Shoro, Village Nim khoso. GBPS Village Umar Shodo UC Dumani Thatta, Imam Bux Shodo Thatta, Muhammad Ali Katiar Ghorabari, Muhammad Ali Katiar UC Jaradari Ghorabari, Arab Khaskheli Makji, Hashim Taro Sonda, Mehrab Solangi Sonda, Bachal Jamari Makji, Ghulma Hussain Pitafi Sakro, Abdul Hameed Jamari Simki Sakro, Abdul Hakeem Khishk Ghorabari, Anwar Palari Ghulamullah Sakro, Jumu Mirbahar Gullel Ghorabari, Ramzan Shoro Kalakot Thatta, Bilawal Khaskheli Ketibandar, Suleman Burrio Ketibandar, Sajjan Kahiyo Sakro, Chatto Kahiyo Ghulamullah Sakro, Nabi Bux Pitafi Chobandi Sakro, Uris Kehar Ghorabari, Abdullah Kehar Ghorabari, Allah Dino Khaskheli Chilliya Thatta, Umar Chandio Karampur Sakro, Muhammad Hanif Lashari Ghorabai, GBPS & GGPS Village Abdul Qadir Lashari MP Sakro, Hanif Lashari Ghoabari, Haji Ghulam Muhammad Jakhro Chilliya Thatta.	Thatta	50.000	50.000	12.500	0.000	12.500			0.000	0.000
2702	Repair of roads of various areas of PS-76 District Sujawal	Sujawal	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2703	Daro Banu Road to Village Ali Nawaz Magsi, Village Gul Muhammad Bhatti to Jamali to Shah Wah, Amra Stop to Mitio Gujjo Sujawal, Village Hussain Dars, Village Mola Bux Detho to Village Achar Chang, Village Nazir Kehar, Village Arif Khafi, Village Allah Rakhio Mallah	Sujawal	70.000	70.000	17.500	0.000	17.500			0.000	0.000
2704	Village Sultan Magsi, Village Shafi Magsi, Village Rases Amanullah Khan, Jar Road to Village Adam Dal, Daro to Village Haji Allah Wasayo via Village Muhammad Soomar Memon, Village Muhammad Shareef khor, Sujawal Bathoro Road to Village Qasim Soomro to Village Baboo Memon, Near Village Panjari Wazeer Khado, Sim Naala Jumma mari, Village Juman Otho	Sujawal	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2705	Bathoro Kharwah Road to Ali Muhammad Kotai Via Memonki, Village mangi Ladh Chaniyan, Village Sain Dad Magsi, Daro to Village Basar Amro, Village Gohram Kharik to Bagaro, Bathoro Khorwah Road to Village Allah Dito Arain, Village Master Saleh Mallah, Village Soomar Rahoo, Village Zahoor Rakkhal	Sujawal	80.000	80.000	20.000	0.000	20.000			0.000	0.000
2706	Village Pir Haji Allah Dino Shah to Road Dali Dal, Jhoke shareef Main Road to Village Jumu Narejo-Jumu Mughal, Mehmooda Dar Malook Shah-Qasim Vukero via Nisar Khaskheli, Village Hajan Zangejo, Bathoro Abral Road to Village Behram Chandio Bathoro, Village Hassan Shah Road, Village Munawar Karolai,	Sujawal	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2707	Khan Bahadur Uris Khaskheli Daro via mehmood Jakhro, Village Khan Muhammad Chandio via From Abral Road, Pir Qasim Dargha to Village Qadir Bux Dars, Village Mamoona Parehar to Bakhu Parehar, Village Mirza Khan Chandio Deh Ubrando-Ali Bahar wah to Village Hazar Khan Chandio, Abral Dars to Khaki Dars, sujawal Bathoro Road to Village Bastrio Khan Laghari via Haji Suleman othar, Sujawal Badin Link Road Village Qasim Ali Shah	Sujawal	150.000	150.000	37.500	0.000	37.500			0.000	0.000
2708	Village Altaf Magsi, Village mir Muhammad Laghari, Jar Road to Ali Nawaz Ramzan Chajndani, Village Usman Amro, Belo Daro Road to Village Rabim Charan, Village Amb Sodo, Village Hussain Machi Choti, Rani Village Baboo Manajo, Bridge Near Village Panjari Wazeer Khado, Bridge Sim Naala Jumma Mari, Bridge Village Jumon Otho, Village Salar Samejo to Kharo Kapai, Village Mashooque Joyo	Sujawal	100.000	100.000	25.000	0.000	25.000			0.000	0.000

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1	2	3	5	6	7	8	9	10	11	12	12
2709	Badin Sujawal Road to Shah Nasar via Farooq Amin Qureshi Sujawal, Sujawal Jati Road to Aijaz Khan Jatoi, Bachando Gehrano to Suleman Parheri Sujawal, Belo Village Basar Charan to Ali Morai, Village Gul Hassan Lashari, Jaar Road to Village Golu Khan Zaur, Village Aijaz Laghari to Lakha Dino Lothio via Vikyo Lothio, Village Shahnawaz Lashari to Village Haji Allah Wasauo Shoro via Nim Tetri, Sujawal Borano Banglow to Chairman Ramoon Parai via Mehar Parai	Sujawal	120.000	120.000	30.000	0.000	30.000			0.000	0.000
2710	Village Pir Age Dino Shah, Village Noor Hassan Oplanu Shahbandar, Village Muhammad Anwar Soomro, Village Mirza Mori to Ayoob Jamali, Village Allah Dad solangi, Ali Bahar to Village Alam Lashari-Chandan Lashari & Ladiya, Village Edu Pinyaro, Village Wadero Wikyo Magsi, Village Muhammad Ali Qazi, Kot Alam to Village dodo Jakhro, Village Liyar Shoro, Village Haji Imam dino chandio to Village Wahid Dino Shaikh	Sujawal	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2711	Juman jaro to Usman Machi, Village Noor Muhammad Parheri, Village khamiso Mallah UC Shakapur Deh Loyo Jajti shop mehran Form, Jati Ladiyoon Road to Jaffar Dohar, Chuhar Ladiyoon Village achu Magsi via Village Muhammad Shah Miskin, Village Juman Otho, Marho Bola Ghulam to Suleman Khaskheli, Marho Bola Khan to Muhammad Khaskheli, Marho Bola khan to Village Molvi muhammad Hussain Khaskheli, Village Fida Hussain Dero, Doctor Nawaz Kalani Road to Muhammad Mallah	Sujawal	130.000	130.000	32.500	0.000	32.500			0.000	0.000
2712	Construction of road from Nawra road to village Sohrab Sheerwani village via Naich and Nabi Bux Brohi District Jacobabad	Jacobabad	50.000	50.000	12.500	0.000	12.500			0.000	0.000
2713	Reconditioning of road from Punhoon Bhatti to Lal Shah Barri via Muhammad Usman Dahani / Syed Alam Shah / Abdul Kareem Nechari / Baig Muhammad Dahani, District Jacobabad	Jacobabad	150.000	150.000	37.500	0.000	37.500			0.000	0.000
2714	Reconstruction of Road, 01 from Guddu Road via Village Shabir Ahmed upto Village Ghulam Hussain Mazari & Lali Khan Mazari, Maloo Khan mazari, 02. Reconstruction of Road remaining portion of Khair Shah road, 03. Reconstruction of road from Indus highway upto Shahi Waah.	Kashmore	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
2715	01. Reconstruction of Road from Manghar Phatic upto shahi Saah, 02. Reconstruction of Road Village Malik Laaro, 03. Reconstruction of Road from Indus highway upto Adv Abdul Rauf.	Kashmore	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
2716	Construction of Road, 01. From Shakh road upto Elsi Road, 02. Vilalge Shukark muhammad Jakhriani, 03. Village hair Din upto new road, 04 from Guddu road via Village Wadera Ali Gohar Khan Mazari upto Old Shahi Waah	Kashmore	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
2717	Construction of road, 01. Village Jam Khan Golato, 02. Village Mir Ghous Bux Khan Wazirani Domki, 03. Village Afzal Khan & Muqdim Khan Domki, 04. Village Abdul Rehman Waghur, 05. Village BAKhal Ali Khan Jakhriani Uc-Kumb	Kashmore	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.249
2718	01. Reconstruction of Road Village Abdul Bari Khoso, 02. Reconstruction of Road Village Mir Zulfiqar Khan Wazirani, 03. Reconstruction of road Village Dakhan School	Kashmore	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.249
2719	Reconstruction of Paver asphalt road (18 feet width) from Guddu-Kashmore road via Village Meharullah malik upto murad waah Town Committee Kashmore (Length) 04 Km	Kashmore	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.249
2720	Reconstruction of Paver asphalt road (24 feet sidth) from Indus Highway via Eidgah along Murad Waah upto murad Waah Drainage Scheme (Phase-I)	Kashmore	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.249

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1	2	3	5	6	7	8	9	10	11	12	12
2721	Reconstruction of paver asphalt road (24 feet width) from Murad waah drainage Scheme upto Indus Highway (Phase-II)	Kashmore	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.249
2722	Reconstruction of Road from, 01. Sui-Linepurani road upto Village Waryo Machhi, 02. From Murad Waah upto B.S Feeder, 03. Construction of road from chandool road upto Village Wadera Shaban Khan Mazari, 04. Construction of Road village Barkat Lanjwani & Village Rais Kando Khan Lanjwani	Kashmore	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.248
2723	Construction of road, 01. Village Rais Wahid Bux Chachar, 02. Village Rais Bahadur Chachar, 03. Village Naich, 04. Village Banho khan Lashari, 05. Village Haji Gahlani Mazari, 06. Eidgah Muhallah & Kalwar Mohallah Kashmore	Kashmore	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.248
2724	Construction of Metal Road from Saiful Road to Village Bhar, Khan Suhryani UC Wakro via Kandhkot minor to village Shah Dino Suhryani from Indus Highway to Village. Muhammad Bux Bangwar UC Akhero via khair Shah Road to Village Chaman Khan Bangwar UC Akhero from Indus highway Road to Village Noor Khan Bangwar UC Akhero via Highway Road to Village Noor Khan Bangwar UC Akhero via BS Feeder RD 169 to Village Malhar Khan Golo, UC Akhero from PPI road to Village Syed Reham Ali Shah near BS Feeder UC Malbeer via BS Feeder to RD 151 to Village Haji Haibat Khan Golo UC Zargarh from Bypass CIA Centre to Village Fiaz Muhammad Khan Mehamdani via Sangi Bridge to Haji Mubarak Soomro UC Badani	Kashmore	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
2725	Reconditioning of road from Bhor-ja -Bhan to Garelo Arthur Regulator via Bاده, Ghujar (I/c M. Structure) (26.0 KMs)	Larkano	190.000	190.000	47.500	0.000	47.500			0.000	0.000
2726	Construction of road from Shaheed Mohtarma Benazir Bhutto Medical University (Arija) village Muhammad Ayoub Seharo and Jhundo Seharo village (5.0 KMs)	Larkano	55.000	55.000	13.750	0.000	13.750			0.000	0.000
2727	Reconditioning of road from Khair Muhammad Arija to purani Gud 18 ft wide 2 thick asphalt Taluka Dokri	Larkano	55.000	55.000	13.750	0.000	13.750			0.000	0.000
2728	1) Construction / Reconditioning of road from Mehrabpur road to Ahsan Wahan village to Mundar Shakh (3.40 KMs) I/c -M/S (2) Construction / Reconstruction of road from Mehrabpur road to Bakhudero and Approaches Jatoi Houses (2.60 KMs) (3) Reconditioning of road from Larkana Khairpur road Hatri Ghulam Shah 4.0 KMs	Larkano	150.000	150.000	37.500	0.000	37.500			0.000	0.000
2729	Reconditioning of road from Karani road to Buttra, Fateh Muhammad Kesar Tatri Regulator Taluka Dokri	Larkano	50.000	50.000	12.500	0.000	12.500			0.000	0.000
2730	Constuction of Pedestrian Bridge between Dadu Canal Hakim Sandelo Village. (260 Rft) Redestrian bridge over Dadu Canal @ Hakim Sandelo i/c M. Structure. (1) Reconditioning of road from Airport Road to Village habib bughio and sher Muhammad Bhutto (2) Reapir and construction of remaining road work from mehar wada road to moosa Jatoi 2km (3) Repair and reconstruction of road from Murad wahan to Syed Juman Shah village via Chandio Village, village Liaqat Korai, Village Lohar, Village Ghari Chandio & Village Gulab Bhutto(4) Construction of road from Nandha Mahar Village to Village Nazir Mahar. (5) Reconstruction of road from Airport to Saffer Jatol.	Larkano	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2731	Construction / Rehabilitation of road from ADP road to Village Qasir Brohi, Abdul Rehman Shaikh via jumo Langah upto Mirwah & Pandhi golo (M/S). Rehabilitation road from Larkana Ratodero road to Village Ghari Baqa Rehabilitation road from Dhamrah Kehar to Village Ali Sher Khokhar	Larkano	100.000	100.000	25.000	0.000	25.000			0.000	0.000

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1	2	3	5	6	7	8	9	10	11	12	12
2732	Construction / Rehabilitation of road from Mian Lal to Village Amir khan Mugheri up to Sim Drain. construction of Road from sim Drain to khan Muhammad jinjin. Construction of Road from Larkana Ratodero road to Village illahi Bux Gopang. Construction of Road from Naich Road to Mohram Mari & Mahi Khan Chandio	Larkano	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2733	Reconditioning of Road from 1) Rahimabad Thul road to Redhu, 2) Mian-jo-Goth Zarkhail road to Garhi Syed Road	Shikarpur	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2734	Reconditioning of road from Sultankot road to Zarkhail road	Shikarpur	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2735	Construction / Improvement of road in various villages of UC Turk Alli Mari, and UC Khan Taluka Hussain Bux Mari, District Mirpurkhas	Mirpurkhas	100.000	100.000	25.000	0.000	25.000	6.250		6.250	0.000
2736	Construction / Improvement of road in various villages of Muhammad Hassan Mari, and UC Patoyoon, Taluka Hussain Bux Mari, District Mirpurkhas	Mirpurkhas	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2737	Construction / Improvement of roads in various villages of UC Pir Azem Shah, UC Ahmed Bux Narajo and UC Old Mirpur, Taluka Hussain Bux Mari, District Mirpurkhas	Mirpurkhas	100.000	100.000	25.000	0.000	25.000	6.250		6.250	0.000
2738	Construction of Road, Various Villages Taluka Hussain Bux Mari, Sindhri & Shujaabad Length 3.5 Kilometer Estimated Cost 50.00 Million	Mirpurkhas	50.000	50.000	12.500	0.000	12.500			0.000	0.000
2739	Construction of Various Roads in Taluka Diplo	Tharparkar	200.000	200.000	50.000	0.000	50.000			0.000	0.000
2740	Construction of Various Roads Taluka Kaloi	Tharparkar	150.000	150.000	37.500	0.000	37.500			0.000	0.000
2741	Construction of Various Roads Taluka Mithi	Tharparkar	150.000	150.000	37.500	0.000	37.500			0.000	0.000
2742	Construction & Recondition of Road Baiji to Erazi Road Taluka Pano Akil	Sukkur	100.000	100.000	25.000	0.000	25.000	6.250		6.250	0.000
2743	Recondition of Road from Salhani Cantt road to Village Kamal Khan inhar via Long Qazi, Faqeer Goth Village Mia muhammad Salih Indhar & Village Shaho Indhar & various Villages Link Roads	Sukkur	100.000	100.000	25.000	0.000	25.000	6.250		6.250	0.000
2744	Recondition of Road sultanpur dhandhi Road to Jalal Goth Stop to Village Misri Indhar & Rustam Indhar via Jalal goth & Wazeer Malano	Sukkur	100.000	100.000	25.000	0.000	25.000	6.250		6.250	0.000
2745	Recondition of Road Sultanpur to Salih Mahar Via Village Rooja & Chechro	Sukkur	100.000	100.000	25.000	0.000	25.000	6.250		6.250	0.000
2746	A. Recondition of Road to Village Dur Muhammad Thaheem to Village Yaqoob Idhar B. Ghurio Phatk to Salihani Cantt Road via Sabal Dharjo	Sukkur	100.000	100.000	25.000	0.000	25.000	6.250		6.250	0.000
2747	(a) Repair from Nauabad Jam Nawaz Ali Road to Mari Minor via Village Haji Tharoo Bhanbhro, Sahib Khan Junejo, Cadet College Jam Nawaz Ali, other Villages (b) Repair from Sanghar Mirpurkhas road to Village Gulam Bhanbhro	Sanghar	60.000	60.000	15.000	0.000	15.000	3.750		3.750	0.000
2748	Repair from dalore to Mangrari mori via Kakopir, Bagho Khan Buzdar, Dhani Parto Babur, Kalu Khan Punjabi & Ibrahim Qureshi, Ali Gul Khaskheli Dalor Shakh Bridge	Sanghar	60.000	60.000	15.000	0.000	15.000	3.750		3.750	0.000
2749	(a) Repair and new construction road Samo khan Thahim to Qazi Jan muhammad Chand via Akber Kaloi & Other Village (b) Repair road villages Sardar Ghulam Qadir Narejo. (c) Repair road village jam Nindo Khan	Sanghar	60.000	60.000	15.000	0.000	15.000	3.750		3.750	0.000
2750	(a) Repair & New Construction road from Berani Jam Nawaz to Village Dargah Miskeen Shah Via Bassar Mallah, Abdulah Sangrasi, haji Allah Wasayo, Muhammad Yousuf Rind (b) Repair road from sim Nala to Ghulam Nabi Arain via Village Muhammad Ali Kori, Ari malokhani, Mushtaq Malokhani, Badal Malokkhani, Bachal Malokhani, Dargah Mehmood Shah	Sanghar	70.000	70.000	17.500	0.000	17.500	4.375		4.375	0.000
2751	Reconditioning / Construction of Sanghar Khirp Offlacking Road @ Mile 20 to Dullo Hingorjo Via Ramzan Dars Nangna Road (10.00 Million	Sanghar	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000

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2752	(A) Construcion of Tayyah Dars Road to ghulam Nabi Shar Road Rs. (50.00 Million) (B) Reconditioning / Construction of Khipro Khahi Road to Village Pabbam via Hingoro via Sultan Mangrion Road Rs. 50.00 Million	Sanghar	100.000	100.000	25.000	0.000	25.000	6.250		6.250	0.000
2753	Construction of Road reconditioning at various UC's Taluka Nawabshah and Tariqabad Choudhry Manzoor Ahmed Arain	S.B.A	200.000	200.000	50.000	0.000	50.000			0.000	0.000
2754	New Road and Recondi tioning Muncipal Corporation Nawabshah City Portion	S.B.A	150.000	150.000	37.500	0.000	37.500			0.000	0.000
2755	Construction of Road from National Highway to Taimoor Shah Village along Budka Destry & Approach to Gazi Khan Gopang Shair Khan Khnso Taluka Kandiaro	N.Feroze	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2756	Recondition of Road from Village Allan Shah Chowk to Lorhai Fakfir, approach Nibhando Ujjan, Murad Kalhoro	N.Feroze	110.000	110.000	27.500	0.000	27.500			0.000	0.000
2757	Road from Halani emore to Connect Lakha Road Kandaire Road and from Temore to Misri Khan Lashari (Lundo mori). (Remaining Portion)	N.Feroze	120.000	120.000	30.000	0.000	30.000			0.000	0.000
2758	1. Road from Khanwan Minor to Mir Muhammad Siyal. 2. Road from Khanwan Kotri Road to Mula Baharo. 3. Road from moli Dino Nagor to Saleh Nagor. 4. Road fromTando Gulshan to Mohbat Dero Siyal 5. Road from Chibhar Minor to Chibhar Bambhan	N.Feroze	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2759	Widening / Reconditioning / Construction of Road from Naushahro Feroze Padiden Road to Abbasi House, Moosa Rajper, Yar Muhammad Rajper, Amanullah Rajpepr, High School Checho, Godown to Areja Colony, National highway to Agha Dino Solangi, Mithaini Naushahro Feroze Road to Wadero Ghulam Hyder Bhurt, Peer Juman to Nazir Chandio, Mithiani Moro Road to Murad Korejo, Sehra, Bhurty Road to Saleman Panhwar, Thatt to Zahid Chandio, Tharoshah Naushahro Feroze to mola Bux Wagan 8Km	N.Feroze	150.000	150.000	37.500	0.000	37.500			0.000	0.000
2760	Construction / Reconstruction of causeways / Culvert / Road of rural areas of PS-87 District Malir, Karachi	Karachi (M)	130.000	130.000	32.500	0.000	32.500			0.000	0.000
2761	Construction / Reconstruction / Rehabilitation of various internal/ main roads of PS-87 District Malir Karachi	Karachi (M)	220.000	220.000	55.000	0.000	55.000			0.000	0.000
2762	Reconstruction of Road from Northern bypass via Naik Muhammad Khair Muhammad Brohi Goth, Hub Dam Road Shah Mureed PS-87, District Malir	Karachi (M)	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2763	construction of Road from Kathore Morh via Kathore Bazar to Various Villages of Kathore PS-87, District Malir	Karachi (M)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
2764	Construction / Reconstruction metaled Road FAST Uni to Sorth Company, construction / Reconstruction of Road at UC Saleh Muhammad / Reconstruction road at Police Training via Dhani Parto to Lashari Goth Construction / Reconstruction Metaled road at Ham Mehr Ali Goth, Construction / Reconstruction metaled road at Jam Murad ali Goth, Construction / Reconstruction road at Pir Sirhandi Goth, road at Denar Goth at NA-236 District Malir Karachi	Karachi (M)	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2765	Construction / Reconstruction / Rehabilitation of Internal Metaled Roads at Different Areas of NA-136, District Malir Karachi	Karachi (M)	120.000	120.000	30.000	0.000	30.000			0.000	0.000
2766	Construction of Road in Different UC of NA-248 District Kenari Karachi	Karachi (Kea)	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2767	Road Carpet Baldia Town UC-13	Karachi (Kea)	70.000	70.000	17.500	0.000	17.500			0.000	0.000
2768	Construction of Roads & Patch works of Roads in Uc-12, TMC Mangopir PS-122 Gulshan-e-Maymar, & Surrounding areas Karachi	Karachi (W)	50.000	50.000	12.500	0.000	12.500			0.000	0.000

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2769	Rehabilitation / Improvement of Shahrah-e-Jahangir from Landi Kotal to Yasinabad	Karachi (C)	400.000	400.000	100.000	0.000	100.000			0.000	0.000
2770	Service roads at Shahrah-e-Humayoon, Shahrah-e-Jahangir and Shahjahan Avenue	Karachi (C)	100.000	100.000	25.000	0.000	25.000			0.000	0.000
Total L.G Roads (New)			22428.781	22428.781	6126.310	0.000	6126.310	2268.086	0.000	2268.086	2124.729
Total L.G Roads :-			59370.750	47726.617	20758.072	35.612	20793.684	14696.477	25.366	14721.843	14252.016
HEALTH											
(On-going Schemes)											
2771	Rehabilitation of District Council Medical Dispensaries (13 Nos), Maternity Homes (09 Nos) and Construction/ Rehabilitation of Dispensaries (02 Nos) in District Khairpur (24 Units). (C: 89.681+R: 11.265) (SDG # 3)	Khairpur	100.946	13.854	2.589	11.265	13.854	2.589		2.589	0.000
2772	Rehabilitation of RHCs in various Talukas at Sobhodero, Kingri, Faiz Ganj & Thari Mirwah (04 Nos). (C: 261.993+R: 50.208) (SDG # 3)	Khairpur	312.201	125.621	125.621	0.000	125.621	62.811		62.811	62.810
2773	Construction of Government Dispensary at Village (i) Qadir Bux Jalbani UC Machyoon Taluka and District Khairpur (ii) Hafeez Chandio Taluka Kingri District Khairpur (iii) Kumbai Metlo UC Pir Mangio Taluka and District Khairpur (iv) Pir Bux Metlo UC Morai Taluka and District Khairpur. (C: 18.000+R: 6.000) (SDG # 3)	Khairpur	24.000	10.219	4.219	6.000	10.219	4.219		4.219	0.000
2774	Construction of New Building of TB Hospital at Khairpur.	Khairpur	159.129	18.497	0.058	18.439	18.497	0.058		0.058	0.000
2775	Construction of Heart Centre in Civil Hospital, Khairpur. (C: 203.820+R: 253.360) (SDG # 3)	Khairpur	457.180	253.360	0.000	253.360	253.360			0.000	0.000
2776	Construction of RHC at Village Pir Bux Shujra, Taluka Khanpur, District Shikarpur. (C: 102.390+R: 18.881) (SDG # 3) (Revised on	Shikarpur	121.271	70.748	51.867	18.881	70.748	51.867		51.867	50.269
2777	Construction of 10 Bedded Hospital at Village Mazarjo, Taluka Khanpur, District Shikarpur. (C: 52.775+R: 7.225) (SDG # 3)	Shikarpur	60.000	7.227	0.000	7.227	7.227			0.000	0.000
2778	Construction of 10 Bedded Hospital at Village Bacha Bund, Taluka Pithoru, District Umerkot. (C: 52.760+R: 7.240) (SDG # 3)	Umerkot	60.000	7.301	0.061	7.240	7.301	0.061		0.061	0.000
2779	Construction of Government Dispensaries in Taluka Sakrand and Kazi Ahmed, District Shaheed Benazirabad (04 Nos.). (C: 20.297+R: 2.888) (SDG # 3)	S.B.A	23.185	0.395	0.000	0.395	0.395			0.000	0.000
2780	Construction of 10 Bedded Hospital at Village Ali Nawaz Shahani, Union Council Sohelo, Taluka Daur, District Shaheed Benazirabad. (C:52.744+R:7.256) (SDG # 3)	S.B.A	60.000	17.256	10.000	7.256	17.256	10.000		10.000	0.000
2781	Construction of 10 Bedded Hospital at Village Khadim Hussain Zardari, Taluka Shahdadpur, District Sanghar. (C: 53.637+R: 6.363) (SDG # 3)	Sanghar	60.000	6.363	0.000	6.363	6.363			0.000	0.000
2782	Up-gradation of BHU to RHC at Khawaja Goth Sultanabad District Tando Allahyar.	T.A.Yar	55.702	6.939	1.063	5.876	6.939	1.063		1.063	0.000
2783	Construction of 10 Bedded Hospital at Village Ghohram Khan Chandio Taluka Tando Ghulam Hyder, District T.M. Khan. (C: 38.667+R: 4.655) (SDG # 3)	T.M.Khan	43.322	4.655	0.000	4.655	4.655			0.000	0.000
Total Health ON-GOING:-			1536.936	542.435	195.478	346.957	542.435	132.668	0.000	132.668	113.079
LIVESTOCK & FISHERIES											
(On-going Schemes)											
2784	Rehabilitation and Construction/ Re-construction of Veterinary Hospital/ Dispensaries and Centres in District Khairpur (39Units) (C:137.511+R:1.461)(SDG#2)	Khairpur	138.972	14.777	13.316	1.461	14.777	13.316		13.316	0.000
2785	Rehabilitation & Completion of Remaining Civil Works of Cattle Colony at Sukkur (C: Rs.179.187 & R:19.767)	Sukkur	198.954	19.807	0.040	19.767	19.807	0.040		0.040	0.000
2786	Rabies Control Program Sindh (R:963.316)	Sindh	963.316	850.892	0.000	100.000	100.000		100.000	100.000	83.422
2787	Establishment of Cattle Colony at Rohri (C:339.939)	Sukkur	399.939	70.000	70.000	0.000	70.000	314.541		314.541	314.527
Total other Local Government			1701.181	955.476	83.356	121.228	204.584	327.897	100.000	427.897	397.950

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**COMMUNITY SERVICES
(On going Schemes)**

2788	Widening of Frere Road alongwith Parking and Waiting area in Sukkur	Sukkur	80.000	80.000	40.000	0.000	40.000	40.000		40.000	40.000
2789	Renovation & Rehabilitation of Temples in Various UC's of Sukkur, Shikarpur & Jacobabad (SDG # 11)	Sukkur, Shikarpur & Jacobabad	55.000	5.425	5.425	0.000	5.425	5.425		5.425	0.000
2790	Constt: of Play Ground, Public Park & Library at Sakrand Town (SDG # 8)	S.B.A	87.340	87.340	0.100	0.000	0.100	0.075		0.075	0.000
2791	Constt: of 05 Nos. Union Council Offices in PS-73 (C:40.000+R:5.000) (SDG # 11)	Jamshoro	45.000	7.465	7.465	0.000	7.465	7.465		7.465	0.000
2792	Establishment of Theme Park at Khairpur City (Revised on 12.08.21)	Khairpur	198.195	90.041	90.041	0.000	90.041	90.041		90.041	86.581
2793	Establishment of Covered Market at Old Bus Stand Khairpur (Revised on 01.04.21)	Khairpur	222.090	20.925	20.925	0.000	20.925	20.924		20.924	20.685
2794	Development of Benazir Bhutto Family Park, Scheme-33 Gulzar-e-Hijri (SDG # 11)	Karachi	90.224	34.737	34.737	0.000	34.737	34.737		34.737	23.324
2795	Construction of Compound Wall Around Graveyard Village Rajab Dayo, Graveyard M.C Rohri, Bakaar Graveyard, Khai Dargha Hyder Ali Shah, Fazalabab Graveyard, Massan Road Graveyard, Makhdoom Family Graveyard, Kot Mir Yaqoob Ali Shah Graveyard, Near Railway Station Graveyard, Kot Jan Ali Shah Graveyard, Gul Shah Graveyard, Memon Muhallah Graveyard, Kachi Abadi Graveyard, Sakhi Deen Panah Graveyard Taluka Rohri (Revised on 25.05.23)	Sukkur	115.000	54.006	54.006	0.000	54.006	54.006		54.006	54.002
2796	Beautification of M.C Rohri District Sukkur (Revised on 25.05.23)	Sukkur	100.000	48.047	48.047	0.000	48.047	48.047		48.047	46.616
2797	Development of Ghazi Abdul Rasheed Park Sukkur	Sukkur	199.998	137.498	137.498	0.000	137.498	137.498		137.498	130.957
2798	Establishment of Dispensaries & Parks and Grounds in Different UCs of NA-249	Karachi (Kea)	195.364	195.364	195.364	0.000	195.364	195.364		195.364	97.559
2799	Rehabilitation of Grounds & Parks, Eid Gah Ground Ward-2, Railway Ground Ward-3, Qalandari Ground Ward-7, Park in Railway Colony Bulbul Barrick Ward-3 Park in Chandio village Adjouned to Dada Bhai village, Park in Kaleem Qazi Ground Ward-7	Karachi (S)	132.477	132.477	132.477	0.000	132.477	132.477		132.477	66.238
2800	Rehabilitation of Public Parks and Public Grounds, UC-16, 19, 24 & UC-26, District West Karachi	Karachi (W)	80.000	80.000	80.000	0.000	80.000	80.000		80.000	60.179
2801	Rehabilitation of Galib & Tamooria Library & Beautification of Five Star Chowragi Nazimabad District Central	Karachi (C)	100.000	100.000	50.000	0.000	50.000	50.000		50.000	50.000
2802	Construction of Sports Ground at St-67 & 68, 5-F, North Karachi, District Central	Karachi (C)	99.905	99.905	49.953	0.000	49.953	49.952		49.952	49.947
2803	Rehabilitation & Beautification of Different Areas of Rohri City District Sukkur	Sukkur	99.810	99.810	49.900	0.000	49.900	49.900		49.900	49.338
2804	Construction of Jati City Community Hall, Deh Belo, Public Park Syedpur, Over Gate Crossing (2), Village Syed Qadir Dino Shah Drainage & Paver Block, Jati City, Chuhar City Drainage & Paver Block at Syed Qadir Dino Shah Drainage & Paver Block at Syedpur with Solar System & Water Supply at village Ramzan Rind.	Sujawal	100.000	100.000	50.000	0.000	50.000	25.000		25.000	25.000
2805	Reconstruction & Rehabilitation of Mandir (2 Units) along with CC Paving Block, Sewerage and Water Supply at UC-12 and UC-05, District Malir	Karachi (M)	99.970	99.970	49.985	0.000	49.985	49.985		49.985	49.686
2806	Rehabilitation / Beautification of Parks of Rohri City	Sukkur	99.700	99.700	49.850	0.000	49.850	37.389		37.389	36.733
2807	Construction of Dr. Sohrab Khan Sarki Public Park and Tough Tiles at various Streets of Thul City, Taluka Thul District Jacobabad	Jacobabad	99.928	87.426	37.462	0.000	37.462	37.462		37.462	37.457
2808	Construction of Community Centre and Public Library in UC Mowach UC Lal Bakhar, UC Maripur, UC Gabo Pat, UC-374 Neval Colony & Muhammadi Colony, District Keamari	Karachi (Kea)	70.000	70.000	35.000	0.000	35.000	26.250		26.250	17.500

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2809	Laying of Paver Block and Construction of Boundary Wall of New Goth Graveyard Sukkur	Sukkur	50.000	46.875	21.875	0.000	21.875	21.875		21.875	21.875
2810	Beautification and Lighting of Sukkur Ghantaghar Bazar and other Bazar's at Sukkur	Sukkur	99.439	99.439	49.725	0.000	49.725	24.862		24.862	24.862
2811	Improvement and Construction of Hunter Jalandar, Shahzad Maree and Azmat Sport Stadium & Rehabilitation of Approach Road, District Malir	Karachi (M)	99.981	93.731	43.741	0.000	43.741	32.805		32.805	32.806
2812	Improvement and Construction of Victoria Bait ul Muqaram Qasim Town Barakt-e-Madina and Shah Latif Family Park & Rehabilitation of Approach Road, District Malir	Karachi (M)	99.981	93.731	43.741	0.000	43.741	43.741		43.741	43.740
2813	Construction and Repair of Boundary wall, Solar Lights, Earth Filing & Other Allied Works of Pardehi Graveyard at Taluka Mirpur Bathoro. Remaining Works of Shaheed Benazir Park at Taluka Mirpur Bathoro	Sujawal	80.000	80.000	40.000	0.000	40.000	20.000		20.000	20.000
2814	Lighting in Taluka & City Khairpur (Installation of all in one LED Solar street lights Shah Hussain Over Head Bridge to Luqman Over Head Bridge, Education College for Male to Civic Center upto Mariam Canon, Al Sajjad Hotel to Over Head Bridge Faiz Abad Colony in City Khairpur on Various Road)	Khairpur	100.000	100.000	50.000	0.000	50.000	12.500		12.500	0.000
2815	Construction of retaining Wall in Village Dari along Graveyard Ghouspur Town, Taluka Kandhkot, District Kashmir.	Kashmore	50.000	50.000	25.000	0.000	25.000	25.000		25.000	25.000
2816	Maintenance of Streetlights and Providing (LED) in Different Areas of District East Karachi	Karachi (E)	49.595	49.595	24.798	0.000	24.798	18.650		18.650	18.349
2817	Cultural Hall and Municipal Committee Park Rorhi City	Sukkur	100.000	100.000	50.000	0.000	50.000	12.500		12.500	0.000
2818	Construction of compound wall around Jherruck Stadium, Football Ground of Mola Ali Qadam Gah Makli, Compound Wall of Sonda Sports Ground, District Thatta.	Thatta	50.000	50.000	25.000	0.000	25.000	0.000		0.000	0.000
2819	Laying of Paver Block on Various Streets of Ghotki Town i/c Drainage of Street Taluka Ghotki	Ghotki	200.000	200.000	100.000	0.000	100.000	100.000		100.000	99.999
2820	Improvement of Lal Qila Park, Azizabad Karachi	Karachi (C)	400.000	400.000	200.000	0.000	200.000	200.000		200.000	200.000
2821	Construction of Compound Walls to Graveyard / Imam Bargah and Construction / Reconstruction of Eidgahs in various villages of Taluka Ratodero	Larkano	99.910	99.910	49.955	0.000	49.955	24.978		24.978	24.977
2822	Repair of Buildings Dispensary Lakhat Union Council Mehrabpur, Veterinary Ali Bux Dharejo, Ameer Bux Detho, Mehdi Shah, Library Muqem Dahri, RHC Mehrabpur (Repair) and C.C. Topping, Bricks Soling, 100 Culverts Taluka Sakrand / Qazi Ahmed	S.B.A	100.000	100.000	50.000	0.000	50.000	25.000		25.000	25.000
2823	Installation, Upgradation & Automation of existing Traffic Signals in Karachi and Beautification of Shahra-e-Faisal and Adjacent areas of Karachi	Karachi	198.700	198.700	99.350	0.000	99.350	99.350		99.350	99.323
2824	Establishment of Zoological Park at Khairpur (Ph-II) (SDG#8) (ADP # 1419 of 2020-21)	Khairpur	54.827	35.546	35.546	0.000	35.546	35.546		35.546	0.000
2825	Constt: of Roundabouts and Landscaping of Khairpur City (ADP # 1421 of 2020-21)	Khairpur	50.000	22.662	22.662	0.000	22.662	22.662		22.662	0.000
2826	Development / Construction of Boundary Wall & Infrastructure of Graveyard at Block-7, Hawksbay, Scheme-42, Karachi	Karachi	384.170	384.170	96.043	0.000	96.043	0.000		0.000	0.000
Total Community Services (On-going):-			4636.604	3934.495	2245.671	0.000	2245.671	1891.464	0.000	1891.464	1577.732

**COMMUNITY SERVICES
(New Schemes)**

2827	Improvement / Renovation of Different Parks of Town Committee Saeedabad	Matiari	50.000	50.000	25.000	0.000	25.000			0.000	0.000
2828	Renovation of Mandir & Church in various Wards of Taluka City Hyderabad	Hyderabad	50.000	50.000	25.000	0.000	25.000			0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2829	Providing / Installation of Solar lights of various villages of Taluka Shuja Abad	Mirpurkhas	50.000	50.000	25.000	0.000	25.000			0.000	0.000
2830	Construction of Hindu Community Hall Kashmore	Kashmore	50.000	50.000	25.000	0.000	25.000			0.000	0.000
2831	Solarization of BRB Complex (Hospital) at Samadha Ashram Shikarpur	Shikarpur	30.000	30.000	15.000	0.000	15.000	3.750		3.750	3.680
2832	Illumination of Sukkur Barrage, Lansdown Bridge & Ayoub Bridge Sukkur	Sukkur	350.000	350.000	87.500	0.000	87.500	87.500		87.500	87.500
2833	Upgradation & Automation of Traffic Signals in Karachi.	Karachi	300.000	300.000	75.000	0.000	75.000			0.000	0.000
2834	Remaining Works of Rehabilitation and Improvement of Karachi Zoo, KMC (Phase-II)	Karachi	163.480	163.480	163.480	0.000	163.480			0.000	0.000
2835	Construction of Shaheed Mohtarma Benazir Bhutto Family Park with Walking Track, Plantation, Grassy Area, Food Street, under Ground Water Tank, Boundary Fencing and Standby Generator	Karachi	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2836	Construction of Shaheed Shahjahan Park and Supply of Electric Generator and Solar System for Drainage scheme Dadu City and Provide Dustbins and Repair of Tractors Loaders and Refuse Vans and Fire Brigades and other Machinery	Dadu	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2837	Construction of Community Centre I/C Allied works, Construction / Rehabilitation of Jetties Providing Paver Blocks and C.C Flooring Providing and Laying of Water Supply and Sewerage System at Different Places of UC-11 TMC Maripur	Karachi (Kea)	99.800	99.800	24.950	0.000	24.950			0.000	0.000
2838	Construction / Reconstruction / Rehabilitation of Grounds and Parks at PS-89 District Malir	Karachi (M)	200.000	200.000	50.000	0.000	50.000			0.000	0.000
2839	Construction / Reconstruction / Rehabilitation of Libraries along with Community Center Halls at District Malir, Karachi	Karachi (M)	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2840	Construction / Rehabilitation of Community Center Internal Roads/ Streets Paver Block, Street Lights / Pedestrian Bridge Monuments / Road Gates Lyari Town	Karachi (S)	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2841	Construction of Amusement Park in Bachal Shah Park City Sukkur	Sukkur	230.000	230.000	57.500	0.000	57.500	43.125		43.125	43.125
2842	Model Graveyard Municipal Committee Rohri	Sukkur	100.000	100.000	25.000	0.000	25.000	6.250		6.250	0.000
2843	Construction of Civic Center Municipal Committee Rohri	Sukkur	170.000	170.000	42.500	0.000	42.500	10.625		10.625	0.000
2844	Repair & Construction of Town Hall and Library at Municipal Committee Rohri	Sukkur	60.000	60.000	15.000	0.000	15.000	3.750		3.750	0.000
2845	Rehabilitation / Reconstruction of Union Committees within Jurisdiction of PS-24 City Sukkur with installation of street lights	Sukkur	300.000	300.000	75.000	0.000	75.000	75.000		75.000	75.000
2846	Rehabilitation / Reconstruction of Graveyards within Jurisdiction of PS-24 City Sukkur with Electric / Solar lights	Sukkur	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2847	Up-gradation of Khalid Khan Park Sukkur	Sukkur	50.000	50.000	12.500	0.000	12.500			0.000	0.000
2848	Rehabilitation / Improvement of Khaji Ground Nazimabad (Under High Court order CMA No. 8518 of 2022)	Karachi (C)	200.000	200.000	50.000	0.000	50.000			0.000	0.000
2849	Rehabilitation of Parks and Sports Grounds of Taluka & MC Khairpur Parks-Faiz Abad Bux Terminal Park, Phool Bagh, Faizabad Family Park, New Citizen Colony, Ostagahi Park Near Eid Gah, Ladies Children Luqman Park, Dilshad Park Banaras Colony, Mill colony Park opposite Foot Ball Ground, Railway Track Park opposite Azam Colony. Grounds-Mumtaz Ground, Therhi Shooting Ball Stadium Ground, Shah Ladhani Ground Stadium, Mill Colony Foot Ball Ground, Wada Scarp Ground.	Khairpur	40.000	40.000	10.000	0.000	10.000			0.000	0.000
2850	Syed Aijaz Ali Shah Sheerazi Sports Stadium Remaining Work Drainage Village Haji Abdullah Kandoro Community Hall Village Shanawaz Turk Belo Water Supply	Sujawal	50.000	50.000	12.500	0.000	12.500			0.000	0.000
2851	Beautification of Town Committee KHEME JO PAR and Town Committee Chachro	Tharparkar	80.000	80.000	20.000	0.000	20.000			0.000	0.000
2852	Community Center UC 02 Lal Bhiai in Different areas of PS-112 Maripur	Karachi (W)	80.000	80.000	20.000	0.000	20.000			0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2853	Rehabilitation / Reconstruction of Paver streets alongwith Street Lights of New Yard & Loco Shed at Rohri City.	Sukkur	80.000	80.000	20.000	0.000	20.000	5.000		5.000	5.000
2854	Installation of Solar Lights Shikarpur & Khanpur	Shikarpur	100.000	100.000	25.000	0.000	25.000			0.000	0.000
Total Community Services (New Schemes):-			3383.280	3383.280	1025.930	0.000	1025.930	235.000	0.000	235.000	214.305
Total Community Services (Ongoing & New):-			8019.884	7317.775	3271.601	0.000	3271.601	2126.464	0.000	2126.464	1792.036
<u>Housing & Town Planning</u>											
<u>(Ongoing Schemes)</u>											
2855	Rehabiliton/Renovation of Government Low Cost Houses & Shops at Jam Nawaz Ali City, District Sanghar	Sanghar	230.720	196.790	196.790	0.000	196.790	196.790		196.790	196.904
2856	Development of Township in Major Urban Centers (50,000 120 Square Yard Plots with All Civic Services	Sindh	9420.880	2256.287	600.000	0.000	600.000	300.000		300.000	299.999
2857	Re-Settlement of affectees of Gujjar, Mehmoodabad & Orangi Nallahs, Karachi	Karachi	9423.789	9173.789	500.000	0.000	500.000	125.000		125.000	27.109
2858	Preparation of Greater Karachi Regional Plan- 2047	Karachi	1933.658	1933.658	0.000	300.000	300.000			0.000	0.000
Total Housing & Town Planning :-			21009.047	13560.524	1296.790	300.000	1596.790	621.790	0.000	621.790	524.013
<u>ENVIRONMENT (On-going)</u>											
2859	Procurement of Fire Brigade and Tractor & Trolleys for Town and Municipal Committees in Sindh (SDG # 15) (2nd Revision on 27.04.22)	Sindh	2729.458	1434.753	0.000	324.655	324.655			0.000	0.000
2860	Procurement of Refuse Trucks and Bins for Municipal Committees in Sindh (SDG # 15)	Sindh	895.668	397.834	0.000	397.834	397.834			0.000	0.000
2861	Purchase of Vehicles for Sanitation & other Departments of M.C Rohri (SDG # 15)	Sukkur	34.900	34.900	0.000	34.900	34.900			0.000	0.000
Total Environment:-			3660.026	1867.487	0.000	757.389	757.389	0.000	0.000	0.000	0.000
<u>SINDH SOLID WASTE MANAGEMENT</u>											
<u>(Ongoing Schemes)</u>											
2862	Establishment of Six Garbage Transfer Stations with Material Recovery (MR) and Refuse Derived Fuel (RDF) facility in Karachi (i) Mewa Shah near Graveyard, (ii) Korangi Causeway on Malir River, (iii) Sharaifi Goth Near Graveyard (iv) Sohrab Goth Near Lyari Expressway, (v) Essa Nagri, Near Lyari Expressway (vi) Safora Goth Near New Racecourse on University Road (C:1155.343+R:505.453) (SDG # 12)	Karachi	1660.796	1278.894	87.500	12.500	100.000	9.375		9.375	0.000
2863	Development of Sanitary Engineered existing two Landfill Sites & their Scientific improvement (i) Jam Cahkro (Surjani) (ii) Gond Pass (Hub River Road) . (C:618.376+R:568.871)(SDG # 12)	Karachi	1187.247	889.114	200.000	200.000	400.000	50.000		50.000	0.000
2864	Establishment of Sanitary Landfill Site, Hyderabad. (C:248.096+R:213.812)(SDG # 12)	Hyderabad	461.909	448.544	54.000	50.000	104.000	13.500		13.500	0.000
2865	Establishment of Sukkur Landfill Site (SDG # 12)	Sukkur	736.590	537.204	110.000	12.000	122.000	110.000		110.000	109.975
2866	Solid Waste Emergency and Efficiency Program (SWEEP) (Total Cost Rs. 16800 M, W.B. Share of Rs. 16000 M and GoS Share of Rs. 800 M) SDG # 12	Karachi	800.000	775.000	0.000	100.000	100.000		25.000	25.000	5.154
Total Sindh Solid Waste Management (On-going):-			4846.542	3928.756	451.500	374.500	826.000	182.875	25.000	207.875	115.129
<u>I. T. SCHEMES</u>											
<u>Ongoing Schemes</u>											
2857	Implementation of Municipal Finance and Human Resources Management System (Development of Software with Infrastructure & Technical Hr at Local Government Department, Govt. of Sindh	Karachi	98.000	98.000	0.000	50.000	50.000			0.000	0.000
Total I.T. Schemes			98.000	98.000	0.000	50.000	50.000	0.000	0.000	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12

Hyderabad Package

(Total Cost Rs. 2000 million, GoP share Rs. 1000 million + GoS share Rs. 1000 million)

New Schemes

2868	Rehabilitation / Improvement / Upgradation of Main Disposal P/Station Unit No: 09, LD-2 & LD-4 P/Station Taluka Latifabad District Hyderabad	Hyderabad	120.570	120.570	30.143	0.000	30.143			0.000	0.000
2869	Reconstruction of Pump Room, 125 BHP Pumping Set & Providing laying jointing P.E Rising Main 24" Dia from Main Disposal Unit No. 11 to S.S.T.P & 12" dia P.E Rising main from Madina P/ST to PSO Petrol Pump Opposite Latif Niazi School Unit No: 11 Taluka Latifabad District Hyderabad	Hyderabad	82.500	82.500	20.625	0.000	20.625			0.000	0.000
2870	Shifting of Hashmi Colony Pumping Station to Bilal Masjid Sump Well at Unit No: 04 Taluka Latifabad District Hyderabad	Hyderabad	82.970	82.970	20.742	0.000	20.742			0.000	0.000
2871	Rehabilitation / Improvement Upgradation of Main Bazaar Pumping Station at Unit No: 02 Taluka Latifabad District Hyderabad.	Hyderabad	28.460	28.460	7.115	0.000	7.115			0.000	0.000
2872	Construction / Improvement of Road from Sehrish Nagar Road @ Point City School to Hyderabad Bypass via Ravenue Colony Taluka Qasimabad District Hyderabad.	Hyderabad	50.000	50.000	12.500	0.000	12.500			0.000	0.000
2873	Widening / Reconditioning of Dual Carriage Way Road from Baby Afza Park to Hyderabad Airport via Khuda Hafiz Chowk Taluka Latifabad District Hyderabad.	Hyderabad	230.000	230.000	57.500	0.000	57.500			0.000	0.000
2874	Widening / Reconditioning of Dual Carriage Way Road from A-Section Police Station to Sabz Ali Korai Chowk via Comprehensive Boys High School Taluka Latifabad District Hyderabad	Hyderabad	195.500	195.500	48.875	0.000	48.875			0.000	0.000
2875	Reconditioning of Asphalt Concrete Road from Moosa Khatiyani City to Khatiyani Station Phatak via Village Jam Magi, Abu Talib, Mureed Sipio, Khuda Bux, Taj Muhammad Junejo & Jan Muhammad Khaskheli Taluka Rral District Hyderabad.	Hyderabad	100.000	100.000	25.000	0.000	25.000			0.000	0.000
2876	Reconditioning of Asphalt Concrete Road from Main Tando Fazal Road at Point Chutty jo Khoh to Tando Ghulam Muhammad via Tando Bhawal & Village Khair Muhammad Babbar Taluka Rural District Hyderabad.	Hyderabad	110.000	110.000	27.500	0.000	27.500			0.000	0.000
Total Hyderabad Package			1000.000	1000.000	250.000	0.000	250.000	0.000	0.000	0.000	0.000

**Community Support Schemes
(Ongoing Schemes)**

2877	Repair & Maintenance of Street Lights in different UCs in PS-92, District Korangi	Karachi (Kor)	20.000	20.000	6.667	0.000	6.667	1.667		1.667	1.667
2878	Repair & Maintenance Works in Schools Parks & Ground & other facilities in UCs-35, 36, 39, 40, 41, 42 & 43 District Central PS-127	Karachi (C)	50.000	50.000	16.667	0.000	16.667	4.167		4.167	4.167
2879	Providing & Fixing Street Lights & Accessories in UC-02, UC-03, UC-04 & UC - 05 of Model Zone PS-93, District Korangi.	Karachi (Kor)	10.000	10.000	3.333	0.000	3.333	0.833		0.833	0.833
2880	Improvement of Street Lights at Malir Hault to S - 1 Sui Gas Office Road & Adjacent Areas of PS-93.	Karachi (Kor)	20.000	20.000	6.667	0.000	6.667	1.667		1.667	1.667
2	Improvement of Street Lighting System on Model Colony Road & Adjacent Areas of PS-93.	Karachi (Kor)	10.000	10.000	3.333	0.000	3.333	0.833		0.833	0.833
2882	Lighting Arrangement / Improvement in Street Lighting System Approach / Link Roads & Different Areas of New Karachi & North Karachi.	Karachi	50.000	50.000	16.667	0.000	16.667	4.167		4.167	4.167
2883	Construction of Community Hall in Perumal, District Sanghar	Sanghar	43.497	43.497	14.499	0.000	14.499	3.625		3.625	0.000
2884	Construction of Community Hall in Jhok Sharif, District Sujawal	Sujawal	43.497	43.497	14.499	0.000	14.499	3.625		3.625	0.000
2885	Repair & Maintenance Work in School, Parks & Ground & Other Facilities in UCs -23, 24, 29, 30, 31, 33, 34, 36 in PS -96 District Korangi.	Karachi (Kor)	100.000	100.000	33.333	0.000	33.333	8.333		8.333	8.333

**PROVINCIAL
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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2886	Repair & Maintenance & Replacement Work of Street light at PS-96, Korangi Town, District Korangi	Karachi (Kor)	100.000	100.000	33.333	0.000	33.333	33.333		33.333	33.100
2887	Repair & Maintenance Work in Park / Ground & Other Facilities in PS-123.	Karachi	149.930	149.930	49.977	0.000	49.977	12.494		12.494	12.494
2888	Development & Improvement of Different Parks in PS-117, Orangi Town, KMC.	Karachi (W)	50.000	50.000	16.667	0.000	16.667	4.167		4.167	4.125
2889	Development & Improvement of Different Parks in PS-118, Orangi Town, KMC.	Karachi (W)	50.000	50.000	16.667	0.000	16.667	4.167		4.167	4.125
2890	Development & Improvement of Different Parks in PS-119, Orangi Town, KMC.	Karachi (W)	50.000	50.000	16.667	0.000	16.667	4.167		4.167	4.125
2891	Rehabilitation / Maintenance Of Street Lighting In Union Council No. 4, 5, 6, 38 & 39, Surjani Town, District Central, KMC	Karachi (W)	49.990	49.990	16.663	0.000	16.663	4.166		4.166	4.166
2892	Rehabilitation / Maintenance work in schools & ground & other facilities in UCs of District Korangi	Karachi (Kor)	49.990	49.990	16.663	0.000	16.663	4.166		4.166	4.165
2893	Renovation of Building Structure of Dispensary i/c Flooring, Lighting, Fan & Water in Jutt Lines UC-09 Lines Area Jinnah Town Karachi & Construction of Community Hall with Solar System in UC-05 Ranchore Lines Narayan Pura Karachi	Karachi	25.070	25.070	8.357	0.000	8.357	2.089		2.089	2.089
2894	Repair / Maintenance of Streets Lights in Different UC's in PS-127	Karachi	50.000	50.000	16.667	0.000	16.667	4.167		4.167	4.167
2895	Providing / Fixing / Improvement Repair & Maintenance of Street Light of Main Roads & Links Roads on the Jurisdiction of NA-251 UC-22, 24, 25, 26, & 28 West Orangi Town.	Karachi (W)	27.140	27.140	9.047	0.000	9.047	2.262		2.262	2.262
2896	Construction of Parking Area & Fixing of Tuff Paver Block at Karachi Cooperative Society UC-02 Ward 03 Channesar Town Block 7/8 District East	Karachi (E)	49.890	49.890	16.630	0.000	16.630	4.158		4.158	4.157
2897	Construction / Extension of (02) Floor at Women Convention Centre & Fixing of Solar Panel, C.C Cameras & Wall Facing Lifting & Other Works at Gulshan-e-Shamim F.B Area District Central KMC	Karachi (C)	53.460	53.460	17.820	0.000	17.820	4.455		4.455	4.455
2898	Construction of Office Building & under Ground Tank at KMC Sports Complex (For Disable Persons) Kashmir Road, Fixing of Solar Panel, C.C Cameras & Wall facing Lifting & Other Works at UC-04 Fatima Jinnah Town, District East. KMC	Karachi (E)	52.630	52.630	17.543	0.000	17.543	4.386		4.386	0.000
2899	Development of Family Park / Play Ground Block-17 F.B Area	Karachi (C)	100.000	100.000	33.333	0.000	33.333	8.333		8.333	8.250
2900	Development of Park / Play Ground of ST-4 Block-8 near Urdu College Gulshan-e-Iqbal KMC	Karachi (E)	150.000	150.000	50.000	0.000	50.000	12.500		12.500	12.500
2901	Development / Improvement of Park & Football Ground at Block "L" Street No.09, North Nazimabad, Karachi	Karachi	80.000	80.000	26.667	0.000	26.667	6.667		6.667	6.667
2902	Providing & Fixing Solar Street Lights in Primary / High Schools / Colleges in NA-226, District Hyderabad	Hyderabad	80.000	80.000	26.667	0.000	26.667	6.667		6.667	0.000
2903	Construction / Rehabilitation of Play Grounds, Green Belt & various Chowks in NA-226, District Hyderabad.	Hyderabad	70.000	70.000	23.333	0.000	23.333	5.833		5.833	0.000
2904	Construction / Rehabilitation of Pakka Qila Ground, Paretabad Play Ground, Liaquat Colony Ground & Gree Belts in NA-227, District Hyderabad.	Hyderabad	53.514	53.514	17.838	0.000	17.838	4.460		4.460	0.000
2905	Construction / Improvement of Compound Wall Around Graveyards in NA-227, District Hyderabad.	Hyderabad	20.058	20.058	6.686	0.000	6.686	1.672		1.672	0.000
2906	Providing & Fixing Solar Street Lights in Primary / High Schools, Colleges in NA-227, District Hyderabad	Hyderabad	80.000	80.000	26.667	0.000	26.667	6.667		6.667	0.000
2907	Improvement / Rehabilitation Of Different Main Roads / Internal Roads In Area 36-G / 37-B, Khurramabad, Cardiac Center Road 37 -A In Ps - 94, District Korangi, Karachi.	Karachi	100.000	100.000	33.000	0.000	33.000	8.250		8.250	8.250

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ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2908	Improvement / Rehabilitation Of Different Main / Internal Roads At Tayyaba Masjid Shah Khalid Colony "I" Area, " L" Area At Al-Falah Bank Road Landhi No. 6 To Navy Road, 365 Road, 363 Road, 361 Road, 12000 Road To 362 Road In Ps-94 District Korangi.	Karachi	100.000	100.000	33.000	0.000	33.000	8.250		8.250	8.250
2909	Improvement & Rehabilitation Of Road UC -04, UC -05 & UC 06, PS -93 District Korangi.	Karachi	100.000	100.000	33.000	0.000	33.000	8.250		8.250	8.250
2910	Const. / Reh. Of Metalled Road At Uc -44, New Uc -06) Firdos Colony, Hijrat Mureed Goth & Uc -45. (New Uc -03) Block -B, D Haddi Market Tariq Plaza Nazimbad No. 04 Block A, E,G,H,J,K & B Commercial District Central Karachi.	Karachi	49.997	49.997	16.499	0.000	16.499	4.125		4.125	4.125
2911	Const. / Reh Of Metalled Road At Uc -46,(New Uc -01, 02, 04) At Block A,B,C,D,E,F,H,G Nazimabad No. 03, Block 5-E Nazimabad Goal Market, Eid Gah, Baqai Hospital, Umar Pakwan, Abbasi Hospital & Uc -47 (New Uc -01) Fresh Motton, Bara Maidan, 5-C Nazimabad, Uc -48 (New Uc - 02) Chandni Chowk To Abbas Hotel & Link Road, District Central Karachi.	Karachi	49.997	49.997	16.499	0.000	16.499	4.125		4.125	4.124
2912	Const/Reh Of Metalled Road At Uc -49, (New Uc -04 & 05) At Block -A B,C,D,E,F,J,K Barkatu Hotel Nazimabad No. 01 Uc -50 (New Uc -05) Rizvia Society Usmania Society, Jhangirabad, Azhar Majid Linke Road, Double Pmt Muhammadabad, Uc -51 (New Uc -07) 400 Quartar, Hanif Road, Qadaria Road District Central Karachi.	Karachi	50.000	50.000	16.500	0.000	16.500	4.125		4.125	4.125
2913	Improvement / Rehabilitation Of Road In Different Uc's In Ps -95 District Korangi.	Karachi	100.000	100.000	33.000	0.000	33.000	8.250		8.250	8.250
2914	Improvement / Rehabilitation Of Road In Different Uc-25 & Uc 26 In Ps-95 District Korangi.	Karachi	100.000	100.000	33.000	0.000	33.000	8.250		8.250	8.250
2915	Improvement / Rehabilitation Of Roads In Uc -29 & Uc -30 In Ps -95 District Korangi.	Karachi	100.000	100.000	33.000	0.000	33.000	8.250		8.250	8.250
2916	Rehabilitation / Reconditioning Of Internal Roads /Streets Different Area Of Ps-123, Karachi.	Karachi	150.000	150.000	49.500	0.000	49.500	12.375		12.375	12.375
2917	Improvement & Rehabilitation of Roads in UC -42 & UC -43 (District Central). NA -255 Karachi.	Karachi	50.000	50.000	16.500	0.000	16.500	4.125		4.125	4.125
2918	Rehabilitation / Improvement of Road from Al-Wahaj Store to Nimra Medical Centre in IJC -5 & UC -7 (District Central). NA -253 Karachi.	Karachi	50.000	50.000	16.500	0.000	16.500	4.125		4.125	4.125
2919	Improvement & Rehabilitation of Roads in UC -35, UC-36 & UC -39 (District Central). NA -255 Karachi.	Karachi	50.000	50.000	16.500	0.000	16.500	4.125		4.125	4.125
2920	Improvement & Rehabilitation of Roads in UC -40 & UC -41 (District Central). NA -255 Karachi.	Karachi	50.000	50.000	16.500	0.000	16.500	4.125		4.125	4.125
2921	Rehabilitation of Road from 5 No. Bus Stop to Saba Cinema Chowrangi, Double Road & Fixing of Paver Block in Green Belt Central Island UC -07, NA -253 Karachi.	Karachi	50.000	50.000	16.500	0.000	16.500	4.125		4.125	4.125
2922	Improvement of Kabari Hotel to Surjani Road Government Boys Primary School, 5 -F/2 Road No. 60 UC -05 (District Central). NA -253 Karachi.	Karachi	50.000	50.000	16.500	0.000	16.500	4.125		4.125	4.125
2923	Rehabilitation & Improvement of Road & Providing of Paver Block in Streets at UC -15 to 21 & UC -31, 33, 34, 36, & 37 in District Korangi, NA -240 Karachi.	Karachi	150.000	150.000	49.500	0.000	49.500	12.375		12.375	12.375
2924	Rehabilitation / Improvement of damages approach slab and expansion joints of different flyovers at Karachi	Karachi	100.000	100.000	33.000	0.000	33.000	8.250		8.250	8.250
2925	Improvement / Rehabilitation of road at Block "L" plot no. C-39 to main road North Nazimabad, Karachi	Karachi	50.000	50.000	16.500	0.000	16.500	4.125		4.125	4.125

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2926	Construction of C.C Paver Block @ Tando Yousuf Graveyard Road, Sharif Square, Tando Ghulam Hussain And Compound Wall of Tando Yousuf Graveyard, Brohi Goth Hala Naka I/C Renovation of Dargah Syed Ibrahim Shah & Imam Bargah Syed Jamal Shah, Taluka Latifabad & Taluka City, District Hyderabad	Hyderabad	82.333	82.333	27.170	0.000	27.170	20.379		20.379	20.378
2927	Construction / Improvement of C.C Block, C.C Paving Block & Roads at Jeejal Maa Hospital, H.D.A Bungalows, Anwar Villaz, Noor Masjid Street, Village Hussain Soomro, Shora Goth, Taluka Qasimabad, District Hyderabad	Hyderabad	116.531	116.531	38.455	0.000	38.455	38.455		38.455	38.455
2928	Construction of C.C Paving Block & Renovation / Construction of Dargah Baba Natho Shah Bukhari at Kotri, Taluka Kotri, District Jamshoro	Jamshoro	48.485	48.485	16.000	0.000	16.000	16.000		16.000	15.799
2929	Construction / Improvement of C.C Paving Block, C.C Block & Roads At Station Road, Dargah Baba Natho Shah Bukhari Road, Sikandarabad Colony, Taluka Kotri, District Jamshoro	Jamshoro	51.569	51.569	17.018	0.000	17.018	17.018		17.018	17.018
2930	Construction Of Cc Paving Block, Cc Block & Open Surface Drains In Various Streets Of Uc-03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16, & O 18 Taluka City, District Hyderabad	Hyderabad	152.747	152.747	50.407	0.000	50.407	12.602		12.602	0.000
2931	Construction Of Cc Paving Block, Cc Block & Open Surface Drains In Various Streets Ofuc-37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49 & Uc 50 Taluka City District Hyderabad	Hyderabad	152.453	152.453	50.309	0.000	50.309	12.577		12.577	0.000
2932	Improvement Of Asphalt Concrete Road @ Various Ucs Of Ps-65 Taluka Latifabad District Hyderabad	Hyderabad	110.852	110.852	36.581	0.000	36.581	9.145		9.145	0.000
2933	Improvement Of Asphalt Concrete Road@ Various Ucs Of Taluka Hyderabad	Hyderabad	112.667	112.667	37.180	0.000	37.180	9.295		9.295	0.000
2934	Construction Of Cc Paving Block, Cc Block & Open Surface Drain In Various Streets Ofuc-107, 108, 109, 110, 112, 113, 114, 115, 116, 117, 118, 119, 120, & Uc-121 Taluka Latifabad District Hyderabad	Hyderabad	135.705	135.705	44.783	0.000	44.783	11.196		11.196	0.000
2935	Construction Of Cc Paving Block, Cc Block & Open Surface Drain In Various Streets Ofuc-122, 123, 124, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138 & Uc-139 Taluka Latifabad District Hyderabad	Hyderabad	134.102	134.102	44.254	0.000	44.254	11.064		11.064	0.000
2936	Construction Of Cc Paving Block, Cc Block & Open Surface Drain / Nala In Various Streets Of Uc-16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27 & Uc-29 Uc-30 Taluka City District Hyderabad	Hyderabad	134.485	134.485	44.380	0.000	44.380	11.095		11.095	11.000
2937	Construction Of Cc Paving Block, Cc Block & Open Surface Drain In Various Streets Of Uc-31, 32, 33, 34, 35, 36 Uc-50, 51, 52, 53 & 54 Taluka City District Hyderabad	Hyderabad	122.155	122.155	40.311	0.000	40.311	10.078		10.078	0.000
2938	Construction Of Cc Paving Block & Open Surface Drain In Various Streets Of Cantonment Ward 1,2,3,4,5,6 & 7 Taluka City District Hyderabad	Hyderabad	62.011	62.011	20.464	0.000	20.464	5.116		5.116	0.000
2939	Improvement / Rehabilitation & Maintenance Of Road & Paver Stuff In Union Council No. 39, Surjani Town, District Central, Kmc	Karachi	50.000	50.000	16.500	0.000	16.500	4.125		4.125	4.125
2940	Improvement / Rehabilitation & Maintenance Of Road & Paver Stuff In Union Council No. 4 & 5, Surjani Town, District Central, Kmc	Karachi	100.000	100.000	33.000	0.000	33.000	8.250		8.250	8.250
2941	Improvement / Rehabilitation & Maintenance Of Road & Paver Stuff In Union Council No. 6 & 38, Surjani Town, District Central, Kmc	Karachi	100.000	100.000	33.000	0.000	33.000	8.250		8.250	8.250
2942	Providing / Fixing Paving Block At Area 1-D / 1 - C / C - 1 / 5 - D/5 - A / 5-C/3 -131 4-A/ 4-B/ 36 -F& Different Street In District Korangi.	Karachi	50.000	50.000	16.500	0.000	16.500	4.125		4.125	4.125
2943	P/I. Of Paver Flooring At Various Streets Of Uc - 01, Uc -Q2 District Korangi. Karachi.	Karachi	50.000	50.000	16.500	0.000	16.500	4.125		4.125	4.125
2944	Rehabilitation Is Improvement Of Water Supply System Of Entire Model Zone, District Korangi.	Karachi	136.766	136.766	45.133	0.000	45.133	11.283		11.283	11.283

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2945	Imp/Reh Carpet Work & Cc Flooring At Uc-21 & 22 - B Gulshan - E - Iqbal	Karachi	50.000	50.000	16.500	0.000	16.500	4.125		4.125	4.125
2946	Imp / Reh Carpet Work & Paver Fixing At Uc - 22 -A, 22-B Block-16, 17, 19 Gulshan-E-Iqbal	Karachi	50.000	50.000	16.500	0.000	16.500	4.125		4.125	4.125
2947	Imp / Reh Carpet Work & Paver Fixing At Uc - 22, Uc -23, Uc -25, Uc -26 Block -03 & Block - 07 Gulshan - E - Iqbal	Karachi	49.998	49.998	16.499	0.000	16.499	4.125		4.125	4.124
2948	Providing & Laying Of Cc Flooring & Road Carpeting At Machi Miani Market District South	Karachi	50.000	50.000	16.500	0.000	16.500	4.125		4.125	4.125
2949	Improvement & Rehabilitation Of Road Work Uc 13,14,15,16 & Chanser Town At Jamsheed Zone Kmc	Karachi	50.000	50.000	16.500	0.000	16.500	4.125		4.125	4.125
2950	Improvement & Rehabilitation of Road Work At Gulshan Iqbal & Scheme 33, UC -12, 18, 19, 28, 29, 30 & 31 District East Kmc	Karachi	50.000	50.000	16.500	0.000	16.500	4.125		4.125	4.125
2951	Imp / Reh of Road Work & Laying of Tuff Paver & Ward No. 1,2,3 Sector, A,B,C, UC -04, Sector - F, & Sector -C in Azam Basti, Junejo Town, Akhtar Colony, Defense View, Liaquat Ashraf Colony, Admin Society, Mehmoodabad & Manzoor Colony	Karachi	49.971	49.971	16.490	0.000	16.490	4.123		4.123	4.123
2952	Imp / Reh of Asphalt Concrete & Laying of Tuff Paver At 1x -08, & UC -09 in Sadar Town	Karachi	49.998	49.998	16.499	0.000	16.499	4.125		4.125	4.124
2953	Imp. / Reh of Carpet Work & CC Flooring At UC No.-04, 5-A Sector 5 -D, 5 -A & 5 -F New Karachi	Karachi	49.995	49.995	16.498	0.000	16.498	4.125		4.125	4.121
2954	Imp/ Reh of Carpet Work & Paver Fixing At UC - 9/A, UC -9 -B & Sector 11 -F & 11-D New Karachi	Karachi	99.916	99.916	32.972	0.000	32.972	16.486		16.486	8.243
2955	Imp/ Reh of Carpet Work & Paver Fixing At UC - 9/B & UC -10 Sector 11 -D & 11-G Sector 15 A/3 Buffer Zone New Karachi	Karachi	49.988	49.988	16.496	0.000	16.496	4.124		4.124	4.124
2956	Imp/ Reh of Carpet Work & CC Flooring At UC No 5b, UC-6, UC-7, UC-8, UC -9a Sector 5b/5f/5g/5e & 11 -F New Karachi	Karachi	99.899	99.899	32.967	0.000	32.967	8.242		8.242	8.242
2957	P/L CC Tuff Paver At UC -44 (New UC -06) Firdos Colon, Muhammadabad, Niaz Street, Punjabi Para & UC -45 (New UC -03) At Block - A,B,C & D Gujjar Nala Nazimabad No.2 Block G,J,H Nazimabad No. 2 Mujhid Colony Nazimabad No. 04, District Central Karachi	Karachi	49.998	49.998	16.499	0.000	16.499	4.125		4.125	4.121
2958	P/L CC Tuff Paver At UC -49 (New UC -04, 05) Jalalabad, Siraj Colony, Cristian Para, Jhangirabad UC -50 (New UC -05) Waheedabad, Eidgha, Jhangirabad, Mazar Mohalla. Tail Ka Depot, Metha Konwa, District Central Karachi	Karachi	49.997	49.997	16.499	0.000	16.499	4.125		4.125	4.124
2959	P/L CC Tuff Paver At UC -46 (New UC -01, 02 & 04) & UC -47 (New UC -0a) Mosa Nagar Makkha Hotel Nazimabad UC-48 (New UC -02) Chandni Chowk, Bara Maidan, Jamhoria Colony, Chota Maidan, Kathiywara Mohallah, Qureshi Mohallah, District Central Karachi.	Karachi	49.992	49.992	16.497	0.000	16.497	4.124		4.124	4.124
2960	Construction of Under Ground Reservoir 5,00,000 Gls Near Daar-ul-Uloom Karachi for Improvement of Water Supply System in Zaman Town, Labour Square, Khaddi Stop & K-Area Landhi Town	Karachi	159.110	159.110	52.506	0.000	52.506	13.127		13.127	13.126
2961	Rehabilitation / Replacement of 24" Dia, 18" Dia & 12" Dia, RCC Sewerage Pipe Line From 362 Road Al Habib Pakwan to Adnan Medical Store Area 36/C, 4/C, of Landhi Town. District Korangi	Karachi	18.410	18.410	6.075	0.000	6.075	1.519		1.519	1.518
2962	Replacement of 18" Dia, 15" Dia, 12" Dia 8" Dia Old Out Lived Sewerage Pipe Line in Area 37/B, 1/D, 5/4, 5/B, 5/c, 5/D, 4/B, 37/A & 2/B, of Landhi Town. District Korangi.	Karachi	15.749	15.749	5.197	0.000	5.197	1.299		1.299	1.299

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2963	Rehabilitation / Replacement of Sewerage System by 18" Dia, 15" Dia 12" Dia & 8" Dia, RCC Sewerage Pipe Line From Shahi Masjid Area 3/A, to Rehmani Masjid Area 3B/E & Attock Petrol Pump 12000 Road to Usmania Masjid Area 3/8 of Landhi Tow, District Korangi	Karachi	15.769	15.769	5.204	0.000	5.204	1.301		1.301	1.301
2964	Replacement of Old Out Lived Chocked & Encroached Water Supply Line by 315mm, 225mm, 160mm, 110mm P.E Pipe in Different in UCs of Landhi Division	Karachi	35.550	35.550	11.732	0.000	11.732	2.933		2.933	2.933
2965	Rehabilitation & Improvement of Sewerage System in Union Council No. 05 & 06 Model Zone, District Korangi.	Karachi	91.918	91.918	30.333	0.000	30.333	7.583		7.583	7.583
2966	Rehabilitation of Sewerage by 18" Dia & 12" Dia RCC Sewerage Pipe Line in Area 35/A Zaman Town C/139, Compound Area, Tyyyaba Masjid & Gulshan e-Hall UC-24, Landhi Town	Karachi	16.801	16.801	5.544	0.000	5.544	1.386		1.386	1.208
2967	Rehabilitation & Improvement of sewerage System in Sector 5 E, 6-F, 5-J, & 11-D of New Karachi.	Karachi	46.614	46.614	15.383	0.000	15.383	3.846		3.846	3.840
2968	Rehabilitation & Improvement of sewerage system Providing & Laying of 24", 18& 15" Dia Main sewerage Line in Sector 5 DS-0 of New Karachi	Karachi	43.174	43.174	14.247	0.000	14.247	3.562		3.562	3.562
2969	Replacement & Re-Location of providing & laying of 90mm Dia, 110mm Dia, 160mm Dia, 200mm Dia, 250mm Dia, 118mm Dia, 400mm Dia P.E Water Line for Improvement of Water Supply System of Gulbahar colony's, Rizvia Society Usmania Colony of Liaquatabad Town	Karachi	50.084	50.084	16.528	0.000	16.528	4.132		4.132	4.132
2970	Replacement & Re-Location of Providing & Laying 90mm Dia, 110mm Dia, 160mm Dia, 200mm Dia, 250mm Dia, 315mm Dia, 400mm Dia, a 450mm Dia, PE Water Line for improvement of Water Supply System of Nazimabad No. 1,2,3 & 4 of Liaquatabad Town	Karachi	50.090	50.090	16.530	0.000	16.530	4.133		4.133	4.132
2971	Rehabilitation & Upgradation of Sewerage System by Providing aaying of 42" Dia, 36 Dia 30" Dia, a 24 Dia RCC Pipe of Nazimabad No. 1,2,3 4 of Liaquatabad Town	Karachi	50.034	50.034	16.511	0.000	16.511	4.128		4.128	4.128
2972	Rehabilitation & Upgradation of Sewerage System by Providing a laying of 42" Dia, 36" Dia 30 Dia, & 24" Dia RCC Pipes of Gulbahar Colony's, Rizvia Society Usmania Colony of Liaquatabad Town	Karachi	50.037	50.037	16.512	0.000	16.512	4.128		4.128	4.128
2973	Providing & Laying R.C.C Pipe 18" Dia, 12" Dia for Improvement of Sewerage System Yousuf Goth, Khuda Ki Basti & various Sectors in Surjani Town & LERP(Taiser) Gadap Town District (West) Karachi	Karachi	124.349	124.349	41.035	0.000	41.035	10.259		10.259	10.258
2974	Rehabilitation of Water Supply Networks (issuing Damage Portion) Providing & Laying 315mm, 250mm, 225mm, 160mm, 110mm Dia PE Pipe of Surjani & LERP(Taiser) for Improvement of Water Supply System in Gadap Town West	Karachi	80.000	80.000	26.400	0.000	26.400	6.600		6.600	6.600
2975	Replacement of Damage/Broken 16" Dia, 12" Dia 8" Dia, 6" Dia, 4 Dia, 3 Dia AC Pipe into 400mm, 315mm, 200mm, 160mm 110mm, 90mm PE Pipe in Different UCs of UC-16, UC-17, UC-19 in Orangi Town	Karachi	69.910	69.910	23.070	0.000	23.070	5.768		5.768	5.767
2976	Rehabilitation of Sunk Down Old Damaged 15" Dia, 12" Dia & 8" Dia Sewerage Pipe in Different Location of Orangi Town District West	Karachi	38.890	38.890	12.834	0.000	12.834	3.209		3.209	3.208
2977	Replacement of Damage/Broken 12 Dia 8 Dia, 6 Dia, 4 Dia, 3" Dia, AC Pipe into 315mm, 200mm, 160mm, 110mm, 90mm PE Pipe in Different UCs of UC -24, UC 26, a UC 28 in Orangi Town	Karachi	54.720	54.720	18.058	0.000	18.058	4.515		4.515	4.514
2978	Rehabilitation of Damage/Sunk Down Outlet Sewerng Sytem in Different Location of UC 16, UC-17, UC 19, UC-24, UC-26 & UC-28 in Orangi Town. District West	Karachi	32.100	32.100	10.593	0.000	10.593	2.648		2.648	2.648

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1	2	3	5	6	7	8	9	10	11	12	12
2979	Providing & Laying 15" Dia, 12" Dia RCC Sewer Pipe at Different Location of UC 08, UC 11, UC 12, UC 13, UC 17, UC 19, UC 27 & UC 28 in Orangi Town	Karachi	43.860	43.860	14.474	0.000	14.474	3.619		3.619	3.618
2980	Rehabilitation of Contaminated / Rusted 450mm, 315m, 200m, 160mm, 110mm, 90mm PE Pipe in Different Location of UC 08, UC 11, UC 12, UC 18 Orangi Town District West.	Karachi	77.940	77.940	25.720	0.000	25.720	6.430		6.430	6.430
2981	Replacement of Damaged / Broken 12" Dia, 6" Dia & 4" Dia Pe nte 315mm, 160mm, 110mm PE Pipeline of Different UCs of UC-17, UC. 19, UC-27 UC.28 in Orangi Town	Karachi	80.040	80.040	26.413	0.000	26.413	6.603		6.603	6.603
2982	Providing Laying Replacement Old Water Line 450mm, 315mm & 110mm PE Pipeline for Laid Water Supply System rom UC 28, 29 a 30 in Scheme-33,	Karachi	27.919	27.919	9.213	0.000	9.213	2.303		2.303	2.303
2983	Providing & Laying RCC Sewerage Pipe Line 18" Dia 15" Dia & 12" Dia at UC 28, UC-29, UC -30, & UC -31. District East,	Karachi	34.999	34.999	11.550	0.000	11.550	2.888		2.888	2.887
2984	Providing / Laying of Water Lines 6" Dia 4" Dia sewerage Line 15" Dia 12" Dia in Different Areas l/c Providing / Fixing 01 No Horizontal/ centrifugal Pump at Khudadad Colony UC -09, 10 & 11 in Jamshed Town	Karachi	54.780	54.780	18.077	0.000	18.077	4.519		4.519	4.519
2985	Rehabilitation of Old / Unserviceable / Damaged 24" Dia 18" Dia, 15" Dia 12" Dia by Sewerage Sytem from Paria Street Surrounding Machi Miani Market Kharadar Saddar. District South	Karachi	43.000	43.000	14.190	0.000	14.190	3.548		3.548	3.547
2986	Providing Laying 10" Dia, 6" Dia & 4" Dia PE Pipe Water Line & 15" Dia 12" Dia 8" Dia & 10" Dia in Different Area / Places in UC-02, 03 14, 16 & UC 07 for Improvement of Water Supply in Jamshed Town	Karachi	40.000	40.000	13.200	0.000	13.200	3.300		3.300	3.300
2987	Rehabilitation / Improvement of Sewerage Sytemn by Providing & Laying 18" Dia & 12" Dia Sewerage Line at Ranchore Lane Surrounding Area of NarainPura Saddar, District South	Karachi	12.160	12.160	4.013	0.000	4.013	1.003		1.003	1.003
2988	Improvement / Rehabilitation of Road UC -23, 24, 29,30, 31, 33, 34, 36 in District Korangi.	Karachi	100.000	100.000	33.000	0.000	33.000	8.250		8.250	8.250
2989	Providing & Fixing Paver Block At UC -23, 24, 29, 30, 31,33, 34, 36 in District Korangi	Karachi	100.000	100.000	33.000	0.000	33.000	8.250		8.250	8.250
2990	Repair & Maintenance & Replacement Work of Water Line & Sewerage Lines At Different UCs - 23, 24, 29, 30,31, 33, 34, 36 in District Korangi.	Karachi	100.000	100.000	33.000	0.000	33.000	8.250		8.250	8.250
2991	Providing & Fixing Paver Block in Different UC's in District Korangi.	Karachi	100.000	100.000	33.000	0.000	33.000	16.500		16.500	16.500
2992	Providing / Laying Sewerage Line in Main Road in UC-27 Sector -50/E. & District Korangi.	Karachi	50.000	50.000	16.500	0.000	16.500	4.125		4.125	4.125
2993	Construction & Repair / Maintenance of Different Culverts in District Korangi.	Karachi	50.000	50.000	16.500	0.000	16.500	4.125		4.125	4.125
2994	Providing & Maintenance of Water Supply in Different Dia's of P.E Pipe (3" Dia, 4" Dia, 6" Dia, 8" Dia, & 12" Dia) /C Fittings in Different Areas of PS -123 & Laying RCC Sewerage Lines in Different Sectors	Karachi	150.000	150.000	49.500	0.000	49.500	12.375		12.375	12.375
2995	Improvement / Rehabilitation of Nallah At Dividing Road 5b-3, 5c-1, 5c-4 of Road 4200	Karachi	50.000	50.000	16.500	0.000	16.500	4.125		4.125	4.125
2996	Rehabilitation of Damaged / Sunk Down / Out Let Sewerage System in Different Location of UCs-18, UC-20, UC-21, UC-22, UC-23 & UC-25 in Orangi Town District West, Karachi	Karachi	32.280	32.280	10.652	0.000	10.652	2.863		2.863	2.663
2997	Replacement of Damaged / Broken 16" Dia, 8" Dia, 6" Dia, 4" Dia, & 3" Dia, Ac Pipe into 400mm, 315mm, 20mm. 160mm & 110mm, 90 Mm P.E Pipe in Different UCs of UC-20, UC-23, & UC-25 in Orangi Town	Karachi	70.160	70.160	23.153	0.000	23.153	5.788		5.788	5.788
2998	Replacement of Damaged / Broken 12" Dia, 8" Dia, 6" Dia, & 3" Dia Ac Pipe into 315mm, 200mm, 160mm & 110mm. P.E Pipe in Different UCs of UC-18, UC -21 & UC-22 in Orangi Town	Karachi	53.350	53.350	17.606	0.000	17.606	4.402		4.402	4.401

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
2999	Improvement / Rehabilitation of Road in UC-07, UC-08, UC -09 & UC -10 District Korangi, Karachi.	Karachi	100.000	100.000	33.000	0.000	33.000	8.250		8.250	8.240
3000	Improvement / Rehabilitation of Road in UCs UC-11, UC-13 & UC 14 in District Korangi, Karachi	Karachi	100.000	100.000	33.000	0.000	33.000	8.250		8.250	8.250
3001	Providing & Fixing of Tuff Paver Block in Different UC's in District Korangi Karachi	Karachi	79.990	79.990	26.397	0.000	26.397	6.599		6.599	6.599
3002	Replacement of Water & Sewerage Line in Different UC 11 UC-13 & UC-14 District Korangi, PS -92, Karachi	Karachi	49.990	49.990	16.497	0.000	16.497	4.124		4.124	4.124
3003	Replacement of Water & Sewerage Line in Different UC-07 UC-08 UC-09 & UC-10 District Korangi Karachi	Karachi	100.000	100.000	33.000	0.000	33.000	8.250		8.250	8.250
3004	Construction of CC Paving Block, CC Block & Open Surface Drains in various Streets of Taluka Latifabad, District Hyderabad	Hyderabad	50.000	50.000	16.500	0.000	16.500	4.125		4.125	4.125
3005	Construction of CC Paving Block, CC Block & Open Surface Drains in various Streets of Taluka City, District Hyderabad	Hyderabad	50.000	50.000	16.500	0.000	16.500	4.125		4.125	0.000
3006	Rehabilitation / Reconditioning of internal Roads & Tuff Paver Block in different streets of Sector 40-C & A "Y" District Korangi	Karachi	100.000	100.000	33.000	0.000	33.000	8.250		8.250	8.250
3007	Improvement / Rehabilitation of internal Roads & Tuff Paver Block in different streets in, District Korangi	Karachi	100.000	100.000	33.000	0.000	33.000	8.250		8.250	8.250
3008	Improvement / Rehabilitation of different Roads & Paver Block in different streets in Orangi Town (District West), District Korangi	Karachi	100.000	100.000	33.000	0.000	33.000	8.250		8.250	8.250
3009	Providing & Fixing of Tuff Paver Block in different UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	100.000	100.000	33.000	0.000	33.000	8.250		8.250	8.250
3010	Improvement / Rehabilitation of Roads in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	100.000	100.000	33.000	0.000	33.000	8.250		8.250	8.250
3011	Repair / Maintenance & Replacement Work of Water & Sewerage Line in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	100.000	100.000	33.000	0.000	33.000	8.250		8.250	8.250
3012	Repair / Maintenance & Replacement Work of Sewerage Line in UCs-35, 36, 39, 40, 41, 42 & 43 District Central	Karachi	100.000	100.000	33.000	0.000	33.000	8.250		8.250	8.250
3013	Providing & Laying 400mm PE Pipe at Different UC's of UC-16, UC-24, & UC -25, Orangi Town	Karachi	22.060	22.060	7.280	0.000	7.280	1.820		1.820	1.820
3014	Providing & Laying 400mm PE Pipe at Different UC's of UC-11, UC-16, & UC -17, UC -18, UC -19, UC -20, UC -21, UC -22, UC -24, UC -25 & UC-26 Orangi Town	Karachi	22.210	22.210	7.329	0.000	7.329	1.832		1.832	1.832
3015	Repair & Maintenance of Road, Sewerage Line & Fixing of Paver Blocks in internal & Link area in Different UC's 19, 20,21 & 22 in District (West)	Karachi	50.000	50.000	16.500	0.000	16.500	4.125		4.125	4.125
3016	Repair & Maintenance of Road, Sewerage Line & Fixing of Paver Blocks in internal & Links Area in Different UC'S -26,27,& 28 in District West	Karachi	50.000	50.000	16.500	0.000	16.500	4.125		4.125	4.125
3017	Repair & Maintenance of Road, Sewerage Line & Fixing of Paver Blocks in internal & Links Area in Different UC'S -17,18 & 25 in District West	Karachi	50.000	50.000	16.500	0.000	16.500	4.125		4.125	4.125
3018	Providing & Laying of Sewerage Lines form Saba Chowrangli to Allah Wali Chowrangli District Central	Karachi	50.000	50.000	16.500	0.000	16.500	4.125		4.125	4.125
3019	Repair Maintenance & Replacement work of Sewerage Lines in UC-15, to 21, 7 UC-31,32,33,34,36 437 District Korangi	Karachi	50.000	50.000	16.500	0.000	16.500	4.125		4.125	4.125
3020	Providing & laying of Sewerage Lines in UC-35,36,39, 40, 41, 42 & 43 in District Central Karachi	Karachi	50.000	50.000	16.500	0.000	16.500	4.125		4.125	4.125
3021	Construction of L.S.R and H-S-R U/c. Construction of pump room & installation of Electric motors and pumPS in District Hyderabad	Hyderabad	150.000	150.000	49.500	0.000	49.500	12.375		12.375	0.000
3022	Construction of External water supply drainage, open surface drain, CC paver Block CC Block & Construction of improvement of road with (Asphalt) in District Hyderabad	Hyderabad	196.413	196.413	64.816	0.000	64.816	16.204		16.204	0.000

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
3023	Construction of CC Paving Block, CC Block & Open Surface Drain in various Streets of Latifabad Unit No.02 Unit No. 06 Unit No. 09 & Unit No. 08 Taluka Latifabad District Hyderabad.	Hyderabad	119.300	119.300	39.369	0.000	39.369	9.842		9.842	9.840
3024	Construction of CC Paving Block, CC Block & Open surface drain @ Paka Qilla, Pahan Colony, Gareebabad, Sarfraz Colony Khaki Road, Tando Wali Muhammad, Wadha Mohalla, Duaba Line, Gausala & Liaquat Colony Taluka City District Hyderabad	Hyderabad	181.349	181.349	59.845	0.000	59.845	14.961		14.961	0.000
3025	Construction of CC Paving Block, CC Block & Open Surface Drain in various Streets of Paretabad, Rehman Town, Phulleli & Mirza Para PS-6 Taluka City District Hyderabad.	Hyderabad	82.134	82.134	27.104	0.000	27.104	6.776		6.776	0.000
3026	Construction of L-S-R and H-S-R i/c Construction of new Compound wall of Graveyards in District Hyderabad.	Hyderabad	200.000	200.000	66.000	0.000	66.000	16.500		16.500	0.000
3027	Construction of CC Paving Block, CC Block in various Taluka City Taluka Latifabad District Hyderabad.	Hyderabad	150.000	150.000	49.500	0.000	49.500	12.375		12.375	0.000
3028	Providing & Laying 15" dia & 12" Dia RCC Sewer Pipe at Different Location of UC -08, UC -11, UC -12, UC -13, UC -17, UC -19, UC -27 & UC -28 in Orangi Town.	Karachi	43.860	43.860	14.474	0.000	14.474	3.619		3.619	0.000
3029	Rehabilitation of Contaminated / Rusted 450mm, 315mm, 200mm, 160mm, 110mm, & 90mm PE Pipe in Different Location of UC -08, UC -11, UC -12, UC -13 in Orangi Town. District West.	Karachi	77.940	77.940	25.720	0.000	25.720	6.430		6.430	0.000
3030	Replacement of Damage / Broken 12" Dia, 6" Dia, & 4" Dia AC Pipe into 315mm, 160mm, 110mm PE Pipe in Different UCs of UC -17, UC -19, UC -27 & UC -28 in Orangi Town	Karachi	80.040	80.040	26.413	0.000	26.413	6.603		6.603	0.000
3031	Reh/ Imp of Street & Internal Road with Drainage System Tuff Paving Blocks in Surrounding Area UC's -19,27,28 in District West. Karachi.	Karachi	73.333	73.333	24.200	0.000	24.200	6.050		6.050	5.392
3032	Reh/ Imp of Road along with Sewerage System & Paver Blocks in Different UC's Nos, 8,9, & 11 in District West. Karachi	Karachi	73.333	73.333	24.200	0.000	24.200	6.050		6.050	6.050
3033	Repair & Maint. Of Internal & Main Road i/c Sewerage Line Paver Blocks in Different UC's Nos, 12, 13, & 17 in District West. Karachi	Karachi	73.333	73.333	24.200	0.000	24.200	6.050		6.050	6.050
Total Community Support Schemes (Ongoing) :-			11380.355	11380.355	3761.313	0.000	3761.313	1049.011	0.000	1049.011	821.181
Community Support Schemes (New Schemes)											
3034	Extention of Satsang Hall including Marble flooring and lavatory blocks and under tank at village Daur-Kiyon Taluka Chachhero	Tharparkar	22.493	22.493	7.498	0.000	7.498			0.000	0.000
3035	Construction of lavatory blocks and under ground tank at Durga Shivani Mandir Circuit House Hyderabad	Hyderabad	3.232	3.232	1.077	0.000	1.077			0.000	0.000
3036	Construction of satsang hall including marble flooring and lavatory blocks and under ground tank near National Bank at Nangarparkar	Tharparkar	19.586	19.586	6.529	0.000	6.529			0.000	0.000
3037	Rehabilitation of Mata Mandir Graveyard Shikarpur including Marble flooring, Solar System at Graveyard Shikarpur	Shikarpur	53.103	53.103	17.701	0.000	17.701			0.000	0.000
3038	Reh / Imp of Road with Sewerage System & Providing & Fixing of Tuff Paver Blocks in UC -22, 23, & 25 District West. Karachi	Karachi	100.000	100.000	33.330	0.000	33.330			0.000	0.000
3039	Reh / Repair / Imp of Internal Road i/c Sewerage System & Paving in Different UC's of District West. Karachi	Karachi (W)	100.000	100.000	33.330	0.000	33.330			0.000	0.000
3040	Repair & Imp of Road i/c Sewerage System & Tuff Paver Block in UC -24,26, & 28 District West. Karachi	Karachi (W)	100.000	100.000	33.330	0.000	33.330			0.000	0.000
3041	Repair & Imp of Road i/c Sewerage System & Tuff Paver Block in UC -16,17, & 19 District West. Karachi	Karachi (W)	100.000	100.000	33.330	0.000	33.330			0.000	0.000
3042	Development, Rehabilitation & Improvement of Parks & Grounds at UC # 44, 45, 46, 47, 48 & 49 District Central	Karachi (C)	30.000	30.000	7.500	0.000	7.500			0.000	0.000

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
3043	Rehabilitation / Improvement of Schools at UC # 44, 45, 46, 47, 48, 49, 50 & 51 District Central	Karachi (C)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3044	Providing Fixing and Installation of Street Lights at UC # 44, 45, 46, 47, 48, 49, 50 & 51, District Central	Karachi (C)	10.000	10.000	2.500	0.000	2.500			0.000	0.000
3045	Repair and Maintenance work in Park / Ground and other Facilities & Installation of Street lights in UC # 1, 2, 3, 4 & 5 North Karachi Town District Central	Karachi (C)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3046	Lightening Arrangement / Improvement in Street Lightening System Approach / Link Roads & Different Areas of New Karachi & North Karachi	Karachi (C)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3047	Improvement and Rehabilitation of Different Parks of New Karachi	Karachi (C)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3048	Development & Improvement of Different Schools, Parks & Grounds of UC # 35, 36, 39, 40, 41, 42 & 43 District Central	Karachi (C)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3049	Construction / Improvement of Compound Wall & Electrification Works around Graveyards in UC # 35, 36, 39, 40, 41, 42 & 43 District Central	Karachi (C)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3050	Development & Improvement of Different Schools, Parks & Grounds UC # 35, 36, 39, 40, 41, 42 & 43 District Central	Karachi (C)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3051	Development, Improvement & Stadium Flood Lights Installation at Ground of UC # 35, 36, 39, 40, 41, 42 & 43 District Central	Karachi (C)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3052	Repair & Maintenance & Replacement Work of Street Lights in Different UCs at District East	Karachi (East)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3053	Development & Improvement of Street Lights Installation in UC 09, 10 and 11, District East	Karachi (East)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3054	Installation of Solar System with Fan Gurudwara Adam Goth Hindu Colony	Karachi (East)	10.000	10.000	2.500	0.000	2.500			0.000	0.000
3055	Rehabilitation of Parks & Street Lights in UC 01, 02, 03, 04, 05 & 06 District East	Karachi (East)	60.000	60.000	15.000	0.000	15.000			0.000	0.000
3056	Development & Improvement of Different School, Parks & Grounds of UC # 24, 31, 33 & 34 in District South	Karachi (S)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3057	Development & Improvement of Different Schools, Parks & Grounds of UC # 08, 09, 11, 12, 13 & 27 Orangi Town District West	Karachi (W)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3058	Construction/ Improvement of Compound Wall & Electrification Works around Graveyards in UC # 08, 12, 17, 28 Orangi Town District West	Karachi (W)	30.000	30.000	7.500	0.000	7.500			0.000	0.000
3059	Development & Improvement of Different School, Parks & Grounds of UC # 17, 19 & 28 Orangi Town, District West	Karachi (W)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3060	Development, Improvement & Stadium Flood Lights Installation of Kala Maidan & Shabad Ground of UC # 13 & 27 Orangi Town District West	Karachi (W)	70.000	70.000	17.500	0.000	17.500			0.000	0.000
3061	Construction/ Improvement of Compound Wall & Electrification Works around Graveyards in UC # 16, 19 & 24 Orangi Town District West	Karachi (W)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3062	Installation of Street Lights in Internal Roads and Streets of UC-18, 20, 21, 22, 23, 25 Orangi Town District West	Karachi (W)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3063	Rehabilitation and Renovation Parks and Grounds in UC-18, 20, 21, 22, 23, 25 Orangi Town, District West	Karachi (W)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3064	Development & Improvement of Different Parks & Grounds of UC # 38 & 39 Surjani Town, District West	Karachi (W)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3065	Re-Construction & Repairing of Different Schools & Light Installation in UC # 38 & 39 Surjani, Town District West	Karachi (W)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3066	Reconstruction & Renovation Shri Ram Dev Mandir with Marbal Flooring & Construction of Community Hall & Solar System in Mandir & Community Hall in Mohalla Sant Nagar Pipri Road Gambat	Khairpur	50.000	50.000	12.500	0.000	12.500			0.000	0.000

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
3067	Construction and Improvement of Different Park's and Installation of Streets Lights in UC- 28, 124, 132, 133 PS-64 & PS-65 District Hyderabad	Hyderabad	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3068	Construction / Renovation of Park Beside Police Line and various areas @ (i) Neron Kot Town, UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC- 50 to UC 54 of PS-66 Taluka City District Hyderabad	Hyderabad	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3069	Construction / Improvement of Footpath / Median, Ground @ Liaquat Colony, Pakka Qila and Installation of Street Lights in PS - 66 Taluka City District Hyderabad	Hyderabad	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3070	Construction / Renovation of Play Ground in Pareetabad Collage and Improvement of Park's @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of PS-67, Taluka City District Hyderabad	Hyderabad	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3071	Construction and Improvement of Parks @ PS- 67 and Instalation of Street Lights in PS - 67, Taluka City District Hyderabad	Hyderabad	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3072	Construction / Renovation of Grounds / Footpaths & Median in UC - 107 to 112, UC 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of PS - 65 Taluka Latifabad, District Hyderabad	Hyderabad	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3073	Construction and Renovation of Parks and instalation of Street Lights in PS - 65 Taluka Latifabad, District Hyderabad	Hyderabad	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3074	Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC-25, Ward 1, 2, 3 & 4, District Korangi	Karachi (Kor)	10.000	10.000	2.500	0.000	2.500			0.000	0.000
3075	Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 26, Ward 1, 2, 3 & 4 District Korangi	Karachi (Kor)	10.000	10.000	2.500	0.000	2.500			0.000	0.000
3076	Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 27, Ward 1, 2, 3 & 4 District Korangi	Karachi (Kor)	10.000	10.000	2.500	0.000	2.500			0.000	0.000
3077	Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 28, Ward 1, 2, 3 & 4 District Korangi	Karachi (Kor)	10.000	10.000	2.500	0.000	2.500			0.000	0.000
3078	Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 29, Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	8.000	8.000	2.000	0.000	2.000			0.000	0.000
3079	Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 30, Ward 1, 2, 3 & 4 District Korangi	Karachi (Kor)	10.000	10.000	2.500	0.000	2.500			0.000	0.000
3080	Repair, Maintenance and Replacement work of Street Lights at Differant locations of UC 35, Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	10.000	10.000	2.500	0.000	2.500			0.000	0.000
3081	Repair Maintenance & Replacement work of Street Lights in UC 30, District Korangi	Karachi (Kor)	10.000	10.000	2.500	0.000	2.500			0.000	0.000
3082	Repair Maintenance & Replacement work of Street Lights in UC 35, District Korangi	Karachi (Kor)	20.000	20.000	5.000	0.000	5.000			0.000	0.000
3083	Repair Maintenance & Replacement work of Park Y Area Korangi 1 in UC 35, District Korangi	Karachi (Kor)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3084	Repair Maintenance & Replacement work of Street Lights in UC 36, District Korangi	Karachi (Kor)	1.000	1.000	0.250	0.000	0.250			0.000	0.000
3085	Solar Street Lights with Pole with installation in Pirumal Sanghar	Sanghar	20.000	20.000	5.000	0.000	5.000			0.000	0.000
3086	Renovation and Repair of Shri Kha Warri Darbar Shikarpur	Shikarpur	20.000	20.000	5.000	0.000	5.000			0.000	0.000
3	Construction of Seth Karam Chand Hindu Community Hall Pitaro District Umerkot Double Story Hall 100*60 SQFT Lanters Bathroom for Ground & First Floor, Compound Wall, Main Gate & Street Solar Lights	Umerkot	20.000	20.000	5.000	0.000	5.000			0.000	0.000
3088	Improvement, Renovation and Rehabilitation of Pedestrian Bridges at different places of District East Karachi	Karachi (E)	50.000	50.000	16.500	0.000	16.500			0.000	0.000
3089	Improvement, Renovation and Rehabilitation of Pedestrian Bridges at different places of District South, West and Keamari Karachi	Karachi (S)(W)(Kea)	50.000	50.000	16.500	0.000	16.500			0.000	0.000
3090	Construction / Rehabilitation of Internal Metalled road at UC # 44.45 & 46 District Central	District (C)	99.900	99.900	24.975	0.000	24.975			0.000	0.000

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ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
3091	Construction / Rehabilitation of Internal Metalled road at UC # 46,47 & 48 District Central	District (C)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3092	Construction / Rehabilitation of Internal Metalled road at UC # 48,49,50 & 51 District Central	District (C)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
93	Construction / Rehabilitation of Internal Metalled road at UC # 51 District Central	District (C)	20.000	20.000	5.000	0.000	5.000			0.000	0.000
3094	Rehabilitation / Reconditioning of Internal Roads / Streets in different areas of UC # 1,2,3,4 & 5 North Karachi Town District Central	District (C)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3095	Construction of Metalled Roads in Differant Locations of UC # 35,36,39,40,41, 42 & 43 District Central	District (C)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3096	Road Carpeting in UC 01,02,03,04,05 & 06 District East	District (E)	120.000	120.000	30.000	0.000	30.000			0.000	0.000
3097	Road Carpeting , Street Light LSR,Water Board Colony Boundary Wall, Electric Cable & Sewerage & Water Line CC Tuff Paver Blocks & Rehabilitation of Parks in UC 07 District East	District (E)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3098	Road Carpeting , Street Light LSR,Water Board Colony Boundary Wall, Electric Cable & Sewerage & Water Line CC Tuff Paver Blocks & Rehabilitation of Parks in UC 08 District East	District (E)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3099	Road Carpeting , Street Light Sewerage & Water Line, CC Tuff Paver Blocks & Rehabilitation of Parks in UC 01 Chanesar Goth District East	District (E)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3100	Road Carpeting , Street Light Sewerage & Water Line, CC Tuff Paver Blocks & Rehabilitation of Parks in UC 02 Chanesar Goth District East	District (E)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3101	Construction / Rehabilitation of Road from Al Badar Society to Shamsi Society and Salman Farsi Society to Hassam Mujtaba Colony Shah Faisal Colony UC # 13 Karachi	District (M)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3102	Construction / Rehabilitation of Road from Imperial Cinema to Hanifa Mosque and Bata Shop to Imperial Cinema Shah Faisal Colony UC # 08 Karachi	District (M)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3103	Construction / Rehabilitation of Road from Jamia Masjid Al Qamar to kalma Chowk UC # 11 and Construction / Rehabilitation of Road from Al Falah Mosque to Mohajir Chowk Shah Faisal Colony UC # 13 Karachi	District (M)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3104	Construction / Rehabilitation of road in Malir Kalaboard	District (M)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3105	Construction and Rehabilitation of roads in Shah Faisal Colony	District (M)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3106	Construction of Road in Different areas of UC # 23,24,29 & 30	District (S)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3107	Construction of Road in Different areas of UC # 31,33,34	District (S)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3108	Construction of Metalled Roads in Differant Locations of UC # 08,11,12,13,17,19,27 & 28 Orangi Town District West	District (W)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3109	Construction of Metalled Roads in Differant Locations of UC # 16 & 17 Orangi Town District West	District (W)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3110	Construction of Metalled Roads in Differant Locations of UC # 19 & 24 Orangi Town District West	District (W)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3111	Construction of Metalled Roads in Differant Locations of UC # 26 & 28 Orangi Town District West	District (W)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3112	Construction of matelled road in different areas in UC-18,20,21,22,23,25 Orangi Town District West	District (W)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3113	Construction of Metalled Road in Different areas of UC # 38 Surjani Town District West	District (W)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3114	Construction of Metalled Road in Different areas of UC # 38 & 39 Surjani Town District West	District (W)	99.900	99.900	24.975	0.000	24.975			0.000	0.000

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ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
3115	Construction of Metalled Road in Different areas of UC # 38 Surjani Town District West	District (W)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3116	Construction / Improvement of Asphalt Concrete Road at Various Streets @ (i) Neron Kot Town UC- 16 & 18, (ii) Mian Sarfaraz Town UC - 19 & 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 & UC 54 of PS-66 Taluka City District Hyderabad	Hyderabad	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3117	Construction / Improvement of Asphalt Concrete Road at Various Roads / Streets @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of PS-67 Taluka City District Hyderabad	Hyderabad	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3118	Road Carpeting in Different Locations of UC 25 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	40.000	40.000	10.000	0.000	10.000			0.000	0.000
3119	Road Carpeting in Different Locations of UC 26 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	40.000	40.000	10.000	0.000	10.000			0.000	0.000
3120	Road Carpeting in Different Locations of UC 27 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	40.000	40.000	10.000	0.000	10.000			0.000	0.000
3121	Road Carpeting in Different Locations of UC 28 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	30.000	30.000	7.500	0.000	7.500			0.000	0.000
3122	Road Carpeting in Different Locations of UC 29 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	15.000	15.000	3.750	0.000	3.750			0.000	0.000
3123	Road Carpeting in Different Locations of UC 30 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	20.000	20.000	5.000	0.000	5.000			0.000	0.000
3124	Road Carpeting in Different Locations of UC 35 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	20.000	20.000	5.000	0.000	5.000			0.000	0.000
3125	Improvement of Road in Different Areas of UC # 01 & 02 Model Town District Korangi	Karachi (Kor)	88.000	88.000	22.000	0.000	22.000			0.000	0.000
3126	Improvement of Road in Different Areas of UC # 03 & 04 Model Town District Korangi	Karachi (Kor)	82.000	82.000	20.500	0.000	20.500			0.000	0.000
3127	Improvement of Road in Different Areas of UC # 05 & 06 Model Town District Korangi	Karachi (Kor)	80.000	80.000	20.000	0.000	20.000			0.000	0.000
3128	Road Carpeting in Ward 1 & 2 in UC 30	Karachi (Kor)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3129	Road Carpeting in Ward 1 & 2 in UC 35	Karachi (Kor)	80.000	80.000	20.000	0.000	20.000			0.000	0.000
3130	Road Carpeting in UC 36 Altaf Town	Karachi (Kor)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3131	Construction of 7000 road,50 Street Lights Pole with Solar Plate & Light, 321 Road Near Bakri Shop 35 Street Lights Pole with Solar Plate & Light,9000 to 7000 road, "R" Area internal road near Mehdi A Manji Lab 15 Street Lights Pole with Solar Plate & Light	Karachi (Kor)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3132	Providing & Laying CC Tough Paver Blocks in Surrounding Areas of UC # 44,45,46 & 47 District Central	Karachi (C)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3133	Providing & Laying CC Tough Paver Blocks in Surrounding Areas of UC # 47,48,49,50 & 51 District Central	Karachi (C)	90.000	90.000	22.500	0.000	22.500			0.000	0.000
3134	Providing / Maintenance of Water Supply in different dia's of P.E Pipe (3", 4" , 6" , 8" , & 12" Dia) including fittings in UC # 1,2,3,4 & 5 North Karachi Town District Central	Karachi (C)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3135	Providing / laying RCC Sewerage Line in UC # 1,2,3,4 & 5 North Karachi Town District Central	Karachi (C)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3136	Rehabilitation / laying CC flooring & Tough Paver in UC # 1,2,3,4 & 5 North Karachi Town District Central	Karachi (C)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3137	Improvement / Rehabilitation of Power House Water Pumping Station, Khwaja Ajmair Nagri Water Pumping Station & Albameed Water Pumping Station in UC # 1,2,3,4 & 5 North Karachi Town District Central	Karachi (C)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3138	Rehabilitation/Improvement of Sewerage System in Sector 5-E, 5-F- J,& 11-D of New Karachi	Karachi (C)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3139	Rehabilitation/Improvement of Sewerage System by Providing & Laying of 24", 18" & 15" Dia Main Sewerage Line in Sector 5-D & 5-G, 5-A of New Karachi	Karachi (C)	50.000	50.000	12.500	0.000	12.500			0.000	0.000

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					Capital	Revenue	Total	Capital	Revenue	Total		
1	2	3	5	6	7	8	9	10	11	12	12	
3140	Imp/Reh of Carpet Work & CC Flooring at UC No. 04, 5-A Sector 5-D, 5-A & 5-F New Karachi	Karachi (C)	100.000	100.000	25.000	0.000	25.000				0.000	0.000
3141	Imp/Reh of Carpet Work & Paver Fixing at UC-9/A, UC-9-B & Sector 11-F & 11-D New Karachi	Karachi (C)	100.000	100.000	25.000	0.000	25.000				0.000	0.000
142	Imp/Reh of Carpet Work & Paver Fixing at UC-9/B and UC-10 Sector 11-D & 11-G Sector 15A/3 Buffer Zone New Karachi	Karachi (C)	100.000	100.000	25.000	0.000	25.000				0.000	0.000
3143	Imp/Reh of Carpet Work & CC Flooring at UC-5B, UC-6, UC-7, UC-8, UC-9A Sector 5B/5F/5G/5E & 11-F New Karachi	Karachi (C)	100.000	100.000	25.000	0.000	25.000				0.000	0.000
3144	Rehabilitation / Improvement of Streets & Internal Roads with Drainage System, Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 35,36,39 District Central	Karachi (C)	99.900	99.900	24.975	0.000	24.975				0.000	0.000
3145	Rehabilitation / Improvement of Streets & Internal Roads with Drainage System, Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 40,41, 42 & 43 District Central	Karachi (C)	99.900	99.900	24.975	0.000	24.975				0.000	0.000
3146	Rehabilitation of Contaminated / Rusted 900mm,450mm, 315mm, 200mm, 160mm, 110mm PE Pipe in Different Location of UC # 35,36,39,40,41, 42 & 43 District Central	Karachi (C)	99.900	99.900	24.975	0.000	24.975				0.000	0.000
3147	Providing & Fixing Paver Blocks in Different UC's in District East	Karachi (E)	99.900	99.900	24.975	0.000	24.975				0.000	0.000
3148	Repair & Maintenance of Internal & Main Road i.e. Sewerage Line, Paver Blocks in Different UC # 6,7,8 Safora Town Gulistan e Jouhar District East	Karachi (E)	99.900	99.900	24.975	0.000	24.975				0.000	0.000
3149	Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-09 Lines area District East	Karachi (E)	99.900	99.900	24.975	0.000	24.975				0.000	0.000
3150	Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-10 Lines area District East	Karachi (E)	99.900	99.900	24.975	0.000	24.975				0.000	0.000
3151	Rehabilitation / Improvement of Streets and internal Roads with drainage system, Nala and sewerage system tough paver blocks in surrounding areas of UC-11 Lines area District East	Karachi (E)	99.900	99.900	24.975	0.000	24.975				0.000	0.000
3152	Rehabilitation of contaminated / rusted 4" dia, 6" dia, 8" dia, 10" dia and 12" dia PE pipe in different location of UC-09, UC-10 and UC-11 District East	Karachi (E)	50.000	50.000	12.500	0.000	12.500				0.000	0.000
3153	Rehabilitation / Improvement of sewerage system District East	Karachi (E)	50.000	50.000	12.500	0.000	12.500				0.000	0.000
3154	Sewerage System in UC 01,02,03,04,05 & 06 District East	Karachi (E)	60.000	60.000	15.000	0.000	15.000				0.000	0.000
3155	CC Tough Pavers in UC 001,02,03,04,05 & 06 District East	Karachi (E)	60.000	60.000	15.000	0.000	15.000				0.000	0.000
3156	CC Tough Paver Blocks Yadgar Fish to Jahangir Road UC 13	Karachi (E)	40.000	40.000	10.000	0.000	10.000				0.000	0.000
3157	Sewerage System in Yadgar Fish to Jahangir Road Storm Water Drain in UC 13	Karachi (E)	20.000	20.000	5.000	0.000	5.000				0.000	0.000
3158	Replacement of Old Damage Contaminated 6", dia AC Pipes into 160 mm PE Water Line at RKV & Mehran Depot Graveyard to Ranger HQ Model Zone	Karachi (E)	4.000	4.000	1.000	0.000	1.000				0.000	0.000
3159	Replacement of Old Damage Contaminated 4" dia AC Pipes into 110 mm PE Water Line at Sheet # 04 Abbasi Market & Mominabad Next to Nadeem Hotel Model Zone	Karachi (E)	3.700	3.700	0.925	0.000	0.925				0.000	0.000
3160	Replacement of Old Damage Enchroached 4" dia AC Pipes into 110 mm PE Water Line at SI Rehman Bakery & Nashtarabad to SI Last Street Model Zone	Karachi (M)	2.300	2.300	0.575	0.000	0.575				0.000	0.000

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
3161	Replacement of Old Damage Contaminated 6" dia AC Pipes into 160 mm PE Water Line at G Area behind Liaquat Market & 4" AC Pipe into 110 mm PE Pipe at Laal Masjid C Area, 4" AC Pipe into 110 mm PE at E-I Area Bilal Colony Model Zone	Karachi (M)	4.100	4.100	1.025	0.000	1.025			0.000	0.000
3162	Replacement of Old Damage Contaminated 6" dia AC Pipes into 160 mm PE Water Line at A Area Ghousia Masjid to Muhammadi Ground Model Zone	Karachi (M)	2.600	2.600	0.650	0.000	0.650			0.000	0.000
3163	Replacement of Old Damage Contaminated 4" dia AC Pipes into 110 mm PE Water Line at Muslimabad Khohkrapar and Replacement of Old rusted 12" Valves in Model Zone	Karachi (M)	1.600	1.600	0.400	0.000	0.400			0.000	0.000
3164	Rehabilitation of Water pumping Station No 03 & 04 at Shah Faisal Colony Karachi	Karachi (M)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3165	Upgradation of pumping stations./ installation of Turbine i) Ali Raza imam bargha Pumping station UC-10 ii) KDA Pumping station UC-10 iii) Thanvi Pumping station UC-10 iv) sector 2-D Pumping station UC-10 v) Dhobi ghat Pumping station UC-10 UC-09 Kali Tanki Pumping station	Karachi (S)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3166	CC Tough Paver Blocks in Bahadur yar jang road, Soldier Bazar UC 16	Karachi (S)	40.000	40.000	10.000	0.000	10.000			0.000	0.000
3167	Construction of CC Tough Paver in Different areas of UC # 23,24,29 & 30	Karachi (S)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3168	Construction of CC Tough Paver in Different areas of UC # 31,33 & 34	Karachi (S)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3169	Rehabilitation / Improvement of Streets & Internal Roads with Drainage System,Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 08,11,12,13 & 27 Orangi Town District West	Karachi (W)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3170	Rehabilitation / Improvement of Streets & Internal Roads with Drainage System,Nallah & Sewerage Tough Paver Blocks in Surrounding Areas of UC # 17,19 & 28 Orangi Town District West	Karachi (W)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3171	Rehabilitation of Contaminated / Rusted 900mm,450mm, 315mm, 200mm, 160mm, 110mm PE Pipe in Different Location of UC # 08,11,12,13,17,19,27 & 28 Orangi Town District West	Karachi (W)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3172	Rehabilitation / Improvement of Sewerage Sytem in UC 16,17,19,24 & 26 Orangi Town District West	Karachi (W)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3173	Rehabilitation of Al Hira Pumping Station UC 24 Orangi Town District West	Karachi (W)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3174	Providing laying CC Tough paver blocks in UC-18,20,21,22,23,25 Orangi Town District West	Karachi (W)	99.900	99.900	24.975	0.000	24.975			0.000	0.000
3175	Replacement and rehabilitation water and sewerage lines 4",6",8",12",24" in UC-18,20,21,22,23,25 Orangi Town District West	Karachi (W)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3176	Recoonsruction / Rehabilitation and Renovation of rain drains nallah & green belts UC-18,20,21,22,23,25 Orangi Town District West	Karachi (W)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3177	Water pumping station at Mangal Bazar for boost up water elevated areas	Karachi (W)	200.000	200.000	50.000	0.000	50.000			0.000	0.000
3178	Repairing & Replacement of Water Supply Line in UC # 38 & 39 Surjani Town District West	Karachi (W)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3179	Repairing & Replacement of Sewerage System in UC # 38 & 39 Surjani Town District West	Karachi (W)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3180	Construction of CC Tough Pavers Block in Different areas of UC # 38 & 39 Surjani Town District West	Karachi (W)	99.900	99.900	24.975	0.000	24.975			0.000	0.000

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
3181	Construction of CC Block, CC Paving Block & open Surface Drain in Various areas @ Tando Jam City UC - 65,66 and ward-4 Tando Hyder District Hyderabad.	Hyderabad	99,900	99,900	24,975	0.000	24,975			0.000	0.000
3182	Construction of CC Paving Block, CC Topping and Sewerage System in Various Places of UC - 83,86, 88, 89, 90, 98, 124, 132, 133 Taluka Latifabad & UC - 28 Taluka City District Hyderabad	Hyderabad	99,900	99,900	24,975	0.000	24,975			0.000	0.000
3183	Construction of CC Paving Block in various Streets / Roads @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 to UC 54 of Taluka City District Hyderabad	Hyderabad	99,900	99,900	24,975	0.000	24,975			0.000	0.000
3184	Providing Water Supply line P.E Pipe and External Drainage in Various Areas @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 to UC 54 of Taluka City District Hyderabad	Hyderabad	99,900	99,900	24,975	0.000	24,975			0.000	0.000
3185	Construction of Open Surface Drain in various areas @ (i) Neron Kot Town UC- 16 to 18, (ii) Mian Sarfaraz Town UC - 19 to 27, UC - 29 to UC - 36 (iii) Pareetabad Town UC - 50 to UC 54 of Taluka City District Hyderabad	Hyderabad	99,900	99,900	24,975	0.000	24,975			0.000	0.000
3186	Providing Water Supply Line P.E Pipe and External Drainage in Various areas @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District Hyderabad	Hyderabad	99,900	99,900	24,975	0.000	24,975			0.000	0.000
3187	Construction of CC Paving Block in Various Streets / Roads @ (i) Neron Kot Town UC- 03 to 16, UC- 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District Hyderabad	Hyderabad	99,900	99,900	24,975	0.000	24,975			0.000	0.000
3188	Construction of Open Surface Drain in Various areas @ (i) Neron Kot Town UC- 03 to 16, UC 18, (ii) Pareetabad Town UC - 37 to UC 50 of Taluka City District Hyderabad	Hyderabad	99,900	99,900	24,975	0.000	24,975			0.000	0.000
3189	Construction of CC Paving Block / CC Block in Various Streets / Roads of UC - 107 to 112, UC114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad	Hyderabad	99,900	99,900	24,975	0.000	24,975			0.000	0.000
3190	Providing Water Supply line P.E Pipe in Various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad	Hyderabad	99,900	99,900	24,975	0.000	24,975			0.000	0.000
3191	Construction of External Sewerage Pipe Line & Open Surface Drain in various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad	Hyderabad	99,900	99,900	24,975	0.000	24,975			0.000	0.000
3192	Construction / Improvement of Asphalt Roads at various areas of UC - 107 to 112, UC- 114 to 124, UC - 129, 130, UC- 132 to UC- 139 of Taluka Latifabad District Hyderabad	Hyderabad	99,900	99,900	24,975	0.000	24,975			0.000	0.000
3193	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 25 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	20,000	20,000	5,000	0.000	5,000			0.000	0.000
3194	Work of CC Tough Paver Blocks at Different locations of UC 25 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	40,000	40,000	10,000	0.000	10,000			0.000	0.000
3195	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 26 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	20,000	20,000	5,000	0.000	5,000			0.000	0.000
3196	Work of CC Tough Paver Blocks at Different locations of UC 26 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	40,000	40,000	10,000	0.000	10,000			0.000	0.000
3197	Repair Maintenance work of Culvert (Puliya) in UC 27 District Korangi	Karachi (Kor)	2,000	2,000	0,500	0.000	0,500			0.000	0.000
3198	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 27 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	20,000	20,000	5,000	0.000	5,000			0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
3199	Work of CC Tough Paver Blocks at Different locations of UC 27 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	33.000	33.000	8,250	0,000	8,250			0,000	0,000
3200	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 28 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	20.000	20.000	5,000	0,000	5,000			0,000	0,000
3201	Work of CC Tough Paver Blocks at Different locations of UC 28 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	40.000	40.000	10,000	0,000	10,000			0,000	0,000
3202	Repair Maintenance work of Culvert (Puliya) in UC 28 District Korangi	Karachi (Kor)	2.000	2.000	0,500	0,000	0,500			0,000	0,000
3203	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 29 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	15.000	15.000	3,750	0,000	3,750			0,000	0,000
3204	Work of CC Tough Paver Blocks at Different locations of UC 29 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	15.000	15.000	3,750	0,000	3,750			0,000	0,000
3205	Repair Maintenance work of Culvert (Puliya) in UC 29 District Korangi	Karachi (Kor)	2.000	2.000	0,500	0,000	0,500			0,000	0,000
3206	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 30 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	30.000	30.000	7,500	0,000	7,500			0,000	0,000
3207	Work of CC Tough Paver Blocks at Different locations of UC 30 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	20.000	20.000	5,000	0,000	5,000			0,000	0,000
3208	Repair, Maintenance and Replacement work of Sewerage Lines 12" dia & 15" dia at UC # 35 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	10.000	10.000	2,500	0,000	2,500			0,000	0,000
3209	Work of CC Tough Paver Blocks at Different locations of UC 35 Ward 1,2,3 & 4 District Korangi	Karachi (Kor)	15.000	15.000	3,750	0,000	3,750			0,000	0,000
3210	Replacement of Old Damage Contaminated & Rusted 4" dia AC Pipes into 110 mm PE Water Line at D-1 Area Khohkrapar & 6" dia into 160 mm PE at D-1 Area Khohkrapar & Repair of Leakages 24" dia & 12" dia Water Line in Model Zone District Korangi	Karachi (Kor)	3.100	3.100	0,775	0,000	0,775			0,000	0,000
3211	Replacement of Old Damage Contaminated 6" dia AC Pipes into 160 mm PE Water Line at D Area Khohkrapar & Interconnection of 4" dia into 110 mm PE Water Line at D Area Khohkrapar & Repairing of Leakages of 12" & 24" dia	Karachi (Kor)	3.000	3.000	0,750	0,000	0,750			0,000	0,000
3212	Replacement of Old Damage Contaminated 6"& 4" dia AC Pipes into 160 mm & 110 mm PE Water Line at Gilaniabad, Madina Colony, Saudia Colony, Pak Kohsar Town & Muzaffarabad Khohkrapar for the betterment of Water Supply in Existing Areas of Model Zone District Korangi	Karachi (Kor)	20.000	20.000	5,000	0,000	5,000			0,000	0,000
3213	Replacement of Old Damage Contaminated 10" dia AC Pipes into 250 mm PE Water Line and interconnection of Old Branches of 4", 6" & 10" dia from D-04 Medical Store to Maroof Sweets Jinnah Square Via Liaquat Market Tanga Stand for the betterment of Water Supply line in Existing Area of Model Zone District Korangi	Karachi (Kor)	10.100	10.100	2,525	0,000	2,525			0,000	0,000
3214	Replacement of Old Damage Contaminated 6"& 4" dia AC Pipes into 160 mm & 110 mm PE Water Line at Sheesha Gali Saudabad & Interconnection of Old Branches of Model Zone for betterment of Water Supply in Existing Areas of Model Zone District Korangi	Karachi (Kor)	5.000	5.000	1,250	0,000	1,250			0,000	0,000

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
3215	Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Malir Tanki Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	Karachi (Kor)	24.000	24.000	6.000	0.000	6.000			0.000	0.000
3216	Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Shaheed Chowk Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	Karachi (Kor)	20.000	20.000	5.000	0.000	5.000			0.000	0.000
3217	Providing & Fixing 2 Nos DWT Pump Type 100 hp Turbine at Malir Halt Water Pumping Station for Improvement of Water Supply in Existing Areas of Model Zone District Korangi	Karachi (Kor)	24.000	24.000	6.000	0.000	6.000			0.000	0.000
3218	Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 24" dia RCC Sewer Line from Malir Halt to Model Colony Railway Phatak Via Service Road Portion 1 & from Malir Halt to S-1 Last Street Via Service Road in Model Zone District Korangi	Karachi (Kor)	100.000	100.000	25.000	0.000	25.000			0.000	0.000
3219	Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 18" & 24" dia RCC Sewer Line from Hashim Raza Road Railway Crossing to Jinnah Avenue Road Model Colony Model Zone District Korangi	Karachi (Kor)	23.000	23.000	5.750	0.000	5.750			0.000	0.000
3220	Rehabilitation / Improvement of Sewerage System by Replacement of Old Defective Deteriorated of 24" & 30" dia RCC Sewer Line from Malir Halt to Tauheed Masjid Liaquat Ali Avenue Road Model Colony for the betterment of Sewerage System of Model Colony Model Zone District Korangi	Karachi (Kor)	42.000	42.000	10.500	0.000	10.500			0.000	0.000
3221	Repair, Maintenance & Replacement work of Sewerage lines 12" & 15" dia Ward 1 & 2 in UC 30	Karachi (Kor)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3222	Work of CC Tough Paver Block Ward 1 & 2 in UC 30	Karachi (Kor)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3223	Repair, Maintenance & Replacement work of Sewerage lines 12" & 15" dia Ward 1 & 2 in UC 35	Karachi (Kor)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3224	Work of CC Tough Paver Block Ward 1 & 2 in UC 35	Karachi (Kor)	80.000	80.000	20.000	0.000	20.000			0.000	0.000
3225	Repair, Maintenance & Replacement work of Sewerage lines 12" & 15" dia Ward 1 & 2 in UC 36 Altaf Town	Karachi (Kor)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3226	CC Tough Paver Blocks in UC 36 Altaf Town	Karachi (Kor)	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3227	Water Supply Scheme with Solar Panel Installation in Mirwah Gorchani District Mirpurkhas	Mirpurkhas	200.000	200.000	50.000	0.000	50.000			0.000	0.000
3228	Drainage in Tehri Mirwah Gorchani Mirpurkhas, Community Hall with Washroom fixture, boundary wall and Drainage & Pavers in Tehri Mirwah Gorchani. CC Paver and road in Mirwah Gorchani Town	Mirpurkhas	200.000	200.000	50.000	0.000	50.000			0.000	0.000
3229	Reconstruction & Renovation of SSD Dham Mandir Bhatti Bazar Shikarpur	Shikarpur	20.000	20.000	5.000	0.000	5.000			0.000	0.000
1822	Construction of retaining wall Sodho Chano to Pyar Ali Sundrani	Kashmore	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.248
1823	Construction of retaining wall sindho Dhoro to Makhwani road to Indus Highway upto ABS Feeder	Kashmore	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
Total Community Support Schemes (New) :-			12781.614	12781.614	3244.925	0.000	3244.925	12.500	0.000	12.500	12.498
Total Community Support Schemes :-			24161.969	24161.969	7006.238	0.000	7006.238	1061.511	0.000	1061.511	833.679
Total Local Government & HTP Department (On-going):-			193856.435	131461.403	44236.271	2730.676	46966.947	35196.712	360.334	35557.045	32418.297
Total Local Government & HTP Department (New):-			61433.917	61433.917	15664.053	0.000	15664.053	3556.069	0.000	3556.069	3315.022
TOTAL LOCAL GOVERNMENT & HTP DEPARTMENT :-			255290.352	192895.320	59900.324	2730.676	62631.000	38752.780	360.334	39113.114	35733.319

**PROVINCIAL
MATCHING ALLOCATION**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12

Irrigation (Ongoing Schemes)

3230	Makhi Farash Link Canal Project (Chotiari Phase-II) for Water Supply to Thar Coal Project - Total Cost Rs. 10,612.400 Million (GoS Share Rs. 5,306.20 Million & GoP Share Rs. 5306.20 Million)	Tharparkar	5306.200	-50.000	0.001	0.000	0.001			0.000	0.000
3231	Extension of Right Bank Outfall Drain from Sehwan to Sea (RBOD-II), Dadu & Thatta District of Sindh. Total Cost Rs. 61,985 Million (GoS Share Rs. 7000.00 Million & GoP Share Rs. 54,985 Million) (Revised on 26.07.17)	Dadu & Thatta	7000.000	3995.000	5.000	0.000	5.000			0.000	0.000
3232	Nai Gaj Dam Project - Total Cost Rs. 46,980.350 Million (GoS Share Rs. 1,899.200 Million & GoP Share Rs. 45,081.150 Million) (Revised on 11.03.21)	Dadu	1899.200	1899.200	5.000	0.000	5.000			0.000	0.000
3233	Sindh Barrage Improvement Project Phase-II, Rehabilitation and Modernization of Sukkur Barrage. (Total Cost Rs. 16662.500 Million) W.B share 80% Rs. 14658.000 Million) (GoS Share 10% Rs. 1002.250 Million) & GoP Share 10% Rs. 1002.250 Million)	Sukkur	1002.250	832.250	350.000	0.000	350.000			0.000	0.000
3234	Darawat Dam Project (2nd Revised) (Total Cost Rs. 11767.87 M (GoS Share Rs. 1656.56 M, GoP Share Rs. 10,111.310 M) (Revised on 22.05.18)	Jamshoro & Dadu	1656.560	1656.560	5.000	0.000	5.000			0.000	0.000
TOTAL IRRIGATION:-			16864.210	8333.010	365.001	0.000	365.001	0.000	0.000	0.000	0.000

Irrigation (New Schemes)

3234.1	Improvement / Lining of Kalri Baghar Feeder & Extension of Keenjhar Lake (Total Cost Rs. 46,015.00 million. GoS Share	Sindh	23007.500	23007.500	3000.000	0.000	3000.000			0.000	0.000
TOTAL IRRIGATION:- (New)			23007.500	23007.500	3000.000	0.000	3000.000	0.000	0.000	0.000	0.000
TOTAL IRRIGATION:-			39871.710	31340.510	3365.001	0.000	3365.001	0.000	0.000	0.000	0.000

Agriculture (Ongoing Schemes)

3235	Productivity Enhancement of Sugarcane (Sindh Component), Total Cost Rs. 1200.55 M, GOS share Rs. 750.852, GOP share Rs. 117.007 M and Farmer share Rs. 302.691 M	Sindh	750.852	750.852	0.000	10.000	10.000			0.000	0.000
3236	Productivity Enhancement of Rice (Sindh Component), Total Cost Rs. 3452.50 M, GOS share Rs. 2097.30, GOP share Rs. 780.20 M and Farmer share Rs. 575.00 M	Sindh	2097.300	2097.300	0.000	10.000	10.000			0.000	0.000
3237	Productivity Enhancement of Wheat (Sindh Component), Total Cost Rs. 3965.40 M, GOS share Rs. 1608.00, GOP share Rs. 595.00 M and Farmer share Rs. 1762.40 M	Sindh	1608.000	1608.000	0.000	10.000	10.000			0.000	0.000

**PROVINCIAL
MATCHING ALLOCATION**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
3238	Productivity Enhancement of Oilseed Crops (Sindh Component), Total Cost Rs.3704.60 M, GOS share Rs.2113.00, GOP share Rs.1334.04 M and Farmer share Rs.257.500 M	Sindh	2113.000	2113.000	0.000	10.000	10.000			0.000	0.000
Total Agriculture (On-Going)			6569.152	6569.152	0.000	40.000	40.000	0.000	0.000	0.000	0.000
Agriculture (New Schemes)											
3239	National Program for Improvement of Water Courses Phase-II (Sindh Component) (Total 12973.78 M including GOP share: 3391.11 M, GOS share: 6683.75 M, and farmers share 2898.92 M)	Sindh	6683.750	6683.750	0.000	10.000	10.000			0.000	0.000
3240	National Program for Enhancing the company area in barani areas of Pakistan(Sindh Component) (Total 10164.968 M including GOP share: 2898.877 M, GOS share: 5315.4 M, and farmers share 1950.69 M)	Sindh	5315.400	5315.400	0.000	944.299	944.299			0.000	0.000
Total Agriculture (New):-			11999.150	11999.150	0.000	954.299	954.299	0.000	0.000	0.000	0.000
Total Agriculture :-			18568.302	18568.302	0.000	994.299	994.299	0.000	0.000	0.000	0.000
Livestock & Fisheries (New)											
3241	Pilot Shrimp farming Cluster Development Project Total Cost Rs. 611.280 (GoP Share: Rs.138.000, GoS Share: Rs.197.820 & Farmer Share: Rs.276.000)	Karachi, Badin, Sujawal & Thatta	197.820	197.820	0.000	10.000	10.000			0.000	0.000
Total Livestock & Fisheries :-			197.820	197.820	0.000	10.000	10.000	0.000	0.000	0.000	0.000
Education (New)											
3241.1	Construction / Reconstruction of existing School in Sindh affected under rain/ flood-2022. (1800 Units) Total Cost Rs.11917.245 million 50:50 (Federal : Provincial) Share, GOP Share Rs.5958.623 million & GOS Share Rs.5958.623	Sindh	5958.623	5958.623	2000.000	0.000	2000.000			0.000	0.000
Total Education :-			5958.623	5958.623	2000.000	0.000	2000.000	0.000	0.000	0.000	0.000
TOTAL MATCHING ALLOCATION (ON-GOING)			23433.362	14902.162	365.001	40.000	405.001	0.000	0.000	0.000	0.000
14	TOTAL MATCHING ALLOCATION (NEW)		41163.093	41163.093	5000.000	964.299	5964.299	0.000	0.000	0.000	0.000
TOTAL MATCHING ALLOCATION :-			64596.455	56065.255	5365.001	1004.299	6369.300	0.000	0.000	0.000	0.000

**PROVINCIAL
MEGA SCHEMES FOR KARACHI CITY**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	6	7	8	9	10	11	12	12
MEGA SCHEMES FOR KARACHI (Ongoing Schemes)											
3242	Repair Maintenance & Rehabilitation of Various Road and Allied Works at SITE Karachi (Revised on 05.04.22)	Karachi	2392.949	3.882	3.882	0.000	3.882	3.882		3.882	0.000
3243	Rehabilitation / Reconstruction of Shahrah-e-Noor Jehan from Abdullah College to Qalandaria Chowk (Revised on 10.05.23)	Karachi	3367.735	2063.906	2063.906	0.000	2063.906	2,063.906		2,063.906	2,063.901
3244	Reconstruction of Road from Sher Shah Chowk to Mirza Adam Khan Road intersection (District West) including SWD System	Karachi	901.580	553.006	553.006	0.000	553.006	553.006		553.006	551.324
3245	Rehabilitation / Reconstruction of Road from Caff Piyala (near Gulberg Chowrangi) to Rashid Minhas road (near UBL Sports Complex) (Revised on 17.05.23)	Karachi	902.131	412.798	412.798	0.000	412.798	412.798		412.798	412.794
3246	Reconstruction of Rafiqi Shaheed Road and Kalapul Road from Shahrah-e-Faisal to Main Korangi Road (Revised on 17.05.23)	Karachi	526.268	317.807	317.807	0.000	317.807	317.807		317.807	317.397
3247	Rehabilitation & Widening of Road from Razakabad to Sheedi Goth Power House,	Karachi	307.539	98.204	98.204	0.000	98.204	24.551		24.551	24.550
3248	Improvement / Rehabilitation of Internal Roads/ Streets in Surrounding Areas of Dr. Ruth Pfau Civil Hospital, Karachi	Karachi	258.144	73.149	73.149	0.000	73.149	73.149		73.149	73.003
3249	Re-Construction / rehabilitation of Chakiwara Road, Mehrab Khan Essa Road and Tenny Road, Lyari Town (District South) Including SWD System (Revised on 17.05.23)	Karachi	1500.000	633.546	633.546	0.000	633.546	633.546		633.546	633.538
3250	Construction of Flyover and Underpass at Johar Chowrangi Intersection	Karachi	4225.601	2179.301	2179.301	0.000	2179.301	2,179.301		2,179.301	2,113.572
3251	Rehabilitation/Replacment/Improvement of Water Supply and Sewerage System including E&M Inslation of Pumping Station of Each District Karachi (KW&SB)	Karachi	789.127	390.618	390.618	0.000	390.618	390.618		390.618	385.703
3252	Construction of Allama Iqbal park at F.B. Area, Karachi	Karachi	250.000	250.000	250.000	0.000	250.000	126.340		126.340	126.332
3253	Construction of Civic Centre at Mula Fazal Auditorum Hall Chawkiwara Road Lyari	Karachi	434.627	253.155	40.655	0.000	40.655			0.000	0.000
3254	Re-construction of Syed Raees Ahmad Jafri road from Peoples Chowrangi up to Rashid Minhas road (Revised on 05.04.23)	Karachi (C)	712.930	338.430	338.430	0.000	338.430	338.430		338.430	336.167
3255	Repair / Rehabilitation of Storm Water Drain in Karachi Phase-II	Karachi	999.967	874.967	874.967	0.000	874.967	874.967		874.967	789.011
3256	Rehabilitation of Nehar-e-Khayam including Diversion of Sewerage Water (District South)	Karachi (S)	499.993	499.993	124.998	0.000	124.998	93.748		93.748	124.967
3257	Construction of Dual Carriageway road from Nasir Brohi Hotel towards Mubarak Village upto Coast Guard Picket (4.88 km) Karachi	Karachi (Kea)	440.850	440.850	220.425	0.000	220.425	220.424		220.424	214.851
3258	Construction of Sport Complex @ Bakhfiari Youth Centre District Central, Karachi	Karachi (C)	599.700	599.700	599.700	0.000	599.700	599.700		599.700	299.850
3259	Construction / Rehabilitation of Main Road / Streets Paver Block in Sachal Goth, District East, Karachi	Karachi (E)	299.916	299.916	74.980	0.000	74.980	56.235		56.235	55.947
3260	Repair/ Rehabilitation of Existing Drain	Karachi	246.510	246.510	61.628	0.000	61.628	46.221		46.221	46.221
3261	Construction of Korangi Causeway Bridge Karachi	Karachi (Kor)	4677.551	4677.551	3000.000	0.000	3000.000	1,500.000		1,500.000	1,428.440
20	TOTAL (MEGA SCHEMES FOR KARACHI) :-		24333.118	15207.289	12312.000	0.000	12312.000	10508.627	0,000	10508.627	9997.569

**PROVINCIAL
MINES & MINERAL DEVELOPMENT DEPARTMENT**

(Rs. in million)

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
<u>New schemes</u>											
3262	Strengthening of Directorate General Mines and Mineral Development	Karachi	95.000	95.000	29.829	24.316	54.145			0.000	0.000
3263	Strengthening and Digitization of working of Inspectorate of Mines	Karachi	29.852	29.852	0.000	14.522	14.522			0.000	0.000
3264	Profile Study for identified minerals for reserve estimation in significant areas	Sindh	50.000	50.000	0.000	33.333	33.333			0.000	0.000
Total (Mines & Mineral Development) :-			174.852	174.852	29.829	72.171	102.000	0.000	0.000	0.000	0.000

**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
Minorities Affairs (On-Going Schemes)											
3265	Consolidation / Rehabilitation at Saadh Bello Sukkur (C:1350.594+R:19.334)	Sukkur	1369.928	1249.201	4.194	0.000	4.194	1.049		1.049	0.000
3266	Implementation of various Development Schemes of Minorities in Sindh (Jamshoro, Ghotki, Karachi, Khairpur, Jacobabad, Larkano, Kashmore, Sukkur, N.Feroze, Dadu, SBA, Sanghar, Mirpurkhas, Umerkot, Tharparkar, Matiari, Jacobabad, Jamshoro, Thatta, Shikarpur & T.A.Yar) (C:704.565)	Sindh	704.565	202.694	10.000	0.000	10.000	10.000		10.000	9.999
3267	Repair / Renovation of various Mandirs in Larkano Division	Jacobabad, Kashmore, Larkana, Kambar & Shikarpur	149.860	28.794	5.000	0.000	5.000	3.750		3.750	3.750
3268	Repair / Renovation / Re-Construction of Shamshan Ghat (Massan) @Larkana	Larkana	14.938	0.017	0.017	0.000	0.017			0.000	0.000
3269	Construction of Prayer Hall at St. Paul's Church Azam Basti Karachi	Karachi	20.000	14.375	14.375	0.000	14.375	14.375		14.375	14.375
3270	Construction of Hall at Philadelphia Pentecostal Church at Latifabad-5 Hyderabad	Hyderabad	19.975	1.915	1.915	0.000	1.915	1.915		1.915	0.000
3271	Construction of Two Waiting Halls, Cremation Place / Washroom / Under Ground Water Tank at Shamshan Ghat, Mol City Taluka Thana Bulla Khan District Jamshoro	Jamshoro	20.000	14.375	14.375	0.000	14.375	14.375		14.375	10.487
3272	Construction of Satsang Hall at Pir Sumbak Taluka Thana Bulla Khan District Jamshoro	Jamshoro	20.000	17.500	17.500	0.000	17.500	17.500		17.500	17.500
3273	Re-Construction of Compound Wall and Cremation Area at Shamshan Ghat Thano Ahmed Khan Taluka Thana Bula Khan District Jamshoro	Jamshoro	20.000	0.500	0.500	0.000	0.500	0.125		0.125	0.000
3274	Construction of Dharmshala at Hindu Mohollah Hala District Matiari	Matiari	10.000	1.161	1.161	0.000	1.161	1.161		1.161	1.160
3275	Construction of Dharamshala & Satsang Hall at Chamber City Dr. Loung Paro, District Tando Allahyar	T. A. Yar	19.815	14.191	14.191	0.000	14.191	14.191		14.191	14.190
3276	Construction of Compound Wall and Hall at Christian Graveyard at Deh Ghab Survey No.635 Taluka & District Tando Allahyar	T. A. Yar	19.926	11.351	11.351	0.000	11.351	11.351		11.351	11.350
3277	Rehabilitation & Construction of Compound Wall and Hall at Children Massan at Sujawal City	Sujawal	20.000	16.469	16.469	0.000	16.469	18.969		18.969	18.967
3278	Rehabilitation / Renovation of Dharmshala at Hindu Lohana Shamshan Ghat Umerkot	Umerkot	20.000	5.009	5.009	0.000	5.009	5.009		5.009	5.009
3279	Construction of Compound Wall & Hall at Hindu Massan Dhoronaro Taluka Pithoro District Umerkot	Umerkot	20.000	11.272	11.272	0.000	11.272	11.272		11.272	11.272
3280	Re-Construction of Boundary Wall and Rehabilitation of Hindu Shamshan Ghat at Samaro City District Umerkot	Umerkot	20.000	14.538	14.538	0.000	14.538	14.538		14.538	14.538
3281	Construction of Satsang Hall with Compound Wall, Washroom, Water Tank at Village Janhero Sharif Mukhi Daya Ram Paro Taluka & District Umerkot	Umerkot	20.000	11.408	11.408	0.000	11.408	11.408		11.408	11.408
3282	Construction of Satsang Hall, Compound Wall & Paver Blocks at Aba Ji Than at Village Rans Jagir Taiuka & District Umerkot	Umerkot	20.000	11.410	11.410	0.000	11.410	12.936		12.936	12.859
3283	Construction Satsang Hall, Compound Wall, Washroom and Water Tank at Village Ramesh Kumar Bheel Near Chak-4 UC Talhi Taluka Kunri District Umerkot	Mirpurkhas	15.000	6.252	6.252	0.000	6.252	6.252		6.252	6.252
3284	Construction of Hall and Cremation Place at Hindu Shamshan Ghat New Chhor Taluka & District Umerkot	Mirpurkhas	15.000	13.125	0.100	0.000	0.100	0.025		0.025	0.000
3285	Construction of Hall, THalla & Compound Wall at Hindu Massan Bye-Pass Road Kot Ghulam Muhammad District Mirpurkhas	Mirpurkhas	20.000	15.725	15.725	0.000	15.725	15.725		15.725	15.725

**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
3286	Construction of Dharmshala & Satsang Hall / (Lali Bai) Maheshwari Mohalla Digri District Mirpurkhas	Mirpurkhas	20.000	12.815	12.815	0.000	12.815	14.815		14.815	14.812
3287	Renovation of Moachi Ram Mandir Ghareebabad UC-4, Mirpurkhas City	Mirpurkhas	20.000	12.817	12.817	0.000	12.817	12.817		12.817	12.815
3288	Construction of Hall, Washroom, Water Tank, Compound Wall, Thala (Cremation Place) and Waiting Shade at Hindu Massan Mirwah Gorchani Taluka Shujabad District Mirpurkhas	Mirpurkhas	20.000	14.406	14.406	0.000	14.406	14.406		14.406	14.404
3289	Construction of Compound Wall at Ramapir Mandir Near City Hicoon Opp: New Civil Hospital Mirpurkhas By-pass Road	Mirpurkhas	19.835	10.462	10.462	0.000	10.462	10.462		10.462	10.462
3290	Construction of Prayer Hall & Boundary Wall of Church at Masih Graveyard Padari jo Goth UC Miyan Taluka & District Sanghar	Sanghar	19.836	11.088	11.088	0.000	11.088	11.088		11.088	11.088
3291	Renovation of Khori Darbar UC Khori Taluka Khipro District Sanghar	Sanghar	19.836	6.088	6.088	0.000	6.088	6.008		6.008	6.007
3292	Construction of waiting Hall, Thala (Cremation Place) and Paver Blocks at Hindu Massan Peru Mal Town Deh Sattar Pir District Sanghar	Sanghar	20.000	11.264	11.264	0.000	11.264	11.264		11.264	11.264
3293	Construction of Prayer Hall & Compound Wall at Masih Graveyard Nawabshah & Rehabilitation of Hindu Community Hall at Shiv Mandir Ghareebabad Nawabshah	S.B.A	30.000	20.012	20.012	0.000	20.012	20.012		20.012	20.012
3294	Construction of Ladies Satsang Hall with Compound Wall & Paver Blocks at Kanji Colony Near Ambedhkar Bhawan, Mithi	Tharparkar	20.000	11.503	11.503	0.000	11.503	11.503		11.503	11.502
3295	Construction of Satsang Hall, Washroom & Water Tank at Sardharo Dham Nagarparkar Taluka Nagarparkar	Tharparkar	20.000	11.503	11.503	0.000	11.503	11.503		11.503	11.503
3296	Construction of Old Age Ashram, Washroom & Water Tank at village Tagusar Master Ajeem Dass Paro UC Tagusar Taluka Nagarparkar	Tharparkar	20.000	14.506	14.506	0.000	14.506	14.506		14.506	3.567
3297	Construction of Satsang Hall, Compound Wall, Washroom & Water Tank at Nanjo Mal Menghwar north Colony Diplo Town District Tharparkar	Tharparkar	20.000	11.500	11.500	0.000	11.500	11.500		11.500	11.497
3298	Rehabilitation of Satsang Hall at Dado Ladhu Ram Temple Chhachro Taluka Chhachro, Tharparkar	Tharparkar	20.000	5.500	5.500	0.000	5.500	5.500		5.500	5.496
3299	Extension Work of Dharamshala, Larkana City	Larkana	19.835	11.094	11.094	0.000	11.094	11.094		11.094	11.094
3300	Construction of Compound Wall, Shade & Two Rooms at Hindu Massan Naudero Near Police Station Naudero & Sant Kirpa Darbar Taluka Naudero District Larkana	Larkana	26.670	17.071	17.071	0.000	17.071	17.071		17.071	17.071
3301	Renovation / Rehabilitation of Hindu Massan & Repair of Kandhkot Darbar at Kashmir District Kashmir at Kandhkot	Kashmore	39.672	22.174	22.174	0.000	22.174	22.174		22.174	22.174
3302	Extension of 1st Floor at Baba Roop Bhajan Complex at Pooj Udasing Samada Ashram & Re-Construction of Compound Wall at Shanker Bharti Mandir Gharhi Yaseen, District Shikarpur	Shikarpur	20.000	11.251	11.251	0.000	11.251	11.251		11.251	11.251
3303	Rehabilitation / Renovation of Temple & Satsang Hall at Village Doonhon Ibrahim Shah Taluka Babarloi District Khairpur	Khairpur	19.835	4.837	4.837	0.000	4.837	4.837		4.837	4.837
3304	Rehabilitation / Renovation of Domes & Finishing Work i/c Floor Tile of Shri Krishana Mandir at Gambat District Khairpur	Khairpur	19.812	4.978	4.978	0.000	4.978	4.978		4.978	4.978
3305	Construction of Langar Hall & Renovation at Pooj Vasan Goth Temple Near Indus River Rohri District Sukkur	Sukkur	19.816	12.318	12.318	0.000	12.318	8.818		8.818	8.818
3306	Rehabilitation / Renovation of Jindpir Darbar old Sukkur	Sukkur	19.815	4.817	4.817	0.000	4.817	4.817		4.817	4.813
3307	Rehabilitation / Renovation SSD Dham Saleh Pat Taluka & District Sukkur	Sukkur	19.831	4.833	4.833	0.000	4.833	4.833		4.833	4.833
3308	Renovation of Gurdawara Dashmesh Darbar Singh Sahib Jacobabad District Jacobabad	Jacobabad	19.825	4.833	4.833	0.000	4.833	4.833		4.833	4.832

**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
3309	Construction of Compound Wall Christian Graveyard at Jacobabad City Taluka & District Jacobabad	Jacobabad	19,996	11,306	11,306	0,000	11,306	11,306	11,306	11,306	11,304
3310	Rehabilitation of Hindu Massan at Hayat Pitaifi Mirpur Mathelo District Ghotki	Ghotki	19,800	4,815	4,815	0,000	4,815	4,815	4,815	4,815	4,815
3311	Repair & Renovation of Daharki Darbar District Ghotki	Ghotki	20,000	5,388	5,388	0,000	5,388	5,388	5,388	5,388	5,387
3312	Construction of Hall 2 Bathrooms 2 Cremation Places Platform sheds & Paver at Shamshanghat Jhampir District Thatta	Thatta	10,000	10,000	10,000	0,000	10,000	10,000	10,000	10,000	9,993
3313	Construction of Boundary Wall and Installation of 50 KVA Solar System with 24 Hours Backup at Mole Darbar Taluka Thana Bula Khan District Jamshoro.	Jamshoro	44,800	44,800	44,800	0,000	44,800	44,800	44,800	44,800	44,799
3314	Construction of Pathway & Paver Block at Shree Guru Mangal Ghir Ashram Thano Bula Khan District Jamshoro	Jamshoro	19,837	19,837	4,959	0,000	4,959	3,720	3,720	3,719	3,719
3315	Construction / Rehabilitation & Provision 10 KV Solar Grid @ Ari Peer Dargah Village Jhangara Taluka Sehwan District Jamshoro.	Jamshoro	19,999	19,999	5,000	0,000	5,000	0,300	0,300	0,300	0,300
3316	Construction of Langar Hall & Solar Lights at Shiri Saadh Sawai Ashram Shiva Mandli Taluka Thana Bula Khan District Jamshoro	Jamshoro	9,873	9,873	2,468	0,000	2,468	1,851	1,851	1,850	1,850
3317	Construction of Satsang Hall at Shiv Mandir Sari, Jamshoro	Jamshoro	9,880	9,880	2,470	0,000	2,470	1,854	1,854	1,841	1,841
3318	Extension of Krishna Temple Mother Village Hyderabad	Hyderabad	24,995	24,995	6,249	0,000	6,249	4,686	4,686	4,684	4,684
3319	Internal Paver road, Sewerage and water, Supply & Boundary Wall in Gurdwara Shri, Guru Nanak Dev Ji at Bypass Hyderabad.	Hyderabad	26,408	26,408	6,602	0,000	6,602	4,953	4,953	4,951	4,951
3320	Construction of Ram Mandir at Village Syed Jadal Shah & Construction of Durga Mata Mandir at Kolhi Goth Main Jamshoro Road Qasim abad Hyderabad	Hyderabad	19,651	19,651	4,913	0,000	4,913	3,684	3,684	3,684	3,684
3321	Construction of Satsang Hall Center at Village Arjun Das Taluka Shaheed Fazil Rahu & Construction of Satsang Hall Center @ Village Hari Chandabad Taluka Shaheed Fazil Rahu District Badin.	Badin	9,722	9,722	2,431	0,000	2,431	1,824	1,824	1,824	1,824
3322	Construction of Hall & Boundary Wall of Massan at Matli City	Badin	9,988	9,988	2,497	0,000	2,497	1,248	1,248	1,248	1,248
3323	Renovation work of Mandir @ village Bheemon Kolhi Deh Nari UC Rahooki Taluka Shaheed Fazil Rahoo District Badin	Badin	9,995	9,995	2,499	0,000	2,499	1,250	1,250	1,250	1,250
3324	Re-Construction / Rehabilitation of Mandir at Village Meer Kabeer Deh Bulghai UC Sultanabad Taluka Jhando Mari District Tando Allahyar	T. A. Yar	9,949	9,949	2,487	0,000	2,487	1,866	1,866	1,865	1,865
3325	Construction of Sheran Wali Mata Mandir Osman Shah Huri District Tando Allahyar.	T. A. Yar	9,835	9,835	2,459	0,000	2,459	0,260	0,260	0,260	0,260
3326	Construction of Solar System at Otero Lal District Matiari.	Matiari	19,600	19,600	4,900	0,000	4,900	3,675	3,675	3,675	3,675
3327	Renovation/Rehabilitation of Shiv Mandir @ Village Hussain Khan Laghari Tando Muhammad Than	T. M. Khan	9,700	9,700	2,425	0,000	2,425	1,818	1,818	1,816	1,816
3328	Construction and Additional Facilities of Massan T.M Khan City.	T. M. Khan	9,877	9,877	2,469	0,000	2,469	1,851	1,851	1,851	1,851
3329	Construction of Dada Chetan Nath Mandir Talhar City Taluka Tando Ghulam Hyder District T.M. Khan	T. M. Khan	9,841	9,841	2,460	0,000	2,460	0,915	0,915	0,915	0,915
3330	Extension of Sant Mohan Dass Darbar, Badah Taluka Dokri District Larkana.	Larkana	19,979	19,979	19,979	0,000	19,979	19,979	19,979	19,978	19,978
3331	Rehabilitation / Renovation of Jay Shankar Mandir Massan Road Larkana.	Larkana	9,983	9,983	2,496	0,000	2,496	1,872	1,872	1,872	1,872
3332	Rehabilitation of Satsang Hall & SSD Dham and Installation of Solar System at Naudero	Larkana	9,998	9,998	2,500	0,000	2,500	0,625	0,625	0,625	0,625

**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
3333	Renovation & Rehabilitation Shri Geeta Sangat Hall, Sant Chatro Ram (Shiwalo) Sukpul Shikarpur.	Shikarpur	9,999	9,999	9,999	0.000	9,999	9,999		9,999	9,999
3334	Rehabilitation of Guru Nanik Mandir Chak District Shikarpur	Shikarpur	14,998	14,998	14,998	0.000	14,998	14,998		14,998	14,996
3335	Re-Construction of Road Side Wall and attached Rooms of Bal Ram Ji Marhi & Construction of Boundarywall of Hindu Mashana in Shikarpur	Shikarpur	14,971	14,971	3,743	0.000	3,743	2,806		2,806	2,808
3336	Construction of Open Shade & Renovation work at SSD Temple Madeji & Repair / Renovation of Baba Jeram Das Mandir Madeji District Shikarpur	Shikarpur	14,993	14,993	14,993	0.000	14,993	14,993		14,993	14,993
3337	Rehabilitation and Construction of Satsang Hall in Gurdwara Guru Arjan Dev Sahib & RCC Shade in Hindu Massan at Karampur	Shikarpur	14,971	14,971	3,743	0.000	3,743	2,808		2,808	2,807
3338	Renovation of Mandir UC 7 near Slaughter House Lyari Karachi.	Karachi	9,997	9,997	2,499	0.000	2,499	1,250		1,250	1,250
3339	Renovation of Marwari Para Mandir near Lyari General Hospital UC 11 Lyari Karachi.	Karachi	9,991	9,991	2,498	0.000	2,498	1,875		1,875	1,874
3340	Rehabilitation / Re-Construction of Punch Mukhi Hanu Maan Mandir Soldier Bazar Karachi.	Karachi	10,000	10,000	2,500	0.000	2,500	0,625		0,625	0,625
3341	Rehabilitation / Re-Construction of Hindu Cremation Shamshanghat, Near Mevo Shah Graveyard Old Golimar, Karachi.	Karachi	15,000	15,000	3,750	0.000	3,750	0,938		0,938	0,937
3342	Construction of prayer Hall with Rooms at Bomanshaw Minocher Homji Parsi, Plot no. 96 Depot Line near Empress Market Saddar Karachi	Karachi	9,987	9,987	9,987	0.000	9,987	11,387		11,387	11,385
3343	Rehabilitation / Re-Construction of Lourdes Church, Christian Town, St. James Parish District Korangi, Karachi	Karachi	8,999	8,999	2,250	0.000	2,250	0,563		0,563	0,130
3344	Construction of St. Monica's Catholic Church, St # 25 Sector 32/A Zia Colony and Construction of Minority Community Place in Christian Colony, Mariumabad, District Korangi, Karachi	Karachi	23,996	23,996	5,999	0.000	5,999	4,500		4,500	4,499
3345	Rehabilitation of Mandir @ UC Fatooh Bilal Ward No. 04, Paro Karan Shah, Moro District N.Feroze	N. Feroze	8,966	8,966	2,242	0.000	2,242	0,561		0,561	0,561
3346	Rehabilitation of Hindu Massan Near Midway Hotel Moro District N.Feroze	N. Feroze	8,987	8,987	2,247	0.000	2,247	0,562		0,562	0,555
3347	Rehabilitation / Re-Construction Darbar Hall, Rooms Ground Floor & First Floor at Zinda Peer Dargah at Sukkur.	Sukkur	8,990	8,990	2,248	0.000	2,248	1,686		1,686	1,686
3348	Construction of Jholey Lal Mandir at Kandhra District Sukkur	Sukkur	8,990	8,990	2,248	0.000	2,248	1,124		1,124	1,124
3349	Construction of BoundaryWall of Hindu Graveyard of Hindu Old Colony Sukkur.	Sukkur	8,995	8,995	2,249	0.000	2,249	1,124		1,124	1,124
3350	Recondition and extension of Mandir at Mari Janullah Shah, Kandhra, Taluka Rohri, Sukkur.	Sukkur	8,997	8,997	2,249	0.000	2,249	0,562		0,562	0,562
3351	Construction of Marhi Sahib Mandir Guru Heera Puri Sahib Village Sutyaro UC Taarko Taluka Thari Mir Wah District Khairpur Mirs	Khairpur	8,979	8,979	2,245	0.000	2,245	0,130		0,130	0,130
3352	Rehabilitation of Lal Mandir Luqman District Khairpur Mirs	Khairpur	8,969	8,969	2,242	0.000	2,242	0,561		0,561	0,560
3353	Construction of Compound Wall & C.C Paver for Jog Mata Mandir (Kubi Rani) and Repair & Maintenance of Mandir Town Committee Adilpur Taluka & District Ghotki.	Ghotki	9,922	9,922	2,481	0.000	2,481	1,240		1,240	1,240
3354	Construction of Satsang Hall & Satsang Hall of Hindu Community at city Hathongo Taluka Khipro District Sanghar.	Sanghar	9,989	9,989	2,497	0.000	2,497	1,872		1,872	1,872
3355	Construction of Satsang Hall and BoundaryWall Around the temple Bhooley Nath Mandir at Mora Jogi Colony, Taluka Sinjhor District Sanghar.	Sanghar	9,994	9,994	2,499	0.000	2,499	1,875		1,875	1,874

**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
3356	Construction of Hall & Rooms at Jholey Lal Mandir at Memon Mohla Tando Adam and Construction of waiting Hall and other works at Hindu Massan Jhol Road Tando Adam, District Sanghar	Sanghar	9.819	9.819	2.455	0.000	2.455	1.842		1.842	1.833
3357	Rehabilitation / Renovation with new Compound Wall Temple dada Sehj GirSuwami UC Khahi Taluka Khipro Distt Sanghar	Sanghar	9.816	9.816	2.454	0.000	2.454	1.842		1.842	1.841
3358	Construction of Compound Wall, Langer House Satsang Hall and Renovation of Shiv Mandir of Hindu Massan at Sakrand Road Nawabshah	S.B.A	9.823	9.823	2.456	0.000	2.456	1.228		1.228	1.226
3359	Construction of Days Naat Mandir & Boundarywall at Village UC Berano & Construction of Sami Raj Naat Mandir Kot Dedwero UC Berano & Nihal S/o Tagji Village Bantari Marriage Hall UC Peethapur Taluka Nagarparkar District Tharparkar.	Tharparkar	9.971	9.971	2.493	0.000	2.493	1.246		1.246	1.246
3360	Construction of Lakhna Bharti Mandir Nagarparkar town District Tharparkar	Tharparkar	9.995	9.995	2.499	0.000	2.499	1.875		1.875	1.874
3361	Construction of Temple /Mandir at Chelhar District Tharparkar	Tharparkar	9.612	9.612	2.403	0.000	2.403	1.202		1.202	1.202
3362	Construction of Satsang Hall at Village Pabuhar, Devjo Mal Paro Chellehar Town and Kaho Mal Paro Village Malnhore Veena & Construction of Satsang Hall Meghwar Paro Chachro, & Ram Singh Kolhi Paro District Tharparkar.	Tharparkar	10.000	10.000	2.500	0.000	2.500	1.875		1.875	1.874
3363	Construction of 2 Hall, Lavatory Blocks/ Paver Blocks & Compound Wall & Solar Lights at Dada Khetpal Taluka Islamkot Tharparkar.	Tharparkar	9.996	9.996	2.499	0.000	2.499	1.250		1.250	1.249
3364	Construction of Satsang Hall and BoundaryWall with Gate at Pathshala near Hardas Bhagat Buwara Mithi	Tharparkar	9.990	9.990	2.498	0.000	2.498	1.250		1.250	1.249
3365	Construction of Compound Wall & Waiting Area at Meghwar Graveyard Chelhar City Taluka Mithi District Tharparkar	Tharparkar	9.995	9.995	2.499	0.000	2.499	1.250		1.250	1.250
3366	Re-Construction of Mandir Village Deep Chohan District Mirpurkhas.	Mirpurkhas	9.932	9.932	2.483	0.000	2.483	1.242		1.242	1.241
3367	Construction of Satsang Hall, with Lavatory Block and Compound Wall at Veeho Kolhi Paro Shadi Pali Taluka Pithoro District Umerkot	Umerkot	9.990	9.990	2.498	0.000	2.498	1.875		1.875	1.874
3368	Construction of Satsang Hall, with Lavatory Block and Compound Wall at Hari Colony Tobha Wari Taluka Samaro District Umerkot	Umerkot	9.990	9.990	2.498	0.000	2.498	1.250		1.250	1.249
3369	Construction of Satang / Lavatory Block / Paver Steer at Rajput Bhandara of Shiv Mandir at Umerkot Taluka & District Umerkot.	Umerkot	9.955	9.955	2.489	0.000	2.489	1.244		1.244	1.244
3370	Construction of Compound Wall, Satang, Wash Room, Water Tank and other works at Parachin Hindu Massan Kadhan Road, District Badin	Badin	9.998	9.998	2.500	0.000	2.500	1.875		1.875	1.875
3371	Construction of Satsang Hall with Compound Wall at Village Bhagat Bachaiyo UC Bhankar Taluka Jhudo District Mirpurkhas	Mirpurkhas	9.974	9.974	2.494	0.000	2.494	0.624		0.624	0.622
3372	Construction of Satsang Hall situated at Model Town (A) Dhak Para Sanghar	Sanghar	9.078	9.078	2.270	0.000	2.270	1.704		1.704	1.703
3373	Construction of Satsang Hall with Compound Wall at Veerji Kolhi Colony near Ranger Check Post Islamkot District Tharparkar	Tharparkar	9.757	9.757	2.439	0.000	2.439	1.220		1.220	0.610
3374	Construction of Boundary Wall at Gru Mangal Gir Ashram Thana Bula Khan District Jamshoro	Jamshoro	14.970	14.970	3.743	0.000	3.743	2.808		2.808	2.808
Total Minorities Affairs (On-Going):-			3889.672	2710.712	747.500	0.000	747.500	677.289	0.000	677.289	658.136

**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
Minorities Affairs (New Schemes)											
3375	Construction of Dharam Shala at Thana Ahmed Khan City, Taluka Thana Bula Khan District Jamshoro.	Jamshoro	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3376	Construction of SSD Giyan Srovar Hall @ Rahrki Sahib	Kashmore at Kandhkot	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
3377	Construction of Seva Kaksh Hostel Building @ Rahrki Sahib.	Kashmore at Kandhkot	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
3378	Provision of Additional Facilities at Shri Paramhans Advait Mat Mandir, Clifton Karachi	Karachi	50.000	50.000	12.500	0.000	12.500	3.125		3.125	3.124
3379	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in Karachi. A. Girls Hostel at Narain Mandir Karachi. B. Solar System at Punch Mukhi Hanuman Mandir C. Solar System at Hindu Cremation Ground D. Hall, Kitchen and Lavatories at Rameshwar Mahadev Mandir Aram Bagh. E. Guru Nanak Darbar Light House F. Prayer hall for Hindus at Baghwan Goth.	Karachi	72.000	72.000	18.000	0.000	18.000	4.500		4.500	4.493
3380	Extension / Construction and Provision of Additional Facilities of Christian Minorities Places in Karachi. A. Church at Bilawal Jokhio Goth Malir B. Christian Graveyard Defence View Korangi Road C. Installing Solar Energy system at St. Peters Catholic Church Akhtar Colony D. Solar System 10 KVA at Gospel Pentecostal Church Plot No. 625, Street No. 3, Sector-B, Kashmir Colony Double Road	Karachi	38.000	38.000	9.500	0.000	9.500	2.375		2.375	2.367
3381	Extension / Construction and Provision of Additional Facilities of Minorities Places in District Jamshoro A. Devi Mata Mandir, at Mol taluka TBK. B. Auditorium Hall at Jam Lar Dargah Taluka Thana Bula Khan C. Compound wall of Christian Community Graveyard UC Mormo Jabal and Prayer Hall for Cristian Community at RBB Colony Jamshoro	Jamshoro	50.000	50.000	12.500	0.000	12.500	3.125		3.125	3.124
3382	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Hyderabad A. Mandir at Kirshna Residency Bypass Road Hyderabad B. Satsang Hall & Boundary Wall at Tando Wali Muhammad	Hyderabad	20.000	20.000	5.000	0.000	5.000	1.250		1.250	1.242
3383	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in Thatta A. Shiv Mandir Jhampir B. Langer Hall & other works at Baba Sri Chand Sahib Darbar Thatta C. Mata Shangh Bawani Mandir, Makli and Gaushalla Makli D. Minorities graveyard at Gharo, Taluka Mirpur Sakro E. Satsang Hall for Hindu Community at Gharo, 2 Taluka Mirpur Sakro F. Hanu Mandir Thatta	Thatta	78.000	78.000	19.500	0.000	19.500	9.750		9.750	9.750
3384	Construction of Satsang Hall at village Bhagwan Dass Rathore, Deh Maro Jat UC Shaheed Fazil Rahu, Taluka Shaheed Fazil Rahu District Badin	Badin	10.000	10.000	2.500	0.000	2.500	0.000		0.000	0.000

**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
3385	Extension of Versi Ram Tikando and Extension of Shiwalo at Sujawal City	Sujawal	10.000	10.000	2.500	0.000	2.500	0.000		0.000	0.000
3386	Provision of Additional Facilities at Janam Astan Amar Udero Lal city Nasurpur District Tando Allahyar	Tando Allahyar	20.000	20.000	5.000	0.000	5.000	1.250		1.250	1.246
3387	Construction of Satsang Hall and other Facilities Village Warjang Patel UC Ghulam Shah Barani District Tando Muhammad Khan	Tando Muhammad Khan	10.000	10.000	2.500	0.000	2.500	0.625		0.625	0.621
3388	Provision of Additional Facilities Hindu Massan Dadu	Dadu	10.000	10.000	2.500	0.000	2.500	0.000		0.000	0.000
3389	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Sanghar A. Mata Hanglaj Mandir Berani Town Ward No. 5 at Gulshan-e-Noor Society Berani B. Khori Darbar Taluka Khipro	Sanghar	30.000	30.000	7.500	0.000	7.500	1.875		1.875	1.871
3390	Extension / Construction and Provision of Additional Facilities of Minorities Places in District Nawabshah A. Compound Wall and other Facilities at Hindu Massan Qazi Ahmed, B. St Francis Solanus Church Mariam Road Nawabshah	Nawabshah	20.000	20.000	5.000	0.000	5.000	1.250		1.250	0.000
3391	Construction of Satsang Hall at Prem Nagar Samadha Ashram and Provision of Additional Facilities at Gaushalla N.Feroze	N.Feroze	10.000	10.000	2.500	0.000	2.500	0.625		0.625	0.620
3392	Extension / Construction and Provision of Additional Facilities of Minorities Places in Larkana District A. Guru Nanik Gurdwara Singh Sabha Parband Comitty @ Lohar Colony, Shri Krishna Mandir New Nazar Maholla Larkana B. Sawan Darbar New Nazar Muhalla and Reconstruction of Hanuman Mandir UC 4 new Nazar Muhalla Larkana C. Satsang Hall for Bheel Community at Panjo Dero near Naudero D. Hindu Massan at Massan Road Larkana and Hindu Massan Dokri E. Devi Mata Mandir (Marhi Sahiba) Ratodero	Larkana	67.000	67.000	16.750	0.000	16.750	4.188		4.188	4.188
3393	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Kamber Shahdadkot A.HirdaRam Darbar Shahdadkot B. Baba Gharibdas Darbar Kambar and Satsang Hall at Warah C. Gurdwara Gru Gobind Singh Naseerabad	Kamber-Shahdadkot	45.000	45.000	11.250	0.000	11.250	5.626		5.626	5.622
3394	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Jacobabad A. Graveyard, Mandir and Panchaiti Hall at Carikhero B. Shankar Mandir Peti Bazar Jacobabad C. Hindu Panchayati hall Jacobabad	Jacobabad	40.000	40.000	10.000	0.000	10.000	2.500		2.500	2.495
3395	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in District Shikarpur A. Ladies Yatri Rooms & Bhandara Hall at Pooj Samadha Ashram Shikarpur B. Sajal Sher Darbar Shikarpur C. Mata Mandir Graveyard Shikarpur	Shikarpur	40.000	40.000	10.000	0.000	10.000	2.500		2.500	2.495
3396	Extension / Construction and Provision of Additional Facilities of Rahrki Darbar / Jarwar Sahib District Ghotki A. Compound wall & other works at Hindu Massan Rehrki Darbar B. SSD Dham / Kanwar Ram Sahib Darbar Jarwar Sahib C. Pooj Wady Devery Sahib Rehrki Darbar, Taluka Dahrki	Ghotki	40.000	40.000	10.000	0.000	10.000	2.500		2.500	2.496

**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
3397	Extension / Construction and Provision of Additional Facilities of Minority Places District Ghotki A. Solar System for Baba Heranand Mandir & Boundary Wall for Hindu Massan at Mirpur Mathlo and Solar System for Shri Ram Dev Mandir Dad Road Daharki B. Solar Energy System and Satsang Hall at Shadani Darbar Hayat Pittafi	Ghotki	35.000	35.000	8.750	0.000	8.750	2.188		2.188	2.188
3398	Extension / Construction and Provision of Additional Facilities of Minority Places District Khairpur A. SSD Dham Ghambat B. Jhulay Lal Mandir Piryalo	Khairpur	25.000	25.000	6.250	0.000	6.250	1.563		1.563	1.557
3399	Extension / Construction and Provision of Additional Facilities of Minority Places District Sukkur A. Birbal Ram Langer Hall, Kitchen & Lavatory Block at Bhit Noor Shah Taluka Rohri B. Rama Pir temple at PanoAkil C. Krishna Mandir Gaushalla Sukkur	Sukkur	40.000	40.000	10.000	0.000	10.000	2.500		2.500	2.500
3400	Extension / Construction and Provision of Additional Facilities of Minority Places District Mirpurkhas A. Satsang Hall & Other Facilities at village Ramchand Kolhi Deh 240 UC Bolachabad Taluka Sindhri B. Hindu Massan Jhudo	Mirpurkhas	20.000	20.000	5.000	0.000	5.000	1.250		1.250	1.244
3401	Extension/Construction and Provision of Additional Facilities of Hindu Minorities Places in Umerkot A. Dharamshala / Hall and Thalha Lc Compound Wall at Rana Ji Parhiya MC Umerkot B. Waiting Hall at Hindu Massan Kunri and Renovation of Hindu Panchaiti Hall Kunri C. Solar System at Shri Krishna Mandir Kunri D. Compound Wall of Graveyard Shrine Khangar Peer village Jhanero Sharif & Compound Wall Graveyard Jeewan Nagar District Umerkot E. Construction of Satsang Hall with Lavatory Block along with Compound Wall Bheel Paro Mandhal, District umerkot F. Construction of Satsang Hall with Lavatory Block along with Compound Wall Meghwar Paro Phelaj Pithoro, District Umerkot G. Satsang Hall Shiv Mandir Umerkot H. Mandir in Cheel Band Distt Umerkot	Umerkot	90.000	90.000	22.500	0.000	22.500	11.250		11.250	11.250
3402	Extension/Construction and Provision of Additional Facilities of Minorities Places in Tharparkar(Taluka Mithi, Kaloi and Chelhar) A. Baba Khetpal Mandir and construction of hall with washrooms i/c solar lights at Borli Paro, Bypass Mithi town B. Satsang hall, boundary wall and solar lights at sant geeho mal near kaloi C. Construction of Satsang Hall Ramapir Mandir Chelhar and Construction of Satsang Hall Turkiya Meghwar Maholla Mithi D. Additional facilities at Doonga Puri Ashram Village Malanhore Vena Near Mithi E. Satsang Hall in Chahyar Mithi	Tharparkar	45.000	45.000	11.250	0.000	11.250	5.626		5.626	5.626

**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
3403	Extension / Construction and Provision of Additional Facilities of Hindu Minorities Places in Tharparkar A. Satsang Hall at Multani Akhani Paro Bantari UC Pithapur and Construction of Hall Pir Pithoro at Tagji Paro Bantari UC Pethapur, Taluka Nangarparkar B. Satsang Hall at village Taho Bheel Samara Islamkot & Construction of Satsang Hall at village Sajan Bheel Taluka Mithi C. Satsang Hall at Shamsan Ghat of Maharaj Community at village Chelhar and Mandir at village Khorbyun Taluka Mithi, Krishna Mandir at Meghwar Paro Chelhar, Taluka Mithi D. Satsang Hall in Chahyar Mithi	Tharparkar	45.000	45.000	11.250	0.000	11.250	2.813		2.813	2.810
Total Minorities Affairs (New Schemes):-			1210.000	1210.000	302.500	0.000	302.500	86.751	0.000	86.751	85.428
139	Total Minorities Affairs:-		5099.672	3920.712	1050.000	0.000	1050.000	764.040	0.000	764.040	743.564

**PROVINCIAL
NEW DEVELOPMENT INITIATIVES**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12

NEW DEVELOPMENT INITIATIVESNew Scheme

3404 Allocation for New Development Initiatives	Sindh	10000.000	10000.000	10000.000	0.000	10000.000				0.000	0.000
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Total New Development Initiatives:-		10000.000	10000.000	10000.000	0.000	10000.000	0.000	0.000	0.000	0.000	0.000
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**PROVINCIAL
PLANNING & DEVELOPMENT DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
STATISTICAL & ECONOMIC RESEARCH (On-Going Schemes)											
3405	Support Project for Sustainable Development Goals Implementation (Total Cost Rs.594 Million UNDP Share Rs.297 million GOS Share Rs.297 million)	Sindh	297.000	0.000	0.000	100.000	100.000			0.000	0.000
3406	Karachi Neighborhood Improvement Project (KNIP) under Karachi Transformation Strategy (KTS). (Total Cost Rs.10260 M, WB share Rs.9004 M & GOS share Rs.1256 M)	Karachi	1256.400	683.727	1600.000	100.000	1700.000	400.000	63.530	463.530	461.827
3407	Allocation For Feasibility Studies	Sindh	1500.000	1500.000	0.000	1000.000	1000.000			0.000	0.000
3408	Capacity Augmentation of Planning & Development Department, Government of Sindh (Revised on 14.12.2023)	Karachi	237.576	37.000	0.000	37.000	37.000		37.210	37.210	36.482
3409	Institutional Strengthening of Directorate/ Project Coordination and Monitoring Unit (PCMU) and Establishment of Shared Services unit (SSU) (Revised on 03.10.2022)	Sindh	232.774	204.138	0.000	131.000	131.000		24.928	24.928	11.772
3410	Development of Master Plans for 12 Major Secondary cities (Khairpur, Ghotki, Mirpur Mathelo, Rohri, Shikarpur, Kamber, Khandkot, Jacobabad, Kotri, Tando Adam, Moro & Hala)	Sindh	165.000	146.250	0.000	130.000	130.000		32.500	32.500	31.493
3411	Capacity Building of Human Resources Planning & Development Department and its attached offices (Revised on 11.01.2023)	Karachi	144.750	113.798	0.000	113.798	113.798		28.449	28.449	14.669
3412	Sindh Flood Emergency Rehabilitation Project (Total Cost Rs.66,002.58 M, WB share Rs.59402.83 M & GOS share Rs.6,599.75 M)	Sindh	6599.750	6599.750	350.000	40.445	390.445	87.500		87.500	87.500
3413	Sindh Water & Agriculture Transformation (SWAT) Project. (P&D Component)	Sindh	1350.000	1350.000	0.000	50.000	50.000		12.500	12.500	11.882
Total Statistical & Economic Research (On-going schemes)			11783.250	10634.663	1950.000	1702.243	3652.243	487.500	199.117	686.617	655.625
STATISTICAL & ECONOMIC RESEARCH (New Scheme)											
3414	Strengthening of Servers, Data Storage, Softwares and Hardware for Data Center in P&DD.	Karachi	200.000	200.000	0.000	100.000	100.000			0.000	0.000
Total Statistical & Economic Research (New schemes)			200.000	200.000	0.000	100.000	100.000	0.000	0.000	0.000	0.000
Total Statistical & Economic Research :-			11983.250	10834.663	1950.000	1802.243	3752.243	487.500	199.117	686.617	655.625
BUREAU OF STATISTICS (On-going Schemes)											
3415	Reconstruction, Renovation & Rehabilitation of Divisional/ District & Sub-Divisional Offices-cum- Residences of Bureau of Statistics, Sindh. (C:165.065 m + R:17.370 m) (Revised) (Hyderabad, Jamshoro, Dadu, SBA, Badin, T.M.Khan, Sukkur, Ghotki, Larkano, Jacobabad, Shikarpur, Mirpurkhas, Tharparkar & Karachi) (SDG # 17) (Revised on 12.07.2019)	Sindh	302.150	144.388	47.713	12.287	60.000	11.928	2.373	14.301	14.046
3416	Construction/Reconstruction of District office-Cum-Residences of Sindh Bureau of Statistics at Kamber	Kamber	21.870	17.928	16.558	1.370	17.928	16.537	1.370	17.907	17.146
3417	Construction/Reconstruction & Rehabilitation of Field Offices-Cum-Residences of Sindh Bureau of Statistics at Meher	Dadu	19.993	6.336	6.336	0.000	6.336	6.336		6.336	5.305
3418	Study of Sindh Regional Accounts	Sindh	25.470	24.770	0.000	24.770	24.770		16.890	16.890	10.266
3419	Formulation of Sensitive Price Index of Sindh	Sindh	32.467	28.681	0.000	28.681	28.681		28.681	28.681	6.849

**PROVINCIAL
PLANNING & DEVELOPMENT DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
3420	Reconstruction of Field offices-cum-Residences of Sindh Bureau of Statistics at Mirpurmathelo	Ghotki	34.529	34.529	32.635	1.900	34.535	32.629	1.900	34.529	33.927
3421	Reconstruction of District & Sub Divisional Field offices-cum Residences of Sindh Bureau of Statistics at Khairpur, Tharimirwah, Kotdiji	Khairpur	82.030	82.030	76.030	6.000	82.030	76.030	6.000	82.030	81.319
3422	Reconstruction of Field offices-cum-Residences of Sindh Bureau of Statistics at Ratodero	Larkano	23.022	23.022	21.022	2.000	23.022	21.022	2.000	23.022	17.257
Total Bureau of Statistics (On-going)			541.531	361.684	200.294	77.008	277.302	164.482	59.214	223.696	186.114
BUREAU OF STATISTICS (New Schemes)											
3423	Surveys/ Studies, Out Reach Seminars and Publication of Bureau of Statistics, P&D Dept.	Karachi	75.000	75.000	0.000	18.750	18.750		1.440	1.440	1.424
3424	Restoration of BOS Office premises at Karachi.	Karachi	100.000	100.000	90.000	10.000	100.000			0.000	0.000
3425	Uplifting IT infrastructure of Sindh Bureau of Statistics	Karachi	100.000	100.000	0.000	40.000	40.000			0.000	0.000
Total Bureau of Statistics (New Schemes)			275.000	275.000	90.000	68.750	158.750	0.000	1.440	1.440	1.424
Total Bureau of Statistics :-			816.531	636.684	290.294	145.758	436.052	164.482	60.654	225.136	187.538
Monitoring & Evaluation Cell (On-going Schemes)											
3426	Strengthening & Capacity Building of Regional Offices of M&E Cell at Hyderabad & Sukkur (SDG # 17) (Revised on 19.04.2023)	Hyderabad & Sukkur	327.824	249.699	0.000	249.000	249.000		139.700	139.700	139.534
TOTAL MONITORING & EVALUATION CELL (On-going)			327.824	249.699	0.000	249.000	249.000	0.000	139.700	139.700	139.534
Monitoring & Evaluation Cell (New Schemes)											
3427	Construction of Regional Offices of M&E Cell, at Sukkur	Sukkur	250.000	250.000	45.000	0.000	45.000			0.000	0.000
3428	Construction of Regional Offices of M&E Cell, at Larkana	Larkana	250.000	250.000	45.000	0.000	45.000			0.000	0.000
3429	Construction of Regional Offices of M&E Cell, at Karachi	Karachi	250.000	250.000	45.000	0.000	45.000			0.000	0.000
TOTAL MONITORING & EVALUATION CELL (NEW):-			750.000	750.000	135.000	0.000	135.000	0.000	0.000	0.000	0.000
TOTAL MONITORING & EVALUATION CELL :-			1077.824	999.699	135.000	249.000	384.000	0.000	139.700	139.700	139.534
Water Supply & Sanitation (On-going Schemes)											
3430	Sindh Municipal Services Delivery Program (SMSDP) Planning & Development Department Government of Sindh (Total cost Rs.6866 million including US Grant Rs.5940 million and GOS share Rs.926.55 million)	Jacobabad, Dadu & Kamber	1526.550	826.561	507.885	150.000	657.885	126.971	140.000	266.971	258.864
TOTAL WATER SUPPLY & SANITATION :-			1526.550	826.561	507.885	150.000	657.885	126.971	140.000	266.971	258.864
POVERTY REDUCTION (On-going Schemes)											
3431	People's Poverty Reduction Programme (PPRP) Khairpur, Badin, Mirpurkhas, Umerkot, Sanghar & Thatta (SDG# 1,5 & 8) (Revised on 18.02.2021)	Sindh	9367.488	3141.910	0.000	1000.000	1000.000		750.000	750.000	728.927
3432	Expansion of People's Poverty Reduction Programme (PPRP) (SDG# 1,5 & 8) (Revised on 19.05.2022)	Ghotki & Sukkur	6575.660	5078.060	0.000	1000.000	1000.000		750.000	750.000	750.000

**PROVINCIAL
PLANNING & DEVELOPMENT DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
3433	Supervision Consulting Firm for Rural Growth Centres Chuhar Jamali (Revised on 21.09.2021)	Sujawal	100.513	80.513	0.000	50.000	50.000		12.500	12.500	6.071
3434	People's Poverty Reduction (PPRP) Phase-III in 04 Districts	S.B.A, N.Feroze, Karachi & Hyderabad	6034.800	5909.800	0.000	1000.000	1000.000		243.230	243.230	1.169
1435	Project Management & Implementation Unit for Establishment of Rural Growth Centre under Poverty Reduction Strategy	Thatta, Badin, Tharparkar & Larkana	4200.000	4100.000	250.000	150.000	400.000	62.500	37.500	100.000	0.000
TOTAL POVERTY REDUCATION (ONGOING) :-			26278.461	18310.283	250.000	3200.000	3450.000	62.500	1793.230	1855.730	1486.167
<u>NUTRITION (AAP SECRETARIATE)</u>											
<u>(New Schemes)</u>											
3436	(SBCC) Strengthening of AAP for Reduction of Malnutrition among Children, Pregnant/Lactating Women across Province of Sindh.	Sindh	100.000	100.000	0.000	20.000	20.000			0.000	0.000
3437	(MEAL) Strengthening of AAP for Reduction of Malnutrition among Children, Pregnant/Lactating Women across Province Of Sindh.	Sindh	200.000	200.000	0.000	50.000	50.000			0.000	0.000
3438	(Surveys & Data Collection) Strengthening of AAP for Reduction of Malnutrition among Children, Pregnant/Lactating Women across Province Of Sindh.	Sindh	50.000	50.000	0.000	15.000	15.000			0.000	0.000
TOTAL (NUTRITION) :-			350.000	350.000	0.000	85.000	85.000	0.000	0.000	0.000	0.000
TOTAL P&D ONGOING :-			40457.616	30382.890	2908.179	5378.251	8286.430	841.454	2331.261	3172.714	2726.304
TOTAL P&D NEW :-			1575.000	1575.000	225.000	253.750	478.750	0.000	1.440	1.440	1.424
34	TOTAL P&D DEPARTMENT :-		42032.616	31957.890	3133.179	5632.001	8765.180	841.454	2332.701	3174.154	2727.728

**PROVINCIAL
POPULATION WELFARE DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
POPULATION WELFARE											
(Ongoing Schemes)											
3439	Costed Implementation Plan (Revised) (R:2157.837) (SDG # 3, 5)	Sindh	2441.893	1289.384	0.000	108.195	108.195		81.145	81.145	30.673
3440	Accelerated Family Planning Services and Behavioral Change Communication (BCC) (C:43.176+R:353.546) (SDG # 3, 5)	Tharparkar	396.722	344.175	8.357	2.000	10.357			0.000	0.000
3441	Remaining works of RHS-A Centre at Garhi Khairo(C:5.817) (SDG # 3, 5)	Jacobabad	5.817	0.714	0.714	0.000	0.714	0.714		0.714	0.000
3442	Remaining works of RHS-A Centre at Dokri(C:2.847) (SDG # 3, 5)	Larkana	2.847	0.002	0.002	0.000	0.002			0.000	0.000
3443	Rehabilitation of RHS-A Centres Hyderabad Division (C:49.978) (SDG # 3, 5)	Hyderabad Division	49.978	49.978	24.989	0.000	24.989	6.247		6.247	6.247
3444	Rehabilitation of RHS-A Centres Mirpurkhas Division (SDG # 3, 5)	Mirpurkhas Division	14.874	14.874	14.874	0.000	14.874	14.874		14.874	14.874
3445	Remaining works of RHS-A Centre at Mirpur Mathelo (C:5.778) (SDG # 3, 5) (ADP #2027 of 2021-22)	Ghotki	5.778	1.272	1.272	0.000	1.272	1.272		1.272	0.000
3446	Remaining works of RHS-A Centre at Lakhi (C:5.503) (SDG # 3, 5) (ADP #2028 of 2021- 22)	Shikarpur	5.503	2.211	2.211	0.000	2.211	2.211		2.211	0.000
Total Population Welfare (Ongoing Schemes) :-			2923.412	1702.610	52.419	110.195	162.614	25.318	81.145	106.463	51.794
New Schemes											
3447	Construction of Regional Training Institute (RTI) at Larkano	Larkana	120.000	120.000	30.000	0.000	30.000			0.000	0.000
3448	Construction of Regional Training Institute (RTI) at Sukkur	Sukkur	120.000	120.000	30.000	0.000	30.000			0.000	0.000
3449	Establishment of warehouse at Karachi	Karachi	120.000	120.000	30.000	0.000	30.000			0.000	0.000
3450	Establishment of field offices at Karachi	Karachi	120.000	120.000	30.000	0.000	30.000			0.000	0.000
3451	Rehabilitation of RHS-A Centres Sukkur Division (SDG # 3, 5)	Sukkur Division	23.683	23.683	23.683	0.000	23.683	5.921		5.921	5.921
3452	Rehabilitation of RHS-A Centres Larkana Division (SDG # 3, 5)	Larkana Division	19.761	19.761	19.761	0.000	19.761	4.940		4.940	4.859
3453	Rehabilitation of RHS-A Centres Shaheed Benazirabad Division (SDG # 3, 5)	S.B.A Division	23.942	23.942	23.942	0.000	23.942	17.957		17.957	17.954
Total Population Welfare (New Schemes) :-			547.386	547.386	187.386	0.000	187.386	28.818	0.000	28.818	28.733
15	TOTAL POPULATION WELFARE		3470.798	2249.996	239.805	110.195	350.000	54.136	81.145	135.281	80.527

**PROVINCIAL
PROVINCIAL ASSEMBLY**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12

BUILDINGS

Govt. Office Building
(On going Schemes)

3454	Construction of Sindh Parliamentarians Residences, Karachi (Revised) (SDG # 9)	Karachi	6658.580	1180.012	1180.000	0.000	1180.000	885.000		885.000	774.919
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Total Provincial Assembly Deptt:-			6658.580	1180.012	1180.000	0.000	1180.000	885.000	0.000	885.000	774.919
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**PROVINCIAL
PROVINCIAL OMBUDSMAN**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
Provincial Ombudsman (On-going Scheme)											
3455	Construction of Provincial Ombudsman Regional Offices-cum-Residences (3 Nos.)at Mirpurkhas, Larkana and Nawabshah and purchase of plots (Headquarter and Nine 09 Regional Offices Phase-I) (SDG # 16)	Sindh	75.000	18.122	18.122	0.000	18.122			0.000	0.000
3456	Construction of Office Building at Thatta	Thatta	32.943	9.194	9.194	0.000	9.194			0.000	0.000
3457	Construction of Office Building at Sukkur	Sukkur	32.116	28.367	28.367	0.000	28.367	28.367		28.367	28.320
Total Provincial Ombudsman (On-going):-			140.059	55.683	55.683	0.000	55.683	28.367	0.000	28.367	28.320
(New Scheme)											
3458	Construction of Office Building at Hyderabad	Hyderabad	30.000	30.000	13.317	0.000	13.317	3.329		3.329	0.000
Total Provincial Ombudsman (New):-			30.000	30.000	13.317	0.000	13.317	3.329	0.000	3.329	0.000
5	Total Provincial Ombudsman :-		170.059	85.683	69.000	0.000	69.000	31.696	0.000	31.696	28.320

**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
PUBLIC HEALTH ENGINEERING											
Water Supply (On-Going)											
3459	Ultra Filtration Water Supply Scheme Tando Jam (SDG#6)	Hyderabad	617.441	0.000	0.001	0.000	0.001	0.001		0.001	0.000
3460	Construction of New Water Supply Scheme for Various Villages in Taluka Hyderabad Rural	Hyderabad	371.459	185.730	185.730	0.000	185.730	0.000		0.000	0.000
3461	Installation of RO (Desalination) Plant @ Manora Island (SDG#6)	Karachi	427.648	146.698	146.698	0.000	146.698	146.698		146.698	68.916
3462	Water Supply Scheme Hub Dam to 42 Various Village Construction of Surface with Pump Room i/c Electricity System near Hub Dam River Deh Allah Phai (SDG#6)	Karachi	584.397	489.662	100.000	0.000	100.000	0.000		0.000	0.000
3463	Replacement of Damaged Rising Main East Jamrao Water works to Khipro Bus Stand Booster Pumping Station for Water Supply Scheme Mirpurkhas City.	Mirpurkhas	100.000	7.781	7.781	0.000	7.781	7.781		7.781	7.565
3464	Improvement / Extension water supply scheme Khararo syed and Khararo Charan	Umerkot	34.830	10.287	10.287	0.000	10.287	10.287		10.287	0.000
3465	Extension of Water Supply Lines-1 Chhor-Khokhrapar & Bandho-Keetar Pipe Line (SDG # 6).	Umerkot	139.960	0.116	0.116	0.000	0.116	0.000		0.000	0.000
3466	Upgradation of Pipe Line Water Supply Scheme Naukot-Mithi upto Chelhar (Revised on 08.01.2023) (SDG # 6)	Tharparkar	1025.707	711.842	108.168	0.000	108.168	108.168		108.168	108.167
3467	Providing and Inatallation of 200 Submersible Pumps in Various Villages of District Tharparkar (SDG # 6).	Tharparkar	270.743	193.243	100.000	0.000	100.000	100.000		100.000	99.804
3468	Improvement of Water Supply Scheme in Town Committee Chhachhro & Town Committee Kheme-jo-Par (SDG # 6).	Tharparkar	65.833	0.001	0.001	0.000	0.001			0.000	0.000
3469	Rehabilitation of Urban Water Supply Scheme Chuhar Jamali (SDG # 6)	Sujawal	100.982	44.487	44.487	0.000	44.487	44.487		44.487	34.255
3470	Improvement & Extention of Water Supply Scheme Ver Taluka Ghorabari (SDG # 6)	Thatta	67.742	44.561	44.561	0.000	44.561	44.561		44.561	0.000
3471	Improvement & Extention of Water Supply Scheme Bilal Nagar Dhabeji (SDG # 6).	Thatta	55.138	4.187	4.187	0.000	4.187	0.000		0.000	0.000
3472	Rural Water Supply Scheme Pir Patho & Sourranging Villages (SDG # 6).	Thatta	63.099	4.280	4.280	0.000	4.280	4.280		4.280	4.240
3473	Improvement & Extention of Water Supply Scheme Baghan (SDG # 6).	Thatta	25.322	4.557	4.557	0.000	4.557	4.557		4.557	4.523
3474	Water Supply Scheme for village Ali Muhammad Katiyar (SDG # 6).	Thatta	14.163	0.038	0.038	0.000	0.038	0.000		0.000	0.000
3475	Water Supply Scheme from Bawa Puran Das Branch in Fakir Jo Goth (Baba Sirichand Darbar)(SDG # 6).	Thatta	48.585	0.059	0.059	0.000	0.059			0.000	0.000
3476	Water Supply Scheme from Keenjhar-Gujjo Canal to Village Mungar Khan, Sajjn, Safar, Chanessar, Jokhio, Gul Muhammad Jokhio Taluka Thatta (SDG#6)	Thatta	121.769	1.775	1.775	0.000	1.775			0.000	0.000
3477	Rehabilitation of Urban Water Supply Scheme Nindo City (SDG # 6).	Badin	25.000	2.066	2.066	0.000	2.066			0.000	0.000
3478	Improvement/Extention Water Supply Scheme Kadhan Town. (SDG#6).	Badin	49.095	22.081	22.081	0.000	22.081	22.081		22.081	5.995
3479	Improvement & Extension of Water Supply Scheme for Kotri City (SDG#6)	Jamshoro	160.900	13.883	13.883	0.000	13.883	13.883		13.883	13.406
3480	Water Supply Schemes in various Villages of Taluka Sehwan & Manjhand (SDG # 6).	Jamshoro	116.372	32.847	32.847	0.000	32.847	23.797		23.797	20.748
3481	Filtration of Water Supply Scheme Kotri City Zone-A (Allah Wala Chowk). Taluka Kotri (SDG # 6)	Jamshoro	124.775	99.850	99.850	0.000	99.850	99.850		99.850	0.000

**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
3482	Construction of Water Supply Schemes in various Villages of Taluka Sehwan (SDG#6).	Jamshoro	85.904	25.904	25.904	0.000	25.904	12.952		12.952	0.089
3483	Water Supply Scheme Arazi Via Bubuk and adjoining 26 Nos Villages from Indus Source Taluka Sehwan (SDG # 6)	Jamshoro	491.134	77.822	77.822	0.000	77.822	57.493		57.493	46.732
3484	Improvement & Extention Water Supply/Sewerage System Bhitshah (SDG#6)	Matiari	391.130	288.200	100.000	0.000	100.000	100.000		100.000	99.257
3485	Improvement and Extention of Urban Water Supply Scheme T.M.Khan City (SDG#6)	T.M.Khan	197.624	25.934	25.934	0.000	25.934			0.000	0.000
3486	Water Supply Scheme of Village and Union Council Akbarpur (Revised on 16.05.23)	Sukkur	89.000	41.349	41.349	0.000	41.349	41.349		41.349	41.348
3487	Water Supply Scheme of Village and Union Council Khabri Bhatt (Revised on 16.05.23)	Sukkur	77.799	28.074	28.074	0.000	28.074	28.074		28.074	28.025
3488	Water Supply Scheme of Village and Union Council Lal Jurio (Revised on 16.05.23)	Sukkur	87.014	36.398	36.398	0.000	36.398	36.398		36.398	36.346
3489	Water Supply Scheme various Areas of Abad Lakha and Arain Sukkur (Revised on 18.04.23)	Sukkur	131.070	77.084	77.084	0.000	77.084	77.084		77.084	77.062
3490	Construction of 3.0 MGD Filtration Plant i/c distribution network for Water Supply Scheme Rohri Taluka Sukkur (Revised on 19.04.2023)	Sukkur	641.518	411.550	411.550	0.000	411.550	411.550		411.550	411.492
3491	Rural Water Supply Scheme Village Jaggan Bhayo (Shifting of Source)	Shikarpur	96.520	0.000	0.001	0.000	0.001			0.000	0.000
3492	Water Supply Scheme Mir Sher Muhammad Khan UC Saiful Taluka Tangwani (SDG # 6)	Kashmore	14.800	13.813	13.813	0.000	13.813	13.813		13.813	13.811
3493	Water Supply Scheme (Filtration) Dadu	Dadu	754.737	85.000	85.000	0.000	85.000	85.000		85.000	18.594
3494	Feasibility study for water supply scheme for larkano City from Dadu Canal Source (Revised on 18.04.23)	Larkano	49.000	48.756	48.756	0.000	48.756	0.000		0.000	0.000
3495	Water Supply Scheme (Ultra Filtration Plant) at Ratodero (SDG#6).	Larkano	657.261	272.261	272.261	0.000	272.261	272.261		272.261	270.496
3496	Urban Water Supply Scheme Shah Purchakar Phase-II	Sanghar	306.405	186.861	75.000	0.000	75.000	18.750		18.750	4.816
3497	Rural Water Supply Scheme Chak # 23, 24 Dewan Wali Ram	Sanghar	51.448	30.000	30.000	0.000	30.000	30.000		30.000	29.482
3498	Water Supply Scheme / Undergaround Surface Tanks with complete pumping station in UC Gadap District Malir (SDG#6)	Karachi	90.000	84.375	40.000	0.000	40.000	40.000		40.000	39.998
3499	Laying of New Water Supply Lines, including Providing & Fixing Paving Blocks in Various Villages of District Malir, Karachi (SDG#6)	Karachi	49.992	46.867	30.000	0.000	30.000	15.000		15.000	15.000
3500	Providing & Laying Water Supply Scheme and Construction of Underground tank and Booster Pump at Uc-10 Ghazi Dawod Brohi DMC Malir (SDG#6)	Karachi (M)	49.826	46.701	30.000	0.000	30.000	22.500		22.500	15.769
3501	Improvement & Extention i/c change of source and construction of rapid gravity filtration system for Urban Water Scheme Sehwan (SDG#6).	Jamshoro	813.907	712.168	150.000	0.000	150.000	75.000		75.000	45.080
3502	Improvement & Extention i/c Adjoining Mohallas for Urban Water Scheme Bhan Saeedabad (SDG#6)	Jamshoro	838.650	733.818	202.190	0.000	202.190	101.095		101.095	37.256
3503	Rural Water Supply schemes in leftover area of Taluka Sehwan & Manjhand (SDG # 6)	Jamshoro	150.000	131.250	65.000	0.000	65.000	48.750		48.750	46.352
3504	Water supply schemes in various villages of Taluka Sehwan (SDG#6)	Jamshoro	100.000	93.750	45.000	0.000	45.000	33.750		33.750	33.668
3505	Installation of RO plants in various villages of Taluka Sehwan (SDG#6)	Jamshoro	200.000	193.750	100.000	0.000	100.000	50.000		50.000	32.437
3506	Construction of Rural Water Supply Scheme at various villages of Taluka Kot Ghulam Mohammad, Shujabad and Digri (SDG#6).	Mirpurkhas	100.000	93.750	45.000	0.000	45.000	45.000		45.000	44.986

**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
3507	Rehabilitation of Water Supply Scheme Bulri Shah Karim Town (SDG# 06)	T.M.Khan	58.437	54.687	25.000	0.000	25.000	25.000		25.000	24.999
3508	Provision of Water Supply Scheme KB Feeder for Palang Muhalla Jherruck Water Supply, Deep Hand Pump with Solar Boring Various Villages of District Thatta, RO Plant Village Abdullah Kehar, Water Tank Lying Rozi Khan Jerano, Village Maqbool Jakhro, Water Supply Line, Village Gul Muhammad Khaskheli, Purana Chilliya District Thatta	Thatta	100.000	87.500	37.000	0.000	37.000	27.750		27.750	27.750
3509	Provision of Water Supply Line from KB Feeder to Faqeer jo Goth to Thatta City, Shahi Bazar 18", Sonara Street and Various Streets, District Thatta	Thatta	189.917	166.167	70.000	0.000	70.000	52.500		52.500	52.500
3510	Water Supply Scheme village Muhammad Hussain Shoro UC Jangri Taluka Thatta (SDG#6)	Thatta	100.000	87.500	37.750	0.000	37.750	37.627		37.627	36.489
3511	Water Supply Scheme of Village Dishad Zour, UC-Mehar Shah, Satiyani Shareef, Uc-Kamaro 7 Village Akhtar Ghugo Bachal Bhugo Taluka Mirpur Bathoro (SDG#6)	Sujawal	24.939	24.158	18.750	0.000	18.750	14.064		14.064	13.956
3512	Water Supply Scheme in Ward 1 to 23 MC Tando Allahyar (SDG#6)	T.A.Yar	400.000	400.000	200.000	0.000	200.000	200.000		200.000	180.296
3513	Improvement and Extension of water supply schemes (Shadi Palli, road samaro and Dhoronaro) (SDG#6)	Umerkot	67.930	67.930	34.000	0.000	34.000	34.000		34.000	33.999
3514	Construction of Tube Well for Village Chairman Muhammad Idrees Soomro, Union Council Khokhrapar, Taluka & District Umerkot	Umerkot	7.991	7.991	7.991	0.000	7.991	7.991		7.991	7.982
3515	Installation of Submersible Pumps at Various Villages / Locations of District Tharparkar	Tharparkar	50.000	50.000	25.000	0.000	25.000	25.000		25.000	24.969
3516	Replacement of pumping machinery at water works (Phase-IV) including improvement & Extension of distribution network of Sukkur water supply system Taluka Sukkur & District Sukkur	Sukkur	150.000	140.625	65.000	0.000	65.000	65.000		65.000	64.999
3517	Installation of R.O / U.F Plants at Village Arain, Abad, Miandad Khoso, Arif Shaikh & Gharibabad, Taluka & District Sukkur	Sukkur	47.868	44.743	21.000	0.000	21.000	21.000		21.000	20.999
3518	Installation of RO Plants in 17 Villages of Taluka Daur, District Shaheed Benazirabad (SDG#6)	S.B.A	129.350	112.350	48.000	0.000	48.000	48.000		48.000	47.997
3519	Installation of 17 RO Plants in Various Villages of Taluka Sakrand and Daur, District Shaheed Benazirabad	S.B.A	127.891	110.891	56.000	0.000	56.000	56.000		56.000	55.999
3520	Installation of RO Plants in 16 Villages of Taluka Daur, District Shaheed Benazirabad	S.B.A	120.368	104.368	56.000	0.000	56.000	56.000		56.000	56.000
3521	Improvement and extension of water supply scheme and Installation of U.F Plants in Gupchani and village Ali Bux Khokhar, Taluka Daur (SDG#6)	S.B.A	49.841	46.716	22.000	0.000	22.000	22.000		22.000	22.000
3522	Rural water supply scheme village Syed Mohallah Union Council Khair Shah Taluka Nawabshah (SDG#6)	S.B.A	49.817	46.686	22.000	0.000	22.000	22.000		22.000	21.999
3523	Rural water supply scheme village Asghar Abad Taluka Daur & District SBA (SDG#6)	S.B.A	48.974	48.974	22.000	0.000	22.000	22.000		22.000	21.998
3524	RO Plants Village Mari Sabki, Ramzan Kalyar, Bhai Khan Jamali, Hamid Ali Zardari, Jari and Sakrand Taluka Qazi Ahmed Villages (SDG # 06)	S.B.A	97.799	85.299	34.000	0.000	34.000	34.000		34.000	33.999

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ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
3525	Installation of R.O Plants at different locations Therhi Town Taluka & District Kahirpur (SDG#6)	Khairpur	49.828	49.828	25.000	0.000	25.000	25.000		25.000	25.000
3526	Water Supply Schemes for Various Areas in Kotdiji and Khairpur, Village Muhammad Hashim Bhatti, Village Dari Chakrani, Village Saffar Pahore, Village Sohbat Katoher & Suhrab Katoher, Muhallas of Janwari Goth & Rind Muhalla, District Khairpur	Khairpur	65.000	60.938	30.000	0.000	30.000	30.000		30.000	30.000
3527	Solarization of Water Supply Scheme Sita Road and K.N Shah (intake works source sites) i/c installation of Express Feeder Power Connection facilities of Old Water Works	Dadu	80.000	75.000	35.000	0.000	35.000	70.000		70.000	69.949
3528	Providing Drinking Water Facility through Tube Well at village Bego Dero, Khosa Chejo and Thori Noor Mohammad Arain, Ali Mohammad Kotal, Mohammad Hussain Arain & Pariya (SDG#6).	Dadu	100.000	87.500	37.500	0.000	37.500	37.500		37.500	37.500
3529	Construction of Water Supply Scheme at Village Chakar Khan Seehol, Bhawal Gorar, Kolachi, Safar Lakhair, Amber and Dahot Village Taluka Mehar (SDG#6)	Dadu	50.000	43.750	20.000	0.000	20.000	188.173		188.173	188.158
3530	Water supply scheme for village Lutfi Ali Bhand, Village Samtani, Village Allah Dino Panhwar, UC Pir Shah Nawaz & Village Malooja Panhwar, UC Pir Shah Nawaz	Dadu	50.000	43.750	20.000	0.000	20.000	15.000		15.000	14.946
3531	Construction / Providing of Tubewell for UC- Ghaibi Dero, Taluka Kamber (SDG#6)	Kamber	50.000	50.000	20.000	0.000	20.000	10.000		10.000	10.000
3532	Construction of Solar Tube Well various UC's of Taluka Warah,	Kamber	60.000	60.000	25.000	0.000	25.000	25.000		25.000	25.000
3533	Construction of Filter Plants in various villages of Taluka Ratodero	Larkano	60.000	56.250	30.000	0.000	30.000	66.287		66.287	56.285
3534	Water Supply Scheme Dera More & Phase-2 Kathgarah (SDG#6)	Kashmore	50.000	46.875	28.000	0.000	28.000	21.000		21.000	20.722
3535	Water Supply Scheme Ward No.1 to 10 Town Committee Ghospur	Kashmore	60.000	56.250	28.000	0.000	28.000	7.000		7.000	7.000
3536	Imp/Ext of Urban Water Supply Scheme Umerkot Town	Umerkot	1076.979	1076.979	200.000	0.000	200.000	100.000		100.000	99.993
3537	Water Supply Scheme (Filtration) Sakrand Town (SDG # 6) ADP No.2068 (2021-22).	S.B.A	400.473	12.351	12.351	0.000	12.351	12.351		12.351	10.698
Total Water Supply (On-Going):-			15099.101	9211.522	4301.931	0.000	4301.931	3613.491	0.000	3613.491	3099.896
Water Supply (New)											
3538	Providing & Laying Water Supply & Drainage system in Taluka Hyderabad (Rural) & Taluka Qasimabad.	Hyderabad	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.246
3539	Rehabilitation of Water Supply Scheme Mitho Khan Chandio & Punjab Chak, District Badin	Badin	26.065	26.065	6.515	0.000	6.515	1.629		1.629	0.679
3540	Installation of RO plant at Pakistan Steel Cadet College Steel Town Taluka Bin Qasim Karachi.	Karachi	24.900	24.900	6.225	0.000	6.225	1.556		1.556	1.556
3541	Water Supply Scheme with underground tank and with all equipments at Ali Akbar Shah UC Ali Akbar Shah Malir.	Karachi	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
3542	Water Supply Scheme with underground tank and with all equipments at Ilyas Goth Malir UC Chashma.	Karachi	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.248
3543	Providing & Laying of Water Supply Lines at Malir Karachi.	Karachi	50.000	50.000	12.500	0.000	12.500	3.125		3.125	3.116
3544	New Water Supply Scheme at Village Haji Ameer Hassan Khaskheli Taluka Kunri	Umerkot	30.611	30.611	7.652	0.000	7.652	1.913		1.913	1.912
3545	Providing and installation of 200 Submersible Pumps	Tharparkar	362.775	362.775	90.694	0.000	90.694	22.674		22.674	0.000
3546	Rural Water Supply Scheme for Village Faqeer Sher Muhammad Bilalani Taluka Jhudo.	Mirpurkhas	39.198	39.198	9.800	0.000	9.800	2.450		2.450	2.450

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ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
3547	Additional source from K.G Canal for Urban Water Supply Scheme Makji	Thatta	800,000	800,000	160,000	0,000	160,000	40,000		40,000	40,000
3548	Additional source from K.G Canal for Urban Water Supply Scheme Thatta.	Thatta	500,000	500,000	125,000	0,000	125,000	31,250		31,250	31,250
3549	Construction / Rehabilitation of Water Supply Schemes in Various Cities / Towns of District Thatta.	Thatta	150,000	150,000	37,500	0,000	37,500	18,750		18,750	18,750
3550	Construction / Rehabilitation of water Supply Schemes in various Villages locations of District Thatta	Thatta	150,000	150,000	37,500	0,000	37,500	18,750		18,750	18,750
3551	Water Supply & Drainage scheme i/c Paver Block at Village Muradani Taluka Ghorabari District Thatta	Thatta	200,000	200,000	50,000	0,000	50,000	25,000		25,000	25,000
3552	Water Supply Scheme at Village Daud Bhatti & Surroundings at Main Bhatti Stop Taluka Ghorabari District Thatta.	Thatta	100,000	100,000	25,000	0,000	25,000	12,500		12,500	12,500
3553	Water Supply Scheme Haji Ramzan Panhwar i/c Paver Block and Surrounding Villages Taluka Ghorabari District Thatta.	Thatta	100,000	100,000	25,000	0,000	25,000	12,500		12,500	12,500
3554	Water Supply Scheme at Sawan Shoro and Surrounding Taluka Thatta District Thatta.	Thatta	100,000	100,000	25,000	0,000	25,000	12,500		12,500	12,500
3555	Water Supply & Drainage scheme i/c Paver Block at Labour Colony Taluka Thatta District Thatta	Thatta	50,000	50,000	12,500	0,000	12,500	6,250		6,250	6,230
3556	Water Supply & Paver Block Village Haji Saleh Gulri Taluka Keti Bandar District Thatta.	Thatta	50,000	50,000	12,500	0,000	12,500	6,250		6,250	6,250
3557	Water Supply Scheme in Deh Kareem Dino Shah Taluka Shah Bunder.	Sujawal	120,000	120,000	30,000	0,000	30,000	15,000		15,000	14,698
3558	Water Supply Scheme Phase-II Tando Allahyar	T.A.Yar	100,000	100,000	25,000	0,000	25,000	6,250		6,250	6,240
3559	Water Supply Scheme and Pumping Station jhando Mari	T.A.Yar	100,000	100,000	25,000	0,000	25,000	12,500		12,500	12,300
3560	Construction of water supply line scheme of various villages in Taluka Sehwan and Kotri	Jamshoro	112,000	112,000	28,000	0,000	28,000	7,000		7,000	5,744
3561	Rehabilitation of water supply scheme Rano Khoso District Jamshoro	Jamshoro	100,000	100,000	25,000	0,000	25,000	6,250		6,250	0,000
3562	Renovation / Rehabilitation of water supply scheme UC Bajara and UC Jhangara, Taluka Sehwan	Jamshoro	100,000	100,000	25,000	0,000	25,000	6,250		6,250	0,000
3563	Construction of Water Supply Scheme Ghulam Muhammad Laghari and adjoining villages including drainage system Taluka Shahdadpur	Sanghar	195,000	195,000	48,750	0,000	48,750	12,188		12,188	12,188
3564	Installation of RO plants at UC Ikhlis Ali Shah, UC Sangrar, UC Nasrabad, Trighatti & Dhakhano Taluka Rohri	Sukkur	35,000	35,000	8,750	0,000	8,750	2,188		2,188	0,000
3565	Construction of water Treatment Plant at New water works water supply scheme Rohri District Sukkur	Sukkur	600,000	600,000	120,000	0,000	120,000	30,000		30,000	0,000
3566	Up-Gradation / Rehabilitation of existing water system of Sukkur city.	Sukkur	1500,000	1500,000	375,000	0,000	375,000	93,750		93,750	0,000
3567	Water Supply Scheme Chak No. 2 & Village Trighatti Taluka Rohri District Sukkur	Sukkur	100,000	100,000	25,000	0,000	25,000	6,250		6,250	0,000
3568	Construction of Water Supply Schemes at Town Committee Kandhra, Taluka Rohri	Sukkur	200,000	200,000	50,000	0,000	50,000	12,500		12,500	0,000
3569	Providing water supply scheme for muhalla Luqman Khairpur city.	Khairpur	80,000	80,000	20,000	0,000	20,000	15,000		15,000	15,000
3570	Water Supply Schemes of various villages in Taluka Kottiji.	Khairpur	50,000	50,000	12,500	0,000	12,500	12,500		12,500	12,500
3571	Water Supply Scheme for Village Soomar Khan Lashari and Adjoining Villages, UC Jhoro Khan Shar Taluka Daur	S.B.A	46,670	46,670	11,668	0,000	11,668	5,834		5,834	5,834
3572	RO Plants in various villages of Taluka Sakrand and Taluka Qazi Ahmed	S.B.A	50,000	50,000	12,500	0,000	12,500	6,250		6,250	6,163
3573	Water Supply Scheme for Village Pir Makhdoom Khalique Zaman Taluka Nawabshah.	S.B.A	40,000	40,000	10,000	0,000	10,000	5,000		5,000	4,999

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
3574	1. Improvement and Extension of urban Water Supply Scheme for various Muhallahs of Kamber, naseerabad and Warah 2. New Water Supply Schemss various locations of Union Councils	Kamber	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3575	Cosntruction of new water supply schemes / repairing of water supply & Katcha water pond for drinking of public for Taluka Shahdadkot, city shahdadkot Taluka Qubo Saeed Khan, Town Committee Qubo Saeed Khan & Taluka Sujawal Junejo.	Kamber	75.000	75.000	18.750	0.000	18.750			0.000	0.000
3576	Cosntruction of new water supply schemes / repairing of water supply & Katcha water pond for drinking of public for Taluka Kamber, Taluka Shahdadkot, city Shahddakot Taluka Miro Khan, city Miro Khan, Town Committee Behram, Taluka Qubo Saeed Khan Town Committee Qubo Saeed Khan & Taluka Sujawal Junejo.	Kamber	75.000	75.000	18.750	0.000	18.750			0.000	0.000
3577	Rural Water Supply Scheme for village Ber sharief Taluka Kamber.	Kamber	60.000	60.000	15.000	0.000	15.000			0.000	0.000
3578	Construction of Water Supply Schemes in various Villages of UC Ghaibi Dero, Taluka Kamber	Kamber	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3579	Construction of water supply scheme Sijawal Khan Alkhani, Pandhi Khan, Alkhani and surrounding villages and water supply scheme Shahak rodnani TR Khan and Dad Brohi	Dadu	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.500
3580	Improvement & Extension of Water Supply Scheme Qazi Arif, Taluka Mehar	Dadu	80.000	80.000	20.000	0.000	20.000	10.000		10.000	9.999
3581	Construction of Water Supply Scheme along with Filtration Plant at Garhi Khero	Jacobabad	500.000	500.000	100.000	0.000	100.000			0.000	0.000
Total Water Supply (New):-			7552.219	7552.219	1793.054	0.000	1793.054	513.056	0.000	513.056	330.352
Total Water Supply:-			22651.320	16763.741	6094.985	0.000	6094.985	4126.547	0.000	4126.547	3430.248
Drainage (On-Going)											
3582	Improvement & Extention of Urban Drainage Scheme Tando Jam (SDG # 6).	Hyderabad	100.000	14.024	14.397	0.000	14.397	14.024		14.024	2.209
3583	Construction of RCC Nala from Mehmood Goth to Sea Side at Lath Basti UC Rehri, Taluka Ibrahim Hyderi. (SDG # 6).	Karachi	99.789	0.017	0.017	0.000	0.017			0.000	0.000
3584	Construction of RCC Nala from Graveyard to Sea Side at Rehri Goth Taluka Ibrahim Hyderi (SDG # 6).	Karachi	99.846	0.000	0.001	0.000	0.001			0.000	0.000
3585	Construction of Drainage Scheme Umer Bughio	Mirpurkhas	46.382	2.858	2.858	0.000	2.858	0.000		0.000	0.000
3586	Rehabilitation of Urban Drainage Scheme Mirpur Sakro (SDG#6)	Thatta	150.152	-100.915	2.294	0.000	2.294	0.000		0.000	0.000
3587	Contruction of Drainage Scheme Garho Citv (SDG # 6).	Thatta	89.647	11.414	11.413	0.000	11.413	11.413		11.413	9.517
3588	Contruction of Drainage Scheme Kati Bandar (SDG # 6).	Thatta	72.498	11.713	11.712	0.000	11.712	11.712		11.712	11.078
3589	Improvement and extention of Urban Drainage Scheme Ghora Bari Taluka Ghora Bari (SDG # 6).	Thatta	90.273	18.349	18.349	0.000	18.349	18.349		18.349	18.346
3590	Improvement and extention of Urban Drainage Scheme Ver Taluka Ghora Bari (SDG # 6).	Thatta	118.252	31.106	31.102	0.000	31.102	31.102		31.102	28.687
3591	Drainage Scheme along with CC Block for villages Nana Gandaro, Manik Behrani, Daragh Shah Mubeen, Abdul Majeed Sabughar, Daragh Shah Ladho via Kashighar Muhalla, Ghulam Thenga, Haji Khamiso Khaskheli, Christian Colony (SDG # 6).	Thatta	70.000	0.004	0.004	0.000	0.004			0.000	0.000
3592	Construction of Open Surface Drain, CC Flooring and Paving Block for Different Wards of Thatta City (SDG#6)	Thatta	174.283	0.004	0.004	0.000	0.004			0.000	0.000
3593	Drainage Scheme Gulab Laghare Taluka Matli (SDG#6)	Badin	40.000	3.884	3.884	0.000	3.884	3.884		3.884	0.591

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ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
3594	Improvement & Extension of Drainage System for Kotri City (Revised on 16.05.2021) (SDG#6)	Jamshoro	887.352	743.691	250.000	0.000	250.000	187.500		187.500	128.402
3595	Drainage Scheme Subhanallah Colony including Nala from Zone "B" Kotri upto Subhanallah Colony Disposal of Kotri Town (SDG # 6)	Jamshoro	127.000	63.414	23.414	0.000	23.414	5.854		5.854	0.000
3596	Construction of CC Block and Drainage Schemes at various locations of Taluka Sehwan (SDG # 6).	Jamshoro	59.861	3.599	3.599	0.000	3.599	2.700		2.700	1.701
3597	Construction of Drainage Scheme Village Karampur and Adjoining Villages, Taluka Sehwan (SDG # 6).	Jamshoro	98.718	0.000	0.001	0.000	0.001			0.000	0.000
3598	Construction of Drainage Scheme at Various Villages of Taluka Manjhand	Jamshoro	49.827	4.366	4.366	0.000	4.366	3.275		3.275	2.063
3599	Extension & Rehabilitation of Drainage Scheme Village Sari, UC Sari, Taluka Thano Bula Khan (Revised on 16.05.23)	Jamshoro	68.080	18.868	18.868	0.000	18.868	18.868		18.868	18.868
3600	Construction of Disposal Work and Brick Masonry Nalla at Sandoz Road Taluka Kotri, District Jamshoro (SDG#6)	Jamshoro	99.969	2.854	2.854	0.000	2.854	0.000		0.000	0.000
3601	Improvement and Extension of Urban Drainage Scheme Manjhad, District Jamshoro (Revised on 16.05.23)	Jamshoro	118.324	49.838	49.838	0.000	49.838	49.838		49.838	36.387
3602	Construction of Drainage Scheme at Village Sain Dino Mallah Taluka Kotri (SDG # 6).	Jamshoro	49.500	0.000	0.001	0.000	0.001			0.000	0.000
3603	Rural Drainage Scheme Bajara (SDG # 6).	Jamshoro	65.229	42.491	42.491	0.000	42.491	21.246		21.246	16.297
3604	Construction of Drain Type 'A', 'B' & 'C' and CC Block at Taluka Sehwan (SDG#6)	Jamshoro	166.556	6.129	6.129	0.000	6.129	4.597		4.597	3.065
3605	Construction of CC Block & Drains at various Villages of UC Talti, Bhambha & UC Shaikh (SDG # 6).	Jamshoro	99.935	19.602	19.602	0.000	19.602	14.702		14.702	14.701
3606	Construction of CC Block & Drains at Various Streets of District Jamshoro (Revised on 15.03.2022) (SDG # 6).	Jamshoro	120.682	17.532	17.532	0.000	17.532	13.149		13.149	13.148
3607	Disposal of Sewerage/Sullage into K.B Feeder U/c Treatment Plant Behar Colony Khanzada Colony and Ghareebabad etc. (ADP No.1612/2018-19) (SDG # 6).	Jamshoro	99.400	38.907	38.907	0.000	38.907	38.907		38.907	0.000
3608	Improvement and Extension of Urban Drainage Scheme Bhan- Saheedabad Taluka Sehwan (SDG#6)	Jamshoro	81.992	80.220	80.220	0.000	80.220	40.110		40.110	9.374
3609	Water Supply Scheme at Village Nagar Khan Brohi along with adjoining Villages of Taluka Sehwan, District Jamshoro (SDG#6)	Jamshoro	50.474	50.474	50.474	0.000	50.474	50.474		50.474	0.000
3610	C.C. of Bathoro City, Syed Pur & Belo City & Drainage System of Darro	Sujawal	43.467	0.000	0.001	0.000	0.001			0.000	0.000
3611	Rural Drainage Scheme Saeed Khan Laghari UC Bhanote Taluka Hala (SDG#6).	Matiari	38.449	31.241	31.241	0.000	31.241	31.241		31.241	30.803
3612	Drainage Scheme Pano Akil (SDG # 6)	Sukkur	276.536	15.032	15.032	0.000	15.032	15.032		15.032	0.000
3613	Drainage Scheme Village Hussain Kalwhar Taluka Pano Aqil (SDG # 6).	Sukkur	15.000	1.716	1.716	0.000	1.716	0.000		0.000	0.000
3614	Drainage Scheme Village Rajib Ali Dayo, Pir Hasil Shah Colony, Murad Shah Colony Lokoshed and Village Khari Mumbrani and; Rehabilitation of Drainage Scheme Mola Mohib Shah Muhallah, Bedal Becus Tunnel disposal, Al-Abhad disposal Rohri City (Revised on 16.05.23)	Sukkur	183.853	87.683	87.683	0.000	87.683	87.683		87.683	87.675
3615	Construction of Drainage Scheme at Various Village of Khabri Bhatt (SDG#6) (Revised on 18.04.23)	Sukkur	151.956	104.538	104.538	0.000	104.538	104.538		104.538	104.496
3616	Construction of Drainage Scheme at various Village of Lal Jurio (SDG # 6) (Revised on 18.04.23)	Sukkur	89.306	41.532	41.532	0.000	41.532	41.532		41.532	41.475

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
3617	Construction of Drainage Scheme at Various Areas of Abad Lakha and Arain Sukkur (Revised on 16.05.23)	Sukkur	158.392	110.128	110.128	0.000	110.128	110.128		110.128	110.109
3618	Construction of Drainage Scheme Lal Mashaikh Sukkur (Revised on 16.05.23)	Sukkur	109.864	68.442	68.442	0.000	68.442	68.442		68.442	68.436
3619	Construction of Drainage Scheme at Various areas of Newpind and Micro Tower Sukkur and Qureshi Goth (Revised on 16.05.23)	Sukkur	176.775	85.106	85.106	0.000	85.106	85.106		85.106	82.130
3620	Rehabilitation of Drainage System of Bagarji Town & Village Gosarji/and Construction of Raods, Drains/Laying of Paver Block at Various Areas of UC Naseerabad and UC Jaffarabad Taluka New Sukkur (Revised on 16.05.23)	Sukkur	175.748	75.829	75.829	0.000	75.829	75.829		75.829	75.788
3621	Drainage Scheme Village Piaro Labano, Village Lal Bux Mahtam, Village Ali Shaikh & Village Jatoi & Malik Taluka Rohri (SDG # 6) (Revised on 18.04.23)	Sukkur	124.571	65.474	65.474	0.000	65.474	65.474		65.474	65.455
3622	Rehabilitation & Improvemnet of Urban Drainage Scheme Shikarpur (Revised on 18.01.2017) (Re- Revised on 21.03.2018) (SDG # 6).	Shikarpur	1197.250	181.582	100.000	0.000	100.000	25.000		25.000	0.966
3623	Drainage Scheme Village Nabi Shah Waggan Taluka Garhi Yaseen (SDG # 6).	Shikarpur	24.265	18.760	18.760	0.000	18.760	18.760		18.760	18.302
3624	Improvement & Extension of Drainage Scheme Khipro. (SDG # 6)	Sanghar	333.584	165.659	100.000	0.000	100.000	100.000		100.000	97.144
3625	Improvement & Extension of Urban Drainage Scheme Shahpur Chakkar (SDG#6).	Sanghar	199.447	128.822	100.000	0.000	100.000	50.000		50.000	27.746
3626	Rural Drainage Scheme Chak # 24, 39, 29 Dewan Wali Ram (SDG # 6).	Sanghar	54.779	30.529	30.529	0.000	30.529	30.529		30.529	30.527
3627	Construction of Drainage Scheme Fazal Hussain Chakarani & Khair Mohammad Road Taluka Tando Adam (SDG # 6).	Sanghar	38.922	25.708	25.708	0.000	25.708	26.708		25.708	22.539
3628	Improvement / Extension of Drainage Scheme Dadu City (SDG # 6)	Dadu	589.700	27.077	27.077	0.000	27.077	0.000		0.000	0.000
3629	Improvement & Extension of Drainage Scheme Mehar Taluka Mehar (SDG#6)	Dadu	339.000	80.311	80.311	0.000	80.311	80.311		80.311	75.781
3630	Improvement / Extension of Drainage Scheme Kamber (SDG # 6)	Kamber	648.500	170.780	170.780	0.000	170.780	85.390		85.390	85.257
3631	Rural Drainage Scheme Mubarakpur Taluka Miro Khan (SDG # 6) (Revised on 18.04.23)	Kamber	46.215	31.304	31.304	0.000	31.304	31.304		31.304	28.646
3632	Construction of C.C Drains and Paver Blocks for Muhallas of Shahdadkot City (SDG # 6).	Kamber	100.000	12.500	12.500	0.000	12.500	12.500		12.500	12.500
3633	Paver Block and C.C Drains in Various Muhallas of Mirokhan City (SDG # 6).	Kamber	52.180	7.500	7.500	0.000	7.500	7.500		7.500	7.500
3634	Paver Block and C.C Drain in Various villages of Taluka Mirokhan and Sujawal and Kamber (SDG # 6).	Kamber	137.120	17.500	17.500	0.000	17.500	17.500		17.500	17.080
3635	Paver Block and C.C Drain in Various Muhallas of City Kamber. (SDG # 6).	Kamber	90.990	12.500	12.500	0.000	12.500	12.500		12.500	12.464
3636	Construction and Renovation Road & Paver Block & CC Drain in Various location in City Kamber & Taluka Kamber (SDG # 6).	Kamber	200.000	25.002	25.002	0.000	25.002	25.002		25.002	24.627
3637	Paver Block and C.C Drain in Various villages of Taluka Kamber & Warah (SDG # 6).	Kamber	146.910	18.499	18.499	0.000	18.499	18.499		18.499	18.498
3638	Construction of Renovation Road & Paver Block & CC Drain in Various Location in Town Ghaji Khuhawar (SDG#6)	Kamber	47.769	6.250	6.250	0.000	6.250	6.250		6.250	6.250
3639	Drainage Scheme Ghotki City (Mega Project) (SDG # 6)	Ghotki	362.530	29.184	29.184	0.000	29.184	29.184		29.184	26.490
3640	Drainage Scheme Mirpur Mathelo (SDG # 6)	Ghotki	380.884	30.000	30.000	0.000	30.000	30.000		30.000	0.000
3641	Improvement & Extension of Drainage Scheme Aadilpur including Shaikh Muhalla Taluka Ghotki (SDG # 6) (Revised)	Ghotki	97.455	25.433	25.433	0.000	25.433	25.433		25.433	22.656

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1	2	3	4	5	6	7	8	9	10	11	12
3642	Improvement & Extension of Urban Drainage Scheme Sakrand Town (Phase-III) (SDG # 6).	S.B.A	196.234	71.235	71.235	0.000	71.235	71.235		71.235	71.186
3643	Drainage Scheme for Tharu Shah Taluka Bhiria (SDG # 6)	N.Feroze	159.000	67.707	67.707	0.000	67.707	67.707		67.707	2.503
3644	Paver Block and Drains Town Committees Naushehro Feroze and Mithiani (SDG#6).	N.Feroze	86.300	12.258	12.258	0.000	12.258	12.258		12.258	12.258
3645	Drainage Scheme Bhiria City (SDG # 6).	N.Feroze	217.642	118.881	118.881	0.000	118.881	118.881		118.881	83.791
3646	Construction of Surface Drains, CC Topping, CC Paver Blocks, Culverts, Birck Pavement and Pipe Line at Municipal Committee Moro Taluka Moro (SDG#6).	N.Feroze	142.255	18.591	18.591	0.000	18.591	18.591		18.591	18.588
3647	Construction of Surface Drains, CC Topping, CC Paver Blocks, Culverts, Birck Pavement and Pipe Line at Town Committee Padidan, Taluka Naushehro Feroze (SDG # 6).	N.Feroze	44.258	6.091	6.091	0.000	6.091	6.091		6.091	6.089
3648	Drainage Scheme Garhi Khairo (SDG # 6)	Jacobabad	87.961	47.962	47.962	0.000	47.962	47.962		47.962	0.000
3649	Rural Drainage Scheme for Village Mirwah Jagir Dadu Dero, Sardar Dad Muhammad Jakhrani, Taluka & District Jacobabad (SDG#6)	Jacobabad	21.776	15.082	15.082	0.000	15.082	15.082		15.082	14.766
3650	Drainage Scheme for Khandhkot Ward No. 1 to 16 (SDG#6).	Kashmore	104.747	31.000	31.000	0.000	31.000	31.000		31.000	0.000
3651	Drainage Scheme Mir Mushtaque Village Ahmed Bijarani UC Karampur Taluka Tangwani (SDG#6)	Kashmore	30.120	24.780	24.780	0.000	24.780	24.780		24.780	14.780
3652	Drainage Scheme Village Mir Ashraf Ali Bijarani (SDG#6)	Kashmore	33.367	16.684	16.684	0.000	16.684	16.684		16.684	13.425
3653	Drainage Scheme Village Amanullah Banglani (SDG#6)	Kashmore	28.841	14.421	14.421	0.000	14.421	14.421		14.421	10.287
3654	Drainage Scheme Village Jahan Khan Bhangwar (SDG#6)	Kashmore	33.484	16.743	16.743	0.000	16.743	16.743		16.743	16.736
3655	Improvement and Extension of Drainage Scheme Tangwani, Taluka Tangwani, District Kashmore (SDG#6)	Kashmore	94.318	11.859	11.859	0.000	11.859	9.597		9.597	0.000
3656	Improvement of Drainage System Gambat (SDG # 6)	Khairpur	302.265	57.383	57.383	0.000	57.383	57.383		57.383	1.621
3657	Improvement of Drainage System Sobhodoer (SDG # 6)	Khairpur	99.727	25.249	25.249	0.000	25.249	25.249		25.249	0.585
3658	Improvement of Drainage System Ranipur (SDG # 6)	Khairpur	161.953	12.714	12.714	0.000	12.714	0.000		0.000	0.000
3659	Drainage Scheme Village Dargah Haji Hussain Shah Jillani, Pakka Chang Taluka Faiz Gunj (SDG#6)	Khairpur	99.423	4.270	4.270	0.000	4.270	4.270		4.270	0.000
3660	Providing or Surface Drain & CC Pavor for Drainage scheme Thari Mirwah (Revised on 16.05.23)	Khairpur	199.326	61.103	61.103	0.000	61.103	61.103		61.103	61.103
3661	Paver Block & Sarface Drains of Town Razi Dero & Muhalla Makhdoom Pir Soomar sawae Town Committe Agra Taluka Gambat (SDG # 6).	Khairpur	49.914	5.050	5.050	0.000	5.050	5.050		5.050	5.050
3662	Improvement of Sewerage System, C.C Tile and Paver Block, District Malir, Karachi (SDG#6)	Karachi	50.000	46.875	22.000	0.000	22.000	16.500		16.500	16.500
3663	Drainage of Village Dilshad Zour UC- Mehar Shah, Satiyani Shareef, Uc- Kamaro 7 Village Akhtar Ghugo Bachal Bhugo Taluka Mirpur Bathoro(SDG#6)	Sujawal	25.000	24.219	12.500	0.000	12.500	12.500		12.500	12.317
3664	Construction of drainage system including CC paver block for old Dhabeji and Bilawal Nagar new Abadi of Taluka Mirpur Sakro. (SDG# 6)	Thatta	100.000	93.750	44.000	0.000	44.000	44.000		44.000	43.894
3665	Improvement & Extension of Drainage Scheme Bohara i/c paver block Taluka Mirpur Sakro. (SDG# 6)	Thatta	250.000	218.750	95.000	0.000	95.000	47.500		47.500	47.500
3666	Reh / Construction of Drainage Nala Village Abdullah Chawro, Jamshoro Town, Reh/ Construction of Drainage Scheme of RBB Colony Jamshoro Town, Reh / Construction of Drainage Nala of Bhirya Village, Jamshoro Town (SDG#6)	Jamshoro	152.500	147.734	76.000	0.000	76.000	76.000		76.000	60.561

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3667	Rural Drainage Schemes in left over Villages of Taluka Sehwan & Manjhand District Jamshoro (SDG#6)	Jamshoro	150.000	140.625	66.000	0.000	66.000	66.000		66.000	61.603
3668	Construction of CC Block & Drain in various villages of District Jamshoro (SDG#6)	Jamshoro	110.000	96.250	44.000	0.000	44.000	22.000		22.000	24.140
3669	Drainage schemes in various villages of Taluka Sehwan (SDG # 6)	Jamshoro	120.000	112.500	53.000	0.000	53.000	53.000		53.000	52.997
3670	Construction of CC Block, Paver and drainage in Taluka Sehwan District Jamshoro (SDG # 6)	Jamshoro	100.660	94.369	44.000	0.000	44.000	11.000		11.000	10.472
3671	Construction of CC drains, paving blocks Umerkot City Taluka Umerkot (SDG#6)	Umerkot	57.877	54.252	25.000	0.000	25.000	25.000		25.000	24.932
3672	Provision of Paver Blocks for Khan City and Patayoon, Taluka Hussain Bux Mari, District Mirpurkhas (SDG#6)	Mirpurkhas	100.500	94.219	44.000	0.000	44.000	44.000		44.000	43.999
3673	Extention of Drainage System in Village Suleman Soomro i/c Paver block, Improvement & Extention of Drainage Scheme Bulri Shah Karim i/c paver block , (SDG#6)	T.M.Khan	149.181	149.181	75.000	0.000	75.000	75.000		75.000	74.666
3674	Drainage Scheme Allahyar Truk and Village Jhang Katyar i/c Paver block (SDG#6)	T.M.Khan	94.820	88.820	42.000	0.000	42.000	42.000		42.000	42.000
3675	Drainage Scheme for Village Moya Taluka Tando Ghulam Hyder & Village Mulla Katyar i/c Paver Block Taluka Bulri Shah Karim (SDG#6)	T.M.Khan	99.772	99.772	50.000	0.000	50.000	50.000		50.000	50.000
3676	Provision of Paver Block, C.C Block i/c Repair to Old Drainage Scheme Various Wards 1 to 19 Municipal Committee Tando Muhammad Khan	T.M.Khan	198.798	186.298	88.000	0.000	88.000	88.000		88.000	87.999
3677	Paver Block, CC Block and CC Drain Surface Drain i/c Old Drainage Scheme various location Union Council Shaikh Bhirkio Dig Mori Raju Nizmani and Tando Saindad (SDG#6)	T.M.Khan	73.229	73.229	36.500	0.000	36.500	36.500		36.500	33.130
3678	Provision of Paver Block, C.C Block and C.C Drain Surface Drain and Various Location Union Council Shaikh Farid Nango Shah and Lakhat, District Tando Muhammad Khan	T.M.Khan	74.544	69.857	32.000	0.000	32.000	32.000		32.000	31.999
3679	Paver Block and CC Block and CC drain and Surface drain & i/c drainage scheme various location Town Committe 1 to 7 wards Union Council Dando Naseer Khan Changh Nazarpur and Lucky & Mirwah (SDG#6)	T.M.Khan	150.000	150.000	75.000	0.000	75.000	56.250		56.250	56.250
3680	Construction of Paver Block, Village Rajo Nizamani / Drainage Scheme village Baqar Nizamani & CC Block village Arbab Noor Ahmed Samoon(SDG#6)	T.M.Khan	98.290	92.040	44.000	0.000	44.000	44.000		44.000	43.999
3681	Improvement & Extention of Urban Drainage Scheme Municipal Committee Hala (SDG#6)	Matiari	300.000	300.000	150.000	0.000	150.000	150.000		150.000	149.940
3682	Improvement & Extention of Drainage System at Union Council Bhit Shah, KK Nizamani, Fateh Mohammad Shah and Makhdoom jo Landhion (4Unit) (SDG#6)	Matiari	99.952	99.952	50.000	0.000	50.000	50.000		50.000	49.940
3683	Providing Paver Block & construction of Drains at villages Sadhuja, Nindapur and Kot Bulla Taluka Pano Akil District Sukkur	Sukkur	130.000	121.875	58.000	0.000	58.000	58.000		58.000	57.986
3684	Providing Paver Block and Construction of Drains at Pepsi Chowk & Surrounding and Shaikh Mohalla, Qureshi Goth, Taluka Sukkur New, District Sukkur	Sukkur	150.000	150.000	75.000	0.000	75.000	75.000		75.000	74.998

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1	2	3	4	5	6	7	8	9	10	11	12
3685	Providing Drainage System and CC Paving Block for village Ghumra, Naseerabad & Bagirji Taluka New Sukkur District Sukkur (SDG#6)	Sukkur	140.000	131.250	62.000	0.000	62.000	62.000		62.000	61.999
3686	Providing Paver Block & Construction of Drains at Ward No. 6,7,8,9,10 Rohri City, Taluka & District Sukkur	Sukkur	80.000	75.000	35.000	0.000	35.000	35.000		35.000	34.998
3687	Providing Paver Block and Rehabilitation of Disposal Pumping Stations of Sukkur City, Taluka & District Sukkur	Sukkur	70.000	65.625	32.000	0.000	32.000	32.000		32.000	31.999
3688	Providing Paver Block and Construction of Drains at Villages Hingoro, Nauraja and Soomra Panhwari, Taluka Pano Akil, District Sukkur	Sukkur	150.000	150.000	75.000	0.000	75.000	75.000		75.000	74.998
3689	Provision of Drainage Scheme and Paver Block in City Pano Akil (Ward No.1 to 16)	Sukkur	100.000	93.750	44.000	0.000	44.000	33.000		33.000	34.669
3690	Provision of Drainage Scheme and Paver Block in Different Villages of UC Junas Taluka Pano Akil	Sukkur	50.000	46.875	22.000	0.000	22.000	22.000		22.000	21.999
3691	Provision of Drainage Scheme and Paver Block in Different Villages of UC Muharakpur, Taluka of Pano Akil	Sukkur	50.000	46.875	21.875	0.000	21.875	21.875		21.875	21.874
3692	(A) Construction of Drainage Scheme and Paver Block and Surface Drains to villages Nihal Khan Mashori, Shah Muhammad Mashori UC-Sagiyoon Taluka Sobho Dero (B) Construction of Drainage Scheme and Paver Block and Surface Drains to villages Gaji Goth UC Sami Taluka Sobho Dero (SDG#6).	Khairpur	50.000	46.875	21.875	0.000	21.875	21.875		21.875	21.872
3693	Provision of Drainage Scheme in Villages Hustain Pato, Amin Pato, Kot Lahu Station, Abdul Hakeem Mungio, Faqeer Ali Nawaz Hisbani, Badal Khan and Syed Muhalla, Taluka Mirwah & Faiz Ganj, District Khairpur	Khairpur	90.000	84.375	40.000	0.000	40.000	40.000		40.000	39.996
3694	Providing and Fixing of Paver Blocks and / Drains of City Rasoolabad	Khairpur	50.000	46.875	21.875	0.000	21.875	21.875		21.875	21.875
3695	Provision of Paver Block for Village Dato Dasti, UC Mehar Veaser, Taluka Mirwah, District Khairpur	Khairpur	50.000	46.875	21.875	0.000	21.875	21.875		21.875	21.872
3696	Construction of Surface Drains, CC Block and Paver Block at different Mohallas of Town Committee Hingorja, UC Sami, Village Niwaro UC Meerak, Village Razal Memon, UC Madd, Village Haji Abdul Rahim Bhutto UC Rasolabad, Abbasi Mohalla and Mir Mohalla Committee Sobo Dero (SDG # 6)	Khairpur	62.789	58.865	58.865	0.000	58.865	58.865		58.865	58.863
3697	Drainage and paver blocks in various villages and towns in Kot Diji, village Layari, Kot-Bangalow town, village Ahadi Rajpar, village Ahmed Abad Baari, Khaskheli Muhalla City Kotdji, village Sohu Kanasira, village Babar Wada, village Muhalla Ashique Ali Shah Deh Sohu, village Wali Muhammad Bhatti Taluka Kotdiji	Khairpur	65.000	65.000	32.500	0.000	32.500	32.500		32.500	32.500
3698	Drainage & paver scheme in various villages of Taluka Khairpur, Pipri, village Arbab Shaikh, village Muhammad Saleh Katohar & village Muhammad Murad, drainage, village Bhano Goth, scheme, village Sanjar Katohar, Drainage, village Gajjan Pahore, Eidal Phulpoto, village Lanjwaani Kharirah, Drainage scheme of village Mori, village Wali Muhammad Mallah & Raina, Larik and Dogar Mohallahs in Shaladhani Taluka Khairpur	Khairpur	150.000	150.000	75.000	0.000	75.000	75.000		75.000	75.000

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1	2	3	4	5	6	7	8	9	10	11	12
3699	Provision of Paver Block & Drainage Scheme for Village Allah Wasayo Deepar, UC Baki Khan Muhalla Gareebabad City / Town Pacca Chang, Village Peer Bux Jalalani Deh Peer Bux Jalalani, UC Jalalani, Paver Block & Drainage Repair for Punjabi Muhalla and Part of Muhalla Tharyo Rajper, Town Karoondi, Taluka Faiz Ganj, District Khairpur	Khairpur	100.000	93.750	44.000	0.000	44.000	44.000		44.000	44.000
3700	Provision of Drainage and paver blocks in various streets of various Wards No. (1 to 15) City Shikarpur	Shikarpur	95.000	83.125	36.500	0.000	36.500	36.500		36.500	36.475
3701	Provision of paver blocks in various streets of various Wards No. (16 to 30) City Shikarpur	Shikarpur	95.000	83.125	36.500	0.000	36.500	36.500		36.500	36.499
3702	Provision of paver blocks & Drains various Union Councils of Taluka & District Shikarpur, UC-04, UC-05, UC-06, UC-07, UC-08 Uc-09, UC-10, UC-11, & UC-12 (Mian Sahab) UC-25 (Garhi Dakho)	Shikarpur	100.000	87.500	38.000	0.000	38.000	38.000		38.000	38.000
3703	Provision of Paver Blocks, Drainage, in Khanpur City, Mian Sahab City, Lodra City, Jano City, Hamyoon City & Water Supply in Sultan Kot	Shikarpur	60.000	52.500	27.000	0.000	27.000	27.000		27.000	27.000
3704	Sewerage line sanitation scheme new pumping station and disposal work, improvement T.M.C.H.M Khoja and T.M.C old Nawabshah District SBA	S.B.A	119.224	119.224	60.000	0.000	60.000	60.000		60.000	60.000
3705	Improvement Extension Drainage Scheme Kazi Ahmed (SDG#6)	S.B.A	431.378	404.416	203.450	0.000	203.450	203.450		203.450	202.956
3706	Drainage Scheme Villages Mehrabpur, Misray Khoso, Punhugudaro, Haji Keerio, Golo Dahri, Somar Lund, Jarar Lund Taluka Sakrand and Taluka Kazi Ahmed (SGD #6)	S.B.A	99.678	87.178	38.000	0.000	38.000	38.000		38.000	37.998
3707	Improvement & Extension of Urban Drainage Scheme Kandiaro, Taluka Kandiaro (SDG#6)	N.Feroze	269.982	253.107	100.000	0.000	100.000	100.000		100.000	99.800
3708	Construction of CC paver blocks, surface drains, CC topping and culverts at various Union Councils i.e Jalbani, Raju Keerio, Khahi Qasim, Khahi Maman, Dali, Chaheen, Bela Wah, Ghaigaju, Molhan & Ladho Rano, Taluka Bhiria	N.Feroze	150.000	140.625	66.000	0.000	66.000	66.000		66.000	65.933
3709	Construction of CC paver blocks, surface drains, CC topping and culverts at various union councils i.e Mehar Haji, Saeedpur, Hot Khan Jalbani, Jeando Rajpar & Lakha road Taluka Mehrabpur	N.Feroze	49.965	46.840	22.000	0.000	22.000	22.000		22.000	21.999
3710	Construction of Drainage system with Disposal and Paving Block for village Patt, UC Patt, Village Moulder, UC Moulder & Village Hussain Detho, UC Pir Shah Nawaz, Village Samtani (SDG#6)	Dadu	50.000	43.750	20.000	0.000	20.000	20.000		20.000	15.000
3711	Construction of Drainage Scheme at Village Chakar Khan Seehol, Village Bhawal Gorar, Kolachi Safar Lakhair, Amber and Dahot Village i/c Paver Bloks and Drains (SDG#6)	Dadu	50.000	43.750	20.000	0.000	20.000	20.000		20.000	20.098
3712	Providing Paving Blocks and various street of K.N Shah and Sita Raod (SDG#6)	Dadu	20.000	18.750	18.750	0.000	18.750	18.750		18.750	18.742
3713	Construction of Paver Block / C.C Slab Brick Pavment of different Mohallas (SGD #6)	Sanghar	150.000	145.312	75.000	0.000	75.000	75.000		75.000	75.000
3714	Construction of drainage scheme i/c CC paver for village Abdul Majeed Dero and village Peero Faqir Shoro Taluka Tando Adam. (SGD #6)	Sanghar	99.538	99.538	50.000	0.000	50.000	50.000		50.000	50.000

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3715	Construction of Paver Block and Surface drain in Jhol City, Village Abupur, Village Ghundan and Village Chabarho Taluka Sinjhora (SDG#6)	Sanghar	119.670	119.670	60.000	0.000	60.000	45.000		45.000	45.000
3716	Construction of Paver Block and Surface drain in Sinjhora City (SDG# 6)	Sanghar	80.000	80.000	40.000	0.000	40.000	80.000		80.000	79.114
3717	Elimination of three (03) Domestic Waste Water Disposal Pumping Stations & Diverting Sewage flow towards a new proposed disposal pumping station including construction of Drains, RCC Nala & Paving Block for Larkano city Drainage system (SDG#6).	Larkano	1240.045	1221.294	300.000	0.000	300.000	1,221.486		1,221.486	1,207.913
3718	Construction of Drains i/c Pavement of left over streets with Paver Block at Different Muhallas of Larkano city (SDG#6).	Larkano	580.000	580.000	300.000	0.000	300.000	562.060		562.060	561.465
3719	Construction of Paver Block & CC Drainage / Culverts at different villages of taluka Larkana, Bakrani & Dokri (SGD #6)	Larkano	100.000	93.750	44.000	0.000	44.000	44.000		44.000	43.998
3720	Construction of CC Block/Paver in Union Councils Anwarabad, Mad Bahu, Naich, Mahar Wada, Purano Abad, Village Shah Abad (Pir Goth) and Ralan, Union Committee No.16 & 20	Larkano	70.000	67.812	35.000	0.000	35.000	35.000		35.000	34.999
3721	Construction of Paver Block and CC drains in village Garhi Khuda Bux Bhutto and village Banguldero	Larkano	20.000	18.750	18.750	0.000	18.750	18.750		18.750	18.749
3722	Construction of paver block and CC drains in all 12 Union Councils of Taluka Ratodero	Larkano	240.000	232.500	120.000	0.000	120.000	120.000		120.000	119.999
3723	Construction of Paver Block and CC Drains in various wards of City Naudero	Larkano	100.000	93.750	44.000	0.000	44.000	44.000		44.000	44.000
3724	Improvement and Extension of drainage scheme of Ratodero City	Larkano	100.000	100.000	50.000	0.000	50.000	50.000		50.000	49.992
3725	Provision of Paver Blocks and C.C Drains in UC Akil Phull and Agani of Akil Circle Larkana, District Larkana	Larkano	60.000	56.250	27.000	0.000	27.000	27.000		27.000	26.976
3726	Construction of Drainage Scheme in Kashmore Town @ Kashmore Kandhkot (SGD #6)	Kashmore	50.000	43.750	22.000	0.000	22.000	16.500		16.500	16.497
3727	Drainage Scheme at City Badani and Village Muhammad Umer Bhutto, Village Mevo Bhutto, Village Rasees Muhammad Nawab Bhutto & Village Rehamatabad Suhryani UC Wakro (SGD #6)	Kashmore	60.000	56.250	27.000	0.000	27.000	6.750		6.750	6.750
3728	Construction of compound wall, surface drain and CC paver from SSD Petrol Pump to Puj Wadyun Deveyon Sahib via Sant Kanwar Ram Park Raharki Taluka Raharki (SDG#6)	Ghotki	100.000	93.750	44.000	0.000	44.000	44.000		44.000	44.000
3729	Construction of Compound Wall and C.C paver SSD Dham Sukkur	Sukkur	19.952	19.952	19.952	0.000	19.952	19.952		19.952	19.913
3730	Construction of CC Drains & Paver Blocks for UC's of Taluka Kamber & Warah (SGD #6)	Kamber	150.000	145.312	75.000	0.000	75.000	75.000		75.000	74.700
3731	Construction of CC Drains & Paver Blocks in various Mohallas of Kamber City. (SGD #6)	Kamber	50.000	50.000	25.000	0.000	25.000	50.000		50.000	50.000
3732	Construction of CC Drains & Paver Blocks in various UC's of Taluka Warah.(SGD #6)	Kamber	120.000	120.000	60.000	0.000	60.000	60.000		60.000	60.000
3733	Construction of CC Drains & Paver Blocks in various UC's of Taluka Nasirabad and Town Nasirabad. (SGD #6)	Kamber	210.000	203.437	105.000	0.000	105.000	105.000		105.000	105.000

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
3734	Construction of C.C Drains and Paver Blocks in Various Ward of Warah City, Wagan Town, Ghaji Khuhawar Town, District Kamber-Shahdadkot (SGD #6)	Kamber	110.000	110.000	55.000	0.000	55.000	55.000		55.000	54.976
3735	Rural Drainage Scheme Jinhan Soomro (ADP No.1726)(2020-21) (SDG#6)	T.M.Khan	30.274	0.000	0.000	0.000	0.000			0.000	0.000
3736	Improvement & Extension of Urban Drainage Scheme Daharki	Ghotki	669.644	669.644	134.000	0.000	134.000	100.500		100.500	100.500
3737	Improvement and Extension of Urban Drainage Scheme Umerkot i/c of Constt: Surface Drains for left over New Developed Area.	Umerkot	333.846	333.846	83.460	0.000	83.460	41.730		41.730	41.703
3738	Consultancy Services for Designing of the Urban Drainage Scheme and Rehabilitation of Existing Drainage System of City Tando Muhammad Khan District Tando Muhammad Khan.	T.M.Khan	2.924	2.924	2.924	0.000	2.924	2.924		2.924	0.000
3739	Rehabilitation of Drainage Scheme Perumal (SDG # 6) ADP No.2151 (2021-22).	Sanghar	30.233	8.590	8.590	0.000	8.590	8.590		8.590	5.539
3740	Rural Drainage Scheme Dalel Dero U-Punhal Khan Chandio (SDG # 6) ADP No.2174 (2021-22).	S.B.A	37.311	1.457	1.457	0.000	1.457	1.457		1.457	1.449
3741	Rural Drainage Scheme Mashak (old) Mashak (New) & Abdul Hameed para, UC-Gohram Mari, Taluka Sakrand (SDG#6) ADP No.2175 (2021-22).	S.B.A	62.209	1.765	1.765	0.000	1.765	1.765		1.765	0.844
3742	Rural Drainage Scheme village Gohram Mari, UC Gohram Mari Taluka Sakrand (SDG # 6) ADP No.2176 (2021-22).	S.B.A	24.115	8.532	8.532	0.000	8.532	8.532		8.532	8.532
3743	Rural Drainage Scheme Landhi, UC-Kamal Keroi, Taluka Sakrand (SDG#6) ADP No.2177 (2021-22).	S.B.A	24.115	8.532	8.532	0.000	8.532	8.532		8.532	2.929
3744	Construction of RCC Covered Main Nala at various villages (06 Nos.) (Revised) Shahdadkot (SDG # 6) ADP No.2326 (2021-22)	Kamber	442.780	15.274	15.274	0.000	15.274	15.274		15.274	14.995
3745	Drainage Scheme of for Miro Khan Town (SDG # 6) ADP No.2328 (2021-22)	Kamber	119.278	7.381	7.381	0.000	7.381	7.381		7.381	3.000
Total. Drainage (On-going) :-			23507.422	13684.595	7362.635	0.000	7362.635	7940.660	0.000	7940.660	7247.908
Drainage Schemes (New)											
3746	Providing & Laying Sewerage System and Installation of Paver Blocks in various villages of Malir	Karachi (M)	55.000	55.000	13.750	0.000	13.750	3.438		3.438	3.438
3747	Providing / Laying and Installation of Paver Blocks in various villages of Malir	Karachi (M)	140.000	140.000	35.000	0.000	35.000	8.750		8.750	8.743
3748	Providing/ Laying Sewerage System at Various Areas of Malir	Karachi (M)	105.000	105.000	26.250	0.000	26.250	6.563		6.563	6.525
3749	Providing & Laying Sewerage System in various areas of Malir	Karachi (M)	150.000	150.000	37.500	0.000	37.500	9.375		9.375	9.358
3750	Providing & Laying of Paver Blocks in various areas of Malir	Karachi (M)	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.238
3751	Reconditioning of Metal Roads / Paver work, Providing & Laying Sewerage Main Line and Rehabilitation of Water Schemes of Different Villages of UC Juma Hamayati, UC Chohar, UC Darsano, UC Jam Murad Ali, UC Gaddap, UC Kharkharo, UC Kathor, UC Ghaghar and UC Razakabad of NA-236, Malir Karachi	Karachi	150.000	150.000	37.500	0.000	37.500	9.375		9.375	9.373
3752	Providing & Laying of Paver Blocks in different areas	Karachi	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.230
3753	Drainage scheme Shaheed Zulfqar Ali Bhutto Village (Sita Nagar), Karachi	Karachi	60.000	60.000	15.000	0.000	15.000	3.750		3.750	3.520
3754	Providing Drain and Paver Block facility at Village Tarr Khowaja, Taluka Jati	Sujawal	25.000	25.000	6.250	0.000	6.250	6.250		6.250	6.245
3755	Laying of Paver at Dhe Kareem Dino Shah Taluka Shah Bandar	Sujawal	40.000	40.000	10.000	0.000	10.000	2.500		2.500	2.481

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
3756	Provision of Paver Block & Cc Flooring Road to UC Jhoke Sharif, UC Meharshah & Other UC's of Taluka Mirpur Bhathoro, District Sujawal	Sujawal	69.900	69.900	17.475	0.000	17.475	4.369		4.369	4.281
3757	Construction / Rehabilitation of Drainage Schemes along with CC Paver Block in Various Village of District Thatta	Thatta	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.500
3758	Construction / Rehabilitation of Drainage Schemes along with CC Paver Blocks in various City / Towns of District Thatta	Thatta	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.500
3759	Construction of Drainage System of paver at Gharo City	Thatta	50.000	50.000	12.500	0.000	12.500	6.250		6.250	6.250
3760	Construction of Surface Drain / Drainage System of Gharo, Sakro, Dhabeji, Gharibabad Market and Gujjo	Thatta	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.500
3761	Drainage & Paver Block Village Muradani, UC Mahar Taluka Ghora Bari	Thatta	70.000	70.000	17.500	0.000	17.500	8.750		8.750	8.750
3762	Drainage & Paver Block Haji Haroon Panhwar, UC Lomari, Taluka Ghora Bari	Thatta	70.000	70.000	17.500	0.000	17.500	8.750		8.750	8.750
3763	Drainage Scheme at Khowaja Community including Paver Block at Mehmoodabad, Taluka Mirpur Sakro	Thatta	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.500
3764	Providing & Installation of Paver Block at Var City Taluka Ghorbari District Thatta.	Thatta	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.500
3765	Providing & Installation of Paver Block at Baghan City Taluka Keti Bandar District Thatta.	Thatta	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.500
3766	Providing & Installation of Paver Block at Keti Bandar city and others Taluka Keti Bandar District Thatta	Thatta	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.500
3767	Construction of Streets / Drainage, Paver Block, CC Block in various villages of Taluka Sehwan	Jamshoro	90.000	90.000	22.500	0.000	22.500	5.625		5.625	5.625
3768	Construction of CC Block & Drainage in various villages of Taluka Manjhand & Taluka Sehwan	Jamshoro	180.000	180.000	45.000	0.000	45.000	11.250		11.250	11.081
3769	Beautification of Bhan Town, Taluka Sehwan	Jamshoro	80.000	80.000	20.000	0.000	20.000	5.000		5.000	0.000
3770	Construction of Drainage Scheme, Paving Block and Street Lights at Village Karo Khow Taluka Kotri District Jamshoro	Jamshoro	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.500
3771	Paver, CC Drain at Various Street at Town Committee Jamshoro	Jamshoro	50.000	50.000	12.500	0.000	12.500	3.125		3.125	3.125
3772	Paver, CC Drainage Nala, Drains and Distribution of water supply lines of various streets of Municipal Committee Bolhari	Jamshoro	184.700	184.700	46.175	0.000	46.175	11.544		11.544	11.540
3773	Providing laying jointing & testing of P.E Pipe 4, 6, & 3 Dia P.E pipe 2" / 1/21" Dia for urban water supply scheme Matiari City, Taluka & District Matiari	Matiari	200.000	200.000	50.000	0.000	50.000	25.000		25.000	24.960
3774	Construction of Paver Block in various streets @ Town committee Matiari, Khyber, Oderolal Station, Union Council Matiari, Shah Alam Shah Ji Wasi, Jiandal Kot, Paljani, Shahpur @ Arif Khatian. Tajpur, Bau Khan Pathan, Baundero, Faqir Noohthiani. Nobat Mari, Sher muhammad Thorha.. Oderolal Village Oderolal Station and Muhammad Hussain Hingoro	Matiari	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.414
3775	Improvement & Extension of Urban Drainage Scheme Matiari Town	Matiari	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.486

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1	2	3	4	5	6	7	8	9	10	11	12
3776	Construction of CC road / Paver block / surface drains in various streets of Municipal committee Umerkot, construction of CC Road, Paver block / surface drains, waiting shade and others UC New chhor, construction of brick pavement, CC road / waiting shade / solar submersible pump in UC kaplore and sekhro Taluka & District Umerkot.	Umerkot	250.000	250.000	62.500	0.000	62.500	31.250		31.250	31.297
3777	Construction of Drain, CC Road & Providing Water Supply Line at New Chhore City and Water Supply Line Village Mandhal.	Umerkot	135.000	135.000	33.750	0.000	33.750	16.876		16.876	16.875
3778	Construction of paver Block, CC Road, CC Drain Streets Kohli Daro Umerkot and improvement of water supply line	Umerkot	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.500
3779	Disposal of Sullage Water Collected at Dhoro Samaro (Drainage Scheme Samaro)	Umerkot	50.000	50.000	12.500	0.000	12.500	6.250		6.250	6.250
3780	Improvement and Extension of Drainage Work Eidgah Muhallah Kunri Town Phase-I & Improvement and Extension of Urban Water Supply Scheme Nabisar Road	Umerkot	130.000	130.000	32.500	0.000	32.500	32.500		32.500	32.373
3781	Construction of CC & Paver Block Scheme Uc Bulri Shah Karim, UC haji M. Jat, UC Haji Abdul Khaliqee Soomro, Dadoon, UC Saeed Khan Lund & UC Saeed Matto Shah Taluka Bulri Shah Karim	T.M.Khan	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.437
3782	Construction of CC & Paver Block Scheme Town Committee Bulri Shah Karim	T.M.Khan	50.000	50.000	12.500	0.000	12.500	6.250		6.250	6.130
3783	Construction of CC Block & Paver Block UC Saeedpur, UC Qabool pur, Uc Mullakattar, UC Khokhar, UC Allahyar Turk, UC Lal Mehmoodani Taluka Bulri Shah Karim	T.M.Khan	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.494
3784	Construction of CC Block & Paver Block Uc Ghulam Shah Bagrani @ Moya, UC haji Sobho Khan Chandio, UC Jamal ul ddin Lashari, UC Lakhi Mirwah, Uc Yousif Khan Chang Uc Dando, Taluka Tando Ghulam Hyder	T.M.Khan	150.000	150.000	37.500	0.000	37.500	18.750		18.750	18.643
3785	Construction / Restoration of Drainage System in U.C Loung Bhatti, UC Patni, U.C Chohara Mandi (Old Patni)	Sukkur	100.000	100.000	25.000	0.000	25.000			0.000	0.000
3786	Construction of Drainage Scheme at Village Kotho UC Hingoro & Drainage and Paving Blocks for village Ali Gohar Indhar Taluka Pano Akil District Sukkur.	Sukkur	90.000	90.000	22.500	0.000	22.500	5.625		5.625	0.000
3787	Rehabilitation and upgradation of Mirani and Azizabad Disposal and Paver Block of various areas of Sukkur-IV.	Sukkur	700.000	700.000	140.000	0.000	140.000			0.000	0.000
3788	Up-Gradation of Jail Garden, Waspur and Bakhar Disposal works Taluka Sukkur City District Sukkur	Sukkur	280.000	280.000	56.000	0.000	56.000			0.000	0.000
3789	Construction of Storm water Drain / Nala from Eiden Shaikh, Sakhani Mohalla & Newyard Upto Nara Canal. Improvement & Extension of Katper Mohalla and Rehabilitation of Mirani Mohalla Disposal Pumping Station. Construction of Sohail Soomro Culvert & Paving Blocks for Kandhra Taluka Rohri. Construction of Drainage Scheme Haji Khan Ghunio UC Drib Taluka Pano Akil District Sukkur.	Sukkur	160.000	160.000	40.000	0.000	40.000			0.000	0.000
3790	Drainage Scheme for Village Dreha and Drainage & Paver block for village Nadir Mahar, Village Jamal Khan Lashari, Village Subhanallah, & Village Khuram Khan Lashari UC Tamachani Taluka Sukkur (New) District Sukkur.	Sukkur	135.000	135.000	33.750	0.000	33.750	8.438		8.438	0.000

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1	2	3	4	5	6	7	8	9	10	11	12
3791	Construction of Paving Block CC Block and Drainage System Various villages of UC Dhandhi, Uc Naro Hamthar & UC Nirch.	Sukkur	100.000	100.000	25.000	0.000	25.000	6.250		6.250	0.000
3792	Construction of Paver Blocks & Drains of different Villages of UC Baiji, Taluka Pano Akil	Sukkur	50.000	50.000	12.500	0.000	12.500	3.125		3.125	0.000
3793	A) Construction of Surface Drains & CC Paver Block from Latif Gate to 15 Madadgar via Juman Shah Dargah i/e Dr. Saud Mari to Sodho Bhacha, irshad Sehto to Massan, Khati Masjid Street, Dargah Juman Shah to Sikandar Hayat Dero House, Muhammad Chowk to Dr. Rafiq, Gulshan Hotel, Tando Adam City, District Sanghar (B) Construction of surface Drains and CC Paver Block for Ward No. 01 to 14 Tando Adam District Sanghar	Sanghar	130.000	130.000	32.500	0.000	32.500	8.125		8.125	8.125
3794	A) Construction of Surface Drains & CC paver Block for Village Buxo Nizamani, Somar Kalhoro, Deen Muhammad Unar and Ville Sabar Dahri Taluka Tando Adam, District Sanghar (B) Improvement & Extension Drainage Scheme i.e. CC Paver Block Village Peral Makorani, Taluka Tando Adam, District Sanghar	Sanghar	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
3795	Rain and Salinity Water Pumping Station Near Wajid Dero House, Tando Adam, District Sanghar	Sanghar	50.000	50.000	12.500	0.000	12.500	3.125		3.125	3.125
3796	Construction of Drainage Scheme Village Palh & Vilalge Din Muhammad Kakepoto and Adjoining Villages Taluka Shabdadpur	Sanghar	62.000	62.000	15.500	0.000	15.500	3.875		3.875	3.875
3797	(A) Repair /Construction of Surface Drains including C.C.Paving streets for Drainage Scheme Sanghar City Taluka & District Sanghar. (B) Repair /Construction of Surface Drains including C.C.Paving streets for Drainage Scheme Khadro City Taluka Sinjhor District Sanghar.	Sanghar	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
3798	Paver / CC Slab / Solar Filter Plants	Sanghar	250.000	250.000	62.500	0.000	62.500			0.000	0.000
3799	Improvement & Extension of Drainage Scheme Dari	Ghotki	25.000	25.000	6.250	0.000	6.250	6.250		6.250	6.250
3800	Construction of CC Drains & CC Paver & RCC Nala for various streets of City Ubauro, District Ghotki	Ghotki	100.000	100.000	25.000	0.000	25.000			0.000	0.000
3801	Construction of CC drains & CC Paver for various streets of village Sain Dino Malik Taluka Dharki	Ghotki	50.000	50.000	12.500	0.000	12.500	6.250		6.250	6.250
3802	Construction of CC Paver for Different villages of Union council Kenjbur and Union Council Lal Pitafi Taluka Daharki District Ghotki	Ghotki	100.000	100.000	25.000	0.000	25.000			0.000	0.000
3803	Construction of Drainage scheme for Islam Khan Lashari, Fazal Khan Kolachi Taluka Mirpur Mathelo	Ghotki	60.000	60.000	15.000	0.000	15.000			0.000	0.000
3804	Construction of Drainage scheme for Fazul Thaheem, Qazi Lal Bux & Village Sher Khan Chijjan Taluka Mirpur Mathelo, District Ghotki	Ghotki	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3805	Construction of CC Paver of various roads / streets of Town Committee Adilpur Taluka Ghotki	Ghotki	50.000	50.000	12.500	0.000	12.500	61.256		61.256	61.256
3806	Construction of CC Paver & Drainage various Street at village Miani Kundriwala, Village mureed Shakh & Village Dauwala, Uc Kundriwala, Taluka Ubauro	Ghotki	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.495
3807	Construction of CC paver & Drainage at Dad Laghari City Taluka Daharki & Village jahan Khan unar & Mirpur Mathelo City Taluka Mirpur Mathelo & Daharki City Taluka Daharki	Ghotki	84.000	84.000	21.000	0.000	21.000			0.000	0.000
3808	Paver & Drainage facility muhalla Luoman khairpur City	Khairpur	55.000	55.000	13.750	0.000	13.750	10.314		10.314	10.313

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1	2	3	4	5	6	7	8	9	10	11	12
3809	Construction of storm water Nalla at Kotdiji Town Taluka Kotdiji District Khairpur.	Khairpur	250.000	250.000	62.500	0.000	62.500	15.625		15.625	14.375
3810	Construction of surface drains & paver block for Ranipur city	Khairpur	100.000	100.000	25.000	0.000	25.000	25.000		25.000	24.996
3811	Construction of various paver block in Taluka Kotdiji	Khairpur	150.000	150.000	37.500	0.000	37.500	37.500		37.500	37.500
3812	Drainage scheme of various villages in Taluka Kotdiji	Khairpur	50.000	50.000	12.500	0.000	12.500	12.500		12.500	12.500
3813	Restoration / Improvement & Extension of Disposal Pump Stations viz: Government High School, Khaki Shah Pul, Sukk Pul, Faizabad Colony, Ostagahi & Shaheedabad of Municipal Committee Khairpur City.	Khairpur	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.500
3814	Rehabilitation / Re-Construction of Nallas / Drains / Slabs and Extension of Water Supply Distribution Network in Various Wards (1 to 29) of City Khairpur.	Khairpur	200.000	200.000	50.000	0.000	50.000	25.000		25.000	25.000
3815	Improvement of Drainage Schemes Wada Siming, Phaot, Phul Wahan, Dawood Goth, Khadim Tunio, Eissan Bhayo, Pir Mangio, 1 & 2, Khanpur-I, Pir Hoti Noti, Rahu Khan Baloch & Magsi / Soomra / Shaikh and improvement of Water Supply Schemes Phaot, Pir Hoti Noti & Rahu Khan Baloch Taluka & District Khairpur.	Khairpur	80.000	80.000	20.000	0.000	20.000	10.000		10.000	10.000
3816	(j) Paver Block drainage Repair of open drains various villages of Taluka Sobhodero, District Khairpur Mir's	Khairpur	100.000	100.000	25.000	0.000	25.000	18.750		18.750	18.747
3817	Construction of drainage scheme, Paver block village Belharo UC Belharo Taluka Gambat	Khairpur	70.000	70.000	17.500	0.000	17.500	8.750		8.750	8.748
3818	Drainage & Water Supply Schemes of various villages of Taluka Kotdiji Village sarang ujan, Village Malhar Khaskheli, Village Laique Rajpar & Construction of new Disposal of Village Tando Shah. Water Supply Scheme of Village m. Ibrahim Lashari, Lal bux Lashari, Muharam Khaskheli & Fateh Lashari, Village Rahib Khan Rind, jhango Wassan, Malook Lanjwani & Water Supply Scheme of Village Rajpari City (Convert in solarized System) (Reach-I) Paver Block of Village Sher Khan Rind, Village m. soomar Mallah, Bakhsho Solangi & Arab Solangi (Reach-II)	Khairpur	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.500
3819	Drainage Scheme with Paver Block for Village Khan Muhammad Shahani, Ghulam Nabi Suhag & Chutan Shah Bukhari, Taluka Kingri	Khairpur	100.000	100.000	25.000	0.000	25.000	25.000		25.000	24.998
3820	1. Construction of paver Block Village Gahi Khan Chakrani UC Mohsin Shah (RS.25 M) 2. Construction of Paver Block & Surface Drains Village Waryam Wandiar UC Mohsin shah (RS. 20 M). 3. construction of Rural Drainage (Solar System) and Surface Drains, Paver Block Village Ismail Laghari UC Fakir Ghulam Hyder Godno (RS. 25 M). 4. Construction of paver Block and surface Drains Village shah Muhammad laghari, Mohallah Mir Muhammad laghari, Muhammad maroof Laghari, Muhammad Ali laghari, Riaz Hussain Laghari, Nazar laghari UC Fakir Ghulam Hyder Godno (RS. 20 M). 5. Rehabilitation Rural Drainage Scheme (Solar System) and Surface Drains village Kharirah UC Kharirah (RS. 20M)	Khairpur	110.000	110.000	27.500	0.000	27.500	13.750		13.750	13.748

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
3821	Disposal Work and Sewerage Line Badar Din Zardari Nawabshah City	S.B.A	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.499
3822	Paving Block in Various Wards and UC's Nawabshah	S.B.A	50.000	50.000	12.500	0.000	12.500	6.250		6.250	6.249
3823	Construction of Drainage Scheme for Mari Jalbani & Mari Sabki (Phase-II) UC Marvi Taluka Sakrand	S.B.A	591.305	591.305	100.000	0.000	100.000	50.000		50.000	49.999
3824	Rural Drainage Scheme for Village Essa Bhatti, UC Jamal Kerio Taluka Sakrand	S.B.A	29.363	29.363	7.341	0.000	7.341	3.670		3.670	3.669
3825	Rural Drainage Scheme for Village Bahadur Jokio, UC Jamal Kerio Taluka Sakrand.	S.B.A	26.094	26.094	6.524	0.000	6.524	3.262		3.262	3.260
3826	Construction of Drainage System for Model Town & Buland Shah Colony Nawabshah City.	S.B.A	266.450	266.450	53.290	0.000	53.290	26.646		26.646	26.645
3827	Upgradation of Taj Colony Domestic Wastewater Disposal Pump Station Nawabshah City.	S.B.A	40.000	40.000	10.000	0.000	10.000	5.000		5.000	5.000
3828	Rural Drainage Scheme for Village Haji Saadullah Unar Taluka Sakrand.	S.B.A	30.000	30.000	7.500	0.000	7.500	3.750		3.750	3.749
3829	Improvement & Extension of Rural Drainage Scheme Village Pir Ghulam Muhammad Taluka Kazi Ahmed.	S.B.A	30.000	30.000	7.500	0.000	7.500	3.750		3.750	3.749
3830	Rural Drainage Scheme for Village Ali Bux Zardari Taluka Kazi Ahmed.	S.B.A	35.000	35.000	8.750	0.000	8.750	4.376		4.376	4.372
3831	Rural Drainage Scheme for Village Ali Khan Chandio UC Jhoro Khan Shar Taluka Daur.	S.B.A	25.000	25.000	6.250	0.000	6.250	3.126		3.126	3.126
3832	Improvement & Extension of Urban Drainage Scheme Bandhi, Taluka Daur	S.B.A	153.000	153.000	38.250	0.000	38.250	19.126		19.126	19.126
3833	Improvement & Extension of Urban Drainage Scheme Bucheri Taluka Daur.	S.B.A	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.498
3834	Provision of Paver Blocks in various villapes and civt of Taluka Sakrand	S.B.A	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.499
3835	Provision of CC Topping, A/B Type Surface Drain, Paver, Sewer Pipe line in various villages of Taluka Sakrand & Taluka Qazi Ahmed and City Sakrand	S.B.A	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.499
3836	Rural Drainage Scheme Gahnwar Khan Almani Taluka Moro.	N.Feroze	58.668	58.668	14.667	0.000	14.667	3.667		3.667	3.667
3837	Construction of CC Paver Blocks, Surface Drais & Installation of Solar Light Poles at Village Pir Mahi Via Sardar Rafique Ahmed Abbasi Taluka Bhirya	N.Feroze	16.450	16.450	4.112	0.000	4.112			0.000	0.000
3838	Construction of RCC Nala & Inter Connected Drains at various location of District Dadu	Dadu	397.400	397.400	99.350	0.000	99.350	24.838		24.838	18.978
3839	Construction of disposal work i/c pumping machinery P.E pipe solar energy and construction of C.C Block drain and paving block in Johi City	Dadu	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.500
3840	Pavement of Streets with Paver Block at Various Villages of Taluka Thull.	Jacobabad	200.000	200.000	50.000	0.000	50.000			0.000	0.000
3841	Construction of CC Drain and paver block for ward 1 to 14 Shahdadkot city	Kamber	150.000	150.000	37.500	0.000	37.500	9.375		9.375	9.169
3842	Construction of CC drain and paver block village Murtaza Chandio (Mirpur Buriro and village shoukat jarwar Taluka shahdadkot & Qubo Saeed Khan	Kamber	20.000	20.000	5.000	0.000	5.000	17.500		17.500	17.500
3843	Construction of CC drain and paver block for UC silara, UC Aitbar Khan Chandio, UC Chakiani Taluka shahdadkot.	Kamber	30.000	30.000	7.500	0.000	7.500	7.500		7.500	7.425
3844	Construction of new paver & drainage / repairing at Taluka Kamber Taluka Shahdadkot, city Shahdadkot Taluka Miro Khan, city Miro Khan Taluka Qubo Saeed Khan, Town Committee Qubo & Taluka Sujawal Junejo.	Kamber	200.000	200.000	50.000	0.000	50.000			0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12
3845	Construction of new paver & drainage / repairing at Taluka Shahdadkot, city Shahdadkot Taluka Qubo Saeed Khan, Town Committee Qubo saeed khan & Taluka Sujawal Junejo.	Kamber	150.000	150.000	37.500	0.000	37.500			0.000	0.000
3846	1. Construction of paver block and CC Drainage for various left over wards and various Union Councils of City and Taluka Kamber. 2. Construction of Pavor block and CC drainage various left over wards and various Union Council of city and Taluka naseerabad. 3. construction of pavor block and CC Drainage of various left over wards and various Union Councils of city and Taluka Warah	Kamber	200.000	200.000	50.000	0.000	50.000			0.000	0.000
3847	Pavor Block/ CC Blocks along with C.C drain and Culverts/Bridges, Parks and boundary walls of graveyards and water supply schemes in various Villages and towns of Mirokhan & Sijawal and Kamber	Kamber	270.000	270.000	67.500	0.000	67.500			0.000	0.000
3848	Drainage & Paver block for village Pannah Jagirani UC Jeean Abro Taluka Kamber	Kamber	50.000	50.000	12.500	0.000	12.500	6.250		6.250	6.048
3849	Construction of CC Drains & Paver Block in Various muhallaahs Kamber City	Kamber	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.500
3850	Construction of CC Drains & Paver Blocks in Various Villages to Taluka Kamber	Kamber	150.000	150.000	37.500	0.000	37.500	37.500		37.500	37.500
3851	Construction of CC Blocks, CC Drains & Paver Blocks and Water Supplies in various illages of Taluka Warah	Kamber	180.000	180.000	45.000	0.000	45.000	45.000		45.000	44.959
3852	Construction of CC Blocks, CC Drains & Paver Block in various wards of Ghaji Kuhawar, Warah and Wagan	Kamber	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.500
3853	Construction of CC Drains & Paver Blocks, Drainage in various UC's Taluka Naseerabad	Kamber	150.000	150.000	37.500	0.000	37.500	18.750		18.750	18.750
3854	Construction of CC Drains & Paver Blocks, Drainage in various wards of Naseerabad Town	Kamber	70.000	70.000	17.500	0.000	17.500	8.750		8.750	8.750
3855	Construction of Paver Block & CC Drains in village Akil UC Akil Taluka & District Larkano	Larkano	200.000	200.000	50.000	0.000	50.000	25.000		25.000	24.750
3856	Rehabilitation / Renovation and Reconstruction of old Storm Drain Water in various location of PS-11 City Larkana	Larkano	40.000	40.000	10.000	0.000	10.000	2.500		2.500	2.500
3857	Construction of Park and Boundary wall around the plot of UBL Sport Complex opposite City School Larkano	Larkano	55.500	55.500	13.875	0.000	13.875			0.000	0.000
3858	Construction of CC Drain & Paver Blocks of Various Muhallaas form UC-1,5,6,& 7 Larkano City	Larkano	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
3859	Construction of CC Drain & Paver Blocks of Various Muhallaas form UC-04 Larkano City	Larkano	50.000	50.000	12.500	0.000	12.500	3.125		3.125	3.125
3860	Construction of CC Drain & Paver Blocks of Various Muhallaas form UC-13 7 Larkano City	Larkano	50.000	50.000	12.500	0.000	12.500	3.125		3.125	3.124
3861	Construction of Paver Block & CC Drains in all (7) Seven Wards of Municipal Committee Naudero, Taluka Ratodero	Larkano	50.000	50.000	12.500	0.000	12.500	3.125		3.125	3.125
3862	Construction of Paver Block & CC Drains in Ward No. 1,2,3,5,& 9 of Muncilla Committee Ratodero, Taluka Ratodero	Larkano	100.000	100.000	25.000	0.000	25.000	25.000		25.000	24.799
3863	Construction of Paver Block & Cc Drains in Various Villages of U.C Agani, U.C Akil & u.C Phull of Akil Circle of Taluka Larkana	Larkano	50.000	50.000	12.500	0.000	12.500	3.125		3.125	3.024

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1	2	3	4	5	6	7	8	9	10	11	12
3864	Construction of Paver Block & CC Drains in all (7) seven wards of Municipal Committee Naudero, Taluka Ratodero	Larkano	60.000	60.000	15.000	0.000	15.000	3.750		3.750	3.550
3865	Construction of Paver Block & CC Drains in various Villages of U.C Pir Bux Bhutto, U.C Lashari, U.C Saiddudero & U.C Walidad Veesar of Taluka Ratodero (60.00 Million) & Construction of Paver Block & CC Drains in Village Fazal Muhammad Abro (Sim Unar) of U.c Naich 910.00 Million)	Larkano	70.000	70.000	17.500	0.000	17.500	4.375		4.375	4.374
3866	Construction of Paver Block & CC Drains in Various Villages of U.C Garhi Khuda Bux Bhutto, u.C Bahman, U.C Izat Ji Wandh & U.C Banguldero of Taluka Ratodero	Larkano	70.000	70.000	17.500	0.000	17.500	4.375		4.375	4.349
3867	Providing of Paver Block in different Union Councils of Taluka Garhi Yasin and providing Solar Lights in different UCs of Taluka Garhi Yasin	Shikarpur	270.000	270.000	67.500	0.000	67.500			0.000	0.000
3867.1	Drainage Scheme Village Workshop Taluka & Distict Sanghar.	Sanghar	58.070	58.070	15.000	0.000	15.000	3.750		3.750	3.750
Total Drainage (New) :-			13917.900	13917.900	3369.809	0.000	3369.809	1274.128	0.000	1274.128	1236.117
Total Drainage:-			37425.322	27602.495	10732.444	0.000	10732.444	9214.788	0.000	9214.788	8484.025

Sindh Based Schemes (On-Going)

3868	Rehabilitation of 16 Filtration Plants for Urban & Rural Water Supply Schemes (SDG # 6)	Sindh	452.093	65.520	65.520	0.000	65.520	65.520		65.520	19.954
3869	Establishment of Project Management Unit (PMU) for Drinking Water Hub Projects (Revised) (SDG#6)	Sindh	875.594	516.724	0.000	100.000	100.000	84.381	84.381	84.381	80.669
3870	Providing and Installation of Solar System for Rural Water Supply and Drainage Schemes in Sindh Phase II (SDG # 6)	Sindh	1575.944	370.000	205.000	0.000	205.000	0.000		0.000	0.000
3871	Providing and Installation of Solar System for Rural Water Supply and Drainage Schemes in Sindh Phase I (SDG # 6)	Sindh	1602.581	234.418	20.000	0.000	20.000	0.000		0.000	0.000
3872	Monitoring, Evaluation & Co-ordination Unit. (Revised) (SDG#6)	Sindh	665.471	420.203	0.000	100.000	100.000	64.000	64.000	64.000	50.387
3873	Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I (Revised) (SDG # 6)	Sindh	3764.648	898.635	482.852	0.000	482.852	120.713		120.713	102.578
3874	Rehabilitation of Non-Functional Water Supply and Drainage Schemes Phase-I (Revised)(SDG # 6)	Sindh	5269.000	1190.387	1445.911	132.976	1578.887	357.636		357.636	281.207
3875	Elimination of Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-II (SDG#6)	Sindh	3751.768	3624.253	626.789	0.000	626.789	626.788		626.788	610.938
3876	Hiring Consultancy Services for Survey Investigation, Design with Specifications & costing including preparation of Bidding Sindh Province including all Hospitals & Schools (Phase-I) (SDG#6)	Sindh	32.560	32.560	32.560	0.000	32.560	32.560		32.560	0.000
3877	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Sukkur (Phase-II) (SDG # 6).	Sukkur	78.338	77.184	77.184	0.000	77.184	77.184		77.184	77.857
3878	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Ghotki @ Mirpur Mathelo (Phase-II) (SDG # 6).	Ghotki	110.958	109.329	109.329	0.000	109.329	109.329		109.329	78.810
3879	Rehabilitation of Non-functional Water Supply & Drainage Schemes under PHE Division-I in District Khairpur (Phase-II) (SDG # 6).	Khairpur	365.608	360.239	200.000	0.000	200.000	200.000		200.000	199.995
3880	Rehabilitation of Non-functional Water Supply & Drainage Schemes under PHE Division-II in District Khairpur (Phase-II) (SDG # 6).	Khairpur	117.850	117.850	60.000	0.000	60.000	60.000		60.000	60.165

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1	2	3	4	5	6	7	8	9	10	11	12
3881	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Naushahro Feroze (Phase-II) (SDG # 6).	N.Feroze	158.473	156.146	80.000	0.000	80.000	80.000		80.000	79.719
3882	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District SBA (Phase-II) (SDG#6)	S.B.A	182.157	179.482	90.000	0.000	90.000	90.000		90.000	89.912
3883	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Sanghar (Phase-II) (SDG # 6).	Sanghar	143.533	143.533	100.000	0.000	100.000	100.000		100.000	90.000
3884	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Dadu (Phase-II) (SDG#6)	Dadu	311.764	307.185	150.000	0.000	150.000	150.000		150.000	149.978
3885	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Larkano (Phase-II) (SDG#6)	Larkano	220.500	217.261	100.000	0.000	100.000	50.000		50.000	49.715
3886	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Kamber (Phase-II) (SDG # 6).	Kamber	421.320	421.320	166.950	0.000	166.950	166.950		166.950	166.532
3887	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Shikarpur (Phase-II) (SDG # 6).	Shikarpur	300.887	296.468	100.000	0.000	100.000	100.000		100.000	99.999
3888	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Jacobabad (Phase-II) (SDG # 6).	Jacobabad	69.972	69.972	35.000	0.000	35.000	26.250		26.250	26.136
3889	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Kashmore (Phase-II) (SDG # 6).	Kashmore	173.142	173.142	85.000	0.000	85.000	42.500		42.500	37.415
3890	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Hyderabad (Phase-II) (SDG # 6).	Hyderabad	132.934	130.956	60.000	0.000	60.000	60.000		60.000	59.975
3891	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Badin (Phase-II) (SDG#6).	Badin	73.055	71.980	35.000	0.000	35.000	17.500		17.500	17.492
3892	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Jamshoro (Phase-II) (SDG # 6).	Jamshoro	165.180	162.753	80.000	0.000	80.000	40.000		40.000	31.747
3893	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Tando Muhammad Khan (Phase-II) (SDG # 6).	T.M.Khan	156.480	156.480	80.000	0.000	80.000	40.000		40.000	40.000
3894	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Matiari (Phase-II) (SDG#6)	Matiari	227.769	227.769	100.000	0.000	100.000	100.000		100.000	99.927
3895	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Thatta (Phase-II) (SDG#6)	Thatta	36.973	36.412	18.000	0.000	18.000	13.500		13.500	13.424
3896	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Karachi (Phase-II) (SDG#6)	Karachi	83.929	83.929	40.000	0.000	40.000	40.000		40.000	40.000
3897	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Mirpurkhas (Phase-II) (SDG#6)	Mirpurkhas	463.668	456.858	145.000	0.000	145.000	72.500		72.500	72.498
3898	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Umerkot (Phase-II) (SDG#6)	Umerkot	306.058	306.058	150.000	0.000	150.000	150.000		150.000	149.613
3899	Rehabilitation of Non-functional Water Supply & Drainage Schemes in District Tando Allahyar (Phase-II) (SDG#6)	T.A.Yar	74.520	74.520	37.500	0.000	37.500	0.000		0.000	0.000
Total Sindh Based Schemes (On-going) :-			22364.727	11689.524	4977.595	332.976	5310.571	2988.929	148.381	3137.310	2876.643
Sindh Based Schemes (New)											
3900	Installation of Solar Powered R.O/Filter Plants in Sindh Province including all Hospital & Schools Phase-I (SDG # 6).	Sindh	2000.000	2000.000	50.000	0.000	50.000			0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12
3901	Survey for ground water quality and quantity and Mapping in all over Sindh. (SGD #6)	Sindh	388,000	388,000	100,000	0,000	100,000			0,000	0,000
3902	Improved Governance through Research, Development of a Robust M&E / MIS system and Capacity Building of Staff on Nutrition / Sensitive WASH using IEC Materials developed by PINS 1 for inculcating Social and Behavioral Change (SBCC) among Communities	Sindh	20,000	20,000	0,000	5,000	5,000			0,000	0,000
Total Sindh Based Schemes (New) :-			2408,000	2408,000	150,000	5,000	155,000	0,000	0,000	0,000	0,000
Total Sindh Based Schemes (On-going + New) :-			24772,727	14097,524	5127,595	337,976	5465,571	2988,929	148,381	3137,310	2876,643
Total Public Health Engineering (Ongoing) :-			60971,250	34585,641	16642,161	332,976	16975,137	14543,080	148,381	14691,461	13224,448
Total Public Health Engineering (New) :-			23878,119	23878,119	5312,863	5,000	5317,863	1787,183	0,000	1787,183	1566,468
Total Public Health Engineering :-			84849,369	58463,760	21955,024	337,976	22293,000	16330,263	148,381	16478,644	14790,916

RURAL DEVELOPMENT**Communication****(On-going Schemes)**

3903	Construction of Link Road from Village Shabbirabad to Muhammad Khan Sarki Road via Village Sain Dino & Faiz Muhammad Noonari and Construction of Link Road from Tangwani -36 Mile Road to Village Saif-ur-Rehman Rind, Taluka Tangwani.	Kashmore	18,000	11,812	11,812	0,000	11,812	11,812		11,812	11,687
3904	Widening / Reconditioning of Link Road from Karampur- Magsi Road to Village Mushtaq Ahmed Bijarani to connect Baharabad Road and Reconditioning of Link Road from Baharabad-Cadet College Road to Naseer Bungalow, Taluka Tangwani.	Kashmore	28,000	24,185	24,185	0,000	24,185	24,185		24,185	24,185
3905	Construction of Link Road from Mahi-Jo-Dero to Mir Sher Muhammad Khan Bijarani via Waheed Ali Bijarani & Kataro Bunglani and Construction of Link Road from Kandhkot-Malguzar Road to Village Dholan Khan Jakhriani, Taluka Tangwani.	Kashmore	32,000	23,013	23,013	0,000	23,013	23,013		23,013	10,707
3906	Construction of Link Road from Jamal Pull to Mandhani Chowk and Construction of Link Road from Tangwani - RD 36 Road to Village Mureed Khan Buledi.	Kashmore	32,000	25,008	25,008	0,000	25,008	25,008		25,008	25,001
3907	Construction of Link Road from Jamal Road to Village Din Nindwani and Construction of Link Road from Village Noor Hassan Bajkani to Village Jagan Khan Jaffari, Taluka Tangwani.	Kashmore	28,000	23,000	23,000	0,000	23,000	23,000		23,000	18,149
3908	Construction of Link Road from Village Gaheno Khan Khoso to Cheel Pul along Fall Garhi Hassan and Construction of Link Road from 36-Mile Road to Village Allah Gujrani via Village Qaiser Khan Gujrani & Hidayatullah Gujrani Taluka Tangwani.	Kashmore	34,000	27,500	27,500	0,000	27,500	27,500		27,500	9,849
3909	Construction of Link Road from Arsal Khan Bunglani Road to Village Mir Muhammad Lashari and Construction / Rehabilitation of Link Road from Karampur- Magsi Road to Village Hamal Khan Jaffari via Village Dodaiko Bijarani Taluka Tangwani.	Kashmore	20,000	15,954	15,954	0,000	15,954	15,954		15,954	8,699
3910	Construction of Link Road Pano Regulator to Shah Alam Shah Ji Wasi on Hyd Branch and Construction of Link Road Bio Dero to Village Abdullah Panhwar.	Matiari	14,000	0,000	0,100	0,000	0,100			0,000	0,000
3911	Construction of Road from Sari Bypass to Village Wadero Mal Khan Palari, UC Sari, Taluka Thana Bulla Khan.	Jamshoro	14,000	9,624	9,624	0,000	9,624	9,624		9,624	9,616
3912	Construction / Reconditioning of Road from Jalal-G-Stop to Bhango Taluka Faiz Ganj and Road from Thari Road Langiraji Nahar to Peer Wasan Road.	Khairpur	18,928	12,423	12,423	0,000	12,423	12,423		12,423	12,393

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ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
3913	Reconditioning of Mettaled Road from Pir Garho to Ahmed Pur Road via Village Muhammad Saleh Suhag including Paver Block & drains, and Reconditioning of Piryalo Bypass Road from Police Station to Memon Muhalla and from Sadat Muhalla to Village Ghulam Hussain Kandhar, Taluka Kingri.	Khairpur	22.000	0.000	0.100	0.000	0.100			0.000	0.000
3914	Construction of Retaining Wall i/c Culvert of Sim Nala & Providing / Fixing of C.C Paver Block Pavement and Fiber Glass Shade at Ganj Shaheedan and Mazar Ali Haider Shah Luqman (Revised on 05.06.23)	Khairpur	16.000	6.000	6.000	0.000	6.000	6.000		6.000	0.000
3915	Construction of Road from Village Bhudani Chandia to Punhoon Bhati Road and Village Atta Mohammad Suhag to Dhani Bux Suhag, Taluka Garhi khairo.	Jacobabad	14.000	10.719	10.719	0.000	10.719	10.719		10.719	5.627
3916	Construction of Metalled Road from Sheedo Khan Road via Lodra Road via Piyaro Goth to Naik Muhammad Brohi and Construction of Road from Village New Laliyoon to Magsi Village.	Shikarpur	24.700	16.209	16.209	0.000	16.209	16.209		16.209	16.192
3917	Reconditioning of Road from Village Khairo Dhero to Village Allah Bux Hakro via Lashari Bridge including Paver Block and CC Drain, Taluka Ratodero.	Larkano	110.000	20.000	20.000	0.000	20.000	0.000		0.000	0.000
3918	Reconditioning of Road from Wasayo Bhutto Road to Village Jan Muhammad Arbani Taluka Ratodero.	Larkano	10.000	0.000	0.100	0.000	0.100			0.000	0.000
Total Communication (On-going)			435.628	225.447	225.747	0.000	225.747	205.447	0.000	205.447	152.104
<u>Communication (New Schemes)</u>											
3919	Construction of Road Aghmani Moree to Sandi Lakhair via Bali Shah Dargah District Dadu	Dadu	13.103	13.103	13.103	0.000	13.103	6.562		6.552	6.552
3920	Reconditioning & Construction of Road Indus H.Way To Village Thebat District Jamshoro	Jamshoro	27.892	27.892	27.892	0.000	27.892	13.946		13.946	13.946
3921	Construction of Road from Abdul Kareem Bhurt Road to Village Haji Abdul Nabi Brohi via Safar Charan Deh 22 Nusrat UC 60 Mile & Construction of Road from Mehbat Wagan Road to Village Haji Hashim Mashori Deh 48 Nusrat UC 60 Mile Taluka Daur Nawabshah	S.B.A	24.753	24.753	24.753	0.000	24.753	12.376		12.376	12.376
3922	Construction of CC Road at village Mohan Lal Ratanani, MC Umerkot	Umerkot	30.000	30.000	7.500	0.000	7.500	3.750		3.750	3.750
3923	Rehabilitation of Road Dodai Minor to Rangers Head Quarter to via Yar Muhammad Colony = 1.50 kms l.c (Paver Work)	Larkano	27.300	27.300	6.825	0.000	6.825	3.412		3.412	3.412
3924	Construction / Rehabilitation of Road i/c Paver Block & Drainage in UC Panhwari	Sukkur	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.358
3925	Construction / Rehabilitation of Road i/c Paver Block & Drainage in UC Naseerabad	Sukkur	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.159
3926	Construction / Rehabilitation of Road Including Paver Block & Drainage in UC Dhandi	Sukkur	50.000	50.000	12.500	0.000	12.500	6.250		6.250	6.188
3927	Construction / Rehabilitation of Road Including Paver Block & Drainage in UC Sangrar	Sukkur	50.000	50.000	12.500	0.000	12.500	3.125		3.125	3.124
3928	Reconditioning of Road from Halla new to Halla Old including Link to Mehran Paradise Picnic Point along S.M Band District Matiari	Matiari	50.000	50.000	12.500	0.000	12.500	6.250		6.250	6.250
3929	Construction & Rehabilitation of Road from Village Ghazi Abbas Deh Syal Dadu Band and Qazi Muhammad Saleh Road alongwith Drain Nala and Boundary Wall of Graveyard.	Dadu	45.000	45.000	11.250	0.000	11.250	2.813		2.813	0.000

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ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
3930	Construction of Road from Khanpur Junejo to Johi Biraj along Wasai Shakh i/c Masonary Structure Taluka K.N.Shah	Dadu	35,000	35,000	8,750	0,000	8,750	4,376		4,376	4,375
3931	Construction of CC Road / Paving Block in various Streets of MC Umerkot, District Umerkot	Umerkot	30,000	30,000	7,500	0,000	7,500	3,750		3,750	3,750
3932	Construction of Road from village Budho khan Sethar to village Mohammad Usman Lashari Chutto & Muhammad Bux Korai	S.B.A	25,000	25,000	6,250	0,000	6,250	3,126		3,126	3,126
3933	Construction of Road from link Road Mr.Sharif Gopang to Dadan Khan Rind via Dargah Syed Shah	S.B.A	15,000	15,000	3,750	0,000	3,750	1,876		1,876	1,876
3934	Construction of Road from Dilber Mehar Road to Village Manzoor Ali Jarwar Deh 128, Taluka Sindhri District Mirpurkhas	Mirpurkhas	20,000	20,000	5,000	0,000	5,000	2,500		2,500	2,500
3935	Construction of Road from N.H.way Nooriabad to village Nawab Palari UC Moondhar Taluka Thana Bula Khan District Jamshoro	Jamshoro	20,000	20,000	5,000	0,000	5,000	2,500		2,500	2,500
3936	Construction / Improvement of Road from Shadi Pali Patoto Road to Wali Mohammad village, District Badin	Badin	30,000	30,000	7,500	0,000	7,500	3,750		3,750	3,750
3937	Construction of Road from West Jamaro Kangni Mori to village Haji Noor Deen, Taluka Talhar, District Badin	Badin	30,000	30,000	7,500	0,000	7,500	3,750		3,750	3,750
3938	Construction and Rehabilitation of various Roads of PS-80, District Jamshoro	Jamshoro	60,000	60,000	15,000	0,000	15,000			0,000	0,000
3939	Rehabilitation & Improvement of various Small Rain affected Roads of Shaheed Benazirabad Division	S.B.A, Sanghar N.Feroze	50,000	50,000	12,500	0,000	12,500	6,250		6,250	6,250
3940	Construction of Road from Hyderabad T.M.Khan Road to Jamia Masjid Siddique-e-Akbar, Taluka Rural Hyderabad	Hyderabad	20,000	20,000	5,000	0,000	5,000	1,250		1,250	1,250
3941	Construction of 12 Feet Wide Road, Missing Portion between Gopang village to Gath Shakh, Connecting existing road from village Hani to Yarodero, Taluka Kamber, District Kamber-Shahdadkot	Kamber	15,000	15,000	7,500	0,000	7,500	1,875		1,875	1,875
3942	Construction / Reconditioning of Road & Paving Block and Additional Work of Thul Humayon Road to village Khawand Dino Mahar, District Jacobabad	Jacobabad	20,000	20,000	5,000	0,000	5,000	2,500		2,500	2,500
3943	Recondition of the Road village Pechuho Taluka Warah, District Kamber-Shahdadkot	Kamber	15,000	15,000	3,750	0,000	3,750	1,876		1,876	1,874
3944	Construction of 12 feet wide Link Road from main Gadap road at Liaquat Milat Chowk Stop to Baqai Cadet College Karachi	Karachi (M)	15,000	15,000	7,500	0,000	7,500			0,000	0,000
3945	Construction of 12 feet wide Lind Road from village Chaneri Shah Turail Road to village Teejo Kolhi, Deh Sajjan, Taluka & District Badin	Badin	15,000	15,000	7,500	0,000	7,500	3,750		3,750	3,750
3946	Construction of Road from Deh Digri Road to Village Dr. Manzoor Jarwar UC Amanabad Taluka Matli, District Badin.	Badin	20,000	20,000	5,000	0,000	5,000	2,500		2,500	2,500
3947	Construction of new Road starting from village Mohammad Siddique Mallah to village Sobedar Hanif Mallah U.C Bhugra Memon, Taluka and District Badin	Badin	10,000	10,000	2,500	0,000	2,500	1,250		1,250	1,250
3948	Recondition of Road Masu Bhurgri to village Mushtaque Hajano Taluka & District Matiari.	Matiari	10,000	10,000	2,500	0,000	2,500	1,250		1,250	1,250
3949	Recondition of Road N/H to Kot Haji Muhammad Hashim Abro.	Matiari	10,000	10,000	2,500	0,000	2,500	0,625		0,625	0,619

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
3950	Recondition of Road Photo Dahri to Rekhial Machi, Constt: of link road from village Khair Muhammad Brohi to village Bachal Faqeer Taluka Saeedabad Distt: Matiari.	Matiari	16.000	16.000	4.000	0.000	4.000	2.000		2.000	2.000
3951	Construction of Road from National Highway to Village Kamal Babar, Matiari (Phase-II)	Matiari	6.000	6.000	1.500	0.000	1.500	0.750		0.750	0.750
3952	Construction of Road from Tarko, Sutayro Road Bridge to village Mir Hassan Khaskheli via Pir Musafar Dargah to Sutayro Zafarabad Road Remaining Portion along Tarko Minor Taluka Mirwah District Khairpur.	Khairpur	20.000	20.000	5.000	0.000	5.000	1.250		1.250	1.238
3953	Construction of Road from Thari Tarko Road via Graveyard Tarko to Gulwaro Bhanban Taluka Mirwah District Khairpur.	Khairpur	20.000	20.000	5.000	0.000	5.000	2.500		2.500	2.475
3954	Construction of Road from Mubar Vessar to Mehran Highway Remaining Portion, Taluka Mirwah, District Khairpur.	Khairpur	20.000	20.000	5.000	0.000	5.000	2.500		2.500	2.475
3955	Road from National Highway to Boota Khan Rajput, from National Highway to village Karam Din Malik, from Mole Dino Nangor to Saleh Nangor, from Rohri Canal Haalani to village Bhale Dino Solangi (Baloch Machi).	N.Feroze	30.000	30.000	7.500	0.000	7.500	3.750		3.750	3.750
3956	Recondition / Rehabilitation / Extention of various Roads in Jurisdiction of NA-211	N.Feroze	30.000	30.000	7.500	0.000	7.500	3.750		3.750	3.750
3957	Construction of Road from village Hafiz Arz Muhammad Khoso to Village Fateh Mohammad Chandio	Dadu	20.000	20.000	5.000	0.000	5.000	1.250		1.250	1.250
3958	Reconditioning of Metalled Road from Daur Jamal Shah Nala Road to Dargah Ismail Shah Taluka Daur	S.B.A	16.000	16.000	4.000	0.000	4.000	2.000		2.000	2.000
3959	Construction of Road from Bhan Talti Bypass to village Pakay Wara Radhan	Jamshoro	10.000	10.000	2.500	0.000	2.500	0.625		0.625	0.619
3960	Construction of Road from Qadir Bux Rind Road to Sain Bux Rind u/c Masonry Structure	Jamshoro	15.000	15.000	3.750	0.000	3.750	0.938		0.938	0.928
3961	Construction of Road from Berwari sim Nala Road to village Dr. Iqbal Memon, Taluka Jam Nawaz Ali	Sanghar	10.000	10.000	2.500	0.000	2.500	0.625		0.625	0.625
3962	Construction of Road from Village Mian Bux Rind to Dargah Miskeen Shah, Taluka Jam Nawaz Ali	Sanghar	10.000	10.000	2.500	0.000	2.500	1.250		1.250	1.244
3963	Provision and Laying of C.C Paver Block at various Streets of Kumb, District Khairpur	Khairpur	20.000	20.000	5.000	0.000	5.000	2.500		2.500	2.419
3964	Construction of Link Road from Nawabshah Sanghar Road to village Qazi Muhammad Arif Shar Road	Sanghar	7.000	7.000	1.750	0.000	1.750	0.876		0.876	0.876
3965	Construction of Road from Chak - Rustam Road to Village Shahan Channer via Dahar & Link to village Abdul Ghani Chachar Lakhi	Shikarpur	12.000	12.000	3.000	0.000	3.000	0.750		0.750	0.700
3966	Construction of Road from RD 186 Brij Mureed Khan Road to village Haji Saifal	Sukkur	10.000	10.000	2.500	0.000	2.500	1.250		1.250	1.238
3967	Reconditioning of Road from Abdul Razzaque Shar to Connect Pacca Chang road UC Raju Keeriyo Taluka Bhiria	N.Feroze	15.000	15.000	3.750	0.000	3.750	1.876		1.876	1.870
3968	Reconditioning of Road from Bhiria Road to Village Bachal Luhrani U.C Jalbani Taluka Bhiria	N.Feroze	15.000	15.000	3.750	0.000	3.750	1.876		1.876	1.870
3969	Construction of Road from Pacca Chang Road to Village Ghulam Muhammad Goondal Rajha via Nawab Tewana U.C Chaheen Suleman Taluka Bhiria	N.Feroze	30.000	30.000	7.500	0.000	7.500	3.750		3.750	3.750
3970	Construction of C.C Paver Block at village Dost Muhammad Rajpar, UC Dangeja, District N.Feroze	N.Feroze	10.000	10.000	2.500	0.000	2.500	1.250		1.250	1.250
3971	C.C Paver Block for Different Locations Taluka Bhiria, District N.Feroze	N.Feroze	28.996	28.996	7.130	0.000	7.130	3.566		3.566	3.566

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
3972	Construction of Road 1.5 from G.M. Syed Colony village Saeed Khan Leghari to village Jamal Dahri	Matiari	20.000	20.000	5.000	0.000	5.000	2.500		2.500	2.500
3973	Construction of external Road Syed Mohallah till Graveyard Faqeer Muhammad Shah Half km village Misri Khan Jarwar & Constt: of road from Nasarpur Road (Opp: Jarwar P/pump) to Graveyard Bolan Shah half Km	T.A.Yar	13.000	13.000	5.750	0.000	5.750	2.876		2.876	2.876
3974	Construction / Reconstruction of Road from Ghotki Mathelo link road to the various villages, link road Abdul Mir Bahar, Nabi Bux Lakho, Jamal Din Soomro, Sohara Kolachi, Jumo Khan Kolachi, Mubarak Kolachi, Rais Manzoor Sawand, Balach Khan Khoso, Barkat / Gul M. Khoso, Jaffar Khoso, Daim Shaikh, Mehrab Gadani, Mureed Kaladi, Allah Dino Kaladi, Punho Weesar & Arab Kaladi streets UC Labano/UC Berriri (Taken upto Jumo Khan Kolachi)	Ghotki	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.218
3975	Reconditioning / Widening 2" thick Asphalt road i/c Solar Lights, village Darri, Taluka Ghotki (2.5 kms)	Ghotki	50.000	50.000	12.500	0.000	12.500	12.500		12.500	12.500
Total Communication (New)			1537.044	1537.044	447.203	0.000	447.203	190.981	0.000	190.981	187.592
Total Communication (On-going+New)			1972.672	1762.491	672.950	0.000	672.950	396.428	0.000	396.428	339.696
Water Supply & Sanitation (On-going Schemes) (New Schemes)											
3976	Paver Block & CC Drainage of various Locations in Taluka Kambher, Warah, Garhi Yasin, Nasirabad	Kamber	175.000	175.000	43.750	0.000	43.750	21.876		21.876	21.955
3977	Water Supply schemes & Repairing of Schemes in Various Locations of Taluka Kamber, Taluka Warah & Taluka Nesirabad	Kamber	50.000	50.000	12.500	0.000	12.500			0.000	0.000
3978	Drainage and Paver Block & Bricks Payment of Town Committee Halani, Paver & Drainage of Mehrabpur Town Committee	N.Feroze	80.000	80.000	20.000	0.000	20.000	10.000		10.000	10.000
3979	Rehabilitation of Drainage System at Ghatar, Taluka & District Kamber	Kamber	34.000	34.000	8.500	0.000	8.500			0.000	0.000
3980	Construction of CC & Provision of Paver Block Pavements in various Streets at village Haji Khan Muhammad Khan Jalhani Taluka Daur	S.B.A	15.000	15.000	3.750	0.000	3.750	0.938		0.938	0.938
3981	Providing Paver Block Pavements & Open Surface Drains in Various Places in PS-80	Jamshoro	35.000	35.000	8.750	0.000	8.750			0.000	0.000
3982	Provision of Paver Block Pavements i/c Drainage for village Deen Mohammad Nohani, Bhan Talti Road near Irrigation office to Ansari Mohalla from Bhan Bypass to Rahpota Mohalla from Vechar Sharif Road to Bhand Wara Machhi and in Shaheed Colony Bhan, District Jamshoro	Jamshoro	20.000	20.000	5.000	0.000	5.000	1.250		1.250	1.238
3983	Providing Paver Block Pavements & Open Surface Drains in Various Places of District Sukkur	Sukkur	38.000	38.000	9.500	0.000	9.500	2.375		2.375	2.351
3984	Construction of C.C Road Drain Akheraj Mandhal, Moly Jo Khuh, Ahori Daro, District Umerkot	Umerkot	20.000	20.000	5.000	0.000	5.000	2.500		2.500	2.500
3985	Provision of Paver Block Pavement & Open Surface Drains in various Streets of village Dodo Sanhiri UC Phull, Taluka & District Larkana	Larkano	20.000	20.000	5.000	0.000	5.000	2.500		2.500	5.000
3986	Construction of Paving Block CC Block & surface drain at various villages	Umerkot	111.000	111.000	27.750	0.000	27.750	13.876		13.876	13.876

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
3987	Providing of CC Paver Block & surface drain, c.c.topping and culverts in various villages of U.C. Kohi Jalal, Cheeho, Dangeja, Padidan, Phull, Vessar, Bhanbhri, Chanri Kahkat Noorpur Waggan & Detha	N.Feroze	50.000	50.000	12.500	0.000	12.500	6.250		6.250	6.250
3988	Providing of CC Paver Block & surface drain, c.c.topping and culverts in various villages of U.C. Abran, Bhurund, That Goraho, Khaiso, Salehpur, Kot Satabo, Dejarja, New Gachero Kharwah, Laila, Bhority, Molhan & Dalipota	N.Feroze	50.000	50.000	12.500	0.000	12.500	6.250		6.250	6.250
Total Water Supply & Sanitation (New Schemes):-			698.000	698.000	174.500	0.000	174.500	67.814	0.000	67.814	70.357
<u>Housing and Community Amenities</u> <u>(On-Going Schemes)</u>											
3989	Electrification of Off Grid areas through Solar Technology, Schools & Villages (R:2000.000) (SDG # 7)	Sindh	2000.000	201.659	0.000	0.100	0.100			0.000	0.000
3990	Installation of Solar Lights in Rural Sindh, Phase-II (R:1531.000) (SDG # 7)	Sindh	1531.000	781.076	0.000	0.100	0.100			0.000	0.000
3991	Installation of Solar Lights in Rural Sindh (SDG # 7) (Missing scheme ADP 2017-18, Sr. No. 2265)	Sindh	3296.000	175.375	0.000	0.100	0.100			0.000	0.000
Total Housing & Community Amenities (On-going)			6827.000	1158.110	0.000	0.300	0.300	0.000	0.000	0.000	0.000
<u>Housing and Community Amenities</u> <u>(New Scheme)</u>											
3992	Electrification through Solar Lights in various Districts of Sindh	Sindh	2500.000	2500.000	0.000	620.750	620.750			0.000	0.000
3993	Electrification through Solar System of Households in Sindh	Sindh	1000.000	1000.000	0.000	250.000	250.000			0.000	0.000
3994	Providing / Supplying & Installation of Solar System at various villages Taluka Hyderabad Rural	Hyderabad	50.000	50.000	25.000	0.000	25.000			0.000	0.000
3995	Providing / Supplying & Installation of Solar System at various villages of PS-59 Matiari	Matiari	50.000	50.000	25.000	0.000	25.000			0.000	0.000
3996	Solar Scheme Sim Nalo Drain Khamiso Masi, Taluka Hospital Sakrand, Taluka Hospital Qazi Ahmed, RHC Mehrabpur Govt. Higher Secondary School Nawab Wali Muhammad and Sakrand/Qazi Ahmed Schools (SGD #6)	S.B.A	100.000	100.000	25.000	0.000	25.000			0.000	0.000
3997	Uplifting Village Abdul Rasheed Brohi as Model Village, Taluka Ratodero, District Larkana	Larkano	100.000	100.000	25.000	0.000	25.000			0.000	0.000
3998	Uplifting Village Trighati as Model village, District Sukkur	Sukkur	100.000	100.000	25.000	0.000	25.000			0.000	0.000
3999	Uplifting Village Jadani Panhwar and Peeral Panhwar, UC Wahur, Taluka Sehwan as Model village, District Jamshoro	Jamshoro	100.000	100.000	25.000	0.000	25.000			0.000	0.000
4000	Installation of Solar Street Lights in various Streets at Union Council Bhitshah, Union Council Ajan Shah, Union Council Karam Khan Niazamani and Town Committee Bhitshah.	Matiari	100.000	100.000	25.000	0.000	25.000			0.000	0.000
4001	Installation of Solar Street Lights in various Streets at Municipal Committee Hala New, Town Committee Hala Old, Union Council Makhdoom Joo Landhiyoo, Union Council Fateh Muhammad Shah Ajnani and Union Council Bhanoth.	Matiari	100.000	100.000	25.000	0.000	25.000			0.000	0.000
4002	Installation of Solar Street Lights in various of Town Committee, Saeedabad, Union Council Shahmir Rahu, Faqirabad, Saeedabad Old, Bhaledino Kaka, Sikandarabad, Zarpir, Abdul Wahid Buriro and Muhammad Ramzan Unar	Matiari	50.000	50.000	12.500	0.000	12.500			0.000	0.000

**PROVINCIAL
PUBLIC HEALTH ENGINEERING & RURAL DEVELOPMENT DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4003	Installation of Solar Street Lights in various Streets at Town Committee Matiari, Khyber, Oderolal Station, Union Council Matiari, Shah Alam Shah Ji Wasi Jiandal Kot, Palijani, Shahpur at Arif Khatian, Tajpur, Bau Khan Pathan, Baudero, Faqir Noonhiani, Bobat Mari, Sher Muhammad Thorha, Oberolal Village, Oderolal Station and Muhammad Hussain Hingoro.	Matiari	100,000	100,000	25,000	0,000	25,000			0,000	0,000
4004	Installation of Solar Street Lights and Paver Block in various Streets of Municipal Committee Hala New Town Committee Hala Old Union Council Makhdoom Joo Landhiyon, Union Council Fateh Muhammad Shah Ajnani and Union Council Bhanoth	Matiari	100,000	100,000	25,000	0,000	25,000			0,000	0,000
4005	Installation of Solar Street Lights and Paver Block at Town Committee Saeedabad, Union Council Shahmir, Faqirabad Saeedabad Old, Bhaledino Kaka, Sikandarabad, Zaairpur, Abdul Wahid Buriro and Muhammad Ramzan Unar	Matiari	100,000	100,000	25,000	0,000	25,000	6,250		6,250	6,250
4006	Construction of 3 Community Centers at Bhutta Village & Sikandarabad District Kemari Karachi	Karachi	100,000	100,000	25,000	0,000	25,000	6,250		6,250	6,250
4007	Construction of Community Center at Different UCs of NA-248, District Kemari Karachi	Karachi	100,000	100,000	25,000	0,000	25,000			0,000	0,000
4008	Solar Lights at Thana Ahmed Khan, Thana Bula Khan Sari Mole, District Jamshoro	Jamshoro	50,000	50,000	12,500	0,000	12,500			0,000	0,000
4009	Solar Lights, District Thatta, District Badin, District Hyderabad, District Sujawal, District Matiari, District Tando Muhammad Khan	Thatta Badin Hyderabad Sujawal Matiari T.M.Khan	50,000	50,000	12,500	0,000	12,500			0,000	0,000
Total Housing & Community Amenities (New)			4850,000	4850,000	362,500	870,750	1233,250	12,500	0,000	12,500	12,500
Total Housing & Community Amenities:-			11677,000	6008,110	362,500	871,050	1233,550	12,500	0,000	12,500	12,500
Total Rural Development Deptt:-			14347,672	8468,601	1209,950	871,050	2081,000	476,741	0,000	476,741	422,553
Total PHE & Rural Development Deptt:-			99197,041	66932,361	23164,974	1209,026	24374,000	16807,004	148,381	16955,385	15213,470

**PROVINCIAL
REHABILITATION DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
(Ongoing Schemes)											
4010	Sindh Resilience Project (World Bank funded), Total cost Rs. 15,309.14 M (WB share Rs. 14809.98 M, GoS share Rs. 449.16 M (SDG # 13) (Revised)	Sindh	499.160	388.383	140.000	20.000	160.000	35.000	10.000	45.000	7.670
4011	Establishment of Regional Offices of PDMA (SDG # 13) (C:861.338+R:30.515)	Larkano, S.B.A & Mirpurkhas	891.853	206.231	128.000	5.000	133.000	64.000	0.000	64.000	65.978
4012	Mobile Health Care Units (MHUs) Project (Revised on 01.04.21)	Sindh	2393.065	1058.356	0.000	400.000	400.000		400.000	400.000	388.877
4013	Strengthening Tsunami and Earthquake Preparedness in Coastal Area of Sindh Province (Cost Rs. 180 M + GoS Share 54.0 M (30%), NDRMF Share Rs. 126 M (70%))	Badin, Thatta, Sujawal & Karachi	54.000	27.000	0.000	15.000	15.000		3.750	3.750	0.000
4	Total Rehabilitation Department :-		3838.078	1679.970	268.000	440.000	708.000	99.000	413.750	512.750	462.525

**PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
	Buildings (Ongoing Schemes)										
4014	Construction of New Secretariat Complex No. 7 (SDG # 9)	Karachi	4726.000	3765.662	5.000	20.000	25.000		15.000	15.000	6.134
4015	Construction of New Secretariat Complex No. 8 (SDG # 9)	Karachi	4703.000	4456.637	5.000	0.000	5.000	1.250		1.250	0.000
4016	Development of Zulfiqarabad (SDG # 9)	Thatta	13952.720	13135.210	5.000	5.000	10.000	1.250		1.250	0.000
4017	Construction of Circuit House, Larkano (SDG # 9)	Larkano	72.081	6.602	6.602	0.000	6.602			0.000	0.000
4018	Construction of Divisional Complex at Shaheed Benazirabad (SDG # 9)	S.B.A	977.352	866.102	20.000	0.000	20.000	5.000		5.000	0.000
4019	Construction of Residential Block in GOR-1 at Bath Island, Karachi (Revised on 13.05.22)(SDG # 9)	Karachi	950.841	655.841	150.000	0.000	150.000	300.000		300.000	299.999
4020	Construction of Government Rest House Ghari Khairo District Jacobabad (SDG # 9)	Jacobabad	75.000	28.125	28.125	0.000	28.125	28.125		28.125	0.000
4021	Establishment of Deputy Commissioner Office Complex at District Korangi (SDG # 9)	Karachi	379.709	360.749	5.000	0.000	5.000	1.250		1.250	0.000
4022	Enhancement / Up-gradation Including Rehabilitation of Offices of Commissioner Karachi Including Establishment of Project Directorate for the Commissionaire Karachi (3rd Revised on 10.01.22)(C:43,260+ R:197,213) (SDG # 9)	Karachi	240.473	114.074	0.000	25.000	25.000		25.000	25.000	23.126
4023	Construction of Office Accommodation for Deputy Commissioner (East) Karachi (SDG # 9)	Karachi	389.696	45.350	45.350	0.000	45.350	45.350		45.350	45.342
4024	Maintenance & Repair of 333 Flats at Railway Station and PBC Landhi Karachi (SDG # 9)	Karachi	358.542	97.381	97.381	0.000	97.381	97.381		97.381	1.467
4025	Construction of Anti-Corruption Complex at Karachi (SDG # 9)	Karachi	506.491	383.191	90.000	0.000	90.000	22.500		22.500	22.499
4026	Construction of Residences of DC West i/c ADCs, Assistant Commissioners / Mukhtarkar (SDG # 9)	Karachi	219.046	145.295	60.000	0.000	60.000	30.000		30.000	29.999
4027	Construction of Office Accommodation for Deputy Commissioner (Keamari) including Residences (SDG # 9)	Karachi	273.209	184.460	67.500	0.000	67.500	50.625		50.625	50.396
4028	Construction of New Building for Chief Minister Secretariat (SDG # 9)	Karachi	1208.731	208.731	208.731	0.000	208.731	203.676		203.676	0.000
4029	Construction of AS/DS Flats adjacent to DC South Complex (SDG # 9)	Karachi	774.576	774.576	120.000	0.000	120.000	60.000		60.000	30.000
4030	Construction of 20 Secretary Flats at Bath Island Karachi (SDG # 9)	Karachi	413.970	367.105	120.000	0.000	120.000	120.000		120.000	119.994
4031	Construction of 75-Nos Deputy Secretary Flats at Defunct Sindh Arid Zone Development Authority Plot ST-9, Block-16 Scheme No 36, Gulistan-e-Johar (SDG # 9)	Karachi	820.720	607.170	137.293	0.000	137.293	137.286		137.286	137.277
4032	Construction of DC Office including Allied Buildings & Compound Wall for District West Karachi (Phase-II) (SDG # 9)	Karachi	199.620	199.620	40.000	0.000	40.000	20.000		20.000	19.974

**PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4033	Construction of compound wall & Residences for Officers/Revenue Staff of Deputy Commissioner Keamari (Phase-II)	Karachi	293.562	274.812	30.000	0.000	30.000	15.000		15.000	15.000
4034	Construction of Residences of Assistant Commissioner & Mukhtiarakar at Kashmore (SDG # 9)	Kashmore	29.822	29.822	29.822	0.000	29.822	29.822		29.822	29.149
4035	Construction of Residences of Assistant Commissioner & Mukhtiarakar at Tangwani (SDG # 9)	Kashmore	29.813	29.813	29.813	0.000	29.813	29.813		29.813	27.591
4036	Construction of Circuit House Kandhkot at Lake view Park (SDG # 9)	Kashmore	79.413	79.413	20.000	0.000	20.000	20.000		20.000	20.000
4037	Assistant Commissioner Residency & Office at Taluka Garhi Khairo (SDG # 9)	Jacobabad	20.000	20.000	10.000	0.000	10.000	7.500		7.500	7.489
4038	Establishment of Commissioner Club at District South (ADP# 2430/2021-22)	Karachi	204.304	14.092	14.092	0.000	14.092	14.092		14.092	0.752
4039	Establishment of Deputy Commissioner Office Complex including residences at District Malir (ADP# 2431/2021-22)	Karachi	354.162	1.653	1.653	0.000	1.653	61.594		61.594	61.587
4040	Construction of office cum-residences of Assistant Commissioner Salehphat (ADP # 2423/2021-22	Sukkur	66.136	25.196	25.196	0.000	25.196	12.599		12.599	12.537
Total Buildings (Ongoing) :-			32318.989	26876.682	1371.558	50.000	1421.558	1314.113	40.000	1354.113	960.311
New Schemes											
4041	Internal & External Development Works at SENWA City (SDG # 9)	Karachi	212.624	212.624	5.000	0.000	5.000			0.000	0.000
4042	Construction of DC Complex Tando Allahyar (SDG # 9)	Hyderabad	128.811	128.811	30.000	0.000	30.000	7.500		7.500	7.500
4043	Construction of Boundary Wall SGA&CD Plot, Hawksbay (SDG # 9)	Karachi	14.478	14.478	14.478	0.000	14.478			0.000	0.000
4044	Construction of Assistant Commissioner Office Hala District Matiari (SDG # 9)	Hyderabad	20.000	20.000	20.000	0.000	20.000			0.000	0.000
4045	Construction of Emergency Cell near DC Complex Malir for Relief of Rain/Floor Emergency, Vaccination Campaign/Any Disaster etc (G+1) (SDG # 9)	Karachi	204.942	204.942	50.000	0.000	50.000	12.500		12.500	12.496
4046	Construction of AC Offices & Residences and Circuit House i/c Mosque at Sujawal (SDG # 9)	Sujawal	200.000	200.000	15.000	0.000	15.000	3.750		3.750	3.750
4047	Construction of AC & Mukhtiyarkar Office cum residence at Ketri Bundar (SDG # 9)	Thatta	80.000	80.000	20.000	0.000	20.000			0.000	0.000
4048	Construction of Conference Room and Allied Offices of P&D Department at Tughlaq House (Sindh Secretariate No.2) Karachi (SDG # 9)	Karachi	175.000	175.000	37.500	6.250	43.750	9.375		9.375	9.375
Total Buildings (New) :-			1035.855	1035.855	191.978	6.250	198.228	33.125	0.000	33.125	33.121
Total Buildings :-			33354.844	27912.537	1563.536	56.250	1619.786	1347.238	40.000	1387.238	993.431

**PROVINCIAL
SERVICES, GENERAL ADMINISTRATION & COORDINATION DEPTT:**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
<u>I.T. Schemes</u>											
<u>Ongoing Scheme</u>											
4049	Establishment of Central Record Room (CRR) in SGA&CD (Revised on 06.05.21) (SDG # 9)	Karachi	185.395	95.318	0.000	35.000	35.000		17.940	17.940	12.426
4050	Establishment of Divisional Office of Central Records Office (CRO), GoS (1st Phase) (Revised on 13.05.22) (SDG # 9)	Hyderabad & Mirpurkh as	219.320	190.499	30.000	15.000	45.000	30.000	8.000	38.000	35.109
Total LT (On-going):-			404.715	285.817	30.000	50.000	80.000	30.000	25.940	55.940	47.535
<u>New Scheme</u>											
4051	Establishment of Divisional Record Office (SDG # 9)	Larkana & Sukkur	262.237	262.237	50.558	15.000	65.558	12.640		12.640	12.640
4052	Establishment of Public Record Office (SDG # 9)	Karachi	860.624	860.624	215.156	0.000	215.156			0.000	0.000
Total I.T. Schemes (New):-			1122.861	1122.861	265.714	15.000	280.714	12.640	0.000	12.640	12.640
Total I.T. Schemes (New + Ongoing):-			1527.576	1408.678	295.714	65.000	360.714	42.640	25.940	68.580	60.175
<u>Flood Housing (Ongoing Schemes)</u>											
4053	Flood Response Emergency Housing Project (World Bank funded), Total cost Rs. 210,000 M (US\$ 727.27) (WB share Rs. 110,000 M (US\$ 500), (GoS share Rs. 50,000 M & GOP Share Rs. 50,000 M)	Karachi	50000.000	45250.000	24900.000	100.000	25000.000	24,900.000		24,900.000	24,870.750
Total Flood Housing (On-going):-			50000.000	45250.000	24900.000	100.000	25000.000	24900.000	0.000	24900.000	24870.750
TOTAL SGA&C (Ongoing)			82723.704	72412.499	26301.558	200.000	26501.558	26244.113	65.940	26310.053	25878.596
TOTAL SGA&C (New)			2158.716	2158.716	457.692	21.250	478.942	45.765	0.000	45.765	45.761
40	TOTAL SGA&C DEPARTMENT:-		84882.420	74571.215	26759.250	221.250	26980.500	26289.878	65.940	26355.818	25924.357

**PROVINCIAL
SINDH PUBLIC SERVICE COMMISSION**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
Sindh Public Service Commission (Ongoing Scheme)											
4054	Establishment of Secretariat Complex for Sindh Public Service Commission at Hyderabad (C:818.298 M, R:115.000M) (SDG # 9)	Hyderabad	933.298	623.345	508.340	115.000	623.340	708.340		708.340	708.090
Total (Ongoing):-			933.298	623.345	508.340	115.000	623.340	708.340	0.000	708.340	708.090
Sindh Public Service Commission (New Schemes)											
4055	Renovation of Sindh Public Service Commission Rest House, Hyderabad	Hyderabad	120.000	120.000	100.000	20.000	120.000	89.080	29.350	118.430	118.333
4056	Strengthening of Sindh Public Service Commission	Hyderabad	99.000	99.000	50.000	0.000	50.000	0.000	12.500	12.500	0.000
Total (New):-			219.000	219.000	150.000	20.000	170.000	89.080	41.850	130.930	118.333
3	Total Sindh Public Service Commission :-		1152.298	842.345	658.340	135.000	793.340	797.420	41.850	839.270	826.423

**PROVINCIAL
SINDH REVENUE BOARD**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
Sindh Revenue Board (Ongoing Schemes)											
4057	Establishment of office and Training Academy for SRB (SDG # 8 & 9)	Karachi	1803.680	1803.680	5.000	0.000	5.000	1.250	0.000	1.250	0.000
Total Sindh Revenue Board :-			1803.680	1803.680	5.000	0.000	5.000	1.250	0.000	1.250	0.000

**PROVINCIAL
SOCIAL PROTECTION DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
<u>SOCIAL PROTECTION</u>											
<u>(On-going Schemes)</u>											
4058	Peoples Promise Sindh Social Protection Strategy - Feasibility and Institution Building (Revised on 26.04.23) (Jamshoro, Thatta, Tharparkar, T.M.Khan, Jacobabad, Maitiari, T.A.Yar, SBA, N.Feroze & Larkano)	Sindh	339.920	149.920	0.000	149.920	149.920		60.000	60.000	49.241
4059	Strengthening Social Protection Delivery System in Sindh" Rs. 48,300 million/ US\$ 230.00 million World Bank IDA loan: Rs. 42,000 million /US\$ 200.00 million Borrower/Counterpart (GoS): Rs. 6,300 million /US\$ 30.00 million (Umerkot, Tharparkar, T.M.Khan, Sujawal, Thatta, Badin, Kashmore, Mirpurkhas, Jacobabad, Sanghar, Kambar, T.A.Yar, Ghotki, Matiari & Shikarpur)	Sindh	6300.000	5341.554	679.536	62.634	742.170	169.884	7.506	177.390	0.000
2	TOTAL SOCIAL PROTECTION :-		6639.920	5491.474	679.536	212.554	892.090	169.884	67.506	237.390	49.241

**PROVINCIAL
SOCIAL WELFARE DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12

**SOCIAL WELFARE
(On-going Schemes)**

4060	Establishment & Strengthening of Darul Atfal & Rehabilitation of Street Children through Civil Society Organization, Korangi #5, Karachi (Revised on 23.02.18) (C:173.916+R:91.104) (SDG # 1)	Karachi (K)	265.020	113.604	22.500	91.104	113.604	11.250		11.250	0.000
4061	Establishment of Rehabilitation Center for Senior Citizens at Karachi (C:53.731 + R:21.469) (SDG # 5 & 10)	Karachi (C)	75.200	21.936	0.467	21.469	21.936	7.998	17.377	25.375	10.448
4062	Strengthening and Up-gradation of Social Welfare Training Institute at Karachi. (C:24.389 + R:23.377) (SDG#1,2,4,5 & 10)	Karachi (E)	47.766	19.556	0.000	19.556	19.556			0.000	0.000
4063	Strengthening of Social Welfare Department Revised on 23.05.2022 (R:39.945) (SDG#1,2,4,5 & 10)	Karachi (S)	39.945	39.645	0.000	39.645	39.645		39.250	39.250	37.956
4064	Construction of the Office of Additional Director, District Central Karachi at New Karachi (C:49.581 + R:7.855) (SDG#1,2,4,5 & 10)	Karachi (C)	57.436	7.936	0.081	7.855	7.936	32.825		32.825	32.744
4065	Establishment of Rehabilitation Center for Drug Addicts at Karachi (C:63.238 + R:10.690) (SDG # 3)	Karachi (C)	73.928	17.739	7.049	10.690	17.739	7.049		7.049	7.049
4066	Establishment of Rehabilitation Center for Senior Citizens in District Tharparkar (C:59.526 + R:17.086) (SDG # 5 & 10)	Tharparkar	76.612	58.298	41.028	0.000	41.028	41.028		41.028	40.937
4067	Establishment of Rehabilitation Center for Senior Citizens in District Sanghar (C:60.853 + R: 17.085) (SDG # 5 & 10)	Sanghar	77.938	59.129	42.044	0.000	42.044	42.044		42.044	42.040
4068	Establishment of Rehabilitation Center for Senior Citizens in District Karachi Korangi (C:70.956 + R:19.245) (SDG # 5 & 10)	Karachi (Kor)	90.201	81.848	62.603	0.000	62.603	46.952		46.952	46.943
4069	Establishment of Rehabilitation Center for Senior Citizens in District Thatta (C:61.220 + R: 17.086) (SDG # 5 & 10)	Thatta	78.306	59.156	42.070	0.000	42.070	31.556		31.556	31.748
4070	Establishment of Rehabilitation Center for Senior Citizens in District Badin (C:56.593 + R:17.085) (SDG # 5 & 10)	Badin	73.678	54.871	37.786	0.000	37.786	28.341		28.341	28.136
4071	Establishment of Rehabilitation Center for Senior Citizens in District Hyderabad (C:60.337 + R:17.085) (SDG # 5 & 10)	Hyderabad	77.422	72.348	55.263	0.000	55.263	55.263		55.263	55.210
4072	Establishment of Rehabilitation Center for Senior Citizens in District T.A Yar (C:56.730 + R: 17.085) (SDG # 5 & 10)	T.A Yar	73.815	68.813	51.728	0.000	51.728	38.794		38.794	38.792
4073	Establishment of Rehabilitation Center for Senior Citizens in District Noushero Feroze (C:65.036 + R:17.085) (SDG # 5 & 10)	N. Feroze	82.121	77.543	56.198	0.000	56.198	14.050		14.050	13.886
4074	Establishment of Rehabilitation Center for Senior Citizens in District T.M Khan (C:65.291 + R: 17.399)(SDG # 5 & 10)	T.M Khan	82.690	82.690	22.500	0.000	22.500	11.250		11.250	11.260
4075	Establishment of Rehabilitation Center for Senior Citizens in District Sujawal (C:74.604 + R: 15.396) (SDG # 5 & 10)	Sujawal	90.000	90.000	22.500	0.000	22.500	5.625		5.625	5.630
Total Social Welfare (On-Going Schemes)			1362.078	925.112	463.817	190.319	654.136	374.023	56.627	430.650	402.777

**SOCIAL WELFARE
(New Schemes)**

4076	Establishment of Rehabilitation Center for Senior Citizens in District Umerkot (SDG # 5 & 10)	Umerkot	90.000	90.000	22.500	0.000	22.500	5.625		5.625	0.000
4077	Establishment of Rehabilitation Center for Senior Citizens in District Shikarpur (SDG # 5 & 10)	Shikarpur	77.000	77.000	19.250	0.000	19.250			0.000	0.000
4078	Establishment of Rehabilitation Center for Senior Citizens in District Dadu (SDG # 5 & 10)	Dadu	79.511	79.511	19.864	0.000	19.864			0.000	0.000

**PROVINCIAL
SOCIAL WELFARE DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4079	Construction of Office of the Additional Director in District Noushero Feroze (SDG # 1,2,4,5&10)	N.Feroze	90.000	90.000	22.500	0.000	22.500			0.000	0.000
4080	Construction of Social Welfare Complex in District Karachi Matir (SDG # 1,2,4,5&10)	Karachi (M)	95.000	95.000	23.750	0.000	23.750			0.000	0.000
Total Social Welfare (New Schemes)			431.511	431.511	107.864	0.000	107.864	5.625	0.000	5.625	0.000
21	Total Social Welfare Department:-		1793.589	1356.623	571.681	190.319	762.000	379.648	56.627	436.275	402.777

**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditur
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
SPORTS											
(On-going Schemes)											
4081	Construction of Sports Stadium in Sindh (8 Nos.) (Matiari, Jamshoro, Hyderabad, Tharparkar, Sanghar, Shikarpur, Jacobabad & Tando Allahyar) (Revised on 20.02.20) (C:481.026+R:40.000)(SDG # 3)	Sindh	521.026	178.431	1.000	0.000	1.000			0.000	0.000
4082	Construction of Sports Stadium Covering Remaining Districts in Sindh (8 Units) (N. Feroze, Khairpur, Ghotki, Kamber, Kashmore, Dadu, T.M. Khan and Matiari.) (SDG # 3)	Sindh	519.400	206.257	1.000	0.000	1.000			0.000	0.000
4083	Construction of Athletic Track and Football Ground at Karachi, Sukkur & Larkano	Karachi Sukkur & Larkano	579.874	111.713	1.000	0.000	1.000	0.250		0.250	0.000
4084	Construction of Sports Stadium at Karachi (5 Units) Gulberg, New Karachi, Landhi, Orangi and Baldia Towns (Revised on 19.10.12)	Karachi	862.629	118.300	1.000	0.000	1.000	0.250		0.250	0.000
4085	Construction of Sports Complex at Sukkur (Re-revised on 03.03.15)	Sukkur	1755.589	205.280	52.476	0.000	52.476	52.476		52.476	52.475
4086	Installation of Flood Lights with stand by Generator and External Works at Football Turf Stadium Public School, Hyderabad (Revised on 22.03.22)	Hyderabad	99.994	0.000	0.100	0.000	0.100	0.025		0.025	0.025
4087	Construction of Sports Indoor Hall at Railway Ground, Sukkur (Revised on 22.03.22)	Sukkur	99.999	0.000	0.100	0.000	0.100	0.025		0.025	0.000
4088	Installation of Flood Lights and Allied Works @ Hockey Ground S.B.A (Revised on 22.03.22)	S.B.A	99.833	0.000	0.100	0.000	0.100	0.025		0.025	0.000
4089	Construction of Sports Ground at Dahrki District Ghotki (C:36.575)	Ghotki	36.575	0.000	0.100	0.000	0.100	5.511		5.511	5.511
4090	Construction of Multipurpose Sports Indoor Hall and Allied Works at Cricket Stadium Manghanwari Taluka Kingri District Khairpur (Revised on 22.03.22)	Khairpur	99.999	0.000	0.100	0.000	0.100	0.025		0.025	0.000
4091	Rehabilitation & Renovation of Sports Complex Khalidabad Taluka Mirpur Mathelo	Ghotki	60.500	36.748	36.748	0.000	36.748	36.748		36.748	36.747
4092	Construction of Grassy Cricket Ground with Pavilion at Adilpur	Ghotki	43.997	36.495	36.495	0.000	36.495	36.495		36.495	36.495
4093	Construction of Multipurpose Sports Hall at Sports Complex	Shikarpur	55.000	0.000	0.100	0.000	0.100	0.025		0.025	0.000
4094	Rehabilitation / Up-gradation of Boys Scouts Ground /c Construction of Hostel (Revised on 14.04.23)	Khairpur	183.643	181.143	63.500	0.000	63.500	31.750		31.750	31.750
4095	Construction of Grassy Cricket Ground with Pavilion /c Installation of Flood Lights at Force Ground (Revised on 14.04.23)	Jacobabad	188.899	143.198	47.799	0.000	47.799	47.799		47.799	47.790
4096	Construction of Cricket Net Practice Area /c Installation of Flood Lights with Stand by Generator in SITE Cricket Stadium Kotri (Revised on 14.04.23)	Jamshoro	128.569	108.570	35.001	0.000	35.001	35.000		35.000	34.998
4097	Re-development of Khipro Gymkhana Club	Sanghar	66.000	45.500	45.500	0.000	45.500	45.500		45.500	45.497
4098	Missing Facilities Gullistan-e-Scouts Training Centre Abul Hasan Asfahani Road Gulshan-e-Iqbal	Karachi	55.000	0.000	0.100	0.000	0.100	0.025		0.025	0.025
4099	Construction of Synthetic Futsal Ground at Shaheed Benazirabad University	S.B.A	40.700	0.000	0.100	0.000	0.100	6.130		6.130	6.130
4100	Construction of Grassy Cricket Ground at Jarwar (Revised on 14.04.23)	Ghotki	123.895	103.895	23.997	0.000	23.997	23.996		23.996	23.996
4101	Improvement & Up-gradation of Sports Complex Qasimabad, Hyderabad, Phase-I (Revised on 14.04.23)	Hyderabad	178.799	156.280	50.000	0.000	50.000	12.500		12.500	12.498
4102	Construction of Players Hostel at KHA Ground NIPA (Revised on 14.04.23)	Karachi (E)	200.000	151.863	50.863	0.000	50.863	50.863		50.863	50.862

**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4103	Laying of New Blue Synthetic Hockey Turf & Digital Score Board at Existing Hockey Stadium NIPA	Karachi (E)	88.000	0.001	0.100	0.000	0.100	13.225		13.225	13.224
4104	Construction of Multipurpose Sports Hall i/c Walking Track Makhdoom Bilawal Cooperative Housing Society (Revised on 14.04.23)	Karachi (Kor)	153.996	87.996	43.998	0.000	43.998	43.998		43.998	43.995
4105	Construction & Rehabilitation of Cricket Ground at Jinnah Government College and Installation of Net around the Boundary Wall of Annu Bhai Cricket Ground Nazimabad.	Karachi (C)	65.995	0.002	0.100	0.000	0.100	9.924		9.924	9.923
4106	Construction of Grassy Cricket Ground at Qadirpur	Ghotki	49.499	0.000	0.100	0.000	0.100	7.450		7.450	7.449
4107	Construction of Mini Stadium Bhambha Remaining Work i/c External Electrification at village Bhambha, Taluka Sehwan (Revised on 22.03.22)	Jamshoro	100.000	0.001	0.100	0.000	0.100	66.480		66.480	66.479
4108	Construction of Mini Cricket Ground for Village Bajara UC Bajara Taluka Schwan (Revised on 22.03.22)	Jamshoro	89.799	0.001	0.100	0.000	0.100	0.025		0.025	0.025
4109	Construction of Ladies Gym & Indoor Hall at Ghotki	Ghotki	55.000	0.000	0.100	0.000	0.100	8.275		8.275	8.274
4110	Establishment of Indoor Sports Complex at Pakistan Steel Cadet College	Karachi (M)	55.000	0.000	0.100	0.000	0.100	0.025		0.025	0.025
4111	Construction of Futsal Ground for Ladies at Government Girls College	Jacobabad	44.000	0.000	0.100	0.000	0.100	6.625		6.625	6.625
4112	Construction of Badminton Court at Gulabad Lakho Taluka Bhiria (Revised on 14.04.23)	N. Feroze	157.969	145.469	72.735	0.000	72.735	54.552		54.552	54.550
4113	Laying of Football Turf and Allied Works at Lyari International Ground, Phase-I (Revised on 14.04.23)	Karachi (S)	192.374	155.145	155.145	0.000	155.145	155.145		155.145	155.136
4114	Construction of Multipurpose Sports Hall and Allied Works of Existing Sports Stadium Near Govt. Hospital Tando Adam	Sanghar	55.000	35.126	35.126	0.000	35.126	35.126		35.126	35.100
4115	Construction of Lakhmir Sports Ground at Taluka Jacobabad	Jacobabad	49.500	0.000	0.100	0.000	0.100	7.450		7.450	7.449
4116	Construction of Grassy Cricket Ground at Sahib Khan Lund	Ghotki	49.499	33.247	33.247	0.000	33.247	33.247		33.247	33.247
4117	Construction of Synthetic Futsal Ground for Women and Allied Works at Railway Ground (Revised on 14.04.23)	Sukkur	189.652	123.653	61.827	0.000	61.827	46.371		46.371	46.352
4118	Rehabilitation and Up-gradation of Sports Ground at Karsaz	Karachi (E)	44.000	0.000	0.100	0.000	0.100	6.625		6.625	6.625
4119	Provision of Sports Facilities at SSB Sports Club, Qasimabad	Hyderabad	44.000	0.001	0.100	0.000	0.100	6.625		6.625	6.623
4120	Installation of Flood Lights at Sports Stadium Khanpur (Revised on 14.04.23)	Ghotki	133.362	78.362	39.181	0.000	39.181	9.795		9.795	9.794
4121	Construction of Football Stadium in Manghopir	Karachi (W)	44.000	0.000	0.100	0.000	0.100	6.625		6.625	6.625
4122	Construction of Fitness Gym at Taj Mahal Jahangir Memorial Football Ground North Nazimabad	Karachi (C)	22.000	0.001	0.100	0.000	0.100	3.325		3.325	3.325
4123	Rehabilitation & Up-gradation of Gama Sports Complex	Mirpurkhas	44.000	23.964	23.964	0.000	23.964	23.964		23.964	23.963
4124	Construction of Mega Sports Complex Mithi City Tehsil Mithi District Tharparkar	Tharparkar	104.000	104.000	26.000	0.000	26.000	13.000		13.000	12.998
4125	Construction of Sports Complex at Diplo City District Tharparkar	Tharparkar	52.000	50.749	12.000	0.000	12.000	12.000		12.000	12.000
4126	Construction of Sports Ground at Kaloi Tehsil Kaloi District Tharparkar	Tharparkar	52.000	50.749	12.000	0.000	12.000	6.000		6.000	6.000
4127	Construction of Sports Complex at Bhojokar Tehsil Kaloi District Tharparkar	Tharparkar	52.000	50.749	12.000	0.000	12.000	9.000		9.000	8.991
4128	Construction of Sports Ground at Bhakau Tehsil Mithi District Tharparkar	Tharparkar	52.000	50.749	12.000	0.000	12.000	9.000		9.000	9.000

**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditur
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4129	Construction of Sports Complex at Dhodharo District Tharparkar	Tharparkar	52.000	50.749	12.000	0.000	12.000	9.000		9.000	9.000
4130	Construction of Sports Complex at Nagarparkar City Tehsil Nagarparkar District Tharparkar	Tharparkar	78.000	78.000	19.500	0.000	19.500	9.750		9.750	9.749
4131	Construction of Sports Ground at Malanhore Veena Tehsil Mithi District Tharparkar	Tharparkar	39.000	39.000	9.750	0.000	9.750	2.438		2.438	2.437
4132	Construction of Sports Ground at Bhitaro Tehsil Kalo District Tharparkar	Tharparkar	39.000	39.000	9.750	0.000	9.750	2.438		2.438	2.437
4133	Construction of Sports Complex at Khoski District Badin	Badin	52.000	50.749	12.000	0.000	12.000	9.000		9.000	9.000
4134	Construction of Multipurpose Ground at Tando Bagho District Badin	Badin	52.000	50.749	12.000	0.000	12.000	3.000		3.000	2.998
4135	Construction of Multipurpose Ground at Pangrio District Badin	Badin	52.000	50.749	12.000	0.000	12.000	3.000		3.000	3.000
4136	Construction of Sports Ground at Begina Mori UC Begina Taluka Jati District Sujawal	Sujawal	39.000	39.000	9.750	0.000	9.750	4.876		4.876	4.875
4137	Construction of Sports Complex at Tando Ghulam Hyder District Tnado Muhammad Khan	T.M.Khan	52.000	50.749	12.000	0.000	12.000	0.300		0.300	0.300
4138	Construction of Sports Ground at Chore District Umerkot	Umerkot	52.000	50.749	12.000	0.000	12.000	6.000		6.000	5.999
4139	Construction of Suleman Khan Panhwar Multipurpose Ground at Village Manzoor Khan Panhwar Taluka Jacobabad District Jacobabad	Jacobabad	52.000	50.749	12.000	0.000	12.000	12.000		12.000	11.999
4140	Construction of Grassy Cricket Ground at Moro District Naushehro Feroze	N. Feroze	52.000	50.749	12.000	0.000	12.000	9.000		9.000	8.981
4141	Construction of Play Ground at Dhamarah District Larkana	Larkano	49.400	48.212	11.000	0.000	11.000	5.500		5.500	5.497
4142	Construction of Play Ground at Bakrani City District Larkana	Larkano	52.000	50.749	12.000	0.000	12.000	6.000		6.000	5.998
4143	Construction of Multipurpose Sports Ground @ Khairpur N. Shah (M.D)	Dadu	52.000	50.749	12.000	0.000	12.000	9.000		9.000	8.999
4144	Construction of Sports Ground at Dr. Nasreen Maqbool Govt. Degree College at Sadiq Muhammad Taluka Jhudo Mari District Tando Allahyar	T.A.Yar	52.000	50.749	12.000	0.000	12.000	9.000		9.000	8.999
4145	Construction of Synthetic Football Turf at Mauripur Football Stadium, Karachi	Karachi (Kea)	205.539	205.539	51.385	0.000	51.385	25.692		25.692	25.684
4146	Construction of Cricket Ground & (Muhammad Sami) Cricket Academy at Al-Falah Ground, Block-H, North Nazimabad, Karachi	Karachi (C)	91.000	91.000	22.750	0.000	22.750	11.376		11.376	11.375
4147	Construction of Synthetic Football Turf Ground & (Nasir Ismail) Football Academy at Al-Falah Ground Block-H, North Nazimabad, Karachi	Karachi (C)	259.998	259.998	65.000	0.000	65.000	48.750		48.750	48.749
4148	Up-gradation & Construction of Football Stadium at Syedpur Sujawal	Sujawal	43.971	43.971	10.993	0.000	10.993	8.244		8.244	8.228
4149	Installation of Flood Lights at Football Stadium Changhai Ground Rohri	Sukkur	62.400	62.400	15.600	0.000	15.600	7.800		7.800	7.771
4150	Construction of Synthetic Hockey Turf and Allied Facilities at Sindh Agriculture University Tando Jam	Hyderabad	234.754	234.754	58.689	0.000	58.689	29.344		29.344	29.342
4151	Construction of Sports Complex at Government College University Kali Mori Hyderabad	Hyderabad	52.000	50.749	12.000	0.000	12.000	12.000		12.000	12.000
4152	Construction of Indoor Hall at Government Girls College Qasimabad, Hyderabad	Hyderabad	32.500	31.719	7.500	0.000	7.500	5.625		5.625	5.625
4153	Construction & Up-gradation of Gymkhana Jacobabad	Jacobabad	65.000	65.000	16.250	0.000	16.250	4.063		4.063	0.000
4154	Construction of Cricket Ground at Moladad, Jacobabad	Jacobabad	52.000	50.749	12.000	0.000	12.000	12.000		12.000	11.999
4155	Construction of Multipurpose Sports Indoor Hall at Govt. Higher Secondary School Therhi District Khairpur	Khairpur	71.500	69.781	16.000	0.000	16.000	12.000		12.000	11.975

**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4156	Construction of New Pavilion, Rehabilitation, Up-gradation of Existing Grassy Cricket Ground including Flood Lights at Sports Complex Shikarpur	Shikarpur	104.000	104.000	26.000	0.000	26.000	0.000		0.000	0.000
4157	Provision of Flood Lights for Synthetic Hockey Turf, Boundary Wall & Allied Works at Sports Complex Shikarpur	Shikarpur	104.000	104.000	26.000	0.000	26.000	6.500		6.500	6.495
4158	Rehabilitation, Up-gradation and Construction of Mini Stadium & Gymkhana at Sehwan District Jamshoro	Jamshoro	78.000	78.000	19.500	0.000	19.500	4.875		4.875	0.000
4159	Construction of Cricket Ground at Tando Adam District Sanghar	Sanghar	52.000	50.749	12.564	0.000	12.564	9.423		9.423	9.422
4160	Provision of Sports facilities and Allied works of Grassy Cricket Ground at Bhit Shah District Matiari	Matiari	52.000	52.000	13.000	0.000	13.000	3.250		3.250	3.248
4161	Installation of Flood Lights and Allied Works at Abdul Salam Thaheem Sports Complex at Shahdadpur	Sanghar	64.999	64.999	16.250	0.000	16.250	8.126		8.126	8.122
4162	Construction of Synthetic Athletic Track at Cadet College Steel Town, Karachi	Karachi	191.103	191.103	47.776	0.000	47.776	11.944		11.944	11.941
4163	Construction of Grassy Cricket Ground Shaheed Mohtarma Benazir Bhutto University, Shaheed Benazirabad	S.B.A	48.100	48.100	12.025	0.000	12.025	3.006		3.006	3.006
4164	Construction of Boundary Wall, Cricket Net Practice and Toilet Block at Jinnah Municipal Stadium, Sukkur	Sukkur	58.500	58.500	14.573	0.000	14.573	3.643		3.643	3.642
4165	Construction of Sports Indoor Hall, Synthetic Foot Ball Ground & Basketball Court at A.G Sindh Karachi (Phase-I), (ADP No. 2523 of 2021-22)	Karachi	54.796	27.988	27.988	0.000	27.988	36.207		36.207	36.206
Sports (On-goings Schemes):-			10833.125	5520.188	1683.295	0.000	1683.295	1343.462	0.000	1343.462	1333.693
SPORTS											
(New Schemes)											
4166	Rehabilitation, Upgradation and Renovation of Different Grounds / Sports Facilities UC-1 to UC-19 of District South	Karachi (S)	100.000	100.000	50.000	0.000	50.000	12.500		12.500	0.000
4167	Construction of Multipurpose Sports Ground at Mehboob Taluka Lakhi District Shikarpur	Shikarpur	20.000	20.000	5.000	0.000	5.000	0.000		0.000	0.000
4168	Upgradation of new pind Cricket Stadim City Sukkur	Sukkur	190.000	190.000	47.500	0.000	47.500			0.000	0.000
4169	Repair and Construction of Badminton hall and gangoti Ground at Muncipal Committee Rohri	Sukkur	70.000	70.000	17.500	0.000	17.500	4.375		4.375	4.374
4170	Construction of Grassy Cricket ground with Pavilion and flood lights at Ibrahim Hyderi Malir	Karachi Malir	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.248
4171	Construction of Jam Murad Ali Khan Sports Complex and Rehabilitation of Hunter Football Ground Kohi Goth NA- 136, District Malir Karachi	Karachi Malir	50.000	50.000	12.500	0.000	12.500	0.000		0.000	0.000
4172	Construction of Sports Ground at Bashir Halepoto District Badin	Badin	45.000	45.000	11.250	0.000	11.250	0.000		0.000	0.000
4173	Construction of Sports Ground at UC Bhakano District Tharparkar	Tharparkar	45.000	45.000	11.250	0.000	11.250	0.000		0.000	0.000
4174	Construction of Sports Ground at Pabuar District Tharparkar	Tharparkar	45.000	45.000	11.250	0.000	11.250	0.000		0.000	0.000
4175	Construction of Sports Ground at New Sobharo Shah District Tharparkar	Tharparkar	45.000	45.000	11.250	0.000	11.250	0.000		0.000	0.000
4176	Construction of Sports Ground at UC Mohrano District Tharparkar	Tharparkar	45.000	45.000	11.250	0.000	11.250	0.000		0.000	0.000
4177	Construction of Sports Ground at UC Jurao District Tharparkar	Tharparkar	45.000	45.000	11.250	0.000	11.250	0.000		0.000	0.000
4178	Construction of Sports Ground at UC Sobhiyar District Tharparkar	Tharparkar	45.000	45.000	11.250	0.000	11.250	0.000		0.000	0.000

**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4179	Rehabilitation & Up-gradation of Olympian Islahuddin Siddiqui- Dr. Syed Muhammad Ali Shah Hockey Academy including laying of New Synthetic Hockey Turf & Digital Score Board, North Nazimabad, Karachi	Karachi (C)	100.000	100.000	25.000	0.000	25.000	0.000		0.000	0.000
4180	Rehabilitation of Existing Cricket Ground i/c Installation of LED Flood Lights & Allied Works at PHQ Hyderabad	Hyderabad	47.000	47.000	11.750	0.000	11.750	2.938		2.938	2.937
4181	Installation of Flood Lights with Stand by Generator and Allied Works at SSB Sports Club Hyderabad	Hyderabad	47.000	47.000	11.750	0.000	11.750	2.938		2.938	2.937
4182	Rehabilitation & Up-gradation of Gym and Allied Works at SSB Sports Complex Nazimabad, Karachi	Karachi (C)	20.000	20.000	5.000	0.000	5.000	1.250		1.250	1.247
4183	Construction of Athletic Track and Grassy Football Ground at Sports Complex Shikarpur	Shikarpur	43.000	43.000	10.750	0.000	10.750	0.000		0.000	0.000
4184	Rehabilitation, Renovation and Up- gradation of Makli Cricket Stadium at Thatta	Thatta	25.000	25.000	6.250	0.000	6.250			0.000	0.000
4185	Installation of Flood Lights with Stand by Generator and Allied Works at Korangi Baloch Stadium Malir, Karachi	Karachi (M)	47.000	47.000	11.750	0.000	11.750	2.938		2.938	2.928
4186	Construction of Cricket Ground with Pavilion at Village Karim Bux Khoso Taluka Thul District Jacobabad	Jacobabad	45.000	45.000	11.250	0.000	11.250	2.813		2.813	2.812
4187	Construction of Volleyball Ground at Agro Taluka Pano Akil District Sukkur	Sukkur	20.000	20.000	5.000	0.000	5.000	1.250		1.250	1.249
4188	Construction of Synthetic Hockey Turf Ground at Jacobabad	Jacobabad	130.000	130.000	32.500	0.000	32.500	8.125		8.125	8.123
4189	Construction of Malakhara Ground at Jacobabad	Jacobabad	15.000	15.000	3.750	0.000	3.750	0.938		0.938	0.930
4190	Installation of Flood Lights with Stand by Generator at Cricket Ground at Jinnah Government College Nazimabad, Karachi	Karachi (C)	47.000	47.000	11.750	0.000	11.750	0.000		0.000	0.000
4191	Installation of Flood lights with Stand by Generator at Taj Mahal Football Ground Nazimabad, Karachi	Karachi (C)	47.000	47.000	11.750	0.000	11.750	2.938		2.938	2.937
4192	Rehabilitation, Up-gradation of existing Malakhra Ground and Construction of Volleyball Court including Flood Lights at Shahladhani Khairpur Mirs	Khairpur Mirs	15.000	15.000	3.750	0.000	3.750	0.938		0.938	0.936
4193	Construction of Grassy Cricket Ground and Synthetic Futsal Ground including Flood Lights at Mehran Universit, Jamshoro	Jamshoro	74.000	74.000	18.500	0.000	18.500	4.625		4.625	4.623
4194	Construction of Shaheed Zulfiqar Ali Bhutto Sports Ground near Giddu Choke District Hyderabad	Hyderabad	45.000	45.000	11.250	0.000	11.250			0.000	0.000
4195	Construction / Installation of Synthetic Hockey Turf and Allied Works at Al-Sagir Hockey Ground Nazimabad, Karachi	Karachi (C)	120.000	120.000	30.000	0.000	30.000	0.000		0.000	0.000
4196	Construction of Cricket Ground at Jheel Park District East, Karachi	Karachi (E)	45.000	45.000	11.250	0.000	11.250	0.000		0.000	0.000
Sports (New Schemes):-			1777.000	1777.000	469.250	0.000	469.250	54.813	0.000	54.813	42.283
Sports Total (New + On-going Schemes):-			12610.125	7297.188	2152.545	0.000	2152.545	1398.274	0.000	1398.274	1375.975

**YOUTH AFFAIRS
(On going Schemes)**

4197	Youth E-Commerce Entrepreneurs Programme	Sindh	40.000	29.177	0.000	7.294	7.294		7.294	7.294	7.271
4198	Construction of Youth Development Centre at District Badin	Badin	85.230	63.922	31.961	0.000	31.961	23.970		23.970	23.791
4199	Construction of Youth Development Centre at District Dadu	Dadu	85.230	63.923	31.962	0.000	31.962	31.962		31.962	31.962
4200	Construction of Youth Development Centre at District Ghotki	Ghotki	85.230	63.923	31.962	0.000	31.962	23.973		23.973	23.972
4201	Construction of Youth Development Centre at District Jamshoro	Jamshoro	85.230	69.249	34.625	0.000	34.625	34.624		34.624	34.619

**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditur
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4202	Construction of Youth Development Centre at District Matiari	Matiari	85.230	63.921	31.961	0.000	31.961	31.960		31.960	31.960
4203	Construction of Youth Development Centre at District N. Feroze	N. Feroze	85.230	63.923	31.962	0.000	31.962	31.962		31.962	31.962
4204	Construction of Youth Development Centre at District Sanghar	Sanghar	85.230	63.922	31.961	0.000	31.961	23.970		23.970	23.970
4205	Construction of Youth Development Centre at District Sujawal	Sujawal	85.230	63.923	31.962	0.000	31.962	31.962		31.962	31.962
4206	Construction of Youth Development Centre at District Sukkur	Sukkur	85.230	63.923	31.962	0.000	31.962	31.962		31.962	31.962
4207	Construction of Youth Development Centre at District Tando Allahyar	T.A.Yar	85.230	74.576	37.288	0.000	37.288	37.288		37.288	37.288
4208	Construction of Youth Development Centre at District Tando Muhammad Khan	T.M.Khan	85.230	69.249	34.625	0.000	34.625	25.968		25.968	25.965
4209	Construction of Youth Development Centre at District Tharparkar	Tharparkar	85.230	63.922	31.961	0.000	31.961	23.970		23.970	23.966
4210	Construction of Youth Development Centre at District Thatta	Thatta	85.230	63.922	31.961	0.000	31.961	31.961		31.961	31.939
4211	Construction of Youth Development Centre at District Umerkot	Umerkot	85.230	63.921	31.961	0.000	31.961	23.970		23.970	23.968
4212	Construction of Youth Development Centre at District Keamari	Karachi (Kea)	85.230	63.923	31.961	0.000	31.961	31.961		31.961	31.951
4213	Construction of Youth Development Centre at District Korangi	Karachi (Kor)	85.230	63.923	31.962	0.000	31.962	31.962		31.962	31.936
4214	Construction of Youth Development Centre at District Karachi South	Karachi (S)	85.230	74.576	37.288	0.000	37.288	37.288		37.288	37.258
4215	Construction of Youth Development Centre at District Karachi West	Karachi (W)	85.230	69.249	34.625	0.000	34.625	34.624		34.624	34.607
4216	Construction of Youth Development Centre at District Malir	Karachi (M)	85.230	63.923	31.962	0.000	31.962	31.962		31.962	31.957
4217	Youth Skill Computer Training Awareness Programme	Sukkur	20.000	20.000	0.000	5.000	5.000		3.750	3.750	3.742
4218	Capacity Building of Youth on Local Economic Development	S.B.A	20.000	20.000	0.000	5.000	5.000		3.750	3.750	3.748
4219	Competitive Exams Preparation for Youth	Karachi & Hyderabad	20.000	20.000	0.000	5.000	5.000		1.250	1.250	1.248
4220	Youth Development & Leadership Programme	Sindh	20.000	20.000	0.000	5.000	5.000		1.250	1.250	1.248
4221	Youth Skill Empowerment Program	Sukkur	20.000	20.000	0.000	5.000	5.000		3.750	3.750	3.730
4222	Capacity Building of Youth on Local Economic Development	Mirpurkhas	20.000	20.000	0.000	5.000	5.000		3.750	3.750	3.750
Total Youth Affairs (On-going)			1779.370	1400.990	625.912	37.294	663.206	577.298	24.794	602.092	601.732
YOUTH AFFAIRS (New Schemes)											
4223	Youth Citizen Journalism Programme	Karachi & Hyderabad	20.000	20.000	0.000	5.000	5.000			0.000	0.000
4224	Youth Citizen Journalism Programme	Sukkur & Larkana	20.000	20.000	0.000	5.000	5.000			0.000	0.000
4225	Capacity Building of Youth on E-Commerce & Freelancing	Sukkur	30.000	30.000	0.000	7.500	7.500			0.000	0.000
4226	International Youth Exchange Programme / Inter Provincial Youth Programme	Sindh	30.000	30.000	0.000	7.500	7.500			0.000	0.000
4227	Youth Talent Hunting & Rewarding Programme	Sindh	55.000	55.000	0.000	13.750	13.750			0.000	0.000
4228	Digital Skill Training for Youth Programme	Sindh	30.000	30.000	0.000	7.500	7.500			0.000	0.000
4229	Youth Skill Development Programme (Phase-II)	Sindh	30.000	30.000	0.000	7.500	7.500			0.000	0.000
4230	Youth Emerging Star Programme	Sukkur	30.000	30.000	0.000	7.500	7.500			0.000	0.000
4231	Youth Health Awareness Programme for Sindh	Sindh	30.000	30.000	0.000	7.500	7.500			0.000	0.000
4232	Construction of Youth Hostel at Umerkot	Umerkot	88.000	88.000	22.000	0.000	22.000	0.000		0.000	0.000
4233	Construction of Youth Hostel at Shikarpur	Shikarpur	88.000	88.000	22.000	0.000	22.000	5.500		5.500	0.000

**PROVINCIAL
SPORTS & YOUTH AFFAIRS DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditur
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4234	Construction of Youth Hostel at Sehwan District Jamshoro	Jamshoro	88,000	88,000	22,000	0,000	22,000	0,000		0,000	0,000
4235	Construction of Youth Hostel at Tharparkar	Tharparkar	88,000	88,000	22,000	0,000	22,000	5,500		5,500	0,000
	Total Youth Affairs (New)		627,000	627,000	88,000	68,750	156,750	11,000	0,000	11,000	0,000
	Total Youth (On-going +New):-		2406,370	2027,990	713,912	106,044	819,956	588,298	24,794	613,092	601,732
155	Total Sports & Youth Affairs:-		15016,495	9325,178	2866,456	106,044	2972,500	1986,572	24,794	2011,366	1977,707

**PROVINCIAL
THAR COAL INFRASTRUCTURE DEVELOPMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
THAR COAL INFRASTRUCTURE DEVELOPMENT											
(On-Going Schemes)											
4236	Boring & Installation of 150 Nos Tubewells on Solar Energy for Assured Supply of 100 cusecs for Thar Coal from LBOD Spinal Drain RD-362 (Revised on 08.11.16)	Sanghar, Mirpurkhas & Tharparkar	1936.266	0.000	0.001	0.000	0.001			0.000	0.000
4237	Construction of Pre-Treatment System for RO Plant LBOD Water Supply Scheme at Nabisar for Thar Coal Power Project.	Mirpurkhas & Umerkot	3250.150	1656.289	200.000	0.000	200.000	50.000		50.000	0.000
4238	Pre-Investment Study - Coal to Gas, Coal to Liquid & Urea (SDG # 7, 8)	Tharparkar	17.350	14.600	0.000	14.600	14.600		14.600	14.600	2.499
4239	Security, Surveillance and Strengthening of Thar Lodges (SDG # 09)	Tharparkar	32.479	32.479	8.905	23.574	32.479	8.905		8.905	0.000
4240	Rehabilitation of Mine rescue Centre and Mine Poly Trade Institution at Lakhra & Tharparkar	Jamshoro & Tharparkar	356.000	356.000	75.000	24.980	99.980	18.750		18.750	0.000
4241	Study on Coal Briquetting and Coke Manufacturing	Jamshoro	32.820	32.820	0.000	32.820	32.820		8.205	8.205	0.000
Total Thar Coal Infrastructure Dev (On-going):-			5625.065	2092.188	283.906	95.974	379.880	77.655	22.805	100.460	2.499
(New Schemes)											
4242	Automation of Royalty Regime in Mining Sector, Establishment of Royalty Check Posts and Installation of WeighBridges at Thatta, Jamshoro Coalfield Areas	Jamshoro & Thatta	100.000	100.000	0.000	25.000	25.000			0.000	0.000
4243	Railway line from Islamkot to Chorr (105 KMs)	Tharparkar	28000.000	28000.000	1000.000	0.000	1000.000			0.000	0.000
Total Thar Coal Infrastructure Dev (New):-			28100.000	28100.000	1000.000	25.000	1025.000	0.000	0.000	0.000	0.000
Total Thar Coal Infrastructure Dev :-			33725.065	30192.188	1283.906	120.974	1404.880	77.655	22.805	100.460	2.499

**PROVINCIAL
TRAINING, MANAGEMENT & RESEARCH DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12

Training, Management & Research

(New Scheme)

4244	Establishment of Provincial Civil Services Academy Sindh (SDG # 9)	Karachi	1000.000	1000.000	200.000	0.000	200.000			0.000	0.000
Total TMR (New) :-			1000.000	1000.000	200.000	0.000	200.000	0.000	0.000	0.000	0.000

**PROVINCIAL
TRANSPORT AND MASS TRANSIT DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
(On-going Schemes)											
4245	Rehabilitation of Drivers Training School under public private partnership at Karachi, Hyderabad, Sukkur, Larkano (C: 29.639 + R: 72.569)	Karachi, Hyderabad, Sukkur & Larkana	102.208	25.706	0.000	0.100	0.100			0.000	0.000
4246	Construction of Bus Terminals in Thatta, Badin and Qamber Shahdadkot at Miro Khan. (C: 214.355 + R: 66.097)	Thatta, Badin & Kamber	273.744	75.151	25.000	0.000	25.000	0.000		0.000	0.000
4247	Construction of BRTs Orange Line.(C.2002.024 + R.2288.748) (Revised on 11-03-2021)	Karachi	4290.772	579.483	7.354	572.129	579.483	3.677	572.129	575.806	554.406
4248	Upgradation of Traffic Signals in Karachi, Hyderabad, Sukkur, Larkana and Mirpurkhas (Phase-I).	Karachi, Hyderabad, Sukkur, Larkano & Mirpurkhas	143.220	68.223	68.223	0.000	68.223	17.056		17.056	16.183
4249	Construction of BRT Red Line Karachi ADB Assisted (Total cost Rs. 78,384.30 M including ADB Loan Rs 35787.67 M + AIB Rs.14403.99 M+ AFD Rs.11403.99 M+GCF Rs. 7782.67M + GoS Share Rs.12006.00M).	Karachi	12006.000	8865.955	4000.000	0.000	4000.000	3,000.000		3,000.000	2,980.147
4250	Karachi Urban Mobility Project- Yellow Line BRTs Corridor (World Bank Assisted Project total cost Rs.61,439.7 M including WB Loan Rs.53,599.7 M+GoS Rs.2590.00 M+Private Sector Share Rs.5250.00 M).	Karachi	2590.000	2553.024	390.000	10.000	400.000	97.500		97.500	0.000
4251	Automation of RTA,PTA. (Revised on 25.04.2022)	Sindh	97.865	97.865	0.000	40.000	40.000		40.000	40.000	0.000
4252	Establishment of DRTAs offices at Mirpur khas, Sanghar, SBA, Khairpur, Larkano and Jacobabad (C:108.474 R:4.440) (Revised on 3.4.23)	Sindh	112.914	112.914	108.474	4.440	112.914	85.771		85.771	85.667
4253	Procurement of Buses for different cities	Sindh	1152.614	1152.614	0.000	1152.614	1152.614			0.000	0.000
4254	Construction of Bus Terminal at Jacobabad City	Jacobabad	109.859	85.109	85.109	0.000	85.109	85.109		85.109	84.814
4255	Construction of Bus Shelters on various routs at Jacobabad.	Jacobabad	107.978	78.278	78.278	0.000	78.278	78.278		78.278	78.251
4256	Upgradation of 4 Junction as per International Standards in Karachi.	Karachi	199.144	199.144	99.512	0.000	99.512	0.000		0.000	0.000
4257	Construction of Bus Lay-Bys along major Roads in Karachi	Karachi	195.790	195.790	106.645	0.000	106.645	26.661		0.000	0.000
4258	Safe custody of Ex-SRTC/ KTC Government Properties	Sindh	199.247	162.122	162.122	0.000	162.122	162.122		162.122	161.611
4259	Construction of Infrastructure (Flyover/ Underpass Structures) for Elimination of Level Crossings From the Loop Section of Karachi Circular Railway Total Cost: Rs.20.715bn (GoP Share: Rs.14.715 billion, GoS Share: Rs.6.00 billion)	Karachi	6000.000	6000.000	100.000	0.000	100.000	0.000		0.000	0.000
Total Transport & Mass Transit (Ongoing) :-			27581.385	20251.378	5230.717	1779.283	7010.000	3556.174	612.129	4141.642	3961.079
Transport & Mass Transit (New Schemes)											
4260	Construction of Inter-City Bus Terminal along Super Highway	Karachi	900.000	900.000	225.000	0.000	225.000			0.000	0.000
4261	Road Safety Mitigation Measures in Karachi, Hyderabad,Sukkur & Larkana.	Karachi, Hyderabad, Sukkur & Larkana	300.000	300.000	75.000	0.000	75.000			0.000	0.000
4262	Construction of Bus Terminal at Larkano.	Larkano	100.000	100.000	25.000	0.000	25.000	0.000		0.000	0.000
4263	Construction of Bus and Taxi Stand at Kandhkot City	Kashmore	200.000	200.000	50.000	0.000	50.000	149.039		149.039	146.475
4264	Construction of Inter City Bus Terminal at Thul.	Jacobabad	190.000	190.000	47.500	0.000	47.500	47.500		47.500	47.112
4265	Construction of Parking Plaza in Hyderabad.	Hyderabad	300.000	300.000	75.000	0.000	75.000			0.000	0.000
4266	Construction of Bus Terminal in Mirpurkhas	Mirpurkhas	300.000	300.000	75.000	0.000	75.000			0.000	0.000
4267	Construction of Bus Lay-Bays along major Roads for Peoples Bus Services in Hyderabad	Hyderabad	100.000	100.000	25.000	0.000	25.000	0.000		0.000	0.000
4268	Construction of Bus Lay-Bays along major Roads for Peoples Bus Services in Sukkur.	Sukkur	50.000	50.000	12.500	0.000	12.500			0.000	0.000
4269	Upgradation of Traffic Signals in Karachi (Phase-II).	Karachi	180.000	180.000	45.000	0.000	45.000			0.000	0.000

**PROVINCIAL
TRANSPORT AND MASS TRANSIT DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4270	Construction of Parking Areas and Tuck Shops under Bridges of BRT Orange and Green Lines in Karachi.	Karachi	100.000	100.000	25.000	0.000	25.000			0.000	0.000
4271	Establishment of Directorate of Motor Vehicle Inspection (MVI) Sindh & MVI Stations	Sindh	350.000	350.000	87.500	0.000	87.500			0.000	0.000
4272	Capacity Building and Logistic Support of SMTA and Transport & Mass Transit Department.	Karachi	140.000	140.000	0.000	35.000	35.000			0.000	0.000
4273	Upgradation / Installation of Traffic Signals at 3 Junctions in Hyderabad.	Hyderabad	160.000	160.000	40.000	0.000	40.000	0.000		0.000	0.000
4274	Rehabilitation of Bus Terminal in Sanghar	Sanghar	100.000	100.000	25.000	0.000	25.000			0.000	0.000
4275	Construction of Bus Lay-Bys along major Roads for Peoples Bus Services in Larkana	Larkana	50.000	50.000	12.500	0.000	12.500	3.125		3.125	0.000
4276	Construction of Taxi Stand at Kandhiaro, District N. Feroze	N.Feroze	240.000	240.000	60.000	0.000	60.000			0.000	0.000
4277	Construction of Taxi / Van Stand in Shaheed Benazirabad.	SBA	200.000	200.000	50.000	0.000	50.000			0.000	0.000
4278	Improvement of U-Turns in different areas of Karachi.	Karachi	100.000	100.000	25.000	0.000	25.000	6.250		6.250	0.000
4279	Improvement of U-Turns in different areas of Hyderabad	Hyderabad	80.000	80.000	20.000	0.000	20.000	5.000		5.000	0.000
4280	Rehabilitation of potholes at different places of Shahrah-e-Faisal at the route of Peoples Bus Service from Metropole Hotel to Airport.	Karachi	100.000	100.000	25.000	0.000	25.000			0.000	0.000
4281	Modification/ Beautification of junctions in Different Areas of Karachi	Karachi	100.000	100.000	25.000	0.000	25.000			0.000	0.000
4282	Modification/ Beautification of junctions in Different Areas of Hyderabad	Hyderabad	80.000	80.000	20.000	0.000	20.000			0.000	0.000
4283	Installation of Message Signs at Main Junctions for Public Awareness of Karachi	Karachi	60.000	60.000	0.000	15.000	15.000			0.000	0.000
4284	Improvement / Rehabilitation of Route No.3 (Khuwaja Ajmer Nagar to Nagan Chowranghi via Anda Mor at North Karachi)	Karachi	500.000	500.000	125.000	0.000	125.000			0.000	0.000
4285	Construction of Trucking Terminal on Superhighway Karachi	Karachi	700.000	700.000	175.000	0.000	175.000			0.000	0.000
4286	Rehabilitation of Bus Terminal at Garhi Khairo.	Hyderabad	70.000	70.000	70.000	0.000	70.000	70.000	0.000	70.000	69.997
Total Transport & Mass Transit (New):-			5750.000	5750.000	1440.000	50.000	1490.000	280.914	0.000	280.914	263.583
42	Total Transport & Mass Transit :-		33331.355	26001.378	6670.717	1829.283	8500.000	3837.088	612.129	4422.556	4224.662

**PROVINCIAL
WOMEN DEVELOPMENT DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	5	6	7	8	9	10	11	12	12
WOMEN DEVELOPMENT (On-Going Schemes)											
4287	Establishment of Women Development Complex at SBA (Revised on 29.09.20) (R: 44.767) (SDG # 1, 4, 5, 8 & 9)	S.B.A	44.767	19.590	0.000	19.590	19.590		0.000	0.000	
4288	Women Development Complex at Sukkur (C: 191.208+ R:19.099) (SDG # 1, 4, 5, 8 & 9)	Sukkur	210.307	15.307	0.000	15.307	15.307		0.000	0.000	
4289	Establishment of Women Complaint Cells at Sanghar, Kamber, Kashmore, Jamshoro, Khairpur, Shikarpur, Badin, Ghotki, Naushero Feroze, Thatta, T.A. Yar, Umerkot, Tharparkar, Dadu & Matiari. (R: 76.90) (SDG # 4, 5 & 16)	Sindh	76.900	75.603	0.000	75.603	75.603	15.142	15.142	5.984	
4290	Establishment of Women Development Complex at Karachi (C:219.021 + R:25.254) (SDG # 1, 4, 5, 8 & 9)	Karachi (E)	244.275	228.651	57.734	0.000	57.734	14.434		14.434	0.000
4291	Repair and Maintenance of Existing Building of Women Training Institute at Shaheed Benazirabad (C:36.920) (SDG # 1,4, 5,8 & 9)	S.B.A	36.920	0.031	0.031	0.000	0.031		0.000	0.000	
4292	Project for Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh Province (Assisted by JICA) (SDG # 1&5) Total Cost: Rs.541.086 million JICA's Share: Rs.435.729 million GOS's Share Rs.105.357 million	Karachi, Sukkur, Shikarpur & Khairpur	105.357	86.338	0.000	53.905	53.905	13.476	13.476	4.135	
4293	Renovation of Existing Building of Women Development Complex at Sanghar (Revised on 25.01.23)(C: 21.772+R:4.246) (SDG # 1,4, 5,8 & 9)	Sanghar	26.018	4.246	0.000	4.246	4.246	4.246	4.246	4.133	
4294	Establishment & Strengthening of Darul Aman at Mirpurkhas & Jacobabad (Revised on 16.05.17) (C:154.680 + R:32.014) (SDG # 2)	Mirpurkhas & Jacobabad	186.694	32.014	0.000	32.014	32.014		0.000	0.000	
4295	Repair / Renovation and Improvement of Services of Darul Aman Sukkur (C:14.160 + R:15.840)(SDG # 2)	Sukkur	30.000	15.840	0.000	15.840	15.840		0.000	0.000	
4296	E-Commerce & Opportunities for Women in Sindh (R:96.000) (SDG # 1,4,5,8,9)	Sindh	96.000	96.000	0.000	25.730	25.730	6.432	6.432	0.000	
10	Total Women Development (On-going Schemes) :-		1057.238	573.620	57.765	242.235	300.000	14.434	39.296	53.730	14.252

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw forward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
GENERAL (ON-GOING)											
4297	Up-grading of (44 Nos.) Vulnerable Un-manned Level Crossing in Sindh (Hyd, Matiari, Jamshoro, TA Yar, N.F, Dadu, Larkano, Shikarpur, Kandhkot, Jcd, Ghotki)	Sindh	565.411	337.911	337.911	0.000	337.911	337.911		337.911	337.911
Total General (On-Going)			565.411	337.911	337.911	0.000	337.911	337.911	0.000	337.911	337.911
GENERAL (NEW)											
4298	Construction of roads & Bridges in Katcha areas of Sindh	Sindh	500.000	500.000	125.000	0.000	125.000			0.000	0.000
Total General (New)			500.000	500.000	125.000	0.000	125.000	0.000	0.000	0.000	0.000
Total General (On-Going+New)			1065.411	837.911	462.911	0.000	462.911	337.911	0.000	337.911	337.911
IMPROVEMENT (ONGOING)											
4299	W/R of National Highway Chandan Escape to Oderol Station via Deh Dari road 6/1-14/1 (12.88 Km) (Revised on 22.05.23)	Matiari	440.702	244.465	244.465	0.000	244.465	122.233		122.233	2.202
4300	W/R of Kot Gulam Muhammad Jhudo via Sikriery and Tando Jam Mohammad mile 0/0-31/2 (50.0 Kms)	Mirpurkhas	494.250	182.554	182.554	0.000	182.554	182.554		182.554	176.711
4301	Improvement / Construction of Ghulamullah to Garho road i/c Bridge over Creek and Construction of link upto National Highway on west of Garho Town mile 0/0-18/0=29.98 Kms (Revised)	Thatta	570.717	290.288	290.288	0.000	290.288	0.000		0.000	0.000
4302	Improvement of road from Jamshoro road National Highway Bye Pass road via J.J.V.L Gas Company road mile 0/0-6/0 (9.66 Kms) (Revised on 22.05.23)	Hyderabad	584.429	478.654	478.654	0.000	478.654	239.327		239.327	23.718
4303	Improvement of road from Seerani to Ahmed Rajo mile 0/0-15/4 (24.95 Kms) (Revised on 14.04.23)	Badin	437.724	113.806	113.806	0.000	113.806	56.903		56.903	56.903
4304	Block provision for improvement of roads in Sindh (N.Feroze, Khairpur, Sukkur, Ghotki, Shikarpur, Larkano, Shahdadkot, Jacobabad, Kashmore, Thatta, Hyderabad, T.Yar, T.M.Khan Matiari, M.Khas, Sujawal, Thar, Sanghar, U.K, Badin, Jamshoro, S.B.A, Dadu, Karachi)	Sindh	2324.061	122.598	122.598	0.000	122.598			0.000	0.000
4305	W/R of road from Mounder Naka to Gul Muhammad Dawach mile 0/0-10/0 (16.10 Kms)	Dadu	217.074	69.419	69.419	0.000	69.419	69.419		69.419	69.393
4306	Improvement / Construction of road from National Highway Bogo Wah on Both site (10.00 Kms)	Ghotki	260.815	167.138	167.138	0.000	167.138	167.138		167.138	167.138
4307	W/R of road National Highway to Tando Adam via Bhit Shah mile 0/0-17/0 (27.20 Kms)	Matiari	747.346	100.074	100.074	0.000	100.074	100.074		100.074	100.074
4308	W/R of road from RQC Lakhi Ghulam Shah to Khanpur upto Shikarpur Rustam road (13.50 Kms)	Shikarpur	199.381	0.000	0.001	0.000	0.001			0.000	0.000
4309	Widening / Reconditioning of road from Jati to Ladyoon mile 0/0-15/7 (25.00 Km)	Sujawal	306.209	175.263	175.263	0.000	175.263	158.421		158.421	158.421
4310	W/R of road from Arrore Bachal Shah to Choundko (32.18 Kms)	Sukkur	540.878	379.397	379.397	0.000	379.397	379.397		379.397	379.387
4311	W/R / Construction of road from Kumb to Malheer Patto via Bkahu Khan Lashari Rais Bangal Khan Chandio upto Old N.H.Way Kotdiji road mile 0/0-12/6 (20.50 kms)	Khairpur	301.255	97.171	97.171	0.000	97.171	97.171		97.171	97.145
4312	Re-Conditioning & Construction of road from New Indus Bridge @ Razi Dero to Khan Wahan (35.40 Kms) (Under Re-Revision)	Khairpur	500.245	2.365	0.001	0.000	0.001	71.904		71.904	0.000
4313	W/R of Jacobabad Thull road (37.00 Kms)	Jacobabad	1950.048	0.143	0.001	0.000	0.001			0.000	0.000
4314	W/R of Jacobabad Dodapur Garhi Khairo road upto Sheranpur (24.00 Kms) (Revised on 31.05.23)	Jacobabad	1368.313	317.933	317.933	0.000	317.933			0.000	0.000

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4315	W/R of road from National Highway Gujjo to Jungshahi via Munger Khan 17.00 Km	Thatta	526.186	0.000	0.001	0.000	0.001			0.000	0.000
4316	Rehabilitation / Restoration of road of Taluka Thull Damaged due to super flood 2010 & Heavy rain 2012 Reconditioning / Rehabilitation of Thull Tangwani road (10.00 Kms)	Kashmore	99.899	0.000	0.001	0.000	0.001			0.000	0.000
4317	W/R & Rehabilitation of road from Khairpur Shadi Shaheed road @ mile 3.00 to Shah Waryal Usta Gahi road via Khadim Hussain Katohar with link Gundero, Sonon Shaikh & Kajalo Katohar road (20.00 Kms)	Khairpur	385.709	155.222	155.222	0.000	155.222	77.611		77.611	77.604
4318	Reconstruction of pre-stressed Bridge 1185 RFT (361.17 meter) on Malir Nadi @ mile 10/0@ link road connecting (National Highways N-5 to Motorway M-9) @ Kathore	Karachi	362.234	344.734	344.734	0.000	344.734	4.404		4.404	0.000
4319	(i). Reconstruction of Pre-stressed Bridge 400 RFT (121.91 Meter) on Nae Sukhan @ mile 6/5. (ii). Reconstruction of pre-stressed Bridge 50 RFT (15.24 meter) on Rain Nala @ mile 2/0@ link road connecting (National Highway N-5 to Motorway M-9) @ Kathore	Karachi	149.429	80.428	80.428	0.000	80.428	80.428		80.428	79.878
4320	Widening / Reconditioning of road from Bheda to Suhebja via Dargah Shah Abdul Rehman Mirani to connect National Highway @ Panj Moro i/c approaches to villages (12.00 Kms) (Re- Revised on 14.04.23)	Matiari	434.410	125.268	125.268	0.000	125.268	125.268		125.268	120.859
4321	Reconditioning of road Mirpurkhas Bypass to Jhillori with asphalt Taluka Shujaabad mile 0/0-10/5 (17.0 Kms) (Revised on 14.04.23)	Mirpurkhas	243.148	82.415	82.415	0.000	82.415	82.415		82.415	82.400
4322	W/R/Construction of road from Thull Jacobabad Garhi Bhutta road to Garhi Hassan Sarki Taluka Thull (10.00 Kms) (Revised on 03.06.23)	Jacobabad	220.652	57.462	57.462	0.000	57.462			0.000	0.000
4323	Improvement of road from Nangreja to Naseer Fakcer Jalalani road (15.25 Kms)	Khairpur	223.434	140.002	140.002	0.000	140.002	70.001		70.001	70.000
4324	Widening/Reconditioning Construction of road from Gujjo-Jungshahi road @mile 1/5 to Haleji Lake mile 0/0-3/3=5.43 Kms	Thatta	164.606	42.003	42.003	0.000	42.003	42.003		42.003	23.626
4325	W/R of road from village Ali Hassan Kato to Nirch Regulator i/c Link (7.20 Kms) (Modified)	Sukkur	111.105	0.001	0.001	0.000	0.001			0.000	0.000
4326	Rehabilitation/ Construction of Asphalt road/ Chuhar Luck Cutting From Super Highway to Thano Ahmed Khan (25.50Km) (Revised on 03.05.23)	Jamshoro	968.189	661.219	661.219	0.000	661.219	661.219		661.219	536.576
4327	Reconditioning of road from Jacobabad Dodapur G. Khairo road Landhi Bus Stand to village Kallar kot via village Sher Muhamamd Mugheri, Bhai Khan Mugheri, village Quba Khoso, village Ali Hassan Zawrani, village Muhammad Ramzan Mugheri, village Khandoo Wahi, village Atta Muhammad Khoso, mile 0/0-4/7+330 (7.60 Kms)	Jacobabad	66.084	0.000	0.001	0.000	0.001			0.000	0.000
4328	Renovation of road from 45-RD via link A.D Mazari upto village Qabil Khan Mazari and Construction of road from Baqa Muhammad Khan Jakhrani via various village upto village Nisar Ahmed Khan Jakhrani	Kashmore	129.906	0.000	0.001	0.000	0.001			0.000	0.000
4329	Reconditioning of road from Guddu Kashmore road Bypass upto Guddu Barrage and Construction of road from Food Godam via various villages and road from Colony No. 1 upto B.S Feeder	Kashmore	97.119	0.000	0.001	0.000	0.001			0.000	0.000

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4330	Construction / Reconditioning of road from Tarri Police Picket to village Abdul Rehman Khan Kanrani via village Abdul Karim Khoso (6.00 Kms)	Kashmore	72.985	34.974	34.974	0.000	34.974	34.974		34.974	34.970
4331	Rehabilitation of Station road Madeji City Portion upto Rice Canal (Carpeting & Paver Block) (5.00 Kms)	Shikarpur	76.285	0.000	0.001	0.000	0.001			0.000	0.000
4332	Widening / Reconditioning of road from Dakhan to Bado (7.50 Kms)	Shikarpur	108.924	0.000	0.001	0.000	0.001			0.000	0.000
4333	Improvement of road from Old Indus Highways City Portion Larkano to N.I.P Side of Rice Canal via Hasnain Medical Center i/c Paver Link in Ghulam Akbar Jalbani Street upto SZABIST College and approaches to various streets Sachal Colony Larkana (4.40 Kms)	Larkano	156.000	36.009	36.009	0.000	36.009	36.009		36.009	36.008
4334	Reconditioning of road from GGPS Dhamrah to village Vikya Sanghi, Pandhi Golo, Besham-Ji-Wandh upto Larkano Mirokhan road. Reconditioning / Construction of road from village Razi Khan Jagirani, village Khan Muhammad Jhinjhin, village Hazori Sanghi upto village Mehrab Jhinjhin. Reconditioning of road from Indus Highway to village Shah Baig Jamali, village Lal Dino Bhattu upto Larkano Rasheed Waggan road (15.10 Kms) (i/c M. Structure)	Larkano	153.251	0.001	0.001	0.000	0.001			0.000	0.000
4335	Reconditioning of road from Airport road to village Mad Bahu via village Sijawal Tunio, village Haroon Tunio to Habib Petrol Pump Larkano Khairpur road i/c approaches to various villages and Reconditioning of road from village Hyder Brohi to village Gul Muhammad Jatoi (i/c M. Structure). (8.80 Kms) (Revised on 08.05.23)	Larkano	122.538	34.730	34.730	0.000	34.730	34.730		34.730	34.729
4336	Reconditioning of road from Rahoja Bridge to village Shahani via village Khakhrani & village Bhoonbhatpur (4.00 Kms) (Revised on 08.05.23)	Larkano	136.496	70.509	70.509	0.000	70.509	70.509		70.509	70.509
4337	Improvement of road from Shahdadkot Motorway Bypass (M-8) road @ Point Police Chowki to village Meenoon Khan Leghari (Old Railway Track) via Juneja and Brohi (11.00 Kms) (Revised on 08.05.23)	Kamber	185.974	76.035	76.035	0.000	76.035	76.035		76.035	76.027
4338	Reconditioning of road from Thouf Chosul - Bhand Chowk road Mahmoodabad Police Chowki to Miro Khan (7.00 Kms) (Revised on 08.05.23)	Kamber	98.813	21.881	21.881	0.000	21.881	21.881		21.881	21.841
4339	Improvement of road from Motorway (M-8) road to Qubo Saeed Khan and Paver Block in Qubo Saeed Khan (Revised on 18.04.23)	Kamber	182.804	127.954	127.954	0.000	127.954	127.954		127.954	118.870
4340	Improvement and Construction of various roads of Taluka Sijawal (Revised on 08.05.23)	Kamber	171.553	89.766	89.766	0.000	89.766	89.766		89.766	89.765
4341	Improvement and Construction of various roads of Taluka Qubo Saeed Khan (Revised on 08.05.23)	Kamber	112.341	30.477	30.477	0.000	30.477	30.477		30.477	30.477
4342	Reconditioning of road from Behram to Kamber Miro Khan road via Buthi Mubarak Kalhoro, Tharo Wadho, Lal Bux Leghari (8.00 Kms) (Revised on 08.05.23)	Kamber	122.865	29.446	29.446	0.000	29.446	29.446		29.446	29.445
4343	Rehabilitation / Widening and Reconditioning of road Rohri Interchange M-5 to Salehpat City Dual Carriageway (Due to Heavy Traffic existing 24' proposed 50') (0.80 Kms) (Revised on 25.01.23)	Sukkur	456.195	358.341	358.341	0.000	358.341	358.341		358.341	358.321
4344	Rehabilitation / Reconditioning of road from Ghulam Bund to Dhandi via Faqirabad (11.00 Kms) (Revised on 08.05.23)	Sukkur	159.371	60.699	60.699	0.000	60.699	60.699		60.699	60.687

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

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1	2	3	4	5	6	7	8	9	10	11	12
4345	Reconditioning / Construction of road from Khanpur Thikratho road to Ibrahim Mahtam via Khameso Bhatti, Ali Madad Mahtam, Ucheer enclosed various links and Kabil Mahtam (18.60 Kms) (Revised on 17.03.23)	Sukkur	311.773	165.639	165.639	0.000	165.639	165.639		165.639	165.629
4346	Rehabilitation of road from NHA to Piryalo via Phul Wahan Razi Goth, Khedo Goth, upto village Khorkhani (8.00 Kms) (Revised on 08.05.23)	Khairpur	153.541	48.506	48.506	0.000	48.506	48.506		48.506	48.291
4347	Rehabilitation of various roads at village Serai Piyaro Khan, Nazar Mohammad Gaho, Imam Bux Palh, sahib Khan Chakrani, Shadi Shaheed road, Rattal Bhambro and Babar Wada Jhango road to Ahdi Rajper (15.00 Kms) (Revised on 08.05.23)	Khairpur	196.880	57.168	57.168	0.000	57.168	57.168		57.168	57.162
4348	Reconditioning of road from Mehran N/Highway to Dejarja Nawab Ali Shah Bhambhan via Khariri road (14.00 Kms) (Revised on 08.05.23)	Khairpur	182.564	47.751	47.751	0.000	47.751	47.751		47.751	47.746
4349	Reconditioning of road from Jalal Jee Stop Mehran N/Highway to village Pholirhi via Bhango Behan, UC Bhango (11.60 Kms) (Revised on 08.05.23)	Khairpur	148.922	41.493	41.493	0.000	41.493	41.493		41.493	40.691
4350	Reconditioning of road from Sutyaro to Kharirah and Pir Bux Jalalani, UC Kharirah (7.00 Kms) (Revised on 08.05.23)	Khairpur	101.385	32.293	32.293	0.000	32.293	32.293		32.293	32.291
4351	Rehabilitation / Construction of road from Odha More to Ali Murad Jamali via Amanullah Odho, Paraocha Ulro, G. Nibo Ulro, Muhammad Hayat Ulro, Shaman Ulro, Mehmood Odho mile 0/0-7/4, (12.06 Kms) (Revised on 22.05.23)	Khairpur	202.457	69.562	69.562	0.000	69.562	69.562		69.562	69.555
4352	Rehabilitation / Construction of road from Assain road to Almedpur Bus Stop via Pir Badal, Tapali Sarak, Khawaja Pull mile 0/0-8/0, UC Pir (12.86) Badal, Taluka Kingri (Revised on 22.05.23)	Khairpur	291.444	105.599	105.599	0.000	105.599	105.599		105.599	105.598
4353	Rehabilitation / Construction of road from Daim Haji to Bolani Sabita via Pir Bux Khaskheli Rais Bangul Chang, AR Bhayo K.B Mari, UC Rasoolabad, Taluka Sobhodero (8.00 Kms) (Revised on 08.05.23)	Khairpur	110.792	22.751	22.751	0.000	22.751	22.751		22.751	22.750
4354	Rehabilitation of road from Sobhodero to Sagyoon City road mile 0/0-7/4, Taluka Sobhodero, District Khairpur (0/0-0/4 Paver Block 35+30/2) (12.00 Kms) (Revised on 22.05.23)	Khairpur	230.129	65.607	65.607	0.000	65.607	65.607		65.607	65.598
4355	Improvement of road from Fakirabad to Jan Muhammad Gopang to Old N.H Way road mile 0/0-2/4 (4.00 Kms) Rehabilitation of road from Jhanda Shakh to Fakirabad upto GIMS road mile 0/0-5/0 (8.00 Kms) (Revised on 22.05.23)	Khairpur	211.403	61.698	61.698	0.000	61.698	61.698		61.698	61.669
4356	Reconditioning of road from Kumb to Jagir Ali Akbar road (6.80 Kms) (Revised on 08.05.23)	Khairpur	118.194	32.343	32.343	0.000	32.343	32.343		32.343	32.338
4357	Widening / Reconditioning of road from Khahira to Zafarabad (12.00 Kms) (Revised on 22.05.23)	Khairpur	261.022	64.659	64.659	0.000	64.659	64.659		64.659	64.656
4358	Widening / Reconditioning of road from Thari to Tarko (8.00 Kms) (Revised on 08.05.23)	Khairpur	179.089	61.326	61.326	0.000	61.326	61.326		61.326	61.325
4359	Widening / Reconditioning of road from Mehar Vessar to Bozdar Wada mile 0/0-2/4 (12.87 Kms) (Revised on 24.05.23)	Khairpur	240.204	70.325	70.325	0.000	70.325	70.325		70.325	70.324
4360	Widening / Reconditioning of road from Karoondi Town Committee Karoondi to Baseero Union Council Karam Khan Rajper road Taluka Faiz Ganj mile (13.00 Kms) (Revised on 24.05.23)	Khairpur	359.835	137.396	137.396	0.000	137.396	137.396		137.396	137.395
4361	Reconditioning of road from Pacca Chang to Karoondi via Hussain Shah & via Sijawal Khaskheli (5.20 Kms) (Revised on 08.05.23)	Khairpur	66.564	17.595	17.595	0.000	17.595	17.595		17.595	17.593

**PROVINCIAL
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1	2	3	4	5	6	7	8	9	10	11	12
4362	Reconditioning of the road from Bab-e-Ahmed Shah Gate, National Highway Ranipur to Sobhodero City (11.26 Kms) (Revised on 24.05.23)	Khairpur	228.159	56.670	56.670	0.000	56.670	56.670		56.670	56.670
4363	Reconditioning of road from Ranipur Nangrija road, Jhanda Mashaikh to village Goth Rajper new Railway Phattak via village Ghous Bux Jamro, village Mureed Haji, village Kamaluddin Jamro and village Qadir Bux Jamro (13.00 Kms) (Revised on 08.05.23)	Khairpur	156.125	48.284	48.284	0.000	48.284	48.284		48.284	48.273
4364	Reconditioning of road from N/Highway to village Wali Muhammad Kalhoro via village Wada Bhellar, village Mehar Hussain Mangnijo, village Khaki, village Sando Machi, village Ameer Bux, village Buet Panhyar, village Khalifo Juman, village Setharja Lower and village Wali Muhammad Gadehi (8.00 Kms) (Revised on 08.05.23)	Khairpur	93.567	19.243	19.243	0.000	19.243	19.243		19.243	19.241
4365	Reconditioning of road from Tando Masti Khan road to Rafique Mahesar (Asphalt Work) 0/0-7/4 (12.06 Kms) (Revised on 24.05.23)	Khairpur	232.695	68.438	68.438	0.000	68.438	68.438		68.438	68.283
4366	Widening / Reconditioning of road from Khuhra City to Larkana road via Kamaldero, Pir Essa road (Asphalt Work) link with Syed Sabit Ali Shah to Shar (12.87 Kms) (Revised on 24.05.23)	Khairpur	213.119	61.288	61.288	0.000	61.288	61.288		61.288	61.286
4367	Reconditioning of road from Rafique Mahesar to Noraja via Khaat Nareja (Asphalt Work) 0/0-7/0 (11.26 Kms) (Revised on 08.05.23)	Khairpur	128.651	30.923	30.923	0.000	30.923	30.923		30.923	30.896
4368	W/R of road from Khairpur Economic Zone upto Jeha Masjid road (13.30 Kms) (Revised on 24.05.23)	Khairpur	299.766	173.824	173.824	0.000	173.824	86.912		86.912	86.911
4369	W&R / Construction of road from Old National Highways Bhurghari Regulator to Hussain abad upto Makol Pahore Parallel to Mirwah Canal (Right Side Bank) (Phase-I) (2.50 Kms) (Revised on 08.05.23)	Khairpur	159.092	53.422	53.422	0.000	53.422	53.422		53.422	53.421
4370	W/R of road from Mori to Ahmedpur Pir Goth road via Raja Ulro Kot Mir Muhammad road (12.12 Kms) (Revised on 24.05.23)	Khairpur	278.297	61.208	61.208	0.000	61.208	61.208		61.208	61.204
4371	Reconditioning of road from Machar Minor to Sami to Merak via NiWaro, Taluka Sobhodero (6.00 Kms) (Revised on 08.05.23)	Khairpur	93.366	30.322	30.322	0.000	30.322	30.322		30.322	30.315
4372	Widening / Reconditioning of road from Haji Ali Nawaz Deepar to Achhi Masjid approach link village Budak (10.00 Kms) (Revised on 14.04.23)	N.Feroze	241.998	72.652	72.652	0.000	72.652	72.652		72.652	72.652
4373	Reconditioning of road from Kandiaro Bus Stop to Saeed Khan Lakho via Siddique Lakho (10.00 Kms) (Revised on 11.04.23)	N.Feroze	114.911	24.789	24.789	0.000	24.789	24.789		24.789	24.789
4374	Reconditioning of road from Sialabad to Mehrabpur, Pir Qaim Shah to Soomar Khaskheli and Pyaro Chang to Lakha road via Hoat Khan Jalbani (9.50 Kms)	N.Feroze	91.967	45.983	45.983	0.000	45.983	45.983		45.983	45.983
4375	W/R / Construction / Reconditioning of various roads of Taluka Nawabshah (79.30 Kms) (Revised on 31.05.23)	S.B.A	1622.346	689.858	689.858	0.000	689.858	909.858		909.858	909.858
4376	Improvement / Rehabilitation of various roads / streets of Nawabshah City (42.23 Kms) (Revised on 31.05.23)	S.B.A	1846.456	1075.706	1075.706	0.000	1075.706	581.780		581.780	581.780
4377	W/R / Construction / Reconditioning of various roads of Taluka Daur (145.65 Kms) (Revised on 24.05.23)	S.B.A	4223.329	1681.708	1681.708	0.000	1681.708	1,071.281		1,071.281	1,071.260
4378	Improvement / Rehabilitation / Construction of various roads / streets of Daur, Bandhi, Jam Sahib and Buchery City (35.03 Kms) (Revised on 31.05.23)	S.B.A	1006.980	542.685	542.685	0.000	542.685	542.685		542.685	541.154

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4379	Improvement / Rehabilitation / Construction of various internal roads / streets of UC's and villages of Taluka Daur (158.15 Kms) (Revised on 31.05.23)	S.B.A	2918.183	1423.994	1423.994	0.000	1423.994	987.996		987.996	987.194
4380	W/R / Construction of road from N.H.A Sarkari Khooh to connect Aumb Junejo road via Bachalpur, Muhammad Ismail Bhand road (16.00 Kms) (with 5cm thick Asphalt surface) (Revised on 14.04.23)	S.B.A	388.982	81.534	81.534	0.000	81.534	78.834		78.834	78.700
4381	W/R / Construction of road from N.H.A Nawab Wali Muhammad to connect Muhammad Ismail Bhand road via Jujhan Khan Muhammad Rind, Karam Bughio road (7.00 Kms) Actual Length 11.00 Kms (with 3.80 cm thick Asphalt surface) (Revised on 11.04.23)	S.B.A	149.368	38.592	38.592	0.000	38.592	38.592		38.592	38.564
4382	W/R / Construction of road from 60th Mile - 3 Chak Suhallo road @ 18 Shak Stop to connect Ghazi Khan Bhurgari road @ Nim Stop via Sui Gas H.Q & link to village Masood Nabi Nour along Akdohi Minor mile 0/0-5/2+330 (8.50 Kms) (Revised on 14.04.23)	S.B.A	243.155	67.704	67.704	0.000	67.704	61.890		61.890	61.890
4383	Reconditioning of road from Nawabshah - Sanghar road to village Ali Jan Brohi road mile 0/0-2/1 (3.40 Kms) (Revised on 11.04.23)	S.B.A	61.452	15.933	15.933	0.000	15.933	15.933		15.933	9.079
4384	Reconditioning / Construction of road from Pir Shah Mori to Commando Centre - Chattan Shah, Nasri and Jan Muhammad Lashari road (0.00 - 14.00 Kms) (with 3.80 cm Thick Carpet with Paver Machine)	S.B.A	155.788	59.659	59.659	0.000	59.659	24.659		24.659	24.659
4385	Reconditioning / Construction of road from N.H Way Mir Khan Leghari road to connect Sakrand - Khadhar road via Hamal Faqeer, Mehmood Leghari, Jan Muahhmad Keerio, Abdul Wahid Soomro and Esso Keerio road (0.00 - 11.00 Kms) (with 3.80 cm Thick Carpet with Paver Machine) (Revised on 11.04.23)	S.B.A	149.947	31.166	31.166	0.000	31.166	31.166		31.166	30.960
4386	Reconditioning / Construction of road from Kazi Ahmed Pubjo road to connect Sher Purrian via Sun, Jeyad Leghari, Wali Muhammad Merasi, Khushhal Dahri (12.00 Kms) (Revised on 11.04.23)	S.B.A	181.662	53.134	53.134	0.000	53.134	53.134		53.134	53.122
4387	Reconditioning / Construction of road from Old National Highway to connect Al- Noor Sugar Mill road via Raj Muhammad Dahri, Khar Ashique Abad, Bahar Ji Koor and Bado Dahri road (11.80 Kms) (Revised on 11.04.23)	S.B.A	168.640	60.829	60.829	0.000	60.829	60.829		60.829	60.823
4388	Reconditioning of road from Nawabshah - Kazi Ahmed road to connect Nawabshah - Sakrand road @ Landhi Stop Via Bildo Magsi, Khair Shah & Gulam Qadir Jatoi 5.00 Kms (With 2" Thick Asphalt)	S.B.A	66.183	0.000	0.001	0.000	0.001			0.000	0.000
4389	Reconditioning of road from Mehran Highway @ Bhooral Shah Stop to village Abdullah Bughio via Gabol Stop and village Jeeand Khan Gabol mile 0/0-3/6 = 6.03 Kms (With 2" Thick Asphalt) (Revised on 11.04.23)	S.B.A	97.369	28.839	28.839	0.000	28.839	28.839		28.839	25.836

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4390	(A) Reconditioning of link road from Khipro Ghulam Nabi Shah road to village Molvi Abdul Rehman Dars to Ding Khahi road via Dargah Abdullah Shah road mile 0/0 - 4/0 = (6.40 Kms) (TST 12' width) (PS-42, NA-216) (B) Reconditioning / Construction of link road from Aqil Hingoro road to village Haji Usman Chaniho to Hassan Ali Chaniho via village Drabbi to village Khamiso Khan Dars road mile 0/0 - 4/0 = (6.40 Kms) (TST 12' width) (PS-42, NA-216) (Revised on 06.04.23)	Sanghar	128.883	26.292	26.292	0.000	26.292	26.292		26.292	26.275
4391	W/R of Shahdadpur Grid Station road to Budho Chandio road mile 0/0-4/3 (7.00 Kms) (1-1/2" Thick Asphalt Surface 12' to 18' ft Width)(Revised on 22.05.23)	Sanghar	284.105	131.347	131.347	0.000	131.347	131.347		131.347	131.346
4392	Improvement of road from Mirpurkhas - Khan Patoyoon road to connect various villages (10.00 Kms) (Revised on 08.05.23)	Mirpurkhas	163.489	63.652	63.652	0.000	63.652	63.652		63.652	51.571
4393	W/R of road from Dengan Bhurgari to Jhuluri (9.00 Kms) (Revised on 14.04.23)	Mirpurkhas	234.815	85.180	85.180	0.000	85.180	85.180		85.180	85.179
4394	Reconditioning of road from Dharnio More to Talhi Station (12.60 Kms) (Revised on 11.04.23)	Umerkot	198.139	49.339	49.339	0.000	49.339	49.339		49.339	49.337
4395	Reconditioning of link road from village Bego Kaka Chowk road to Sarhari Raod via village Bhale Dino Kaka road mile 0/0-7/0 (11.20 Kms) (Modified)(Revised on 14.04.23)	Matiari	269.930	190.540	190.540	0.000	190.540	190.540		190.540	190.503
4396	Reconditioning of link road from Allah Bux Mirjat Stop to village Haji Pir Muhammad Baloch via village Haji Ismail Baloch & link to village Haji Sher Muhammad Baloch & village Amitan Baloch mile 0/0-5/0=8.00 (Revised on 13.04.23)	Matiari	98.535	24.400	24.400	0.000	24.400	24.400		24.400	21.334
4397	Reconditioning of link road from N.H.Way Saeedabad road to village Zair Pir road via Burira Chowk road mile 0/0-5/0 = 6.40 Kms (with Asphalt) (Revised on 13.04.23)	Matiari	104.407	27.311	27.311	0.000	27.311	27.311		27.311	24.131
4398	Reconditioning of link road from Hala New to village Bhanoth road including approach to link road village Vee mile 0/0-8/0 = 12.80 Kms (with Asphalt) (Modified)(Revised on 14.04.23)	Matiari	210.370	148.752	148.752	0.000	148.752	148.752		148.752	148.726
4399	Reconditioning of different link roads of Taluka Matiari (4 Units) (Revised on 18.04.23)	Matiari	174.319	59.475	59.475	0.000	59.475	59.475		59.475	32.714
4400	Reconstruction / Construction of different link roads of Taluka Matiari (2 Units) (Revised on 13.04.23)	Matiari	197.546	51.031	51.031	0.000	51.031	51.031		51.031	45.257
4401	Reconditioning / Construction of road from National Highway to village Ghulam Muhammad Balal via Miranpur link to village Adil Balal and village Syed Azam Shah 0/0-7/4 (12.00 Kms) (Revised on 08.05.23)	Matiari	173.664	114.102	114.102	0.000	114.102	114.102		114.102	109.871
4402	W/R road Missan Wadi to T.D.R Mirwah road via Qazi Noor Muhammad Leghari, Ghulam Ali Leghari, Saleh Faqeer Mir Jat i/c approach Bypass road Missan Nandhi mile 0/0-3/7 (6.34 Kms) (Revised on 13.04.23)	T.A.Yar	144.457	44.457	44.457	0.000	44.457	44.457		44.457	44.456
4403	Reconditioning of road Mashak Hoti Timore road i/c Lashari village mile 0/0-7-4 (12.00 Kms) (Revised on 13.04.23)	T.A.Yar	148.391	48.391	48.391	0.000	48.391	48.391		48.391	33.674
4404	Reconditioning of road from Mall Khan Thebo to old Mirabad via Muhabbat Shah i/c link Soomzar Khaskheli Mile 0/0 - 7/4 = 12.00 Kms (Revised on 13.04.23)	T.A.Yar	150.663	50.663	50.663	0.000	50.663	50.663		50.663	44.193
4405	Reconditioning of link road from Tando Adam - Mirpurkhas road to Yousof Narejo via Murad Balouch Siddique Baloch, Piyaro Khaskheli, Saleh Khaskheli, Chacho Mall mile 0/0-7/4 (12.00 Kms) (Revised on 13.04.23)	T.A.Yar	148.954	48.954	48.954	0.000	48.954	40.721		40.721	35.741

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1	2	3	4	5	6	7	8	9	10	11	12
4406	Reconditioning of link road from village Shah Nawaz Muhajir to Tando Adam road and in village Allah Rakkio Pathan i/c village Allahyar Lund, Tayab Thebo, Ghulam Qadir Thebo, village Ibrahim Thebo and village Ali Sher Muhajir mile 0/0 - 7/4 (12.00 Kms) (with 1-1/2" Thick Carpet with Paver Machine) (Revised on 13.04.23)	T.A.Yar	152.085	52.085	52.085	0.000	52.085	52.085		52.085	52.085
4407	Reconditioning of link road from Hyderabad - Mirpurkhas road to Tando Allahyar Mirwah road via Haji Muhammad Ali Halepoto, Haji Hashim Kakepoto, Pir Ghulam Muhammad Qureshi, Mubarak Jarwar i/c Shadman Jarwar mile 0/0- 7/4 (12.00 Kms) (Revised on 13.04.23)	T.A.Yar	150.084	50.084	50.084	0.000	50.084	50.084		50.084	49.851
4408	Reconditioning of link road from Haji Wali Muhammad Dars near Haji Karim Dars to Piyaro Lund road via Ali Khan Jarwar, Mevo Khaskheli, Khuda Bux Mari, Daim Khaskheli, Bashir Babar mile 0/0-7/4 (12.00 Kms) (Revised on 13.04.23)	T.A.Yar	148.969	48.969	48.969	0.000	48.969	48.969		48.969	38.797
4409	Reconditioning of link road from Tando Allahyar Mirwah road to Wangi Mori Saindand Deeshak road via Jarar Thebo, Hanif Leghari, i/c Juman Otho mile 0/0-7/4 (12.00 Kms) (Revised on 13.04.23)	T.A.Yar	150.302	50.302	50.302	0.000	50.302	50.302		50.302	45.303
4410	Reconditioning of link road from Mian Chamber road to Mira Khori Minor via Saeed Khan Laghari, Haji Muhammad Khan Lund to Dad Jarwar to Zahoor Minor Mureed Mori mile 0/0-7/4 (12.00 Kms) (Revised on 13.04.23)	T.A.Yar	151.603	51.603	51.603	0.000	51.603	51.603		51.603	50.107
4411	Reconditioning of link road from Chamber road Azizullah Memon Otaque to Sahib Khan Jarwar road via Kouro Daidano, Saleh Solangi, Obhriyo Dars, Mitho Khaskheli mile 0/0-7/4 (12.00 Kms) (Revised on 13.04.23)	T.A.Yar	147.526	47.526	47.526	0.000	47.526	47.526		47.526	44.910
4412	Widening / Reconditioning of Asphalt Concrete road from Tando Fazal to Seri road mile 0/0-5/4 (8.80 Kms), Taluka Rural Hyderabad (Revised on 14.04.23)	Hyderabad	350.579	110.462	110.462	0.000	110.462	45.913		45.913	45.908
4413	Reconditioning of Asphalt Concrete road from Hyderabad - Mirpurkhas road at point Rahuki Bus Stop to Hyderabad - Shaikh Bhirkio road via Bhindo Sharif & Reconditioning of Asphalt Concrete road from Mirpurkhas - Hyderabad road to village Wali Muhammad Khaskeli (6.30 Kms) (Revised on 13.04.23)	Hyderabad	96.501	32.078	32.078	0.000	32.078	32.078		32.078	29.992
4414	Reconditioning of Asphalt Concrete road from Tando Fazal Chowk to village Bukho Leghari mile 0/0-3/6 (6.00 Kms), Taluka Rural Hyderabad (Revised on 13.04.23)	Hyderabad	88.821	24.085	24.085	0.000	24.085	24.085		24.085	23.936
4415	Widening / Reconditioning of road from Ansari Sugar Mill (Hyderabad - Badin road) to Moya (9.00 Kms) (Revised on 22.05.23)	T.M.Khan	409.638	348.505	348.505	0.000	348.505	174.253		174.253	157.623
4416	W/R of road from Tando Muhammad Khan - Shaikh Bhirkio road @ point 1/0 mile via Baqar Nizamani (9.25 Kms) (Revised on 24.05.23)	T.M.Khan	226.520	86.521	86.521	0.000	86.521	86.521		86.521	86.521
4417	Reconditioning of road from Bulri Shah Karim to Khiryari (4.30 Kms) (Revised on 13.04.23)	T.M.Khan	123.821	45.907	45.907	0.000	45.907	45.907		45.907	19.242
4418	Reconditioning of road from Ghoro Mori to Panjtana (6.20 Kms) (Revised on 13.04.23)	T.M.Khan	79.318	27.343	27.343	0.000	27.343	27.343		27.343	27.241
4419	Reconditioning of road from TMK - Sujawal road to Syed Qadir Dino Shah via Syed Rafiq Shah Farm (5.90 Kms) (Revised on 13.04.23)	T.M.Khan	148.796	58.273	58.273	0.000	58.273	38.959		38.959	37.985

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1	2	3	4	5	6	7	8	9	10	11	12
4420	Reconditioning of road from Sujawal road @ mile 23/3 to Bulla Khan Jat mile 0/0-3/6 (6.00 Kms) (Revised on 13.04.23)	T.M.Khan	88.378	17.574	17.574	0.000	17.574	17.574		17.574	16.397
4421	Improvement of road from Dumbalo to Kapri Mori mile 0/0-7/0 (11.263 Kms) (Revised on 14.04.23)	Badin	240.870	89.001	89.001	0.000	89.001	89.001		89.001	89.001
4422	Improvement of road from Golarchi Sim Nala Chak No. Oil Field road Garhari (9.50 Kms) (Revised on 06.04.23)	Badin	143.138	46.914	46.914	0.000	46.914	0.000		0.000	0.000
4423	Improvement of road from Matli Tando Ghulam Ali at mile 6/4 Shesh mile to Akram Wah mile 0/0-7/0 (11.26 Kms) (Revised on 06.04.23)	Badin	158.229	58.559	58.559	0.000	58.559	58.559		58.559	58.551
4424	Widening / Reconditioning of link road from Chach Jahan Khan - Mian Usman Quba road @ 5.00 Kms to village Haji Ali Muhammad Jat Warri = 0.00-7.30 Kms (Revised on 13.04.23)	Sujawal	201.908	36.621	36.621	0.000	36.621	36.621		36.621	34.975
4425	Reconditioning of link road from Chuhar Jamali Chahch Jahan Khan road village Ladiyoon to Kothi 0.00 - 8.60 (8.60 Kms) (Revised on 13.04.23)	Sujawal	143.769	43.775	43.775	0.000	43.775	43.775		43.775	43.756
4426	Reconditioning of link road from Chachjahan Khan - Mian Usman Quba road @ 1.42 Km to village Jaffar Boohar via Moosa Pathan Mile 0/0 - 4/3 = (7.00 Kms) (Revised on 13.04.23)	Sujawal	96.736	22.782	22.782	0.000	22.782	22.782		22.782	22.775
4427	Rehabilitation of road from Amra Stop Sujawal Bathoro to village Shahnawaz Khan Leghari Km 0.00 - 7.00 (7.00 Kms) (Revised on 13.04.23)	Sujawal	99.047	22.597	22.597	0.000	22.597	22.597		22.597	22.282
4428	Improvement / Construction of road from Makli - Thatta Bypass road mile 3/1 (R/S) along Sim Drain to village Charan Memon road mile 0/0-7/4 (12.00 Kms) (Taken Up Length 0.00 - 8.60 Kms) (Revised on 13.04.23)	Thatta	187.854	87.774	87.774	0.000	87.774	87.774		87.774	87.772
4429	Rehabilitation / Construction of road from Gharo-Sakro road mile 7/2 (Lait Stop) to Coastal Highway via village Mathino Rind and Moosa Khaskheli road mile 0/0-8/0 (12.00 Kms) (Taken Up Length 0.00 - 10.00 Kms) (Revised on 13.04.23)	Thatta	164.338	64.443	64.443	0.000	64.443	64.443		64.443	64.420
4430	Improvement of road from DC Office Gopang Centre to Muslim Town road via Garibabad, Sikanderabad, Brohi Chowk, Khosa Chowk upto Indus Highway i/c various streets mile 0/0-7/0 (7.5 Kms), Taluka Kotri (Revised on 18.04.23)	Jamshoro	153.841	53.861	53.861	0.000	53.861	63.861		63.861	63.860
4431	Improvement / Construction of roads in District Jamshoro (Revised on 18.04.23)	Jamshoro	152.300	39.650	39.650	0.000	39.650	39.650		39.650	39.569
4432	Improvement of roads of Taluka Thano Bula Khan as under: (I) Road From Sarri To Mole Via Baradani Khaskheli Mile 0/0-15/5 (II) Road From Thano Ahmed Khan To Guru Balpuri, Ashram Via Dau Dam i/c Causeway Of Nai Mithree Mile 0/0-7/2 (11.00 Kms) (Revised on 03.05.23)	Jamshoro	437.643	136.246	136.246	0.000	136.246	136.246		136.246	136.246
4433	Rehabilitation of road Indus Highway (Old alignment-Sendoz road) Dual Carriageway mile 5/6-7/0, Taluka Kotri (Revised on 18.04.23)	Jamshoro	126.654	56.097	56.097	0.000	56.097	56.097		56.097	56.067
4434	Improvement of road from Unerpur village to Zardari Mori via Chara via Budhapur Back to Zardari Mori i/c M/S mile 0/0-4/4 (7.24 Kms), Taluka Manjhand (Revised on 18.04.23)	Jamshoro	75.795	26.288	26.288	0.000	26.288	26.288		26.288	26.098
4435	Improvement / Construction of roads of Taluka Manjhand, District Jamshoro (Revised on 03.05.23)	Jamshoro	260.633	97.497	97.497	0.000	97.497	97.497		97.497	97.496

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1	2	3	4	5	6	7	8	9	10	11	12
4436	Improvement / Reconditioning of link road i/c Solar Lights from Indus Highway near Kotri Phattak to Babbar Stop i/c M/S @ mile 0/0-2/0 (3.22 Kms), Taluka Kotri (Revised on 18.04.23)	Jamshoro	158.125	58.345	58.345	0.000	58.345	14.398		14.398	14.398
4437	Improvement of road from Sita K.N Shah road to K.N Shah Sindhi Butira road via Raman Khoso & Eisa Machi & Mallah Muhalla at Sita road to Gabarji village, Rajib Rind village, along approach to Sukhpur Shaikh mile 0/0-8/0 (12.87 Kms) (Revised on 18.04.23)	Dadu	120.260	20.972	20.972	0.000	20.972	20.972		20.972	5.671
4438	Construction / Improvement of road from Burira to Meer Muhammad village via Raboja & Bego Dero village mile 0/0-6/3 (10.26 Kms) (Revised on 18.04.23)	Dadu	134.401	34.412	34.412	0.000	34.412	34.412		34.412	34.412
4439	W/R of road from Indus Highway to Choukhandi via Ali Bux Junejo village Towards Boriri village, i/c Paver Block & Drain mile 0/0-3/0 (4.83 Kms) (Revised on 18.04.23)	Dadu	137.490	37.649	37.649	0.000	37.649	37.649		37.649	37.648
4440	Improvement of road from Johi-Wahi Pandi road to Rasool Bux Jamali via Pario Jamali, Noor Muhammad Jamali, M. Ali Jamali, Fazal Jamali (9.60 Kms) (Revised on 18.04.23)	Dadu	123.979	28.315	28.315	0.000	28.315	28.315		28.315	28.314
4441	Improvement of road from Thariri Jado Shaheed - Phulji village road to village Bahadur Naich i/c road to village Bachal Jamali, Naban Darogho, Kharwani Jamali and Ustad Meeral Jamali (6.60 Kms) (Revised on 18.04.23)	Dadu	66.204	17.127	17.127	0.000	17.127	17.127		17.127	17.127
4442	Improvement of road from Wahi Pandhi road to Haleli (8.20 Kms) (Revised on 18.04.23)	Dadu	126.655	30.969	30.969	0.000	30.969	30.969		30.969	30.969
4443	Widening & Reconditioning of road from Walwani Chodagi to Tharri Jado Shaheed via Phulji village (8.50 Kms) (Revised on 18.04.23)	Dadu	172.443	73.449	73.449	0.000	73.449	73.449		73.449	72.410
4444	Improvement of road from Bhan Johi road to village Chapper Jamali via Dingree (6.80 Kms) (Revised on 18.04.23)	Dadu	64.921	17.455	17.455	0.000	17.455	17.455		17.455	17.454
4445	W/R / Construction of road from N.H.Way Rain Shakh to connect Sakrand Mehrabpur road via Trighat Mori, Pir Paryal Shah & Khamiso Chandio and other roads mile 0/0-11/0 = 17.60 Km (with 5cm thick Asphalt Surface) (Width 12ft - 18ft)	S.B.A	316.596	0.001	0.001	0.000	0.001			0.000	0.000
4446	Reconditioning of road from Tando Muhammad Khan Bulri Shah Karim Dadoon Mohib Mirbahar Abdul Rehman Soomro road (15.30 Kms) i/c approach of connecting Mulaakatiar Jhirk road (Revised on 24.05.23)	T.M.Khan	313.346	106.005	106.005	0.000	106.005	5.922		5.922	5.922
4447	Reconditioning of road from Seri Pinyari Path road to Suleman Soomro road (7.64 Kms) (Revised on 08.05.23)	T.M.Khan	85.587	30.321	30.321	0.000	30.321	30.321		30.321	30.619
4448	W/R of road from Khipro to Umerkot via Ghulam Nabi Shah road mile 0/0- 46/5=(75.00 km) with Asphalt Surface 18' - 24' width (P.S= 42 N.A=216) (Revised on 14.04.23)	Sanghar	4036.614	724.255	724.255	0.000	724.255	724.256		724.256	724.252
4449	Reconditioning of road from Mureed Hotel to Jhando Mari via Photo Khaskheli Bithan Mori mile 0/0-7/4 (12.00 Kms)	T.A.Yar	127.960	103.967	103.967	0.000	103.967	103.967		103.967	103.903
4450	Reconditioning of road from Tando Allahyar Tando Adam road Ismail Lund via Allah Warayo Mijat, Kehar Khan Lund Nizamani Farm mile 0/0-2/5 (4.00 Kms)	T.A.Yar	43.682	32.761	32.761	0.000	32.761	32.761		32.761	32.700

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4451	Reconditioning of road from Tando Allahyar Tando Adam road to Piyaro Lund stop via Yar Muhammad Thebo, Wanhayl Thebo and Bachal Nagar mile 0/0-9/6 (15.70 Kms) (1 ½ Thick Asphalt) (Revised on 22.05.23)	T.A.Yar	262.794	148.369	148.369	0.000	148.369	148.369		148.369	131.677
4452	Reconditioning of road from Tando Allahyar Tando Adam road to Peer Khadro via Bachal Sand Muhammad Hayat Laghari, Muhammad Yaqoob Kaimkhani mile 0/0-3/4 (5.60 Kms) (1 ½ Thick Asphalt)	T.A.Yar	75.285	63.522	63.522	0.000	63.522	63.522		63.522	63.503
4453	Reconditioning of road from Mirpurkhas Tando Adam road to connect Tando Allahyar Tando Adam via Pannah Shah, Darya Khan Mirjat, Syed Bachal Shah, Sawali Mehkani, Jumoo Waryah and Anwar Shah mile 0/0-6/6 (10.86 Kms) (1 ½ Thick Asphalt)	T.A.Yar	130.060	117.866	117.866	0.000	117.866	29.467		29.467	29.424
4454	Reconditioning of road from Dasori link road to Tayyab Thebo Hazoor Bux Thebo via Habib House, Soothar House mile 0/0-1/2 (2.00 Kms) (1 ½ Thick Asphalt)	T.A.Yar	20.035	18.157	18.157	0.000	18.157	18.157		18.157	18.043
4455	Reconditioning of road from Tando Allahyar Nasarpur road to Muhammad Hassan Khaskheli via Pir Muhammad Chachal mile 0/0-2/1 (3.40 Kms) (1 ½ Thick Asphalt)	T.A.Yar	34.235	25.673	25.673	0.000	25.673	25.673		25.673	25.673
4456	Reconditioning /Construction of roads in various UC / Wards of Taluka Sakrand, Nawabshah & Kazi Ahmed of District Shaheed Benazirahad (25.90 Kms)	S.B.A	306.603	267.277	267.277	0.000	267.277	267.277		267.277	267.276
4457	W/R of road from Tando Allahyar to Mirwah road at Belaro Shakh Stop mile 0/0-20/4 (33.00 Kms) (18' to 24' with 2" Asphlt Concrete) (Revised on 14.04.23)	T.A.Yar	1342.916	747.300	747.300	0.000	747.300	747.300		747.300	745.344
4458	Reconditio of road from Darya Khan Mari road to Imam Bux Mari, Haji Jhando Mari, Dargha Samon Shah mile 0/0-1/7 (3.00 Kms)	T.A.Yar	34.658	32.492	32.492	0.000	32.492	32.492		32.492	32.483
4459	W/R of road from Tando Allahyar Mirwah road to Qazi Noor Muhammad 0/0-1/4 (2.40 Kms)	T.A.Yar	53.335	43.335	43.335	0.000	43.335	43.335		43.335	43.335
4460	W/R of road Nawabshah - Sanghar road @ 3 Water Stop to Jam Sahib 0.00 - 19.00 Kms (Revised on 24.05.23)	S.B.A	970.956	234.081	234.081	0.000	234.081	63.021		63.021	63.021
4461	Improvement of road from Pangrio Wango road mile 0/0-14/3 (2" Asphalt) (23.00 Kms) (Revised on 14.04.23)	Badin	703.475	208.596	208.596	0.000	208.596	104.298		104.298	104.298
4462	W/R of road from Ali Bunder to Diplo road mile 0/0-36/2 (58.00 Kms) (Revised on 14.04.23)	Tharparkar	3907.577	898.713	898.713	0.000	898.713	898.713		898.713	898.713
4463	Rehabilitation of Inter-City road / Paving Block various streets of Thatta City i/c Drain Nali	Thatta	440.519	165.739	165.739	0.000	165.739	82.870		82.870	82.815
4464	Rehabilitation of road from 45-RD to village Muhkimuddin Solangi Kharor (3.50 Kms)	Kashmore	35.053	27.429	27.429	0.000	27.429	27.429		27.429	26.948
4465	Reconditioning of road from Mahi Wah Bridge to Hasu Daho (6.44 Kms)	Ghotki	107.692	105.192	51.346	0.000	51.346	51.346		51.346	51.346
4466	Reconditioning of road from Ubauro to Wasti Jeewan Shah (Taken up length upto Mahi Khan) (6.00 Kms)	Ghotki	94.711	92.617	45.262	0.000	45.262	45.262		45.262	45.262
4467	Repair of road from Indus Highway Habibullah Morr to Indus Bazar, mile 0/0-11/0 (17.70 kms)	Jamshoro	634.537	628.129	310.861	0.000	310.861	155.430		155.430	155.430
4468	W/R & Construction of road from Hub Power Plant road (village Haji Shah Baig) to Hawksbay road village Mubarak mile 0/0-4/1 (6.60 Kms)	Karachi	205.427	192.588	89.999	0.000	89.999	89.999		89.999	89.538
4469	Reconditioning of road from Govt. High School Mirzapur to Munamabad Unar, Nareja & Faqeer Jo Goth (11.00 Kms)	Shikarpur	134.838	122.338	54.919	0.000	54.919	54.919		54.919	54.850

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1	2	3	4	5	6	7	8	9	10	11	12
4470	Reconditioning of road from Jahangir Asad Solangi Residence Bado City up to Ratodero Jacobabad road at Police Picket @ pour (7.00 Kms)	Shikarpur	121.510	114.010	53.255	0.000	53.255	39.942		39.942	39.928
4471	Reconditioning of road from Ratodero Jacobabad road to village Sher Khan Khakhrani remaining work, Rec: of road from Sukkur Larkana road to Khaliq Dine Ji Waandh @ Mangria 3 Kms, Rec: of road from Indus Highway to Bakhu Siyal upto Habib Sangro, Rec: of road from Indus Highway Thriri stop to village Dhareja 5 Kms, Rec: of road from Indus Highway to village Bashir Khakhrani, Rec: of Ratodero Jacobabad road to village Hyder Khakhrani & Rec: of road from Hoti Wahan to Jhali Band, Rec: of road from Ali Muhammad Chang road to village Halepota.	Shikarpur	298.483	295.514	146.273	0.000	146.273	131.379		131.379	131.258
4472	Rehabilitation of various Streets / Mohallahs of Hyderi Town i/c M. Structure (Paver work 60 MM)	Larkano	234.947	220.259	102.786	0.000	102.786	102.786		102.786	102.786
4473	Rehabilitation of various Streets / Mohallahs of Empire Town i/c M. Structure (Paver work 60 MM)	Larkano	244.955	229.643	107.166	0.000	107.166	107.166		107.166	107.165
4474	Rehabilitation of road from Larkana Bhains Colony to connect Jhurio Chandio road (Dual Carriageway).	Larkano	31.967	30.405	14.422	0.000	14.422	14.422		14.422	14.421
4475	Widening / Reconditioning of road from Khanpur Mahar to Sardar Garh (Taken up length upto Maik Sahib) (13.50 Kms) asphalt i/c Bypass from Lund Bazar road along Sardar Garh road (Mile 0/0-1/2) (2.00 Kms) asphalt i/c Kandlo Taluka Khangarah District Ghotki (Widening 24 ft & Dual Carriage road)	Ghotki	496.671	496.671	248.336	0.000	248.336	233.336		233.336	233.336
4476	(a) Reconditioning of Sangrar road to village Nawazo Mangrio (2.00 Kms) (b) Reconditioning of road from Ghulam Bund Sangrar road to Bhiro via Nawaz Mangrio (2.00 Kms) (c) Reconditioning of road Arore City to Dodanko, Kalri to Qadir Bux Quba to Pir Koko (5.00 Kms) (Total length 9.00 Kms)	Sukkur	182.954	178.267	86.790	0.000	86.790	86.790		86.790	86.789
4477	Reconditioning of roads 3 units of Taluka Kingri (A) Reconditioning of road from NHA Drib Mehar Shah to Wadero Muhammad Hassan with paving block via Ustad Naseer Faqeer Narejo road, Taluka Kingri District Khaipur (B) Reconditioning of road from Asian road @ Point Mari Petrol Pump to Sanaullah Chodgi via Asian road Chandio minor Master Dur Muhammad Meitlo Hassu Kanhar (C) Reconditioning of road from Khaipur Pir Jo Goth road to Kingri Nako via Lodra & Degree College Pir Jo Goth Taluka Kingri.	Khairpur	192.195	190.414	94.317	0.000	94.317	91.317		91.317	91.317
4478	Reconditioning of road Mehrabpur from Siyalabad Phatak to Noor Muhammad Haji road (8.50 Kms)	N.Feroze	134.458	131.646	64.417	0.000	64.417	64.416		64.416	64.416
4479	Reconditioning of road from Kotri Muhammad Kabir to Khan Wahan (11.00 Kms)	N.Feroze	283.471	279.096	137.361	0.000	137.361	137.361		137.361	137.360
4480	Reconditioning of road from Dewan Minor to Saindad Jalbani road (8.00 Kms)	N.Feroze	123.060	120.873	59.343	0.000	59.343	59.343		59.343	59.343
4481	Widening / Reconditioning of road from Kotri Muhammad Kabir to Mehrabpur and Saeed Khan Khusk to Lundo Jamali Arz Muhammad Khokhar road (7.00 Kms)	N.Feroze	206.508	203.383	100.129	0.000	100.129	100.128		100.128	100.127

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1	2	3	4	5	6	7	8	9	10	11	12
4482	Reconditioning / Construction of road from Mehran Highway to connect Nathiyani road via village Imam Bux Zardari (Sono Zardari) Gohram Brohi I/C Approaches (4.40 Kms)	S.B.A	81.599	76.981	36.182	0.000	36.182	36.182		36.182	36.182
4483	Reconditioning of road village Haji Khan Jiskani, Haji Gheus Mohd Shah, Nabi Bux Kako, Ameer Bux Detho road (5.40 Kms) (with 3.80 cm Thick Asphalt Surface)	S.B.A	83.248	76.998	35.374	0.000	35.374	60.074		60.074	60.074
4484	Reconditioning of road from Perumal Tando Mitha Khan via 18 Mile to village Tharoo Khaskheli road. 0.00-10.00 Kms (With 1-1/2" thick Asphalt Surface)	Sanghar	163.194	158.975	77.378	0.000	77.378	58.035		58.035	58.035
4485	Reconditioning of road from Khahi to Girhor Sharif road Additional More Kolhi to village Qazi Humayoon road (5.00 Kms) (width 12') (with 1-1/2" thick Asphalt Surface)	Sanghar	82.808	80.621	39.217	0.000	39.217	39.216		39.216	39.216
4486	Improvement of roads from Tando Adam Bhit Shah road to village Sanjar Khan Junejo road (2.60 Kms) 2" Thick Asphalt, from Tando Adam Bhit Shah road to Tando Adam Khando road via K-2 farm (4.50 Kms) (with 1-1/2" thick Asphalt surface) (7.10 Kms)	Sanghar	144.385	140.244	68.052	0.000	68.052	68.052		68.052	68.036
4487	(A) Improvement of roads from Tando Adam Odero Lal road to Tando Adam Khando road via Ismail Rahu & Haji Sand (4.30 Kms) (with 1-1/2" thick Asphalt Surface) (B) from Tando Adam Odero Lal road to Wahab Shah via village Choudary Habibullah (6.70 Kms) (with 1-1/2" Thick Asphalt) (11.00 Kms)	Sanghar	172.368	168.384	82.200	0.000	82.200	82.200		82.200	82.200
4488	(A) Improvement / Construction of link road from Tando Adam Jhol road to village Siddique Umrani via Bobar Shakh road i/c approaches to Nazar Muhammad Malokhani, Khanan Malokhani & Qadiro Malokhani road (7.70 Kms) Phase- 1 (3.30 Kms) (with 1-1/2" thick Asphalt Surface) (B) Improvement of roads of various streets in Jattia Town Ward No. 1,2,3, Shahdadpur with Paver Block i/c Drain (2.00 Kms) (Total 5.30 Kms)	Sanghar	120.055	116.930	56.903	0.000	56.903	56.904		56.904	56.903
4489	(A) Improvement of road from Shahdadpur Gupchani road mile 14/4 to village Habibulalh Kerio upto Chowdagi via Ghulam Keerio (6.40 Kms) (with 1-1/2" thick Asphalt Surface) (B) Improvement of road from Shahdadpur Maldasi road to Ghanwar Khan Rind, Allah Bux Khaskheli, Piyaro Malang & village Aleem Khaskheli (4.20 Kms) (with 1-1/2" thick asphalt surface) (10.60 Kms)	Sanghar	159.562	155.187	75.406	0.000	75.406	75.406		75.406	75.406

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1	2	3	4	5	6	7	8	9	10	11	12
4490	Widening / Reconditioning / Construction of various roads in NA-219, District Mirpurkhas 1. W/R Mir Landhi to Kamgoro Shakh (Mian Mirwah Digri road Length 13.00 Kms. 2. Reconditioning of road from 2500 Mori NRSBP Mori via Abdullah Jarwar Length 6.00Kms 3.Improvement of Jhudo Noukot Main Zero Point Ranjho Vhatti to village Faqir Wali Muhammad Bilalani to village Manjhi Khan Soomto Length 7.00 Kms 4. Reconditioning of road from Kot Ghulam Muhammad Jhudo road to village Longywall via Ch: Aslam village Haji Shafiq to village Abdul Ghaffar Length 5.00 Kms	Mirpurkhas	692.483	678.421	332.179	0.000	332.179	332.179		332.179	328.595
4491	Improvement of road from Samaro to Shoki Mal Mari mile 0/0 - 7/4 (12.00 Kms)	Umerkot	285.475	285.475	142.738	0.000	142.738	142.738		142.738	142.738
4492	Improvement of road from Nabisar Thar to Nabisar road (13.00 Kms)	Umerkot	199.743	195.681	95.809	0.000	95.809	95.809		95.809	95.809
4493	Improvement of road from Bedar Farm to Noor Muhammad Halepoto Water (Tel Soofi Minor) (7.00 Kms)	Umerkot	103.397	101.835	50.136	0.000	50.136	50.136		50.136	50.136
4494	Improvement of road from Paka Mori to Padhrio Farm (6.00 Kms)	Umerkot	88.524	86.962	42.700	0.000	42.700	42.700		42.700	42.700
4495	Improvement of road from old Shadi Palli to Bhugra stop road (8.00 Kms)	Umerkot	182.360	179.235	88.055	0.000	88.055	88.055		88.055	88.055
4496	Reconditioning / Construction Hyderabad Mirpurkhas road to village Haji Lakha Dino Kori approach Hyderabad Mirpurkhas road Lohri Mor via Latifabad Chowk to Missan Wadi mile 0/0 - 9/7 (15.80 Kms)	T.A.Yar	233.835	230.710	113.793	0.000	113.793	113.792		113.792	113.792
4497	Reconditioning of link road from Kapoor Mori Saleem Gujjar road to Mullakatiar road (11.00 Kms)	T.M.Khan	177.431	170.712	81.997	0.000	81.997	61.497		61.497	61.490
4498	Improvement of road from Gulab Leghari to Saban Dasti road 0.0-10.50 Kms	Badin	145.550	142.425	69.650	0.000	69.650	69.650		69.650	69.650
4499	Improvement / Construction of road from Matti Tando Ghulam Ali @ Mile 16/2 to village Dino Khaskheli via Yaqoob Sheedi Mile 0/0-4/4" (7.00 Kms)	Badin	131.960	128.835	62.855	0.000	62.855	62.855		62.855	62.854
4500	Improvement / Construction of roads in Taluka Manjhand & Sehwan District Jamshoro (7.81 Kms)	Jamshoro	122.298	119.486	58.337	0.000	58.337	58.337		58.337	58.334
4501	W/R road from Kotpull to Shadi Dhoundhan via Ramzan Brohi village Soomar Mallah, Chuttal Solangi Mile (2" thick Asphalt)	Khairpur	152.186	145.936	69.843	0.000	69.843	66.843		66.843	66.850
4502	Reconditioning of Love Lane Bridge on Manghopir road and connected roads of the bridge	Karachi	70.806	68.244	32.841	0.000	32.841	8.210		8.210	0.100
4503	Reconditioning of road from Moladat to village Nawazo Jageer via Ahmed Hayat via Shadi Khan Jakhrani (6.00 Kms)	Jacobabad	71.189	63.689	28.095	0.000	28.095	28.095		28.095	28.072
4504	Reconditioning of Tangwani-Jaffrabad road & to Connect villages Bhoru Khoso- Ali Baig Malik upto Hafeezullah Khoso road (9.75 Kms) (Asphalt)	Kashmore	176.482	168.357	80.116	0.000	80.116	65.116		65.116	65.083
4505	Reconditioning of road from Agha Farm @ Police Check Post to Golo Dero 0/0 - 6/0 (10.00 Kms)	Shikarpur	132.707	120.207	53.854	0.000	53.854	53.854		53.854	53.854
4506	Reconditioning of road from Garbi Yaseen to Sain Nehal Shah via Muhammad Pannah Odho 0/0 - 5/0 (8.00 Kms)	Shikarpur	96.590	93.465	45.170	0.000	45.170	40.170		40.170	40.170

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1	2	3	4	5	6	7	8	9	10	11	12
4507	Reconditioning of road from Ibrahim Shah to Hayat Wah via Jun Muhammad Markhiyani 0/0 - 6/0 (9.60 Kms)	Shikarpur	129.507	117.007	52.254	0.000	52.254	52.254		52.254	52.240
4508	Reconditioning of road from Sukkur , Larkana road Daro to Allah Dudani Mirzapur 0/0 - 6/0 (9.60 Kms)	Shikarpur	129.068	116.568	52.034	0.000	52.034	47.035		47.035	47.034
4509	Reconditioning of road from Garhi Yasin to Sukkur, Larkana road - 1/2 - 1/7 to 7/6 - 9/0 (3.00 Kms)	Shikarpur	141.914	129.414	58.457	0.000	58.457	58.457		58.457	58.414
4510	Rehabilitation of various Streets / Mohallahs of Sachal Town i/c M. Structure (Paver work 60 MM)	Larkano	244.970	229.658	107.173	0.000	107.173	107.173		107.173	107.172
4511	W/R of road from Larkana Miro Khan road to connect Larkana Arijia Phero road (1.80 Kms).	Larkano	47.547	45.360	21.587	0.000	21.587	21.587		21.587	21.587
4512	Rehabilitation of various streets of Doctors Colony opposite SIUT (Paver work 60 MM), Doctors Colony opposite ZTBL (Paver work 60 MM).	Larkano	29.827	27.952	13.039	0.000	13.039	9.780		9.780	9.778
4513	Rehabilitation of main road of Professor Colony i/c various streets (Gate No. 1 & 2) (Paver work 60 MM).	Larkano	18.570	17.320	8.035	0.000	8.035	8.036		8.036	8.024
4514	Reconditioning / Construction of various roads in Taluka Warah	Kamber	197.751	188.376	89.501	0.000	89.501	89.501		89.501	89.500
4515	Reconditioning / Construction of various roads in Taluka Kamber.	Kamber	113.495	107.245	50.498	0.000	50.498	37.875		37.875	37.873
4516	Construction / Improvement of road from Marowala to Gulab Chowk (Taken up length upto Ayoub Shar) (3.50 Kms)	Ghotki	70.498	68.935	33.686	0.000	33.686	33.686		33.686	33.686
4517	Reconditioning / Construction of road from Nara Canal Bridge to village Taj Muhammad Chandio approach to Makhano Khan Bhayo Younis Sial Hoat Khan Bhayo Ali Sher Jalbani & Nazeer Ahmed Bhayo Peer Bux Jalbani Sahib Khan Jalbani Taluka Mipur Mathelo (7.80 Kms)	Ghotki	135.696	132.571	64.723	0.000	64.723	57.223		57.223	57.222
4518	Reconditioning of road From Daharki road to village Sanko Taluka Daharki (4.80 Kms)	Ghotki	73.908	72.267	35.313	0.000	35.313	35.313		35.313	35.311
4519	Reconditioning of road from Khanpur Mahar road to Khangarh Bypass to Ali Mahar connect to Beriri Mathelo road (Taken up length upto Maqbool Mahar) (6.00 Kms)	Ghotki	139.000	135.875	66.375	0.000	66.375	66.375		66.375	66.375
4520	Reconditioning of road from Naro Bagh Chowk to via Bunbly connect to Shahpur road mile 0/0-2/4 (4.00 Kms)	Ghotki	59.154	58.576	28.999	0.000	28.999	28.999		28.999	28.999
4521	Reconditioning / Construction of road from village Gamro to Haji Molodi and Kari Pul via village Muhammad Pur enclosed various links (8.00 Kms)	Ghotki	128.758	122.508	58.129	0.000	58.129	58.129		58.129	58.127
4522	Reconditioning of road from Peeral Sanghar Bund Minor to Sadiq Lakhani Dingro Wah via Chatto Mirani, Raees Muhammad Lakhani, Mitho Chachar and Ghulam Hussain Chachar enclosed various links (Taken up length upto Chatto Meerani) (6.00 Kms)	Ghotki	119.429	113.179	53.465	0.000	53.465	53.465		53.465	53.463
4523	Construction of road from village Ismi Chachar link road to village Mian Nazar Muhammad Indhar takeup length upto village Qutub Shah (7.00 Kms)	Ghotki	144.346	144.346	72.173	0.000	72.173	72.173		72.173	72.172

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4524	Reconditioning / Widening of road from Adilpur to Muhammad Pur (Taken up length upto Khandwari) (5.00 Kms)	Ghotki	132.499	129.374	63.125	0.000	63.125	63.125		63.125	63.120
4525	Reconditioning / Construction of road from Khonhara Bus Stop to village Ali Bux Shahani via Achi Masjid enclosed various links (Taken up length upto Sajawal) (8.00 Kms)	Ghotki	126.374	120.124	56.937	0.000	56.937	56.937		56.937	56.935
4526	Reconditioning / Rehabilitation of road from old National Highway at Therhi Sim Nala towards Baigraji-Palah road including Zulfiqar Abad, Daud Goth, Ramzan Mirbahar, village Palah upto village Naich (4.30 Kms) (Reach one) Reconditioning & Rehabilitation of road village Nazeer Mastoi (1.30 Kms) via Babarloi Town, Kalar Goth (1.00 Km) upto village Mahi Khan Jatoi, Ali Nawaz Jatoi, Sabal Khan Jatoi & Hafeezullah Jatoi including Masonry Structure & Paver Block (Reach two) Drainage & Paver scheme of village Wali Muhammad Mallah, village Raina, Shaikh Muhalla, Manganhar & Phulpota (1.51 Kms) Paver Block in end Draing Nalies (Reach three) (Total 8.12 Kms)	Khairpur	174.134	165.384	78.317	0.000	78.317	75.317		75.317	75.316
4527	Rehabilitation of road from Kunb - Jagir road Jhangoo stop via village Dhorai Babar road, Rehabilitation of road from Faqeerabad road to Kunb-Chudaho road via village Tanwari Sim Nala road mile (3.80 Kms)	Khairpur	198.147	190.241	91.168	0.000	91.168	91.168		91.168	91.010
4528	Reconditioning of road from Chudaho Fatehpur road to Sono Khan Gopang, Construction / Reconditioning of road from Darri Kansra road to village Shambani via village Rahim Bux Wassan, Construction / Reconditioning of road from Wali Muhammad Bhatti Phul to Jiskani Phull Parallal to Ali Bahar Wah (11.00 Kms)	Khairpur	197.972	193.488	94.502	0.000	94.502	91.502		91.502	91.499
4529	Reconditioning of road from Khairpur Shadi Shaheed road @ point Panwari Petrol Pump upto Sathyo Wah Pull, Constroction / Reconditioning of road Faiz Bux Wah to Hussainabad Noro Dhero road via Hub Ali Machine to Mushtaque Arain (6.60 Kms)	Khairpur	178.938	178.938	89.469	0.000	89.469	86.469		86.469	86.469
4530	Widening & Reconditioning / New Construction of road from Mirwah Canal to village Moosa Malik connecting old National Highway, Construction / Reconditioning of road from Kunb Bypass to Grid Station via Ali Gul Chandio (8.40 Kms)	Khairpur	194.267	194.267	97.134	0.000	97.134	94.134		94.134	94.134
4531	Improvement / Reconditioning of road from Hindiyari to Matt (7.25 Kms) and Improvement & Reconditioning of road from Hindiyari to Mehran Highway via Bagh Bachra (5.00 Kms) (Total Length 12.25 Kms)	Khairpur	198.412	193.725	94.519	0.000	94.519	91.519		91.519	91.518
4532	Improvement / Reconditioning of road from Nandhi Thari to Tando Mir Ali via Malik Chowdagi Mehran Highway (11.00 Kms)	Khairpur	160.982	153.482	72.991	0.000	72.991	69.991		69.991	69.988
4533	Improvement / Reconditioning of road from Mehran Highway Pir Ashaabi Thari Mehrabpur road via Allah Dino Aamur (8.00 Kms) and Improvement & Reconditioning of road from Thari Bozdar road to Tali Dubi (5.20 Kms) (Total Length 13.20 Kms)	Khairpur	192.815	187.409	91.001	0.000	91.001	88.001		88.001	87.999

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4534	Reconditioning of road from Sobhodoro city to Gambat Agra road via Thatti Nareja road (9.00 Kms)	Khairpur	194.961	184.961	87.481	0.000	87.481	84.481		84.481	84.270
4535	1. Reconditioning of road 3 units of Taluka Sobhodoro roads (a) From Hingorja Sami road to Bachal Shah (3.50 Kms) (b) From Ranipur Sobhodoro road to village Qaiser Khan Shahani (2.00 Kms) (c) From Sagyoon Thano to village Dost Muhammad Channa, village Surhio Mallah to Sagyoon city via Dargah Lurha Sharif and village Waryial Shah, village Chutto Fakir Lack and Syed Nawaz Ali Shah (6.50 Kms) (Total 12.00 Kms)	Khairpur	176.573	167.823	79.537	0.000	79.537	76.537		76.537	76.536
4536	Reconditioning of road from Khuhra Ripri @ Saidi point to village Ghulam Akbar Jatoi via Gada Hussain Jatoi, Malang Magrio, Jan Muhammad Mangi / Arbab Channa & Sakhi Narejo, Taluka Gambat (13.00 Kms)	Khairpur	185.216	177.091	84.483	0.000	84.483	81.483		81.483	81.476
4537	Reconditioning / Construction of road from Lal Kumbher, Gulo Siyal upto Dost Muhammad Junejo via Muhammad Ismail Khuhro and Sadiq Kalhoro, Taluka Gambat (11.00 Kms)	Khairpur	172.836	164.086	77.668	0.000	77.668	74.668		74.668	74.668
4538	Reconditioning / Construction of road from Razi Dero Baharo road at point Noor Muhammad Khuhro to village Khanan Narejo / Kamrad Ghulam Nabi Narejo / Usman Narejo, Taluka Gambat (6.60 Kms)	Khairpur	122.262	119.762	58.631	0.000	58.631	55.631		55.631	55.631
4539	W/R / Construction of road from Khuhra to Gambat & Govt. Primary School Khuhra to National Highway (5.40 Kms) (W/R 2.20 Kms 24ft.) (R 1.0 Km 18ft. Wide) (R 1.60 Kms 12ft Wide) (C 0.60 Km 12ft. Wide)	Khairpur	156.620	150.370	72.060	0.000	72.060	69.060		69.060	69.042
4540	Reconditioning of road from Sanallah Choudhry to Mahesar Wada via Koh Wali Muhammad Ali Saen Dino Maitlo and Ghulam Murtaza Maitlo to Khabra Chowk (8.00 Kms)	Khairpur	148.807	145.698	71.294	0.000	71.294	68.294		68.294	68.293
4541	Rehabilitation of road from Pir Jo Goth Hadal Shah @ point Abul Wah to village Fatehullah Ghumro, Zamir Ghumro and Karam Khan Jalbani road (6.00 Kms)	Khairpur	88.332	86.770	42.604	0.000	42.604	39.604		39.604	39.604
4542	Widening / Reconditioning of road from Economic Zone Jaha Masjid road to @ point Talo Police Picket to village Waryo Phulpoto (3.10 Kms) Construction of road from Luqman bridge to Channa Pul via Siming village and Channa village road (3.10 Kms) (Total 6.20 Kms)	Khairpur	179.622	173.341	83.530	0.000	83.530	80.530		80.530	80.530
4543	Rehabilitation of road from Pir Muhammad Narejo to village Mangan Ujjan & Drib Mahar Shah City Portion / road works Asphalt and with Paving Block (7.40 Kms)	Khairpur	137.175	134.050	65.463	0.000	65.463	62.463		62.463	62.412
4	Rehabilitation of road from Shaikh Mohoi to Khan Muhammad Phulpoto road Mahesar Wada City Portion internal Mohallah Hamadullah Mehasar and Zahoor Ahmed Maitlo road work asphalt and with Paving Block (5.80 Kms)	Khairpur	82.234	80.359	39.242	0.000	39.242	36.242		36.242	36.242

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4545	Rehabilitation of road from Bhindo Faiz Muhammad Narejo to village Almani Narejo via Asadullah Narejo and City Portion Kot Mir Muhammad and road from Construction Odha village and point Mehmood Mori to Chattan Shah via Muhammad Pinyal Mor Jatoi road work asphalt and with paving block (8.00 Kms)	Khairpur	121.183	118.371	57.779	0.000	57.779	54.779		54.779	54.726
4546	Reconditioning of road from National Highway to village Fazal Shah, Mango road to Khuda Bux Buriro, Tharu Shah road to Sanwal Bhutto via Wali Muhammad Vistro, National Highway to Jeando Kalhor, Shah Cotton Factory to Pinjal Memon and Tharu Shah road to village Gul Muhammad Dhounro, Taluka Bhiria (14.00 Kms)	N.Feroze	205.815	202.690	99.783	0.000	99.783	99.783		99.783	99.783
4547	Reconditioning of road from Mithiani Tharu Shah road to Koreja Bhan, Dalepota to village Khuda Bux Siyal, Dalepota to village Lutuf Panhwar, Muhammad Bux Abro, village Suleman Sahito via Malik Mohallah to Police Picket Mithiani (10.00 Kms)	N.Feroze	186.812	183.687	90.281	0.000	90.281	90.281		90.281	90.280
4548	Reconditioning of road from Mithiani Naushahro Feroze road to Bburnd via Abran (8.00 Kms)	N.Feroze	212.564	207.877	101.595	0.000	101.595	101.596		101.596	101.595
4549	Reconditioning of road from Chalo Chandio to Wanghani stop, Phul Darya Khan Mari road to village Muhammad Idrees Memon, Phul Paddidan to Allah Rakhio Mari, Auditorium to village Lal Bux I und (10.00 Kms)	N.Feroze	176.206	173.081	84.978	0.000	84.978	84.980		84.980	84.978
4550	Reconditioning / Construction of road T.M.C.H.M Khoja and T.M.C old Nawabshah (5.00 Kms) (Reconditioning 2.90 Kms & Construction 2.10 Kms)	S.B.A	91.760	85.510	39.630	0.000	39.630	74.631		74.631	74.103
4551	Reconditioning / Construction of road from N.H Way-Kandi Stop to Connect Sakrand-Mehrabpur road, Majeed Keerio Mudd Bunglow road via village Ghulam Hyder Bhutto, Bachal Dahyo, Jam Dahyo, Noor Bhoora, Loung Chandio, Noor Muhammad Rajput, Jumman Khero, Ahmed Din Chandio, Aalh Dad Chandio, Nadir Pathan, Pir Pariyal Shah, Allah Ditto Chandio, Rukooja Unar, Nizamuin Pathan, Dadh and other roads (22.60 Kms) (3.80cm Thick Asphalt Concrete)	S.B.A	296.276	291.647	143.509	0.000	143.509	107.631		107.631	107.631
4552	Reconditioning / Construction of road from Nawabshah-Sakrand road @ Sim Nala to Connect KB Rind road via Sukhpur Railway Station, Jamal Keerio, Ali Akbar Rind, Syed Menhdi Shah, Ghous Bux Rind, Wali Muhammad Rind, Eso Rind, Ramzan Rind 0.00-17.00 Kms (with 3.80cm Thick Carpet with paver machine)	S.B.A	277.561	243.040	104.260	0.000	104.260	104.260		104.260	104.260
4553	Reconditioning / Construction of road from Link road Khar to Link road Mukeem Dahri via village Chattan Meer Dahri and village Ibrahim Dahri And Construction & Repairing of road from Haberi road to village Noor Muhammad Shah Via village Meer Khan Otho, village Amb Otho and village Mehmood Otho, UC Haberi road (8.60 Kms) (with 3.80cm Thick Asphalt Concrete)	S.B.A	171.937	168.812	82.844	0.000	82.844	62.133		62.133	62.133

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1	2	3	4	5	6	7	8	9	10	11	12
4554	(A) Improvement of road from Tando Mitha Khan road @ mile 11/2 L/S to road Mehrab Khan Chandio road 0.0-3.50 Kms 18' width 2" thick Asphalt Surface (B) Construction of road from Kandiari Perumal road to village Haji Pir Bux Brohi road mile 0.0-0.80 Km (C) Constuction of various streets of Paving Block/Kurb Stone including Drain Nala Ward No. 1 to 12 Sangahr City (Length 0.0-1.25 Kms)	Sanghar	139,606	135,641	65,838	0,000	65,838	65,840		65,840	65,838
4555	Reconditioning of road from Sanghar Khipro Off- Taking road @ Mile 18/6 to Salim Dars via Jan Muhammad More including link village Amb Dars road (5.00 Kms) (with 1-1/2" thick Asphalt Surface)	Sanghar	90,733	88,858	43,492	0,000	43,492	32,619		32,619	32,619
4556	Reconditioning of road Tayab Dars @ 3.00 Kms to 12.00 Kms via Gul Muhammad Hingorjo road (12.00 Kms) (with 1-1/2" thick Paver Carpet)	Sanghar	156,479	152,104	73,865	0,000	73,865	73,864		73,864	73,864
4557	Improvement of Khipro Hathungo road via village Haji Qadir Bux Shar road mile 0/0 - 6/2 = 10.00 Kms (With 1-1/2" thick Asphalt Surface)	Sanghar	223,437	218,750	107,031	0,000	107,031	107,032		107,032	107,031
4558	Reconditioning of link road from Khipro Sindhri to 7 Gee Bypass including link to Hathungo road via Ibrahim Rajar road (2.00 Kms) (with 2" thick Asphalt Surface)	Sanghar	64,204	62,642	30,540	0,000	30,540	30,540		30,540	30,536
4559	(A) Reconditioning of link road from Yamin Hingorjo road to village Muhammad Hayat Chanio via Qazi Mubeen Dars (6.00 Kms), (B) Reconditioning of link road from Khipro Umerkot road to Ding Khahi road (7.00 Kms) (with 1-1/2" thick Asphalt Surface)	Sanghar	198,973	195,848	96,362	0,000	96,362	72,273		72,273	72,273
4560	Reconditioning of road from Tando Adam Bhit Shah road to Hala Shahdadpur road via Kunb Darhoon, Giddar Ahpan, Baran Hazari, Malook Ahpan and Makhan Ahpan road Mile 0/0-7/5 (12.20 Kms) with 1-1/2" thick carpet with Paver	Sanghar	155,962	151,275	73,294	0,000	73,294	73,296		73,296	73,294
4561	Reconditioning of road from Oderolal Shahdadpur road to Tando Adam Bhit Shah road via Muhammad Dero, Sayatan Graveyard Jurio Dero & Mithan Dero road mile 0/0-4/0 (6.40 Kms)	Sanghar	104,506	102,162	49,909	0,000	49,909	49,908		49,908	49,908
4562	Reconditioning of road from Tando Adam Oderolal road to Tando Adam Tando Allahyar road via village Qasim Jan Baloch road mile 0/0-4/0 (6.40 Kms) with 1-1/2" thick Carpet with Paver	Sanghar	81,219	78,875	38,266	0,000	38,266	38,266		38,266	38,264
4563	Reconditioning / Construction of road from Haji Abdul Hakeem Shoro to Khairo Kaloi i/c link Rasool Bux Bozdar, Murceed Khan Bozdar & Sher Khan Bozdar road mile 0/0-4/7 + 330 (7.90 Kms)	Sanghar	121,054	117,929	57,402	0,000	57,402	57,404		57,404	57,402
4564	W/R of link road from Shahdadpur - Gupchani road to village Din Muhammad Khoso Mile 0/0-2/4 (4.00 Kms) (12' to 18' width) (With 1-1/2" thick Asphalt Surface)	Sanghar	148,592	145,467	71,171	0,000	71,171	148,592		148,592	148,591

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1	2	3	4	5	6	7	8	9	10	11	12
4565	W/R of link road from Sarhari - Saeedabad road via Ali abad road to village Mahar Ali Zardari, Jhando Khan Zardari, Hassan Ali Zardari road mile 0/0-2/3 (3.80 Kms) (12' to 18' width) (with 1-1/2" thick Asphalt Surface)	Sanghar	106.052	102.927	49.901	0.000	49.901	49.900		49.900	49.900
4566	Reconditioning of road from Shahpur Chakar - Chowdagi road mile 2/4-5/5 (0.50 Kms) (18' width 1-1/2" Thick Asphalt)	Sanghar	114.701	111.420	54.069	0.000	54.069	54.068		54.068	54.067
4567	W/R of Maqsoodo Rind - Gul Muhammad Leghari road Mile 0/0-7/1 (11.40 Kms) (12 to 18' width) 1-1/2 Thick Paver Carpet	Sanghar	326.435	323.388	160.171	0.000	160.171	120.129		120.129	120.124
4568	Reconditioning of roads Taluka Hussain Bux Mari (8.00 Kms) Unit No. 1 Reconditioning of road from Nazikabad road to village Ghulam Rasool Khaskheli Deh 78, UC M. Bux Narejo Taluka Hussain Bux Mari Mile 0/0 - 2/6 +330' (4.50 Kms) Unit No. 2 Reconditioning of road from Mirpurkhas Khan road village Choith Ram via Lakhani Shaikh, Taluka Hussain Bux Mari mile 0/0 -1/9 +330' (3.50 Kms)	Mirpurkhas	125.459	122.670	59.940	0.000	59.940	59.940		59.940	59.940
4569	Reconditioning of road from Mirpurkhas - Khan Patayoon road to 10 Dari Deh 87 Taluka Hussain Bux Mari mile 0/0 - 5/2 + 330' (8.50 Kms)	Mirpurkhas	131.936	128.972	63.004	0.000	63.004	63.004		63.004	62.784
4570	W/R of road from Mirpurkhas - Jhurbi road to Girhore Sharif via Maghan Mor (with asphalt) Mile 0/0 - 5/0=8.15 Kms	Mirpurkhas	250.093	243.544	118.497	0.000	118.497	118.496		118.496	115.189
4571	W/R of road from Mirpurkhas Umerkot road to Shadi Palli old road mile 0/0 - 4/6 + 330 = (7.70 Kms)	Umerkot	232.541	232.541	116.271	0.000	116.271	116.272		116.272	116.271
4572	i) W/R of road from Dargah Sharif Kharoro Syed to connect Umerkot Chore road via Kharoro Charan (3.50 Kms) and ii) Construction of road from Kharoro Charan Khalrai road to village Salik Bajeer. (2.00 Kms) (Total 5.50 Kms)	Umerkot	143.319	140.132	68.472	0.000	68.472	68.472		68.472	68.472
4573	i) Reconditioning of road from Jillani Chowk to new Chore (3.00 Kms) and ii) Reconditioning of road from Umerkot Chhore road to Akheraj (2.00 Kms)	Umerkot	101.423	98.923	48.212	0.000	48.212	48.212		48.212	48.212
4574	Improvement of road from Darelo Mori to Dharino More and Gugh Mori (9.50 Kms)	Umerkot	144.896	142.084	69.636	0.000	69.636	52.227		52.227	52.227
4575	Improvement of road from Kunri to Nabisar Thar road mile 0/0 - 7/4 = (12.00 Kms)	Umerkot	313.758	313.758	156.879	0.000	156.879	156.880		156.880	156.879
4576	Improvement of road from Gapno Mor to Umerkot Kunri via Talpur Farm (11.00 Kms)	Umerkot	153.761	150.949	74.068	0.000	74.068	74.068		74.068	74.068
4577	Improvement of road from Sanwan Khan Rind Stop via Haji Hotel to Nabisar road mile 0/0 - 6/7 (11.00 Kms)	Umerkot	239.418	239.418	119.709	0.000	119.709	119.708		119.708	119.709
4578	Widening / Reconditioning of road from Nasarpur Oderolal road @ point village Choudhry Suleman to Muhammad Khan Hajano via Fazlani Mori road mile 0/0-4/0 (6.40 Kms) (Modified)	Matlari	193.562	188.562	91.781	0.000	91.781	91.780		91.780	91.780

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1	2	3	4	5	6	7	8	9	10	11	12
4579	Reconditioning of road from Matiari Nasarpur road to Allah Dino Sand via village Dattoo Lorira road mile 0/0 - 3/2 (5.20 Kms)	Matiari	78.207	75.707	36.604	0.000	36.604	36.604		36.604	36.604
4580	Widening / Reconditioning of Muhammad Abra Phatak to Tahir Hingoro via Miran Shah road mile 0/0-4/0 (6.40 Kms) (Modified)	Matiari	188.094	183.094	89.047	0.000	89.047	89.048		89.048	89.047
4581	Reconditioning of Asphalt concrete road from Tando Qaiser via Hussain Khan Thorho road Taluka Rural, District Hyderabad (4.83 Kms)	Hyderabad	77.071	75.196	36.661	0.000	36.661	36.660		36.660	36.661
4582	Reconditioning of road from Sujawal Tando Muhammad Khan road Dargah Bulri Shah Karim Gate to village Wali Muhammad Samoo Deh Pakhyari, Nasir Wah (6.00 Kms)	T.M.Khan	103.516	100.391	48.633	0.000	48.633	48.632		48.632	48.627
4583	Reconditioning of road from Moya Matli road to Mujahid Bridge via village Akbar Rind (6.00 Kms)	T.M.Khan	109.570	107.883	53.098	0.000	53.098	53.100		53.100	53.067
4584	Improvement of road from Matli to village Bashir Ahmed Halepoto mile 0/5-4/0 (5.40 Kms) with Asphalt	Badin	156.682	153.557	75.216	0.000	75.216	75.216		75.216	75.216
4585	Improvement of road from Bashir Ahmed Halepoto village to Phalkara UC-Link road Gul Muhammad Halepoto mile 4/0-8/2 with Asphalt	Badin	168.054	164.929	80.902	0.000	80.902	80.902		80.902	80.900
4586	W/R of road from Khadahro to Sultani Canal Dei (Asphalt)	Badin	177.950	174.825	85.850	0.000	85.850	85.850		85.850	85.850
4587	Improvement of road from Sujawal Badin to Chak No. 2 via Chak No. 58 (village Raees Alsam Arain) alongwith the Right Bank Non-Inspection Path of Gunni Canal, Union Council Shaheed Fazil Rahu, District Badin 12ft. width 0.0-11.25 Kms	Badin	174.762	171.637	84.256	0.000	84.256	84.256		84.256	84.256
4588	Improvement of road from Kario Ghanwar - Machhari road starting point Matli drain to Dargah Sarwar Peer, Union Council Kario Ghanwar, Taluka Shaheed Fazil Rahu, District Badin 12ft. width 0.0 - 5.75 Kms	Badin	85.423	83.236	40.524	0.000	40.524	40.524		40.524	40.524
4589	Rehabilitation / Construction of roads in UC Baghan & Ketri Bunder (4.50 Kms)	Thatta	93.109	91.000	44.445	0.000	44.445	44.445		44.445	44.445
4590	Rehabilitation / Construction of roads in UC Girmar, Gulel, Jaradali & Khan (15.00 Kms)	Thatta	307.217	303.740	150.132	0.000	150.132	150.132		150.132	150.132
4591	Rehabilitation / Construction of roads in UC Mehar, Mahal, Garho & Ghorabari (8.00 Kms)	Thatta	183.352	179.602	87.926	0.000	87.926	87.926		87.926	87.926
4592	Rehabilitation / Construction of roads in UC Doonani, UC Faqir Jo Goth, UC Bijara, UC Buhara (6.00 Kms)	Thatta	128.217	125.405	61.296	0.000	61.296	125.404		125.404	125.400
4593	Improvement / Construction of road from Indus Highway to village Akro Sharif i/c Masonary Structure mile 0/0-2/4 (4.00 Kms)	Jamshoro	83.952	81.765	39.789	0.000	39.789	39.788		39.788	39.787
4594	Improvement of Dual Carriageway road (Asphalt) from Phattak Kotri to Allah Wala Chowk (i/c approaches 0/0-2/1 (3.40 Kms)	Jamshoro	184.751	181.626	89.251	0.000	89.251	66.939		66.939	66.938
4595	I) Improvement of road from Bareecha Chowk to Abdullah D. Baloch via Latif Chowk Kotri 0/0 to 2.01 Kms II) Improvement of road from Khanpur Railway Colony to Dargah Syed Natho Shah Bukhari, Kotri 0/0 to 1.00 Km III) Improvement of road from Old S/Highway to RBB Colony Jamshoro i/c M/Structure 0/0 to 0.80 Km	Jamshoro	90.533	88.502	43.235	0.000	43.235	43.236		43.236	43.173

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1	2	3	4	5	6	7	8	9	10	11	12
4596	Rehabilitation of Hijri road from Khatam-E-Nabuwat chowk to Saima Twin Tower via Madrass Chowk (in portion)	Karachi	79,998	77,498	37,499	0.000	37,499	9,375		9,375	9,375
4597	Reconditioning / Construction of road from Larkana Ratodero road Near Dhamrah to Connect Larkana Miro Khan @ Tharari Bridge 6.50 kms (i/c M. Structure)	Larkano	123,946	117,821	55,848	0.000	55,848	55,848		55,848	55,845
4598	Reconditioning of road from Naudero Chowk Larkano to Akil Protective Bund	Larkano	84,345	81,095	38,923	0.000	38,923	38,923		38,923	38,923
4599	Reconditioning of road from Nazar Railway Phatak to Rice Canal Bridge both side (1.80 Kms).	Larkano	63,397	60,272	28,574	0.000	28,574	28,574		28,574	28,570
4600	Reconditioning / Construction of road 2 Units (A) from Bangal Khan Chang to Rasool Abad via Amanullah Bhutto, Muhammad Suleman Dahri, Muhammad Yousuf Tanwari, Shambani Baloch, Tunia village to Rasool Abad City (B) from National Highway Rasoolabad to Iqbal Thebo & Ashiq Thebo village, Union Council Rasoolabad Taluka Sobhodero District Khairpur (10.00 Kms)	Khairpur	145,737	142,612	69,744	0.000	69,744	66,744		66,744	66,743
4601	Recondition of road from village Bhoonbhatpur to village Shahani including remaining portion of road from Phulpota to Bhoonbhatpur (5.0 Kms)	Larkano	88,689	84,002	39,658	0.000	39,658	84,002		84,002	39,656
4602	Reconditioning of road from Mathelo Moomal Jo Mari to Mirpur Mathelo Railway Phatak (Taken up length upto Gaman Mahar (8.00 Kms)	Ghotki	185,884	181,509	88,567	0.000	88,567	88,567		88,567	88,567
4603	Reconditioning of road from Jahanpur to Nao road National Highway via Piyaro Malhan to Wagni UC Wagni (Taken up length upto Raban Malhan) (8.30 Kms)	Ghotki	127,319	121,694	58,035	0.000	58,035	58,035		58,035	58,028
4604	Reconditioning of road from Adilpur Khanpur Link road to via Gulzar Mahar to Khanpur Pul connect with Sardar Garh road (Taken length upto Mureed Mahar) (4.00 Kms)	Ghotki	92,228	88,166	42,052	0.000	42,052	42,052		42,052	42,051
4605	Reconditioning of road from Sardargarh to Thori Pul UC Kandalo Taluka Khangarh (4.00 Kms)	Ghotki	87,812	86,874	42,968	0.000	42,968	42,968		42,968	42,965
4606	Reconditioning of road from Sarhad Bypass to Jam Muhammad Ali Lakkhan Pul via Fatehpur (UC Umer Draho) (4.80 Kms)	Ghotki	71,777	71,074	35,186	0.000	35,186	35,186		35,186	35,186
4607	Reconditioning of road from Johi City to Chhinni FB Band road (14.70 Kms)	Dadu	199,862	196,737	96,806	0.000	96,806	96,806		96,806	96,806
4608	Reconditioning of road from Patt Gul Muhammad Qasbo road to Hairo Khan (8.00 Kms)	Dadu	99,545	97,983	48,210	0.000	48,210	48,212		48,212	48,210
4609	Reconditioning of road from Qasbo road to Mast Kehar Shah Dargah road (8.50 Kms)	Dadu	108,253	106,691	52,564	0.000	52,564	52,564		52,564	52,564
4610	Widening / Reconditioning / Construction of road from N.H Way to connect Nawabshah Kazi Ahmed road at Chanesar Stop via Dino Shah, Bahadur Chandio, Masti Khan Chandio, Khair Muhammad Rind & Usman Otho other roads 0.00-16.00 Kms (with 5cm Thick Asphalt Surface)	S.B.A	315,575	295,852	138,065	0.000	138,065	138,064		138,064	138,065
4611	W/R of Digri Tando Ghulam Ali road at point Naga Stop to Chutto Madrani via Ghulam Nabi Junejo Mile 0/0 - 6/7 (11.00 Kms)	Mirpurkhas	341,841	333,091	162,171	0.000	162,171	162,172		162,172	162,171

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4612	W/R of road from Bachal Shah CNG to Yousif Hajano via Dargah Hazrat Ahmed Shah Lakyari connecting National Highway @ Kameja Shakh (12.00 Kms) i/c approaches of villages (2" thick asphalt) (width 24ft)	Matiari	398.781	395.656	196.266	0.000	196.266	408.678		408.678	408.668
4613	Improvement / Construction of various roads of District Tando Allahyar	T.A.Yar	677.611	669.798	330.993	0.000	330.993	330.992		330.992	330.927
4614	W/R of road from Thatta to Ghorabari via Pir Patho (41.00 Kms)	Thatta	1660.510	623.010	623.010	0.000	623.010	623.010		623.010	622.903
4615	Widening / Reconditioning of road from Sheraipur Jaggan Sultankot (30.00 Kms)	Shikarpur	582.562	542.562	251.281	0.000	251.281	251.281		251.281	251.219
4616	Reconditioning of road from Chamber to Hyderabad Gulab Laghari Shaikh Bhirkio road via Miran Khori i/c links to village Abdul Rehman Memon, Riaz Memon & Muhamamd Khan Zaur Mile 0/0-12/6 (20.40 Kms)	T.A.Yar	482.985	476.735	235.243	0.000	235.243	235.244		235.244	235.201
4617	Reconditioning of road from Sanghar Jamrao Head road to Waheed Kiyani & Chak No.12 road mile 0/0 - 9/3 = 15.00 Kms (With 1-1/2" thick Asphalt Surface)	Sanghar	228.778	222.528	108.139	0.000	108.139	108.140		108.140	108.139
4618	Reconditioning of road from Sultankot(Mian Jo Goth link to Channa Distry Bridge road.	Shikarpur	224.743	221.618	109.247	0.000	109.247	109.247		109.247	109.247
4619	Reconditioning / Construction of road from Ghaghar Phattak Pak Land road to Alyan, Achar, Sallar village (10.00 Kms)	Thatta	257.948	251.698	122.724	0.000	122.724	122.724		122.724	122.723
4620	W/R of road from Afghan Basti to Fine City i/c Link via Angara Goth mile 0/0-4/3 (7.00 Kms)	Karachi	190.599	184.349	89.050	0.000	89.050	89.051		89.051	89.044
4621	Reconditioning of road from Old National Highway@ Point Layari Stop to Adam Sultan road (8.4 km)	Khairpur	199.909	199.909	99.955	0.000	99.955	96.955		96.955	96.950
4622	Reconditioning / Construction of road from Garho Ghorabari road 132 Mori to Udasi via Dhandari (15.00 Kms)	Thatta	288.221	282.127	138.017	0.000	138.017	138.017		138.017	138.016
4623	Improvement / Construction of road from Saddar Pull to Dhandari taken up length 13.5 Kms	Thatta	272.020	265.770	129.760	0.000	129.760	265.771		265.771	265.757
4624	Improvement / Construction of road from Girhore Sharif to Khahi via Mustafabad road (11.00 Kms) (with 1-1/2" thick Asphalt Surface)	Sanghar	185.523	179.273	86.512	0.000	86.512	86.512		86.512	86.512
4625	Rehabilitation of road from Mehar Bypass road to Qazi Arif village and Construction of road from Qaim Jatoi to village Qazi Abdul Majeed connecting Kothi Sodari Ahmed Khan Chabro	Dadu	214.751	208.501	101.126	0.000	101.126	101.128		101.128	101.126
4626	Reconditioning of road from Trimor to Al Noor Sugar Mill road (10.00 Kms)	N.Feroze	181.180	174.930	84.340	0.000	84.340	63.255		63.255	63.255
4627	(A) Improvement of road from Sher Shah Soori road to Halipota bridge Shah Bukhari Dargah via Talti i/c Masonary Structure mile (8.00 Kms) (B)Construction of road from karampur to village mahi Otho (5.00 Kms)	Jamshoro	359.722	356.597	176.736	0.000	176.736	132.552		132.552	132.551
4628	W/R of road from Khairpur Larkana road village Jatoi Stop near Shaikh Tayab to N'Hway Pipri Stop Gambat via Sim Nala road mile 0/0-5/2 (8.40 Kms)	Khairpur	307.920	307.920	76.980	0.000	76.980	74.076		74.076	74.076

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4629	(A) Construction of road from Patooja Shakh to Village Gul Hassan Mugheri = 2.20 Kms (B) Reconditioning of road from Village Rais Allahdad Magi = 1.20 Kms (Total = 3.40 Kms)	Kamber	47.185	47.185	23.593	0.000	23.593	17.694		17.694	17.690
Total Improvement (On-Going)			89342.914	48974.498	34579.910	0.000	34579.910	30535.556	0.000	30535.556	29698.206
IMPROVEMENT (NEW)											
4630	Widening of Railway Underpasses in Larkano City (02 Nos.) i/c extension of Level Crossing @ New Bus Stand Larkano	Larkano	100.000	100.000	25.000	0.000	25.000			0.000	0.000
4631	Reconditioning / Construction of road from Sohrabad alongwith Path of Garhi Hassan Distry upto village Sardar Bashir Ahmed Katohar link to connect Mohsin Khan Sarki road (14.50 Kms)	Jacobabad	241.602	241.602	50.401	0.000	50.401	50.401		50.401	50.400
4632	Widening / Reconditioning of road from Indus Highway to the Great Fort Rani Kot upto Meeri Kot i/c new and remaining works of pre-stressed bridges (33.00 Kms)	Jamshoro	1150.000	1150.000	237.500	0.000	237.500	321.447		321.447	321.445
4633	Rehabilitation of road from Old National Highway to Kotdiji @ point Shaheed Benazir Park (Double Road) (1.10 Kms)	Khairpur	102.175	102.175	25.544	0.000	25.544	25.544		25.544	25.543
4634	W/R of road from Nawabshah Kazi Ahmed road @ Juna Mori Stop to connect Majeed Keerio Amri road via village Syed Budhal Shah road 0.00-13.00 Kms (with 5cm thick Asphalt Concrete)	S.B.A	362.959	362.959	60.740	0.000	60.740	60.740		60.740	60.740
4635	Reconditioning of road from National Highway (N-5) Pano Akil road to CMH road Cantt Dual Carriageway (6.50 Kms)	Sukkur	232.375	232.375	58.094	0.000	58.094	58.094		58.094	58.062
4636	Reconditioning of road from National Highways Bypass road at point Siyal Mori Stop to Mari Petrol Pump Sim Nala Chowdgi Stop via Tando Nazar All road (7.00 Kms)	Khairpur	198.000	198.000	49.500	0.000	49.500	49.500		49.500	49.428
4637	W/R & Construction of road from Mir Wah Mori, Indus Highway near Qabool Teewno village to Warah road @ Thariri Hashim via Ismail Chutto, Abad Kalhoro and other villages i/c approaches (14.50 Kms)	Kamber	500.000	500.000	100.000	0.000	100.000	100.000		100.000	100.000
4638	W/R road from Mazzari Oil Field to Ayoub Hotel 12', 18, 24 width 2" Asphalt 7.0 KM	Badin	250.000	250.000	62.500	0.000	62.500	46.875		46.875	46.875
4639	Improvement of road from Dumbalo to Ghulam Shah 12' W width with 1 1/2" Asphalt Total Length 25 Length taken Phase I=10 Km 10.0 KM	Badin	160.000	160.000	40.000	0.000	40.000	40.000		40.000	40.000
4640	Improvement / Construction of road from Budho Kambhrani Road to village Sher Muhammad Rind with 12' W width 1 1/2 asphalt 5.0 KMs	Badin	90.000	90.000	22.500	0.000	22.500	22.500		22.500	22.500
4641	Reconditioning & Widening of Road from indus highway to Qasbo via Pat gul Muhammad Including Paving & Drainage	Dadu	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
4642	Reconditioning & Widening of Road from Indus Highway, FB Band, Qasbo Road to Mureed Dero Via Shadan including Paving & drainage	Dadu	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
4643	Improvement of road from Dadu Johi road to village Faqir Muhammad Jamali	Dadu	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000

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4644	Improvement of road from Dadu Bypass to village Bahawalpur F.P Bund road via Butra Panhwar and Timoo Panhwar	Dadu	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
4645	Improvement of road from Piyaro Station Phulji road to Kamal Panhwar village, Ghulam Hyder Hingoro village, Gaji Goth, Ibrahim Kachhi via Piyaro Goth	Dadu	100.000	100.000	25.000	0.000	25.000			0.000	0.000
4646	Reconditioning of road from Haso Daho to Gohram Khan Gurgage (3.60kms)	Ghotki	50.000	50.000	12.500	0.000	12.500	12.500		12.500	12.500
4647	Reconditioning of road from Satabo Mahar to Faqir Mionar (2.40 kms)	Ghotki	50.000	50.000	12.500	0.000	12.500	9.375		9.375	9.375
4648	Widening of Road from Ghotki to Chunglani (Taken-up Khonhara Village)	Ghotki	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
4649	Widening & Repair of Road National Highway New Bus Terminal to Pump via new Bypass	Ghotki	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
4650	Widening & Repair of Road Middle School Jam Muhammad AliLakhan to CEPC to link Road Jam MuhammadAli Lakhan via Village Muhammad Shafi Malhan Alongwith CEPC via Nizamuddin Khushk, mero Chachar, Wadero Ramzan Solangi and Village Jalal Lakhan	Ghotki	100.000	100.000	25.000	0.000	25.000	25.000		25.000	24.997
4651	Reconditioning of road from Khanpur Mahar to Shahpur Mahar (Taken-upto Qadir Bux Mahar) (7.40 Kms) District Ghotki	Ghotki	104.000	104.000	26.000	0.000	26.000	13.000		13.000	13.000
4652	Widening / Reconditioning of road from Khanpur Mahar to Sardar Garh Phase - II 13.50 KMs to 26 KMs = 12.5 KMs asphalt (widening 24ft and dual carriage road) UC Kandlo Taluka Khan Garh District Ghotki	Ghotki	500.000	500.000	125.000	0.000	125.000	490.525		490.525	490.524
4653	a) Rehabilitation / Reconditioning of road from Maso Wah Bridge to village Rasool Bux Sial (4.50 KMs), (b) Rehabilitation / Reconditioning of road from Maso Wah bridge to village Jamal Khan Korai (5.00 KMs) (c) Rehabilitation / Reconditioning of road from Dino Mako Phatak to village Peer Bux Jalhani (4.00 KMs)	Ghotki	190.000	190.000	47.500	0.000	47.500	35.625		35.625	35.625
4654	Request for Widening / Reconstruction of Road from Kath Pull to Jarwar Via Hayat Pitafi (With approach Hayat Pitafi - Jarwar road to Garhi Chakar (15KMS)	Ghotki	500.000	500.000	125.000	0.000	125.000	125.000		125.000	124.984
4655	Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Fazal Union Councils Tando Fazal, Chukhi and Tando Hyder, Taluka Hyderabad Rural (6.00 Kms)	Hyderabad	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.500
4656	Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Fazal Union Councils Tando Fazal, Tando Alam Mari, Seri and Halepota Taluka Hyderabad Rural (10.50 Kms)	Hyderabad	153.000	153.000	38.250	0.000	38.250	38.250		38.250	38.250
	Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Jam Union Councils Khatiyani Station to Bahadur Chhadio, Gul Lashari to Nangar Wassan and village Munggian jo Tar Roads and Shah Mehmood Talpur, village Hussain Khan Thoro village Mori Mangar (CC paver work) Taluka Hyderabad Rural (8.00 Kms)	Hyderabad	111.000	111.000	27.750	0.000	27.750	20.814		20.814	20.814

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4658	Reconditioning / Construction asphalt roads various villages of Town Municipal Committee Tando Jam - Tando Qaiser to Bachu Kalari, Saeed Rafique Shah and Punjabi Muhallah to Jhanda Narejo roads Taluka Hyderabad Rural (4.00 Kms)	Hyderabad	73.000	73.000	18.250	0.000	18.250	4.563		4.563	4.555
4659	Reconditioning / Construction asphalt roads various villages of town Municipal Committee Tando Jam New Abad to Karam Ali Kaleri, Pir Zaman Shah Kot to Dargah Rukan Pir and Hyderabad Mirpurkhas road to Village Moosa Khaskheli. (Noor Muhallah to Panjani Muhallah, CC Paver),(4.00 Kms)	Hyderabad	63.000	63.000	15.750	0.000	15.750	3.938		3.938	3.566
4660	Reconditioning of Road Abdul Rehman Buriro, Hazar Khan Buriro, Chandran, Village Hamzo Khan Buriro. Village Mehal Khan Buriro. Village Raees More Khan Buriro and Altaf Khan Buriro	Jacobabad	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
4661	Reconditioning of road from Garhi Khairo road via Nawazo Jagir and Chandar Shakh bridge upto Faiz Muhammad Jakhriani village District Jacobabad	Jacobabad	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
4662	Improvement / Construction of various roads in Taluka Sehwan Manjhand and T.B Khan	Jamshoro	388.000	388.000	97.000	0.000	97.000	97.000		97.000	97.000
4663	Improvement of Various road of Municipal committee Kotri	Jamshoro	110.000	110.000	27.500	0.000	27.500	13.750		13.750	13.750
4664	Improvement of various road of Town Committee Jamshoro	Jamshoro	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
4665	1. Reconditioning / Widening of road from village Arazi Stop to village Ali Khanana & village Chandia Taluka Sehwan District Jamshoro (3.5 Kms) 2. Repair / Renovation of road from Chowthambi to Nursing School Syed Abdullah Shah institute of Medical Sciences & Para Medical Taluka Sehwan District Jamshoro (1.5 Km) 3. Construction of road from Laki Chashma road to Lakiyari graveyard i/c Masonary Structure Mile 0/0 - 0/3 (0.6 Kms) Taluka Manjhand District Jamshoro	Jamshoro	70.000	70.000	17.500	0.000	17.500	27.500		27.500	27.499
4666	1. Reconditioning / Construction of road from Sher Muhammad Rind to Rajab Shakhani UC Bajara Taluka Shehwan District Jamshoro (4.5 Kms) 2. Recondition road from Sehwan Bhan road to Tando Shabbazi (1.00 Kms)	Jamshoro	90.000	90.000	22.500	0.000	22.500	5.625		5.625	5.625
4667	Reconditioning / Construction of Road from Hussain Marfani to Noorabad.	Kamber	50.000	50.000	12.500	0.000	12.500	6.250		6.250	6.249
4668	Reconditioning / Construction of road from Khandu Phanwaro road Wandh to Sasuli & Construction of road from Lahu Rounk Back side upto Juneja Naseer Shakh Parallel & Reconditioning of road from Bohar road to Waka village via Bado Mugheri.	Kamber	74.100	74.100	18.525	0.000	18.525	13.893		13.893	13.848
4669	Reconditioning of road from Mansoorabad / Dabli road to connect Thul - Saifal road via Mari Sher Muhammad Khan, 6.5 KM.	Kashmore	85.000	85.000	21.250	0.000	21.250	21.250		21.250	21.250
4670	Reconditioning of road from Setharja town to Debarja City road	Khairpur	60.000	60.000	15.000	0.000	15.000	15.000		15.000	15.000

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4671	Rehabilitation of Road from Ahmed Pur Bypass Road Wada Mahesar Via Village Sandila, Village jumo Khoso, Mehasar Wada Road, City Mahesar, Datto Pull U.C Mahesar Taluka Kingri-Rehibition / Reconditioning of road from Rani Pur Nagrija Road to Village Laique Banbaro via Village Mumtaz Wassan, Shaikh Village, Banbara Village U.C jhando Mashaikh Taluka Kotdiji	Khairpur	100,000	100,000	25,000	0,000	25,000	25,000		25,000	24,973
4672	W/R of road from N.H way @ Point Tando Masti to Ahmedpur Manghanwari Dost Muhammad Abro road @ Point Wariyo Phulpoto i/c link Jeelani Badshah.	Khairpur	200,000	200,000	50,000	0,000	50,000	50,000		50,000	49,998
4673	Reconditioning of road from N.H Way Bye Pass to Mashori Faiz Wah upto @ Point Phulpota Fruit Farm (Reach One). Reconditioning of road from Old N.H Way Therhi Bhano Goth Paver Block with C.C Drain (Reach Two).	Khairpur	70,000	70,000	17,500	0,000	17,500	17,500		17,500	17,500
4674	Reconditioning of road from New N.H way Sanwan Fakir to Ghulam Shabir Phulpoto upto Khairpur Machi road i/c Paver Block (Reach One). Reconditioning of road from Mirwah Canal Simming Channa to Arbah Simming village Road. (Reach Two).	Khairpur	50,000	50,000	12,500	0,000	12,500	3,125		3,125	3,123
4675	Rehabilitation / Construction of road from Daro Asfandyar Kharal to Sadique Kalhoro via village Ghulam Shabir Sahto, Malhi Sahto, Moatbar Kalhoro, Phul Sahto, Buxal Lodh, Dost Muhammad Junejo, Khamiso Khan Chachar and Noorullah Narejo road asphalt work (with 49 ft Bridge R/Wall	Khairpur	200,000	200,000	50,000	0,000	50,000	50,000		50,000	49,900
4676	Rehabilitation / Construction of road from Khuwaja Mohallah Pull Khuhra to Daraza Parallel to Abul Wah (Link to Dr. Saleem Ahmed Kharal Farm asphalt work) @ oint Gambat R/Wall	Khairpur	100,000	100,000	25,000	0,000	25,000	25,000		25,000	25,000
4677	Rehabilitation / Construction of road from Ripri to Nauraja Pull via Dr. Allah Wadhayo Kalhoro and Muhammad Siddique Kalhoro including retaining wall asphalt work with Retaning wall & Paver Block	Khairpur	100,000	100,000	25,000	0,000	25,000	25,000		25,000	24,956
4678	Rehabilitation / Construction of road from Khuhra Ripri road through Drib Mehar Shah road via Hachari Burdi and link to Allahyar Kaleri road asphalt work	Khairpur	50,000	50,000	12,500	0,000	12,500	12,500		12,500	12,499
4679	Rehabilitation of road from Tando Masti Khan to Kolab Jial (asphalt work) With Paver Block)	Khairpur	50,000	50,000	12,500	0,000	12,500	3,125		3,125	3,125
4680	Reconditioning of Pacca Chang City road & New road from Kot Lahu Akro road to village Hyder Sheeraz Deh Batheri.	Khairpur	100,000	100,000	25,000	0,000	25,000	25,000		25,000	25,000
4681	Reconditioning of road Sathiy Wah Bridge to Long Fakir 2 Point Village Markhani Dhareja (3.0 Km) Reconditioning of road from Khanpur Faiz Wah Bridge to Nizamani Bridge i/c Retaining Wall & Approach Nizamani Near N-5 (2.20 Km) (Reach-I) Rehabilitation of road of village Fazul Muhammad Mallah (1.0 Km) & Village Tayyab Wassan (0.8 Km) (Reach-II). (Total 7.0 Km)	Khairpur	120,000	120,000	30,000	0,000	30,000	30,000		30,000	30,000
4682	Reconditioning of road from Over Head Bridge Shah Hussain Bypass to Cadet College road mile 0/0-2/2 (3.60 Km).	Khairpur	100,000	100,000	25,000	0,000	25,000	12,500		12,500	12,499

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4683	Reconditioning of Road from cadet College to Vilalge Saeed Khan Suhag Road Mile 0/0-2/2 (3.60 Km) in Portion	Khairpur	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.492
4684	Reconditioning of Road from Village Suhag to Khanhar Mour Road Mile 0/0-2/2 (3.60 Km) in Portion	Khairpur	100.000	100.000	25.000	0.000	25.000	25.000		25.000	24.691
4685	Reconditioning of Road f rom Kanhar Mour to Lalan Wah Ahmedpur City Road Mile 0/0-2/2 (3.60 Km) In Portion	Khairpur	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.495
4686	Reconditioning of Road from Ahmedpur to Nooraja Pull Road Mile 0/0-2/2 (3.60 Km) In Portion	Khairpur	100.000	100.000	25.000	0.000	25.000	11.991		11.991	11.991
4687	Reconditioning of Road from Tarko to Akari Zafarabad road via Kalaro Village Ghulam Rasool Lashari (17.0 Km)	Khairpur	188.000	188.000	47.000	0.000	47.000	47.000		47.000	35.250
4688	Reconditioning of road from Mehran Highway Ali Bahar Wah Pul to Deedo khaskheli via Talpur Wada (7.0 km)	Khairpur	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.499
4689	Reconditioning of road from Mehran Highway to Termoooh via Allahdad Khaskheli to Seri (8.0 Km)	Khairpur	112.000	112.000	28.000	0.000	28.000	28.000		28.000	27.998
4690	1. Recondiytion of road from Setharja Rohri Canal Bridge to Gadeji and Shah gi Mashine (08 KM)	Khairpur	112.000	112.000	28.000	0.000	28.000	28.000		28.000	27.998
4691	Reconditioning of Road from Rice Research Institute Dokri to Gujjar (3.20 kms) (2"thick Asphalt) 18"ft wide.	Larkana	100.000	100.000	25.000	0.000	25.000	25.000		25.000	24.999
4692	Reconditioning of road from Bheero Chandio to Village Sahib Kharani via Doulat Chandio via Qasir Sandelo to Ghar Road (2.00 Kms). Reconditioning of road from Indus Highway Ghaari Pul to Village Sawayo Agham (2.00 Kms). Construction of road from Indus Highway Ghaari Pul to Village Mogan (1.50 Kms).	Larkana	92.000	92.000	23.000	0.000	23.000	17.250		17.250	17.247
4693	Widening / Reconditioning of road from Mirokhan chowk to Dodai Shakh (1.00 Km) (Dual Carriageway)	Larkana	62.700	62.700	15.675	0.000	15.675	11.757		11.757	11.755
4694	Widening / Reconditioning of road from Ghinti Phatak to Sir Kattyo Pir = 0.30 KMs (24' wide)	Larkana	30.000	30.000	7.500	0.000	7.500	1.875		1.875	1.875
4695	Rehabilitation of road from AEN Railway office to Gaslet Depo road	Larkana	20.000	20.000	5.000	0.000	5.000	3.750		3.750	3.750
4696	Reconditioning of road from village Jamali Laro to Kotai Bhutta = 1.0 KMs	Larkana	14.500	14.500	3.625	0.000	3.625	2.719		2.719	2.718
4697	Reconditon of Road from Mitho Khuhro Road to Village Khuda Bux Mohil & Village Allah Dino Dahani	Larkana	70.000	70.000	17.500	0.000	17.500	13.125		13.125	13.125
4698	Reconstruction of Road from Bakhtawar High School to Village Pir Jan Muhammad (40.00 Million) & Rehabilitation of Internal roads & Construction of Paver Block & Drains at Labour Colony Naudero (30.00 Million)	Larkana	70.000	70.000	17.500	0.000	17.500	70.000		70.000	17.499
4699	Reconditioning of road from Fatehpur Bridge to Kot Nawaz Karmani Samoon via Jam Samoon Kot road Mile 0/0-2/0 3.22 Kms i/c Pre-Stressed Bridge over Rohri Canal @ Fatehpur (30 Meter)	Matari	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.243
4700	Reconditon of Road from Matari Nasarpur road @ Detha Petroleum Service to Suleman Shah Filling Station Palijani road via Jani Detho road 0/0-3/7 (6.20 Kms)	Matari	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4701	Reconditioning of road @ Salaro Point to Village Mir Bozdar via Village Jam Khosa (5.00 Kms)	Matiari	100,000	100,000	25,000	0,000	25,000	12,500		12,500	12,500
4702	Recondition / Construction of road from Sobdar Talpur & Adil Aqlani to Village Haji Shaveef Aqlani via Reechal Aqlani, Ali Muhammad Dars & Muhammad Raheem Aqlani (5.00 Kms)	Matiari	100,000	100,000	25,000	0,000	25,000	6,250		6,250	6,225
4703	Recondition of road from Village Ghaffar Khoso to Chani Chutto Village 2.00 Kms and Village Muhammad Raheem Bareecho to Village Sohbat Kaheri via Village Ramzan Bareecho & Wali Muhammad Bareecho. (5.00 Kms)	Matiari	100,000	100,000	25,000	0,000	25,000	12,500		12,500	12,500
4704	Widening & Recondition of Road from Old D.C Office (Jugnoo CNG) to Village Qadir Bux Khoso District Head Quarter (DHO) Hospital Matiari road mile 0/0-0/5 dual carriageway (i/c approach to Treasury office)(0.40 Kms) (1.40 Kms)	Matiari	100,000	100,000	25,000	0,000	25,000	6,250		6,250	6,250
4705	Re-condition of road from KGM-Samaro Yamin pump Ram Jago road to Mithrao Mori (10 KM)	Mirpurkhas	100,000	100,000	25,000	0,000	25,000	25,000		25,000	24,997
4706	Re-condition of road Mirwah - KGM link road to Kachelo Mor to Goth Saleem Ghelro & Goth Talib Dal via Jamil Dal to Kachelo Farm to Police Chowki (10km)	Mirpurkhas	100,000	100,000	25,000	0,000	25,000	25,000		25,000	25,000
4707	Re-condition of road Deghan City to Jamrao Mori Road (10km)	Mirpurkhas	100,000	100,000	25,000	0,000	25,000	25,000		25,000	25,000
4708	Re-construction of road KGM-Digri link road from Chairman Younus Khan Mor to Goth Raees Wali Muhammad Bhurgari (10 km)	Mirpurkhas	100,000	100,000	25,000	0,000	25,000	25,000		25,000	25,000
4709	Re-condition of road Mirwah-Digri road to Link Road from the Bandhi Shakh to Badshah Khan Nohani via Sardar Ghulam Muhammad Nohani road (10 km)	Mirpurkhas	100,000	100,000	25,000	0,000	25,000	18,750		18,750	18,750
4710	Improvement of road Mirpurkhas - Sindhri road to Bisham Brohi Road Length 8.00 Kms	Mirpurkhas	167,921	167,921	41,980	0,000	41,980	41,980		41,980	41,980
4711	Reconditioning of road from Laghari Pump to Mumtaz Rind, A.D Lakho & Younus Fakir Length 7.00 Kms	Mirpurkhas	87,430	87,430	21,858	0,000	21,858	10,930		10,930	10,930
4712	Improvement of road Mirpurkhas - Mirwah Road to Syed Ghulam Hyder Shah & Syed Adil Shah Length 10.00 Kms	Mirpurkhas	244,652	244,652	61,163	0,000	61,163	15,291		15,291	15,224
4713	1. Improvement of Road From Kot Ghulam Muhammad to Chaudary Shafi, Village Bodewal to Village Mateen Bhurgari. (12' ft: width 1-1/2" Asphalt) 2. Construction of Road From Yaseen Kaimkhani to Nazar Muhammad Legahri, Chaudary Siddique, Madha Singh to connect Kot Mirs Kangoro Road. (12' ft: width 1-1/2" Asphalt) 3. Construction / Reconditioning of Road From 10 Mile Mori to Near Shareefabad Nawab Aziz to Connect Jhulluri Road. (12' ft: width 1-1/2" Asphalt) 4. Construction of Road From Ali Khan Rind to Anbalo, Chaudary Barakt, Chaudary Iqbal, Pir Bux Kapri, Aslam Tatari, Allahdino Ahmedani, Muhammad Khan Ahemdani, Bachayo Rind, Sabir Rajput, Umaid khaksheli, Siddisue Khaksheli, Ghulam Qadir Kanho, Maaz Ali Rajput And Allah Bux. (12' ft: width 1-1/2" Asphalt)	Mirpurkhas	500,000	500,000	125,000	0,000	125,000	93,750		93,750	93,750

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1	2	3	4	5	6	7	8	9	10	11	12
4714	W/r of Road from Jamali House nease Railway Phatak along with Railway Line moro bandhi Road to Irrigation Colony Connect Old. National Highway @ Point Rest House Moro Road Mile 0/0-3/1	N'Feroze	140.000	140.000	35.000	0.000	35.000	35.000		35.000	35.000
4715	Reconditioning of Road from Phull to Bodlo Dahri Rode Mile 0/0-7/4	N'Feroze	180.000	180.000	45.000	0.000	45.000	45.000		45.000	45.000
4716	Reconditioning of Road from Dewan jo Karyo to Connect moro City Road we 0/03/1	N'Feroze	90.000	90.000	22.500	0.000	22.500	22.500		22.500	22.500
4717	Reconditioning of road from National Highway to Dali Mori via Hussain kalhoro connecting Achi Masjid road	N'Feroze	140.000	140.000	35.000	0.000	35.000	35.000		35.000	35.000
4718	Reconditioning of road from Bhria City upto Luhrani Stop Raod	N'Feroze	130.000	130.000	32.500	0.000	32.500	24.375		24.375	24.375
4719	Reconditioning of road from Al-Noor Sugar Mill road to to village Mian Noor Muhammad Ja Kuba 3.20-9.20 KM (3.80 CM thick asphalt surface)	S.B.A	140.000	140.000	35.000	0.000	35.000	8.750		8.750	8.750
4720	Reconditioning of road from National Highway Doulatpur Bypass to village Mehmood Otho road (0.00-6.00 KM)5.00 CM thick asphalt surface)	S.B.A	150.000	150.000	37.500	0.000	37.500	9.375		9.375	0.000
4721	Reconditioning / Construction of Road from Mehran HW to at Dur Muhammad Phattak to Dargah Abul Hassan via Ahmed Shah Road 0.00-4.60 km	S.B.A	112.200	112.200	28.050	0.000	28.050	14.025		14.025	14.025
4722	Reconditioning / Construction of Road from Jam Sahib-Mund Jamrao road to Connect Sachal Khaskheli road via Village Abdullah Pathan, Mitho Khan Shar, Ghulam Muhammad Sar, Abdul Hassan Shar, Ranjho Khan Shar, Ali Akbar Mari road 0.00-8.00 Km	S.B.A	220.000	220.000	55.000	0.000	55.000	27.500		27.500	27.500
4723	Reconditioning of road form Nawabshah Jam Sahib road to village Pir Ahmed Shah via Sijawal Zardari Dargahi Zardari road 0.00-4.00 Km	S.B.A	92.800	92.800	23.200	0.000	23.200	23.200		23.200	23.200
4724	Reconditioning / Construction of road from Waris Ali Shah Daurai Mhara road @ village Fateh Muhammad Warar to Sultan Khan Zardari road 0.00-3.20 Km	S.B.A	75.000	75.000	18.750	0.000	18.750	18.750		18.750	18.750
4725	Recondition / Construction of road from Varr Sarhari road to connect Sakrand Sarhari road via Allah wasayo Jamali, Sahab Khan Jamali, Mehar Ali Jamali, Mevo Jamali, Mohabbat Khaskheli, Ebbu Keerio and Rumeo Brohi r road 0.00-17.00 Kms (with 3.80 cm thick Asphalt concrete)	S.B.A	279.862	279.862	69.966	0.000	69.966	69.966		69.966	69.966
4726	Reconditioning of road from Sakrand Sarhari road @ Brohi stop to Khadar via Adam Brohi, Ibrahim Dasti and Mitho Khan Lashari road 0.00-6.00 Kms (with 3.80 cm thick asphalt concrete)	S.B.A	90.138	90.138	22.535	0.000	22.535	22.535		22.535	22.535
4727	Reconditioning of road from Khando road Tando Adam to Village Ismail Raho Via Sacho Sand, Muhammad Bachal Raho & Sarang Keerio road 2.50 km (B) Reconditioning of road from Khando road Tando Adam to Village Bagho Lashari road 1.20 km.	Sanghar	70.000	70.000	17.500	0.000	17.500	69.723		69.723	69.723
4728	W/R of Hingora Chowk to Lundo Town Via Ranjho Kha Talpur road Mile 0/0-4/5 (7.44 Km) (18 ft")	Sanghar	230.000	230.000	57.500	0.000	57.500	57.500		57.500	57.500

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1	2	3	4	5	6	7	8	9	10	11	12
4729	W/ Village Ghulam Muhammad Laghari to Village Jamma Road Mile 0/0-3/1 (5.00 Km) (18F" Width)	Sanghar	150.000	150.000	37.500	0.000	37.500	37.500		37.500	37.500
4730	Reconditioning of road from Perumal Khipro road to wariyah mori to Siddique Wassan, Mato Wassan, Yousif Marri, via Panthi Rajjar road 0.0-010.00 Kms (with 1-1/2" thick asphalt surface)	Sanghar	187.000	187.000	46.750	0.000	46.750	35.064		35.064	35.064
4731	(A) Reconditioning of road from Sinjhoro Khadro road to Village Gul Muhammad Thaheem road 0.0-1.40 Kms (B) Construction of road from Sinjhoro Khadro road to Village Shahzad Mari road 0.0-0.30 Kms (C) Construction of road from Sinjhoro Khadro road to Village Sono Khan Mari road 0.0-0.20 Kms (D) Construction of road from Sardar Farhan road to Village Sardar Sanan road 0.0-1.20 Kms (E) Construction of road from Sinjhoro to Village Ghazi Khan Mari road 0.0- 1.80 Kms. (F) Construction of road from Sinjhoro Khadro road to Village Bajo Mari road 0.0-0.30 Kms G) Construction of road from Sinjhoro Khadro road to Village Abdul Rehman Mari road 0.0-0.20 Kms (H) Reconditioning / Constr: of road from Khadro - Darya Khan Baladi road 0.0-3.00 Kms (8.90 KMs)	Sanghar	150.000	150.000	37.500	0.000	37.500	37.500		37.500	37.500
4732	A) Reconditioning of road from Udero lal Shahdadpur road to village Adil Dahri via Wali Muhammad Dahri road 0.0-2.50 Kms (B) Reconditioning of road from Udero Lal Shahdadpur road to village Nek Muhammad Changle Dahri road 0.0-0.60 KMs (c) Reconditioning of road from Tando Adam Khadoo road to village Nau Waho road 0.0-2.50 KMs (5.70 KMs)	Sanghar	91.200	91.200	22.800	0.000	22.800	11.400		11.400	5.700
4733	Reconditioning of road from Maqsoodo Rind - ShahPur Chakar road to village Bakhsal Ali Rind road 0.0-4.00 KMs (with 1-1/2 thick asphalt surface 12 " width).	Sanghar	87.500	87.500	21.875	0.000	21.875	21.876		21.876	21.875
4734	A) Reconditioning of road from Shahdadpur Hingora Lundo road to village Ali Nawaz Zardari road 0.0-2.00 Kms with 1-1/2 thick asphalt surface 12" width (B) Reconditioning of road from Khadim Hussain Zardari road @ Suigas Police Checkpost to Badal Brohi via Mahar Ali Talpur, Jumo Talpur road 0.0-5.00 KMs with 1-1/2 thick asphalt surface 12" width.	Sanghar	122.500	122.500	30.625	0.000	30.625	30.624		30.624	30.624
4735	A) Reconditioning of road from UC Maldasi road to village Jan Muhammad Bagrani Chanesar Bagrani Fateh Muhammad Bagrani and Gulan Solangi road 0.0-3.40 KMs with 1-1/2 thick asphalt surface (B) Reconditioning of road from UC Maldasi road to Khadadad Kapri road 0.0-1.00 KMs with 1-1/2 thick asphalt surface	Sanghar	117.800	117.800	29.450	0.000	29.450	29.450		29.450	29.441
4736	Reconditioning of Road from National Highway to Bhatti Chowk via Dubar	Sukkur	150.000	150.000	37.500	0.000	37.500	37.500		37.500	37.500
4737	Reconditioning of road from Mohammad Hassan Mast Dargah Primary School Kandri, Dargah Rouhal Fakir, Hyder Shah Village, Ramzani Sim Nala to Sohbat Katohar upto Khairpur Road	Sukkur	80.000	80.000	20.000	0.000	20.000	15.000		15.000	10.000
4738	Wideninb & Reconditioning of Road from Dadlo to Cheechro	Sukkur	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.500

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1	2	3	4	5	6	7	8	9	10	11	12
4739	Reconditioning of Road from Shahi Bazar Kandhra to Khanpur Stand (Pavoi or Asphalt)	Sukkur	70.000	70.000	17.500	0.000	17.500	17.500		17.500	17.500
4740	Reconditioning & Widening of Road from Taliyon to Dribh	Sukkur	100.000	100.000	25.000	0.000	25.000	12.500		12.500	6.250
4741	Reconditionin of Link Road from Tando Allahyar Mirwah Road to Village Jarar Thebo via Pir muhammad Ali Qureshi. Hussain Khaskheli, Village Khuds Bux Thebo, Abdul Aleem Thebo approach Mir je Jageer Lakha Dino Sand Punhoon Senhro to Yousif Otho Mile 2/4 - 9/3 (7.20 KM)	Tando Allahyar	100.000	100.000	25.000	0.000	25.000	25.000		25.000	24.989
4742	Reconditioning / Construction of Link Road from Tando Allahyar Chamber road to Village Manik Lanjwani approach road to Muhammad Ali Rind, Natho Pitafi Mile 0/0-4/3 (7.0 KM)	Tando Allahyar	100.000	100.000	25.000	0.000	25.000	101.501		101.501	101.468
4743	Widening / Reconditioning of road from village Raees Manzoor Khan Pitafi Zaur minor to Shaikh Bhirkio road via, village Bhakhtawar Pitafi, village Zaheer Pitafi, village Mir Khan Thoro, village Ghulam Muhammad Pitafi, village Bachal Pitafi to Sakhi road via village Murad Rind, village Ismail Mirani Mile 0/0-6/3 (10.20 KMs)	Tando Allahyar	221.299	221.299	55.325	0.000	55.325	13.831		13.831	13.829
4744	Reconditioning of road from Chamber road Karachi Hotel to Manak Lajwani via Moula Bux Lajwani Mile 0/0-3/1 (5.00 KMs)	Tando Allahyar	73.964	73.964	18.491	0.000	18.491			0.000	0.000
4745	Reconditioning of road from Chamber road Bhatta stop to Mirwah road i/c link Ali Muhammad jaro Chohan, Jetha Chohan Dargah for Sanghar mile 0/0-5/5 (9.00 KMs)	Tando Allahyar	129.194	129.194	32.299	0.000	32.299	24.225		24.225	24.225
4746	Reconditioning of road from Khawaja Goth andu Muhajir i/c link Shiv colony, Kesar Khan Mari Ghulam Qadir Dal mile 0/0-3/2 (5.20 KMs)	Tando Allahyar	75.412	75.412	18.853	0.000	18.853	9.426		9.426	9.420
4747	Reconditioning / Construction of link roads of Village Mamoan Jokhio, Village Ghous Muhammad Malkani, Village Bagho Buriro, Village Sher Khan Bukero, Village Ghazi Khan Zanghyani Baloch, Lal Muhammad Shaikh, Village Changal Khaskheli, Village Haroon Johio Ghoro, Village Naban Chandio, Village Ghulam Hussain Pitafi, Village Rahimdad Chandio, Village Babu Malah, and Gul Muhammad Samoon, Village Karim Bux Molepoto, Village Izza Muhammad Jokhio	Thatta	200.000	200.000	50.000	0.000	50.000	50.000		50.000	49.999
4748	Improvement / Construction of Roads in Various Villages of UC-Jaradali, UC-Khaun, CC-Doomari, UC-Juna, UC-Bijoro & UC-Mehar Connecting Villages of Haji Ghulam Chandio, Ahmed Shoro, Muhammad Hussain Khaskheli, Karo Khaskheli, Aburo Jakhro, Ghazanfar Farm to Abdul Majeed Farm, Muhammad Ali Shoro, Faqir Muhammad Shoro, Muhammad Mehboob Shoro, Amjad Shoro, Ghulam Qadir Shoro, Kalu Shoro, Taluka Ghorabari i/c Links. KM= 0.00.7.00=7.00 KMs	Thatta	137.000	137.000	34.250	0.000	34.250	17.126		17.126	17.126

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4749	Improvement / Construction of Roads in Various Villages of UC-Mahar, & UC-Girnar, Connecting Villages of Gul Hassan Shoro, Mehboob Shoro, Zaman Doki, Ilyas Doki, Hassan Doki, Ashraf Chaudri, Dawood Panhwar, Muhammad Hassan Doki, Gulu Doki, Somar Shoro, Muhammad Shah, Sharif Jarejo, Essa Dars, mubarak Dars, Somar Sodhai, Ahmed Lohar Abdullah Shah, Bagar Dal, Apan Dal, Taluka Ghorabari, i/c Links. KM=0.00-9.25=9.25 KMs	Thatta	194.000	194.000	48.500	0.000	48.500	24.250		24.250	24.250
4750	Improvement / Construction of Roads in Various Village of UC-Bet Mahar, UC-Baghan, UC-Garho, UC-Mehal & UC Ketii Bunder - Connecting Villages of Haji Umer Otho, Ahmed Khaskheli, Haji Muhammad Saleh Gulri, Sidique Karmon, Khuda Bux Sakai, Muhammad Rahim Mirbhar, Dargah Misri Shah, Saleh Sholani, Muhammad Rahim Khaskheli, Shafi Samoon & Rehmatullah Jehro, Dilawar Sholani to Haji Sholani i/c Links. KM=0.00-8.50=8.50 Kms	Thatta	169.000	169.000	42.250	0.000	42.250	42.250		42.250	42.247
4751	Improvement of road from Umerkot Mirpurkhas Road to Soomar Dal 5.50 KM	Umerkot	83.875	83.875	20.969	0.000	20.969	20.968		20.968	20.969
4752	Improvement of road from Samaro Kunri Lolan Shakh to Padhrio Farm 6.0 KM	Umerkot	90.300	90.300	22.575	0.000	22.575	22.576		22.576	22.575
4753	Improvement of road from road Samaro to Kunri Samaro Road at Liaqat Rasti Via Vassu Kapri 7.50 Km	Umerkot	114.225	114.225	28.556	0.000	28.556	28.556		28.556	28.556
4754	Widening and reconditioning along with asphalt, improvement of road from Mirpurkhas-Umerkot Road Alam Pali to Dhormaro road via Noor Muhammad Pali (IC Bridge Phase-II 3.85 Km	Umerkot	100.597	100.597	25.149	0.000	25.149	25.148		25.148	25.149
4755	W/R of road from Railway Phatak Chhore old to Nohiyoon via Haveli (8.0 KM)	Umerkot	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
4756	W/R and construction of road from Shah Murad Shah / Pakistan Chowk to Rahim Ji Dhani Via Rohal Wal and Bahrai (5.0 KM)	Umerkot	85.000	85.000	21.250	0.000	21.250	21.252		21.252	21.250
4757	Provision of 20 Kms approx. Dual Carriageway road form Dargah Hazrat Ameer Bakhsh (R.A.), Ali Sain Abad to National Highway N-5 near Tando Nazarali, Khairpur Mirs	Khairpur	500.000	500.000	100.000	0.000	100.000	25.000		25.000	24.965
4758	Reconditioning / Construction of road from National Highway Safdar Pump to Rasool Nagar to village Asghar Jut, village of Fareed Gadani via village Panjo Labano, village Shah Nawaz Sanghar and adjoining village in Taluka Ghotki (6.00 Kms)	Ghotki	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
4759	W/R of road from Kheensar road to Town Committee Kheme Jo Par, Taluka Dahili (10.00 Kms)	Tharparkar	125.000	125.000	31.250	0.000	31.250	31.250		31.250	31.250
4760	W/R of road from Tando Bago to Digri via Dehio road mile 0/0-33/0 (53.00 Kms)	Badin	2106.601	2106.601	374.640	0.000	374.640	374.640		374.640	374.640
4761	Improvement of road from Ansari Sugar mill to Sanjar Chang 24 ft wide with 2" Asphalt 29.00 Kms	Badin	916.000	916.000	183.200	0.000	183.200	183.200		183.200	183.200
4762	W/R of road from Talhar to Tando Bago mile 0/0-12/4 (20.00 Kms)	Badin	849.810	849.810	169.810	0.000	169.810	169.812		169.812	169.809
4763	Widening & Reconditioning Of Umerkot Chachro road (65.00 Kms)	Umerkot	3600.000	3600.000	720.000	0.000	720.000	720.000		720.000	720.000
4764	Widening / Reconditioning of road from Warah to Dokri via Nasirabad & Badeh Mile: 0/0-21/7 (35.00 Kms)	Kamber	1600.000	1600.000	320.000	0.000	320.000	320.000		320.000	320.000

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4765	Widening / Reconditioning of road from Warah to Waggan upto Larkana Mile: 0/0-12/0 (19.20 Kms)	Kamber	932.016	932.016	186.403	0.000	186.403	139.801		139.801	139.798
4766	Improvement of road from Indus Highway Pehriyo water to village Allah Bachayo Khoso, village Moosa Shahani, Brohi & Fannani Khoso i/c Masonry structure (10.0 KM) Taluka Manjhand.	Jamshoro	200.000	200.000	40.000	0.000	40.000	0.000		0.000	0.000
4767	Improvement of road from Indus Highway to Manzoorabad stop to village Budhapur i/c Masonry structure (7.0 KM) Taluka Kotri.	Jamshoro	140.000	140.000	28.000	0.000	28.000	0.000		0.000	0.000
4768	Improvement of road from Indus highway to Jaheja Khanbroth Bubak road Via Bhootra 7.0 KM	Jamshoro	140.000	140.000	28.000	0.000	28.000	28.000		28.000	27.998
4769	Improvement of road from Indus Highway to Jaheja Khabrot road via Dhingano Balal 5.0 KM	Jamshoro	100.000	100.000	20.000	0.000	20.000	5.000		5.000	0.000
4770	Rehabilitation of road from Meer Muhammad Sehro to Shafi Jo Thalo 4.8 KM	Jamshoro	96.000	96.000	19.200	0.000	19.200	19.200		19.200	19.200
4771	Rehabilitation of Road from Bhan Chinni road to village Khair Muhammad Jamali 3.0 KM	Jamshoro	60.000	60.000	12.000	0.000	12.000	12.000		12.000	11.999
4772	Rehabilitation of road from Jaheja Khabroth to village Bilhan i/c Masonary structure 0/0-1/6 (2.80 KM) Taluka Sehwan	Jamshoro	56.000	56.000	11.200	0.000	11.200	8.400		8.400	8.400
4773	Rehabilitation of road from Indus Highway via Arazi Godam to Sijawal Burdi i/c Masonary structure mile 0/0-1/6 (2.80) Taluka Sehwan	Jamshoro	56.000	56.000	11.200	0.000	11.200	55.850		55.850	55.849
4774	Rehabilitation of road from Bakhtiarpur to village Piral Chandio i/c Masonary structure mile 0/0-0/7 (1.40 KM) Taluka Sehwan.	Jamshoro	28.000	28.000	5.600	0.000	5.600	29.400		29.400	29.396
4775	W/R of road from Thariri Jado Shaheed road to New Gaj 4/0-18/0=26.00 Kms	Dadu	560.000	560.000	112.000	0.000	112.000	112.000		112.000	111.999
4776	Reconditioning of road from Radhan to Dokri 0/0/18/0	Dadu	500.000	500.000	100.000	0.000	100.000	50.000		50.000	50.000
4777	Rehabilitation for Rain Damages portion of Nawabshah Saheedabad road mile 0/0-20/0 (0.00-32.00 KM) In Portion	S.B.A	746.000	746.000	149.200	0.000	149.200	289.200		299.200	299.200
4778	W/R / Reconditioning of road from 60th Mile - 68th Mile road to connect 3 Chak via Hazrat Hoat Faqeer, Ali Nawaz Shahani road 0.0-20.80 KM (12ft - 18ft)	S.B.A	800.000	800.000	160.000	0.000	160.000	160.000		160.000	160.000
4779	W/Reconditioning of road from Rab Nawaz Mori to connect Akodi Minor @ Sui Gas Head Quarter .(0.0-9.00 Kms)	S.B.A	320.000	320.000	64.000	0.000	64.000	64.000		64.000	64.000
4780	Reconditioning of road from Bandhi Sultan Mori road to connect 3 Chak (ADB road) (0.0-12.00 Kms)	S.B.A	250.000	250.000	50.000	0.000	50.000	134.000		134.000	134.019
4781	Reconditioning / Construction of road from Nawabshah - Jam sahib road @ Hussainabad stop to connect 68th mile mori via Qazi village road 0.00-9.00 Km	S.B.A	230.000	230.000	46.000	0.000	46.000	84.327		84.327	84.327
4782	Reconditioning /construction of road from Nawabshah - Jam Sahib road @ 72th Mile mori to connect Jam Sahib - Gupchani road @ 75th mile mori via village Ismail Khan Brohi, Village Khurram Brohi, Nabi Bux Brohi, Village Syed Mazhar Ali Shah 0.0-7.0 KM	S.B.A	192.500	192.500	38.500	0.000	38.500	88.500		88.500	88.500
4783	Widening & Recondition of Road from Thatta to Jhampir Via Satyoon Baradabad road. KM=0.00-40.00=40.00 KMs	Thatta	1600.000	1600.000	320.000	0.000	320.000	1,380.000		1,380.000	1,379.976

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1	2	3	4	5	6	7	8	9	10	11	12
4784	W/R of road from Gharo to Babra to Ghulamullah road (28.00 Kms)	Thatta	790,000	790,000	158,000	0,000	158,000	158,000		158,000	158,000
4785	Improvement/Construction of Roads in Various Villages of UC-Bijora, UC Juna, UC Doomani, UC-Karampur & UC-Faqir Jo Goth including villages of Chutan Shah, Chawan mori to Ismail Kathani Mallah, Punhoon Chutto to Muhammad Khan Brohi, Karim Magasi, Aboro Jakhro, Toota Jakhro, Breshedi mori to Hayat Raes, Karo Khaskheli, Khamiso Shodo, Datho walhari, Natho Panhwar, Muhammad Yunas Purecho, Menhwasyo Shodo, Molvi Taj Muhammad Nahyo, Fer Mori to Village Yousif Shoro, Ali Muhammad Shoro, Dargah Shah Ismail, Hanif Kahyo, Ibrahim Shoro, Muhammad Essa Panhwar, Mako Panhwar, Khan shah to Kirar Machai, Bachal Mallah, Darya Khan Noohani, Bhawal Khoso to Arri Khoso, Hashmi Farm road, Hussain Khaskheli & UC other connecting village Links Taluka Ghorabari	Thatta	300,000	300,000	60,000	0,000	60,000	60,000		60,000	59,999
4786	Improvement/Construction of Roads in Various Villages of UC- Mahar, including village of Meer Lashari, Gul Tandio to Anwar Rind, Badal Rind, Sattar Tandio to Ibrahim rind, Haji malik rind to village haji Jalal, Aurangzaib rind, Otho mori to ahmed Chanro, Lal khan lashari to mir lashari, Dil Murad rind to katho Manchari, Molvi Jaffar Barran, Umer Arain to Ali Muhammad Rind, Hafiz Hakim Rind to Pariyo Jatt, Muradani to Chuto Lal Dargah I/C other connecting village Links Taluka Ghorabari	Thatta	300,000	300,000	60,000	0,000	60,000	299,748		299,748	299,736
4787	Improvement/Construction of Roads in Various Villages of UC- Ginnar & UC- Indo including village of Udasi to Allah Dino Holani via Hanif Lakho, Gulo Karmoon, Achar Mallah, Abdul Aziz Wadhelo, Abdullah Karmoon, Bachal Dal to Abdullah Shah, Jhalo road to Village Hanif Shah, Shedi Hotel to Pir Usman Shah, Suleman Jokhio, Siyan Mori to Misri Parheri, Muhammad Ali Shoro, Essa Panhwar, Juman Walhari, Hanif Kahyo, Dargah Shah Ismael, & I/C other connecting village Links Taluka Ghorabari	Thatta	300,000	300,000	60,000	0,000	60,000	60,000		60,000	59,999
4788	Improvement/Construction of Roads in Various Villages of UC- Bet Mahal & TC Garho including village of Allah Warayo Gabol, Urs Gabol, Usman Jhalak, Allah Dino Memon, Yousuf Gabol, Gul Muhammad Memon, Moosa Jat, Muhammad Jat, Rustam Patani, Misri Jat, Mehyar Khaskheli, Juman Pirozani, Nakho Karam Rajiro, Sidique Khaskheli, Muhammad Hassan Shiekh, Gul Khaskheli, Haji Moosa Samo to Haji Sukhyo Murghar, Karam Rajiro, Ameen Rajiro, Usman Mirbahar, Wahid Dino Mirbahar, Murad Sholani, Rab Dino Pirozani, Ramzan Baloch, Haji Jumo Khaskheli, Mir rab dino, Ameen Kapoorani, Allah Dino Hajano, Adam Khaskheli, Sidique Kapoorani, Gul Muhammad Sholani, Nabi Bux Kapoorani, Ashraf Khaskheli, Wahid Dino Mallah, Yousuf Sholani, Ali Hassan Jat & I/C Other connecting village links Taluka Ghorabari	Thatta	350,000	350,000	70,000	0,000	70,000	70,000		70,000	69,999

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1	2	3	4	5	6	7	8	9	10	11	12
4789	Improvement/Construction of Roads in Various Villages of UC- Bet Mahar & UC Keti Bandar including village of Haji Moosa Katiyar, Haji Abo Jat, Muhammad Rahim Ghoto, Umar Ghoto, Indo Nali to Sher Murghar, Kharochan to Haji Manji Murghar, Majeed Utradi, Bachal Patani, Usman Patani, Haji Manji Murghar to Malh Murghar, Usman Morio, Saleh Murghar, Haji Muhammad Hassan Lashari, Abdullah Mallah, Mehyar Gulri, Dado Jat, Allah Bachayo Mallah, & I/C other connecting village Links Taluka Keti Bandar	Thatta	350.000	350.000	70.000	0.000	70.000	70.000		70.000	69.999
4790	Improvement/Construction & Paving Block of Roads in Various Villages of UC- Jaradali & TC Ghorabari including village of Bacho Manjrio, Abdul Kareem Chandio to Jamal Chandio, Budho Chandio, Khanti wah to Muhammad Ali Chandio, Allah Dino Mallah, Sanwal Pur to Ali Muhammad Hingoro, Somar Shoro, Ghulam Hussain Dal, Rasool Kamwani, Haji Shah, Kanghal Korejo, Haji Ibrahim Panhwar, Abdullah Dal, Aio Korejo, Haji Ishaque Pitafi, Rahim Dino Katai, Long Chohan, Jafar Katai, Muhammad Hassan Tandio, Bachayo Pitai, Ramzan Walasiyo, Jumon Walisiyo, Natho Kitai, Umar Tandio, Hamza Dhandal, Ghulam Majiro, Khamo Mallah, Mamo Sasiyo, Yusuf Mathai, Qasim Marai Majeed Farm Road & I/C other connecting village Links Taluka Ghorabari	Thatta	300.000	300.000	60.000	0.000	60.000	45.000		45.000	45.000
4791	Improvement/Construction of Roads in Various Villages of UC- Baghan, including village of Pir Usman Shah, Pakbro Gulri, Amer gulri, Mamo Jat, Ahmed Sakani, Set Hussain Karmon, Hashim Dal, Poro Jokhio, Ahmed Lanjar, Yar Muhammad Bharj, Soomar Bharj, Aziz Bharj, Ismael Gulri, Abu Bakar Katiyar, Ali Mallah, Ramzan Kehar, Sain Dino Kehar, Haji Khaskheli, Haji Bharicho, Muhammad Rahim Malhiyo I/C other connecting village Links Taluka Keti Bandar	Thatta	300.000	300.000	60.000	0.000	60.000	60.000		60.000	60.000
4792	Reconditioning of road from Mirpur Bathoro to Village Jaar Uc Village Links. 0.00-16.00=16.00 KMs.	Thatta	300.000	300.000	60.000	0.000	60.000	30.000		30.000	29.993
4793	Imorovemen of road from Gharo Keti Bunder @ 11.00 KMs lait Stop to Connect Ahmed Zangiani road Vi aAbdullah Shoro road 17.00 KMs.	Thatta	300.000	300.000	60.000	0.000	60.000	299.998		299.998	299.990
4794	Improvement/Construction of road from Shahpur Stop @ 4.20 Kms to Village Achar Khaskheli road via Dargah Bhawan Shah U/c links of Ibrahim Baloch and Village Ali Tunio KM= 0.00-12.0=12.00 Kms	Thatta	282.000	282.000	56.400	0.000	56.400	56.400		56.400	56.396
4795	Improvement/Construction of Roads in Various Villages of UC-Gulel & UC- Khann including village of Haji Babro, Qasim Khushk, Ali Khaskheli, Muhammad Khan Chandio to Gamba village Shorki Nali, Var to Rajab Ali Khuwaja, Hayat Khaskheli, Ali Khushk, Haji Gul Muhammad Bapro & I/C other connecting village Links Taluka Ghorabari KM=0.00-11.00=11.00 KMs	Thatta	255.000	255.000	51.000	0.000	51.000	51.000		51.000	50.975

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1	2	3	4	5	6	7	8	9	10	11	12
4796	Improvement /Construction of road from Var Mehar Mitho Shaikh (Jam Jageer Mori) @ 10.0 Kms to Village Pathan Shoro via Village Nazeer choudry i/c Village Links KM 0.00-12.0=12.0 Kms	Thatta	247.000	247.000	49.400	0.000	49.400	247.000		247.000	246.950
4797	Improvement / Construction of road from Buhara Kando Baloch @ 6.0 Kms to connect Ahmedpur J.T via Village Mureed Baghiar i/c village Links KM 0.00-10.00=10.00 Kms	Thatta	242.000	242.000	48.400	0.000	48.400	48.400		48.400	48.399
4798	Improvement/Construction of Road from Babio Mori to connect Dhandho road i/c Links KM=0.00-10.00=10.00 KMs	Thatta	240.000	240.000	48.000	0.000	48.000	48.000		48.000	47.995
4799	Improvement / Construction of road from Thatta Ghorabari road @17.00 KMx 103 Mori Stop to Ghulamullah Town via Village Abdul Ghani Khaskheli and Village Kareem Jat i/c Village Links KM 0.00-10.00=10.00 Kms	Thatta	214.000	214.000	42.800	0.000	42.800	42.800		42.800	42.799
4800	Improvement/Construction of Road from Makli-Ghulamullah Road @7.00 KMx Thatta Cement Factory to Village Jumoon Nahiyu Via Mole Dino Jokhio KM=0.00-8.00=8.00 KMx	Thatta	195.000	195.000	39.000	0.000	39.000	39.000		39.000	39.000
4801	Improvement/Construction of Road from Baghan to Sodho Khan Gabol KM=0.00-7.00=7.00 KMx	Thatta	161.000	161.000	32.200	0.000	32.200	32.200		32.200	32.200
4802	Improvement of road from Chachro Islamkot (40.00 Kms) .	Thaparkar	900.000	900.000	180.000	0.000	180.000	180.000		180.000	180.000
4803	Improvement of road from Vjihuto to Chelhar (18ft width) (35.00 Kms)	Thaparkar	1497.306	1497.306	299.462	0.000	299.462	299.464		299.464	299.462
4804	W/R of road from Mithi Diplo road to Bhakuo (20.00 Kms)	Thaparkar	720.000	720.000	144.000	0.000	144.000	144.000		144.000	144.000
4805	Improvement of road from Kaloe to Dipli via Lus (37.00 Kms)	Thaparkar	1050.000	1050.000	210.000	0.000	210.000	210.000		210.000	209.999
4806	W/R of road from Khandu stop @ National Highway to old Hala 18kms	Matari	545.000	545.000	109.000	0.000	109.000	81.750		81.750	81.740
4807	Reconditioning / Construction of road from Main National Highway to Kameja Shakh via Goth Hamzo Babbar, Azam Shah, Goth Khad Hajano and Reconditioning of road from Dargah Bilawali to Bhanote (12.00 Kms)	Matari	300.000	300.000	60.000	0.000	60.000	60.000		60.000	60.000
4808	Reconditioning Of Road From N'Feroze to Paddian road connect to Mehran highway @ Point Jalal Ji Chowdagi 25.00 Kms	N'Feroze	25.000	25.000	5.000	0.000	5.000	5.000		5.000	5.000
4809	Reconditioning Of Road From Tharushah to Mithiani road 18.00 Kms	N'Feroze	18.000	18.000	3.600	0.000	3.600	2.700		2.700	2.700
4810	W/R of road from Akri Chowdagi road to village Noor Mohammad Haji road 16.00 Kms	N'Feroze	16.000	16.000	3.200	0.000	3.200	3.200		3.200	3.200
4811	W/R of road from Achi Masjid Tharushah i/c Bypass connecting N'Feroze Tharushah road 14.00 Kms	N'Feroze	14.000	14.000	2.800	0.000	2.800	2.800		2.800	2.800
4812	Improvement of road from Naushero Paddian road to village Bella Wah via Malhar Khan Rajpar (3.00 Kms)	N'Feroze	60.000	60.000	12.000	0.000	12.000	12.000		12.000	12.000
4813	Widening / Reconditioning / Construction of road from Begum Nusrat Bhutto Sukkur Airport to N.H Way N-65 City School via Haji Camp Parellel to Gang Waha Sukkur (Dual Carriageway) (3.00 Kms)	Sukkur	250.000	250.000	50.000	0.000	50.000	50.000		50.000	49.993

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4814	W/R of road from Salehpat Sikandarabad road to village Thumme (7.50 Kms)	Sukkur	200.000	200.000	40.000	0.000	40.000	40.000		40.000	40.000
4815	Widening / Reconditioning of road from Bagerji village to Ruk Station via Jhali Kalwari (6.00 Kms)	Sukkur	147.000	147.000	29.400	0.000	29.400	29.400		29.400	29.394
4816	Reconditioning of road from Salepat Sikandarabad road, Manzoor Punjabi to village Gulshan Mirani (5.50 Kms)	Sukkur	86.000	86.000	17.200	0.000	17.200	17.200		17.200	17.200
4817	Reconditioning of road from Dasori to Shah Dino Thebo i/c link Abdul Rehman Thebo, Allah Rakhio Pathan, Sobhara Thebo road mile 0/0-7/3 (9.00 Kms)	Tando Allahyar	180.000	180.000	36.000	0.000	36.000	179.884		179.884	179.869
4818	W/R of road from Main Tando Adam road to village Syed Muhammad Hassan Shah to connect Shahpur Rizvi (5.00 Kms)	Tando Allahyar	170.000	170.000	34.000	0.000	34.000			0.000	0.000
4819	Reconditioning of road from Ratodero Larkana to Ratodero Kamber road via village Chhajra and village Zangaja (3.4 Kms).	Larkana	77.155	77.155	20.000	0.000	20.000	20.000		20.000	19.999
4820	Reconditioning of road from Tando Masti to Kotdigi Town (13.00 Kms)	Khairpur	520.000	520.000	260.000	0.000	260.000	389.390		389.390	259.977
4820.1	Widening & Reconditioning of road from Village Khaanan Bharo to Per Bux Indhar road (3.60 Kms).	Sukkur	139.402	139.402	35.000		35.000	17.500		17.500	17.496
Total Improvement (New)			46683.310	46683.310	10230.888	0.000	10230.888	12137.005	0.000	12137.005	11910.569
Total Improvement (Ongoing+New)			136026.224	95657.808	44810.798	0.000	44810.798	42672.560	0.000	42672.560	41608.774
CONSTRUCTION (ON-GOING)											
4821	Construction of Sindh Coastal Highway Sakro / Gaghar Phatak - Ketri Bandar - Shah Ghorabari/ Bunder - Ali Bunder (Gaghar Phatak - Ketri Bunder Phase-1) of 90.0 Kms	Thatta	2407.949	309.300	309.300	0.000	309.300	154.650		154.650	144.467
4822	Construction of road from Guddu along Patt Feeder Canal upto RD-109 Shahi Wah upto Border of Balouchistan Province mile 0/0-9/0 =90-0 M=144.90 Kms (Taluka Kashmir)	Jacobabad	987.500	-0.001	0.001	0.000	0.001			0.000	0.000
4823	Construction of Thano Ahmed Khan Karchat Center (Kherthar National Park) Thano Bulla Khan mile 0/0-45/0 = 45-0 (M) = 72.45 Kms.	Jamshoro	408.830	120.451	120.451	0.000	120.451	120.451		120.451	120.451
4824	Land Acquisition for Construction of Tando Jam Bye - Pass road along Hyderabad Mirpurkhas road mile 0/0-6/0 (9.66 Kms). (Re-revised)	Hyderabad	605.025	0.000	0.001	0.000	0.001			0.000	0.000
4825	Construction / Reconditioning of road from Dhandhi to Khan pur via Thikratho i/c Bye-Pass (25.00 Kms) (Revised on 22.05.23)	Sukkur	680.230	309.585	309.585	0.000	309.585	309.585		309.585	309.582
4826	Construction of road Schemes of Kazi Ahmed at Daulatpur (17.00 Kms) (SDG # 9)	S.B.A	221.447	45.000	45.000	0.000	45.000	0.000		0.000	0.000
4827	Construction of link road from Kot Lalu Darya Khan Mari to Mehrabpur via Sangi Minor road (42.00 Kms)	N.Feroze	574.000	195.753	195.753	0.000	195.753	195.753		195.753	124.542
4828	Construction of road from Bandhari road to village Mogio via Moosa Khan Gabol, Hyder Gabol, (19.00 Kms)	Jamshoro	198.234	64.281	64.281	0.000	64.281	64.281		64.281	49.131
4829	Construction of various roads in UCs of Taluka Naseerabad Kamber Warah & Miro Khan (5.00 Kms) (Phase-I)	Kamber	808.704	224.329	224.329	0.000	224.329	224.329		224.329	224.291

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4830	Construction W/R of from Larkana New Bus Stand I.P Side of Rice Canal to Naudero Regulator road (17.71 Kms)	Larkano	499.912	148.485	148.485	0.000	148.485	148.485		148.485	148.482
4831	Construction of road from Naing Sharif to Negawal village including 500 rft prestressed bridge (10.0 Kms)	Jamshoro	164.387	96.662	96.662	0.000	96.662	8.662		6.662	0.000
4832	Construction of Tando Jam Bye Pass road along Hyderabad - Mirpurkhas road (9.66 Km) (Re-revised)	Hyderabad	2015.814	288.525	288.525	0.000	288.525	144.263		144.263	52.550
4833	Construction of road from Usman Behan to Chotaryoon mile 0/0-57/4 (92.57 Km) (Revised)	Sanghar	1327.799	691.698	691.698	0.000	691.698	691.698		691.698	691.697
4834	Const: of road from Ali Bunder to Nagarparkar road mile 0/0-129/2 (208,0 Kms) (Revised on 03.05.23)	Tharparkar	9713.229	6405.011	3308.218	0.000	3308.218	3,308.218		3,308.218	3,308.218
4835	Construction of road from Tebhre Bhambhro to Saerdao via Dodhar Samoon road Mile 0/0-52/0 (85.08 Kms) (Revised on 03.05.23)	Sanghar	2482.451	1594.428	888.023	0.000	888.023	888.023		888.023	888.022
4836	Construction of road from New Chore to Mendhrejapar mile 0/0-28/4 (45.88 Km) (Revised on)	Umerkot	1185.681	845.403	340.278	0.000	340.278	340.278		340.278	340.278
4837	Construction of road from Chaheen Manomal to Padidan Station via Ghulam Hussain Gadahi Sachal Dahar and Areeja village road (17.0 Km) (District Naushahro Feroze.	N.Feroze	432.974	139.012	139.012	0.000	139.012	69.506		69.506	0.000
4838	Construction of road from Islamkot to Thar Coalfield Blocks VIII, IX, X upto Nagarparkar road (70 Kms)	Tharparkar	6211.401	1644.115	1644.115	0.000	1644.115	1,644.115		1,644.115	1,644.115
4839	Construction of road from F.P Bund to Hairo Khan (15.29 Kms)	Dadu	183.295	115.927	115.927	0.000	115.927	0.000		0.000	0.000
4840	Construction of road from Yaro Lund Soomar Mari road Chato Lund Bridge to village Shahbazabad via Fateh Ali Lund Qaim Lund Sobdar Lund Mohd Bux Lund Allah Ditto Lund Bachal Lund Ghulam Lund and Sheer Muhammad Lund (15.00 Kms)	Ghotki	181.163	92.871	92.871	0.000	92.871	92.871		92.871	91.399
4841	Construction of New Bypass road from Kamber Waggan road to Shahdadkot Bypass (7.80 Kms)	Kamber	527.645	244.230	244.230	0.000	244.230	244.230		244.230	244.228
4842	Construction of Shahdadkot to Bypass road from Motorway M-8 to Kamber Shahdadkot road (5.50 Kms)	Kamber	442.814	220.798	220.798	0.000	220.798	220.798		220.798	220.797
4843	Construction / Rehabilitation of road from New National Highway near Khairpur Special Economic Zone to Shah Abdul Latif Univeristy Khairpur via Khairpur Tando Masti road w/c Overhead Bridge Over Main Railway Line near Police Training Center (24' FT Wide road) (7.00 Kms) (Revised)	Khairpur	1407.579	669.152	669.152	0.000	669.152	669.152		669.152	669.049
4844	Construction of road from Garhi Khuda Bux Bhutto Ratodero road to Bahman Plot along with Sim Drain (8.00 Kms) 24' wide 2" Asphalt concrete.	Larkano	527.760	0.000	0.001	0.000	0.001			0.000	0.000
4845	Construction and Reconditioning of road from National Highway (N-5) Dhabeji Creeks Side at mile 31/0 (50.0 Kms) to connect Port Qasim Dual Carriageway Dhabeji Special Economic Zone (CPEC) (8.00 Kms)	Thatta	1841.433	966.255	966.255	0.000	966.255	1.617		1.617	1.617
4846	Construction / Improvement of various roads in District Sukkur (42.00 Kms)	Sukkur	1408.326	798.021	798.021	0.000	798.021	713.176		713.176	713.176
4847	Construction / Reconditioning of road from village Abdul Ghani Panhwar via Abdul Hayee Sakhayo / Irshad Sarki to Muhammad Amin Brohi (7.00 Kms)	Jacobabad	68.153	0.000	0.001	0.000	0.001			0.000	0.000

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4848	Construction of road from Miranpur Buriro to village Muhammad Hayat Brohi via Miskan Brohi, Sharbat Brohi, Gul Hassan Brohi, Ferozabad Bulledi (14.00 Kms)	Jacobabad	138.046	0.000	0.001	0.000	0.001			0.000	0.000
4849	Construction of road from Azizabad upto Dargahi Jakhriani via Manjhi Minor / village Warayo Noonari / Razi Jakhriani / Dosoo Marheto / Rahim Jakhriani & village Beero Jakhriani, Taluka Thull, (8.00 Kms)	Jacobabad	99.904	0.000	0.001	0.000	0.001			0.000	0.000
4850	Construction of road from Thull Jongal road Moni Stop upto Khan Muhammad Pahore via village Mangho Khan / Rano Pahore / Sameja village and village Shaikh Muhammad Pahore, Taluka Thull, (6.75 Kms)	Jacobabad	79.961	0.000	0.001	0.000	0.001			0.000	0.000
4851	Construction of road Ahmedn Khan Bangwar link road via Gul Hassan Bangwar upto village Elsi Golo and Construction of road village Mir Ali Muhammad Khan Khoso upto Rasaldar and from Rasaldar road Kaji Laro upto Dothi and link to village Mir Raheem Bux Khoso	Kashmore	118.557	-0.001	0.001	0.000	0.001			0.000	0.000
4852	Reconstruction of road from Badani road along Chachar Minor via Raees Sijawal and Reconstruction of road from Indus Highway upto City Badani (10.00 Kms)	Kashmore	86.828	0.000	0.001	0.000	0.001			0.000	0.000
4853	Reconstruction of road from Chachar Pull upto Chowk Sardar Deen Muhammad Khan Kosh and Reconstruction of road along Adio Wah	Kashmore	124.218	0.000	0.001	0.000	0.001			0.000	0.000
4854	Construction of road from Indus Highway to Garhi Tegho and Construction of road village Muqadam Ali Hassan Salzoi Construction of road from Sardar Khan Muhammadani upto village Muqadam Sahto Khan Sabzoi (5.50 Kms)	Kashmore	78.019	0.000	0.001	0.000	0.001			0.000	0.000
4855	Reconstruction of road from Kandhkot via Kher Shah upto Shahi Wah (13.25 Kms)	Kashmore	99.848	0.000	0.001	0.000	0.001			0.000	0.000
4856	Reconstruction of road from Indus Highway upto village Gul Sher Jakhriani	Kashmore	84.033	0.000	0.001	0.000	0.001			0.000	0.000
4857	Reconditioning of road from BS Feeder to Dur Muhammad Nahar via Badani City Internal road via Jam Mehar Samejo via k.S Ali Bilawal Domki, Gandher via K.K Band	Kashmore	99.925	0.000	0.001	0.000	0.001			0.000	0.000
4858	Construction / Reconditioning of road from Kamran Magsi road Mandhani Point Connect Muhammad Zaman Sarki via Noonari Goth Shabbirabad (8.50 Kms) District Kashmir	Kashmore	98.961	0.000	0.001	0.000	0.001			0.000	0.000
4859	Construction of road from Lashkar Khan Suhriyani road to Ahmadan Khan Bhangwar / Mushtaq Khan Bhangwar (11.00 Kms)	Kashmore	96.683	0.000	0.001	0.000	0.001			0.000	0.000
4860	Construction of link road from Mehboob Shah road Nalka More Point upto Fatz wah Jaffarabad road viz Muhammad Ali Khoso, Hussain Bux Brohi, Shah Ali Brohi, Shah Ali Rind, Khairjan Khan Brohi and Khuda Bux Marhito alongwith Inspection Path of Ahmed Raj Wah	Kashmore	150.063	0.000	0.001	0.000	0.001			0.000	0.000
4	Construction / Reconditioning of link road from village Kajlo Khan Jafferi upto village Pahlwan Bapar via Dost Ali Jafferi, Hanif Jafferi and Raza Muhammad village (5.00 Kms)	Kashmore	59.148	0.000	0.001	0.000	0.001			0.000	0.000
4862	Construction / Reconditioning of road form Mandhani Chowk to connect Jamal Pull road (8.75 Kms)	Kashmore	93.668	0.000	0.001	0.000	0.001			0.000	0.000
4863	Construction of road from @ village Muhammad Essa Hullo to village Karani mile 0/0-11/0 (17.70 Kms)(Revised on 24.05.23)	Larkano	238.664	58.836	58.836	0.000	58.836	58.836		58.836	58.835

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4864	Construction of road from @ village Wadha to village Karani mile 0/0-10/0 (16.09 Kms) (Revised on 29.05.23)	Larkano	192.000	27.500	27.500	0.000	27.500	27.500		27.500	27.500
4865	Construction & Improvement of various road of UC of Taluka Shahdadkot (Revised on 08.05.23)	Kamber	184.864	84.889	84.889	0.000	84.889	84.889		84.889	84.835
4866	Reconditioning of road from Waggan Warah road at Point Lalu Raunk to Ghaibidero road @ Point Thori Bijar (7.00 Kms) (Revised on 08.05.23)	Kamber	149.721	39.762	39.762	0.000	39.762	39.762		39.762	39.762
4867	Construction / Reconditioning of various roads in Taluka Nasirabad (8.50 Kms) (Revised on 08.05.23)	Kamber	159.886	50.723	50.723	0.000	50.723	50.723		50.723	50.722
4868	Construction of various roads in Taluka Warah (19.95 Kms)	Kamber	216.783	-0.001	-0.001	0.000	-0.001			0.000	0.000
4869	Construction of road from Dost Ali Umaid Ali Gopang road to village Sarang Shah Qabristan, along Bank of Sim Nallah (5.0 Kms) (Revised on 08.05.23)	Kamber	116.004	75.870	75.870	0.000	75.870	75.870		75.870	75.867
4870	Construction of Khadheri Bridge Piling and Construction of road from Khadheri Bridge to Sangi Band alongwith connected roads of various areas (7.60 Kms)	Sukkur	175.042	0.000	0.001	0.000	0.001			0.000	0.000
4871	Construction of road Widening 40ft and Reconditioning alongwith Drainage from both sides from Baiji Chowk NHA to Dua Chowk via Eid Gah Chowk and Shahi Bazar Pano Akil (0.60 Km) (Revised on 06.03.23)	Sukkur	282.926	184.431	184.431	0.000	184.431	184.431		184.431	184.423
4872	Construction of new road from Bhango Shakh to village Noor Muhammad Minhas via enroot villages Meelad Phull, Rahim Bux, Koro Khaskheli, Hakeem Lakhmir Rajpar, Sono Majeedano, Rahmatullah Khan, Sikandar Khaskheli, Haji Kamal Khand @ village Noor Muhammad Minhas (Revised on 08.05.23)	Khairpur	173.112	43.638	43.638	0.000	43.638	43.638		43.638	43.636
4873	Construction of new road from Hindiyari to village Aliabad via enroot villages Abbasabad, Usman Dasti, Mithal Dasti @ Hindiyari Bachrah road (6.00 Kms) (Revised on 08.05.23)	Khairpur	103.651	26.666	26.666	0.000	26.666	26.666		26.666	26.666
4874	Construction of road from Jhanda Shakh / Jhango road to village Arbab Ali Wassan, UC Ali Muhammad Machi road mile 0/0-3/1 (5.00 Kms) (Revised on 08.05.23)	Khairpur	69.026	16.028	16.028	0.000	16.028	16.028		16.028	15.966
4875	Construction of road from village Piyaro Khan Rajper via Abro, Bhatti via Banyo Rajper Zigzag to Kot Shoukat Ali Rajper to Bilal Majeedano via Khaleefo Hisamuddin via Ali Murad Rajper (8.00 KM)	Khairpur	110.000	0.000	0.001	0.000	0.001			0.000	0.000
4876	Construction / Reconditioning of road from Mehran Highway @ Mungla Naako to connect Malhar mangrio, road via village Shaman Lashari & village Muhammad Bux Mojai (9.00 KM) (Revised on 08.05.23)	Khairpur	183.185	83.704	83.704	0.000	83.704	83.704		83.704	83.702
4877	Construction of road from Roshan Ali Mari along Faiz Ganj Wah upto Juman Khaskheli road (3.60 KM) (Revised on 08.05.23)	Khairpur	67.351	15.444	15.444	0.000	15.444	15.444		15.444	15.443
4878	Construction & Reconditioning of road from Ripri Khuhra road to village Khemia via village Ali Bux Sarohi & village Ali Gohar Awan. (11.00 Kms) (Revised on 08.05.23)	Khairpur	132.247	32.487	32.487	0.000	32.487	32.487		32.487	32.480
4879	Construction / Rehabilitation damaged road from Bharo to Mulla Ismail Ja Pir UC Abdul Karim Kharal Taluka Gambat (17.29 Kms) (Revised on 29.05.23)	Khairpur	335.663	213.292	213.292	0.000	213.292	213.292		213.292	184.040

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1	2	3	4	5	6	7	8	9	10	11	12
4880	(A) Construction of road from Haleem Bhangwar village Simnala road to connect Jheemal Minor via Tarighat More to connect Mir Qurban Ali Bhangwar road (B) Reconditioning of road from Nawabshah-Daur road @ 7/5 mile to Katchi Chowdagi to Sain Dad Zardari via Trimore road mile 0/0-3/6 (6.0 Kms) wide 18ft (C) Reconditioning of road from Mehran Highway road at mile 2/5 + 330 to village Mureed Khan Zardari via Zakir Hussain Zardari, Salim Zardari, Nazar Muhammad Zardari road mile 0/0-3/5+330 (5.90 Kms) (Revised on 14.04.23)	S.B.A	231.548	54.596	54.596	0.000	54.596	54.596		54.596	39.498
4881	Construction / Reconstruction of road from 60th Mile -3 Chak Suhallo road @ 18 Shak Stop to Bachi Kalhori via Khudadad brohi road along Sim Nala / Drain (0.0-7.0 kms)(Revised on 29.05.23)	S.B.A	123.944	25.093	25.093	0.000	25.093	25.093		25.093	8.639
4882	Construction / Reconstruction of road from 60th Mile, -3 chak suhallo road@ Tariq abad mour to connect sultan dahri mori road @ village Mahram Shah road mile 0/0-3/5 (5.80 kms). (Revised on 11.04.23)	S.B.A	107.259	26.904	26.904	0.000	26.904	3.904		3.904	2.981
4883	Construction of road from Darya Khan Kaloi road at mile 1/3 to village Hashim Kaloi via Abdullah Kaloi, village Ashiq Hussain Zardari, Alan Menjotho, village Naseer Manjthio, Pyaro Magsi to connect Nabi Dad Brohi road 0/0-2/5 (4.20 Kms) (Revised on 11.04.23)	S.B.A	74.877	19.488	19.488	0.000	19.488	24.975		24.975	16.623
4884	Construction / Reconditioning of road from Malwah Minor to Abdul Hameed Dahri, Muhammad Otho, Yar Muhammad Dahri, Qutibi & Sobho Dahri road (6.20 Kms) (with 3.80 cm Thick Carpet with Paver Machine) (Revised on 11.04.23)	S.B.A	106.412	19.512	19.512	0.000	19.512	19.512		19.512	19.432
4885	Construction / Reconditioning of road from Nawabshah - Naushehro Feroze Sim Nala road to connect Liyari Stop Adil Lashari, village Kharjani, Abdul Qadir Dahri, Khan Zaman Shaikh & village Shahnawaz Leghari, Mehram Dahri road (0.00 - 8.60 KM) (with 3.80 cm Thick Carpet with Paver Machine)	S.B.A	115.180	96.302	96.302	0.000	96.302	96.302		96.302	96.302
4886	Reconditioning of road from Bandhi Moro road to village Abdul Rauf Dahri, Manahro, Chariro and Sawri, Kazi Ahmed road (0.00 - 9.80 Kms) (Actual Length 9.80 Kms).(Revised on 11.04.23)	S.B.A	154.299	38.504	38.504	0.000	38.504	38.504		38.504	37.299
4887	Construction / Reconditioning of Asphalt road Mirpurkhas District Mirpurkhas length 6000 Rft (Revised on 22.05.23)	Mirpurkhas	298.300	186.088	186.088	0.000	186.088	186.088		186.088	175.351
4888	Construction of road from Mirpurkhas-Sindhri to Patoyoon road to link various villages Union Council Old Mirpur & Ahmed Bux Narejo (Length - 8.30 Kms) (Revised on 08.05.23)	Mirpurkhas	137.100	37.312	37.312	0.000	37.312	37.312		37.312	31.745
4889	Construction of road from Mirpurkhas - Khan Patoyoon road to connect various villages (Length -8.30 Kms) (Revised on 08.05.23)	Mirpurkhas	139.964	40.019	40.019	0.000	40.019	40.019		40.019	39.897
4890	Construction of road from Mirpurkhas - Tando Adam road to connect various villages (Length - 8.70 Kms) (Revised on 08.05.23)	Mirpurkhas	167.219	67.387	67.387	0.000	67.387	67.387		67.387	64.638
4891	Construction of road from Araro Bhurgari to Punhoon Khaskhally via Asif Brohi (5.63 Kms) (Revised on 11.04.23)	Umerkot	174.014	74.991	74.991	0.000	74.991	74.991		74.991	74.991

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4892	Construction of road from Mureed Khaskhally to Sonbaro Dal via Hassan Shah Baghban (4.00 km) (Revised on 11.04.23)	Umerkot	81.254	19.046	19.046	0.000	19.046	19.046		19.046	19.046
4893	Construction of road from Hadakar Kunbhar Bhada to Jarkhari via Okraro (4.00 km) (Revised on 11.04.23)	Umerkot	128.350	30.551	30.551	0.000	30.551	30.551		30.551	30.551
4894	Construction & Reconditioning of different link roads of U.C K.K Nizamani Taluka Hala (3 Units) (Revised on 13.04.23)	Matiari	123.842	37.556	37.556	0.000	37.556	37.556		37.556	16.454
4895	Construction & Reconditioning of different link roads of Taluka Matiari (3 Units) (Revised on 13.04.23)	Matiari	125.507	33.660	33.660	0.000	33.660	33.660		33.660	28.996
4896	Construction & Reconditioning of Different link roads of Taluka Saeedabad (5 Units) (Revised on 18.04.23)	Matiari	103.086	33.113	33.113	0.000	33.113	33.113		33.113	21.418
4897	Construction & Reconditioning of different link roads of Taluka Saeedabad (7 Units) (Revised on 18.04.23)	Matiari	169.393	50.006	50.006	0.000	50.006	50.006		50.006	48.362
4898	Construction & Reconditioning of different link roads of Taluka Hala (4 Units) (Revised on 13.04.23)	Matiari	170.938	55.936	55.936	0.000	55.936	38.219		38.219	37.333
4899	Construction & Reconstruction of different link roads of Taluka Matiari (3 Units) (Revised on 22.05.23)	Matiari	219.182	58.141	58.141	0.000	58.141	58.141		58.141	58.141
4900	Construction / Reconditioning of link road from Tando Allahyar Tando Adam road to village Ibrahim Aqlani via village Bahar Mirajat, village Doulat Mirjat Deputy Abdul Haque village Kolbi Kot Aslam Nizamani village Sando Mirjat village Ahmed Mirjat road Mile 0/0 - 7/4 = 12.00 Kms (Revised on 13.04.23)	T.A.Yar	157.245	57.245	57.245	0.000	57.245	57.245		57.245	55.351
4901	Construction / Reconditioning from Bukera road to Bheel Colony Sufaida Colony, Sameja Street Akram Colony, Nagori Plot to Bye pass Bukera road via Soomra Colony, and Chamber road and Hyderabad road, Islamabad Colony and Madina Colony, Malak Street mile 0/0 - 5/4 (8.84 Kms) (with 1-1/2" Thick Carpet w/c Drain Nala, Paver Block) (Revised on 13.04.23)	T.A.Yar	127.203	27.264	27.264	0.000	27.264	25.120		25.120	25.121
4902	Reconditioning of road from Warrar Mori Stop to Main Road Lakhat via Nago Shah Chowk to Seri Zaur (0.00-9.00 Kms) (Revised on 06.04.23)	T.M.Khan	151.851	64.495	64.495	0.000	64.495	64.495		64.495	64.406
4903	Reconditioning /Construction of road from village Nazarpur to village Sharif Shah via Jeendo Mir Bahar village Khair Muhammad Khoso, village Hajana & village Nizam Samoon (0.00-9.50 Kms) (Revised on 06.04.23)	T.M.Khan	184.823	97.368	97.368	0.000	97.368	43.162		43.162	43.161
4904	Reconditioning / Widening of road from Jarri Mori to Dando to village Nazar Khoso via Haji Khan Stop (7.10 Kms) (Revised on 13.04.23)	T.M.Khan	159.078	59.084	59.084	0.000	59.084	59.084		59.084	59.049
4905	Reconditioning / Widening of road from Digh Mori Soomerki Shakh to village Jan Muhammad Wassan to Peeru Wassan to village Bashir Brohi via Nawab Pakko (6.00 Kms) (Revised on 13.04.23)	T.M.Khan	127.186	27.452	27.452	0.000	27.452	27.452		27.452	27.451
4906	Construction / Reconditioning of road from Abdul Majeed Nizamani Otaq to village Muhammad Ali Chang (0.00-8.30 Kms) (Revised on 06.04.23)	T.M.Khan	186.273	98.773	98.773	0.000	98.773	85.218		85.218	26.723
4907	Construction / Reconditioning of road from Jahan Khan Mori to Haji Yaqoob Khaskheli via Dargah Lal Mehmoodani road mile 0/0-5/0 (8.00 Kms) (Revised on 13.04.23)	T.M.Khan	119.671	37.840	37.840	0.000	37.840	37.840		37.840	37.805

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4908	Construction / Reconditioning of road from Haji Khan Stop to village Rahim Khaskheli mile 0/0-6/2 (10.00 Kms) (Revised on 13.04.23)	T.M.Khan	148.373	38.056	38.056	0.000	38.056	38.056		38.056	29.374
4909	Construction / Reconditioning of road from Kario Ghanwar road to village Haji Bachal Leghari alongwith Jarki Shakh mile 0/0-7/4 (12.00 Kms) (Revised on 13.04.23)	T.M.Khan	181.722	73.782	73.782	0.000	73.782	73.782		73.782	73.766
4910	Construction of road from Tando Muhammad Khan Badin road @ mile 42/2 to village Suwali Dangno along Dokia Wah mile 0/0-6/2 (10.00 Kms) (Revised on 13.04.23)	T.M.Khan	186.049	131.421	131.421	0.000	131.421	77.888		77.888	77.887
4911	Construction of road from Tando Bago Jhudho road 16.1 Sim Nala to Noor Muhammad Dal village i/c link to village Ghulam Muhammad Dal village Umed Ali Jamali from Tando Bago Deir road 6.08 Kms (Revised on 06.04.23)	Badin	126.629	26.747	26.747	0.000	26.747	0.000		0.000	0.000
4912	Construction of road from Lutaf Ali Khoso to Gul Muhammad Soomro, Fazal Muhammad Lund contact Khoski Attarli Chak road 5.83 Kms (Revised on 06.04.23)	Badin	127.785	27.917	27.917	0.000	27.917	27.917		27.917	3.742
4913	Construction of road from Malkani City via Mehrab Regulator to Mehrab Shahar i/c link road to Babar Kaloi from Malkani Roopo Rebari road Mile 0/0 - 6/0 (Revised on 06.04.23)	Badin	137.511	38.389	38.389	0.000	38.389	38.389		38.389	38.389
4914	Reconditioning / Construction of Various road of Taluka Shah Bander (5.90 Kms) (Revised on 13.04.23)	Sujawal	100.924	30.938	30.938	0.000	30.938	30.938		30.938	30.837
4915	Construction / Reconditioning of various village roads of District Sujawal (5.10 Kms) (Revised on 13.04.23)	Sujawal	100.195	32.784	32.784	0.000	32.784	32.784		32.784	32.768
4916	Construction of road from Allah Dino Mandhro road @ 11.60 Kms to Baharo Zangejo village 0.00-5.00 Kms (Revised on 13.04.23)	Sujawal	96.090	16.610	16.610	0.000	16.610	16.610		16.610	16.324
4917	Construction of Link road from Chachjahan Khan Mian Usman Quaba road @ 1.87 KM to Qadria Minor via village Gul Muhammad Jat and Malook Kalmati 0.00 - 6.00 Kms (Revised on 13.04.23)	Sujawal	97.524	17.311	17.311	0.000	17.311	17.311		17.311	17.296
4918	Reconditioning / Construction of Various village road village Abdul Khalique Leghari, village Allah Dino Soomro and village Muhammad Khan Dibh of Taluka Sujawal 0.00-6.00 Kms (Revised on 13.04.23)	Sujawal	96.200	31.064	31.064	0.000	31.064	31.064		31.064	31.053
4919	Construction / Rehabilitation of various roads of UC-19, UC-20 & UC 22, Taluka Mirpur Sakro, District Thatta (12.80 Kms) (Revised on 13.04.23)	Thatta	178.473	94.098	94.098	0.000	94.098	94.098		94.098	94.027
4920	Construction / Rehabilitation of various roads of UC-26, UC-27 & UC 28, Taluka Mirpur Sakro, District Thatta	Thatta	114.391	-0.003	0.001	0.000	0.001			0.000	0.000
4921	Construction / Rehabilitation of various roads of UC-11, UC-12, Taluka Thatta, District Thatta (Revised on 13.04.23)	Thatta	126.759	36.930	36.930	0.000	36.930	36.930		36.930	36.922
4922	Construction of road from Curu Balpuri Toung road Mile 3/2 village Allah Bux Lalani to village Chibhar Nout Deh Bhal (6.00 Kms) (Revised on 18.04.23)	Jamshoro	118.864	34.151	34.151	0.000	34.151	29.811		29.811	29.810
3	Construction / Improvement of road from Drigh Bala to Kando Babbar village Gahno Gopang, Village Chhiddi to Sher Mohammad Talpur, Jam Babbar, Bahawal Babbar via Fato Brohi upto Wahi Pandhi road (10.40 Kms) (Revised on 08.05.23)	Dadu	166.583	67.216	67.216	0.000	67.216	67.216		67.216	67.216
4924	Construction of road from Golo Faqeer to Shahik Rodhan, Bahil Shah, Sawro & Sijawal Alkhani (10.00 Kms) (Revised on 18.04.23)	Dadu	149.243	49.270	49.270	0.000	49.270	49.270		49.270	19.513

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4925	Construction of road from Pat Gul Muhammad to Tore via Allah Bux Arain , Meero Pat, Lalher, Dital Leghan & Taj Muhammad Doitani (9.65 Kms) (Revised on 18.04.23)	Dadu	136.824	36.865	36.865	0.000	36.865	36.865		36.865	36.865
4926	Construction of road from Chak Rustam road (at Fareedabad Point) towards village Easo Tanwari mile 0/0- 1/6 (3.20 Kms)	Shikarpur	43.700	0.000	0.001	0.000	0.001			0.000	0.000
4927	Construction / Reconditioning of road from Phull Sadhuja road to National Highway via village Manghlo Solangi and Gul Mohammad Mubejo connecting villages Haji Mohammad Siddique Solangi & Haji Mohammad Qasim Solangi (11.00 Kms)	N.Feroze	105.395	52.696	52.696	0.000	52.696	52.696		52.696	52.696
4928	Construction of road Network upgradation of 17 existing roads, connecting to Chuhar Jamali (203 Kms) (RGC)	Sujawal	3905.919	2629.439	2629.439	0.000	2629.439	2,127.733		2,127.733	1,453.991
4929	Reconditioning / Construction of road from N.H.Way Chandan Mori to connect Majeed Keerio Mudd Banglow road at Commando Centre via Ali Muhammad Mari, Nihal Khan Mari, Fateh Ali Mari, Haji Meehan Khan Mari & other roads mile 0/0-11/7 = 19.00 Km (with 3.80 cm Thick Carpet with Paver Machine) (Width 12ft)	S.B.A	237.700	175.302	175.302	0.000	175.302	87.651		87.651	87.651
4930	Construction of road from Salhani City Chek Post Pano Akil Cantt: to Sultanpur road at Bridge Check Post Pano Akil Cantt: (Strategic road). (4.00 Kms)	Sukkur	165.221	82.612	82.612	0.000	82.612	82.612		82.612	82.611
4931	Reconditioning / Re-Build Mehran Highway from 89 Landhi Karachi to Port Qasim road Karachi (0.00-12.00 Kms) District Malir (Revised on 22.05.23)	Karachi	1761.905	819.927	819.927	0.000	819.927	819.927		819.927	818.059
4932	Construction of 50 Rft Pre-stressed Bridge over Bulri Shah Wah along Mattaro Jat road i/c link connect to T.M.Khan-Sujawal road (1.90 Kms)	T.M.Khan	52.603	49.315	49.315	0.000	49.315	49.315		49.315	12.416
4933	Construction of 100 Rft Pre-stressed Bridge over Ganj Bahar Wah along Latif Samo road i/c link connect to Naseer Wah road (1.40 Kms)	T.M.Khan	57.703	54.097	54.097	0.000	54.097	0.750		0.750	0.699
4934	Construction of 200 Rft Pre-stressed Bridge over Gooni Canal near Bachal Leghari i/c link connect to Cattle Farm road (2.40 Kms)	T.M.Khan	101.140	94.819	94.819	0.000	94.819	1.500		1.500	0.466
4935	Construction / Reconditioning from Mujahid Colony 1&2 Street Bukera road and Deh Naiki Disposal via Manglcha Mori to Ibrahim Colony 1, 2, 3,4 Street and Chamber road street Menghwar, Bheel, Khaskheli, Kamboh, Kabootra and Mandir street 0/0-5/1 (8.24 Kms) (with 2" Thick Carpet i/c Drain Nala Paver Blocks)	T.A.Yar	98.265	73.699	73.699	0.000	73.699	73.699		73.699	73.619
4936	Construction / Reconditioning of road from Ghora Bari road to village Natho Kelai, village Jumo Kamwani, village Nasir Shaikh, village Abdul Rehman Panhwar, village Hashim Panhwar, village Mureed Parehri, village Alyas Panhwar, village Molvi Natho Panhwar KM=0.00-9.50 = 9.50 Kms	Thatta	229.459	87.366	87.366	0.000	87.366	87.366		87.366	87.360
37	Construction of different roads / streets of Taluka Qasimabad and Union Councils Hatri , Barchani, Bahram & Masu (19.70 Kms)	Hyderabad	311.858	233.890	233.890	0.000	233.890	233.890		233.890	233.890
4938	Construction of road from Darya Khan Mari road to Yousuf Leghari, Mehran Farm mile 0/0-1/7 (3.00 Kms)	T.A.Yar	51.828	48.589	48.589	0.000	48.589	48.589		48.589	25.627
4939	Construction of road Aali Ji Dhani to village Tardos via Hemari (10.00 Kms)	Tharparkar	285.741	178.940	178.940	0.000	178.940	89.470		89.470	89.471

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1	2	3	4	5	6	7	8	9	10	11	12
4940	Construction of road from Oon Jo Wandhio to village Bhako via Kharoro (8.00 Kms)	Tharparkar	236.363	148.019	148.019	0.000	148.019	74.010		74.010	74.002
4941	Construction of road from Bisarnio to Datardino (8.00 Kms)	Tharparkar	225.150	141.002	141.002	0.000	141.002	141.002		141.002	140.999
4942	Construction of road from Jhangel Malik to village Baloch Khan Chang (3.00 Kms)	Ghotki	44.513	27.877	27.877	0.000	27.877	27.877		27.877	27.874
4943	Construction of road from Shaheed Hassan Chowranghi Kashmore road to village Din Muhammad Mazari UC-Pacca Chandia (1.50 Kms)	Ghotki	20.242	12.678	12.678	0.000	12.678	12.678		12.678	12.668
4944	Construction of road from Agra City Bypass road	Khairpur	64.295	40.266	40.266	0.000	40.266	40.266		40.266	40.196
4945	Construction, Wedninging & Reconditioning of various roads in District Larkano (52.30 Kms)	Larkano	835.946	314.483	314.483	0.000	314.483	314.483		314.483	314.483
4946	Construction of road from Dokri Badah road @ village Dara Railway Phatak to Badah Nasirabad road (Bypass) Badah mile 0/0-2/2 (3.62 Kms)	Larkano	239.202	239.202	119.601	0.000	119.601	119.601		119.601	119.600
4947	Construction of road from village Chibhar Nout to Dargah Mallo Pir Deh Bhal (3.00 Kms)	Jamshoro	72.425	70.863	34.650	0.000	34.650	17.326		17.326	17.325
4948	Construction of road from Bahoo Khoso to village Bero Jakhrani via Jan Muhammad Jakhrani via Ali Murad Jakhrani and Wahid Bux Jakhrani U.C Bahoo Khoso Taluka Thul (10.00 Kms)	Jacobabad	169.100	154.100	69.550	0.000	69.550	69.550		69.550	69.550
4949	Reconditioning of road from Abad to Mubarak via Noor Wah Taluka Thul (12.00 Kms) District Jacobabad.	Jacobabad	144.485	129.485	57.243	0.000	57.243	57.243		57.243	57.200
4950	Construction / Reconditioning of road from Shahpur road to village Mevo Khan Khoso via Bangul Bugti via Muhammad Panah Brohi and Nazeer Umrani (10.00 Kms)	Jacobabad	171.502	161.502	75.751	0.000	75.751	75.751		75.751	75.743
4951	Construction / Reconditioning of road from village Lal Bhatti, village Jagan Channad, village Mehboob Channa, village Moor Jaffari, village Attar Mehart & village Juma Channa U.C Ranjhapur Taluka Thul (10.00 Kms)	Jacobabad	144.134	137.884	65.817	0.000	65.817	65.817		65.817	65.650
4952	Reconditioning of road from Badani upto Rais Abdul Razaq Bhutto & Reconditioning of road from Khahi upto Mir Qudratullah Sundrani (9.00 Kms)	Kashmore	120.633	114.383	54.067	0.000	54.067	44.067		44.067	44.066
4953	Reconditioning of road from Sui road along Adio Wah upto Pat Feeder and Reconditioning of Raod Pat Feeder Bridge Rangers Chowki upto main road (9.00 Kms)	Kashmore	119.591	113.341	53.546	0.000	53.546	40.161		40.161	40.088
4954	Reconditioning of road from Chachar Pull along Gialpur Minor upto Jalal Dero & Reconditioning from RD-45 upto Khoski Minor (8.00 Kms)	Kashmore	113.463	107.213	50.482	0.000	50.482	40.482		40.482	40.481
4955	(1) Reconditioning of road from Khandh Kot Malgulzar road to village Muhammad Usman Taluka Kandhkot (6.00 Kms) (2) Reconditioning of road from Indus Highway upto Zaman Shah (3.00 Kms) (3) Reconditioning of road from Indus Highway to village Sardar Muhammad Saleh Khan Golo (2.00 Kms) (Total 11.00 Kms)	Kashmore	134.834	128.584	61.167	0.000	61.167	45.876		45.876	45.776

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1	2	3	4	5	6	7	8	9	10	11	12
4956	Construction of road from Colony No.1 upto B.S Feeder and Construction of road village Banho Malik, village Khuda Bux and Reconditioning of Shahpur road (7.50 Kms)	Kashmore	113.823	107.573	50.662	0.000	50.662	40.662		40.662	37.686
4957	Construction / Reconditioning of road from Retodero Larkana road from village Phulpota to village Malgani, village Dae Ji Wandh, village Khurshid Ahmed Junejo, village Abdul Karim Junejo, village Sob ji Wandh, village Korkani, village Garhi Harsa upto Asian road i/c Approaches to various villages (08km) i.e 5000 Rft R/Wall & M Structure.	Larkano	137.896	131.646	62.698	0.000	62.698	62.700		62.700	62.692
4958	Construction of road from Channa Bridge Dokri to village Mangani Junejo, Construction of road from village Seehar road to village Samtiya, Consttuction / Reconditioning of road from village Sbdhar Sargani to village Roshan Sargani (i/c M.Structure) (7.40 Kms)	Larkano	121.179	114.929	54.340	0.000	54.340	40.755		40.755	40.754
4959	Construction / Reconditioning of roads of various areas of Taluka Kambar, & City, Taluka Warah & City, Taluka Nasirabad & City	Kamber	222.622	219.497	108.186	0.000	108.186	108.186		108.186	108.104
4960	Construction of road from Mirpur Jarwar road Trimoh Bridge upon Lund Wah to village Sahib Khan Lund (Taken up length upto Katal Khan) (6.30 Kms)	Ghotki	139.375	136.250	66.563	0.000	66.563	59.673		59.673	59.673
4961	Construction of road from Ubauro Rounti road to village Hakim Khan Tart (Taken up length upto Wazir Tart) (7.50 Kms)	Ghotki	187.277	187.277	93.639	0.000	93.639	93.639		93.639	93.639
4962	Construction of road from Punhoo Khan Bridge to village Dulatpur (Taken up length upto Naimal Landhi) (7.30 Kms)	Ghotki	157.748	153.998	75.124	0.000	75.124	75.124		75.124	75.124
4963	a) Reconditioning of road from Mahesro Wah to Sultanpur via Drib (4.00 Kms) (b) Construction of road from village Khalifo Imdad Chachar (4.00 Kms)	Sukkur	138.089	131.839	62.795	0.000	62.795	62.796		62.796	47.094
4964	Construction of road from Goth Muhammad Ismail via Sardar Garh (2.70 Kms)	Sukkur	66.470	64.908	31.673	0.000	31.673	23.754		23.754	23.746
4965	Construction of road for village Muhammad Ameen Shar, Baharo to Shah Masood, Construction of road from village Nangreja to Talpur Wada via Nawab Mehrani (Unit-1) (1) Bridge over Mirwah Canal at village Izzat Machi (Unit - 2) 50.00 M.	Khairpur	192.815	192.815	96.408	0.000	96.408	96.408		96.408	91.019
4966	Construction / Reconditioning of road Setharja, Pir Budhro road village Khan Muhammada Rind via Ghulam Qadir Kerio, via Kinara Hotal, village Muhammad Sadiq Qubar via Noor Muhammad Kubar via Huzur Bux Kumar via Hameed Kubar via Sawan Shaikh via Gul Khan Lund, Katcho Agriculture Farm to Khariri Deparja road (9.00 Kms) Nawab Ali Shah (Bhambhan) to village Kabil Mojai via Sobdir Burdi Manjhi Burdi, Shah Nawaz Burdi Kharkano (5.00 Kms) Mehar Vessar Bozdar road to Stop Junaidabad to Mehran Highway via village Faqeer Shahan, Islamabad, Faqeer Muhammad Joyo Foj Ali Kharwalo, Hussain Tarir, Shareef Baloch, Ahsan Kubar, Haji Daim Kubar, Haji Wahid Bux Kubar, Hussain Bux Bhatti, Dodo Kharwalo, Gul Hassan Kubar Sono Kubar, Sardar Shah (14.00 Kms).	Khairpur	198.415	192.165	92.958	0.000	92.958	92.958		92.958	92.957

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1	2	3	4	5	6	7	8	9	10	11	12
4967	Construction / Reconditioning of road from Bhangho road to Khanan Ji Bhit via Ghulam Hussain Mari via Haji Murabak Mari, Paka Chang, Saleh Shar to village Jummo Shar, Mehran Highway to Akbar Mari, Mehran Highway to village Araro (7.00 Kms). village Hussain Pato village Gondai Pato (12.00 Kms)	Khairpur	193.220	188.220	91.610	0.000	91.610	91.610		91.610	91.608
4968	Construction / Reconditioning of road from Sukh Wahan to Bagha Korai via Dilbar Narejo, Allah Bux Bugti, Noor Muhammad Jigrani & Punhal Korai Taluka Gambat (8.50 Kms)	Khairpur	137.594	134.469	65.672	0.000	65.672	65.672		65.672	65.671
4969	Construction of road from Zawar Abdul Karim Kalhoro to Alam Jo Goth UC Pir Hayat Shah (village Gahi Khan Timormad road & village Syed Qaim Shah to village Mumtaz Bahleem) Taluka Sobodero (7.40 Kms)	Khairpur	131.455	128.830	63.103	0.000	63.103	63.103		63.103	63.102
4970	Construction of 60th Mile Town Bypass (0.0-5.20 Kms)	S.B.A	449.436	437.694	212.976	0.000	212.976	53.244		53.244	53.244
4971	Construction of road from Jam Sahib - 68th Mile road @ village Ali Khan Chandio to connect Jam Sahib - Nawabshah road along Sim Nala / Drain, (3.00 Kms)	S.B.A	62.798	59.651	28.252	0.000	28.252	53.252		53.252	53.252
4972	Construction of road from Alf Mor to linkroad via Khalid Mor link road to 5 Chak via 76, Chak 78 Chak road mile 0/0 - 8/6 = 14.00 Kms (With 1-1/2" thick Asphalt Surface)	Sanghar	278.940	275.815	136.345	0.000	136.345	68.172		68.172	68.172
4973	Construction of Sanghar Chotiaryoon road main city (Harni Ji Bhit) Soomar Ji Main via Padri Jo Goth, Haji Ahmed Khan Leghari, Sajjan Khan Jamali road (9.00 Kms) (with 1-1/2" thick Asphalt Surface)	Sanghar	180.021	176.896	86.886	0.000	86.886	86.888		86.888	86.886
4974	Reconditioning / Construction of road from Jhol to Haji Muhammad Ayoub Khaskheli road (6.00 Kms) Taluka Sinjhor (with 1-1/2" thick Asphalt Surface)	Sanghar	115.511	113.949	56.193	0.000	56.193	56.192		56.192	56.192
4975	Construction of road from Hussain Bux Zardari to village Choudhry Ayoub Jat UC Preetamabad road 0.00 to 5.00 Kms (with 1-1/2" thick Asphalt Surface)	Sanghar	98.884	97.322	47.880	0.000	47.880	35.910		35.910	35.910
4976	Construction / Reconditioning of road from Khipro Umerkot road to Dhilyar More to Khipro road via Mehmood Thebo to Union Council Stop road (5.50 Kms) (with 1-1/2" thick Asphalt Surface)	Sanghar	109.307	106.182	51.529	0.000	51.529	51.528		51.528	51.528
4977	Construction of road from Main road village Ali Sher Chakrani, Muhammad Hassan Kerio road via Jhol to Mir Hassan Keerio road. 0.00 - 8.80 Kms	Sanghar	136.087	132.962	64.919	0.000	64.919	64.920		64.920	64.918
4978	Construction of road from village Dhakloto Baprario Bhanbhan via Hale Ji Dhani including link road to villages Somji Bheel Dhani, Kanani & Gumani (15.00 Kms)	Tharparkar	475.712	475.712	237.856	0.000	237.856	237.856		237.856	237.856
79	Construction of road from verhar - Jhimiryo at Chhachi point to Chhabi Chhapro via Jhambri Langah, Lakooro, Ladki, Manibro, Rohal, Kenlhot and link road to village Narhoro 20.00	Tharparkar	650.819	647.694	322.285	0.000	322.285	322.284		322.284	322.285

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
4980	W&R / Reconditioning of roads at different villages of Union Council Zair Pir, Abdul Wahid Buriro and Muhammad Ramzan Unar (3 Units) (7.60 Kms)	Matiari	178.139	172.670	83.601	0.000	83.601	83.600		83.600	83.595
4981	Construction / Improvement of road from Tando Ghulam Ali road Hashmi Farm @ Mile 3/1 Kalro Mori via Peral Mori road Mile 0/0-10/0" = 16.09 Kms	Badin	475.598	475.598	237.799	0.000	237.799	237.800		237.800	237.799
4982	Construction / Reconditioning of roads at different villages of Union Council Shahmir Rahu, Sikandarabad & Bhale Dino Kaka (3 Units) (9.00 Kms)	Matiari	174.871	169.402	81.967	0.000	81.967	20.492		20.492	3.347
4983	Construction / Improvement of roads in various UCs of Taluka Thatta (12.22 Kms)	Thatta	228.440	223.128	108.908	0.000	108.908	108.908		108.908	108.907
4984	Construction / Improvement of roads in various UCs of Taluka Mirpur Sakro (12.50 Kms)	Thatta	234.405	228.780	111.578	0.000	111.578	111.578		111.578	111.578
4985	Construction / Improvement of roads in various UCs of Taluka Ghora Bari (10.00 Kms)	Thatta	179.496	176.371	86.623	0.000	86.623	86.623		86.623	86.618
4986	Construction / Improvement of roads in various UCs of Taluka Keti Bunder (3.50 Kms)	Thatta	82.367	80.805	39.621	0.000	39.621	39.621		39.621	39.620
4987	Construction / Reconditioning of road from Karoondi City Wecho Wah right path to Habibabad along Wecho Wah Union Council Uman Rajpar Taluka Faizgunj (10.00 Kms)	Khairpur	187.076	183.951	90.413	0.000	90.413	90.413		90.413	90.402
4988	Construction / Reconditioning of road from Katta Shakh village Miral Purano via village Ghania (12.00 Kms) Taluka Thul	Jacobabad	164.971	149.971	67.486	0.000	67.486	67.486		67.486	67.486
4989	Reconditioning of road from Mirpur Buriro to village Yousif Buriro, village Misri Pahore via village Qabil Khambhro, Rais Pariyal Khan Buriro (9.50 Kms)	Jacobabad	135.177	128.927	61.339	0.000	61.339	61.340		61.340	61.305
4990	Construction of road from Thul City along with path of Anees Minor upto village Chuto Dool via village Muhammad Ramzan Sarki, village Murad Sarki mile 0/0-5/3+330' (8.75 Kms)	Jacobabad	160.651	157.526	77.201	0.000	77.201	57.900		57.900	57.798
4991	Construction / Reconditioning of road from Mohbat Laro Khangi Pul via Nawra (15 Kms) UC Nawra	Jacobabad	234.055	234.055	117.028	0.000	117.028	117.028		117.028	117.021
4992	Reconditioning of road main Begari Canal via Panj Gali Chowk to Bungaldero Sim Shakh via Ahsan Buledi Petroleum Service to village Alam Khan Leghari (5.00 Kms)	Jacobabad	76.547	69.047	30.774	0.000	30.774	30.774		30.774	29.987
4993	Construction / Reconditioning of road from Kandkhkot-Thul road to connect Tangwani Ghouspur road via village Ali Bux Bijarani, Najamuddin Khan Bikarani, Thoohar Bajkani and Karim Bux Bhatti mile (7.00 Kms)	Kashmore	108.730	103.230	48.865	0.000	48.865	48.865		48.865	48.816
4994	Construction of link road from Tangwani Jaffrabad road to Cheel pull including IC's via village Imam bux Khoso, Gahano Khoso, Azmat Bahalkani, Naib Bahalkani, Master Liaqat Esani and Eid Muhammad Jiskani mile (8.00 Kms)	Kashmore	126.914	121.289	57.832	0.000	57.832	57.832		57.832	57.832
4995	Construction of road from Cadet College Karampur upto Jamal road, Arsulalh Bijarani road along Khariro Minor (10.00 Kms)	Kashmore	170.708	162.583	77.229	0.000	77.229	77.229		77.229	77.227

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1	2	3	4	5	6	7	8	9	10	11	12
4996	Construction / Reconditioning of road from Indus highway Shikarpur Kandhkot road to connect Raees Inayatullah Bhayo road via villages Nawab Khan Dahani Allah Bux Dahani and Mushtaq Ahmed Dahani (5.50 Kms)	Kashmore	85.958	82.083	39.104	0.000	39.104	39.104		39.104	39.056
4997	Construction /W&R of road from Larkana Pir Sher road @ Police Chowki to connect Larkana Naudero road via Ghulam Bhattu and Aqil road (2.40 Kms).	Larkano	93.725	88.725	41.863	0.000	41.863	31.398		31.398	31.397
4998	Construction of road from Larkana Kamber road @ Abro Wah Bridge to connect Larkana Indus Highway (N.I.P Side of Abro Wah).	Larkano	63.994	60.869	28.872	0.000	28.872	21.654		21.654	21.654
4999	Construction of road from Larkana Miro Khan road to connect Larkana Ratodero road (1.40 Kms).	Larkano	45.267	43.080	20.447	0.000	20.447	20.448		20.448	20.441
5000	Construction / Reconditioning of road various areas of Taluka Shahdadkot, Taluka Qubo Saeed Khan Taluka Sujawal Junejo.	Kamber	186.447	177.072	83.849	0.000	83.849	83.848		83.848	83.669
5001	Construction of road from Peer Barri to Ashraf Abad Taluka Mirpur Mathelo (Taken up length upto Haji Usman Bozdar) (5.20 Kms)	Ghotki	114.583	109.271	51.980	0.000	51.980	51.980		51.980	51.980
5002	Construction / Reconditioning of road from village Drib to Haji Sardar Arain via Lal Kato Muhammad Shareef Kato, Dhareja Machine, Pir Muhammad Lanjari Abdul Hameed Abbasi and Salih Dharejo Tap Qazi Wah (8.00 Kms)	Sukkur	133.332	130.207	63.541	0.000	63.541	63.541		63.541	63.309
5003	Reconditioning of road from Junus Police Chowki in village Sorho via Mehesro Minor, Khairo Julan, Rasool Bus Julan, Abdul Qadir Mangi, Fazal Mangi, Mureed Wagho, Jalal Wagho, Mitho Kalhoro, and village Chodoyo Wagho (8.90 Kms)	Sukkur	132.043	128.918	62.897	0.000	62.897	62.897		62.897	62.896
5004	Reconditioning of road from MP Check post Haleji road to village Jindo Bhoro, via Metla, Qazi Wah Pull village Junus (7.90 Kms)	Sukkur	139.810	133.560	63.655	0.000	63.655	63.656		63.655	63.655
5005	Reconditioning of road from various villages of UC Pano Ghulam Ali / Moulalaali / Drib (9.00 Kms)	Sukkur	131.251	125.001	59.376	0.000	59.376	59.376		59.376	59.366
5006	Reconditioning of road from various villages of UC Sangrar / Dandi and Ikhlas Shah (8.70 Kms)	Sukkur	127.291	124.166	60.521	0.000	60.521	60.521		60.521	60.520
5007	Construction of road from Nau Goth Pathano road to village Sadulath Brohi via Ibrahim Khuhro, village Dodo Khan Channa, village Moola Bux Khuro, village Koral Khan Khuro and village Nazir Hussain Jamro (4.00 Kms)	Khairpur	69.030	65.905	31.390	0.000	31.390	31.390		31.390	31.390
5008	Construction of road from Gul Muhammad Shaikh to Ghulam Akbar Kharat, Taluka Gambat (4.60 Kms)	Khairpur	79.375	76.250	36.563	0.000	36.563	36.563		36.563	36.227
5009	Construction / Reconditioning of road from Mohbat Dero Jatoi road to Protect Band / Sher Phalwan Hussain Bux Hisbani, Ramzan Dahri & Fazal Sehto (10.50 Kms)	N.Feroze	173.041	169.291	82.771	0.000	82.771	82.772		82.772	82.771
5010	Construction / Reconditioning road from Kandiro Kamal Dero road to Jamal Khan Kalhoro / Sado Bagh & Ghareebshah (6.00 Kms)	N.Feroze	108.883	107.008	52.567	0.000	52.567	52.568		52.568	52.567
5011	Construction of road from Mango road to village Jogi Machi Taluka Bhiria District N.Feroze (6.00 Kms)	N.Feroze	127.334	125.772	62.105	0.000	62.105	62.104		62.104	62.104

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1	2	3	4	5	6	7	8	9	10	11	12
5012	Construction / Reconditioning of road from Mangoo to Thatt Moosa, Darbelo road to Sadiq Ujjan, Uris Solangi road to village Rab Rakhio Solangi, Uris Solangi to Yaqoob Tunio, Allah Dad Mangrio to connect Lakha road Kandiaro road and village Hanifo Faqeer road to village Sachal Panhwar, Taluka Bhiria & Mehrabpur (26.70 Kms)	N.Feroze	395.084	390.397	192.855	0.000	192.855	192.856		192.856	192.855
5013	Construction of road Gul Muhammad Mashori to Allah Rakhio Mastoi, Phul Paddidan road to Ghazi Khan Waswano, Atur Mari to villag Allah Bux Mari, Mithiani to Tagio Chhajro, Khair Muhammad Bohio to village Haji Saban Chandio, Sadhoja to Lal Masjid Phul, from Dere Wara Bohia to village Edan Khaskheli to Dargah Ibrahim Shah (15.00 Kms)	N.Feroze	282.236	277.549	136.431	0.000	136.431	136.432		136.432	136.431
5014	Construction / Reconditioning / Rehabilitation of roads in Taluka Nawabshah (8.10 Kms)	S.B.A	180.000	174.375	84.375	0.000	84.375	109.375		109.375	109.374
5015	Construction / Reconditioning of road from Sher Khan Watto to Sadiq Bhatti via Nabi Bux Dahri & village Chibhirr Dahri road (6.600 Kms)	S.B.A	141.777	138.652	67.764	0.000	67.764	67.764		67.764	67.764
5016	Construction of road from Ghulam Muhammad Panjabi High School to village Haji Deen Muhammad Dahri, Haji Khair Muhammad Dahri road (7.00 Kms) (with 3.80cm Thick Asphalt Surface)	S.B.A	160.400	157.275	77.075	0.000	77.075	38.537		38.537	38.537
5017	Construction of road from Grid Station to Daulatpur Muhammad Umar Sethar road (5.00 Kms)	S.B.A	100.119	93.869	43.810	0.000	43.810	43.810		43.810	43.771
5018	(A) Construction of road from Sanghar Chotiyaron road to Kot Nawab including various links of village road mile 0/0 - 1/4 + 330 = 2.50 Kms (With 1-1/2" thick Paver Carpet) (B) Constuction of road from Sanghar Chotiryoon road @ mile 6/2 R/S to village Mukhtiar Lashari via Rab Rakhio Bugti road mile 0.0-3.00 Kms (With 1-1/2" thick Paver Carpet) (C) Construction of road from Sanghar road @mile 9/3 L/S @ village Noor Muhammad Bughti via Bhugh road mile 0/0-3/1 = 5.00 Kms (With 1-1/2" thick Paver Carpet) (D) Construction of road from Sangahr Chotiryoon road to Saaban Mullah road to Imam Din Bugti via Haji Mugheem Bugti road 0/0 - 1/2 (2.00 Kms)(With 1-1/2" thick Paver Carpet)	Sanghar	239.268	233.612	113.978	0.000	113.978	113.980		113.980	113.974
5019	(A) Construction of Sangahr Nawabshah road to Workshop road @ mile 12/4 L/S to village Yaseen Arain i/c link @ village Chak No. 51 Naseer Jamali village Ghulam Hussain Munchi, Abdul Ghaffar Jatt & Usman Wassan road Mile 0/0 - 5/0 = 8.00 Kms (With 1-1/2" thick Paver Carpet) (B) Construction f road from Sangahr Head Jamrao road mile 23/0 l/S to village Shamsuddin Shar, village Naseer Shahd road Mile 0/0 - 3/1 = 5.00 Kms (With 1-1/2" thick Paver Carpet)	Sanghar	214.822	208.818	101.407	0.000	101.407	101.408		101.408	101.407
5020	Construction of road from Khan Patayoon road to village Ismail Lakho to Khan road, via village Muhammad Ali Mari village Toufel Ali Mari, village Kamal Unar, village Juman Unar, Ahmed Brohi village Peeral Mari, village Manan Mari UC Patayoon Taluka Hussain Bux Mari (5.50 Kms)	Mirpurkhas	115.966	112.833	54.850	0.000	54.850	54.852		54.852	54.850

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1	2	3	4	5	6	7	8	9	10	11	12
5021	Construction of roads Taluka Hussain Bux Mari (7.23 Kms) Unit No 1 Construction of road from Khan Patayoon road to village Moula Bux Mari Taluka Hussain Bux Mari (4.23 Kms) Unit No. 2 Construction road from Mushtaque Mari road to village Ali Dino Mari, village Gul Muhammad Mari, village Dhani Bux Mari to village Ali Nawaz Mari Taluka Hussain Bux Mari (3.00 Kms)	Mirpurkhas	146.936	143.339	69.871	0.000	69.871	69.872		69.872	69.871
5022	Construction of road from a badin Bypass road to Sugar Mill bypass via Syed Khadim Ali Shah (with asphalt) Mile 0/0 - 3/6 (6.00 Kms)	Mirpurkhas	277.974	271.773	132.786	0.000	132.786	33.197		33.197	15.694
5023	Construction / Reconditioning of road in various villages of Kot Ghulam Muhammad, Shujjabad & Digri	Mirpurkhas	256.967	250.717	122.234	0.000	122.234	122.236		122.236	122.233
5024	Construction of road from Samaro Umerkot road to Dost Muhammad Dhonkai via Dhano Kolhi, Revo Kolhi (5.00 Kms)	Umerkot	92.345	89.533	43.360	0.000	43.360	43.360		43.360	43.360
5025	Construction of road from Umerkot Ratnor road @ village Syed Shah Murad Shah to connect Umerkot Khamtio road (5.00 Kms)	Umerkot	199.525	194.681	94.919	0.000	94.919	94.920		94.920	94.917
5026	Construction of road from Seendal Bunh to Somo Sama via Jhalar (5.00 Kms)	Umerkot	164.708	160.958	78.604	0.000	78.604	78.604		78.604	78.604
5027	Construction of road from Umerkot Chhachro road @ point Jabbar Shopping Centre to Umerkot Ratnor road to connect Syed Shah Murad Shah (5.00 Kms)	Umerkot	193.778	189.403	92.514	0.000	92.514	92.516		92.516	92.514
5028	Construction of road from Hilar to Mithrio Juneja (3.75 Kms)	Tharparkar	100.433	100.433	50.217	0.000	50.217	50.216		50.216	50.217
5029	Construction of road from Tugosar to Sahoo Sand via Dhambario (12.00 Kms)	Tharparkar	330.313	328.750	163.594	0.000	163.594	163.594		163.594	163.594
5030	Construction of road from Dharendro to Maan Bai Jo Tar (5.00 Kms)	Tharparkar	149.437	146.312	71.594	0.000	71.594	53.697		53.697	53.693
5031	Construction of road from Goondi to Kharoro via Darya to Tar (7.00 Kms)	Tharparkar	220.955	219.392	108.915	0.000	108.915	81.687		81.687	81.685
5032	Construction of road from Umar Unar to Nasarullah Sand (4.00 Kms)	Tharparkar	124.163	121.038	58.957	0.000	58.957	44.217		44.217	44.216
5033	Construction of road from village Veenjhuiyari to village Dandhi 5 Kms and village Manjhati to village Jaroo Bhari (8.00 Kms)	Tharparkar	392.010	389.354	193.349	0.000	193.349	193.348		193.348	193.349
5034	Construction of road from Gorano Dhukarchho road to village Jhampo 5 Kms and Akwadho Ratonore road to village Gharirio (2.50 Kms)	Tharparkar	317.724	315.693	156.831	0.000	156.831	156.832		156.832	156.831
5035	Construction of Dual Carriageway Tando Allahyar to Nasarpur City	T.A.Yar	880.500	864.875	424.625	0.000	424.625	424.624		424.624	424.592
5036	W/R of road from Manzoor Ali Pitafi road to connect Chamber road @ Fazal Mandri Stop i/c link Haji Ahmed Khan Pitafi and Ahmed Khan Rustamani mile 0/0-8/6 (14.00 Kms)	T.A.Yar	388.154	388.154	194.077	0.000	194.077	145.557		145.557	145.523
5037	Construction / Reconditioning of various Asphalt Concrete roads at various villages in Taluka Rural District Hyderabad	Hyderabad	381.606	375.825	185.022	0.000	185.022	138.768		138.768	138.768
5038	Construction / Reconditioning of various Asphalt Concrete roads in UC- Tando Fazal, Tando Alam Mari, Taluka Rural, District Hyderabad	Hyderabad	69.878	67.691	32.752	0.000	32.752	32.752		32.752	32.752

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1	2	3	4	5	6	7	8	9	10	11	12
5039	Construction of road from Bachal Khoso road to Connect Haji Rahu Halepoto via Abbas Leghari, Haji Khair Muhammad Abbasi, Chuhto Faqeer & Dargha Bahadur Faqeer Mile 0/0-4/3 (6.91 Kms) with Asphalt	Badin	124.830	121.705	59.290	0.000	59.290	59.292		59.292	59.290
5040	Construction of road from Seelgam Naseer Chandio to Umer Ghelro connect Mitho Khoso via Naseer Chandio & Ameen Dars Jaffar Thaheem Mile 0/0-6/0 (9.65 kms) with Asphalt	Badin	175.501	172.376	84.626	0.000	84.626	84.628		84.628	84.626
5041	(A) Construction of road from Matli Phalkara road to village Gul Muhammad Zaur Mile 0/0-1/3 (2.10 Kms) with Asphalt (B) Improvement of road from Phalkara Ayoub Hotal road to village Qazi Goth mile 0/0-3/2 (5.20 Kms) with Asphalt	Badin	111.420	108.295	52.585	0.000	52.585	52.584		52.584	52.585
5042	Construction of road from Dewani Faqeer to Natho Jat, including link to Mole Dino Jat (Asphalt)	Badin	119.694	116.882	57.035	0.000	57.035	57.035		57.035	57.035
5043	Construction of road from Natho Jat to Ghulam Shah (Asphalts)	Badin	105.024	102.524	50.012	0.000	50.012	50.012		50.012	50.012
5044	Construction of road from Buharo Budho Qambrani road to Dhani Bux Babar via Pandhi Khaskheli (Asphalt)	Badin	132.238	129.113	62.994	0.000	62.994	62.994		62.994	62.994
5045	Construction of road from Badin Sujawal road starting point at Chak No. 25 to Chak No. 9, Deh Kadh via village Haji Pir Bux Khoso, Malar Khoso, Abdul Hakeem Chang and others Union Council Shaheed Fazil Rahu, Taluka Shaheed Fazil Rahu, District Badin 12ft. width 0.00 - 6.00 Kms	Badin	138.092	134.655	65.609	0.000	65.609	65.608		65.608	65.609
5046	Construction of road starting point from village Rahuki to village Abdul Majeed Nohani via Nim Rahujo, Haji Rustam Maheri, Mangria and others union council Rahuki, Taluka Shaheed Fazil Rahu District Badin (TST) 12 width 0.00 - 11.75 Kms	Badin	273.323	273.323	136.662	0.000	136.662	136.662		136.662	136.661
5047	Construction / Reconditioning of road from village main Ahmed Jat, Soomar Soomro, Hashim Soomro, Goongani City, Karam Ali Rind, Karim Khan Pathan, Muhammad Yousuf Chandio Taluka Shah Bandar (7.00 Kms)	Sujawal	134.880	131.755	64.315	0.000	64.315	64.315		64.315	64.315
5048	Construction / Reconditioning of road from village Haji Hussain Jatoi, Ibrahim Jatoi, Bachal Khan Chandio, Ali Muhammad Jat, Mataro Shah, Majano Mandhrio, Haji Yousuf Jat, Mamoo Mallah Taluka Shah Bandar (7.00 Kms)	Sujawal	131.964	128.839	62.857	0.000	62.857	62.857		62.857	62.855
5049	Construction / Reconditioning of road from village Mubarak Leghari, Pir Bux Gurmani, Soomar Khan Burgri, Shahdab Farm, Allah Bachayo Lodho, Karim Bux Mallah Taluka Jati (7.00 Kms)	Sujawal	127.566	121.316	57.533	0.000	57.533	57.533		57.533	57.532
5050	Construction / Reconditioning of road from village Mamoo Khorro to Khor Wah road, Hamzo Jat, Haji Hamzo Jat, Lat Haji Muhammad Usman Malkani Taluka Jati (7.00 Kms)	Sujawal	148.514	145.389	71.132	0.000	71.132	71.132		71.132	71.118
5051	Construction / Reconditioning of road from village Molvi Umar Jat, Moosa Khan Pathan, Muhammad Moosa Malkani, Ameen Mori, Umar Boriyo, Haji Hashim Jat Taluka Jati (7.00 Kms)	Sujawal	141.626	138.501	67.688	0.000	67.688	67.688		67.688	67.687

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1	2	3	4	5	6	7	8	9	10	11	12
5052	Construction / Improvement of various roads of UC Ghulamullah, Kalri, Jungshahi & Dhabeji, Bhanbhore, Chowbandi, Kakrand, Khagaan, Karampur, Sukhpur, Palijani, Gharo, Gujjo, Samaki	Thatta	260.384	254.134	123.942	0.000	123.942	123.942		123.942	123.941
5053	Construction / Improvement of roads in Taluka Sehwan District Jamshoro	Jamshoro	325.137	320.428	157.860	0.000	157.860	192.000		192.000	191.998
5054	Construction of link road from village Mahanda Palari to village Muhammad Saleh Jakhro via Dargah Abdullah Shah Ashabi Deh Damach UC Damach Taluka Thano Bula Khan mile 0/0-3/6 (6.00 Kms) i/c Masonary Structure	Jamshoro	136.375	132.156	63.969	0.000	63.969	31.984		31.984	31.984
5055	Construction of link road from new under construction road Karchat near village Meeral Suhenro towards village Faqeer Muhammad Khoso, Deh Bathoro Karchat UC Thano Arib Khan Taluka Thano Bula Khan mile 0/0-3/0 (4.80 Kms) i/c Masonary Structure	Jamshoro	89.162	86.975	42.394	0.000	42.394	10.599		10.599	10.597
5056	Construction of road from village Chibhar Nout to village Deen Muhammad Aqlani Deh Bhal UC Toung Taluka Thano Bula Khan mile 0/0-3/1 (5.00 Kms) i/c Masonary Structure	Jamshoro	112.547	109.422	53.149	0.000	53.149	53.148		53.148	53.146
5057	Construction of road from Dhandhoro to Sakervero via Bitrahi, Sakervero to Mumchero Samat Koya to Ghoti linked with Kot Bando road. Taluka Nangarparkar District Tharparkar (25.00 Kms)	Tharparkar	780.705	777.580	387.228	0.000	387.228	387.228		387.228	387.228
5058	Construction of road from Muhammad Saleh Jakhro to village Kaisar Jakhro (near to Nooriabad interchange from Karachi to Hyderabad M9 Motorway) Deh Kalokohar UC Moondar Khan Palari Taluka Thana Bula Khan mile 3/6-7/4 (6.00 Kms) i/c Masonary Structure	Jamshoro	122.661	119.536	58.206	0.000	58.206	29.104		29.104	29.103
5059	Construction of road from village Abdullah Kohistani Deh Dhamach to village Deen Muhammad Shaikh Kapat (towards Hathal Buth) UC Dhamach Taluka Thana Bula Khan mile 0/0-3/5 (5.80 Kms) i/c Masonary Structure	Jamshoro	111.923	108.798	52.837	0.000	52.837	52.836		52.836	52.834
5060	Construction of road from Daur, Moro road @ Haberi Mori Rohri Canal to village Sono Khan Bhatti via Sadoro Jiskani, Mulo Ismail Dahri, Waryan Jokhio, Haji Khan Jiskani & Ramzan Junejo road (7.00 Kms) (with 3.80Cm Rhick Asphalt Concrete)	S.B.A	146.815	143.697	70.289	0.000	70.289	70.288		70.288	70.289
5061	Construction of link road from Ratodero - Naudero road to village Shahi Labana alongwith Wasand Shakh (2.0 Kms) and Construction of link road from village Mir Hassan Bozdar to village Ali Hassan Bozdar (1.20 Kms) i/c Construction of link road from Rahuja road to Dadu Canal Bridge via village Muhammad Murad Narejo (1.0 KM). Total length 4.60 Kms	Larkano	84.183	80.121	38.030	0.000	38.030	38.030		38.030	38.028
5062	Construction of link road from Ratodero - Hyder Chandio to village Punhal Sunani (1.50 Kms) and Reconditioning of road from Ratodero Naudero road to Larkana - Ratodero road Bypass to village Taib (2.00 Kms) total length 3.50 Kms.	Larkano	61.592	58.467	27.671	0.000	27.671	20.754		20.754	20.753
5063	Construction of link road from Pir Sher road to village Bheda (2.0 Kms) and Construction of link road from Abad Police Chowki to village Khuda Dino Bhutto (1.20 Kms), Akil Circle Taluka Larkana.	Larkano	58.938	55.813	26.344	0.000	26.344	26.344		26.344	26.342

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
5074	Construction of road i/c bridges Nau Wahan, Warayo Jo Goth, Durri Dero, Bilawalpur Haji Sharif Rahpoto, Dildar Khokhar, Koro Khan Mari, Sukhia Mori and other villages	Jamshoro	199.382	193.132	93.441	0.000	93.441	93.441		93.441	93.440
5075	Extension / Construction of Sindh Coastal Highway from 0.00 to 20.00=20.00 Kms (Section Taken up Length = 11.00 Kms)	Thatta	9318.084	9193.084	4534.042	0.000	4534.042	5,498.680		5,498.680	5,498.680
5076	Construction / W/R of road from Jeando Dars, Kumbhario to Khario Ghulam Shah (9.50 Kms)	Tharparkar	394.880	394.880	98.720	0.000	98.720	362.123		362.123	362.120
5077	Construction of schemes proposed by MPAs of District Dadu & Jamshoro (MPA Program) (General On-Going) (2019-20)	Dadu	130.065	7.954	7.954	0.000	7.954	3.282		3.282	3.282
5078	Construction of road from Syed Mohammad Taqee Shah to Village Paliyo Magsi to Village Juma Khan Brohi = 2.0 Kms	Kamber	40.483	40.483	20.242	0.000	20.242	20.242		20.242	20.241
5079	Construction of link road from Syed Muhammad Taqer Shah to Village Ghulam Hussain Magsi = 1.30 Kms	Kamber	34.297	34.297	17.149	0.000	17.149	8.574		8.574	8.573
5080	Construction / Reconditioning of road from Nooral Bhooral Petrol Pump to village Muhammad Saiful Magsi via village Loungani to Dost Ali road (3.50 Kms)	Kamber	60.404	60.404	30.202	0.000	30.202	30.202		30.202	30.198
5081	(A) Construction of road from RD-97 road to Village Khushhal Magsi to Village Juma Khan Magsi = 3.0 Kms and (B) Construction road from Bago Daro road to Village Fida Hussain Katohar Magsi and Village Aurangzeb Khan Magsi Mile: $2/5+330 \cdot 3/2+330 = 1.0$ Kms Total = 4.0 Kms.	Kamber	79.014	79.014	39.507	0.000	39.507	39.507		39.507	39.489
TOTAL CONSTRUCTION (ON-GOING)			91257.602	57837.943	36518.099	0.000	36518.099	34209.294	0.000	34209.294	32890.906
CONSTRUCTION (NEW)											
5082	Construction of road from Rizwanabad to Daoo road mile 0/0-4/3 (7.00 Kms)	Jacobabad	140.000	140.000	35.000	0.000	35.000	26.250		26.250	26.200
5083	Construction of Flyover on Sui Gas Dhora & Bypass road from village Mehar Vesar to Mehran National Highway, Taluka Mirwah (2.00 Kms)	Khairpur	650.000	650.000	112.500	0.000	112.500	112.500		112.500	84.369
5084	Construction of road from village Kazi Naeem Akbar to village Khabri, Taluka Lakhi, District Shikarpur (5.00 Kms)	Shikarpur	91.910	91.910	22.978	0.000	22.978	5.745		5.745	5.745
5085	Construction of road from Neebaro Stop to village Jhojrio Bajeer, village Vandio Bajeer (4.00 Kms)	Tharparkar	130.081	130.081	32.520	0.000	32.520	32.520		32.520	32.519
5086	Construction of road from Bantari to Gadro UC Peethapur (5.00 Kms)	Tharparkar	161.644	161.644	40.411	0.000	40.411	40.412		40.412	40.410
5087	Construction of road from village Kharsar to connect with main road Rathi (1.00 Kms)	Tharparkar	35.791	35.791	8.948	0.000	8.948	6.711		6.711	6.711
5088	Construction of road from village Phulrabur Bajeer Taluka Chachro to connect with the main road of Chachro (5.00 Kms)	Tharparkar	147.846	147.846	36.962	0.000	36.962	36.962		36.962	36.962
5089	Construction of road from Mithi - Islankot road at Barach point to village Kamro (4.00 Kms)	Tharparkar	99.963	99.963	24.991	0.000	24.991	24.992		24.992	24.991
5090	Paving of Blocks and Drainage system of Dadu City	Dadu	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
5091	Construction of Road from Fareedabad to Village Sodhar Masjid (5 Kms Road)	Dadu	50.000	50.000	12.500	0.000	12.500	9.375		9.375	9.375

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
5092	Provision of Paving blocks & Drainage system at Village Bahadur khan Niach, construction of Various Roads / CC Blocks of Village Gul Muhammad Chandio, Provision of CC Blocks at Village Arz muhammad Khoso	Dadu	50.000	50.000	12.500	0.000	12.500	12.500		12.500	12.500
5093	Construction of new metal road, drainage, CC and paving block of road from Johi Dadu road to MNV drain Pir Mashiq road to Ghulam Hyder Lund and Shahmeer Lund	Dadu	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
5094	Construction of new road from Indus Highway Phulji station road to Kharo, Pat road to Khunarr Mori	Dadu	100.000	100.000	25.000	0.000	25.000	18.750		18.750	18.750
5095	Construction / Reconditioning of road from Jungle Malik to Soomro Khambhro to Katamirani (6.70 Kms)	Ghotki	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.500
5096	Construction of road from Rati Minor to Sehar Wah (2.50 Kms)	Ghotki	50.000	50.000	12.500	0.000	12.500	12.500		12.500	12.500
5097	Construction of Road from Soomar Mori to Village Pir bus Shaikh via ali Bux Lashari (6.00 kms)	Ghotki	116.000	116.000	29.000	0.000	29.000	29.000		29.000	29.000
5098	Construction Reconditioning of Road from Mirpur Dad Road to Mir Khan Waseer and Ali Murad Bozdar (3.00 Kms)	Ghotki	50.000	50.000	12.500	0.000	12.500	8.250		6.250	6.250
5099	(a) Construction of Road from Reni Canal to Manzoor Chachar Via Village mumtaz chachar Village Allah Wadhayo, muhammad Hashim, Ali Nawaz (3.00 km) (b) Construction of Road from Bilawal Gurgage to Langho Road via Shams Chapri & Mahi (4.00 Kms)	Ghotki	150.000	150.000	37.500	0.000	37.500	18.750		18.750	18.725
5100	Construction of Road from Karam chachar to sobho Chachar Paralle to Bacha Band	Ghotki	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
5101	Construction of road from Bhagsar road to Gajipat & Islampat Sardargarh (Taken-up to Islampat) (4.20 Kms) UC Kandlo Taluka Khangarh District Ghotki	Ghotki	80.000	80.000	20.000	0.000	20.000	20.000		20.000	20.000
5102	Construction of road from Thori moori to village Moula Bux Mahtam Waya Noor Peer & Wadero Sado Mattojo (Taken-up to Noor Peer) (2.50 Kms) UC Kandlo Taluka Khangarh District Ghotki	Ghotki	50.000	50.000	12.500	0.000	12.500	6.250		6.250	6.250
5103	Construction of road from Sardargarh road to Jhande, Phogo Pitafi to Landhi Sardar Muhammad Bux Khan Mahar (Taken-up to Landhi) (2.50 Kms) UC Lohi Taluka Khangarh District Ghotki	Ghotki	50.000	50.000	12.500	0.000	12.500	6.250		6.250	6.250
5104	Construction of road from Sardargarh Road to Village Jaffar Malik (Taken-up to Village Sahib Malik) (3.30 Kms) UC Lohi Taluka Khangarh District Ghotki	Ghotki	60.000	60.000	15.000	0.000	15.000	3.750		3.750	3.750
5105	Construction of road from Shahpur main road to village Allahabad (Taken-up to Ramzan Mahar) (2.50 Kms) UC bhetoor Taluka Khangarh District Ghotki	Ghotki	50.000	50.000	12.500	0.000	12.500	6.250		6.250	6.250
5106	Construction of road from Khanpur Mahar to Mir Moor (Taken-up to Village Ghulam Hyder Pitafi) (5.00 Kms) District Ghotki	Ghotki	90.000	90.000	22.500	0.000	22.500	11.250		11.250	11.250
5107	Construction of road from Shahpur to Qazi Badal (Taken-up to Ali Mahar) (6.30 Kms) District Ghotki	Ghotki	120.000	120.000	30.000	0.000	30.000	15.000		15.000	15.000
5108	Construction of road from Village Ubal Garhi to Chutto Malano and Village Ghulam Hyder Bozdar (Taken-up to Chutto Malano) (3.30 Kms) UC Garhi Chakar Taluka Mirpur Mathelo District Ghotki	Ghotki	64.000	64.000	16.000	0.000	16.000	8.000		8.000	8.000

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1	2	3	4	5	6	7	8	9	10	11	12
5109	Construction of road from Seed Farm Mathelo Ghotki road to Village Dhamaji to Mahar & Sargodi Goth to Village Muhammad Ramzan Mahar (taken-upto Sargodi Goth) (5.00 Kms) UC Changlani Taluka & District Ghotki	Ghotki	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.500
5110	Construction of road from Adilpur Lakho Lanjari road remaining work from Bagoroo to Lakho Lanjari Chechroo Waya Saleh mahar (Taken-upto Lakho Lanjari) (4.20 Kms) UC Saleh Mahar Taluka & District Ghotki	Ghotki	80.000	80.000	20.000	0.000	20.000	10.000		10.000	10.000
5111	Construction of road from Khanpur Mahar to Saleh Mahar (Taken-upto Sobho Mahar) (8.00 Kms) District	Ghotki	152.000	152.000	38.000	0.000	38.000	19.000		19.000	19.000
5112	Construction / Rehabilitation of road from National Highway road Bago Bhutto to village Akbar Bhayo via Jan Muhammad Bughio, Jhando Bughio & Shar village (6.00 KMs)	Ghotki	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
5113	Construction of Road from Hairo Canal towards village Salar Kahn Sarki near Shahi Canal	Jacobabad	100.000	100.000	25.000	0.000	25.000	21.875		21.875	21.875
5114	Construction of road from Shahpur road to village Gul Muhammad Talani UC Baqapur Taluka Jacobabad (6 KM)	Jacobabad	100.000	100.000	25.000	0.000	25.000	25.000		25.000	24.963
5115	Construction of Thul Kandhkot road to Arsal Khan Bangulani & Saleem Sodho road Taluka Thul (10 KM)	Jacobabad	200.000	200.000	50.000	0.000	50.000	50.000		50.000	49.999
5116	Construction of road from Nawra road to village Gaibi Mundrani District Jacobabad	Jacobabad	130.000	130.000	32.500	0.000	32.500	32.500		32.500	32.499
5117	Construction of road from Bhand road to village Bux Ali jamali District Jacobabad	Jacobabad	70.000	70.000	17.500	0.000	17.500	17.500		17.500	17.500
5118	Construction of Road from Dargha Pir Malloo Gazi to Road of Taung near Ali Gux Lalani Deh Ball, UC Taung Taluka Thanan Bula Khan District Jamshoro	Jamshoro	50.000	50.000	12.500	0.000	12.500			0.000	0.000
5119	Paver, CC Drain at various roads of union Council unarpur Taluka Manjhand	Jamshoro	190.000	190.000	47.500	0.000	47.500	23.750		23.750	23.750
5120	Construction of Road from Village Sari to Bus Stop Ishaq Lalani UC-Thana Ahmed Khan 9.2 Kms Masonry Structure Asphalt	Jamshoro	168.340	168.340	42.085	0.000	42.085	21.042		21.042	21.042
5121	Construction of Road from Bus Stop Ishaq Lalani to Village Haji Ali Murad Barejo UC-Thana ahmed Khan 8-Kms Uc Masonry Structure (Asphalt)	Jamshoro	146.960	146.960	36.740	0.000	36.740	27.555		27.555	27.554
5122	Construction / Reconditioning 9.60 kms of roads of Taluka Mirokhan & Taluka Kamber-Shahdadkot. 1. From New Village Nadirabad to Village Mir Ghulam Hussain Khan Magsi, Taluka Mirokhan(1.90 Km). 2. from main Kamber- Shahdadkot road to village Karira Qazi House, Taluka Mirokhan (0.70km). 3. from village Nabi Bux Khoso to village Mir Roshan Khan Khoso, Taluka Mirokhan (0.70km). 4. from main Kamber- Shahdadkot road to village Karira Qazi House, Taluka Mirokhan (0.70km). 5. from village Nabi Bux Khoso to village Mir Roshan Khan Khoso, Taluka Mirokhan (0.70km). 6. from Nadirabad to village Muhammad Alim Magsi Bujrani, Mirokhan (1.00 km). 7. from Hakim Shah to village Badlabad via Mir Abdul Rehman Khan Brohi upto Mir Hassan Ali Khan Brohi, Taluka Mirokhan (1.90 km). 8. from Dost Ali road to Kamber-Shahdadkot road, Taluka Kamber (2.00km).	Kamber	150.000	150.000	37.500	0.000	37.500	37.500		37.500	37.500

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1	2	3	4	5	6	7	8	9	10	11	12
5123	Construction / Reconditioning 11.10 kms of roads of Taluka Shahkot & Taluka Qubo Saeed Khan & Taluka Sijawal Junejo. 1. from Tanwari Shakh to Village Muhammad Saleh Lashari. 2. from Shahdadkot Garhi Khairo road at point Sanjar Bhatti Police Station to Village Adv: Hamid Burgri. 3. from Shahdadkot Garhi Khairo road to Koor Village Muhammad Nawaz Khokhar via Raheem Khan Jamali, Hussan Ali Khokhar, Shoukat Ali Khokhar, Village Habibullah Brohi, Village Arena Magsi. 4. from Arzi Markhand to Village Imdad Hussain Mughlani. 5. from Main Imam Bux road to Village Abdul Nabi Khoso. 6. from village Sain Suhnal Shah. 7. from Eid Gah to Village Dato Khan Magsi. 8. from Main Sijawal Hassan Bhatti road to Village Hashim Bhatti. 9. from Mirokhan Shah-Jo-Lao road to Village Channa Seperate road to Village Sirai Arhab Ali Khokhar road.	Kamber	200,000	200,000	50,000	0,000	50,000	37,500		37,500	37,495
5124	Construction / Reconditioning of 9.60 kms roads of Taluka Warah and Taluka Kamber. 1. from Sim Shakh to Village Duri Machi to Ameer Bux Solangi. 2. from Warah Kando road to Village Bisharat Kalhoro. 3. Road to Village Mumtazabad. 4. from Warah Gaji Khuhwar Road to Village Riaz Ali Sodhar. 5. from Lashkar Khan Lashari Ghar Drain to Lashkar Khan Lashari. 6. from Gaibidero road to Village Phal Qasim Khan Shaikh. 7. from Dost Ali Bunglow Road to Village Fateh Muhammad Supro. 8. from Waggan-Kamber road to Village Qasim Mugheri. 9. from Kamber City Allah Wala Chowk Wagan road to near Imam Bargha Old Circular Road Kamber near Wali Muhammad Magsi House.	Kamber	200,000	200,000	50,000	0,000	50,000	37,500		37,500	37,496
5125	Construction / Reconditioning of roads / Bridges of various areas of Taluka Kamber, Taluka Sijawal & Taluka Mirokhan.	Kamber	100,000	100,000	25,000	0,000	25,000			0,000	0,000
5126	Construction of Road from Warah Bridge @Shell Petrol Pump to Village Atur Khan Chandio.	Kamber	75,000	75,000	18,750	0,000	18,750	18,750		18,750	18,748
5127	Construction of road on Malir Nadi Left Bank from Village Haji Shah Ali to Qaidabad Fly Over via Shahrifi Goth i/c Links District Malir Karachi (7.00 Kms)	Karachi Malir	200,000	200,000	50,000	0,000	50,000	50,000		50,000	49,999
5128	Construction of road mile 9 to Mile 6 Naseer Canal upto Jamal alongwith inspection path re-decking of bridges over Naseer Canal Mile 9 and Moosa Allahabad links to villages Jumo Jafferri, Imam Bux Jafferri, Gul Muhammad Choliyani, Ibrahim Nindwani, Nawab Ninkwani, Rawat Nindwani, Gul Khan Nindwani, Ali Muhammad Nindwani (8 Kms)	Kashmore	140,000	140,000	35,000	0,000	35,000	35,000		35,000	35,000
5129	Construction of road from Saifal Bunglow upto Shah Murad Nindwani and near by villages 0.5 Kms	Kashmore	70,000	70,000	17,500	0,000	17,500	17,500		17,500	17,500
5130	Construction of road from Habit Shaheed Railway line to Mai Masjid Kandhkot Thul road via village Sohbat Golo, village Bahadur Khoso, village Man Dost Malik Muhammad Sharif Bijarani and Imam Bux Bajkani 9 Kms	Kashmore	125,000	125,000	31,250	0,000	31,250	31,250		31,250	31,250

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1	2	3	4	5	6	7	8	9	10	11	12
5131	Construction of road (asphalt from Karampur - Magi road upto village Ghulam Rabbani Bijarani alongwith border of Deh Karampur and Deh Gurdo 5.3 KMs	Kashmore	80.000	80.000	20.000	0.000	20.000	20.000		20.000	20.000
5132	Construction / Reconditioning of road 02 Units (6.60 Km) Construction of road from Sobhodero Sagyoon Khanwahan road (Mir Ji Shahi) to Qadimi Graveyard Latif Sarkar via village Karim Bux Janwari, village Mullo Arbab Mashori, village Habibuallah. (b) Village Allah Dino Bhagat, village Khaskheli Jo Goth, village Piyaral Haryah, village Serai Jumo Bhagat, village Inayat Mashori village Mahni Dero village Agra Tunia Goth village Rawat.	Khairpur	130.000	130.000	32.500	0.000	32.500	8.125		8.125	7.869
5133	Construction / Recondition of road 4 Units 1. Construction of road from Nave Lakhki to village Ali Bux Brohi 2. Reconditioning of road from Ranipur Sobho Dero road to village Haji Shafi Muhammad Bhellar and Link road to Salari Solangi 3. Construction of road from Bypass to village Faqir Achar Tunio, Deraish Bhagh Rasoolabad via Mangnapota, village Sheral Burdi and village Punjabi 4. Construction of road from Sami road to village Barkat Arain / Panjabi	Khairpur	135.000	135.000	33.750	0.000	33.750	33.750		33.750	33.749
5134	Construction / Reconditioning of road from National Highway (Gadeji Minor Pushori) to Sobhodero Hingorija road via Keenjhar Mangneja (5.00 Km)	Khairpur	75.000	75.000	18.750	0.000	18.750	4.688		4.688	4.688
5135	Construction of road from Near Pahore, Makol link to Hussainabad upto @ Point Lashari Pull (Right Side Bank Mirwah Canal) i/c Retaining Wall & Stone Pitching Taluka Khairpur.	Khairpur	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
5136	Construction of Road from Lalan Wah to Mahesar Mionor, Village Khuwaja via Fateh Ali Chandio, Hashim Siyal, Bha Bha Siyal, Village Wali muhammad to Pir Badal Taluka Kingri. Reconditioning of road from N.H Way Bye Pass to Khanpur Bridge via Ali Muhammad Shaikh U.C Khanpur (2.00 Km).	Khairpur	50.000	50.000	12.500	0.000	12.500	12.500		12.500	12.499
5137	Constuction/Reconditioning of various roads Ubhan Shah road to village Mithani Fakir Kandhro, Jiskani Bozdar Road to Mir Muhammad Solangi School chowk via Ayaz Solangi, Old National Highway to village Himat Gopang, Pir Gudo road @ Point Fish Farm to Qasim Bugti and Lind to Sajan gopang via Sain Bux Wassan & Qaim Kakh Gopang Bakhshal Chandio to Shahnawaz Wah, Old National Highway to @ Point Khaskheli village to Kaladi Village, Kotdiji Sorah road to Hussain Bus Wassan via Ghulam Ali Paryo, Kumb Babar-Jhango road, to Shaikh village, Majeed Bridge to Old National Highway	Khairpur	250.000	250.000	62.500	0.000	62.500	62.500		62.500	62.500
5138	Construction of road from village Darbar to Fateh Muhammad Burdi, Construction of road from Kot Mir Muhammad High School to village Budhal Kumber	Khairpur	130.000	130.000	32.500	0.000	32.500	32.500		32.500	32.499

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
5139	Construction of road from Larkana Bypass to village Malang Mangrio via Saeed Khan Chang, Construction of road from Nareja road to Dargah Pir Muhammad Sain / Reconditioning of road from N.H Way to via Abdul Wahid Wassan	Khairpur	120.000	120.000	30.000	0.000	30.000	30.000		30.000	29.999
5140	Construction of road from Muhari road to village Abbas Majeedano via Habibabad Mushtaque Majeedano, Jari Ji Bhit, Pyaro Majeedano & Saddique Rajper.	Khairpur	100.000	100.000	25.000	0.000	25.000	18.750		18.750	18.743
5141	Construction of road from Jalal Ji Bhangro road @ Veeho Wah Pull to village Akhtarabad via village Anwarabad, Bhai Khan Majeedano & Mehran Highway Ghulamullah Shah Rashidi road to village Haseeb-ur-Rehman Rajper.	Khairpur	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.499
5142	Construction of road from Karoondi Baseero Labanki road to Sanjaho Pull via Athar Hussain Lashari, Sahab Dino Lashari Nek Muhammad Lashari & Dargah Muhammad Shah.	Khairpur	100.000	100.000	25.000	0.000	25.000	18.750		18.750	18.749
5143	Construction of road from Kot Lalu Darya Khan road to village Wahid Bux Shar, Bijar Khan Shar, Ghulam Abbas Didano & Construction of Mehran Highway to village Ali Hassan Rajper new road from Makhan Khan Lashari Pull to village Ali Dino Lashari Deh Wageh.	Khairpur	100.000	100.000	25.000	0.000	25.000	18.750		18.750	18.749
5144	Construction of new road Sami Sagyoon Link road from Village Jongal Khan Chang via Village Miandad Khan Sahito, Via Village Kamred Khandro Khan Sahito Via Village Muhammad Ameern Arain Via Village Kamred Khuda Bux Khan Sahito Via Village Naseer Ahmed Tunio Muhallah Atta Muhammad Tunio (2.60) Kilometer Hingorja Town, Taluka Sobhodoro, District Khairpur Mir's	Khairpur	50.000	50.000	12.500	0.000	12.500	3.125		3.125	3.102
5145	Construction of new road from National Highway to Village Mangno Poto to Rasoolabad City (2.60) kilometers	Khairpur	50.000	50.000	12.500	0.000	12.500	12.500		12.500	12.500
5146	Construction of road from Hafim Banbhan to Sutayro Kandayri via Dargah Per Musafar (5.0 km)	Khairpur	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
5147	1. Construction of new road from Pir Budhro Setharja road to Village Pandhi Khan Mehrani (01 KM) (Rs. 20 M) 2. construction of road from Korki to Village Tota via Sain Dad Haji, Imam Ali Khaskheli, Gul Shah, Cheema, Burdi (03 KM). (RS. 60 M) 3. Construction of road from Setharja Gul Khan Lund road to Village Ghulam Muhammad Veesar via Chattan Shah Bukhari (01 KM) (RS. 20 M).	Khairpur	100.000	100.000	25.000	0.000	25.000	25.000		25.000	24.998
5148	1. Construction of new road from Sikandarabad Sanghar road to Village Rano shar, Village Angan Shambani, Ghose Bux Shambani to Jamaluddin Bhambro 2. Road from Sikandarabad Sanghar road to Village Sanjar Bhambhro. 3. Road from Sikandarabad road to Pyaro Mari, Rahmoo Fakir Rahojo to Village Uris Bhambhro UC Sikandarabad (05. KM)	Khairpur	80.000	80.000	20.000	0.000	20.000	20.000		20.000	19.999

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1	2	3	4	5	6	7	8	9	10	11	12
5149	1. Construction of road from Mehran Highway Karoondi Baseero road via village Meve Chandio, Fakir Bakht Ali Hisbani, Koro Khan Khokhar, Suleman Rajper (04.KM) (Rs. 80 M) 2. Construction of new road from Village Juno Rajper to Village Nooh Fakir Shar UC Nangar Shar (0.75 KM) (Rs. 18 M)	Khairpur	98.000	98.000	24.500	0.000	24.500	12.250		12.250	12.250
5150	Construction of 260 Rft. Pre-stressed Bridge over Dadu Canal and village Hussain Chachar. Construction of Paver Block in Madina Colony to Anmol veterinary Hospital (0.60 Km). Construction of approach road of Village Nizamuddin Kalhoro @Larkano Khairpur road (0.20 Km).	Larkana	95.000	95.000	23.750	0.000	23.750	23.750		23.750	23.750
5151	Construction / Reconditioning of road from Larkano Khairpur road Bridge to Village Shadan Jatoi via Sultan Ahmed Kharal, Kevero Jatoi, Bano Jatoi Ali Jatoi (5.50 Kms).	Larkana	88.000	88.000	22.000	0.000	22.000	22.000		22.000	21.981
5152	Construction of paver Block and CC Drain in Village Dhamrah to Manzoorabad from House of Mirch Gopang to Sikandar Jogi (2200 ft). Construction of road from Shah Hassan to Laddo Kalhoro via Village Pariyo Bhutto UC-Ratokot (2.60 Kms). Construction of road from Rice Canal road to Village Mohan Machi UC-Bugti (1.00 Km). Reconditioning of Road from Larkano Ratodero Road to Saleh Brohi, UC-Mahota (0.20 Kms).	Larkana	90.000	90.000	22.500	0.000	22.500	16.900		16.900	16.873
5153	Construction of road from Waka Bridge to Sukhpur Bhutto UC-Rasheed Wagan (1.20 Kms). Reconditioning of road from Larkano Rasheed Wagan Road to Larkano Naseerabad Road via Gate Benazir Rasheed Wagan to Dedar Chowk Village Ghari Khan Samtio. (3.00 Kms). Construction of road from Shah Hassan road to Village Madoo jagirani (0.80 Km).	Larkana	80.000	80.000	20.000	0.000	20.000	15.000		15.000	15.000
5154	Construction / Rehabilitation of roads in various UCs of Taluka Ratodero (UC-Saido Dero, UC- Izat Ji Wandh, UC-Bangul Dero, UC- Garhi Khuda Bux Bhutto & UC- Pir Bux Bhutto)	Larkana	300.000	300.000	75.000	0.000	75.000	56.250		56.250	56.245
5155	Construction / Rehabilitation of roads in various UCs of Taluka Ratodero (UC- Juno Agham, UC- Waris Dino Machi, UC- Bosan & UC- Wali Dad Vesar)	Larkana	200.000	200.000	50.000	0.000	50.000	37.500		37.500	37.500
5156	Construction / Rehabilitation of roads in various UC's of Taluka Ratodero (UC-Taib, UC-Lashari & UC-Bahman)	Larkana	150.000	150.000	37.500	0.000	37.500	28.125		28.125	28.125
5157	Construction / Rehabilitation of Various roads UC-Akil, UC-Aghani & UC-Phull	Larkana	100.000	100.000	25.000	0.000	25.000	18.750		18.750	18.748
5158	Construction / Recondition of Road & Construction of Paver Block & CC Drains at Vilalge Bharehoond (40.00 Million), Rehabilitation / Reconstruction of Compuund Wall of Naudero Statium (20.00 Million)	Larkana	60.000	60.000	15.000	0.000	15.000	59.998		59.998	14.998
5159	Construction / Reconditioning of Road from Dittal Korai to Leghari Bejarani Road Mile 0/0-4/3	N'Feroze	90.000	90.000	22.500	0.000	22.500	22.500		22.500	22.500
5160	Construction of road from Belawah Wah road to Village Ghulam Muhammad Arain Bhiria - Bhiria road to Village Allah Bux Brohi Jalbani Minor to Village Allah Dad Hisbani	N'Feroze	130.000	130.000	32.500	0.000	32.500	32.500		32.500	32.500

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					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
5161	Construction of Road in Various Villages in Achar Khoso, Mirza Khan Khoso, Veesar Mori, Haji Muhammad Usman Leghari, Ali Bux Leghari, Ghulam Ali Lashari, Korocho, Hussain Bux Lashari, Buxial Behan, Ali Haidar Magsi, Village Ahmed Sharif Gabol, Village Sabhar Mungio U.C Chanari	N'Feroze	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
5162	Construction of Road in Various Villages in Akbar Khoso, Ghulam Nabi Buriro, Village Lachoo Chandio, Village Haji Allah Dino Debar, Mansheen Puran to Village Ibrahim Sandello, Noor Muhammad Siyal, Jam Almani, Tharushah Bhority Road to Village Muhammad Ibrahim Tunio, Village Muhammad Moosa Sahito, Village Hamal Mastoi, Morio Mastoi, Shehzad Mastoi, Daim Mastoi, Palio Mastoi, Naushahro Feroze Padidan Road to Vill: Baskhsoo Khan Rind, Moosa Khan Rajper, Gul Muhammad Tagar, & Village Ghazi Khan Tagar	N'Feroze	200.000	200.000	50.000	0.000	50.000	50.000		50.000	50.000
5163	Construction of road from Haberi Mori to Sun Mori alongwith path of Rohri Canal connect village Pinjal Dahri 0.0-5.20 KM (3.80 CM thick asphalt surface)	S.B.A	110.000	110.000	27.500	0.000	27.500	27.500		27.500	27.500
5164	Construction / Recondtioning of Road Ali Abad to Sukh pur road from Chowk to village Mir Hamzo Sahto to Soomar Shar via Suleman Rahu & Muhammad Azam Rahu 0.00-5.50 KM 3.80 CM thick asphalt surface)	S.B.A	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
5165	Construction of road from Daurai Mahar road @ Sim Nala Bridge to village Liaqat Zardari i/c link to village Aleem Jam Unar, road mile 0.00 - 4.00 Kms	S.B.A	90.000	90.000	22.500	0.000	22.500	22.500		22.500	22.500
5166	Construction / W/R of roads in Taluka Kazi Ahmed and Sakrand	S.B.A	200.000	200.000	50.000	0.000	50.000			0.000	0.000
5167	Construction of road from Gupchani, Sarhari road to village Ahmed Nawaz Jamali road 0.00-6.00 Kms (with 3.80 cm thick asphalt concrete)	S.B.A	130.000	130.000	32.500	0.000	32.500	32.500		32.500	32.500
5168	A) Construction of road from sanghar Tori road @ Mile 5/7 to Abdul Ghafoor Debar i/c link Sabir Debar road 0.0-3.60 KMs (with 1-1/2 thick Asphalt) (B) Construction of road from Perumal Tando Mitha Khan road @ mile 3/1 to Tareen Khan Bugti i/c link Wali Muhammad Bugti Faisal Bugti Saleh Bugti 0.0-6.00 KMs (with 1-1/2 thick Asphalt) Surface) 9.60 KMs	Sanghar	199.000	199.000	49.750	0.000	49.750	49.752		49.752	49.750
5169	A) Construction of road from Sanghar head Jamro Waheed Kiyani road @ mile 6/2 village Allahyar Shar via Kamber Lashari and Graveyard road 0.0-2.00 KMs (with 1-1/2 thick Asphalt surface) B) Construction of road from Sanghar head Jamshoro road Chak No. 32, 62 to 5.00 KMs (with 1-1/2 thick asphalt surface) C) Construction of road from Usman Behan to Chotiayoon road @ Mile 8/1 to Ranto via Muhammad Nawaz Shar road 0.0-2.20 KMs (with 1-1/2 thick asphalt surface) 9.20 Kms	Sanghar	201.000	201.000	50.250	0.000	50.250	50.252		50.252	50.250

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1	2	3	4	5	6	7	8	9	10	11	12
5170	Construction of road from Manik Thaheem to Vilalge Jaffer Khoso via Sajjan Faqer Shaheed , Sodhu Bajrani Thaheem road 0.0 to 2.30 KMs (B) Reconditioning of road from Baqir Mori to Village Abdul Qadir Brohi via Soomar Khaskheli & Azeem Khaskheli road 0.0 to 3.50 km	Sanghar	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
5171	Construction of Paver Block at Town Committee Jatia Taluka Shahdadpur road (2.80 km)	Sanghar	58.000	58.000	14.500	0.000	14.500	14.500		14.500	14.497
5172	Construction of road from Main Mirpurkhas - Sanghar Sugar Mil road to village Ghulam Qadir Nizamani via village nazar Ali Nazamani village Jan Muhammad Nizamani, village Ali Dino Nizamani Deh- 16 Dim 0.0-5.00 Kms (with 1-1/2" thick asphalt surface)	Sanghar	113.000	113.000	28.250	0.000	28.250	14.126		14.126	14.126
5173	Construction of link road from village Mir Hassan Marri to village Bahadur Khan Marri road Mile 0/0-2/4=4.00 Kms (with 1- 1/2" thick asphalt surface)	Sanghar	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
5174	Construction of road from 18- mile Mori to village Dhani Parto Rajpur link road to village Lundo Dharo Soomro Chandio 0.0- 4.00 KMs (with 1-1/2" thick asphalt surface)	Sanghar	100.000	100.000	25.000	0.000	25.000	12.500		12.500	12.500
5175	(A) Construction of road from Sanghar Head Jamarao road @ 15/4 Chak No. 97 road to Ghulam Abbas Chandio road 0.0- 0.70 Kms (B) Construction of road from Sanghar Head Jamrao road to Chak No. 08 Chandio Village to Liaqat Jamali to Ali Khan Jamali road 0.0-0.60 Kms (C) Construction of link road from Sanghar Head Jamrao road to via Malik Ashraf road to Village Malik Ishaque road 0.0- 1.00 Kms (D) Construction of road from Sanghar Head Jamrao road @mile 30/0 Power house Ranto to Village Muhammad Ali Shar via Shahbaz Ali Malik Kamaldin Mallah, Khuda Dino Mallah road 0.0-3.00 Kms. (5.30 KMs)	Sanghar	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
5176	(A) Construction of road from Sanghar Head Jamrao road @mile 13/0 link road Chak No. 83 Shafiabad Faiz Muhammad Jhullan road 0.0-1.20 Kms (B) Construction of road from @13/0 link road Chak No. 83 to Karim Mangal Chak No. 57 via Samathri Shakh road 0.0-2.00 Kms (C) Construction of road from Sanghar head Jamrao road @mile 10/0 link road Union Council road Chak No. 84 to Rahim Din Chak No. 67 road via Samathri Shakh Khalid Waraich road 0.0-2.00 Kms. (D) Construction of road from Sanghar head Jamrao @13/0 link road to Abdul Wahid Brohi via Murad Mangwano road 0.0-0.60 Kms (5.80 Kms)	Sanghar	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
5177	(A) Construction of road from Sanghar Head Jamrao road @mile 15/4 Dubi road RD-74 to Ali Hyder Rind i/c link Murtaza Rind Nabi Bux Rind Qaim Rind Ghous Bux Rind road 0.0-0.80 Kms (B) Construction of road from Sanghar Head Jamrao road @mile 15/4 Dubi road RD-74 to Muhammad Khan Rajput i/c road Wahab Rind Aziz Rind Niaz Muhammad Rind Azeem Rind road 0.0-1.60 Kms (C) Construction of road from Sanghar head Jamrao road @mile 15/4 Dubi RD 74 Muhammad Raheem Chandio road 0.0- 0.80 Kms. (3.20 Kms)	Sanghar	50.000	50.000	12.500	0.000	12.500	12.500		12.500	12.500

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1	2	3	4	5	6	7	8	9	10	11	12
5178	A) Pavement of Paver block road various villages of Union Council Haji Koro Khan Umarani road mile 0/0-2/2= (3.60) Kms (B) Construction of link from Maqsoodo Rind Shahdadpur Chakar road to village Haji Koro Khan Umarani road mile 0,0-0,5 (1.00 KMs)	Sanghar	81.000	81.000	20.250	0.000	20.250	20.252		20.252	20.250
5179	Construction of Road from 8 mile Mori, Sinjhor road to Goth ch. Muhammad Naseem	Sanghar	108.900	108.900	27.225	0.000	27.225	108.732		108.732	108.730
5180	Providing of Paver Block / Drains 1) Different Villages of UC-Pir Bux shujrah, 2) UC-Garhi Dakho	Shikarpur	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.200
5181	Providing of Paver Block / Drains 1) Different Villages of UC-Main Sahib,2) UC-Zarkhail	Shikarpur	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.200
5182	Providing of Paver Block / Drains 1) Different Villages of UC-Sultankot, 2) UC-Hamayum	Shikarpur	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
5183	Providing of Paver Block / Drains 1) Different Villages of UC-Pir Shah Jaleel Badshah, 2) UC-Jaggan	Shikarpur	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.200
5184	Providing of Paver Block / Drains 1) Different Streets of City Shikarpur, 2) City Khanpur	Shikarpur	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
5185	(1) Construction of Road from Shikarpur Jacobabad Road to Village Abdal Haji Yar Muhammad Ghumro House via Abdal Shakh (25 M). (2) Construction / Rehabilitation of Road from Jacobabad Road to Ali Bux Jafferi (12 M) (3) Construction of Road From Shikarpur Khanpur Road to Village New Lalayoon (13 M). (4) Construction of Road from Jaggan Road to Pir Bux Luhar (15 M) (5) Construction of Road from Muhammad Siddique Essani to Sadaruddin Essani (20 M). (6) Construction / Rehabilitation of Road from Village Baid to Sahib Khan (15 M)	Shikarpur	100.000	100.000	25.000	0.000	25.000	6.250		6.250	6.250
5186	Construction / Reconditioning of roads of Taluka Garhi Yasin	Shikarpur	200.000	200.000	50.000	0.000	50.000	12.500		12.500	12.500
5187	Construction / Reconditioning of roads includings Paver Blocks in city Shikarpur	Shikarpur	40.000	40.000	10.000	0.000	10.000	2.500		2.500	2.500
5188	Construction / Reconditioning of roads includings Paver Blocks in Taluka Khanpur	Shikarpur	190.000	190.000	47.500	0.000	47.500	11.875		11.875	11.871
5189	Construction / Reconditioning of Roads Includings Paver Blocks in Taluka Garhi Yaseen	Shikarpur	120.000	120.000	30.000	0.000	30.000	7.500		7.500	7.476
5190	Construction / Reconditioning of Roads Includings Paver Blocks in Taluka Shikarpur	Shikarpur	110.000	110.000	27.500	0.000	27.500	6.875		6.875	6.850
5191	Construction of Dual Carriage way from National Highway to Dua Chowk via Anaj Mandi including links of old UBL & Bypass Road Pano Akil	Sukkur	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
5192	Construction of Road from Village Mole dino Kalhror to Ural DSP Office Taluka Pano Akil	Sukkur	50.000	50.000	12.500	0.000	12.500	6.250		6.250	6.199
5193	1. Construction of Metal Road Miyan Suleman Dal to Village Gul Muhammad Boharr Taluka Tando Ghulam Hyder PS-68 (2.00Kms) 2. Construction of Metal road Village Arbab Manthar Odhejo Deh Daabgheri UC Dando Taluka Tando Ghulam Hyder (1.20 Kms) 3. Construction of Metal Road Main City Road to haji Ameen Iakho House to Muhammad Iqbal Nizamani House via Right way School (1 km) 4. Reconstruction of Metal Roads From Warar Mori to Village Dhingano Chadhat Uc Nazarpur (1 Km)	T.M.Khan	50.000	50.000	12.500	0.000	12.500	3.125		3.125	0.050

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1	2	3	4	5	6	7	8	9	10	11	12
5194	Construction / Reconditioning of Link Road from Qadir Bux Mori to Gulab Laghari Tando Ghulam Ali Road Via nazar Rind, Mithan Shah, hafiz Umer Laghari, Ali Khan Laghari Approach road for Village Rawat Laghari to Bahadur Jalbani Via Ahmed Faqeer Lanjwani and Tabarak jiskani Mile 0/0-5/4 (8.80 KM)	Tando Allahyar	100.000	100.000	25.000	0.000	25.000	18.750		18.750	18.748
5195	Construction of link road from Mau Akhraj point to village Kamro via Islamkot - Kakraio road (4 KMs)	Tharparkar	99.000	99.000	24.750	0.000	24.750	24.750		24.750	24.749
5196	Construction of road from Mithi to Kerti road to Veri Dhandhal Taluka Mithi (3 KMs)	Tharparkar	71.000	71.000	17.750	0.000	17.750	13.314		13.314	13.313
5197	Construction of road from Boonhar to Bhagisal via Allahdad jo Tar	Tharparkar	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
5198	Construction of road from Ladhe Ji Veri to Roojh via Mithrio Halepoto	Tharparkar	100.000	100.000	25.000	0.000	25.000	25.000		25.000	24.999
5199	Construction of road from Allani main road to Parodaro via Bandho and Dedhvero	Tharparkar	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
5200	Construction of road from Hiar Deda to Resham jo Tar, Gauchar Dars and Satidera	Tharparkar	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
5201	Construction of road from Mithrio Junejo to Vagho Bajir via Kharoro Dal	Tharparkar	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
5202	Construction of road from village Batangari to Village Wadhan 4 KM & Village Veenjhyari & Batangari road to Village Gogaveri 2 KM	Tharparkar	150.000	150.000	37.500	0.000	37.500	37.500		37.500	37.500
5203	Construction of road from Village Dhukarchho road to Village Giryanchho 4.5 KM	Tharparkar	110.000	110.000	27.500	0.000	27.500	27.500		27.500	27.499
5204	Construction of road Village Dharamveri to Village Godangri 2 KM & Village Mohantar to Village Meghe Jo Tar 2 KM	Tharparkar	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
5205	Construction of road from Kinri to Village Kinro Gaju via Wasand Jee Veri (06 kms)	Tharparkar	180.000	180.000	45.000	0.000	45.000	45.000		45.000	45.000
5206	Construction of Road from Mehran Veri to Village Khobi Jo Par Via Gul Muhammad Dhani (05 Kms)	Tharparkar	150.000	150.000	37.500	0.000	37.500	37.500		37.500	37.500
5207	Construction of Road from Laplo to Village Soji Pathai (3 Kms)	Tharparkar	90.000	90.000	22.500	0.000	22.500	22.500		22.500	22.500
5208	Construction of road from village Sooram to Akliyon (6.00 KMs)	Tharparkar	150.000	150.000	37.500	0.000	37.500	37.500		37.500	37.500
5209	Construction of road from Shiv Jo Tar to village Sobharo Shah (4.00 KMs)	Tharparkar	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
5210	Construction of road from Morasio to Habib & Ahmedani Paro (4.00 KMs)	Tharparkar	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
5211	Construction of road from Nabisar road to Borli Nahro Bheel, Borli Jalal (6.00 KMs)	Tharparkar	150.000	150.000	37.500	0.000	37.500	37.500		37.500	37.500
5212	Construction of Road from Faqeer jo tar to Mureed Ji Dhani via Umed Ali Rind (4-Kms)	Tharparkar	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000
5213	Construction of Road From Kankaiyo road to Siyal (Hameed) Kahraro (6-Kms)	Tharparkar	140.000	140.000	35.000	0.000	35.000	35.000		35.000	35.000
4	Construction of Road from Hayat Halepoto to Megh Khaowriya via Misri Shah (5-Kms)	Tharparkar	120.000	120.000	30.000	0.000	30.000	30.000		30.000	30.000
5215	Construction of Road from Karnor Olkey Jo Dhani Road to Taj Muhammad Shah	Tharparkar	40.000	40.000	10.000	0.000	10.000	10.000		10.000	10.000
5216	Construction of Road from Karoro to Laloo Ji Dhani Bahadur Ji Dhani (4-Kms)	Tharparkar	100.000	100.000	25.000	0.000	25.000	25.000		25.000	25.000

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
5217	Construction of road from Anopani Mahendri Jo Par to Village Jooni Sameja Via Mehbob Jo Par 3 KM	Umerkot	80,000	80,000	20,000	0,000	20,000	20,000		20,000	20,000
5218	Improvement of Road From N-120 To Araro Bhurgari. (10.00) Kms	Umerkot	60,000	60,000	15,000	0,000	15,000	7,500		7,500	7,500
5219	Improvement Of Road From Nohyoon To Jillani Chowk. (11.00 Kms)& Soofi To Dhoronar road (2.00 Kms)	Umerkot	200,000	200,000	50,000	0,000	50,000	50,000		50,000	50,000
5220	Improvement of Road from Kunri Nabisar road To Darelo road via Pallio Khan Rind (9.50 kms) & Improvemnet of road from Paka More To Toban via Padhrilo farm (7.00 Kms)	Umerkot	190,000	190,000	47,500	0,000	47,500	47,500		47,500	47,500
5221	Improvement of road from Nabisar to Tali via Rahmore. (5.00 KMs)	Umerkot	75,000	75,000	18,750	0,000	18,750	18,752		18,752	18,750
5222	Construction of Bypass Mirch Mandi to Qazi More Samaro Kunri road via Adul Shah. (4.00 KMs)	Umerkot	130,000	130,000	32,500	0,000	32,500	32,500		32,500	32,500
5223	Improvement of road from Kanjhati More to Gapno More. (6.00 KMs)	Umerkot	100,000	100,000	25,000	0,000	25,000	25,000		25,000	25,000
5224	Improvement of road from Buchaband Mirpurkhas road to Muhammad Hussain.	Umerkot	65,000	65,000	16,250	0,000	16,250	16,252		16,252	16,250
5225	Construction / Reconstruction of road from Adilpur Muhammadpur link road to village Ghareja via villages Khadwari, Pir Bux Kalhoro, Imam Bux Kalhoro, Muhammad Bachal Kalhoro, Allah Wadhayo Dakhan / Wasan Ruk Chanesar Ruk & Tolo Bhatio road to village Siyano Shaikh various links Wazir Qureshi, Makhhan Faqeer Kalhoro, Khadim Hussain Kalhoro, Balach Bullo, Tughan Chachar various streets, Allah Wasayo Mirbahar, Hoat Sabto village various streets & UC Khadwari (Taken-up to village Siyano Shaikh) (10.00 Kms)	Ghotki	100,000	100,000	25,000	0,000	25,000	25,000		25,000	25,000
5226	Construction / Reconstruction of road from Khuhra Bus Stop to village Moosa Awan via village Gul Muhammad Wadhayo, Ameen Bharo, Haji Khan Dharejo, Gulan Tart, Arab Bharo, Moola Bux Bharo, Moosa Bharo, Rafiq Ahmed Khan Dharejo link road & Dighrowah Regulator road to Adilpur Khanpur road via Jam Wah & various villages Jumo Bhatto, Soomar Tagar, Khair Muhammad Soomro, Sattar Bux Bhayo, Pir Murad Shah, Allah Warayo Malik, Fateh Muhammad Tagar & various streets UC Changlani (Taken-up to Soomar Tagar)	Ghotki	100,000	100,000	25,000	0,000	25,000	25,000		25,000	24,996
5227	Construction, Widening & Reconditioning of road from Indus Highway @ Jani Bund Police Check Post to connect Warah Nasirabad road via Scarp Drain and Jara Wahoocha i/c approaches (8.00 Kms) (18ft. Wide)	Kamber	416,600	416,600	50,000	0,000	50,000	37,500		37,500	37,499
5228	Construction of road from Goth Bacho Hamlani to Wahi Arab Khan via Narecha Hotel (7.00 Kms)	Jamshoro	170,000	170,000	34,000	0,000	34,000	8,500		8,500	8,499
5229	Construction of road from Karchat road to Thana Arab Khan (4.00 Kms)	Jamshoro	110,000	110,000	22,000	0,000	22,000	5,500		5,500	5,500
5230	Construction of road from Gul Baig Noohnai to village Tall Mari (7.0 Km).	Jamshoro	196,000	196,000	39,200	0,000	39,200	39,200		39,200	39,199
5231	Construction of road from Preetamabad Phoro zardari road mile 2/2 to connect Jam Sahib Cupchani road via Ranjho khan zardari road & village Imam Bux Raesani road 0.0-3.60 KMs	S.B.A	108,000	108,000	21,600	0,000	21,600	5,400		5,400	5,400

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
5232	Construction of Road from Buhara @5.00 KM Sindh Coastal Highway Ghazi Khan Hadio Baloch to connect Haji Ilyas Bawoh Baloch I/C Links KM=0.00-10.00=10.00 KMs	Thatta	260.000	260.000	52.000	0.000	52.000	52.000		52.000	51.998
5233	Construction of Road @34.00 KMs from Ghoro Ketri Bandar Road to Village Abbass Katiyar KM=0.00-8.00=8.00 KMs	Thatta	196.000	196.000	39.200	0.000	39.200	39.200		39.200	39.200
5234	Construction / reconditioning of road from National Highway N-5 Chandan Escape road to Oderolal Station road 0/0-2/7=4.62 Kms	Matiari	84.120	84.120	16.824	0.000	16.824	16.824		16.824	16.824
5235	Construction of Bridge over Ghotki Feeder to Wadero Bohar Din Mazari & Road Rehabilitation (5.00 Kms)	Ghotki	150.000	150.000	30.000	0.000	30.000	30.000		30.000	30.000
5236	Construction of road village Sanwal Mirani to village Muhammad Ayoub Mazari (3.00 Kms)	Ghotki	75.000	75.000	15.000	0.000	15.000	15.000		15.000	15.000
5237	Dualization of road from main Tando Adam road @ Ezat Shah Police Check Post to Tando Soomro (4.00 Kms)	Tando Allahyar	225.000	225.000	45.000	0.000	45.000			0.000	0.000
5238	Reconditioning of road from Tando Allahyar Piyaro Lund road Shaheed Chowk Post to Dasoori Minor i/c link Ghulam Hussain Lund (15.00 Kms)	Tando Allahyar	330.000	330.000	66.000	0.000	66.000	49.500		49.500	49.500
5239	Construction of two Nos. Overhead Bridges on Nai Desvi (River) road from Thana Bola Khan to Thana Ahmed Khan and on river (Nai) Saree to Mole road near village Wadero Malik Khan Palari, Taluka Thana Bula Khan.	Jamshoro	1289.000	1289.000	250.000	0.000	250.000	22.500		22.500	2.165
5240	Remaining work of construction of road Bridge along Rohri main Canal RD-118 at Tando Masti	Khairpur	120.000	120.000	60.000	0.000	60.000			0.000	0.000
5240.1	Construction of Bridge & Road from Mado to Allah Bachayo Jassar and Other Villages.	Dadu	350.000	350.000	87.500		87.500	21.875		21.875	0.000
Total Construction (New)			20596.155	20596.155	4907.434	0.000	4907.434	3733.949	0.000	3733.949	3614.771
Total Construction (Ongoing+New)			111853.757	78434.098	41425.533	0.000	41425.533	37943.243	0.000	37943.243	36505.677
BRIDGES (ON-GOING)											
5241	Construction of overhead bridge including approaches on Railway Crossing @ 5/3 of Tando Adam Circular road.	Sanghar	207.490	76.240	76.240	0.000	76.240	0.000		0.000	0.000
5242	Construction of Overhead Bridge on Railway line between Kotri City and the Industrial Area Kotri. District Jamshoro (Revised on 29.05.23)	Jamshoro	1747.469	423.429	423.429	0.000	423.429			0.000	0.000
5243	Construction of Pre-stressed bridge Karachi 262.50 (80 m) on Sukhan Nadi near Haji Sheedi Goth to Pir Sarhandi Goth road (Revised on)	Karachi	89.030	63.603	38.385	0.000	38.385	38.385		38.385	38.385
5244	Construction of Bridge upon Ghotki Feeder Canal RD No. 136-137 (210 FT)	Ghotki	122.273	119.586	58.450	0.000	58.450	58.450		58.450	58.450
TOTAL BRIDGES (ON-GOING)			2166.262	682.858	596.504	0.000	596.504	96.835	0.000	96.835	96.835

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

ADP #	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Estimated Cost	Throw for- ward as on 01-07-23	Allocation for 2023-24			Release 2023-24			Expenditure
					Capital	Revenue	Total	Capital	Revenue	Total	
1	2	3	4	5	6	7	8	9	10	11	12
FOREIGN AIDED PROJECTS											
(ONGOING)											
5245	Sindh Flood Emergency Reconstruction Project (Emergency Flood Assistance Project EFAP - Sindh Works & Services Department Component)(Total Rs. 48,400.0 million (90.9% ADB loan Rs. 43,974.900 million, 9.1% GOS Share Rs. 4245.103 million	Sindh	4425.103	4425.103	1200.000	0.000	1200.000	600.000		600.000	299.642
Total Foreign Aided Project (On-Going)			4425.103	4425.103	1200.000	0.000	1200.000	600.000	0.000	600.000	299.642
BUILDINGS (ON-GOING)											
5246	Construction of 28 Nos.Suit at Sindh House Islamabad. (Revised on 30.11.2022)	Islamabad	817.084	463.769	263.736	0.000	263.736	263.736		263.736	197.209
5247	Construction of Chief Engineer Building Office / Residence Sukkur (Revised on 13.03.23)	Sukkur	84.209	28.178	28.178	0.000	28.178	27.966		27.966	27.966
5248	Construction of Residential Accommodation for Officers of Works & Services Department at Hyderabad.	Hyderabad	111.964	-5.000	0.001	0.000	0.001			0.000	0.000
5249	Repair & Renovation of Residential Colony and Office Building of Camp Office, Sindh Coal Authority at Mithi Tharparkar.	Tharparkar	335.996	118.632	118.632	0.000	118.632	118.632		118.632	113.134
5250	Establishment of Public School & Darul Sakoon at Prem Nagar Islamkot.	Tharparkar	1500.000	594.207	594.207	0.000	594.207	594.207		594.207	586.990
Total Buildings (On-Going)			2849.253	1199.786	1004.754	0.000	1004.754	1004.541	0.000	1004.541	925.300
GENERAL (ON-GOING)			565.411	337.911	337.911	0.000	337.911	337.911	0.000	337.911	337.911
GENERAL (NEW)			500.000	500.000	125.000	0.000	125.000	0.000	0.000	0.000	0.000
IMPROVEMENT (ON-GOING)			89342.914	48974.498	34579.910	0.000	34579.910	30535.556	0.000	30535.556	29698.206
IMPROVEMENT (NEW)			46683.310	46683.310	10230.888	0.000	10230.888	12137.005	0.000	12137.005	11910.569
CONSTRUCTION (ON-GOING)			91257.602	57837.943	36518.099	0.000	36518.099	34209.294	0.000	34209.294	32890.906
CONSTRUCTION (NEW)			20596.155	20596.155	4907.434	0.000	4907.434	3733.949	0.000	3733.949	3614.771
BRIDGES (ON-GOING)			2166.262	682.858	596.504	0.000	596.504	96.835	0.000	96.835	96.835
FOREIGN AIDED PROJECT (ON-GOING)			4425.103	4425.103	1200.000	0.000	1200.000	600.000	0.000	600.000	299.642
BUILDINGS (ON-GOING)			2849.253	1199.786	1004.754	0.000	1004.754	1004.541	0.000	1004.541	925.300
956	TOTAL (WORKS & SERVICES)		258386.010	181237.564	89500.500	0.000	89500.500	82655.089	0.000	82655.089	79774.139
	Works Services (On-Going)		190606.545	113458.099	74237.178	0.000	74237.178	66784.136	0.000	66784.136	64248.799
	Works Services (New)		67779.465	67779.465	15263.322	0.000	15263.322	15870.953	0.000	15870.953	15525.340
	Works Services		258386.010	181237.564	89500.500	0.000	89500.500	82655.089	0.000	82655.089	79774.139

TABLE 8 CURRENT CAPITAL EXPENDITURE STATEMENT AS ON 30.06.2024

The Table 'Current Capital Expenditure' (excluding state trading- Food) by detail object provides a detailed insight in the current capital expenditure execution performance in each object head.

Description	Original Budget 2023-24	Modified Budget 2023-24	Releases Upto June-2024	Actual Upto June-2024	(Rs. in Million)	
					Releases against Modified Budget (%)	Actual against Releases (%)
TOTAL CURRENT CAPITAL EXPENDITURE	136,256	139,106	125,147	124,275	90%	99%

Glossary

Revenues of the Province:	Revenue of the province comprises federal transfers and provincial own tax and non-tax receipts.
Federal Transfers:	Federal Transfers comprises revenue assignment, straight transfers, PSDP related development grants and OZT grants.
Revenue Assignments:	Revenue Assignments refers to those federal transfers to the provinces that form part of federal divisible pool taxes. The divisible pool taxes comprise tax on income, sales tax, central excise, custom duties, wealth tax, and capital value tax.
Straight Transfer:	The straight transfers are the net proceeds of the Federal duty of excise on natural gas, development surcharge on gas and the royalties on natural gas/oil.
Development Grants:	Development Grants (PSDP & Foreign Grants) consist of transfers from federal government on account of Federal funded projects and donor grants for development projects implemented by the provincial government. The allocations for development grants are kept in Federal Public Sector Development Program (PSDP).
Other Grants:	Other grant from federal government is OZT grant received at the rate of 0.66% of Provincial allocable amount to offset the losses of the abolition of OZT Grant.
Other Tax Receipts:	Other Tax includes infrastructure development cess, stamp duty, registration, provincial excise, motor vehicle, capital value tax, agriculture income tax, cotton fee, and electricity duty.
Non-Tax:	Non-Tax receipts include sale proceeds of government land, interest income, fees/charges from education, health, works, police, irrigation, mines and minerals, extraordinary and miscellaneous receipts.
Modified Budget:	The modified budget is the result of in year changes in the original budget i.e. mainly for re-appropriations, supplementaries and surrenders.
Capital Expenditure:	The Capital Expenditure includes outflows on account of investment, principal repayments, loans and advances to government servants, local/autonomous bodies, etc.

End note

¹ Excluding Capital Receipts included in Net-lending and Financing Items.

² Foreign Project Assistance includes Revalidated Funds from previous year's allocations against Receipts & Expenditure.

³ Excluding Capital Expenditure included in Net-lending and Financing Items.

⁴ Federal PSDP included revalidated funds from previous year's allocation.

1870

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