

VOLUME III
SC21205



BUDGET

2026-27

**HIGHER SECONDARY
EDUCATION II**

2026-27

SC21205 (205)
Higher Secondary Education II
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Umerkot		117,634,000	106,778,000		123,394,000	123,394,000
Thatta		54,108,000	48,112,000		56,656,000	56,656,000
Tharparkar@Mithi		67,669,000	60,822,000		71,057,000	71,057,000
Tando Muhammad Khan		18,640,000	17,359,000		19,636,000	19,636,000
Tando Allahyar		92,926,000	73,821,000		96,552,000	96,552,000
Sukkur		147,847,000	117,926,000		153,787,000	153,787,000
Sujawal		35,997,000	31,340,000		37,773,000	37,773,000
Shikarpur		107,957,000	93,238,000		112,649,000	112,649,000
Shahdad Kot - Kamber		124,534,000	99,880,000		129,450,000	129,450,000
Sanghar		217,156,000	187,297,000		226,465,000	226,465,000
Nausheroferoze		234,289,000	198,237,000		244,174,000	244,174,000
Mirpurkhas		153,564,000	127,623,000		160,240,000	160,240,000
Matiari		57,267,000	49,622,000		59,970,000	59,970,000
Larkana		191,219,000	155,485,000		198,534,000	198,534,000
Khairpur		258,063,000	220,340,000		269,819,000	269,819,000
Kashmore		157,836,000	140,149,000		164,121,000	164,121,000
Karachi		381,346,000	288,505,000		398,399,000	398,399,000
Jamshoro		78,256,000	61,773,000		81,271,000	81,271,000
Jacobabad		107,985,000	92,875,000		112,562,000	112,562,000
Hyderabad		150,384,000	121,225,000		156,137,000	156,137,000
Ghotki		144,705,000	130,310,000		151,571,000	151,571,000
Dadu		135,968,000	116,166,000		142,549,000	142,549,000
Benazirabad		152,083,000	128,376,000		158,377,000	158,377,000
Badin		187,900,000	162,395,000		195,454,000	195,454,000
TOTAL		3,375,333,000	2,829,654,000		3,520,597,000	3,520,597,000

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	Rs
Charged:	0
Voted:	3,520,597,000
Total:	3,520,597,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
092101 SECONDARY EDUCATION	3,375,333,000	2,829,654,000	3,520,597,000
TOTAL	3,375,333,000	2,829,654,000	3,520,597,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI3145	GBHSS - NINDO SHAHAR TALUKA BADIN DISTRICT BADIN (Semis Code -401010832)	7,327,000	7,049,000	7,668,000
BI3146	GBHSS - PANGRIO TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040749)	9,136,000	8,687,000	9,533,000
BI3147	GBHSS - RAJO KHANANI TALUKA TALHAR DISTRICT BADIN (Semis Code -401050294)	4,460,000	4,266,000	4,706,000
BI3148	GBHSS - GOLARCHI TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN (Semis Code -401020570)	8,066,000	8,037,000	8,441,000
BI3149	GBHSS - AMAN ABAD TALUKA MATLI DISTRICT BADIN (Semis Code -401030697)	6,753,000	5,834,000	7,053,000
BI3150	GBHSS - TANDO BAGO TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040750)	15,411,000	14,273,000	15,797,000
BI3151	GBHSS - GULAB LAGHARI TALUKA MATLI DISTRICT BADIN (Semis Code -401030699)	5,638,000	5,105,000	5,913,000
BI3152	GBHSS - KADHAN TALUKA BADIN DISTRICT BADIN (Semis Code -401010829)	10,726,000	9,190,000	11,140,000
BI3153	GBHSS - SEERANI TALUKA BADIN DISTRICT BADIN (Semis Code -401010830)	3,797,000	3,372,000	4,013,000
BI3154	GBHSS - TALHAR TALUKA TALHAR DISTRICT BADIN (Semis Code -401050303)	4,771,000	4,771,000	5,035,000
BI3155	GBHSS - KARIO GANHWAR TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN (Semis Code -401020567)	12,399,000	10,141,000	12,845,000
BI3156	GBHSS - PEERU LASHARI TALUKA TALHAR DISTRICT BADIN (Semis Code -401050296)	5,115,000	4,925,000	5,384,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BI3157	GBHSS - KHOSKI TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040751)	6,856,000	6,544,000	7,180,000
BI3158	GBHSS - WALI MUHAMMAD MALKANI TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040746)	9,198,000	7,703,000	9,561,000
BI3159	GBHSS - DEI TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040727)	7,771,000	6,465,000	8,092,000
BI3160	GGHSS - TANDO BAGO TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040743)	8,036,000	5,214,000	8,315,000
BI3161	GBHSS - KHORWAH TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN (Semis Code -401020569)	3,849,000	3,335,000	4,064,000
BI3162	GBHSS - KAPRI MORI TALUKA MATLI DISTRICT BADIN (Semis Code -401030686)	4,719,000	3,865,000	4,952,000
BI3163	GBHSS - HAJI JUNEJO TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN (Semis Code -401020169)	7,096,000	6,076,000	7,404,000
BI3164	GGHSS - GOLARCHI TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN (Semis Code -401020571)	7,529,000	4,908,000	7,797,000
BI3165	GGHSS - TALHAR TALUKA TALHAR DISTRICT BADIN (Semis Code -401050304)	10,093,000	6,488,000	10,415,000
BI3166	GBHSS - LUWARI SHARIF TALUKA BADIN DISTRICT BADIN (Semis Code -401010819)	5,057,000	4,728,000	5,319,000
BI3167	GBHSS - TANDO GHULAM ALI TALUKA MATLI DISTRICT BADIN (Semis Code -401030701)	16,367,000	14,716,000	16,768,000
BI3168	GBHSS - UMER DIN PUNJABI TALUKA MATLI DISTRICT BADIN (Semis Code -401030693)	7,730,000	6,703,000	8,059,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD2539	GBHSS - PHULJI STATATION TALUKA DADU DISTRICT DADU (Semis Code -402010655)	10,792,000	10,792,000	11,260,000
DD2540	GGHSS - KHUDAABAD TALUKA DADU DISTRICT DADU (Semis Code -402010654)	2,955,000	2,091,000	3,128,000
DD2541	GBHSS - MOUNДАР TALUKA DADU DISTRICT DADU (Semis Code -402010648)	7,811,000	6,580,000	8,136,000
DD2542	GBHSS - KAKAR TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030499)	10,408,000	8,956,000	10,314,000
DD2543	GBHSS - SYED ABDUL REHMAN SHAH PIARO GOTH TALUKA DADU DISTRICT DADU (Semis Code -402010634)	5,425,000	4,897,000	5,693,000
DD2544	GBHSS - SYED CHUTTAL SHAH PHAKA TALUKA DADU DISTRICT DADU (Semis Code -402010653)	3,933,000	3,695,000	5,860,000
DD2545	GBHSS - BETTO TALUKA MEHAR DISTRICT DADU (Semis Code -402040468)	3,388,000	3,287,000	3,601,000
DD2546	GGHSS - BADAM NATWAN MEHAR TALUKA MEHAR DISTRICT DADU (Semis Code -402040467)	21,481,000	13,503,000	21,541,000
DD2547	GBHSS - SITTA VILLAGE TALUKA DADU DISTRICT DADU (Semis Code -402010656)	3,753,000	3,753,000	3,982,000
DD2548	GBHSS - QAZI ARIF TALUKA MEHAR DISTRICT DADU (Semis Code -402040470)	3,964,000	3,942,000	4,200,000
DD2549	GGHSS - SITA ROAD TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030505)	8,379,000	5,432,000	8,665,000
DD2550	GBHSS - RADHAN STATION TALUKA MEHAR DISTRICT DADU (Semis Code -402040469)	9,014,000	9,014,000	9,222,000
DD2551	GBHSS - TAGA TALUKA DADU DISTRICT DADU (Semis Code -402010649)	4,318,000	3,876,000	4,551,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DD2552	GBHSS - SHAH PANJO TALUKA MEHAR DISTRICT DADU (Semis Code -402040471)	7,229,000	6,696,000	7,558,000
DD2553	GBHSS - SITA ROAD TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030504)	6,052,000	6,052,000	6,359,000
DD2554	GBHSS - KHUDBAD TALUKA DADU DISTRICT DADU (Semis Code -402010632)	3,873,000	3,873,000	4,106,000
DD2555	GBHSS - HAJI KHAN TALUKA JOHI DISTRICT DADU (Semis Code -402020501)	5,589,000	4,828,000	5,855,000
DD2556	GBHSS - BORIRI TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030498)	2,618,000	2,440,000	2,803,000
DD2557	GBHSS - BURIRA TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030502)	3,361,000	2,975,000	3,564,000
DD2558	GGHSS - JOHI TALUKA JOHI DISTRICT DADU (Semis Code -402020499)	5,346,000	5,346,000	5,630,000
DD2559	GGHSS - RADHAN STATION TALUKA MEHAR DISTRICT DADU (Semis Code -402040466)	6,279,000	4,138,000	6,521,000
GO2771	GBHSS - UMER DAHO TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010501)	10,026,000	8,833,000	10,428,000
GO2772	GBHSS - KHAN PUR MAHAR TALUKA KHANGARH DISTRICT GHOTKI (Semis Code -419040197)	11,323,000	9,933,000	11,762,000
GO2773	GGHSS - MIRPUR MATHELO TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020482)	9,129,000	5,887,000	9,431,000
GO2774	GBHSS - QADIR PUR TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010495)	4,253,000	4,080,000	4,493,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
GO2775	GGHSS - GHOTKI TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010506)	3,562,000	2,458,000	3,748,000
GO2776	GBHSS - PROVI. GHOTKI TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010498)	4,857,000	4,857,000	5,124,000
GO2777	GBHSS - ALI MAHAR TALUKA KHANGARH DISTRICT GHOTKI (Semis Code -419040196)	5,373,000	4,612,000	5,631,000
GO2778	GBHSS - MATHELO MOOMAL JEE MARI TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010500)	1,694,000	1,550,000	1,848,000
GO2779	GBHSS - TAJ MUHAMMAD KHAN RUK TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010499)	1,959,000	1,654,000	2,117,000
GO2780	GBHSS - UBAURO TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030394)	6,231,000	6,231,000	6,544,000
GO2781	GBHSS - RETI TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030389)	5,275,000	5,129,000	5,551,000
GO2782	GBHSS - SARDAR AHMED ALI KHAN PITAFI TALUKA DAHARKI DISTRICT GHOTKI (Semis Code -419050405)	4,643,000	4,293,000	4,890,000
GO2783	GBHSS - SALEH MAHAR TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010503)	7,581,000	6,599,000	7,907,000
GO2784	GBHSS - JAHAN PUR TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010479)	7,135,000	6,252,000	7,449,000
GO2785	GBHSS - HAYAT PITAFI TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020481)	6,556,000	6,556,000	6,880,000
GO2786	GBHSS - SINGLE SECTION SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI (Semis Code -419050433)	3,977,000	3,346,000	4,192,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
GO2787	GBHSS - LOHI TALUKA KHANGARH DISTRICT GHOTKI (Semis Code -419040195)	4,314,000	3,964,000	4,550,000
GO2788	GBHSS - DAD LAGHARI TALUKA DAHARKI DISTRICT GHOTKI (Semis Code -419050418)	4,695,000	4,501,000	4,949,000
GO2789	GBHSS - MIRPUR MATHELO TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020474)	10,031,000	10,031,000	10,474,000
GO2790	GBHSS - KHAMBHRA TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030388)	5,302,000	4,992,000	5,573,000
GO2791	GBHSS - KAMOON SHAHEED TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030380)	8,555,000	8,101,000	8,932,000
GO2792	GBHSS - YARO LUND TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020475)	3,908,000	3,745,000	4,137,000
GO2793	GBHSS - LAKHO LANJARI TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010505)	5,526,000	5,032,000	5,799,000
GO2794	GBHSS - JARWAR TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020480)	8,800,000	7,674,000	9,162,000
HB1997	GBHSS - SHAIKH HAFIZ MORI MANGAR TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010545)	8,879,000	7,554,000	9,237,000
HB1998	GBHSS - HALEPOTA TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010546)	8,274,000	7,045,000	8,615,000
HB1999	GGHSS - HALI ROAD TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030206)	8,407,000	5,443,000	8,694,000
HB2000	GBHSS - COMPREHENSIVE TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030212)	11,310,000	11,159,000	11,691,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB2001	GBHSS - MUHAMMAD BUX SHORO TALUKA QASIMABAD DISTRICT HYDERABAD (Semis Code -403040071)	6,294,000	5,327,000	6,577,000
HB2002	GBHSS - MIRZA QALEECH BAIG TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020240)	18,016,000	13,689,000	18,583,000
HB2003	GBHSS - MOOSA KHATIAN TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010547)	4,711,000	4,327,000	4,960,000
HB2004	GGHSS - KHUDAIJA TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020242)	12,110,000	8,352,000	12,496,000
HB2005	GGHSS - TANDO JAM TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010544)	10,667,000	6,841,000	11,001,000
HB2006	GGHSS - PILOT TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030214)	4,673,000	3,142,000	4,882,000
HB2007	GGHSS - COMPREHENSIVE TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030213)	10,485,000	6,844,000	10,820,000
HB2008	GBHSS - GHULAM HUSSAIN HIDAYATULLAH TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020239)	17,048,000	16,362,000	17,706,000
HB2009	GBHSS - MODEL HIGH SCHOOL TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030216)	11,196,000	8,527,000	11,588,000
HB2010	GBHSS - MASU BHURGRI TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010532)	5,181,000	4,975,000	5,452,000
HB2011	GBHSS - QASIMABAD TALUKA QASIMABAD DISTRICT HYDERABAD (Semis Code -403040070)	7,385,000	7,385,000	7,738,000

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		Rs	Rs	Rs
HB2012	GGHSS - HUSSAINABAD TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030215)	4,580,000	3,085,000	4,787,000
HB2013	GBHSS - SYED PANAH ALI SHAH GOVT. HIGH SCHOOL AT TALUKA HYDERABAD CITY DISTRICT HYDERABAD	1,168,000	1,168,000	1,310,000
JK2065	GBHSS - GARHI KHAIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010390)	5,706,000	5,706,000	6,001,000
JK2066	GGHSS - N.K.G JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020403)	12,932,000	8,449,000	13,321,000
JK2067	GBHSS - MUHAMMAD PUR ODHO TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010388)	4,925,000	4,747,000	5,188,000
JK2068	GGHSS - GARHI KHAIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010389)	11,218,000	7,181,000	11,563,000
JK2069	GBHSS - BHALE DINO ABAD TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020399)	5,720,000	5,348,000	6,003,000
JK2070	GBHSS - JOUNGAL TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030745)	4,496,000	4,155,000	4,739,000
JK2071	GBHSS - MUBARAK PUR TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030760)	7,682,000	7,504,000	8,038,000
JK2072	GGHSS - THUL TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030767)	12,204,000	7,788,000	12,570,000
JK2073	GBHSS - DODA PUR TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010382)	4,251,000	4,030,000	4,490,000

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		Rs	Rs	Rs
JK2074	GBHSS - CAMBRIDGE SCHOOL SYSTEM JACOBABAD TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030797)	2,230,000	1,978,000	2,399,000
JK2075	GBHSS - MIRPUR BURIRO TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030768)	7,083,000	6,641,000	7,410,000
JK2076	GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030766)	3,893,000	3,703,000	4,120,000
JK2077	GBHSS - JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020402)	12,323,000	12,323,000	12,844,000
JK2078	GBHSS - A.M.K.K & S.I.S TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030765)	13,322,000	13,322,000	13,876,000
JO1814	GGHSS - BEHAR COLONY KOTRI TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010158)	14,825,000	9,396,000	15,246,000
JO1815	GBHSS - SANN TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040185)	4,899,000	4,551,000	5,155,000
JO1816	GBHSS - BHAN SAYEDABAD TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020332)	9,326,000	9,276,000	9,743,000
JO1817	GGHSS - JAMSHORO COLONY TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010164)	8,192,000	5,310,000	8,475,000
JO1818	GGHSS - SINDH UNIVERSITY TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010157)	6,950,000	4,648,000	7,210,000
JO1819	GBHSS - THANA BULA KHAN TALUKA THANA BULA KHAN DISTRICT JAMSHORO (Semis Code -422030208)	6,926,000	6,153,000	7,237,000

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JO1820	GBHSS - MANZOORABAD TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040176)	5,396,000	4,662,000	5,656,000
JO1821	GBHSS - SHOUKAT HUSSAIN SHORO SINDH UNIVERSITY TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010156)	12,543,000	11,840,000	13,047,000
JO1822	GGHSS - SEHWAN SHARIF TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020331)	9,199,000	5,937,000	9,502,000
KK1928	GBHSS - GHOUS PUR TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010350)	13,652,000	12,594,000	14,181,000
KK1929	GBHSS - TANGWANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030594)	9,498,000	9,498,000	9,922,000
KK1930	GBHSS - DARI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010352)	7,670,000	7,231,000	8,017,000
KK1931	GBHSS - BADANI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020555)	8,268,000	7,699,000	8,631,000
KK1932	GBHSS - GHULAM QADIR KHAN HAJANO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030593)	2,673,000	2,529,000	2,861,000
KK1933	GBHSS - BUXA PUR TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020554)	10,104,000	9,252,000	10,520,000
KK1934	GGHSS - KASHMORE TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020547)	7,804,000	5,306,000	8,086,000
KK1935	GBHSS - GUDDU TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020553)	9,413,000	8,698,000	9,810,000

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		Rs	Rs	Rs
KK1936	GBHSS - KASHMORE TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020556)	13,007,000	11,898,000	13,513,000
KK1937	GGHSS - BUXA PUR TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020534)	2,271,000	1,669,000	2,429,000
KK1938	GGHSS - KANDH KOT TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010351)	20,345,000	12,797,000	20,882,000
KK1939	GBHSS - KARAM PUR TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030585)	6,829,000	6,231,000	7,142,000
KK1940	GBHSS - GUL MUHAMMAD BIJARANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030587)	6,278,000	5,493,000	6,566,000
KK1941	GBHSS - NOOR ALI JAKHRANI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020544)	6,244,000	5,498,000	6,532,000
KK1942	GBHSS - KANDH KOT TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010349)	33,780,000	33,756,000	35,029,000
KX3670	GBHSS - COMPREHENSIVE TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030405)	5,452,000	5,452,000	5,739,000
KX3671	GBHSS - AHMED PUR TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040387)	5,348,000	5,079,000	5,622,000
KX3672	GBHSS - CHOUNDIKO TALUKA NARA DISTRICT KHAIRPUR MIRS (Semis Code -415070347)	5,351,000	4,893,000	5,619,000
KX3673	GGHSS - MALL ROAD KHAIRPUR TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030406)	23,351,000	14,649,000	23,951,000

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KX3674	GBHSS - HUSSAIN ABAD TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050584)	10,403,000	9,136,000	10,815,000
KX3675	GBHSS - SOBHO DERO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080278)	6,864,000	6,406,000	7,184,000
KX3676	GBHSS - FAIZ HIGHER SECONDARY KOT DIJI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050583)	3,132,000	3,029,000	3,337,000
KX3677	GBHSS - SETHARJA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060822)	11,081,000	9,927,000	11,520,000
KX3678	GBHSS - HINGORJA TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080279)	8,612,000	7,611,000	8,972,000
KX3679	GBHSS - TALPUR WADA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050580)	5,021,000	4,270,000	5,268,000
KX3680	GBHSS - MAHESAR WADA TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040386)	5,272,000	4,619,000	5,531,000
KX3681	GBHSS - RIPRI TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020315)	6,373,000	5,713,000	6,669,000
KX3682	GBHSS - LAKHA WADA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020312)	3,456,000	2,990,000	3,659,000
KX3683	GBHSS - GSSHS HAJI MUHAMMAD TAHIR KHURHRO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS	3,735,000	3,111,000	3,942,000
KX3684	GBHSS - KUMB TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050581)	5,921,000	5,645,000	6,214,000

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KX3685	GBHSS - WAFAR NAWAZ ALI SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060786)	6,908,000	5,756,000	7,205,000
KX3686	GBHSS - TANDO MIR ALI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060810)	6,908,000	5,878,000	7,209,000
KX3687	GBHSS - MEHAR VEESAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060821)	5,834,000	5,032,000	6,107,000
KX3688	GGHSS - SETHARJA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060814)	4,397,000	2,979,000	4,600,000
KX3689	GBHSS - KHUHRA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020321)	4,685,000	4,685,000	4,946,000
KX3690	GBHSS - KHUDA BUX HISBANI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010523)	4,906,000	4,157,000	5,149,000
KX3691	GBHSS - BHANGU BEHAN TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010530)	4,529,000	4,116,000	4,770,000
KX3692	GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010526)	6,406,000	5,614,000	6,698,000
KX3693	GGHSS - PACCA CHANG TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010521)	9,304,000	6,002,000	9,609,000
KX3694	GBHSS - UMAN TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010529)	8,629,000	7,235,000	8,976,000
KX3695	GBHSS - MUHAMMAD SHAH TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060816)	6,820,000	5,790,000	7,118,000

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KX3696	GBHSS - PIRYALOI TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040390)	6,923,000	6,923,000	7,260,000
KX3697	GBHSS - CAMBRIDGE SCHOOL SYSTEM KHAIRPUR TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS	3,714,000	3,100,000	3,922,000
KX3698	GBHSS - DARGAH PIR BADAL SHER TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040389)	5,686,000	4,952,000	5,956,000
KX3699	GBHSS - HADAL SHAH TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040375)	4,294,000	3,924,000	4,529,000
KX3700	GBHSS - BAKHAR KANSARA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050568)	4,405,000	3,896,000	4,639,000
KX3701	GBHSS - LAYARI . TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050567)	4,133,000	3,579,000	4,356,000
KX3702	GBHSS - JHANDO MASHAIKH TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050570)	3,216,000	2,748,000	3,411,000
KX3703	GBHSS - SHAH INAYAT HUSSAIN SHAH TALUKA NARA DISTRICT KHAIRPUR MIRS (Semis Code -415070344)	5,936,000	5,278,000	6,217,000
KX3704	GBHSS - PHOLEHRI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010308)	5,294,000	4,454,000	5,547,000
KX3705	GBHSS - MENGHO FAKIR SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060808)	8,537,000	6,977,000	8,876,000
KX3706	GBHSS - AGRA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020320)	5,035,000	4,771,000	5,299,000

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KX3707	GBHSS - NOOR BOZDAR TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050582)	4,230,000	3,692,000	4,457,000
KX3708	GBHSS - SAGAYOON TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080277)	5,554,000	4,997,000	5,825,000
KX3709	GBHSS - BELHARO TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020293)	3,034,000	2,590,000	3,224,000
KX3710	GBHSS - SHAHAN KHAN SHAR TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010525)	4,909,000	4,220,000	5,154,000
KX3711	GBHSS - BABARLOI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030407)	4,465,000	4,465,000	4,718,000
KZ2935	GBHSS - SITE MODEL TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI (Semis Code -408020161)	3,322,000	2,854,000	3,521,000
KZ2936	GBHSS - COMPREHENSIVE H/S SCHOOL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140140)	7,439,000	7,439,000	7,794,000
KZ2937	GBHSS - CHANASER VILLAGE (UM) TALUKA FERROZABAD JAMSHED TOWN DISTRICT KARACHI EAST	6,866,000	5,580,000	7,158,000
KZ2938	GBHSS - FARABI MUSLIMABAD TALUKA FERROZABAD JAMSHED TOWN DISTRICT KARACHI EAST	2,434,000	2,122,000	2,608,000
KZ2939	GGHSS - BHIROO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR (Semis Code -408180464)	3,748,000	2,572,000	3,938,000
KZ2940	GBHSS - HASSAN ALI ABDUL REHMAN P AND T COLONY TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI	12,693,000	8,083,000	13,070,000

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		Rs	Rs	Rs
KZ2941	GBHSS - HAJI MUREED GOTH SINDHI MEDIUM TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL	4,688,000	3,855,000	4,921,000
KZ2942	GBHSS - NO-2 K.AREA KORANGI KARACHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI	10,719,000	8,060,000	11,095,000
KZ2943	GGHSS - GULSHAN-E-IQBAL BLOCK 6 TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST	7,658,000	5,942,000	7,962,000
KZ2944	GGHSS - SECONDARY SCHOOL TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST	5,041,000	3,416,000	5,259,000
KZ2945	GBHSS - JAIL ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070186)	2,707,000	2,625,000	2,898,000
KZ2946	GGHSS - UNIVERSITY CAMPUS TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST	5,511,000	3,658,000	5,737,000
KZ2947	GBHSS - NJV SINDHI MEDIUM TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060271)	7,002,000	5,756,000	7,300,000
KZ2948	GBHSS - C.M.S TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060270)	14,296,000	11,135,000	14,776,000
KZ2949	GGHSS - GIZRI CLIFTON TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH	6,698,000	4,898,000	6,967,000
KZ2950	GBHSS - DEEP CHAND T OJAHA TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050227)	4,489,000	3,613,000	4,714,000
KZ2951	GGHSS - BIHAR COLONY NO.1 TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050243)	11,904,000	7,625,000	12,265,000

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KZ2952	GBHSS - STANDARD GOVT BOYS SECONDARY SCHOOL TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL	4,213,000	3,428,000	4,432,000
KZ2953	GBHSS - ALLAMA IQBAL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140139)	2,495,000	2,495,000	2,682,000
KZ2954	GGHSS - DASTAGIR BLOCK 9 TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140128)	2,940,000	2,114,000	3,114,000
KZ2955	GGHSS - COMPREHENSIVE TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120119)	13,987,000	8,880,000	14,391,000
KZ2956	GBHSS - GHAZI MUHAMMAD BIN QASIM TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050259)	4,761,000	4,480,000	5,015,000
KZ2957	GBHSS - COMPREHENSIVE SCHOOL NO.2B TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI	7,196,000	5,523,000	7,486,000
KZ2958	GGHSS - FARYAL MODEL ACADMEY TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI	4,385,000	3,466,000	4,605,000
KZ2959	GBHSS - BEGUM HAJRA MEHMOOD ALI TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010153)	7,506,000	5,896,000	7,808,000
KZ2960	GBHSS - YOUNUSABAD MAIN HAWKS BAY ROAD TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI	10,910,000	8,611,000	11,305,000
KZ2961	GBHSS - MARI PUR VILLAGE TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010182)	4,011,000	3,373,000	4,228,000
KZ2962	GGHSS - INTELLIGENCE TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010180)	10,674,000	6,839,000	11,009,000

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KZ2963	GBHSS - M.A.O. TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010173)	1,891,000	1,891,000	2,057,000
KZ2964	GBHSS - K.B. G.N. BABA ISLAND TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010192)	1,384,000	1,173,000	1,525,000
KZ2965	GGHSS - KEMARI KARACHI TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010190)	4,557,000	3,357,000	4,773,000
KZ2966	GBHSS - IBRAHIM ALI BHAI METROVILL TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI	7,344,000	5,803,000	7,643,000
KZ2967	GBHSS - HASRAT MOHANI TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI (Semis Code -408020139)	6,826,000	5,338,000	7,110,000
KZ2968	GBHSS - AHMED DAWOOD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	3,132,000	2,945,000	3,334,000
KZ2969	GBHSS - JAM MURAD ALI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	4,186,000	3,449,000	4,405,000
KZ2970	GGHSS - MURAD MEMON GOTH KARACHI NO.52 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	4,210,000	2,856,000	4,409,000
KZ2971	GGHSS - HUSSAIN CHOHR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	3,219,000	2,679,000	3,412,000
KZ2972	GBHSS - HAJI WALI MUHAMMAD BALOCH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR	5,358,000	4,691,000	5,619,000
KZ2973	GGHSS - JACOB LINES NO.1 TALUKA FERROZABAD JAMSHED TOWN DISTRICT KARACHI EAST	2,383,000	1,814,000	2,547,000

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KZ2974	GBHSS - ANJUMAN-E-ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL	2,207,000	2,207,000	2,384,000
KZ2975	GGHSS - APWA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150216)	6,375,000	4,191,000	6,620,000
KZ2976	GGHSS - M.H. BALDIA TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030102)	5,655,000	3,747,000	5,884,000
KZ2977	GBHSS - ANGARA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	2,939,000	2,449,000	3,124,000
KZ2978	GBHSS - PAF KORANGI CREEK TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR	2,724,000	2,395,000	2,908,000
KZ2979	GGHSS - NO 1 MIR AYUB KHAN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050248)	8,630,000	5,580,000	8,922,000
KZ2980	GGHSS - GHARIBABAD LYARI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050245)	6,486,000	4,259,000	6,733,000
KZ2981	GGHSS - JAMIA MILLIA TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090129)	4,349,000	2,943,000	4,551,000
KZ2982	GGHSS - PAF DRIGH ROAD TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090138)	6,836,000	4,474,000	7,090,000
KZ2983	GGHSS - PILOT NAZIMABAD NO 3 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL	10,630,000	6,812,000	10,964,000
KZ2984	GBHSS - SECTOR NO.14 TALUKA ORANGI TOWN DISTRICT KARACHI WEST (Semis Code -408040152)	5,055,000	3,797,000	5,286,000

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KZ2985	GBHSS - DUMBA VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	5,353,000	4,417,000	5,605,000
KZ2986	GGHSS - CHANASER VILLAGE (UM) TALUKA FERROZABAD JAMSHED TOWN DISTRICT KARACHI EAST	3,999,000	2,727,000	4,194,000
KZ2987	GGHSS - PAK LAND TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140133)	3,086,000	2,164,000	3,262,000
KZ2988	GBHSS - SALEH ABAD TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010174)	3,186,000	2,555,000	3,375,000
KZ2989	GGHSS - BABA VILAYAT ALI SHAH TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040159)	1,993,000	1,491,000	2,146,000
KZ2990	GGHSS - GREEN BELT TALUKA FERROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070253)	2,574,000	1,849,000	2,739,000
KZ2991	GGHSS - CHANASER VILLAGE (S.M) TALUKA FERROZABAD JAMSHED TOWN DISTRICT KARACHI EAST	1,931,000	1,453,000	2,083,000
KZ2992	GGHSS - LANDHI NO 1 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100203)	4,031,000	2,747,000	4,226,000
KZ2993	GBHSS - HUSSAINI TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150235)	2,830,000	2,830,000	3,028,000
KZ2994	GGHSS - APWA G.G.H.SEC.SCHOOL TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL	6,287,000	4,137,000	6,530,000
KZ2995	GBHSS - BABA WILLAYAT ALI SHAH TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040168)	2,410,000	2,410,000	2,594,000

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KZ2996	GBHSS - MUMTAZ TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR (Semis Code -408100202)	1,998,000	1,998,000	2,168,000
KZ2997	GBHSS - COMPREHENSIVE SCHOOL NO. 1 KORANGI NO. 3 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI	6,598,000	6,598,000	6,924,000
KZ2998	GBHSS - HIGHER SECONDARY SCHOOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	2,192,000	1,909,000	2,358,000
KZ2999	GBHSS - LIAQUATABAD NO.2 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL	1,710,000	1,710,000	1,870,000
KZ3000	GGHSS - MILLAT TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110139)	12,400,000	7,902,000	12,771,000
KZ3001	GGHSS - MALIR CITY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	6,593,000	4,325,000	6,842,000
KZ3002	GGHSS - JUFEL HURST NO.1 (GGSS) TALUKA FERROZABAD JAMSHED TOWN DISTRICT KARACHI EAST	2,167,000	1,598,000	2,324,000
KZ3003	GGHSS - AKHTER TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160197)	5,467,000	3,986,000	5,705,000
KZ3004	GBHSS - KAMAL KHAN JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR	3,090,000	3,006,000	3,294,000
KZ3005	GGHSS - BENGALI LASBELA TALUKA FERROZABAD JAMSHED TOWN DISTRICT KARACHI EAST	4,782,000	3,505,000	5,003,000
LN2176	GGHSS - MUNAWARABAD TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020405)	9,692,000	6,241,000	10,006,000

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LN2177	GGHSS - NAUDERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030372)	12,971,000	8,368,000	13,357,000
LN2178	GBHSS - BAKRANI. TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040333)	11,417,000	9,795,000	11,851,000
LN2179	GBHSS - KISHANCHAND BEWAS PILOT HIGHER SECONDARY SCHOOL LARKANA TALUKA LARKANA DISTRICT LARKANA	21,754,000	21,754,000	22,594,000
LN2180	GGHSS - GHARHI KHUDA BUX BHUTTO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030361)	2,271,000	1,669,000	2,429,000
LN2181	GGHSS - MADARSATUL GHURBA RATODERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030371)	25,024,000	15,686,000	25,658,000
LN2182	GBHSS - SEEHAR TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010224)	9,028,000	7,670,000	9,390,000
LN2183	GBHSS - WASSAYO BHUTTO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030364)	3,560,000	3,346,000	3,775,000
LN2184	GGHSS - LARKANA. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020420)	18,470,000	11,642,000	18,968,000
LN2185	GBHSS - NAUDERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030370)	10,423,000	10,423,000	10,879,000
LN2186	GBHSS - GERELLO. TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040334)	5,436,000	5,105,000	5,711,000
LN2187	GBHSS - DHAMRAH. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020399)	5,641,000	5,641,000	5,934,000
LN2188	GBHSS - BADAH. TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010219)	6,340,000	6,340,000	6,657,000

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LN2189	GBHSS - BANGULDERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030369)	6,326,000	5,762,000	6,623,000
LN2190	GBHSS - LASHARI. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030368)	3,397,000	3,215,000	3,608,000
LN2191	GBHSS - TATRI TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010213)	5,536,000	4,739,000	5,799,000
LN2192	GGHSS - DOKRI. TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010226)	9,430,000	6,080,000	9,738,000
LN2193	GBHSS - D.M.K.BERO CHANDIO. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020415)	8,081,000	7,433,000	8,436,000
LN2194	GGHSS - DHAMRAHA TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020410)	5,511,000	3,665,000	5,737,000
LN2195	GBHSS - MUNICIPLE HIGHER SECONDARY SCHOOL LRK: TALUKA LARKANA DISTRICT LARKANA	10,911,000	10,911,000	11,384,000
MN1069	GBHSS - ARBAB AMEER HASSAN KALOI TALUKA KALOI DISTRICT THARPARKAR AT MITHI (Semis Code -406020945)	8,390,000	7,466,000	8,745,000
MN1070	GBHSS - CHELHAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011468)	7,298,000	6,830,000	7,632,000
MN1071	GBHSS - SHAH ABDUL LATIF BHITTAI TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI (Semis Code -406031083)	9,381,000	9,381,000	9,802,000
MN1072	GBHSS - DANO DHANDHAL TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040645)	6,699,000	6,171,000	7,010,000
MN1073	GBHSS - KERTI TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031082)	3,996,000	3,588,000	4,219,000

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MN1074	GBHSS - NABISAR SAHAR TALUKA KALOI DISTRICT THARPARKAR AT MITHI (Semis Code -406020948)	3,761,000	3,423,000	3,979,000
MN1075	GBHSS - CHACHRO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011476)	5,246,000	5,068,000	5,520,000
MN1076	GBHSS - NAGARPARKAR TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040644)	4,849,000	4,441,000	5,102,000
MN1077	GBHSS - MUHAMMAD KHAN RAHIMOON PARO TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011457)	2,170,000	2,170,000	2,345,000
MN1078	GBHSS - EDANI TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011433)	1,772,000	1,602,000	1,928,000
MN1079	GGHSS - MITHI MAIN TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031077)	4,066,000	2,768,000	4,262,000
MN1080	GBHSS - MITHRIO HALEPOTA TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040646)	3,243,000	2,890,000	3,443,000
MN1081	GGHSS - DIPLO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020939)	6,798,000	5,024,000	7,070,000
MP2521	GBHSS - DENGAN TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020431)	4,331,000	4,105,000	4,572,000
MP2522	GGHSS - BHANSINGABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030388)	10,696,000	7,074,000	11,038,000
MP2523	GBHSS - BHAN SINGH ABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030386)	4,513,000	4,513,000	4,769,000

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MP2524	GBHSS - TANDO KOLACHI TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040308)	5,246,000	3,950,000	5,482,000
MP2525	GBHSS - PILOT DIGRI TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010382)	7,561,000	7,561,000	7,919,000
MP2526	GGHSS - MIRPURKHAS TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030389)	17,505,000	11,047,000	17,982,000
MP2527	GBHSS - COMPRIHENSIVE TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030387)	5,321,000	5,321,000	5,604,000
MP2528	GBHSS - KOT GHULAM MUHAMMAD TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS	8,542,000	8,542,000	8,934,000
MP2529	GBHSS - SIKRIARI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020439)	6,398,000	5,556,000	6,688,000
MP2530	GBHSS - NOUAKOT TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040310)	3,956,000	3,956,000	4,193,000
MP2531	GGHSS - KHAN TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS (Semis Code -405060232)	1,916,000	1,450,000	2,067,000
MP2532	GBHSS - MOLEDINO KHASKHELI MAKHAN SAMOON TALUKA SHUJABAD DISTRICT MIRPURKHAS (Semis Code -405030384)	5,659,000	5,229,000	5,938,000
MP2533	GBHSS - JHULURI TALUKA SHUJABAD DISTRICT MIRPURKHAS (Semis Code -405030382)	7,533,000	6,530,000	7,856,000
MP2534	GGHSS - DIGRI TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010383)	13,067,000	8,320,000	13,451,000

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MP2535	GBHSS - GIRHORE SHARIF TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050478)	5,988,000	5,453,000	6,275,000
MP2536	GGHSS - PIR BUX JARWAR TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405030373)	2,820,000	2,086,000	2,992,000
MP2537	GBHSS - PROVINCIALIZED JHUDDO TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040309)	8,379,000	8,379,000	8,766,000
MP2538	GBHSS - ABDULLAH JARWAR TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010377)	2,830,000	2,753,000	3,025,000
MP2539	GBHSS - PHUDLIYOON TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050488)	5,317,000	5,135,000	5,593,000
MP2540	GGHSS - KOT GHULAM MUHAMMAD TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS	14,125,000	8,965,000	14,532,000
MP2541	GBHSS - HINGORNO TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050485)	4,654,000	4,508,000	4,909,000
MP2542	GBHSS - SINDHRI HIGH SCHOOL TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050489)	3,424,000	3,414,000	3,642,000
MP2543	GBHSS - KATHRI TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050481)	3,783,000	3,776,000	4,013,000
MY1817	GBHSS - ODERO LAL STATION TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020462)	9,317,000	7,867,000	9,686,000
MY1818	GBHSS - BAKAR JAMALI TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030317)	7,319,000	6,803,000	7,652,000

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MY1819	GBHSS - PALIJANI STATION TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020463)	4,787,000	4,273,000	5,034,000
MY1820	GBHSS - SHAHEED ASLAM MEMON TALUKA HALA DISTRICT MATIARI (Semis Code -423010230)	4,486,000	3,720,000	4,715,000
MY1821	GBHSS - KARAM KHAN NIZAMANI TALUKA HALA DISTRICT MATIARI (Semis Code -423010223)	5,487,000	4,551,000	5,743,000
MY1822	GBHSS - KHYBER TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020451)	10,574,000	8,637,000	10,969,000
MY1823	GBHSS - BHALIDINO KAKA TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030318)	6,239,000	5,260,000	6,519,000
MY1824	GBHSS - BHANOTH TALUKA HALA DISTRICT MATIARI (Semis Code -423010229)	1,692,000	1,663,000	1,850,000
MY1825	GBHSS - ODERO LAL VILLAGE TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020460)	4,677,000	4,250,000	4,923,000
MY1826	GBHSS - SAEED KHAN LAGHARI TALUKA HALA DISTRICT MATIARI (Semis Code -423010238)	2,689,000	2,598,000	2,879,000
NX2826	GGHSS - KANDAIRO AHMED PUR MOHALA W.NO.3 TALUKA KANDIARO DISTRICT NAUSHERO FEROZE	9,975,000	6,409,000	10,295,000
NX2827	GGHSS - BHIRIA ROAD TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010424)	4,824,000	3,242,000	5,036,000
NX2828	GBHSS - BHIRIA CITY TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010421)	7,378,000	7,378,000	7,730,000
NX2829	GBHSS - MEHBOOB ALI JOKHIO TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050321)	6,530,000	6,225,000	6,843,000

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NX2830	GBHSS - PHULL TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040602)	6,640,000	6,141,000	6,950,000
NX2831	GGHSS - NAUSHAHRO FEROZE TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040574)	11,755,000	7,505,000	12,112,000
NX2832	GGHSS - MITHIANI TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040597)	4,055,000	2,769,000	4,251,000
NX2833	GBHSS - DARBELLO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020487)	9,107,000	9,107,000	9,518,000
NX2834	GGHSS - BHIRIA CITY TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010425)	14,854,000	10,716,000	15,320,000
NX2835	GBHSS - PROFESSOR ALI NAWAZ JATOI TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030643)	10,247,000	9,637,000	10,676,000
NX2836	GGHSS - MEHRAB PUR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050320)	10,954,000	7,018,000	11,294,000
NX2837	GBHSS - PADIDEN TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040611)	6,757,000	6,757,000	7,088,000
NX2838	GBHSS - DEPARJA TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030592)	5,375,000	5,097,000	5,650,000
NX2839	GBHSS - SADHUJA TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030642)	8,651,000	7,463,000	9,006,000
NX2840	GBHSS - HALANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416020476)	5,692,000	5,692,000	5,988,000

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NX2841	GBHSS - KOTRI MUHAMMAD KABIR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050317)	9,600,000	8,177,000	9,979,000
NX2842	GBHSS - MEVO SIAL TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050316)	3,686,000	3,160,000	3,895,000
NX2843	GBHSS - KHAN WAHAN TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020485)	11,996,000	10,635,000	12,459,000
NX2844	GBHSS - MOHABAT DERO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020486)	14,065,000	11,903,000	14,571,000
NX2845	GBHSS - LAKHA ROAD TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050319)	4,796,000	4,412,000	5,047,000
NX2846	GBHSS - BHORTI TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020481)	8,678,000	7,516,000	9,035,000
NX2847	GBHSS - KAMAL DERO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020479)	7,544,000	6,411,000	7,863,000
NX2848	GBHSS - BHIRIA ROAD TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010422)	5,345,000	5,345,000	5,628,000
NX2849	GGHSS - PADIDAN STATION TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040606)	5,804,000	3,846,000	6,036,000
NX2850	GBHSS - DARYA KHAN MARI TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040594)	5,661,000	5,229,000	5,940,000
NX2851	GBHSS - MITHIANI TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040595)	5,729,000	5,667,000	6,023,000

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NX2852	GBHSS - KALHORA STATION TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010420)	9,557,000	8,542,000	9,949,000
NX2853	GBHSS - SAEED PUR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416010423)	6,048,000	5,863,000	6,349,000
NX2854	GBHSS - MACHUR TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010416)	2,739,000	2,494,000	2,925,000
NX2855	GGHSS - HALANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416020483)	4,830,000	3,246,000	5,042,000
NX2856	GBHSS - ZUHRO CHANG TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050305)	5,417,000	4,635,000	5,676,000
QS2181	GBHSS - QUBO SAEED KHAN. TALUKA QUBO SAEED KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427050183)	8,643,000	7,851,000	9,011,000
QS2182	GBHSS - BAHRAM. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020193)	13,083,000	11,242,000	13,566,000
QS2183	GBHSS - WAGAN. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040298)	8,162,000	8,162,000	8,541,000
QS2184	GGHSS - WAGAN TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040301)	6,747,000	4,426,000	6,999,000
QS2185	GBHSS - GAJI KHUHWAR TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040297)	5,801,000	5,055,000	6,074,000
QS2186	GGHSS - WARAH TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040300)	13,305,000	8,467,000	13,694,000

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QS2187	GGHSS - MIROKHAN TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020194)	6,380,000	4,194,000	6,625,000
QS2188	GBHSS - KOT LAL BAKHSH. TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427070198)	5,851,000	5,105,000	6,126,000
QS2189	GBHSS - THOOF CHOUSOOL. TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427070197)	6,178,000	5,146,000	6,454,000
QS2190	GBHSS - ARZI BHUTTO TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427070196)	8,962,000	7,097,000	9,305,000
QS2191	GGHSS - NASIRABAD. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427060178)	18,192,000	11,477,000	18,683,000
QS2192	GBHSS - BER SHARIF. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010404)	3,343,000	3,065,000	3,549,000
QS2193	GBHSS - KHAIRPUR JUSO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010403)	7,469,000	6,619,000	7,795,000
QS2194	GBHSS - WARAH TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040299)	8,648,000	8,648,000	9,043,000
QS2195	GBHSS - MENA. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010378)	3,770,000	3,326,000	3,985,000
SB3290	GBHSS - MANAHARO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010701)	2,921,000	2,825,000	3,119,000
SB3291	GBHSS - MEHAR ALI JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030689)	11,728,000	10,046,000	12,171,000

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SB3292	GBHSS - MPL.H.S. NAWAB SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAIZIRABAD (Semis Code -417020394)	4,865,000	4,865,000	5,132,000
SB3293	GBHSS - PUNHAL KHAN CHANDIO TALUKA SAKRAND DISTRICT SHAHEED BENAIZIRABAD (Semis Code -417030677)	6,852,000	6,026,000	7,158,000
SB3294	GGHSS - FATIMA JINNAH LINEPAR TALUKA NAWABSHAH DISTRICT SHAHEED BENAIZIRABAD (Semis Code -417020397)	9,070,000	5,981,000	9,375,000
SB3295	GBHSS - KHABER LAKHMIR TALUKA SAKRAND DISTRICT SHAHEED BENAIZIRABAD (Semis Code -417030690)	5,710,000	5,064,000	5,984,000
SB3296	GGHSS - BENAIZIR PUBLIC SCHOOL TALUKA NAWABSHAH DISTRICT SHAHEED BENAIZIRABAD (Semis Code -111669538)	14,618,000	9,276,000	15,035,000
SB3297	GBHSS - LAKHA ABAD TALUKA SAKRAND DISTRICT SHAHEED BENAIZIRABAD (Semis Code -417030683)	3,496,000	3,078,000	3,702,000
SB3298	GBHSS - KAZI AHMED TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAIZIRABAD (Semis Code -417010696)	13,816,000	13,283,000	14,369,000
SB3299	GBHSS - NAWAB WALI MUHAMMAD (A.P CLASS) TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAIZIRABAD	7,150,000	6,368,000	7,468,000
SB3300	GBHSS - 60 MILE TALUKA DAUR DISTRICT SHAHEED BENAIZIRABAD (Semis Code -417040934)	6,086,000	5,964,000	6,390,000
SB3301	GBHSS - JAM SAHIB TALUKA DAUR DISTRICT SHAHEED BENAIZIRABAD (Semis Code -417040940)	11,011,000	10,538,000	11,471,000
SB3302	GBHSS - DAUR TALUKA DAUR DISTRICT SHAHEED BENAIZIRABAD (Semis Code -417040941)	9,523,000	9,312,000	9,941,000

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SB3303	GGHSS - DAUR TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040939)	10,030,000	6,449,000	10,351,000
SB3304	GBHSS - SYED SHABIR AHMED SHAH MEHRAB PUR TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD	5,644,000	5,051,000	5,917,000
SB3305	GBHSS - BUCHERI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040942)	8,046,000	7,674,000	8,408,000
SB3306	GBHSS - HABERI TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010707)	4,139,000	3,808,000	4,370,000
SB3307	GBHSS - BANDHI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040930)	4,685,000	4,685,000	4,946,000
SB3308	GGHSS - ISLAMIA TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020396)	12,693,000	8,083,000	13,070,000
SL1980	GBHSS - DARRO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050588)	5,209,000	5,209,000	5,488,000
SL1981	GBHSS - JATI TALUKA JATI DISTRICT SUJAWAL (Semis Code -404020439)	5,548,000	4,979,000	5,819,000
SL1982	GBHSS - CHUHAR JAMALI TALUKA SHAH BANDAR DISTRICT SUJAWAL (Semis Code -404070230)	8,006,000	7,540,000	8,364,000
SL1983	GGHSS - BATHORO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050590)	4,055,000	2,769,000	4,251,000
SL1984	GGHSS - DARRO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050589)	4,716,000	3,175,000	4,925,000
SL1985	GBHSS - BANNO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050585)	3,269,000	2,995,000	3,472,000

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SL1986	GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050586)	5,194,000	4,673,000	5,454,000
SN3076	GBHSS - SHAH PUR CHAKER TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040744)	32,058,000	26,992,000	33,076,000
SN3077	GBHSS - BAQAR KHAN NIZAMANI TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060337)	8,143,000	6,950,000	8,481,000
SN3078	GBHSS - NAUABAD SANGHAR TALUKA JAM NAWAZ ALI DISTRICT SANGHAR (Semis Code -407010207)	5,955,000	5,617,000	6,247,000
SN3079	GGHSS - KHIPRO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020726)	2,579,000	1,859,000	2,744,000
SN3080	GBHSS - SINJHORO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050598)	5,649,000	5,649,000	5,943,000
SN3081	GBHSS - CHAK NO. 3 TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030705)	3,858,000	3,815,000	4,089,000
SN3082	GBHSS - COMPREHENSIVE TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030722)	1,848,000	1,790,000	2,011,000
SN3083	GBHSS - DHILYAR TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020718)	4,639,000	4,639,000	4,898,000
SN3084	GGHSS - SHAHDADPUR TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040745)	15,012,000	9,511,000	15,437,000
SN3085	GGHSS - JHOL TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050602)	9,541,000	6,147,000	9,851,000
SN3086	GBHSS - KANDIARI TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030720)	9,881,000	9,881,000	10,318,000

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SN3087	GBHSS - MAQSOODO RIND TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040741)	7,643,000	6,846,000	7,977,000
SN3088	GBHSS - CHAK NO. 40 TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030715)	8,785,000	6,865,000	9,120,000
SN3089	GBHSS - SERANWARI TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030719)	7,458,000	6,822,000	7,791,000
SN3090	GBHSS - GARANG BUNGLOW TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050604)	7,924,000	7,026,000	8,264,000
SN3091	GGHSS - CHACK NO. 3 TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030713)	4,055,000	2,769,000	4,251,000
SN3092	GBHSS - SARHARI TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040747)	7,480,000	6,892,000	7,816,000
SN3093	GBHSS - KHADRO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050599)	8,348,000	8,062,000	8,723,000
SN3094	GBHSS - DEH NO 22 JAMRAO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050603)	7,487,000	6,954,000	7,825,000
SN3095	GBHSS - JHOLE TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050600)	10,227,000	10,227,000	10,676,000
SN3096	GGHSS - SINJHORO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050601)	6,941,000	4,539,000	7,197,000
SN3097	GBHSS - KHAHI TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020724)	5,140,000	5,140,000	5,416,000
SN3098	GBHSS - PERUMAL TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030721)	5,143,000	4,925,000	5,412,000

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SN3099	GBHSS - BERANI TALUKA JAM NAWAZ ALI DISTRICT SANGHAR (Semis Code -407010206)	7,382,000	6,715,000	7,712,000
SN3100	GBHSS - HATHUNGO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020721)	4,902,000	4,652,000	5,162,000
SN3101	GBHSS - KHIPRO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020716)	4,875,000	4,875,000	5,142,000
SN3102	GBHSS - GHULAM MUHAMMAD LAGHARI TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040713)	3,110,000	2,668,000	3,302,000
SN3103	GBHSS - BHIT BHATAI TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020727)	5,715,000	4,887,000	5,983,000
SN3104	GGHSS - KHADRO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050591)	5,378,000	3,583,000	5,601,000
SQ2027	GBHSS - KHAN PUR TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020281)	8,936,000	8,936,000	9,341,000
SQ2028	GBHSS - AGHA BADUR UDDIN DURANI GARHI YASIN TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010444)	5,821,000	5,821,000	6,120,000
SQ2029	GBHSS - RUK TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030322)	4,480,000	4,298,000	4,728,000
SQ2030	GBHSS - MEMON ABDUL MAJEED SINDHI TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040325)	8,414,000	8,414,000	8,802,000
SQ2031	GGHSS - LAKHI TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030328)	6,285,000	4,142,000	6,527,000
SQ2032	GGHSS - HAJI FATEH MUHAMMAD TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040324)	15,386,000	9,799,000	15,821,000

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SQ2033	GBHSS - MIAN JO GOTH TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020275)	2,467,000	2,467,000	2,652,000
SQ2034	GGHSS - KHAN PUR TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020277)	7,372,000	4,871,000	7,640,000
SQ2035	GBHSS - DAKHAN TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010432)	6,812,000	6,812,000	7,145,000
SQ2036	GBHSS - JHALI KALWARI TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030323)	5,017,000	4,227,000	5,262,000
SQ2037	GBHSS - LAKHI TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030326)	6,326,000	6,326,000	6,642,000
SQ2038	GBHSS - SULTAN KOT TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040326)	7,647,000	7,424,000	8,001,000
SQ2039	GBHSS - CHAK TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030327)	9,691,000	8,959,000	10,097,000
SQ2040	GGHSS - AGHA D.M KHAN DURANI GARHI YASIN TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010445)	6,611,000	4,343,000	6,860,000
SQ2041	GBHSS - RUSTAM BOYS HIGH SCHOOL TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030329)	6,692,000	6,399,000	7,011,000
SY1998	GGHSS - PANO AKIL TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010584)	14,143,000	8,983,000	14,550,000
SY1999	GBHSS - COMP. HIGHER SEC. SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050146)	7,685,000	7,685,000	8,048,000
SY2000	GGHSS - ROHRI TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020403)	11,049,000	7,070,000	11,391,000

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SY2001	GGHSS - OLD SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418050147)	9,906,000	6,366,000	10,224,000
SY2002	GBHSS - KANDRA TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020404)	6,788,000	6,788,000	7,120,000
SY2003	GBHSS - PANO AKIL TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010583)	12,555,000	12,555,000	13,084,000
SY2004	GBHSS - SANGI TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010580)	6,511,000	5,856,000	6,812,000
SY2005	GGHSS - BARRAGE COLONY HIGHER SECONDARY SCHOOL TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030072)	17,951,000	11,322,000	18,438,000
SY2006	GGHSS - BAGARJI TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050141)	7,611,000	4,952,000	7,881,000
SY2007	GBHSS - HUSSAIN KALWAR TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010579)	5,123,000	4,113,000	5,364,000
SY2008	GBHSS - THIKRATHO TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010566)	2,944,000	2,714,000	3,138,000
SY2009	GBHSS - MUBARAK PUR TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010582)	4,287,000	3,745,000	4,516,000
SY2010	GGHSS - KANDHRA TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020394)	8,147,000	5,289,000	8,428,000
SY2011	GBHSS - DARA WAHAN TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020400)	6,727,000	5,774,000	7,025,000
SY2012	GBHSS - SALEHPAT TALUKA SALEHPAT DISTRICT SUKKUR (Semis Code -418040165)	6,290,000	6,206,000	6,602,000

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SY2013	GBHSS - SANGRAR TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020397)	3,711,000	3,507,000	3,932,000
SY2014	GBHSS - SULTAN PUR TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010585)	4,961,000	4,774,000	5,225,000
SY2015	GBHSS - BAGERJI TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050135)	3,950,000	3,950,000	4,186,000
SY2016	OLEVEL - GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR TALUKA	7,508,000	6,277,000	7,823,000
TN1766	GBHSS - GHULAM SHAH BAGRANI TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN	4,919,000	4,401,000	5,170,000
TN1767	GBHSS - RAJO NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN	6,803,000	6,330,000	7,120,000
TN1768	GBHSS - GHULAM MUSTAFFA NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN	4,856,000	4,585,000	5,113,000
TN1769	GBHSS - BARCHANI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030254)	2,062,000	2,043,000	2,233,000
TQ1716	GGHSS - CHAMBER TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030303)	9,406,000	6,058,000	9,714,000
TQ1717	GGHSS - TANDO ALLAH YAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010240)	28,214,000	17,803,000	28,921,000
TQ1718	GBHSS - MUHAMMAD SADIQUE MEMON TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020291)	7,398,000	6,376,000	7,716,000
TQ1719	GBHSS - SANJAR CHANG TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030306)	4,990,000	4,412,000	5,241,000

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TQ1720	GBHSS - CHAMBAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030308)	13,247,000	12,731,000	13,782,000
TQ1721	GBHSS - PAK SINGHAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424030304)	5,082,000	4,789,000	5,346,000
TQ1722	GBHSS - TANDO SOOMRO TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020283)	2,319,000	2,283,000	2,498,000
TQ1723	GGHSS - TANDO SOOMRO TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020287)	5,243,000	3,592,000	5,467,000
TQ1724	GBHSS - MUBARAK JARWAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030305)	4,816,000	4,408,000	5,067,000
TQ1725	GBHSS - BAHAR KHAN MIRJAT TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020290)	7,169,000	6,519,000	7,492,000
TQ1726	GBHSS - BUKERA SHARIF TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010237)	5,042,000	4,850,000	5,308,000
TX1964	GBHSS - GHARO TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060509)	6,290,000	6,290,000	6,605,000
TX1965	GBHSS - JHERUCK TALUKA THATTA DISTRICT THATTA (Semis Code -404090651)	3,893,000	3,720,000	4,121,000
TX1966	GBHSS - JHIMPIR TALUKA THATTA DISTRICT THATTA (Semis Code -404090652)	4,581,000	4,322,000	4,829,000
TX1967	GBHSS - VAR TALUKA GHORABARI DISTRICT THATTA (Semis Code -404010309)	8,853,000	7,627,000	9,214,000
TX1968	GBHSS - CHATTO CHAND TALUKA THATTA DISTRICT THATTA (Semis Code -404090637)	6,353,000	6,168,000	6,664,000

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TX1969	GBHSS - MIRPUR SAKRO TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060502)	7,556,000	7,203,000	7,902,000
TX1970	GGHSS - GHARO TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060506)	8,843,000	5,718,000	9,139,000
TX1971	GBHSS - AHMED KHAN BALOCH TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060500)	2,618,000	2,433,000	2,802,000
TX1972	GBHSS - JUNGSHAHI TALUKA THATTA DISTRICT THATTA (Semis Code -404090638)	5,121,000	4,631,000	5,380,000
UT2772	GGHSS - GHAZALI TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040448)	7,236,000	4,728,000	7,498,000
UT2773	GBHSS - GHULAM NABI SHAH TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030336)	3,072,000	3,072,000	3,278,000
UT2774	GBHSS - SOOFI FAQIR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021245)	3,437,000	3,283,000	3,650,000
UT2775	GBHSS - DHORO NARO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021253)	5,900,000	5,878,000	6,201,000
UT2776	GGHSS - SAMARO TOWN TALUKA SAMARO DISTRICT UMERKOT (Semis Code -420010282)	6,136,000	4,050,000	6,375,000
UT2777	GGHSS - UMER KOT TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021238)	10,605,000	6,803,000	10,938,000
UT2778	GBHSS - SEKHRO ABDULLAH PARO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021232)	3,094,000	2,972,000	3,297,000
UT2779	GBHSS - KHOKHARAPAR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021250)	1,809,000	1,747,000	1,970,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2780	GGHSS - VEHRO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021243)	2,497,000	1,808,000	2,660,000
UT2781	GBHSS - SAMARO TWON TALUKA SAMARO DISTRICT UMERKOT (Semis Code -420010283)	9,945,000	9,945,000	10,384,000
UT2782	GBHSS - FAZAL E UMAR TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040449)	4,623,000	4,623,000	4,882,000
UT2783	GBHSS - UMERKOT NO.1 TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021255)	10,502,000	10,502,000	10,961,000
UT2784	GBHSS - SAMARO ROAD TALUKA SAMARO DISTRICT UMERKOT (Semis Code -420010278)	4,628,000	4,616,000	4,886,000
UT2785	GBHSS - PITHORO TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030343)	3,523,000	3,523,000	3,744,000
UT2786	GBHSS - NEW CHHORE TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021247)	5,006,000	4,504,000	5,261,000
UT2787	GBHSS - CHHORE OLD TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021254)	6,756,000	6,437,000	7,076,000
UT2788	GBHSS - MAHENDRE JO PAR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021256)	3,513,000	3,499,000	3,733,000
UT2789	GBHSS - QAZI SULTAN KUNRI TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040447)	8,793,000	8,793,000	9,193,000
UT2790	GBHSS - NABISAR ROAD TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040450)	8,395,000	8,047,000	8,770,000
UT2791	GBHSS - BODER FARM TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021230)	4,003,000	3,787,000	4,233,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2792	GBHSS - SHADI PALI TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030342)	4,161,000	4,161,000	4,404,000
TOTAL		3,375,333,000	2,829,654,000	3,520,597,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	TOTAL OPERATING EXPENSES	<u>2,761,330,000</u>	<u>1,605,566,000</u>	<u>2,761,330,000</u>
A038	TRAVEL & TRANSPORTATION	<u>14,850,000</u>		<u>14,850,000</u>
A03808	Conveyance Charges	14,850,000		14,850,000
A039	GENERAL	<u>2,746,480,000</u>	<u>1,605,566,000</u>	<u>2,746,480,000</u>
A03901	Stationery	667,708,000	667,708,000	667,708,000
A0390A	Sports Activities	199,987,000	520,000	199,987,000
A0390B	Co-Curricular Activities	411,531,000	913,000	411,531,000
A03942	Cost of Other Stores	921,575,000	921,575,000	921,575,000
A03970	Others		14,850,000	
A03977	Stipend to Girls Students	545,679,000		545,679,000
A09	TOTAL PHYSICAL ASSETS	<u>145,264,000</u>	<u>145,264,000</u>	<u>290,528,000</u>
A097	PURCHASE FURNITURE & FIXTURE	<u>145,264,000</u>	<u>145,264,000</u>	<u>290,528,000</u>
A09701	Furniture and fixtures	145,264,000	145,264,000	290,528,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>468,739,000</u>	<u>1,078,824,000</u>	<u>468,739,000</u>
A132	FURNITURE AND FIXTURE	<u>244,602,000</u>	<u>244,602,000</u>	<u>244,602,000</u>
A13201	Furniture and Fixture	244,602,000	244,602,000	244,602,000
A133	BUILDINGS AND STRUCTURE	<u>24,150,000</u>	<u>833,982,000</u>	<u>24,150,000</u>
A13370	Others	24,150,000	833,982,000	24,150,000
A138	GENERAL	<u>199,987,000</u>	<u>240,000</u>	<u>199,987,000</u>
A13802	Maintenance of playgrounds	199,987,000	240,000	199,987,000
NET TOTAL		3,375,333,000	2,829,654,000	3,520,597,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3145	GBHSS - NINDO SHAHAR TALUKA BADIN DISTRICT BADIN (Semis Code -401010832)					
A03	TOTAL OPERATING EXPENSES			<u>5,813,000</u>	<u>3,992,000</u>	<u>5,813,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,777,000</u>	<u>3,992,000</u>	<u>5,777,000</u>
A03901	Stationery			1,678,000	1,678,000	1,678,000
A0390A	Sports Activities			506,000		506,000
A0390B	Co-Curricular Activities			1,037,000		1,037,000
A03942	Cost of Other Stores			2,278,000	2,278,000	2,278,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			278,000		278,000
A09	TOTAL PHYSICAL ASSETS			<u>341,000</u>	<u>341,000</u>	<u>682,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>341,000</u>	<u>341,000</u>	<u>682,000</u>
A09701	Furniture and fixtures			<u>341,000</u>	<u>341,000</u>	<u>682,000</u>
001	Furniture and Fixtures					341,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,173,000</u>	<u>2,716,000</u>	<u>1,173,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>617,000</u>	<u>617,000</u>	<u>617,000</u>
A13201	Furniture and Fixture			617,000	617,000	617,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,099,000</u>	<u>50,000</u>
A13370	Others			50,000	2,099,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3145	GBHSS - NINDO SHAHAR TALUKA BADIN DISTRICT BADIN (Semis Code -401010832)					
A138	TOTAL GENERAL			<u>506,000</u>		<u>506,000</u>
A13802	Maintenance of playgrounds			506,000		506,000
	GBHSS - NINDO SHAHAR TALUKA BADIN DISTRICT BADIN (Semis Code -401010832)			7,327,000	7,049,000	7,668,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3146	GBHSS - PANGRIO TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040749)					
A03	TOTAL OPERATING EXPENSES			<u>7,285,000</u>	<u>4,910,000</u>	<u>7,285,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>7,249,000</u>	<u>4,910,000</u>	<u>7,249,000</u>
A03901	Stationery			2,086,000	2,086,000	2,086,000
A0390A	Sports Activities			634,000		634,000
A0390B	Co-Curricular Activities			1,292,000		1,292,000
A03942	Cost of Other Stores			2,788,000	2,788,000	2,788,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			449,000		449,000
A09	TOTAL PHYSICAL ASSETS			<u>397,000</u>	<u>397,000</u>	<u>794,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>397,000</u>	<u>397,000</u>	<u>794,000</u>
A09701	Furniture and fixtures			<u>397,000</u>	<u>397,000</u>	<u>794,000</u>
001	Furniture and Fixtures					397,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,454,000</u>	<u>3,380,000</u>	<u>1,454,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>770,000</u>	<u>770,000</u>	<u>770,000</u>
A13201	Furniture and Fixture			770,000	770,000	770,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,610,000</u>	<u>50,000</u>
A13370	Others			50,000	2,610,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3147	GBHSS - RAJO KHANANI TALUKA TALHAR DISTRICT BADIN (Semis Code -401050294)					
A03	TOTAL OPERATING EXPENSES			<u>3,517,000</u>	<u>2,430,000</u>	<u>3,517,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,481,000</u>	<u>2,430,000</u>	<u>3,481,000</u>
A03901	Stationery			984,000	984,000	984,000
A0390A	Sports Activities			290,000		290,000
A0390B	Co-Curricular Activities			603,000		603,000
A03942	Cost of Other Stores			1,410,000	1,410,000	1,410,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			194,000		194,000
A09	TOTAL PHYSICAL ASSETS			<u>246,000</u>	<u>246,000</u>	<u>492,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>246,000</u>	<u>246,000</u>	<u>492,000</u>
A09701	Furniture and fixtures			<u>246,000</u>	<u>246,000</u>	<u>492,000</u>
001	Furniture and Fixtures					246,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>697,000</u>	<u>1,590,000</u>	<u>697,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>357,000</u>	<u>357,000</u>	<u>357,000</u>
A13201	Furniture and Fixture			357,000	357,000	357,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,233,000</u>	<u>50,000</u>
A13370	Others			50,000	1,233,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3147	GBHSS - RAJO KHANANI TALUKA TALHAR DISTRICT BADIN (Semis Code -401050294)					
A138	TOTAL GENERAL			<u>290,000</u>		<u>290,000</u>
A13802	Maintenance of playgrounds			290,000		290,000
	GBHSS - RAJO KHANANI TALUKA TALHAR DISTRICT BADIN (Semis Code -401050294)			4,460,000	4,266,000	4,706,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3148	GBHSS - GOLARCHI TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN (Semis Code -401020570)					
A03	TOTAL OPERATING EXPENSES			<u>6,345,000</u>	<u>4,538,000</u>	<u>6,345,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>6,327,000</u>	<u>4,538,000</u>	<u>6,327,000</u>
A03901	Stationery			1,929,000	1,929,000	1,929,000
A0390A	Sports Activities			585,000		585,000
A0390B	Co-Curricular Activities			1,193,000		1,193,000
A03942	Cost of Other Stores			2,591,000	2,591,000	2,591,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			29,000		29,000
A09	TOTAL PHYSICAL ASSETS			<u>375,000</u>	<u>375,000</u>	<u>750,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>375,000</u>	<u>375,000</u>	<u>750,000</u>
A09701	Furniture and fixtures			<u>375,000</u>	<u>375,000</u>	<u>750,000</u>
001	Furniture and Fixtures					375,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,346,000</u>	<u>3,124,000</u>	<u>1,346,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>711,000</u>	<u>711,000</u>	<u>711,000</u>
A13201	Furniture and Fixture			711,000	711,000	711,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,413,000</u>	<u>50,000</u>
A13370	Others			50,000	2,413,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3148	GBHSS - GOLARCHI TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN (Semis Code -401020570)					
A138	TOTAL GENERAL			<u>585,000</u>		<u>585,000</u>
A13802	Maintenance of playgrounds			585,000		585,000
	GBHSS - GOLARCHI TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN (Semis Code -401020570)			8,066,000	8,037,000	8,441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3149	GBHSS - AMAN ABAD TALUKA MATLI DISTRICT BADIN (Semis Code -401030697)					
A03	TOTAL OPERATING EXPENSES			<u>5,487,000</u>	<u>3,309,000</u>	<u>5,487,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,451,000</u>	<u>3,309,000</u>	<u>5,451,000</u>
A03901	Stationery			1,375,000	1,375,000	1,375,000
A0390A	Sports Activities			412,000		412,000
A0390B	Co-Curricular Activities			847,000		847,000
A03942	Cost of Other Stores			1,898,000	1,898,000	1,898,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			919,000		919,000
A09	TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>	<u>600,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>600,000</u>
A09701	Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	<u>600,000</u>
001	Furniture and Fixtures					300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>966,000</u>	<u>2,225,000</u>	<u>966,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>504,000</u>	<u>504,000</u>	<u>504,000</u>
A13201	Furniture and Fixture			504,000	504,000	504,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,721,000</u>	<u>50,000</u>
A13370	Others			50,000	1,721,000	50,000
A138	TOTAL GENERAL			<u>412,000</u>		<u>412,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3149	GBHSS - AMAN ABAD TALUKA MATLI DISTRICT BADIN (Semis Code -401030697)					
A13802	Maintenance of playgrounds			412,000		412,000
GBHSS - AMAN ABAD TALUKA MATLI DISTRICT BADIN (Semis Code -401030697)				6,753,000	5,834,000	7,053,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3150	GBHSS - TANDO BAGO TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040750)					
A03	TOTAL OPERATING EXPENSES			<u>12,413,000</u>	<u>8,044,000</u>	<u>12,413,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>12,377,000</u>	<u>8,044,000</u>	<u>12,377,000</u>
A03901	Stationery			3,479,000	3,479,000	3,479,000
A0390A	Sports Activities			1,069,000		1,069,000
A0390B	Co-Curricular Activities			2,162,000		2,162,000
A03942	Cost of Other Stores			4,529,000	4,529,000	4,529,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,138,000		1,138,000
A09	TOTAL PHYSICAL ASSETS			<u>586,000</u>	<u>586,000</u>	<u>1,172,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>586,000</u>	<u>586,000</u>	<u>1,172,000</u>
A09701	Furniture and fixtures			<u>586,000</u>	<u>586,000</u>	<u>1,172,000</u>
001	Furniture and Fixtures					586,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,412,000</u>	<u>5,643,000</u>	<u>2,212,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,293,000</u>	<u>1,293,000</u>	<u>1,093,000</u>
A13201	Furniture and Fixture			1,293,000	1,293,000	1,093,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>4,350,000</u>	<u>50,000</u>
A13370	Others			50,000	4,350,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3150	GBHSS - TANDO BAGO TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040750)					
A138	TOTAL GENERAL			<u>1,069,000</u>		<u>1,069,000</u>
A13802	Maintenance of playgrounds			1,069,000		1,069,000
	GBHSS - TANDO BAGO TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040750)			15,411,000	14,273,000	15,797,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3151	GBHSS - GULAB LAGHARI TALUKA MATLI DISTRICT BADIN (Semis Code -401030699)					
A03	TOTAL OPERATING EXPENSES			<u>4,523,000</u>	<u>2,901,000</u>	<u>4,523,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,487,000</u>	<u>2,901,000</u>	<u>4,487,000</u>
A03901	Stationery			1,193,000	1,193,000	1,193,000
A0390A	Sports Activities			355,000		355,000
A0390B	Co-Curricular Activities			734,000		734,000
A03942	Cost of Other Stores			1,672,000	1,672,000	1,672,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			533,000		533,000
A09	TOTAL PHYSICAL ASSETS			<u>275,000</u>	<u>275,000</u>	<u>550,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>275,000</u>	<u>275,000</u>	<u>550,000</u>
A09701	Furniture and fixtures			<u>275,000</u>	<u>275,000</u>	<u>550,000</u>
001	Furniture and Fixtures					275,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>840,000</u>	<u>1,929,000</u>	<u>840,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>435,000</u>	<u>435,000</u>	<u>435,000</u>
A13201	Furniture and Fixture			435,000	435,000	435,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,494,000</u>	<u>50,000</u>
A13370	Others			50,000	1,494,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3152	GBHSS - KADHAN TALUKA BADIN DISTRICT BADIN (Semis Code -401010829)					
A03	TOTAL OPERATING EXPENSES			<u>8,772,000</u>	<u>5,193,000</u>	<u>8,772,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>8,736,000</u>	<u>5,193,000</u>	<u>8,736,000</u>
A03901	Stationery			2,212,000	2,212,000	2,212,000
A0390A	Sports Activities			673,000		673,000
A0390B	Co-Curricular Activities			1,370,000		1,370,000
A03942	Cost of Other Stores			2,945,000	2,945,000	2,945,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,536,000		1,536,000
A09	TOTAL PHYSICAL ASSETS			<u>414,000</u>	<u>414,000</u>	<u>828,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>414,000</u>	<u>414,000</u>	<u>828,000</u>
A09701	Furniture and fixtures			<u>414,000</u>	<u>414,000</u>	<u>828,000</u>
001	Furniture and Fixtures					414,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,540,000</u>	<u>3,583,000</u>	<u>1,540,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>817,000</u>	<u>817,000</u>	<u>817,000</u>
A13201	Furniture and Fixture			817,000	817,000	817,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,766,000</u>	<u>50,000</u>
A13370	Others			50,000	2,766,000	50,000
A138	TOTAL GENERAL			<u>673,000</u>		<u>673,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3152	GBHSS - KADHAN TALUKA BADIN DISTRICT BADIN (Semis Code -401010829)					
A13802	Maintenance of playgrounds			673,000		673,000
GBHSS - KADHAN TALUKA BADIN DISTRICT BADIN (Semis Code -401010829)				10,726,000	9,190,000	11,140,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3153	GBHSS - SEERANI TALUKA BADIN DISTRICT BADIN (Semis Code -401010830)					
A03	TOTAL OPERATING EXPENSES			<u>3,038,000</u>	<u>1,929,000</u>	<u>3,038,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,002,000</u>	<u>1,929,000</u>	<u>3,002,000</u>
A03901	Stationery			761,000	761,000	761,000
A0390A	Sports Activities			220,000		220,000
A0390B	Co-Curricular Activities			464,000		464,000
A03942	Cost of Other Stores			1,132,000	1,132,000	1,132,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			425,000		425,000
A09	TOTAL PHYSICAL ASSETS			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
A09701	Furniture and fixtures			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
001	Furniture and Fixtures					216,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>543,000</u>	<u>1,227,000</u>	<u>543,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>273,000</u>	<u>273,000</u>	<u>273,000</u>
A13201	Furniture and Fixture			273,000	273,000	273,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>954,000</u>	<u>50,000</u>
A13370	Others			50,000	954,000	50,000
A138	TOTAL GENERAL			<u>220,000</u>		<u>220,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3153	GBHSS - SEERANI TALUKA BADIN DISTRICT BADIN (Semis Code -401010830)					
A13802	Maintenance of playgrounds			220,000		220,000
GBHSS - SEERANI TALUKA BADIN DISTRICT BADIN (Semis Code -401010830)				3,797,000	3,372,000	4,013,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3154	GBHSS - TALHAR TALUKA TALHAR DISTRICT BADIN (Semis Code -401050303)					
A03	TOTAL OPERATING EXPENSES			<u>3,724,000</u>	<u>2,713,000</u>	<u>3,724,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,688,000</u>	<u>2,713,000</u>	<u>3,688,000</u>
A03901	Stationery			1,110,000	1,110,000	1,110,000
A0390A	Sports Activities			329,000		329,000
A0390B	Co-Curricular Activities			682,000		682,000
A03942	Cost of Other Stores			1,567,000	1,567,000	1,567,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>264,000</u>	<u>264,000</u>	<u>528,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>264,000</u>	<u>264,000</u>	<u>528,000</u>
A09701	Furniture and fixtures			<u>264,000</u>	<u>264,000</u>	<u>528,000</u>
001	Furniture and Fixtures					264,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>783,000</u>	<u>1,794,000</u>	<u>783,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>404,000</u>	<u>404,000</u>	<u>404,000</u>
A13201	Furniture and Fixture			404,000	404,000	404,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,390,000</u>	<u>50,000</u>
A13370	Others			50,000	1,390,000	50,000
A138	TOTAL GENERAL			<u>329,000</u>		<u>329,000</u>
A13802	Maintenance of playgrounds			329,000		329,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3154	GBHSS - TALHAR TALUKA TALHAR DISTRICT BADIN (Semis Code -401050303)					
GBHSS - TALHAR TALUKA TALHAR DISTRICT BADIN (Semis Code -401050303)				4,771,000	4,771,000	5,035,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3155	GBHSS - KARIO GANHWAR TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN (Semis Code -401020567)					
A03	TOTAL OPERATING EXPENSES			<u>10,250,000</u>	<u>5,726,000</u>	<u>10,250,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>10,214,000</u>	<u>5,726,000</u>	<u>10,214,000</u>
A03901	Stationery			2,449,000	2,449,000	2,449,000
A0390A	Sports Activities			747,000		747,000
A0390B	Co-Curricular Activities			1,519,000		1,519,000
A03942	Cost of Other Stores			3,241,000	3,241,000	3,241,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			2,258,000		2,258,000
A09	TOTAL PHYSICAL ASSETS			<u>446,000</u>	<u>446,000</u>	<u>892,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>446,000</u>	<u>446,000</u>	<u>892,000</u>
A09701	Furniture and fixtures			<u>446,000</u>	<u>446,000</u>	<u>892,000</u>
001	Furniture and Fixtures					446,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,703,000</u>	<u>3,969,000</u>	<u>1,703,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>906,000</u>	<u>906,000</u>	<u>906,000</u>
A13201	Furniture and Fixture			906,000	906,000	906,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,063,000</u>	<u>50,000</u>
A13370	Others			50,000	3,063,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3155	GBHSS - KARIO GANHWAR TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN (Semis Code -401020567)					
A138	TOTAL GENERAL			<u>747,000</u>		<u>747,000</u>
A13802	Maintenance of playgrounds			747,000		747,000
	GBHSS - KARIO GANHWAR TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN (Semis Code -401020567)			12,399,000	10,141,000	12,845,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3156	GBHSS - PEERU LASHARI TALUKA TALHAR DISTRICT BADIN (Semis Code -401050296)					
A03	TOTAL OPERATING EXPENSES			<u>4,036,000</u>	<u>2,799,000</u>	<u>4,036,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,000,000</u>	<u>2,799,000</u>	<u>4,000,000</u>
A03901	Stationery			1,148,000	1,148,000	1,148,000
A0390A	Sports Activities			341,000		341,000
A0390B	Co-Curricular Activities			706,000		706,000
A03942	Cost of Other Stores			1,615,000	1,615,000	1,615,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			190,000		190,000
A09	TOTAL PHYSICAL ASSETS			<u>269,000</u>	<u>269,000</u>	<u>538,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>269,000</u>	<u>269,000</u>	<u>538,000</u>
A09701	Furniture and fixtures			<u>269,000</u>	<u>269,000</u>	<u>538,000</u>
001	Furniture and Fixtures					269,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>810,000</u>	<u>1,857,000</u>	<u>810,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>419,000</u>	<u>419,000</u>	<u>419,000</u>
A13201	Furniture and Fixture			419,000	419,000	419,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,438,000</u>	<u>50,000</u>
A13370	Others			50,000	1,438,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3156	GBHSS - PEERU LASHARI TALUKA TALHAR DISTRICT BADIN (Semis Code -401050296)					
A138	TOTAL GENERAL			<u>341,000</u>		<u>341,000</u>
A13802	Maintenance of playgrounds			341,000		341,000
	GBHSS - PEERU LASHARI TALUKA TALHAR DISTRICT BADIN (Semis Code -401050296)			5,115,000	4,925,000	5,384,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3157	GBHSS - KHOSKI TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040751)					
A03	TOTAL OPERATING EXPENSES			<u>5,445,000</u>	<u>3,708,000</u>	<u>5,445,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,409,000</u>	<u>3,708,000</u>	<u>5,409,000</u>
A03901	Stationery			1,552,000	1,552,000	1,552,000
A0390A	Sports Activities			467,000		467,000
A0390B	Co-Curricular Activities			958,000		958,000
A03942	Cost of Other Stores			2,120,000	2,120,000	2,120,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			312,000		312,000
A09	TOTAL PHYSICAL ASSETS			<u>324,000</u>	<u>324,000</u>	<u>648,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>324,000</u>	<u>324,000</u>	<u>648,000</u>
A09701	Furniture and fixtures			<u>324,000</u>	<u>324,000</u>	<u>648,000</u>
001	Furniture and Fixtures					324,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,087,000</u>	<u>2,512,000</u>	<u>1,087,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>570,000</u>	<u>570,000</u>	<u>570,000</u>
A13201	Furniture and Fixture			570,000	570,000	570,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,942,000</u>	<u>50,000</u>
A13370	Others			50,000	1,942,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3157	GBHSS - KHOSKI TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040751)					
A138	TOTAL GENERAL			<u>467,000</u>		<u>467,000</u>
A13802	Maintenance of playgrounds			467,000		467,000
	GBHSS - KHOSKI TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040751)			6,856,000	6,544,000	7,180,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3158	GBHSS - WALI MUHAMMAD MALKANI TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040746)					
A03	TOTAL OPERATING EXPENSES			<u>7,550,000</u>	<u>4,359,000</u>	<u>7,550,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>7,514,000</u>	<u>4,359,000</u>	<u>7,514,000</u>
A03901	Stationery			1,841,000	1,841,000	1,841,000
A0390A	Sports Activities			557,000		557,000
A0390B	Co-Curricular Activities			1,139,000		1,139,000
A03942	Cost of Other Stores			2,482,000	2,482,000	2,482,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,495,000		1,495,000
A09	TOTAL PHYSICAL ASSETS			<u>363,000</u>	<u>363,000</u>	<u>726,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>363,000</u>	<u>363,000</u>	<u>726,000</u>
A09701	Furniture and fixtures			<u>363,000</u>	<u>363,000</u>	<u>726,000</u>
001	Furniture and Fixtures					363,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,285,000</u>	<u>2,981,000</u>	<u>1,285,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>678,000</u>	<u>678,000</u>	<u>678,000</u>
A13201	Furniture and Fixture			678,000	678,000	678,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,303,000</u>	<u>50,000</u>
A13370	Others			50,000	2,303,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3159	GBHSS - DEI TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040727)					
A03	TOTAL OPERATING EXPENSES			<u>6,376,000</u>	<u>3,663,000</u>	<u>6,376,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,340,000</u>	<u>3,663,000</u>	<u>6,340,000</u>
A03901	Stationery			1,532,000	1,532,000	1,532,000
A0390A	Sports Activities			461,000		461,000
A0390B	Co-Curricular Activities			946,000		946,000
A03942	Cost of Other Stores			2,095,000	2,095,000	2,095,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,306,000		1,306,000
A09	TOTAL PHYSICAL ASSETS			<u>321,000</u>	<u>321,000</u>	<u>642,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>321,000</u>	<u>321,000</u>	<u>642,000</u>
A09701	Furniture and fixtures			<u>321,000</u>	<u>321,000</u>	<u>642,000</u>
001	Furniture and Fixtures					321,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,074,000</u>	<u>2,481,000</u>	<u>1,074,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>563,000</u>	<u>563,000</u>	<u>563,000</u>
A13201	Furniture and Fixture			563,000	563,000	563,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,918,000</u>	<u>50,000</u>
A13370	Others			50,000	1,918,000	50,000
A138	TOTAL GENERAL			<u>461,000</u>		<u>461,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3159	GBHSS - DEI TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040727)					
A13802	Maintenance of playgrounds			461,000		461,000
GBHSS - DEI TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040727)				7,771,000	6,465,000	8,092,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3160	GGHSS - TANDO BAGO TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040743)					
A03	TOTAL OPERATING EXPENSES			<u>6,895,000</u>	<u>2,954,000</u>	<u>6,895,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>6,877,000</u>	<u>2,954,000</u>	<u>6,877,000</u>
A03901	Stationery			1,225,000	1,225,000	1,225,000
A0390A	Sports Activities			365,000		365,000
A0390B	Co-Curricular Activities			754,000		754,000
A03942	Cost of Other Stores			1,711,000	1,711,000	1,711,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			2,822,000		2,822,000
A09	TOTAL PHYSICAL ASSETS			<u>279,000</u>	<u>279,000</u>	<u>558,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>279,000</u>	<u>279,000</u>	<u>558,000</u>
A09701	Furniture and fixtures			<u>279,000</u>	<u>279,000</u>	<u>558,000</u>
001	Furniture and Fixtures					279,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>862,000</u>	<u>1,981,000</u>	<u>862,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>447,000</u>	<u>447,000</u>	<u>447,000</u>
A13201	Furniture and Fixture			447,000	447,000	447,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,534,000</u>	<u>50,000</u>
A13370	Others			50,000	1,534,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3160	GGHSS - TANDO BAGO TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040743)					
A138	TOTAL GENERAL			<u>365,000</u>		<u>365,000</u>
A13802	Maintenance of playgrounds			365,000		365,000
	GGHSS - TANDO BAGO TALUKA TANDO BAGO DISTRICT BADIN (Semis Code -401040743)			8,036,000	5,214,000	8,315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3161	GBHSS - KHORWAH TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN (Semis Code -401020569)					
A03	TOTAL OPERATING EXPENSES			<u>3,097,000</u>	<u>1,908,000</u>	<u>3,097,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,061,000</u>	<u>1,908,000</u>	<u>3,061,000</u>
A03901	Stationery			752,000	752,000	752,000
A0390A	Sports Activities			217,000		217,000
A0390B	Co-Curricular Activities			458,000		458,000
A03942	Cost of Other Stores			1,120,000	1,120,000	1,120,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			514,000		514,000
A09	TOTAL PHYSICAL ASSETS			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
A09701	Furniture and fixtures			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
001	Furniture and Fixtures					215,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>537,000</u>	<u>1,212,000</u>	<u>537,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A13201	Furniture and Fixture			270,000	270,000	270,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>942,000</u>	<u>50,000</u>
A13370	Others			50,000	942,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3161	GBHSS - KHORWAH TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN (Semis Code -401020569)					
A138	TOTAL GENERAL			<u>217,000</u>		<u>217,000</u>
A13802	Maintenance of playgrounds			217,000		217,000
	GBHSS - KHORWAH TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN (Semis Code -401020569)			3,849,000	3,335,000	4,064,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3162	GBHSS - KAPRI MORI TALUKA MATLI DISTRICT BADIN (Semis Code -401030686)					
A03	TOTAL OPERATING EXPENSES			<u>3,858,000</u>	<u>2,205,000</u>	<u>3,858,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,822,000</u>	<u>2,205,000</u>	<u>3,822,000</u>
A03901	Stationery			884,000	884,000	884,000
A0390A	Sports Activities			258,000		258,000
A0390B	Co-Curricular Activities			541,000		541,000
A03942	Cost of Other Stores			1,285,000	1,285,000	1,285,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			854,000		854,000
A09	TOTAL PHYSICAL ASSETS			<u>233,000</u>	<u>233,000</u>	<u>466,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>233,000</u>	<u>233,000</u>	<u>466,000</u>
A09701	Furniture and fixtures			<u>233,000</u>	<u>233,000</u>	<u>466,000</u>
001	Furniture and Fixtures					233,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>628,000</u>	<u>1,427,000</u>	<u>628,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A13201	Furniture and Fixture			320,000	320,000	320,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,107,000</u>	<u>50,000</u>
A13370	Others			50,000	1,107,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3163	GBHSS - HAJI JUNEJO TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN (Semis Code -401020169)					
A03	TOTAL OPERATING EXPENSES			<u>5,781,000</u>	<u>3,445,000</u>	<u>5,781,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,745,000</u>	<u>3,445,000</u>	<u>5,745,000</u>
A03901	Stationery			1,435,000	1,435,000	1,435,000
A0390A	Sports Activities			431,000		431,000
A0390B	Co-Curricular Activities			885,000		885,000
A03942	Cost of Other Stores			1,974,000	1,974,000	1,974,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,020,000		1,020,000
A09	TOTAL PHYSICAL ASSETS			<u>308,000</u>	<u>308,000</u>	<u>616,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>308,000</u>	<u>308,000</u>	<u>616,000</u>
A09701	Furniture and fixtures			<u>308,000</u>	<u>308,000</u>	<u>616,000</u>
001	Furniture and Fixtures					308,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,007,000</u>	<u>2,323,000</u>	<u>1,007,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>526,000</u>	<u>526,000</u>	<u>526,000</u>
A13201	Furniture and Fixture			526,000	526,000	526,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,797,000</u>	<u>50,000</u>
A13370	Others			50,000	1,797,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3163	GBHSS - HAJI JUNEJO TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN (Semis Code -401020169)					
A138	TOTAL GENERAL			<u>431,000</u>		<u>431,000</u>
A13802	Maintenance of playgrounds			431,000		431,000
	GBHSS - HAJI JUNEJO TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN (Semis Code -401020169)			7,096,000	6,076,000	7,404,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3164	GGHSS - GOLARCHI TALUKA SHAHEED FAZAL RAHU GOLARCHI DISTRICT BADIN (Semis Code -401020571)					
A03	TOTAL OPERATING EXPENSES			<u>6,454,000</u>	<u>2,790,000</u>	<u>6,454,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,418,000</u>	<u>2,790,000</u>	<u>6,418,000</u>
A03901	Stationery			1,144,000	1,144,000	1,144,000
A0390A	Sports Activities			340,000		340,000
A0390B	Co-Curricular Activities			703,000		703,000
A03942	Cost of Other Stores			1,610,000	1,610,000	1,610,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			2,621,000		2,621,000
A09	TOTAL PHYSICAL ASSETS			<u>268,000</u>	<u>268,000</u>	<u>536,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>268,000</u>	<u>268,000</u>	<u>536,000</u>
A09701	Furniture and fixtures			<u>268,000</u>	<u>268,000</u>	<u>536,000</u>
001	Furniture and Fixtures					268,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>807,000</u>	<u>1,850,000</u>	<u>807,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>417,000</u>	<u>417,000</u>	<u>417,000</u>
A13201	Furniture and Fixture			417,000	417,000	417,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,433,000</u>	<u>50,000</u>
A13370	Others			50,000	1,433,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3165	GGHSS - TALHAR TALUKA TALHAR DISTRICT BADIN (Semis Code -401050304)					
A03	TOTAL OPERATING EXPENSES			<u>8,693,000</u>	<u>3,676,000</u>	<u>8,693,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>8,657,000</u>	<u>3,676,000</u>	<u>8,657,000</u>
A03901	Stationery			1,538,000	1,538,000	1,538,000
A0390A	Sports Activities			463,000		463,000
A0390B	Co-Curricular Activities			949,000		949,000
A03942	Cost of Other Stores			2,102,000	2,102,000	2,102,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			3,605,000		3,605,000
A09	TOTAL PHYSICAL ASSETS			<u>322,000</u>	<u>322,000</u>	<u>644,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>322,000</u>	<u>322,000</u>	<u>644,000</u>
A09701	Furniture and fixtures			<u>322,000</u>	<u>322,000</u>	<u>644,000</u>
001	Furniture and Fixtures					322,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,078,000</u>	<u>2,490,000</u>	<u>1,078,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>565,000</u>	<u>565,000</u>	<u>565,000</u>
A13201	Furniture and Fixture			565,000	565,000	565,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,925,000</u>	<u>50,000</u>
A13370	Others			50,000	1,925,000	50,000
A138	TOTAL GENERAL			<u>463,000</u>		<u>463,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3165	GGHSS - TALHAR TALUKA TALHAR DISTRICT BADIN (Semis Code -401050304)					
A13802	Maintenance of playgrounds			463,000		463,000
GGHSS - TALHAR TALUKA TALHAR DISTRICT BADIN (Semis Code -401050304)				10,093,000	6,488,000	10,415,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3166	GBHSS - LUWARI SHARIF TALUKA BADIN DISTRICT BADIN (Semis Code -401010819)					
A03	TOTAL OPERATING EXPENSES			<u>4,019,000</u>	<u>2,689,000</u>	<u>4,019,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,983,000</u>	<u>2,689,000</u>	<u>3,983,000</u>
A03901	Stationery			1,099,000	1,099,000	1,099,000
A0390A	Sports Activities			326,000		326,000
A0390B	Co-Curricular Activities			675,000		675,000
A03942	Cost of Other Stores			1,554,000	1,554,000	1,554,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			329,000		329,000
A09	TOTAL PHYSICAL ASSETS			<u>262,000</u>	<u>262,000</u>	<u>524,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>262,000</u>	<u>262,000</u>	<u>524,000</u>
A09701	Furniture and fixtures			<u>262,000</u>	<u>262,000</u>	<u>524,000</u>
001	Furniture and Fixtures					262,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>776,000</u>	<u>1,777,000</u>	<u>776,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A13201	Furniture and Fixture			400,000	400,000	400,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,377,000</u>	<u>50,000</u>
A13370	Others			50,000	1,377,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3167	GBHSS - TANDO GHULAM ALI TALUKA MATLI DISTRICT BADIN (Semis Code -401030701)					
A03	TOTAL OPERATING EXPENSES			<u>13,278,000</u>	<u>8,292,000</u>	<u>13,278,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>13,242,000</u>	<u>8,292,000</u>	<u>13,242,000</u>
A03901	Stationery			3,589,000	3,589,000	3,589,000
A0390A	Sports Activities			1,104,000		1,104,000
A0390B	Co-Curricular Activities			2,231,000		2,231,000
A03942	Cost of Other Stores			4,667,000	4,667,000	4,667,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,651,000		1,651,000
A09	TOTAL PHYSICAL ASSETS			<u>601,000</u>	<u>601,000</u>	<u>1,202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>601,000</u>	<u>601,000</u>	<u>1,202,000</u>
A09701	Furniture and fixtures			<u>601,000</u>	<u>601,000</u>	<u>1,202,000</u>
001	Furniture and Fixtures					601,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,488,000</u>	<u>5,823,000</u>	<u>2,288,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,334,000</u>	<u>1,334,000</u>	<u>1,134,000</u>
A13201	Furniture and Fixture			1,334,000	1,334,000	1,134,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>4,489,000</u>	<u>50,000</u>
A13370	Others			50,000	4,489,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3167	GBHSS - TANDO GHULAM ALI TALUKA MATLI DISTRICT BADIN (Semis Code -401030701)					
A138	TOTAL GENERAL			<u>1,104,000</u>		<u>1,104,000</u>
A13802	Maintenance of playgrounds			1,104,000		1,104,000
	GBHSS - TANDO GHULAM ALI TALUKA MATLI DISTRICT BADIN (Semis Code -401030701)			16,367,000	14,716,000	16,768,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI3168	GBHSS - UMER DIN PUNJABI TALUKA MATLI DISTRICT BADIN (Semis Code -401030693)					
A03	TOTAL OPERATING EXPENSES			<u>6,287,000</u>	<u>3,798,000</u>	<u>6,287,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,251,000</u>	<u>3,798,000</u>	<u>6,251,000</u>
A03901	Stationery			1,592,000	1,592,000	1,592,000
A0390A	Sports Activities			479,000		479,000
A0390B	Co-Curricular Activities			983,000		983,000
A03942	Cost of Other Stores			2,170,000	2,170,000	2,170,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,027,000		1,027,000
A09	TOTAL PHYSICAL ASSETS			<u>329,000</u>	<u>329,000</u>	<u>658,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>329,000</u>	<u>329,000</u>	<u>658,000</u>
A09701	Furniture and fixtures			<u>329,000</u>	<u>329,000</u>	<u>658,000</u>
001	Furniture and Fixtures					329,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,114,000</u>	<u>2,576,000</u>	<u>1,114,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>585,000</u>	<u>585,000</u>	<u>585,000</u>
A13201	Furniture and Fixture			585,000	585,000	585,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,991,000</u>	<u>50,000</u>
A13370	Others			50,000	1,991,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2539	GBHSS - PHULJI STATATION TALUKA DADU DISTRICT DADU (Semis Code -402010655)					
A03	TOTAL OPERATING EXPENSES			<u>8,509,000</u>	<u>6,091,000</u>	<u>8,509,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>8,473,000</u>	<u>6,091,000</u>	<u>8,473,000</u>
A03901	Stationery			2,611,000	2,611,000	2,611,000
A0390A	Sports Activities			798,000		798,000
A0390B	Co-Curricular Activities			1,620,000		1,620,000
A03942	Cost of Other Stores			3,444,000	3,444,000	3,444,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>468,000</u>	<u>468,000</u>	<u>936,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>468,000</u>	<u>468,000</u>	<u>936,000</u>
A09701	Furniture and fixtures			<u>468,000</u>	<u>468,000</u>	<u>936,000</u>
001	Furniture and Fixtures					468,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,815,000</u>	<u>4,233,000</u>	<u>1,815,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>967,000</u>	<u>967,000</u>	<u>967,000</u>
A13201	Furniture and Fixture			967,000	967,000	967,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,266,000</u>	<u>50,000</u>
A13370	Others			50,000	3,266,000	50,000
A138	TOTAL GENERAL			<u>798,000</u>		<u>798,000</u>

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2540	GGHSS - KHUDAABAD TALUKA DADU DISTRICT DADU (Semis Code -402010654)					
A03	TOTAL OPERATING EXPENSES			<u>2,458,000</u>	<u>1,210,000</u>	<u>2,458,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,422,000</u>	<u>1,210,000</u>	<u>2,422,000</u>
A03901	Stationery			442,000	442,000	442,000
A0390A	Sports Activities			120,000		120,000
A0390B	Co-Curricular Activities			264,000		264,000
A03942	Cost of Other Stores			732,000	732,000	732,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			864,000		864,000
A09	TOTAL PHYSICAL ASSETS			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
A09701	Furniture and fixtures			<u>173,000</u>	<u>173,000</u>	<u>346,000</u>
001	Furniture and Fixtures					173,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>324,000</u>	<u>708,000</u>	<u>324,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>154,000</u>
A13201	Furniture and Fixture			154,000	154,000	154,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>554,000</u>	<u>50,000</u>
A13370	Others			50,000	554,000	50,000
A138	TOTAL GENERAL			<u>120,000</u>		<u>120,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2540	GGHSS - KHUDAABAD TALUKA DADU DISTRICT DADU (Semis Code -402010654)					
A13802	Maintenance of playgrounds			120,000		120,000
GGHSS - KHUDAABAD TALUKA DADU DISTRICT DADU (Semis Code -402010654)				2,955,000	2,091,000	3,128,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2541	GBHSS - MOUNДАР TALUKA DADU DISTRICT DADU (Semis Code -402010648)					
A03	TOTAL OPERATING EXPENSES			<u>6,393,000</u>	<u>3,728,000</u>	<u>6,393,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,357,000</u>	<u>3,728,000</u>	<u>6,357,000</u>
A03901	Stationery			1,561,000	1,561,000	1,561,000
A0390A	Sports Activities			470,000		470,000
A0390B	Co-Curricular Activities			964,000		964,000
A03942	Cost of Other Stores			2,131,000	2,131,000	2,131,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,231,000		1,231,000
A09	TOTAL PHYSICAL ASSETS			<u>325,000</u>	<u>325,000</u>	<u>650,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>325,000</u>	<u>325,000</u>	<u>650,000</u>
A09701	Furniture and fixtures			<u>325,000</u>	<u>325,000</u>	<u>650,000</u>
001	Furniture and Fixtures					325,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,093,000</u>	<u>2,527,000</u>	<u>1,093,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>573,000</u>	<u>573,000</u>	<u>573,000</u>
A13201	Furniture and Fixture			573,000	573,000	573,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,954,000</u>	<u>50,000</u>
A13370	Others			50,000	1,954,000	50,000
A138	TOTAL GENERAL			<u>470,000</u>		<u>470,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2541	GBHSS - MOUNДАР TALUKA DADU DISTRICT DADU (Semis Code -402010648)					
A13802	Maintenance of playgrounds			470,000		470,000
GBHSS - MOUNДАР TALUKA DADU DISTRICT DADU (Semis Code -402010648)				7,811,000	6,580,000	8,136,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2542	GBHSS - KAKAR TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030499)					
A03	TOTAL OPERATING EXPENSES			<u>8,502,000</u>	<u>5,061,000</u>	<u>8,002,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>8,466,000</u>	<u>5,061,000</u>	<u>7,966,000</u>
A03901	Stationery			2,153,000	2,153,000	2,153,000
A0390A	Sports Activities			655,000		655,000
A0390B	Co-Curricular Activities			1,334,000		1,334,000
A03942	Cost of Other Stores			2,872,000	2,872,000	2,872,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,452,000		952,000
A09	TOTAL PHYSICAL ASSETS			<u>406,000</u>	<u>406,000</u>	<u>812,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>406,000</u>	<u>406,000</u>	<u>812,000</u>
A09701	Furniture and fixtures			<u>406,000</u>	<u>406,000</u>	<u>812,000</u>
001	Furniture and Fixtures					406,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,500,000</u>	<u>3,489,000</u>	<u>1,500,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>795,000</u>	<u>795,000</u>	<u>795,000</u>
A13201	Furniture and Fixture			795,000	795,000	795,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,694,000</u>	<u>50,000</u>
A13370	Others			50,000	2,694,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2542	GBHSS - KAKAR TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030499)					
A138	TOTAL GENERAL			<u>655,000</u>		<u>655,000</u>
A13802	Maintenance of playgrounds			655,000		655,000
	GBHSS - KAKAR TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030499)			10,408,000	8,956,000	10,314,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2543	GBHSS - SYED ABDUL REHMAN SHAH PIARO GOTH TALUKA DADU DISTRICT DADU (Semis Code -402010634)					
A03	TOTAL OPERATING EXPENSES			<u>4,352,000</u>	<u>2,784,000</u>	<u>4,352,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,316,000</u>	<u>2,784,000</u>	<u>4,316,000</u>
A03901	Stationery			1,141,000	1,141,000	1,141,000
A0390A	Sports Activities			339,000		339,000
A0390B	Co-Curricular Activities			701,000		701,000
A03942	Cost of Other Stores			1,607,000	1,607,000	1,607,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			528,000		528,000
A09	TOTAL PHYSICAL ASSETS			<u>268,000</u>	<u>268,000</u>	<u>536,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>268,000</u>	<u>268,000</u>	<u>536,000</u>
A09701	Furniture and fixtures			<u>268,000</u>	<u>268,000</u>	<u>536,000</u>
001	Furniture and Fixtures					268,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>805,000</u>	<u>1,845,000</u>	<u>805,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>416,000</u>	<u>416,000</u>	<u>416,000</u>
A13201	Furniture and Fixture			416,000	416,000	416,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,429,000</u>	<u>50,000</u>
A13370	Others			50,000	1,429,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2543	GBHSS - SYED ABDUL REHMAN SHAH PIARO GOTH TALUKA DADU DISTRICT DADU (Semis Code -402010634)					
A138	TOTAL GENERAL			<u>339,000</u>		<u>339,000</u>
A13802	Maintenance of playgrounds			339,000		339,000
	GBHSS - SYED ABDUL REHMAN SHAH PIARO GOTH TALUKA DADU DISTRICT DADU (Semis Code -402010634)			5,425,000	4,897,000	5,693,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2544	GBHSS - SYED CHUTTAL SHAH PHAKA TALUKA DADU DISTRICT DADU (Semis Code -402010653)					
A03	TOTAL OPERATING EXPENSES			<u>3,107,000</u>	<u>2,110,000</u>	<u>4,307,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,071,000</u>	<u>2,110,000</u>	<u>4,271,000</u>
A03901	Stationery			842,000	842,000	1,542,000
A0390A	Sports Activities			245,000		245,000
A0390B	Co-Curricular Activities			514,000		514,000
A03942	Cost of Other Stores			1,232,000	1,232,000	1,232,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			238,000		738,000
A09	TOTAL PHYSICAL ASSETS			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
A09701	Furniture and fixtures			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
001	Furniture and Fixtures					227,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>599,000</u>	<u>1,358,000</u>	<u>1,099,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>304,000</u>	<u>304,000</u>	<u>804,000</u>
A13201	Furniture and Fixture			304,000	304,000	804,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,054,000</u>	<u>50,000</u>
A13370	Others			50,000	1,054,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2544	GBHSS - SYED CHUTTAL SHAH PHAKA TALUKA DADU DISTRICT DADU (Semis Code -402010653)					
A138	TOTAL GENERAL			<u>245,000</u>		<u>245,000</u>
A13802	Maintenance of playgrounds			245,000		245,000
GBHSS - SYED CHUTTAL SHAH PHAKA TALUKA DADU DISTRICT DADU (Semis Code -402010653)				3,933,000	3,695,000	5,860,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2545	GBHSS - BETTO TALUKA MEHAR DISTRICT DADU (Semis Code -402040468)					
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>	<u>1,881,000</u>	<u>2,646,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,610,000</u>	<u>1,881,000</u>	<u>2,610,000</u>
A03901	Stationery			740,000	740,000	740,000
A0390A	Sports Activities			213,000		213,000
A0390B	Co-Curricular Activities			451,000		451,000
A03942	Cost of Other Stores			1,105,000	1,105,000	1,105,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			101,000		101,000
A09	TOTAL PHYSICAL ASSETS			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
A09701	Furniture and fixtures			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
001	Furniture and Fixtures					213,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>529,000</u>	<u>1,193,000</u>	<u>529,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>266,000</u>	<u>266,000</u>	<u>266,000</u>
A13201	Furniture and Fixture			266,000	266,000	266,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>927,000</u>	<u>50,000</u>
A13370	Others			50,000	927,000	50,000
A138	TOTAL GENERAL			<u>213,000</u>		<u>213,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2545	GBHSS - BETTO TALUKA MEHAR DISTRICT DADU (Semis Code -402040468)					
A13802	Maintenance of playgrounds			213,000		213,000
GBHSS - BETTO TALUKA MEHAR DISTRICT DADU (Semis Code -402040468)				3,388,000	3,287,000	3,601,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2546	GGHSS - BADAM NATWAN MEHAR TALUKA MEHAR DISTRICT DADU (Semis Code -402040467)					
A03	TOTAL OPERATING EXPENSES			<u>18,641,000</u>	<u>7,612,000</u>	<u>18,141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>18,605,000</u>	<u>7,612,000</u>	<u>18,105,000</u>
A03901	Stationery			3,287,000	3,287,000	2,787,000
A0390A	Sports Activities			1,009,000		1,009,000
A0390B	Co-Curricular Activities			2,042,000		2,042,000
A03942	Cost of Other Stores			4,289,000	4,289,000	4,289,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			7,978,000		7,978,000
A09	TOTAL PHYSICAL ASSETS			<u>560,000</u>	<u>560,000</u>	<u>1,120,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>560,000</u>	<u>560,000</u>	<u>1,120,000</u>
A09701	Furniture and fixtures			<u>560,000</u>	<u>560,000</u>	<u>1,120,000</u>
001	Furniture and Fixtures					560,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,280,000</u>	<u>5,331,000</u>	<u>2,280,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,221,000</u>	<u>1,221,000</u>	<u>1,221,000</u>
A13201	Furniture and Fixture			1,221,000	1,221,000	1,221,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>4,110,000</u>	<u>50,000</u>
A13370	Others			50,000	4,110,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2546	GGHSS - BADAM NATWAN MEHAR TALUKA MEHAR DISTRICT DADU (Semis Code -402040467)					
A138	TOTAL GENERAL			<u>1,009,000</u>		<u>1,009,000</u>
A13802	Maintenance of playgrounds			1,009,000		1,009,000
GGHSS - BADAM NATWAN MEHAR TALUKA MEHAR DISTRICT DADU (Semis Code -402040467)				21,481,000	13,503,000	21,541,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2547	GBHSS - SITTA VILLAGE TALUKA DADU DISTRICT DADU (Semis Code -402010656)					
A03	TOTAL OPERATING EXPENSES			<u>2,915,000</u>	<u>2,142,000</u>	<u>2,915,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,879,000</u>	<u>2,142,000</u>	<u>2,879,000</u>
A03901	Stationery			856,000	856,000	856,000
A0390A	Sports Activities			250,000		250,000
A0390B	Co-Curricular Activities			523,000		523,000
A03942	Cost of Other Stores			1,250,000	1,250,000	1,250,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A09701	Furniture and fixtures			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
001	Furniture and Fixtures					229,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>609,000</u>	<u>1,382,000</u>	<u>609,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>309,000</u>	<u>309,000</u>	<u>309,000</u>
A13201	Furniture and Fixture			309,000	309,000	309,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,073,000</u>	<u>50,000</u>
A13370	Others			50,000	1,073,000	50,000
A138	TOTAL GENERAL			<u>250,000</u>		<u>250,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**DD2547 GBHSS - SITTA VILLAGE TALUKA DADU
DISTRICT DADU
(Semis Code -402010656)**

250,000

3,982,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2548	GBHSS - QAZI ARIF TALUKA MEHAR DISTRICT DADU (Semis Code -402040470)					
A03	TOTAL OPERATING EXPENSES			<u>3,087,000</u>	<u>2,248,000</u>	<u>3,087,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,051,000</u>	<u>2,248,000</u>	<u>3,051,000</u>
A03901	Stationery			903,000	903,000	903,000
A0390A	Sports Activities			264,000		264,000
A0390B	Co-Curricular Activities			553,000		553,000
A03942	Cost of Other Stores			1,309,000	1,309,000	1,309,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			22,000		22,000
A09	TOTAL PHYSICAL ASSETS			<u>236,000</u>	<u>236,000</u>	<u>472,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>472,000</u>
A09701	Furniture and fixtures			<u>236,000</u>	<u>236,000</u>	<u>472,000</u>
001	Furniture and Fixtures					236,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>641,000</u>	<u>1,458,000</u>	<u>641,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>327,000</u>	<u>327,000</u>	<u>327,000</u>
A13201	Furniture and Fixture			327,000	327,000	327,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,131,000</u>	<u>50,000</u>
A13370	Others			50,000	1,131,000	50,000
A138	TOTAL GENERAL			<u>264,000</u>		<u>264,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2548	GBHSS - QAZI ARIF TALUKA MEHAR DISTRICT DADU (Semis Code -402040470)					
A13802	Maintenance of playgrounds			264,000		264,000
GBHSS - QAZI ARIF TALUKA MEHAR DISTRICT DADU (Semis Code -402040470)				3,964,000	3,942,000	4,200,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2549	GGHSS - SITA ROAD TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030505)					
A03	TOTAL OPERATING EXPENSES			<u>7,197,000</u>	<u>3,085,000</u>	<u>7,197,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>7,161,000</u>	<u>3,085,000</u>	<u>7,161,000</u>
A03901	Stationery			1,275,000	1,275,000	1,275,000
A0390A	Sports Activities			380,000		380,000
A0390B	Co-Curricular Activities			785,000		785,000
A03942	Cost of Other Stores			1,774,000	1,774,000	1,774,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			2,947,000		2,947,000
A09	TOTAL PHYSICAL ASSETS			<u>286,000</u>	<u>286,000</u>	<u>572,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>286,000</u>	<u>286,000</u>	<u>572,000</u>
A09701	Furniture and fixtures			<u>286,000</u>	<u>286,000</u>	<u>572,000</u>
001	Furniture and Fixtures					286,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>896,000</u>	<u>2,061,000</u>	<u>896,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>466,000</u>	<u>466,000</u>	<u>466,000</u>
A13201	Furniture and Fixture			466,000	466,000	466,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,595,000</u>	<u>50,000</u>
A13370	Others			50,000	1,595,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2549	GGHSS - SITA ROAD TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030505)					
A138	TOTAL GENERAL			<u>380,000</u>		<u>380,000</u>
A13802	Maintenance of playgrounds			380,000		380,000
	GGHSS - SITA ROAD TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030505)			8,379,000	5,432,000	8,665,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2550	GBHSS - RADHAN STATION TALUKA MEHAR DISTRICT DADU (Semis Code -402040469)					
A03	TOTAL OPERATING EXPENSES			<u>7,096,000</u>	<u>5,094,000</u>	<u>6,896,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>7,060,000</u>	<u>5,094,000</u>	<u>6,860,000</u>
A03901	Stationery			2,168,000	2,168,000	1,968,000
A0390A	Sports Activities			659,000		659,000
A0390B	Co-Curricular Activities			1,343,000		1,343,000
A03942	Cost of Other Stores			2,890,000	2,890,000	2,890,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>408,000</u>	<u>408,000</u>	<u>816,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>408,000</u>	<u>408,000</u>	<u>816,000</u>
A09701	Furniture and fixtures			<u>408,000</u>	<u>408,000</u>	<u>816,000</u>
001	Furniture and Fixtures					408,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,510,000</u>	<u>3,512,000</u>	<u>1,510,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>801,000</u>	<u>801,000</u>	<u>801,000</u>
A13201	Furniture and Fixture			801,000	801,000	801,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,711,000</u>	<u>50,000</u>
A13370	Others			50,000	2,711,000	50,000
A138	TOTAL GENERAL			<u>659,000</u>		<u>659,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2551	GBHSS - TAGA TALUKA DADU DISTRICT DADU (Semis Code -402010649)					
A03	TOTAL OPERATING EXPENSES			<u>3,455,000</u>	<u>2,212,000</u>	<u>3,455,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,419,000</u>	<u>2,212,000</u>	<u>3,419,000</u>
A03901	Stationery			887,000	887,000	887,000
A0390A	Sports Activities			259,000		259,000
A0390B	Co-Curricular Activities			542,000		542,000
A03942	Cost of Other Stores			1,289,000	1,289,000	1,289,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			442,000		442,000
A09	TOTAL PHYSICAL ASSETS			<u>233,000</u>	<u>233,000</u>	<u>466,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>233,000</u>	<u>233,000</u>	<u>466,000</u>
A09701	Furniture and fixtures			<u>233,000</u>	<u>233,000</u>	<u>466,000</u>
001	Furniture and Fixtures					233,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>630,000</u>	<u>1,431,000</u>	<u>630,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>321,000</u>	<u>321,000</u>	<u>321,000</u>
A13201	Furniture and Fixture			321,000	321,000	321,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,110,000</u>	<u>50,000</u>
A13370	Others			50,000	1,110,000	50,000
A138	TOTAL GENERAL			<u>259,000</u>		<u>259,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2551	GBHSS - TAGA TALUKA DADU DISTRICT DADU (Semis Code -402010649)					
A13802	Maintenance of playgrounds			259,000		259,000
GBHSS - TAGA TALUKA DADU DISTRICT DADU (Semis Code -402010649)				4,318,000	3,876,000	4,551,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2552	GBHSS - SHAH PANJO TALUKA MEHAR DISTRICT DADU (Semis Code -402040471)					
A03	TOTAL OPERATING EXPENSES			<u>5,787,000</u>	<u>3,793,000</u>	<u>5,787,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,751,000</u>	<u>3,793,000</u>	<u>5,751,000</u>
A03901	Stationery			1,590,000	1,590,000	1,590,000
A0390A	Sports Activities			479,000		479,000
A0390B	Co-Curricular Activities			982,000		982,000
A03942	Cost of Other Stores			2,167,000	2,167,000	2,167,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			533,000		533,000
A09	TOTAL PHYSICAL ASSETS			<u>329,000</u>	<u>329,000</u>	<u>658,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>329,000</u>	<u>329,000</u>	<u>658,000</u>
A09701	Furniture and fixtures			<u>329,000</u>	<u>329,000</u>	<u>658,000</u>
001	Furniture and Fixtures					329,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,113,000</u>	<u>2,574,000</u>	<u>1,113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>584,000</u>	<u>584,000</u>	<u>584,000</u>
A13201	Furniture and Fixture			584,000	584,000	584,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,990,000</u>	<u>50,000</u>
A13370	Others			50,000	1,990,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2552	GBHSS - SHAH PANJO TALUKA MEHAR DISTRICT DADU (Semis Code -402040471)					
A138	TOTAL GENERAL			<u>479,000</u>		<u>479,000</u>
A13802	Maintenance of playgrounds			479,000		479,000
	GBHSS - SHAH PANJO TALUKA MEHAR DISTRICT DADU (Semis Code -402040471)			7,229,000	6,696,000	7,558,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2553	GBHSS - SITA ROAD TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030504)					
A03	TOTAL OPERATING EXPENSES			<u>4,742,000</u>	<u>3,432,000</u>	<u>4,742,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,706,000</u>	<u>3,432,000</u>	<u>4,706,000</u>
A03901	Stationery			1,429,000	1,429,000	1,429,000
A0390A	Sports Activities			429,000		429,000
A0390B	Co-Curricular Activities			881,000		881,000
A03942	Cost of Other Stores			1,967,000	1,967,000	1,967,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>307,000</u>	<u>307,000</u>	<u>614,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>307,000</u>	<u>307,000</u>	<u>614,000</u>
A09701	Furniture and fixtures			<u>307,000</u>	<u>307,000</u>	<u>614,000</u>
001	Furniture and Fixtures					307,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,003,000</u>	<u>2,313,000</u>	<u>1,003,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>524,000</u>	<u>524,000</u>	<u>524,000</u>
A13201	Furniture and Fixture			524,000	524,000	524,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,789,000</u>	<u>50,000</u>
A13370	Others			50,000	1,789,000	50,000
A138	TOTAL GENERAL			<u>429,000</u>		<u>429,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2554	GBHSS - KHUDBAD TALUKA DADU DISTRICT DADU (Semis Code -402010632)					
A03	TOTAL OPERATING EXPENSES			<u>3,011,000</u>	<u>2,210,000</u>	<u>3,011,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,975,000</u>	<u>2,210,000</u>	<u>2,975,000</u>
A03901	Stationery			886,000	886,000	886,000
A0390A	Sports Activities			259,000		259,000
A0390B	Co-Curricular Activities			542,000		542,000
A03942	Cost of Other Stores			1,288,000	1,288,000	1,288,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>233,000</u>	<u>233,000</u>	<u>466,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>233,000</u>	<u>233,000</u>	<u>466,000</u>
A09701	Furniture and fixtures			<u>233,000</u>	<u>233,000</u>	<u>466,000</u>
001	Furniture and Fixtures					233,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>629,000</u>	<u>1,430,000</u>	<u>629,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A13201	Furniture and Fixture			320,000	320,000	320,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,110,000</u>	<u>50,000</u>
A13370	Others			50,000	1,110,000	50,000
A138	TOTAL GENERAL			<u>259,000</u>		<u>259,000</u>
A13802	Maintenance of playgrounds			259,000		259,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2554	GBHSS - KHUDBAD TALUKA DADU DISTRICT DADU (Semis Code -402010632)					
GBHSS - KHUDBAD TALUKA DADU DISTRICT DADU (Semis Code -402010632)				3,873,000	3,873,000	4,106,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2555	GBHSS - HAJI KHAN TALUKA JOHI DISTRICT DADU (Semis Code -402020501)					
A03	TOTAL OPERATING EXPENSES			<u>4,530,000</u>	<u>2,745,000</u>	<u>4,530,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,494,000</u>	<u>2,745,000</u>	<u>4,494,000</u>
A03901	Stationery			1,124,000	1,124,000	1,124,000
A0390A	Sports Activities			333,000		333,000
A0390B	Co-Curricular Activities			691,000		691,000
A03942	Cost of Other Stores			1,585,000	1,585,000	1,585,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			761,000		761,000
A09	TOTAL PHYSICAL ASSETS			<u>266,000</u>	<u>266,000</u>	<u>532,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>266,000</u>	<u>266,000</u>	<u>532,000</u>
A09701	Furniture and fixtures			<u>266,000</u>	<u>266,000</u>	<u>532,000</u>
001	Furniture and Fixtures					266,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>793,000</u>	<u>1,817,000</u>	<u>793,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A13201	Furniture and Fixture			410,000	410,000	410,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,407,000</u>	<u>50,000</u>
A13370	Others			50,000	1,407,000	50,000
A138	TOTAL GENERAL			<u>333,000</u>		<u>333,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2555	GBHSS - HAJI KHAN TALUKA JOHI DISTRICT DADU (Semis Code -402020501)					
A13802	Maintenance of playgrounds			333,000		333,000
GBHSS - HAJI KHAN TALUKA JOHI DISTRICT DADU (Semis Code -402020501)				5,589,000	4,828,000	5,855,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2556	GBHSS - BORIRI TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030498)					
A03	TOTAL OPERATING EXPENSES			<u>2,050,000</u>	<u>1,406,000</u>	<u>2,050,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,014,000</u>	<u>1,406,000</u>	<u>2,014,000</u>
A03901	Stationery			529,000	529,000	529,000
A0390A	Sports Activities			147,000		147,000
A0390B	Co-Curricular Activities			319,000		319,000
A03942	Cost of Other Stores			841,000	841,000	841,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			178,000		178,000
A09	TOTAL PHYSICAL ASSETS			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A09701	Furniture and fixtures			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
001	Furniture and Fixtures					185,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>383,000</u>	<u>849,000</u>	<u>383,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>186,000</u>	<u>186,000</u>	<u>186,000</u>
A13201	Furniture and Fixture			186,000	186,000	186,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>663,000</u>	<u>50,000</u>
A13370	Others			50,000	663,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2557	GBHSS - BURIRA TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030502)					
A03	TOTAL OPERATING EXPENSES			<u>2,683,000</u>	<u>1,706,000</u>	<u>2,683,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,647,000</u>	<u>1,706,000</u>	<u>2,647,000</u>
A03901	Stationery			662,000	662,000	662,000
A0390A	Sports Activities			189,000		189,000
A0390B	Co-Curricular Activities			402,000		402,000
A03942	Cost of Other Stores			1,008,000	1,008,000	1,008,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			386,000		386,000
A09	TOTAL PHYSICAL ASSETS			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A09701	Furniture and fixtures			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
001	Furniture and Fixtures					203,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>475,000</u>	<u>1,066,000</u>	<u>475,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>236,000</u>
A13201	Furniture and Fixture			236,000	236,000	236,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>830,000</u>	<u>50,000</u>
A13370	Others			50,000	830,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2557	GBHSS - BURIRA TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030502)					
A138	TOTAL GENERAL			<u>189,000</u>		<u>189,000</u>
A13802	Maintenance of playgrounds			189,000		189,000
	GBHSS - BURIRA TALUKA KHAIRPUR NATHAN SHAH DISTRICT DADU (Semis Code -402030502)			3,361,000	2,975,000	3,564,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2558	GGHSS - JOHI TALUKA JOHI DISTRICT DADU (Semis Code -402020499)					
A03	TOTAL OPERATING EXPENSES			<u>4,177,000</u>	<u>3,028,000</u>	<u>4,177,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>4,159,000</u>	<u>3,028,000</u>	<u>4,159,000</u>
A03901	Stationery			1,258,000	1,258,000	1,258,000
A0390A	Sports Activities			375,000		375,000
A0390B	Co-Curricular Activities			774,000		774,000
A03942	Cost of Other Stores			1,752,000	1,752,000	1,752,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>284,000</u>	<u>284,000</u>	<u>568,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>284,000</u>	<u>284,000</u>	<u>568,000</u>
A09701	Furniture and fixtures			<u>284,000</u>	<u>284,000</u>	<u>568,000</u>
001	Furniture and Fixtures					284,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>885,000</u>	<u>2,034,000</u>	<u>885,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>460,000</u>	<u>460,000</u>	<u>460,000</u>
A13201	Furniture and Fixture			460,000	460,000	460,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,574,000</u>	<u>50,000</u>
A13370	Others			50,000	1,574,000	50,000
A138	TOTAL GENERAL			<u>375,000</u>		<u>375,000</u>
A13802	Maintenance of playgrounds			375,000		375,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2558	GGHSS - JOHI TALUKA JOHI DISTRICT DADU (Semis Code -402020499)					
GGHSS - JOHI TALUKA JOHI DISTRICT DADU (Semis Code -402020499)				5,346,000	5,346,000	5,630,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2559	GGHSS - RADHAN STATION TALUKA MEHAR DISTRICT DADU (Semis Code -402040466)					
A03	TOTAL OPERATING EXPENSES			<u>5,362,000</u>	<u>2,358,000</u>	<u>5,362,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,326,000</u>	<u>2,358,000</u>	<u>5,326,000</u>
A03901	Stationery			952,000	952,000	952,000
A0390A	Sports Activities			280,000		280,000
A0390B	Co-Curricular Activities			583,000		583,000
A03942	Cost of Other Stores			1,370,000	1,370,000	1,370,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			2,141,000		2,141,000
A09	TOTAL PHYSICAL ASSETS			<u>242,000</u>	<u>242,000</u>	<u>484,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>242,000</u>	<u>242,000</u>	<u>484,000</u>
A09701	Furniture and fixtures			<u>242,000</u>	<u>242,000</u>	<u>484,000</u>
001	Furniture and Fixtures					242,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>675,000</u>	<u>1,538,000</u>	<u>675,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>345,000</u>	<u>345,000</u>	<u>345,000</u>
A13201	Furniture and Fixture			345,000	345,000	345,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,193,000</u>	<u>50,000</u>
A13370	Others			50,000	1,193,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD2559	GGHSS - RADHAN STATION TALUKA MEHAR DISTRICT DADU (Semis Code -402040466)					
A138	TOTAL GENERAL			<u>280,000</u>		<u>280,000</u>
A13802	Maintenance of playgrounds			280,000		280,000
	GGHSS - RADHAN STATION TALUKA MEHAR DISTRICT DADU (Semis Code -402040466)			6,279,000	4,138,000	6,521,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2771	GBHSS - UMER DAHO TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010501)					
A03	TOTAL OPERATING EXPENSES			<u>8,145,000</u>	<u>4,992,000</u>	<u>8,145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>8,109,000</u>	<u>4,992,000</u>	<u>8,109,000</u>
A03901	Stationery			2,123,000	2,123,000	2,123,000
A0390A	Sports Activities			645,000		645,000
A0390B	Co-Curricular Activities			1,315,000		1,315,000
A03942	Cost of Other Stores			2,833,000	2,833,000	2,833,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,193,000		1,193,000
A09	TOTAL PHYSICAL ASSETS			<u>402,000</u>	<u>402,000</u>	<u>804,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>402,000</u>	<u>402,000</u>	<u>804,000</u>
A09701	Furniture and fixtures			<u>402,000</u>	<u>402,000</u>	<u>804,000</u>
001	Furniture and Fixtures					402,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,479,000</u>	<u>3,439,000</u>	<u>1,479,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>784,000</u>	<u>784,000</u>	<u>784,000</u>
A13201	Furniture and Fixture			784,000	784,000	784,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,655,000</u>	<u>50,000</u>
A13370	Others			50,000	2,655,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2772	GBHSS - KHAN PUR MAHAR TALUKA KHANGARH DISTRICT GHOTKI (Semis Code -419040197)					
A03	TOTAL OPERATING EXPENSES			<u>9,216,000</u>	<u>5,609,000</u>	<u>9,216,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>9,180,000</u>	<u>5,609,000</u>	<u>9,180,000</u>
A03901	Stationery			2,397,000	2,397,000	2,397,000
A0390A	Sports Activities			731,000		731,000
A0390B	Co-Curricular Activities			1,486,000		1,486,000
A03942	Cost of Other Stores			3,176,000	3,176,000	3,176,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,390,000		1,390,000
A09	TOTAL PHYSICAL ASSETS			<u>439,000</u>	<u>439,000</u>	<u>878,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>439,000</u>	<u>439,000</u>	<u>878,000</u>
A09701	Furniture and fixtures			<u>439,000</u>	<u>439,000</u>	<u>878,000</u>
001	Furniture and Fixtures					439,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,668,000</u>	<u>3,885,000</u>	<u>1,668,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>887,000</u>	<u>887,000</u>	<u>887,000</u>
A13201	Furniture and Fixture			887,000	887,000	887,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,998,000</u>	<u>50,000</u>
A13370	Others			50,000	2,998,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2772	GBHSS - KHAN PUR MAHAR TALUKA KHANGARH DISTRICT GHOTKI (Semis Code -419040197)					
A138	TOTAL GENERAL			<u>731,000</u>		<u>731,000</u>
A13802	Maintenance of playgrounds			731,000		731,000
	GBHSS - KHAN PUR MAHAR TALUKA KHANGARH DISTRICT GHOTKI (Semis Code -419040197)			11,323,000	9,933,000	11,762,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2773	GGHSS - MIRPUR MATHELO TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020482)					
A03	TOTAL OPERATING EXPENSES			<u>7,850,000</u>	<u>3,332,000</u>	<u>7,850,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>7,832,000</u>	<u>3,332,000</u>	<u>7,832,000</u>
A03901	Stationery			1,393,000	1,393,000	1,393,000
A0390A	Sports Activities			417,000		417,000
A0390B	Co-Curricular Activities			859,000		859,000
A03942	Cost of Other Stores			1,921,000	1,921,000	1,921,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			3,242,000		3,242,000
A09	TOTAL PHYSICAL ASSETS			<u>302,000</u>	<u>302,000</u>	<u>604,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>302,000</u>	<u>302,000</u>	<u>604,000</u>
A09701	Furniture and fixtures			<u>302,000</u>	<u>302,000</u>	<u>604,000</u>
001	Furniture and Fixtures					302,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>977,000</u>	<u>2,253,000</u>	<u>977,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>510,000</u>	<u>510,000</u>	<u>510,000</u>
A13201	Furniture and Fixture			510,000	510,000	510,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,743,000</u>	<u>50,000</u>
A13370	Others			50,000	1,743,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2773	GGHSS - MIRPUR MATHELO TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020482)					
A138	TOTAL GENERAL			<u>417,000</u>		<u>417,000</u>
A13802	Maintenance of playgrounds			417,000		417,000
	GGHSS - MIRPUR MATHELO TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020482)			9,129,000	5,887,000	9,431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2774	GBHSS - QADIR PUR TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010495)					
A03	TOTAL OPERATING EXPENSES			<u>3,348,000</u>	<u>2,326,000</u>	<u>3,348,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,312,000</u>	<u>2,326,000</u>	<u>3,312,000</u>
A03901	Stationery			938,000	938,000	938,000
A0390A	Sports Activities			275,000		275,000
A0390B	Co-Curricular Activities			574,000		574,000
A03942	Cost of Other Stores			1,352,000	1,352,000	1,352,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			173,000		173,000
A09	TOTAL PHYSICAL ASSETS			<u>240,000</u>	<u>240,000</u>	<u>480,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>240,000</u>	<u>240,000</u>	<u>480,000</u>
A09701	Furniture and fixtures			<u>240,000</u>	<u>240,000</u>	<u>480,000</u>
001	Furniture and Fixtures					240,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>665,000</u>	<u>1,514,000</u>	<u>665,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>340,000</u>	<u>340,000</u>	<u>340,000</u>
A13201	Furniture and Fixture			340,000	340,000	340,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,174,000</u>	<u>50,000</u>
A13370	Others			50,000	1,174,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2774	GBHSS - QADIR PUR TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010495)					
A138	TOTAL GENERAL			<u>275,000</u>		<u>275,000</u>
A13802	Maintenance of playgrounds			275,000		275,000
	GBHSS - QADIR PUR TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010495)			4,253,000	4,080,000	4,493,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2775	GGHSS - GHOTKI TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010506)					
A03	TOTAL OPERATING EXPENSES			<u>2,986,000</u>	<u>1,408,000</u>	<u>2,986,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>2,968,000</u>	<u>1,408,000</u>	<u>2,968,000</u>
A03901	Stationery			538,000	538,000	538,000
A0390A	Sports Activities			150,000		150,000
A0390B	Co-Curricular Activities			324,000		324,000
A03942	Cost of Other Stores			852,000	852,000	852,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			1,104,000		1,104,000
A09	TOTAL PHYSICAL ASSETS			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A09701	Furniture and fixtures			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
001	Furniture and Fixtures					186,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>390,000</u>	<u>864,000</u>	<u>390,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
A13201	Furniture and Fixture			190,000	190,000	190,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>674,000</u>	<u>50,000</u>
A13370	Others			50,000	674,000	50,000
A138	TOTAL GENERAL			<u>150,000</u>		<u>150,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2775	GGHSS - GHOTKI TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010506)					
A13802	Maintenance of playgrounds			150,000		150,000
GGHSS - GHOTKI TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010506)				3,562,000	2,458,000	3,748,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2776	GBHSS - PROVI. GHOTKI TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010498)					
A03	TOTAL OPERATING EXPENSES			<u>3,789,000</u>	<u>2,754,000</u>	<u>3,789,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>3,771,000</u>	<u>2,754,000</u>	<u>3,771,000</u>
A03901	Stationery			1,136,000	1,136,000	1,136,000
A0390A	Sports Activities			337,000		337,000
A0390B	Co-Curricular Activities			698,000		698,000
A03942	Cost of Other Stores			1,600,000	1,600,000	1,600,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>267,000</u>	<u>267,000</u>	<u>534,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>267,000</u>	<u>267,000</u>	<u>534,000</u>
A09701	Furniture and fixtures			<u>267,000</u>	<u>267,000</u>	<u>534,000</u>
001	Furniture and Fixtures					267,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>801,000</u>	<u>1,836,000</u>	<u>801,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>414,000</u>	<u>414,000</u>	<u>414,000</u>
A13201	Furniture and Fixture			414,000	414,000	414,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,422,000</u>	<u>50,000</u>
A13370	Others			50,000	1,422,000	50,000
A138	TOTAL GENERAL			<u>337,000</u>		<u>337,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2777	GBHSS - ALI MAHAR TALUKA KHANGARH DISTRICT GHOTKI (Semis Code -419040196)					
A03	TOTAL OPERATING EXPENSES			<u>4,359,000</u>	<u>2,624,000</u>	<u>4,359,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,323,000</u>	<u>2,624,000</u>	<u>4,323,000</u>
A03901	Stationery			1,070,000	1,070,000	1,070,000
A0390A	Sports Activities			317,000		317,000
A0390B	Co-Curricular Activities			657,000		657,000
A03942	Cost of Other Stores			1,518,000	1,518,000	1,518,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			761,000		761,000
A09	TOTAL PHYSICAL ASSETS			<u>258,000</u>	<u>258,000</u>	<u>516,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>258,000</u>	<u>258,000</u>	<u>516,000</u>
A09701	Furniture and fixtures			<u>258,000</u>	<u>258,000</u>	<u>516,000</u>
001	Furniture and Fixtures					258,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>756,000</u>	<u>1,730,000</u>	<u>756,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>389,000</u>	<u>389,000</u>	<u>389,000</u>
A13201	Furniture and Fixture			389,000	389,000	389,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,341,000</u>	<u>50,000</u>
A13370	Others			50,000	1,341,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2778	GBHSS - MATHELO MOOMAL JEE MARI TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010500)					
A03	TOTAL OPERATING EXPENSES			<u>1,309,000</u>	<u>907,000</u>	<u>1,309,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>1,273,000</u>	<u>907,000</u>	<u>1,273,000</u>
A03901	Stationery			307,000	307,000	307,000
A0390A	Sports Activities			78,000		78,000
A0390B	Co-Curricular Activities			180,000		180,000
A03942	Cost of Other Stores			564,000	564,000	564,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			144,000		144,000
A09	TOTAL PHYSICAL ASSETS			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
A09701	Furniture and fixtures			<u>154,000</u>	<u>154,000</u>	<u>308,000</u>
001	Furniture and Fixtures					154,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>231,000</u>	<u>489,000</u>	<u>231,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A13201	Furniture and Fixture			103,000	103,000	103,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>386,000</u>	<u>50,000</u>
A13370	Others			50,000	386,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2779	GBHSS - TAJ MUHAMMAD KHAN RUK TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010499)					
A03	TOTAL OPERATING EXPENSES			<u>1,552,000</u>	<u>965,000</u>	<u>1,552,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>1,516,000</u>	<u>965,000</u>	<u>1,516,000</u>
A03901	Stationery			333,000	333,000	333,000
A0390A	Sports Activities			86,000		86,000
A0390B	Co-Curricular Activities			196,000		196,000
A03942	Cost of Other Stores			596,000	596,000	596,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			305,000		305,000
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>249,000</u>	<u>531,000</u>	<u>249,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A13201	Furniture and Fixture			113,000	113,000	113,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>418,000</u>	<u>50,000</u>
A13370	Others			50,000	418,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2779	GBHSS - TAJ MUHAMMAD KHAN RUK TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010499)					
A138	TOTAL GENERAL			<u>86,000</u>		<u>86,000</u>
A13802	Maintenance of playgrounds			86,000		86,000
	GBHSS - TAJ MUHAMMAD KHAN RUK TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010499)			1,959,000	1,654,000	2,117,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2780	GBHSS - UBAURO TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030394)					
A03	TOTAL OPERATING EXPENSES			<u>4,884,000</u>	<u>3,532,000</u>	<u>4,884,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,848,000</u>	<u>3,532,000</u>	<u>4,848,000</u>
A03901	Stationery			1,474,000	1,474,000	1,474,000
A0390A	Sports Activities			443,000		443,000
A0390B	Co-Curricular Activities			909,000		909,000
A03942	Cost of Other Stores			2,022,000	2,022,000	2,022,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>313,000</u>	<u>313,000</u>	<u>626,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>313,000</u>	<u>313,000</u>	<u>626,000</u>
A09701	Furniture and fixtures			<u>313,000</u>	<u>313,000</u>	<u>626,000</u>
001	Furniture and Fixtures					313,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,034,000</u>	<u>2,386,000</u>	<u>1,034,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>541,000</u>	<u>541,000</u>	<u>541,000</u>
A13201	Furniture and Fixture			541,000	541,000	541,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,845,000</u>	<u>50,000</u>
A13370	Others			50,000	1,845,000	50,000
A138	TOTAL GENERAL			<u>443,000</u>		<u>443,000</u>
A13802	Maintenance of playgrounds			443,000		443,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2780	GBHSS - UBAURO TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030394)					
GBHSS - UBAURO TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030394)				6,231,000	6,231,000	6,544,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2781	GBHSS - RETI TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030389)					
A03	TOTAL OPERATING EXPENSES			<u>4,154,000</u>	<u>2,914,000</u>	<u>4,154,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,118,000</u>	<u>2,914,000</u>	<u>4,118,000</u>
A03901	Stationery			1,199,000	1,199,000	1,199,000
A0390A	Sports Activities			357,000		357,000
A0390B	Co-Curricular Activities			737,000		737,000
A03942	Cost of Other Stores			1,679,000	1,679,000	1,679,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			146,000		146,000
A09	TOTAL PHYSICAL ASSETS			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
A09701	Furniture and fixtures			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
001	Furniture and Fixtures					276,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>845,000</u>	<u>1,939,000</u>	<u>845,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>438,000</u>	<u>438,000</u>	<u>438,000</u>
A13201	Furniture and Fixture			438,000	438,000	438,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,501,000</u>	<u>50,000</u>
A13370	Others			50,000	1,501,000	50,000
A138	TOTAL GENERAL			<u>357,000</u>		<u>357,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2781	GBHSS - RETI TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030389)					
A13802	Maintenance of playgrounds			357,000		357,000
GBHSS - RETI TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030389)				5,275,000	5,129,000	5,551,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2782	GBHSS - SARDAR AHMED ALI KHAN PITAFI TALUKA DAHARKI DISTRICT GHOTKI (Semis Code -419050405)					
A03	TOTAL OPERATING EXPENSES			<u>3,694,000</u>	<u>2,445,000</u>	<u>3,694,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,658,000</u>	<u>2,445,000</u>	<u>3,658,000</u>
A03901	Stationery			991,000	991,000	991,000
A0390A	Sports Activities			292,000		292,000
A0390B	Co-Curricular Activities			607,000		607,000
A03942	Cost of Other Stores			1,418,000	1,418,000	1,418,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			350,000		350,000
A09	TOTAL PHYSICAL ASSETS			<u>247,000</u>	<u>247,000</u>	<u>494,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>247,000</u>	<u>247,000</u>	<u>494,000</u>
A09701	Furniture and fixtures			<u>247,000</u>	<u>247,000</u>	<u>494,000</u>
001	Furniture and Fixtures					247,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>702,000</u>	<u>1,601,000</u>	<u>702,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
A13201	Furniture and Fixture			360,000	360,000	360,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,241,000</u>	<u>50,000</u>
A13370	Others			50,000	1,241,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2783	GBHSS - SALEH MAHAR TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010503)					
A03	TOTAL OPERATING EXPENSES			<u>6,159,000</u>	<u>3,739,000</u>	<u>6,159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,123,000</u>	<u>3,739,000</u>	<u>6,123,000</u>
A03901	Stationery			1,566,000	1,566,000	1,566,000
A0390A	Sports Activities			471,000		471,000
A0390B	Co-Curricular Activities			967,000		967,000
A03942	Cost of Other Stores			2,137,000	2,137,000	2,137,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			982,000		982,000
A09	TOTAL PHYSICAL ASSETS			<u>326,000</u>	<u>326,000</u>	<u>652,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>326,000</u>	<u>326,000</u>	<u>652,000</u>
A09701	Furniture and fixtures			<u>326,000</u>	<u>326,000</u>	<u>652,000</u>
001	Furniture and Fixtures					326,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,096,000</u>	<u>2,534,000</u>	<u>1,096,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>575,000</u>	<u>575,000</u>	<u>575,000</u>
A13201	Furniture and Fixture			575,000	575,000	575,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,959,000</u>	<u>50,000</u>
A13370	Others			50,000	1,959,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2784	GBHSS - JAHAN PUR TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010479)					
A03	TOTAL OPERATING EXPENSES			<u>5,784,000</u>	<u>3,544,000</u>	<u>5,784,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,748,000</u>	<u>3,544,000</u>	<u>5,748,000</u>
A03901	Stationery			1,479,000	1,479,000	1,479,000
A0390A	Sports Activities			444,000		444,000
A0390B	Co-Curricular Activities			913,000		913,000
A03942	Cost of Other Stores			2,029,000	2,029,000	2,029,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			883,000		883,000
A09	TOTAL PHYSICAL ASSETS			<u>314,000</u>	<u>314,000</u>	<u>628,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>314,000</u>	<u>314,000</u>	<u>628,000</u>
A09701	Furniture and fixtures			<u>314,000</u>	<u>314,000</u>	<u>628,000</u>
001	Furniture and Fixtures					314,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,037,000</u>	<u>2,394,000</u>	<u>1,037,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>543,000</u>	<u>543,000</u>	<u>543,000</u>
A13201	Furniture and Fixture			543,000	543,000	543,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,851,000</u>	<u>50,000</u>
A13370	Others			50,000	1,851,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2784	GBHSS - JAHAN PUR TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010479)					
A138	TOTAL GENERAL			<u>444,000</u>		<u>444,000</u>
A13802	Maintenance of playgrounds			444,000		444,000
	GBHSS - JAHAN PUR TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010479)			7,135,000	6,252,000	7,449,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2785	GBHSS - HAYAT PITAFI TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020481)					
A03	TOTAL OPERATING EXPENSES			<u>5,143,000</u>	<u>3,715,000</u>	<u>5,143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,107,000</u>	<u>3,715,000</u>	<u>5,107,000</u>
A03901	Stationery			1,555,000	1,555,000	1,555,000
A0390A	Sports Activities			468,000		468,000
A0390B	Co-Curricular Activities			960,000		960,000
A03942	Cost of Other Stores			2,124,000	2,124,000	2,124,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>324,000</u>	<u>324,000</u>	<u>648,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>324,000</u>	<u>324,000</u>	<u>648,000</u>
A09701	Furniture and fixtures			<u>324,000</u>	<u>324,000</u>	<u>648,000</u>
001	Furniture and Fixtures					324,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,089,000</u>	<u>2,517,000</u>	<u>1,089,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>571,000</u>	<u>571,000</u>	<u>571,000</u>
A13201	Furniture and Fixture			571,000	571,000	571,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,946,000</u>	<u>50,000</u>
A13370	Others			50,000	1,946,000	50,000
A138	TOTAL GENERAL			<u>468,000</u>		<u>468,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2786	GBHSS - SINGLE SECTION SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI (Semis Code -419050433)					
A03	TOTAL OPERATING EXPENSES			<u>3,223,000</u>	<u>1,914,000</u>	<u>3,223,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,187,000</u>	<u>1,914,000</u>	<u>3,187,000</u>
A03901	Stationery			755,000	755,000	755,000
A0390A	Sports Activities			218,000		218,000
A0390B	Co-Curricular Activities			460,000		460,000
A03942	Cost of Other Stores			1,123,000	1,123,000	1,123,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			631,000		631,000
A09	TOTAL PHYSICAL ASSETS			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
A09701	Furniture and fixtures			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
001	Furniture and Fixtures					215,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>539,000</u>	<u>1,217,000</u>	<u>539,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>271,000</u>	<u>271,000</u>	<u>271,000</u>
A13201	Furniture and Fixture			271,000	271,000	271,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>891,500</u>	<u>50,000</u>
A13370	Others			50,000	891,500	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2787	GBHSS - LOHI TALUKA KHANGARH DISTRICT GHOTKI (Semis Code -419040195)					
A03	TOTAL OPERATING EXPENSES			<u>3,433,000</u>	<u>2,261,000</u>	<u>3,433,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,397,000</u>	<u>2,261,000</u>	<u>3,397,000</u>
A03901	Stationery			909,000	909,000	909,000
A0390A	Sports Activities			266,000		266,000
A0390B	Co-Curricular Activities			556,000		556,000
A03942	Cost of Other Stores			1,316,000	1,316,000	1,316,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			350,000		350,000
A09	TOTAL PHYSICAL ASSETS			<u>236,000</u>	<u>236,000</u>	<u>472,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>472,000</u>
A09701	Furniture and fixtures			<u>236,000</u>	<u>236,000</u>	<u>472,000</u>
001	Furniture and Fixtures					236,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>645,000</u>	<u>1,467,000</u>	<u>645,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>329,000</u>	<u>329,000</u>	<u>329,000</u>
A13201	Furniture and Fixture			329,000	329,000	329,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,138,000</u>	<u>50,000</u>
A13370	Others			50,000	1,138,000	50,000
A138	TOTAL GENERAL			<u>266,000</u>		<u>266,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2787	GBHSS - LOHI TALUKA KHANGARH DISTRICT GHOTKI (Semis Code -419040195)					
A13802	Maintenance of playgrounds			266,000		266,000
GBHSS - LOHI TALUKA KHANGARH DISTRICT GHOTKI (Semis Code -419040195)				4,314,000	3,964,000	4,550,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2788	GBHSS - DAD LAGHARI TALUKA DAHARKI DISTRICT GHOTKI (Semis Code -419050418)					
A03	TOTAL OPERATING EXPENSES			<u>3,704,000</u>	<u>2,562,000</u>	<u>3,704,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,668,000</u>	<u>2,562,000</u>	<u>3,668,000</u>
A03901	Stationery			1,043,000	1,043,000	1,043,000
A0390A	Sports Activities			308,000		308,000
A0390B	Co-Curricular Activities			640,000		640,000
A03942	Cost of Other Stores			1,483,000	1,483,000	1,483,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			194,000		194,000
A09	TOTAL PHYSICAL ASSETS			<u>254,000</u>	<u>254,000</u>	<u>508,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>254,000</u>	<u>254,000</u>	<u>508,000</u>
A09701	Furniture and fixtures			<u>254,000</u>	<u>254,000</u>	<u>508,000</u>
001	Furniture and Fixtures					254,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>737,000</u>	<u>1,685,000</u>	<u>737,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>379,000</u>	<u>379,000</u>	<u>379,000</u>
A13201	Furniture and Fixture			379,000	379,000	379,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,306,000</u>	<u>50,000</u>
A13370	Others			50,000	1,306,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2789	GBHSS - MIRPUR MATHELO TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020474)					
A03	TOTAL OPERATING EXPENSES			<u>7,900,000</u>	<u>5,656,000</u>	<u>7,900,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>7,882,000</u>	<u>5,656,000</u>	<u>7,882,000</u>
A03901	Stationery			2,426,000	2,426,000	2,426,000
A0390A	Sports Activities			740,000		740,000
A0390B	Co-Curricular Activities			1,504,000		1,504,000
A03942	Cost of Other Stores			3,212,000	3,212,000	3,212,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>443,000</u>	<u>443,000</u>	<u>886,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>443,000</u>	<u>443,000</u>	<u>886,000</u>
A09701	Furniture and fixtures			<u>443,000</u>	<u>443,000</u>	<u>886,000</u>
001	Furniture and Fixtures					443,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,688,000</u>	<u>3,932,000</u>	<u>1,688,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>898,000</u>	<u>898,000</u>	<u>898,000</u>
A13201	Furniture and Fixture			898,000	898,000	898,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,034,000</u>	<u>50,000</u>
A13370	Others			50,000	3,034,000	50,000
A138	TOTAL GENERAL			<u>740,000</u>		<u>740,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2790	GBHSS - KHAMBHRA TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030388)					
A03	TOTAL OPERATING EXPENSES			<u>4,210,000</u>	<u>2,838,000</u>	<u>4,210,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,174,000</u>	<u>2,838,000</u>	<u>4,174,000</u>
A03901	Stationery			1,165,000	1,165,000	1,165,000
A0390A	Sports Activities			346,000		346,000
A0390B	Co-Curricular Activities			716,000		716,000
A03942	Cost of Other Stores			1,637,000	1,637,000	1,637,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			310,000		310,000
A09	TOTAL PHYSICAL ASSETS			<u>271,000</u>	<u>271,000</u>	<u>542,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>271,000</u>	<u>271,000</u>	<u>542,000</u>
A09701	Furniture and fixtures			<u>271,000</u>	<u>271,000</u>	<u>542,000</u>
001	Furniture and Fixtures					271,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>821,000</u>	<u>1,883,000</u>	<u>821,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>425,000</u>	<u>425,000</u>	<u>425,000</u>
A13201	Furniture and Fixture			425,000	425,000	425,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,458,000</u>	<u>50,000</u>
A13370	Others			50,000	1,458,000	50,000
A138	TOTAL GENERAL			<u>346,000</u>		<u>346,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2790	GBHSS - KHAMBHRA TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030388)					
A13802	Maintenance of playgrounds			346,000		346,000
GBHSS - KHAMBHRA TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030388)				5,302,000	4,992,000	5,573,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2791	GBHSS - KAMOON SHAHEED TALUKA UBAURO DISTRICT GHOTKI (Semis Code -419030380)					
A03	TOTAL OPERATING EXPENSES			<u>6,824,000</u>	<u>4,581,000</u>	<u>6,824,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,788,000</u>	<u>4,581,000</u>	<u>6,788,000</u>
A03901	Stationery			1,940,000	1,940,000	1,940,000
A0390A	Sports Activities			588,000		588,000
A0390B	Co-Curricular Activities			1,201,000		1,201,000
A03942	Cost of Other Stores			2,605,000	2,605,000	2,605,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			454,000		454,000
A09	TOTAL PHYSICAL ASSETS			<u>377,000</u>	<u>377,000</u>	<u>754,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>377,000</u>	<u>377,000</u>	<u>754,000</u>
A09701	Furniture and fixtures			<u>377,000</u>	<u>377,000</u>	<u>754,000</u>
001	Furniture and Fixtures					377,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,354,000</u>	<u>3,143,000</u>	<u>1,354,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>716,000</u>	<u>716,000</u>	<u>716,000</u>
A13201	Furniture and Fixture			716,000	716,000	716,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,427,000</u>	<u>50,000</u>
A13370	Others			50,000	2,427,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2792	GBHSS - YARO LUND TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020475)					
A03	TOTAL OPERATING EXPENSES			<u>3,072,000</u>	<u>2,138,000</u>	<u>3,072,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,036,000</u>	<u>2,138,000</u>	<u>3,036,000</u>
A03901	Stationery			854,000	854,000	854,000
A0390A	Sports Activities			249,000		249,000
A0390B	Co-Curricular Activities			522,000		522,000
A03942	Cost of Other Stores			1,248,000	1,248,000	1,248,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			163,000		163,000
A09	TOTAL PHYSICAL ASSETS			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A09701	Furniture and fixtures			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
001	Furniture and Fixtures					229,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>607,000</u>	<u>1,378,000</u>	<u>607,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>308,000</u>	<u>308,000</u>	<u>308,000</u>
A13201	Furniture and Fixture			308,000	308,000	308,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,070,000</u>	<u>50,000</u>
A13370	Others			50,000	1,070,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2793	GBHSS - LAKHO LANJARI TALUKA GHOTKI DISTRICT GHOTKI (Semis Code -419010505)					
A03	TOTAL OPERATING EXPENSES			<u>4,425,000</u>	<u>2,860,000</u>	<u>4,425,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,389,000</u>	<u>2,860,000</u>	<u>4,389,000</u>
A03901	Stationery			1,175,000	1,175,000	1,175,000
A0390A	Sports Activities			349,000		349,000
A0390B	Co-Curricular Activities			722,000		722,000
A03942	Cost of Other Stores			1,649,000	1,649,000	1,649,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			494,000		494,000
A09	TOTAL PHYSICAL ASSETS			<u>273,000</u>	<u>273,000</u>	<u>546,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>273,000</u>	<u>273,000</u>	<u>546,000</u>
A09701	Furniture and fixtures			<u>273,000</u>	<u>273,000</u>	<u>546,000</u>
001	Furniture and Fixtures					273,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>828,000</u>	<u>1,899,000</u>	<u>828,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>429,000</u>	<u>429,000</u>	<u>429,000</u>
A13201	Furniture and Fixture			429,000	429,000	429,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,470,000</u>	<u>50,000</u>
A13370	Others			50,000	1,470,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**GO2793 GBHSS - LAKHO LANJARI TALUKA GHOTKI
DISTRICT GHOTKI
(Semis Code -419010505)**

349.000

349,000

5,799,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO2794	GBHSS - JARWAR TALUKA MIRPUR MATHELO DISTRICT GHOTKI (Semis Code -419020480)					
A03	TOTAL OPERATING EXPENSES			<u>7,157,000</u>	<u>4,342,000</u>	<u>7,157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>7,121,000</u>	<u>4,342,000</u>	<u>7,121,000</u>
A03901	Stationery			1,834,000	1,834,000	1,834,000
A0390A	Sports Activities			555,000		555,000
A0390B	Co-Curricular Activities			1,134,000		1,134,000
A03942	Cost of Other Stores			2,472,000	2,472,000	2,472,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,126,000		1,126,000
A09	TOTAL PHYSICAL ASSETS			<u>362,000</u>	<u>362,000</u>	<u>724,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>362,000</u>	<u>362,000</u>	<u>724,000</u>
A09701	Furniture and fixtures			<u>362,000</u>	<u>362,000</u>	<u>724,000</u>
001	Furniture and Fixtures					362,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,281,000</u>	<u>2,970,000</u>	<u>1,281,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>676,000</u>	<u>676,000</u>	<u>676,000</u>
A13201	Furniture and Fixture			676,000	676,000	676,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,294,000</u>	<u>50,000</u>
A13370	Others			50,000	2,294,000	50,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1997	GBHSS - SHAIKH HAFIZ MORI MANGAR TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010545)					
A03	TOTAL OPERATING EXPENSES			<u>7,261,000</u>	<u>4,275,000</u>	<u>7,261,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>7,225,000</u>	<u>4,275,000</u>	<u>7,225,000</u>
A03901	Stationery			1,804,000	1,804,000	1,804,000
A0390A	Sports Activities			546,000		546,000
A0390B	Co-Curricular Activities			1,115,000		1,115,000
A03942	Cost of Other Stores			2,435,000	2,435,000	2,435,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,325,000		1,325,000
A09	TOTAL PHYSICAL ASSETS			<u>358,000</u>	<u>358,000</u>	<u>716,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>358,000</u>	<u>358,000</u>	<u>716,000</u>
A09701	Furniture and fixtures			<u>358,000</u>	<u>358,000</u>	<u>716,000</u>
001	Furniture and Fixtures					358,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,260,000</u>	<u>2,921,000</u>	<u>1,260,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>664,000</u>	<u>664,000</u>	<u>664,000</u>
A13201	Furniture and Fixture			664,000	664,000	664,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,257,000</u>	<u>50,000</u>
A13370	Others			50,000	2,257,000	50,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1997	GBHSS - SHAIKH HAFIZ MORI MANGAR TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010545)					
A138	TOTAL GENERAL			<u>546,000</u>		<u>546,000</u>
A13802	Maintenance of playgrounds			546,000		546,000
	GBHSS - SHAIKH HAFIZ MORI MANGAR TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010545)			8,879,000	7,554,000	9,237,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1998	GBHSS - HALEPOTA TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010546)					
A03	TOTAL OPERATING EXPENSES			<u>6,760,000</u>	<u>3,989,000</u>	<u>6,760,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,724,000</u>	<u>3,989,000</u>	<u>6,724,000</u>
A03901	Stationery			1,677,000	1,677,000	1,677,000
A0390A	Sports Activities			506,000		506,000
A0390B	Co-Curricular Activities			1,036,000		1,036,000
A03942	Cost of Other Stores			2,276,000	2,276,000	2,276,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,229,000		1,229,000
A09	TOTAL PHYSICAL ASSETS			<u>341,000</u>	<u>341,000</u>	<u>682,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>341,000</u>	<u>341,000</u>	<u>682,000</u>
A09701	Furniture and fixtures			<u>341,000</u>	<u>341,000</u>	<u>682,000</u>
001	Furniture and Fixtures					341,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,173,000</u>	<u>2,715,000</u>	<u>1,173,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>617,000</u>	<u>617,000</u>	<u>617,000</u>
A13201	Furniture and Fixture			617,000	617,000	617,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,098,000</u>	<u>50,000</u>
A13370	Others			50,000	2,098,000	50,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1998	GBHSS - HALEPOTA TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010546)					
A138	TOTAL GENERAL			<u>506,000</u>		<u>506,000</u>
A13802	Maintenance of playgrounds			506,000		506,000
	GBHSS - HALEPOTA TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010546)			8,274,000	7,045,000	8,615,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB1999	GGHSS - HALI ROAD TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030206)					
A03	TOTAL OPERATING EXPENSES			<u>7,218,000</u>	<u>3,082,000</u>	<u>7,218,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>7,200,000</u>	<u>3,082,000</u>	<u>7,200,000</u>
A03901	Stationery			1,282,000	1,282,000	1,282,000
A0390A	Sports Activities			383,000		383,000
A0390B	Co-Curricular Activities			789,000		789,000
A03942	Cost of Other Stores			1,782,000	1,782,000	1,782,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			2,964,000		2,964,000
A09	TOTAL PHYSICAL ASSETS			<u>287,000</u>	<u>287,000</u>	<u>574,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>287,000</u>	<u>287,000</u>	<u>574,000</u>
A09701	Furniture and fixtures			<u>287,000</u>	<u>287,000</u>	<u>574,000</u>
001	Furniture and Fixtures					287,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>902,000</u>	<u>2,074,000</u>	<u>902,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>469,000</u>	<u>469,000</u>	<u>469,000</u>
A13201	Furniture and Fixture			469,000	469,000	469,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,605,000</u>	<u>50,000</u>
A13370	Others			50,000	1,605,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**HB1999 GGHSS - HALI ROAD TALUKA LATIFABAD
DISTRICT HYDERABAD
(Semis Code -403030206)**

383,000

383,000

8,694,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB2000	GBHSS - COMPREHENSIVE TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030212)					
A03	TOTAL OPERATING EXPENSES			<u>8,948,000</u>	<u>6,289,000</u>	<u>8,948,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>8,930,000</u>	<u>6,289,000</u>	<u>8,930,000</u>
A03901	Stationery			2,707,000	2,707,000	2,707,000
A0390A	Sports Activities			828,000		828,000
A0390B	Co-Curricular Activities			1,680,000		1,680,000
A03942	Cost of Other Stores			3,564,000	3,564,000	3,564,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			151,000		151,000
A09	TOTAL PHYSICAL ASSETS			<u>481,000</u>	<u>481,000</u>	<u>962,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>481,000</u>	<u>481,000</u>	<u>962,000</u>
A09701	Furniture and fixtures			<u>481,000</u>	<u>481,000</u>	<u>962,000</u>
001	Furniture and Fixtures					481,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,881,000</u>	<u>4,389,000</u>	<u>1,781,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,003,000</u>	<u>1,003,000</u>	<u>903,000</u>
A13201	Furniture and Fixture			1,003,000	1,003,000	903,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,386,000</u>	<u>50,000</u>
A13370	Others			50,000	3,386,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**HB2000 GBHSS - COMPREHENSIVE TALUKA LATIFABAD
DISTRICT HYDERABAD
(Semis Code -403030212)**

828.000

828,000

11,691,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB2001	GBHSS - MUHAMMAD BUX SHORO TALUKA QASIMABAD DISTRICT HYDERABAD (Semis Code -403040071)					
A03	TOTAL OPERATING EXPENSES			<u>5,129,000</u>	<u>3,017,000</u>	<u>5,129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>5,111,000</u>	<u>3,017,000</u>	<u>5,111,000</u>
A03901	Stationery			1,253,000	1,253,000	1,253,000
A0390A	Sports Activities			374,000		374,000
A0390B	Co-Curricular Activities			771,000		771,000
A03942	Cost of Other Stores			1,746,000	1,746,000	1,746,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			967,000		967,000
A09	TOTAL PHYSICAL ASSETS			<u>283,000</u>	<u>283,000</u>	<u>566,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>283,000</u>	<u>283,000</u>	<u>566,000</u>
A09701	Furniture and fixtures			<u>283,000</u>	<u>283,000</u>	<u>566,000</u>
001	Furniture and Fixtures					283,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>882,000</u>	<u>2,027,000</u>	<u>882,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>458,000</u>	<u>458,000</u>	<u>458,000</u>
A13201	Furniture and Fixture			458,000	458,000	458,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,569,000</u>	<u>50,000</u>
A13370	Others			50,000	1,569,000	50,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB2001	GBHSS - MUHAMMAD BUX SHORO TALUKA QASIMABAD DISTRICT HYDERABAD (Semis Code -403040071)					
A138	TOTAL GENERAL			<u>374,000</u>		<u>374,000</u>
A13802	Maintenance of playgrounds			374,000		374,000
	GBHSS - MUHAMMAD BUX SHORO TALUKA QASIMABAD DISTRICT HYDERABAD (Semis Code -403040071)			6,294,000	5,327,000	6,577,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB2002	GBHSS - MIRZA QALEECH BAIG TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020240)					
A03	TOTAL OPERATING EXPENSES			<u>15,134,000</u>	<u>7,708,000</u>	<u>15,134,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>15,116,000</u>	<u>7,708,000</u>	<u>15,116,000</u>
A03901	Stationery			3,338,000	3,338,000	3,338,000
A0390A	Sports Activities			1,025,000		1,025,000
A0390B	Co-Curricular Activities			2,074,000		2,074,000
A03942	Cost of Other Stores			4,352,000	4,352,000	4,352,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			4,327,000		4,327,000
A09	TOTAL PHYSICAL ASSETS			<u>567,000</u>	<u>567,000</u>	<u>1,134,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>567,000</u>	<u>567,000</u>	<u>1,134,000</u>
A09701	Furniture and fixtures			<u>567,000</u>	<u>567,000</u>	<u>1,134,000</u>
001	Furniture and Fixtures					567,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,315,000</u>	<u>5,414,000</u>	<u>2,315,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,240,000</u>	<u>1,240,000</u>	<u>1,240,000</u>
A13201	Furniture and Fixture			1,240,000	1,240,000	1,240,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>4,174,000</u>	<u>50,000</u>
A13370	Others			50,000	4,174,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB2002	GBHSS - MIRZA QALEECH BAIG TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020240)					
A138	TOTAL GENERAL			<u>1,025,000</u>		<u>1,025,000</u>
A13802	Maintenance of playgrounds			1,025,000		1,025,000
	GBHSS - MIRZA QALEECH BAIG TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020240)			18,016,000	13,689,000	18,583,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB2003	GBHSS - MOOSA KHATIAN TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010547)					
A03	TOTAL OPERATING EXPENSES			<u>3,755,000</u>	<u>2,464,000</u>	<u>3,755,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,719,000</u>	<u>2,464,000</u>	<u>3,719,000</u>
A03901	Stationery			999,000	999,000	999,000
A0390A	Sports Activities			294,000		294,000
A0390B	Co-Curricular Activities			613,000		613,000
A03942	Cost of Other Stores			1,429,000	1,429,000	1,429,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			384,000		384,000
A09	TOTAL PHYSICAL ASSETS			<u>249,000</u>	<u>249,000</u>	<u>498,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>249,000</u>	<u>249,000</u>	<u>498,000</u>
A09701	Furniture and fixtures			<u>249,000</u>	<u>249,000</u>	<u>498,000</u>
001	Furniture and Fixtures					249,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>707,000</u>	<u>1,614,000</u>	<u>707,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>363,000</u>	<u>363,000</u>	<u>363,000</u>
A13201	Furniture and Fixture			363,000	363,000	363,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,251,000</u>	<u>50,000</u>
A13370	Others			50,000	1,251,000	50,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB2003	GBHSS - MOOSA KHATIAN TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010547)					
A138	TOTAL GENERAL			<u>294,000</u>		<u>294,000</u>
A13802	Maintenance of playgrounds			294,000		294,000
GBHSS - MOOSA KHATIAN TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010547)				4,711,000	4,327,000	4,960,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB2004	GGHSS - KHUDAIJA TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020242)					
A03	TOTAL OPERATING EXPENSES			<u>10,324,000</u>	<u>4,714,000</u>	<u>10,324,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>10,306,000</u>	<u>4,714,000</u>	<u>10,306,000</u>
A03901	Stationery			2,007,000	2,007,000	2,007,000
A0390A	Sports Activities			609,000		609,000
A0390B	Co-Curricular Activities			1,243,000		1,243,000
A03942	Cost of Other Stores			2,689,000	2,689,000	2,689,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			3,758,000		3,758,000
A09	TOTAL PHYSICAL ASSETS			<u>386,000</u>	<u>386,000</u>	<u>772,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>386,000</u>	<u>386,000</u>	<u>772,000</u>
A09701	Furniture and fixtures			<u>386,000</u>	<u>386,000</u>	<u>772,000</u>
001	Furniture and Fixtures					386,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,400,000</u>	<u>3,252,000</u>	<u>1,400,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>741,000</u>	<u>741,000</u>	<u>741,000</u>
A13201	Furniture and Fixture			741,000	741,000	741,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,511,000</u>	<u>50,000</u>
A13370	Others			50,000	2,511,000	50,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
HB2004	GGHSS - KHUDAIJA TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020242)			
A138	TOTAL GENERAL			
				609,000
A13802	Maintenance of playgrounds			609,000
GGHSS - KHUDAIJA TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020242)				12,110,000
				8,352,000
				12,496,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB2005	GGHSS - TANDO JAM TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010544)					
A03	TOTAL OPERATING EXPENSES			<u>9,195,000</u>	<u>3,875,000</u>	<u>9,195,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>9,159,000</u>	<u>3,875,000</u>	<u>9,159,000</u>
A03901	Stationery			1,626,000	1,626,000	1,626,000
A0390A	Sports Activities			490,000		490,000
A0390B	Co-Curricular Activities			1,004,000		1,004,000
A03942	Cost of Other Stores			2,213,000	2,213,000	2,213,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			3,826,000		3,826,000
A09	TOTAL PHYSICAL ASSETS			<u>334,000</u>	<u>334,000</u>	<u>668,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>334,000</u>	<u>334,000</u>	<u>668,000</u>
A09701	Furniture and fixtures			<u>334,000</u>	<u>334,000</u>	<u>668,000</u>
001	Furniture and Fixtures					334,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,138,000</u>	<u>2,632,000</u>	<u>1,138,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>598,000</u>	<u>598,000</u>	<u>598,000</u>
A13201	Furniture and Fixture			598,000	598,000	598,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,034,000</u>	<u>50,000</u>
A13370	Others			50,000	2,034,000	50,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
HB2005	GGHSS - TANDO JAM TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010544)			
A138	TOTAL GENERAL			
				490,000
A13802	Maintenance of playgrounds			490,000
GGHSS - TANDO JAM TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010544)				10,667,000
				6,841,000
				11,001,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB2006	GGHSS - PILOT TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030214)					
A03	TOTAL OPERATING EXPENSES			<u>3,957,000</u>	<u>1,792,000</u>	<u>3,957,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>3,939,000</u>	<u>1,792,000</u>	<u>3,939,000</u>
A03901	Stationery			708,000	708,000	708,000
A0390A	Sports Activities			203,000		203,000
A0390B	Co-Curricular Activities			431,000		431,000
A03942	Cost of Other Stores			1,066,000	1,066,000	1,066,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			1,531,000		1,531,000
A09	TOTAL PHYSICAL ASSETS			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
A09701	Furniture and fixtures			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
001	Furniture and Fixtures					209,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>507,000</u>	<u>1,141,000</u>	<u>507,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>254,000</u>	<u>254,000</u>	<u>254,000</u>
A13201	Furniture and Fixture			254,000	254,000	254,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>887,000</u>	<u>50,000</u>
A13370	Others			50,000	887,000	50,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
HB2006	GGHSS - PILOT TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030214)			
A138	TOTAL GENERAL			<u>203,000</u>
A13802	Maintenance of playgrounds			203,000
GGHSS - PILOT TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030214)				4,673,000
				3,142,000
				4,882,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB2007	GGHSS - COMPREHENSIVE TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030213)					
A03	TOTAL OPERATING EXPENSES			<u>9,008,000</u>	<u>3,868,000</u>	<u>9,008,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>8,990,000</u>	<u>3,868,000</u>	<u>8,990,000</u>
A03901	Stationery			1,631,000	1,631,000	1,631,000
A0390A	Sports Activities			492,000		492,000
A0390B	Co-Curricular Activities			1,007,000		1,007,000
A03942	Cost of Other Stores			2,219,000	2,219,000	2,219,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			3,641,000		3,641,000
A09	TOTAL PHYSICAL ASSETS			<u>335,000</u>	<u>335,000</u>	<u>670,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>335,000</u>	<u>335,000</u>	<u>670,000</u>
A09701	Furniture and fixtures			<u>335,000</u>	<u>335,000</u>	<u>670,000</u>
001	Furniture and Fixtures					335,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,142,000</u>	<u>2,641,000</u>	<u>1,142,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A13201	Furniture and Fixture			600,000	600,000	600,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,041,000</u>	<u>50,000</u>
A13370	Others			50,000	2,041,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**HB2007 GGHSS - COMPREHENSIVE TALUKA LATIFABAD
DISTRICT HYDERABAD
(Semis Code -403030213)**

492.000

492,000

10,820,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB2008	GBHSS - GHULAM HUSSAIN HIDAYATULLAH TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020239)					
A03	TOTAL OPERATING EXPENSES			<u>13,617,000</u>	<u>9,207,000</u>	<u>13,617,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>13,599,000</u>	<u>9,207,000</u>	<u>13,599,000</u>
A03901	Stationery			4,004,000	4,004,000	4,004,000
A0390A	Sports Activities			1,233,000		1,233,000
A0390B	Co-Curricular Activities			2,491,000		2,491,000
A03942	Cost of Other Stores			5,185,000	5,185,000	5,185,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			686,000		686,000
A09	TOTAL PHYSICAL ASSETS			<u>658,000</u>	<u>658,000</u>	<u>1,316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>658,000</u>	<u>658,000</u>	<u>1,316,000</u>
A09701	Furniture and fixtures			<u>658,000</u>	<u>658,000</u>	<u>1,316,000</u>
001	Furniture and Fixtures					658,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,773,000</u>	<u>6,497,000</u>	<u>2,773,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,490,000</u>	<u>1,490,000</u>	<u>1,490,000</u>
A13201	Furniture and Fixture			1,490,000	1,490,000	1,490,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>5,007,000</u>	<u>50,000</u>
A13370	Others			50,000	5,007,000	50,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB2008	GBHSS - GHULAM HUSSAIN HIDAYATULLAH TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020239)					
A138	TOTAL GENERAL			<u>1,233,000</u>		<u>1,233,000</u>
A13802	Maintenance of playgrounds			1,233,000		1,233,000
	GBHSS - GHULAM HUSSAIN HIDAYATULLAH TALUKA HYDERABAD CITY DISTRICT HYDERABAD (Semis Code -403020239)			17,048,000	16,362,000	17,706,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB2009	GBHSS - MODEL HIGH SCHOOL TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030216)					
A03	TOTAL OPERATING EXPENSES			<u>9,374,000</u>	<u>4,812,000</u>	<u>9,374,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>9,356,000</u>	<u>4,812,000</u>	<u>9,356,000</u>
A03901	Stationery			2,051,000	2,051,000	2,051,000
A0390A	Sports Activities			623,000		623,000
A0390B	Co-Curricular Activities			1,270,000		1,270,000
A03942	Cost of Other Stores			2,743,000	2,743,000	2,743,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			2,669,000		2,669,000
A09	TOTAL PHYSICAL ASSETS			<u>392,000</u>	<u>392,000</u>	<u>784,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>392,000</u>	<u>392,000</u>	<u>784,000</u>
A09701	Furniture and fixtures			<u>392,000</u>	<u>392,000</u>	<u>784,000</u>
001	Furniture and Fixtures					392,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,430,000</u>	<u>3,323,000</u>	<u>1,430,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>757,000</u>	<u>757,000</u>	<u>757,000</u>
A13201	Furniture and Fixture			757,000	757,000	757,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,566,000</u>	<u>50,000</u>
A13370	Others			50,000	2,566,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**HB2009 GBHSS - MODEL HIGH SCHOOL TALUKA
LATIFABAD DISTRICT HYDERABAD
(Semis Code -403030216)**

623.000

623,000

11,588,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB2010	GBHSS - MASU BHURGRI TALUKA HYDERABAD DISTRICT HYDERABAD (Semis Code -403010532)					
A03	TOTAL OPERATING EXPENSES			<u>4,092,000</u>	<u>2,828,000</u>	<u>4,092,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,056,000</u>	<u>2,828,000</u>	<u>4,056,000</u>
A03901	Stationery			1,161,000	1,161,000	1,161,000
A0390A	Sports Activities			345,000		345,000
A0390B	Co-Curricular Activities			713,000		713,000
A03942	Cost of Other Stores			1,631,000	1,631,000	1,631,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			206,000		206,000
A09	TOTAL PHYSICAL ASSETS			<u>271,000</u>	<u>271,000</u>	<u>542,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>271,000</u>	<u>271,000</u>	<u>542,000</u>
A09701	Furniture and fixtures			<u>271,000</u>	<u>271,000</u>	<u>542,000</u>
001	Furniture and Fixtures					271,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>818,000</u>	<u>1,876,000</u>	<u>818,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>423,000</u>	<u>423,000</u>	<u>423,000</u>
A13201	Furniture and Fixture			423,000	423,000	423,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,453,000</u>	<u>50,000</u>
A13370	Others			50,000	1,453,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**HB2010 GBHSS - MASU BHURGRI TALUKA HYDERABAD
DISTRICT HYDERABAD
(Semis Code -403010532)**

345.000

345,000

5,452,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB2011	GBHSS - QASIMABAD TALUKA QASIMABAD DISTRICT HYDERABAD (Semis Code -403040070)					
A03	TOTAL OPERATING EXPENSES			<u>5,798,000</u>	<u>4,172,000</u>	<u>5,798,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>5,780,000</u>	<u>4,172,000</u>	<u>5,780,000</u>
A03901	Stationery			1,766,000	1,766,000	1,766,000
A0390A	Sports Activities			534,000		534,000
A0390B	Co-Curricular Activities			1,092,000		1,092,000
A03942	Cost of Other Stores			2,388,000	2,388,000	2,388,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>353,000</u>	<u>353,000</u>	<u>706,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>353,000</u>	<u>353,000</u>	<u>706,000</u>
A09701	Furniture and fixtures			<u>353,000</u>	<u>353,000</u>	<u>706,000</u>
001	Furniture and Fixtures					353,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,234,000</u>	<u>2,860,000</u>	<u>1,234,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A13201	Furniture and Fixture			650,000	650,000	650,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,210,000</u>	<u>50,000</u>
A13370	Others			50,000	2,210,000	50,000
A138	TOTAL GENERAL			<u>534,000</u>		<u>534,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**HB2011 GBHSS - QASIMABAD TALUKA QASIMABAD
DISTRICT HYDERABAD
(Semis Code -403040070)**

534,000

7,738,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB2012	GGHSS - HUSSAINABAD TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030215)					
A03	TOTAL OPERATING EXPENSES			<u>3,876,000</u>	<u>1,760,000</u>	<u>3,876,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>3,858,000</u>	<u>1,760,000</u>	<u>3,858,000</u>
A03901	Stationery			694,000	694,000	694,000
A0390A	Sports Activities			199,000		199,000
A0390B	Co-Curricular Activities			422,000		422,000
A03942	Cost of Other Stores			1,048,000	1,048,000	1,048,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			1,495,000		1,495,000
A09	TOTAL PHYSICAL ASSETS			<u>207,000</u>	<u>207,000</u>	<u>414,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>207,000</u>	<u>207,000</u>	<u>414,000</u>
A09701	Furniture and fixtures			<u>207,000</u>	<u>207,000</u>	<u>414,000</u>
001	Furniture and Fixtures					207,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>497,000</u>	<u>1,118,000</u>	<u>497,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>248,000</u>	<u>248,000</u>	<u>248,000</u>
A13201	Furniture and Fixture			248,000	248,000	248,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>870,000</u>	<u>50,000</u>
A13370	Others			50,000	870,000	50,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB2012	GGHSS - HUSSAINABAD TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030215)					
A138	TOTAL GENERAL			<u>199,000</u>		<u>199,000</u>
A13802	Maintenance of playgrounds			199,000		199,000
	GGHSS - HUSSAINABAD TALUKA LATIFABAD DISTRICT HYDERABAD (Semis Code -403030215)			4,580,000	3,085,000	4,787,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB2013	GBHSS - SYED PANAH ALI SHAH GOVT. HIGH SCHOOL AT TALUKA HYDERABAD CITY DISTRICT HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>857,000</u>	<u>684,000</u>	<u>857,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>839,000</u>	<u>684,000</u>	<u>839,000</u>
A03901	Stationery			216,000	216,000	216,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			123,000		123,000
A03942	Cost of Other Stores			450,000	450,000	450,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A09701	Furniture and fixtures			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
001	Furniture and Fixtures					142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>342,000</u>	<u>169,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>273,000</u>	<u>50,000</u>
A13370	Others			50,000	273,000	50,000
A138	TOTAL GENERAL			<u>50,000</u>		<u>50,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

HB2013 GBHSS - SYED PANAH ALI SHAH GOVT. HIGH SCHOOL AT TALUKA HYDERABAD CITY DISTRICT HYDERABAD

50,000

1,310,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2065	GBHSS - GARHI KHAIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010390)					
A03	TOTAL OPERATING EXPENSES			<u>4,467,000</u>	<u>3,238,000</u>	<u>4,467,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,431,000</u>	<u>3,238,000</u>	<u>4,431,000</u>
A03901	Stationery			1,343,000	1,343,000	1,343,000
A0390A	Sports Activities			402,000		402,000
A0390B	Co-Curricular Activities			827,000		827,000
A03942	Cost of Other Stores			1,859,000	1,859,000	1,859,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>295,000</u>	<u>295,000</u>	<u>590,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>295,000</u>	<u>295,000</u>	<u>590,000</u>
A09701	Furniture and fixtures			<u>295,000</u>	<u>295,000</u>	<u>590,000</u>
001	Furniture and Fixtures					295,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>944,000</u>	<u>2,173,000</u>	<u>944,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>492,000</u>	<u>492,000</u>	<u>492,000</u>
A13201	Furniture and Fixture			492,000	492,000	492,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,681,000</u>	<u>50,000</u>
A13370	Others			50,000	1,681,000	50,000
A138	TOTAL GENERAL			<u>402,000</u>		<u>402,000</u>

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2066	GGHSS - N.K.G JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020403)					
A03	TOTAL OPERATING EXPENSES			<u>11,126,000</u>	<u>4,768,000</u>	<u>11,126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>11,108,000</u>	<u>4,768,000</u>	<u>11,108,000</u>
A03901	Stationery			2,031,000	2,031,000	2,031,000
A0390A	Sports Activities			617,000		617,000
A0390B	Co-Curricular Activities			1,258,000		1,258,000
A03942	Cost of Other Stores			2,719,000	2,719,000	2,719,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			4,483,000		4,483,000
A09	TOTAL PHYSICAL ASSETS			<u>389,000</u>	<u>389,000</u>	<u>778,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>389,000</u>	<u>389,000</u>	<u>778,000</u>
A09701	Furniture and fixtures			<u>389,000</u>	<u>389,000</u>	<u>778,000</u>
001	Furniture and Fixtures					389,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,417,000</u>	<u>3,292,000</u>	<u>1,417,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
A13201	Furniture and Fixture			750,000	750,000	750,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,542,000</u>	<u>50,000</u>
A13370	Others			50,000	2,542,000	50,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2066	GGHSS - N.K.G JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020403)					
A138	TOTAL GENERAL			<u>617,000</u>		<u>617,000</u>
A13802	Maintenance of playgrounds			617,000		617,000
	GGHSS - N.K.G JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020403)			12,932,000	8,449,000	13,321,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2067	GBHSS - MUHAMMAD PUR ODHO TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010388)					
A03	TOTAL OPERATING EXPENSES			<u>3,883,000</u>	<u>2,700,000</u>	<u>3,883,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,847,000</u>	<u>2,700,000</u>	<u>3,847,000</u>
A03901	Stationery			1,104,000	1,104,000	1,104,000
A0390A	Sports Activities			327,000		327,000
A0390B	Co-Curricular Activities			678,000		678,000
A03942	Cost of Other Stores			1,560,000	1,560,000	1,560,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			178,000		178,000
A09	TOTAL PHYSICAL ASSETS			<u>263,000</u>	<u>263,000</u>	<u>526,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>263,000</u>	<u>263,000</u>	<u>526,000</u>
A09701	Furniture and fixtures			<u>263,000</u>	<u>263,000</u>	<u>526,000</u>
001	Furniture and Fixtures					263,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>779,000</u>	<u>1,784,000</u>	<u>779,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>402,000</u>	<u>402,000</u>	<u>402,000</u>
A13201	Furniture and Fixture			402,000	402,000	402,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,382,000</u>	<u>50,000</u>
A13370	Others			50,000	1,382,000	50,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2067	GBHSS - MUHAMMAD PUR ODHO TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010388)					
A138	TOTAL GENERAL			<u>327,000</u>		<u>327,000</u>
A13802	Maintenance of playgrounds			327,000		327,000
	GBHSS - MUHAMMAD PUR ODHO TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010388)			4,925,000	4,747,000	5,188,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2068	GGHSS - GARHI KHAIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010389)					
A03	TOTAL OPERATING EXPENSES			<u>9,676,000</u>	<u>4,065,000</u>	<u>9,676,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>9,640,000</u>	<u>4,065,000</u>	<u>9,640,000</u>
A03901	Stationery			1,711,000	1,711,000	1,711,000
A0390A	Sports Activities			517,000		517,000
A0390B	Co-Curricular Activities			1,057,000		1,057,000
A03942	Cost of Other Stores			2,318,000	2,318,000	2,318,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			4,037,000		4,037,000
A09	TOTAL PHYSICAL ASSETS			<u>345,000</u>	<u>345,000</u>	<u>690,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>345,000</u>	<u>345,000</u>	<u>690,000</u>
A09701	Furniture and fixtures			<u>345,000</u>	<u>345,000</u>	<u>690,000</u>
001	Furniture and Fixtures					345,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,197,000</u>	<u>2,771,000</u>	<u>1,197,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>630,000</u>	<u>630,000</u>	<u>630,000</u>
A13201	Furniture and Fixture			630,000	630,000	630,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,141,000</u>	<u>50,000</u>
A13370	Others			50,000	2,141,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2068	GGHSS - GARHI KHAIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010389)					
A138	TOTAL GENERAL			<u>517,000</u>		<u>517,000</u>
A13802	Maintenance of playgrounds			517,000		517,000
GGHSS - GARHI KHAIRO TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010389)				11,218,000	7,181,000	11,563,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2069	GBHSS - BHALE DINO ABAD TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020399)					
A03	TOTAL OPERATING EXPENSES			<u>4,555,000</u>	<u>3,037,000</u>	<u>4,555,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,519,000</u>	<u>3,037,000</u>	<u>4,519,000</u>
A03901	Stationery			1,254,000	1,254,000	1,254,000
A0390A	Sports Activities			374,000		374,000
A0390B	Co-Curricular Activities			772,000		772,000
A03942	Cost of Other Stores			1,747,000	1,747,000	1,747,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			372,000		372,000
A09	TOTAL PHYSICAL ASSETS			<u>283,000</u>	<u>283,000</u>	<u>566,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>283,000</u>	<u>283,000</u>	<u>566,000</u>
A09701	Furniture and fixtures			<u>283,000</u>	<u>283,000</u>	<u>566,000</u>
001	Furniture and Fixtures					283,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>882,000</u>	<u>2,028,000</u>	<u>882,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>458,000</u>	<u>458,000</u>	<u>458,000</u>
A13201	Furniture and Fixture			458,000	458,000	458,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,570,000</u>	<u>50,000</u>
A13370	Others			50,000	1,570,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2069	GBHSS - BHALE DINO ABAD TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020399)					
A138	TOTAL GENERAL			<u>374,000</u>		<u>374,000</u>
A13802	Maintenance of playgrounds			374,000		374,000
	GBHSS - BHALE DINO ABAD TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020399)			5,720,000	5,348,000	6,003,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2070	GBHSS - JOUNGAL TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030745)					
A03	TOTAL OPERATING EXPENSES			<u>3,575,000</u>	<u>2,367,000</u>	<u>3,575,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,539,000</u>	<u>2,367,000</u>	<u>3,539,000</u>
A03901	Stationery			956,000	956,000	956,000
A0390A	Sports Activities			281,000		281,000
A0390B	Co-Curricular Activities			586,000		586,000
A03942	Cost of Other Stores			1,375,000	1,375,000	1,375,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			341,000		341,000
A09	TOTAL PHYSICAL ASSETS			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
A09701	Furniture and fixtures			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
001	Furniture and Fixtures					243,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>678,000</u>	<u>1,545,000</u>	<u>678,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>347,000</u>	<u>347,000</u>	<u>347,000</u>
A13201	Furniture and Fixture			347,000	347,000	347,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,198,000</u>	<u>50,000</u>
A13370	Others			50,000	1,198,000	50,000
A138	TOTAL GENERAL			<u>281,000</u>		<u>281,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2070	GBHSS - JOUNGAL TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030745)					
A13802	Maintenance of playgrounds			281,000		281,000
GBHSS - JOUNGAL TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030745)				4,496,000	4,155,000	4,739,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2071	GBHSS - MUBARAK PUR TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030760)					
A03	TOTAL OPERATING EXPENSES			<u>6,074,000</u>	<u>4,246,000</u>	<u>6,074,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,038,000</u>	<u>4,246,000</u>	<u>6,038,000</u>
A03901	Stationery			1,791,000	1,791,000	1,791,000
A0390A	Sports Activities			542,000		542,000
A0390B	Co-Curricular Activities			1,108,000		1,108,000
A03942	Cost of Other Stores			2,419,000	2,419,000	2,419,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			178,000		178,000
A09	TOTAL PHYSICAL ASSETS			<u>356,000</u>	<u>356,000</u>	<u>712,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>356,000</u>	<u>356,000</u>	<u>712,000</u>
A09701	Furniture and fixtures			<u>356,000</u>	<u>356,000</u>	<u>712,000</u>
001	Furniture and Fixtures					356,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,252,000</u>	<u>2,902,000</u>	<u>1,252,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>660,000</u>	<u>660,000</u>	<u>660,000</u>
A13201	Furniture and Fixture			660,000	660,000	660,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,242,000</u>	<u>50,000</u>
A13370	Others			50,000	2,242,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2071	GBHSS - MUBARAK PUR TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030760)					
A138	TOTAL GENERAL			<u>542,000</u>		<u>542,000</u>
A13802	Maintenance of playgrounds			542,000		542,000
GBHSS - MUBARAK PUR TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030760)				7,682,000	7,504,000	8,038,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2072	GGHSS - THUL TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030767)					
A03	TOTAL OPERATING EXPENSES			<u>10,538,000</u>	<u>4,406,000</u>	<u>10,538,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>10,502,000</u>	<u>4,406,000</u>	<u>10,502,000</u>
A03901	Stationery			1,862,000	1,862,000	1,862,000
A0390A	Sports Activities			564,000		564,000
A0390B	Co-Curricular Activities			1,152,000		1,152,000
A03942	Cost of Other Stores			2,508,000	2,508,000	2,508,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			4,416,000		4,416,000
A09	TOTAL PHYSICAL ASSETS			<u>366,000</u>	<u>366,000</u>	<u>732,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>366,000</u>	<u>366,000</u>	<u>732,000</u>
A09701	Furniture and fixtures			<u>366,000</u>	<u>366,000</u>	<u>732,000</u>
001	Furniture and Fixtures					366,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,300,000</u>	<u>3,016,000</u>	<u>1,300,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>686,000</u>	<u>686,000</u>	<u>686,000</u>
A13201	Furniture and Fixture			686,000	686,000	686,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,330,000</u>	<u>50,000</u>
A13370	Others			50,000	2,330,000	50,000
A138	TOTAL GENERAL			<u>564,000</u>		<u>564,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
JK2072	GGHSS - THUL TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030767)			
A13802	Maintenance of playgrounds			
				564,000
				564,000
GGHSS - THUL TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030767)				12,204,000
				7,788,000
				12,570,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2073	GBHSS - DODA PUR TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010382)					
A03	TOTAL OPERATING EXPENSES			<u>3,356,000</u>	<u>2,298,000</u>	<u>3,356,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,320,000</u>	<u>2,298,000</u>	<u>3,320,000</u>
A03901	Stationery			925,000	925,000	925,000
A0390A	Sports Activities			271,000		271,000
A0390B	Co-Curricular Activities			566,000		566,000
A03942	Cost of Other Stores			1,337,000	1,337,000	1,337,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			221,000		221,000
A09	TOTAL PHYSICAL ASSETS			<u>239,000</u>	<u>239,000</u>	<u>478,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>239,000</u>	<u>239,000</u>	<u>478,000</u>
A09701	Furniture and fixtures			<u>239,000</u>	<u>239,000</u>	<u>478,000</u>
001	Furniture and Fixtures					239,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>656,000</u>	<u>1,493,000</u>	<u>656,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>335,000</u>	<u>335,000</u>	<u>335,000</u>
A13201	Furniture and Fixture			335,000	335,000	335,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,158,000</u>	<u>50,000</u>
A13370	Others			50,000	1,158,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2073	GBHSS - DODA PUR TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010382)					
A138	TOTAL GENERAL			<u>271,000</u>		<u>271,000</u>
A13802	Maintenance of playgrounds			271,000		271,000
	GBHSS - DODA PUR TALUKA GARHI KHAIRO DISTRICT JACOBABAD (Semis Code -412010382)			4,251,000	4,030,000	4,490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2074	GBHSS - CAMBRIDGE SCHOOL SYSTEM JACOBABAD TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030797)					
A03	TOTAL OPERATING EXPENSES			<u>1,757,000</u>	<u>1,147,000</u>	<u>1,757,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>1,721,000</u>	<u>1,147,000</u>	<u>1,721,000</u>
A03901	Stationery			414,000	414,000	414,000
A0390A	Sports Activities			111,000		111,000
A0390B	Co-Curricular Activities			247,000		247,000
A03942	Cost of Other Stores			697,000	697,000	697,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			252,000		252,000
A09	TOTAL PHYSICAL ASSETS			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
A09701	Furniture and fixtures			<u>169,000</u>	<u>169,000</u>	<u>338,000</u>
001	Furniture and Fixtures					169,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>304,000</u>	<u>662,000</u>	<u>304,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
A13201	Furniture and Fixture			143,000	143,000	143,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>519,000</u>	<u>50,000</u>
A13370	Others			50,000	519,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**JK2074 GBHSS - CAMBRIDGE SCHOOL SYSTEM
JACOBABAD TALUKA THULL DISTRICT
JACOBABAD (Semis Code -412030797)**

111.000

111,000

2,399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2075	GBHSS - MIRPUR BURIRO TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030768)					
A03	TOTAL OPERATING EXPENSES			<u>5,652,000</u>	<u>3,762,000</u>	<u>5,652,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,616,000</u>	<u>3,762,000</u>	<u>5,616,000</u>
A03901	Stationery			1,576,000	1,576,000	1,576,000
A0390A	Sports Activities			475,000		475,000
A0390B	Co-Curricular Activities			973,000		973,000
A03942	Cost of Other Stores			2,150,000	2,150,000	2,150,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			442,000		442,000
A09	TOTAL PHYSICAL ASSETS			<u>327,000</u>	<u>327,000</u>	<u>654,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>327,000</u>	<u>327,000</u>	<u>654,000</u>
A09701	Furniture and fixtures			<u>327,000</u>	<u>327,000</u>	<u>654,000</u>
001	Furniture and Fixtures					327,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,104,000</u>	<u>2,552,000</u>	<u>1,104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>579,000</u>	<u>579,000</u>	<u>579,000</u>
A13201	Furniture and Fixture			579,000	579,000	579,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,973,000</u>	<u>50,000</u>
A13370	Others			50,000	1,973,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2075	GBHSS - MIRPUR BURIRO TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030768)					
A138	TOTAL GENERAL			<u>475,000</u>		<u>475,000</u>
A13802	Maintenance of playgrounds			475,000		475,000
	GBHSS - MIRPUR BURIRO TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030768)			7,083,000	6,641,000	7,410,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2076	GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030766)					
A03	TOTAL OPERATING EXPENSES			<u>3,066,000</u>	<u>2,115,000</u>	<u>3,066,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,030,000</u>	<u>2,115,000</u>	<u>3,030,000</u>
A03901	Stationery			844,000	844,000	844,000
A0390A	Sports Activities			246,000		246,000
A0390B	Co-Curricular Activities			515,000		515,000
A03942	Cost of Other Stores			1,235,000	1,235,000	1,235,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			190,000		190,000
A09	TOTAL PHYSICAL ASSETS			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
A09701	Furniture and fixtures			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
001	Furniture and Fixtures					227,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>600,000</u>	<u>1,361,000</u>	<u>600,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>304,000</u>	<u>304,000</u>	<u>304,000</u>
A13201	Furniture and Fixture			304,000	304,000	304,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,057,000</u>	<u>50,000</u>
A13370	Others			50,000	1,057,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2076	GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030766)					
A138	TOTAL GENERAL			<u>246,000</u>		<u>246,000</u>
A13802	Maintenance of playgrounds			246,000		246,000
GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030766)				3,893,000	3,703,000	4,120,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2077	GBHSS - JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020402)					
A03	TOTAL OPERATING EXPENSES			<u>9,721,000</u>	<u>6,941,000</u>	<u>9,721,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>9,703,000</u>	<u>6,941,000</u>	<u>9,703,000</u>
A03901	Stationery			2,997,000	2,997,000	2,997,000
A0390A	Sports Activities			919,000		919,000
A0390B	Co-Curricular Activities			1,861,000		1,861,000
A03942	Cost of Other Stores			3,926,000	3,926,000	3,926,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>521,000</u>	<u>521,000</u>	<u>1,042,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>521,000</u>	<u>521,000</u>	<u>1,042,000</u>
A09701	Furniture and fixtures			<u>521,000</u>	<u>521,000</u>	<u>1,042,000</u>
001	Furniture and Fixtures					521,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,081,000</u>	<u>4,861,000</u>	<u>2,081,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,112,000</u>	<u>1,112,000</u>	<u>1,112,000</u>
A13201	Furniture and Fixture			1,112,000	1,112,000	1,112,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,749,000</u>	<u>50,000</u>
A13370	Others			50,000	3,749,000	50,000
A138	TOTAL GENERAL			<u>919,000</u>		<u>919,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2077	GBHSS - JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020402)					
A13802	Maintenance of playgrounds			919,000		919,000
GBHSS - JACOBABAD TALUKA JACOBABAD DISTRICT JACOBABAD (Semis Code -412020402)				12,323,000	12,323,000	12,844,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2078	GBHSS - A.M.K.K & S.I.S TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030765)					
A03	TOTAL OPERATING EXPENSES			<u>10,519,000</u>	<u>7,510,000</u>	<u>10,519,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>10,483,000</u>	<u>7,510,000</u>	<u>10,483,000</u>
A03901	Stationery			3,242,000	3,242,000	3,242,000
A0390A	Sports Activities			995,000		995,000
A0390B	Co-Curricular Activities			2,014,000		2,014,000
A03942	Cost of Other Stores			4,232,000	4,232,000	4,232,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>554,000</u>	<u>554,000</u>	<u>1,108,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>554,000</u>	<u>554,000</u>	<u>1,108,000</u>
A09701	Furniture and fixtures			<u>554,000</u>	<u>554,000</u>	<u>1,108,000</u>
001	Furniture and Fixtures					554,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,249,000</u>	<u>5,258,000</u>	<u>2,249,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,204,000</u>	<u>1,204,000</u>	<u>1,204,000</u>
A13201	Furniture and Fixture			1,204,000	1,204,000	1,204,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>4,054,000</u>	<u>50,000</u>
A13370	Others			50,000	4,054,000	50,000
A138	TOTAL GENERAL			<u>995,000</u>		<u>995,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK2078	GBHSS - A.M.K.K & S.I.S TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030765)					
A13802	Maintenance of playgrounds			995,000		995,000
GBHSS - A.M.K.K & S.I.S TALUKA THULL DISTRICT JACOBABAD (Semis Code -412030765)				13,322,000	13,322,000	13,876,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1814	GGHSS - BEHAR COLONY KOTRI TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010158)					
A03	TOTAL OPERATING EXPENSES			<u>12,825,000</u>	<u>5,300,000</u>	<u>12,825,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>12,807,000</u>	<u>5,300,000</u>	<u>12,807,000</u>
A03901	Stationery			2,268,000	2,268,000	2,268,000
A0390A	Sports Activities			691,000		691,000
A0390B	Co-Curricular Activities			1,405,000		1,405,000
A03942	Cost of Other Stores			3,014,000	3,014,000	3,014,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			5,429,000		5,429,000
A09	TOTAL PHYSICAL ASSETS			<u>421,000</u>	<u>421,000</u>	<u>842,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>421,000</u>	<u>421,000</u>	<u>842,000</u>
A09701	Furniture and fixtures			<u>421,000</u>	<u>421,000</u>	<u>842,000</u>
001	Furniture and Fixtures					421,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,579,000</u>	<u>3,675,000</u>	<u>1,579,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>838,000</u>	<u>838,000</u>	<u>838,000</u>
A13201	Furniture and Fixture			838,000	838,000	838,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,837,000</u>	<u>50,000</u>
A13370	Others			50,000	2,837,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1814	GGHSS - BEHAR COLONY KOTRI TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010158)					
A138	TOTAL GENERAL			<u>691,000</u>		<u>691,000</u>
A13802	Maintenance of playgrounds			691,000		691,000
GGHSS - BEHAR COLONY KOTRI TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010158)				14,825,000	9,396,000	15,246,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1815	GBHSS - SANN TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040185)					
A03	TOTAL OPERATING EXPENSES			<u>3,897,000</u>	<u>2,590,000</u>	<u>3,897,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,861,000</u>	<u>2,590,000</u>	<u>3,861,000</u>
A03901	Stationery			1,055,000	1,055,000	1,055,000
A0390A	Sports Activities			312,000		312,000
A0390B	Co-Curricular Activities			647,000		647,000
A03942	Cost of Other Stores			1,499,000	1,499,000	1,499,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			348,000		348,000
A09	TOTAL PHYSICAL ASSETS			<u>256,000</u>	<u>256,000</u>	<u>512,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>256,000</u>	<u>256,000</u>	<u>512,000</u>
A09701	Furniture and fixtures			<u>256,000</u>	<u>256,000</u>	<u>512,000</u>
001	Furniture and Fixtures					256,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>746,000</u>	<u>1,705,000</u>	<u>746,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>384,000</u>	<u>384,000</u>	<u>384,000</u>
A13201	Furniture and Fixture			384,000	384,000	384,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,321,000</u>	<u>50,000</u>
A13370	Others			50,000	1,321,000	50,000
A138	TOTAL GENERAL			<u>312,000</u>		<u>312,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1815	GBHSS - SANN TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040185)					
A13802	Maintenance of playgrounds			312,000		312,000
GBHSS - SANN TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040185)				4,899,000	4,551,000	5,155,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1816	GBHSS - BHAN SAYEDABAD TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020332)					
A03	TOTAL OPERATING EXPENSES			<u>7,354,000</u>	<u>5,240,000</u>	<u>7,354,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>7,318,000</u>	<u>5,240,000</u>	<u>7,318,000</u>
A03901	Stationery			2,233,000	2,233,000	2,233,000
A0390A	Sports Activities			680,000		680,000
A0390B	Co-Curricular Activities			1,384,000		1,384,000
A03942	Cost of Other Stores			2,971,000	2,971,000	2,971,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			50,000		50,000
A09	TOTAL PHYSICAL ASSETS			<u>417,000</u>	<u>417,000</u>	<u>834,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>417,000</u>	<u>417,000</u>	<u>834,000</u>
A09701	Furniture and fixtures			<u>417,000</u>	<u>417,000</u>	<u>834,000</u>
001	Furniture and Fixtures					417,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,555,000</u>	<u>3,619,000</u>	<u>1,555,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>825,000</u>	<u>825,000</u>	<u>825,000</u>
A13201	Furniture and Fixture			825,000	825,000	825,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,794,000</u>	<u>50,000</u>
A13370	Others			50,000	2,794,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1816	GBHSS - BHAN SAYEDABAD TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020332)					
A138	TOTAL GENERAL			<u>680,000</u>		<u>680,000</u>
A13802	Maintenance of playgrounds			680,000		680,000
	GBHSS - BHAN SAYEDABAD TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020332)			9,326,000	9,276,000	9,743,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1817	GGHSS - JAMSHORO COLONY TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010164)					
A03	TOTAL OPERATING EXPENSES			<u>7,031,000</u>	<u>3,008,000</u>	<u>7,031,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>7,013,000</u>	<u>3,008,000</u>	<u>7,013,000</u>
A03901	Stationery			1,249,000	1,249,000	1,249,000
A0390A	Sports Activities			372,000		372,000
A0390B	Co-Curricular Activities			769,000		769,000
A03942	Cost of Other Stores			1,741,000	1,741,000	1,741,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			2,882,000		2,882,000
A09	TOTAL PHYSICAL ASSETS			<u>283,000</u>	<u>283,000</u>	<u>566,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>283,000</u>	<u>283,000</u>	<u>566,000</u>
A09701	Furniture and fixtures			<u>283,000</u>	<u>283,000</u>	<u>566,000</u>
001	Furniture and Fixtures					283,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>878,000</u>	<u>2,019,000</u>	<u>878,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>456,000</u>	<u>456,000</u>	<u>456,000</u>
A13201	Furniture and Fixture			456,000	456,000	456,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,563,000</u>	<u>50,000</u>
A13370	Others			50,000	1,563,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1817	GGHSS - JAMSHORO COLONY TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010164)					
A138	TOTAL GENERAL			<u>372,000</u>		<u>372,000</u>
A13802	Maintenance of playgrounds			372,000		372,000
GGHSS - JAMSHORO COLONY TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010164)				8,192,000	5,310,000	8,475,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1818	GGHSS - SINDH UNIVERSITY TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010157)					
A03	TOTAL OPERATING EXPENSES			<u>5,925,000</u>	<u>2,637,000</u>	<u>5,925,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>5,907,000</u>	<u>2,637,000</u>	<u>5,907,000</u>
A03901	Stationery			1,084,000	1,084,000	1,084,000
A0390A	Sports Activities			321,000		321,000
A0390B	Co-Curricular Activities			665,000		665,000
A03942	Cost of Other Stores			1,535,000	1,535,000	1,535,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			2,302,000		2,302,000
A09	TOTAL PHYSICAL ASSETS			<u>260,000</u>	<u>260,000</u>	<u>520,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>260,000</u>	<u>260,000</u>	<u>520,000</u>
A09701	Furniture and fixtures			<u>260,000</u>	<u>260,000</u>	<u>520,000</u>
001	Furniture and Fixtures					260,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>765,000</u>	<u>1,751,000</u>	<u>765,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>394,000</u>	<u>394,000</u>	<u>394,000</u>
A13201	Furniture and Fixture			394,000	394,000	394,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,357,000</u>	<u>50,000</u>
A13370	Others			50,000	1,357,000	50,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1818	GGHSS - SINDH UNIVERSITY TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010157)					
A138	TOTAL GENERAL			<u>321,000</u>		<u>321,000</u>
A13802	Maintenance of playgrounds			321,000		321,000
	GGHSS - SINDH UNIVERSITY TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010157)			6,950,000	4,648,000	7,210,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1819	GBHSS - THANA BULA KHAN TALUKA THANA BULA KHAN DISTRICT JAMSHORO (Semis Code -422030208)					
A03	TOTAL OPERATING EXPENSES			<u>5,595,000</u>	<u>3,488,000</u>	<u>5,595,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,559,000</u>	<u>3,488,000</u>	<u>5,559,000</u>
A03901	Stationery			1,454,000	1,454,000	1,454,000
A0390A	Sports Activities			437,000		437,000
A0390B	Co-Curricular Activities			897,000		897,000
A03942	Cost of Other Stores			1,998,000	1,998,000	1,998,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			773,000		773,000
A09	TOTAL PHYSICAL ASSETS			<u>311,000</u>	<u>311,000</u>	<u>622,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>311,000</u>	<u>311,000</u>	<u>622,000</u>
A09701	Furniture and fixtures			<u>311,000</u>	<u>311,000</u>	<u>622,000</u>
001	Furniture and Fixtures					311,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,020,000</u>	<u>2,354,000</u>	<u>1,020,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>533,000</u>	<u>533,000</u>	<u>533,000</u>
A13201	Furniture and Fixture			533,000	533,000	533,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,821,000</u>	<u>50,000</u>
A13370	Others			50,000	1,821,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1819	GBHSS - THANA BULA KHAN TALUKA THANA BULA KHAN DISTRICT JAMSHORO (Semis Code -422030208)					
A138	TOTAL GENERAL			<u>437,000</u>		<u>437,000</u>
A13802	Maintenance of playgrounds			437,000		437,000
	GBHSS - THANA BULA KHAN TALUKA THANA BULA KHAN DISTRICT JAMSHORO (Semis Code -422030208)			6,926,000	6,153,000	7,237,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1820	GBHSS - MANZOORABAD TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040176)					
A03	TOTAL OPERATING EXPENSES			<u>4,372,000</u>	<u>2,653,000</u>	<u>4,372,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,336,000</u>	<u>2,653,000</u>	<u>4,336,000</u>
A03901	Stationery			1,083,000	1,083,000	1,083,000
A0390A	Sports Activities			320,000		320,000
A0390B	Co-Curricular Activities			665,000		665,000
A03942	Cost of Other Stores			1,534,000	1,534,000	1,534,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			734,000		734,000
A09	TOTAL PHYSICAL ASSETS			<u>260,000</u>	<u>260,000</u>	<u>520,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>260,000</u>	<u>260,000</u>	<u>520,000</u>
A09701	Furniture and fixtures			<u>260,000</u>	<u>260,000</u>	<u>520,000</u>
001	Furniture and Fixtures					260,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>764,000</u>	<u>1,749,000</u>	<u>764,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>394,000</u>	<u>394,000</u>	<u>394,000</u>
A13201	Furniture and Fixture			394,000	394,000	394,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,355,000</u>	<u>50,000</u>
A13370	Others			50,000	1,355,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1820	GBHSS - MANZOORABAD TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040176)					
A138	TOTAL GENERAL			<u>320,000</u>		<u>320,000</u>
A13802	Maintenance of playgrounds			320,000		320,000
GBHSS - MANZOORABAD TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code -422040176)				5,396,000	4,662,000	5,656,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1821	GBHSS - SHOUKAT HUSSAIN SHORO SINDH UNIVERSITY TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010156)					
A03	TOTAL OPERATING EXPENSES			<u>10,041,000</u>	<u>6,671,000</u>	<u>10,041,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>10,023,000</u>	<u>6,671,000</u>	<u>10,023,000</u>
A03901	Stationery			2,877,000	2,877,000	2,877,000
A0390A	Sports Activities			881,000		881,000
A0390B	Co-Curricular Activities			1,786,000		1,786,000
A03942	Cost of Other Stores			3,776,000	3,776,000	3,776,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			703,000		703,000
A09	TOTAL PHYSICAL ASSETS			<u>504,000</u>	<u>504,000</u>	<u>1,008,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>504,000</u>	<u>504,000</u>	<u>1,008,000</u>
A09701	Furniture and fixtures			<u>504,000</u>	<u>504,000</u>	<u>1,008,000</u>
001	Furniture and Fixtures					504,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,998,000</u>	<u>4,665,000</u>	<u>1,998,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,067,000</u>	<u>1,067,000</u>	<u>1,067,000</u>
A13201	Furniture and Fixture			1,067,000	1,067,000	1,067,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,598,000</u>	<u>50,000</u>
A13370	Others			50,000	3,598,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1821	GBHSS - SHOUKAT HUSSAIN SHORO SINDH UNIVERSITY TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010156)					
A138	TOTAL GENERAL			<u>881,000</u>		<u>881,000</u>
A13802	Maintenance of playgrounds			881,000		881,000
GBHSS - SHOUKAT HUSSAIN SHORO SINDH UNIVERSITY TALUKA KOTRI DISTRICT JAMSHORO (Semis Code -422010156)				12,543,000	11,840,000	13,047,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1822	GGHSS - SEHWAN SHARIF TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020331)					
A03	TOTAL OPERATING EXPENSES			<u>7,913,000</u>	<u>3,368,000</u>	<u>7,913,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>7,877,000</u>	<u>3,368,000</u>	<u>7,877,000</u>
A03901	Stationery			1,401,000	1,401,000	1,401,000
A0390A	Sports Activities			420,000		420,000
A0390B	Co-Curricular Activities			863,000		863,000
A03942	Cost of Other Stores			1,931,000	1,931,000	1,931,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			3,262,000		3,262,000
A09	TOTAL PHYSICAL ASSETS			<u>303,000</u>	<u>303,000</u>	<u>606,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>303,000</u>	<u>303,000</u>	<u>606,000</u>
A09701	Furniture and fixtures			<u>303,000</u>	<u>303,000</u>	<u>606,000</u>
001	Furniture and Fixtures					303,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>983,000</u>	<u>2,266,000</u>	<u>983,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>513,000</u>	<u>513,000</u>	<u>513,000</u>
A13201	Furniture and Fixture			513,000	513,000	513,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,753,000</u>	<u>50,000</u>
A13370	Others			50,000	1,753,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO1822	GGHSS - SEHWAN SHARIF TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020331)					
A138	TOTAL GENERAL			<u>420,000</u>		<u>420,000</u>
A13802	Maintenance of playgrounds			420,000		420,000
	GGHSS - SEHWAN SHARIF TALUKA SEHWAN SHARIF DISTRICT JAMSHORO (Semis Code -422020331)			9,199,000	5,937,000	9,502,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1928	GBHSS - GHOU PUR TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010350)					
A03	TOTAL OPERATING EXPENSES			<u>10,999,000</u>	<u>7,102,000</u>	<u>10,999,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>10,963,000</u>	<u>7,102,000</u>	<u>10,963,000</u>
A03901	Stationery			3,060,000	3,060,000	3,060,000
A0390A	Sports Activities			938,000		938,000
A0390B	Co-Curricular Activities			1,901,000		1,901,000
A03942	Cost of Other Stores			4,006,000	4,006,000	4,006,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,058,000		1,058,000
A09	TOTAL PHYSICAL ASSETS			<u>529,000</u>	<u>529,000</u>	<u>1,058,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>529,000</u>	<u>529,000</u>	<u>1,058,000</u>
A09701	Furniture and fixtures			<u>529,000</u>	<u>529,000</u>	<u>1,058,000</u>
001	Furniture and Fixtures					529,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,124,000</u>	<u>4,963,000</u>	<u>2,124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,136,000</u>	<u>1,136,000</u>	<u>1,136,000</u>
A13201	Furniture and Fixture			1,136,000	1,136,000	1,136,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,827,000</u>	<u>50,000</u>
A13370	Others			50,000	3,827,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KK1928 GBHSS - GHOU PUR TALUKA KANDHKOT
DISTRICT KASHMORE AT KANDHKOT
(Semis Code -426010350)**

938.000

938,000

14,181,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1929	GBHSS - TANGWANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030594)					
A03	TOTAL OPERATING EXPENSES			<u>7,481,000</u>	<u>5,366,000</u>	<u>7,481,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>7,445,000</u>	<u>5,366,000</u>	<u>7,445,000</u>
A03901	Stationery			2,289,000	2,289,000	2,289,000
A0390A	Sports Activities			697,000		697,000
A0390B	Co-Curricular Activities			1,418,000		1,418,000
A03942	Cost of Other Stores			3,041,000	3,041,000	3,041,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>424,000</u>	<u>424,000</u>	<u>848,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>424,000</u>	<u>424,000</u>	<u>848,000</u>
A09701	Furniture and fixtures			<u>424,000</u>	<u>424,000</u>	<u>848,000</u>
001	Furniture and Fixtures					424,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,593,000</u>	<u>3,708,000</u>	<u>1,593,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>846,000</u>	<u>846,000</u>	<u>846,000</u>
A13201	Furniture and Fixture			846,000	846,000	846,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,862,000</u>	<u>50,000</u>
A13370	Others			50,000	2,862,000	50,000
A138	TOTAL GENERAL			<u>697,000</u>		<u>697,000</u>

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2026-2027
				Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK1929	GBHSS - TANGWANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030594)				
A13802	Maintenance of playgrounds			697,000	697,000
	GBHSS - TANGWANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030594)			9,498,000	9,922,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1930	GBHSS - DARI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010352)					
A03	TOTAL OPERATING EXPENSES			<u>6,118,000</u>	<u>4,093,000</u>	<u>6,118,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,082,000</u>	<u>4,093,000</u>	<u>6,082,000</u>
A03901	Stationery			1,723,000	1,723,000	1,723,000
A0390A	Sports Activities			521,000		521,000
A0390B	Co-Curricular Activities			1,065,000		1,065,000
A03942	Cost of Other Stores			2,334,000	2,334,000	2,334,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			439,000		439,000
A09	TOTAL PHYSICAL ASSETS			<u>347,000</u>	<u>347,000</u>	<u>694,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>347,000</u>	<u>347,000</u>	<u>694,000</u>
A09701	Furniture and fixtures			<u>347,000</u>	<u>347,000</u>	<u>694,000</u>
001	Furniture and Fixtures					347,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,205,000</u>	<u>2,791,000</u>	<u>1,205,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>634,000</u>	<u>634,000</u>	<u>634,000</u>
A13201	Furniture and Fixture			634,000	634,000	634,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,157,000</u>	<u>50,000</u>
A13370	Others			50,000	2,157,000	50,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1930	GBHSS - DARI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010352)					
A138	TOTAL GENERAL			<u>521,000</u>		<u>521,000</u>
A13802	Maintenance of playgrounds			521,000		521,000
	GBHSS - DARI TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010352)			7,670,000	7,231,000	8,017,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1931	GBHSS - BADANI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020555)					
A03	TOTAL OPERATING EXPENSES			<u>6,620,000</u>	<u>4,356,000</u>	<u>6,620,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,584,000</u>	<u>4,356,000</u>	<u>6,584,000</u>
A03901	Stationery			1,840,000	1,840,000	1,840,000
A0390A	Sports Activities			557,000		557,000
A0390B	Co-Curricular Activities			1,138,000		1,138,000
A03942	Cost of Other Stores			2,480,000	2,480,000	2,480,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			569,000		569,000
A09	TOTAL PHYSICAL ASSETS			<u>363,000</u>	<u>363,000</u>	<u>726,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>363,000</u>	<u>363,000</u>	<u>726,000</u>
A09701	Furniture and fixtures			<u>363,000</u>	<u>363,000</u>	<u>726,000</u>
001	Furniture and Fixtures					363,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,285,000</u>	<u>2,980,000</u>	<u>1,285,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>678,000</u>	<u>678,000</u>	<u>678,000</u>
A13201	Furniture and Fixture			678,000	678,000	678,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,302,000</u>	<u>50,000</u>
A13370	Others			50,000	2,302,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1931	GBHSS - BADANI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020555)					
A138	TOTAL GENERAL			<u>557,000</u>		<u>557,000</u>
A13802	Maintenance of playgrounds			557,000		557,000
	GBHSS - BADANI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020555)			8,268,000	7,699,000	8,631,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1932	GBHSS - GHULAM QADIR KHAN HAJANO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030593)					
A03	TOTAL OPERATING EXPENSES			<u>2,086,000</u>	<u>1,456,000</u>	<u>2,086,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,050,000</u>	<u>1,456,000</u>	<u>2,050,000</u>
A03901	Stationery			551,000	551,000	551,000
A0390A	Sports Activities			154,000		154,000
A0390B	Co-Curricular Activities			332,000		332,000
A03942	Cost of Other Stores			869,000	869,000	869,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			144,000		144,000
A09	TOTAL PHYSICAL ASSETS			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
A09701	Furniture and fixtures			<u>188,000</u>	<u>188,000</u>	<u>376,000</u>
001	Furniture and Fixtures					188,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>399,000</u>	<u>885,000</u>	<u>399,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>195,000</u>	<u>195,000</u>	<u>195,000</u>
A13201	Furniture and Fixture			195,000	195,000	195,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>690,000</u>	<u>50,000</u>
A13370	Others			50,000	690,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1932	GBHSS - GHULAM QADIR KHAN HAJANO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030593)					
A138	TOTAL GENERAL			<u>154,000</u>		<u>154,000</u>
A13802	Maintenance of playgrounds			154,000		154,000
	GBHSS - GHULAM QADIR KHAN HAJANO TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030593)			2,673,000	2,529,000	2,861,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1933	GBHSS - BUXA PUR TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020554)					
A03	TOTAL OPERATING EXPENSES			<u>8,137,000</u>	<u>5,227,000</u>	<u>8,137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>8,101,000</u>	<u>5,227,000</u>	<u>8,101,000</u>
A03901	Stationery			2,227,000	2,227,000	2,227,000
A0390A	Sports Activities			678,000		678,000
A0390B	Co-Curricular Activities			1,380,000		1,380,000
A03942	Cost of Other Stores			2,964,000	2,964,000	2,964,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			852,000		852,000
A09	TOTAL PHYSICAL ASSETS			<u>416,000</u>	<u>416,000</u>	<u>832,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>416,000</u>	<u>416,000</u>	<u>832,000</u>
A09701	Furniture and fixtures			<u>416,000</u>	<u>416,000</u>	<u>832,000</u>
001	Furniture and Fixtures					416,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,551,000</u>	<u>3,609,000</u>	<u>1,551,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>823,000</u>	<u>823,000</u>	<u>823,000</u>
A13201	Furniture and Fixture			823,000	823,000	823,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,786,000</u>	<u>50,000</u>
A13370	Others			50,000	2,786,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KK1933 GBHSS - BUXA PUR TALUKA KASHMORE
DISTRICT KASHMORE AT KANDHKOT
(Semis Code -426020554)**

678.000

678,000

10,520,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1934	GGHSS - KASHMORE TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020547)					
A03	TOTAL OPERATING EXPENSES			<u>6,644,000</u>	<u>3,006,000</u>	<u>6,644,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>6,626,000</u>	<u>3,006,000</u>	<u>6,626,000</u>
A03901	Stationery			1,248,000	1,248,000	1,248,000
A0390A	Sports Activities			372,000		372,000
A0390B	Co-Curricular Activities			768,000		768,000
A03942	Cost of Other Stores			1,740,000	1,740,000	1,740,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			2,498,000		2,498,000
A09	TOTAL PHYSICAL ASSETS			<u>282,000</u>	<u>282,000</u>	<u>564,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>282,000</u>	<u>282,000</u>	<u>564,000</u>
A09701	Furniture and fixtures			<u>282,000</u>	<u>282,000</u>	<u>564,000</u>
001	Furniture and Fixtures					282,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>878,000</u>	<u>2,018,000</u>	<u>878,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>456,000</u>	<u>456,000</u>	<u>456,000</u>
A13201	Furniture and Fixture			456,000	456,000	456,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,562,000</u>	<u>50,000</u>
A13370	Others			50,000	1,562,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1934	GGHSS - KASHMORE TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020547)					
A138	TOTAL GENERAL			<u>372,000</u>		<u>372,000</u>
A13802	Maintenance of playgrounds			372,000		372,000
	GGHSS - KASHMORE TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020547)			7,804,000	5,306,000	8,086,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1935	GBHSS - GUDDU TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020553)					
A03	TOTAL OPERATING EXPENSES			<u>7,560,000</u>	<u>4,916,000</u>	<u>7,560,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>7,524,000</u>	<u>4,916,000</u>	<u>7,524,000</u>
A03901	Stationery			2,089,000	2,089,000	2,089,000
A0390A	Sports Activities			635,000		635,000
A0390B	Co-Curricular Activities			1,294,000		1,294,000
A03942	Cost of Other Stores			2,791,000	2,791,000	2,791,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			715,000		715,000
A09	TOTAL PHYSICAL ASSETS			<u>397,000</u>	<u>397,000</u>	<u>794,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>397,000</u>	<u>397,000</u>	<u>794,000</u>
A09701	Furniture and fixtures			<u>397,000</u>	<u>397,000</u>	<u>794,000</u>
001	Furniture and Fixtures					397,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,456,000</u>	<u>3,385,000</u>	<u>1,456,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>771,000</u>	<u>771,000</u>	<u>771,000</u>
A13201	Furniture and Fixture			771,000	771,000	771,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,614,000</u>	<u>50,000</u>
A13370	Others			50,000	2,614,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1935	GBHSS - GUDDU TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020553)					
A138	TOTAL GENERAL			<u>635,000</u>		<u>635,000</u>
A13802	Maintenance of playgrounds			635,000		635,000
	GBHSS - GUDDU TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020553)			9,413,000	8,698,000	9,810,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KK1936	GBHSS - KASHMORE TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020556)				
A03	TOTAL OPERATING EXPENSES		<u>10,496,000</u>	<u>6,711,000</u>	<u>10,496,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges		36,000		36,000
A039	TOTAL GENERAL		<u>10,460,000</u>	<u>6,711,000</u>	<u>10,460,000</u>
A03901	Stationery		2,887,000	2,887,000	2,887,000
A0390A	Sports Activities		884,000		884,000
A0390B	Co-Curricular Activities		1,792,000		1,792,000
A03942	Cost of Other Stores		3,788,000	3,788,000	3,788,000
A03970	Others			36,000	
A03977	Stipend to Girls Students		1,109,000		1,109,000
A09	TOTAL PHYSICAL ASSETS		<u>506,000</u>	<u>506,000</u>	<u>1,012,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>506,000</u>	<u>506,000</u>	<u>1,012,000</u>
A09701	Furniture and fixtures		<u>506,000</u>	<u>506,000</u>	<u>1,012,000</u>
001	Furniture and Fixtures				506,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,005,000</u>	<u>4,681,000</u>	<u>2,005,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>1,071,000</u>	<u>1,071,000</u>	<u>1,071,000</u>
A13201	Furniture and Fixture		1,071,000	1,071,000	1,071,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>3,610,000</u>	<u>50,000</u>
A13370	Others		50,000	3,610,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1936	GBHSS - KASHMORE TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020556)					
A138	TOTAL GENERAL			<u>884,000</u>		<u>884,000</u>
A13802	Maintenance of playgrounds			884,000		884,000
GBHSS - KASHMORE TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020556)				13,007,000	11,898,000	13,513,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1937	GGHSS - BUXA PUR TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020534)					
A03	TOTAL OPERATING EXPENSES			<u>1,862,000</u>	<u>974,000</u>	<u>1,862,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>1,826,000</u>	<u>974,000</u>	<u>1,826,000</u>
A03901	Stationery			337,000	337,000	337,000
A0390A	Sports Activities			87,000		87,000
A0390B	Co-Curricular Activities			199,000		199,000
A03942	Cost of Other Stores			601,000	601,000	601,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			602,000		602,000
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>251,000</u>	<u>537,000</u>	<u>251,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>423,000</u>	<u>50,000</u>
A13370	Others			50,000	423,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1937	GGHSS - BUXA PUR TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020534)					
A138	TOTAL GENERAL			<u>87,000</u>		<u>87,000</u>
A13802	Maintenance of playgrounds			87,000		87,000
	GGHSS - BUXA PUR TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020534)			2,271,000	1,669,000	2,429,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1938	GGHSS - KANDH KOT TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010351)					
A03	TOTAL OPERATING EXPENSES			<u>17,646,000</u>	<u>7,207,000</u>	<u>17,646,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>17,628,000</u>	<u>7,207,000</u>	<u>17,628,000</u>
A03901	Stationery			3,115,000	3,115,000	3,115,000
A0390A	Sports Activities			956,000		956,000
A0390B	Co-Curricular Activities			1,935,000		1,935,000
A03942	Cost of Other Stores			4,074,000	4,074,000	4,074,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			7,548,000		7,548,000
A09	TOTAL PHYSICAL ASSETS			<u>537,000</u>	<u>537,000</u>	<u>1,074,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>537,000</u>	<u>537,000</u>	<u>1,074,000</u>
A09701	Furniture and fixtures			<u>537,000</u>	<u>537,000</u>	<u>1,074,000</u>
001	Furniture and Fixtures					537,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,162,000</u>	<u>5,053,000</u>	<u>2,162,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,156,000</u>	<u>1,156,000</u>	<u>1,156,000</u>
A13201	Furniture and Fixture			1,156,000	1,156,000	1,156,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,897,000</u>	<u>50,000</u>
A13370	Others			50,000	3,897,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1938	GGHSS - KANDH KOT TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010351)					
A138	TOTAL GENERAL			<u>956,000</u>		<u>956,000</u>
A13802	Maintenance of playgrounds			956,000		956,000
GGHSS - KANDH KOT TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010351)				20,345,000	12,797,000	20,882,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1939	GBHSS - KARAM PUR TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030585)					
A03	TOTAL OPERATING EXPENSES			<u>5,482,000</u>	<u>3,532,000</u>	<u>5,482,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,446,000</u>	<u>3,532,000</u>	<u>5,446,000</u>
A03901	Stationery			1,474,000	1,474,000	1,474,000
A0390A	Sports Activities			443,000		443,000
A0390B	Co-Curricular Activities			909,000		909,000
A03942	Cost of Other Stores			2,022,000	2,022,000	2,022,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			598,000		598,000
A09	TOTAL PHYSICAL ASSETS			<u>313,000</u>	<u>313,000</u>	<u>626,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>313,000</u>	<u>313,000</u>	<u>626,000</u>
A09701	Furniture and fixtures			<u>313,000</u>	<u>313,000</u>	<u>626,000</u>
001	Furniture and Fixtures					313,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,034,000</u>	<u>2,386,000</u>	<u>1,034,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>541,000</u>	<u>541,000</u>	<u>541,000</u>
A13201	Furniture and Fixture			541,000	541,000	541,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,845,000</u>	<u>50,000</u>
A13370	Others			50,000	1,845,000	50,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1939	GBHSS - KARAM PUR TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030585)					
A138	TOTAL GENERAL			<u>443,000</u>		<u>443,000</u>
A13802	Maintenance of playgrounds			443,000		443,000
	GBHSS - KARAM PUR TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030585)			6,829,000	6,231,000	7,142,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1940	GBHSS - GUL MUHAMMAD BIJARANI TALUKA TANGWANI DISTRICT KASHMORE AT KANDHKOT (Semis Code -426030587)					
A03	TOTAL OPERATING EXPENSES			<u>5,083,000</u>	<u>3,119,000</u>	<u>5,083,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,047,000</u>	<u>3,119,000</u>	<u>5,047,000</u>
A03901	Stationery			1,290,000	1,290,000	1,290,000
A0390A	Sports Activities			385,000		385,000
A0390B	Co-Curricular Activities			794,000		794,000
A03942	Cost of Other Stores			1,793,000	1,793,000	1,793,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			785,000		785,000
A09	TOTAL PHYSICAL ASSETS			<u>288,000</u>	<u>288,000</u>	<u>576,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>288,000</u>	<u>288,000</u>	<u>576,000</u>
A09701	Furniture and fixtures			<u>288,000</u>	<u>288,000</u>	<u>576,000</u>
001	Furniture and Fixtures					288,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>907,000</u>	<u>2,086,000</u>	<u>907,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>472,000</u>	<u>472,000</u>	<u>472,000</u>
A13201	Furniture and Fixture			472,000	472,000	472,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,614,000</u>	<u>50,000</u>
A13370	Others			50,000	1,614,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KK1940 GBHSS - GUL MUHAMMAD BIJARANI TALUKA
TANGWANI DISTRICT KASHMORE AT
KANDHKOT (Semis Code -426030587)**

385.000

385,000

6,566,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1941	GBHSS - NOOR ALI JAKHRANI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020544)					
A03	TOTAL OPERATING EXPENSES			<u>5,048,000</u>	<u>3,121,000</u>	<u>5,048,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,012,000</u>	<u>3,121,000</u>	<u>5,012,000</u>
A03901	Stationery			1,291,000	1,291,000	1,291,000
A0390A	Sports Activities			386,000		386,000
A0390B	Co-Curricular Activities			795,000		795,000
A03942	Cost of Other Stores			1,794,000	1,794,000	1,794,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			746,000		746,000
A09	TOTAL PHYSICAL ASSETS			<u>288,000</u>	<u>288,000</u>	<u>576,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>288,000</u>	<u>288,000</u>	<u>576,000</u>
A09701	Furniture and fixtures			<u>288,000</u>	<u>288,000</u>	<u>576,000</u>
001	Furniture and Fixtures					288,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>908,000</u>	<u>2,089,000</u>	<u>908,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>472,000</u>	<u>472,000</u>	<u>472,000</u>
A13201	Furniture and Fixture			472,000	472,000	472,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,617,000</u>	<u>50,000</u>
A13370	Others			50,000	1,617,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1941	GBHSS - NOOR ALI JAKHRANI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020544)					
A138	TOTAL GENERAL			<u>386,000</u>		<u>386,000</u>
A13802	Maintenance of playgrounds			386,000		386,000
	GBHSS - NOOR ALI JAKHRANI TALUKA KASHMORE DISTRICT KASHMORE AT KANDHKOT (Semis Code -426020544)			6,244,000	5,498,000	6,532,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1942	GBHSS - KANDH KOT TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010349)					
A03	TOTAL OPERATING EXPENSES			<u>26,777,000</u>	<u>18,964,000</u>	<u>26,777,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>26,759,000</u>	<u>18,964,000</u>	<u>26,759,000</u>
A03901	Stationery			8,340,000	8,340,000	8,340,000
A0390A	Sports Activities			2,588,000		2,588,000
A0390B	Co-Curricular Activities			5,201,000		5,201,000
A03942	Cost of Other Stores			10,606,000	10,606,000	10,606,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			24,000		24,000
A09	TOTAL PHYSICAL ASSETS			<u>1,249,000</u>	<u>1,249,000</u>	<u>2,498,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,249,000</u>	<u>1,249,000</u>	<u>2,498,000</u>
A09701	Furniture and fixtures			<u>1,249,000</u>	<u>1,249,000</u>	<u>2,498,000</u>
001	Furniture and Fixtures					1,249,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,754,000</u>	<u>13,543,000</u>	<u>5,754,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>3,116,000</u>	<u>3,116,000</u>	<u>3,116,000</u>
A13201	Furniture and Fixture			3,116,000	3,116,000	3,116,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>10,427,000</u>	<u>50,000</u>
A13370	Others			50,000	10,427,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK1942	GBHSS - KANDH KOT TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010349)					
A138	TOTAL GENERAL			<u>2,588,000</u>		<u>2,588,000</u>
A13802	Maintenance of playgrounds			2,588,000		2,588,000
	GBHSS - KANDH KOT TALUKA KANDHKOT DISTRICT KASHMORE AT KANDHKOT (Semis Code -426010349)			33,780,000	33,756,000	35,029,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3670	GBHSS - COMPREHENSIVE TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030405)					
A03	TOTAL OPERATING EXPENSES			<u>4,262,000</u>	<u>3,088,000</u>	<u>4,262,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>4,244,000</u>	<u>3,088,000</u>	<u>4,244,000</u>
A03901	Stationery			1,284,000	1,284,000	1,284,000
A0390A	Sports Activities			383,000		383,000
A0390B	Co-Curricular Activities			791,000		791,000
A03942	Cost of Other Stores			1,786,000	1,786,000	1,786,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>287,000</u>	<u>287,000</u>	<u>574,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>287,000</u>	<u>287,000</u>	<u>574,000</u>
A09701	Furniture and fixtures			<u>287,000</u>	<u>287,000</u>	<u>574,000</u>
001	Furniture and Fixtures					287,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>903,000</u>	<u>2,077,000</u>	<u>903,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>470,000</u>	<u>470,000</u>	<u>470,000</u>
A13201	Furniture and Fixture			470,000	470,000	470,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,607,000</u>	<u>50,000</u>
A13370	Others			50,000	1,607,000	50,000
A138	TOTAL GENERAL			<u>383,000</u>		<u>383,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3670	GBHSS - COMPREHENSIVE TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030405)					
A13802	Maintenance of playgrounds			383,000		383,000
	GBHSS - COMPREHENSIVE TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030405)			5,452,000	5,452,000	5,739,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3671	GBHSS - AHMED PUR TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040387)					
A03	TOTAL OPERATING EXPENSES			<u>4,238,000</u>	<u>2,886,000</u>	<u>4,238,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,202,000</u>	<u>2,886,000</u>	<u>4,202,000</u>
A03901	Stationery			1,187,000	1,187,000	1,187,000
A0390A	Sports Activities			353,000		353,000
A0390B	Co-Curricular Activities			730,000		730,000
A03942	Cost of Other Stores			1,663,000	1,663,000	1,663,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			269,000		269,000
A09	TOTAL PHYSICAL ASSETS			<u>274,000</u>	<u>274,000</u>	<u>548,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>274,000</u>	<u>274,000</u>	<u>548,000</u>
A09701	Furniture and fixtures			<u>274,000</u>	<u>274,000</u>	<u>548,000</u>
001	Furniture and Fixtures					274,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>836,000</u>	<u>1,919,000</u>	<u>836,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>433,000</u>	<u>433,000</u>	<u>433,000</u>
A13201	Furniture and Fixture			433,000	433,000	433,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,486,000</u>	<u>50,000</u>
A13370	Others			50,000	1,486,000	50,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3671	GBHSS - AHMED PUR TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040387)					
A138	TOTAL GENERAL			<u>353,000</u>		<u>353,000</u>
A13802	Maintenance of playgrounds			353,000		353,000
	GBHSS - AHMED PUR TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040387)			5,348,000	5,079,000	5,622,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3672	GBHSS - CHOUNDIKO TALUKA NARA DISTRICT KHAIRPUR MIRS (Semis Code -415070347)					
A03	TOTAL OPERATING EXPENSES			<u>4,279,000</u>	<u>2,782,000</u>	<u>4,279,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,243,000</u>	<u>2,782,000</u>	<u>4,243,000</u>
A03901	Stationery			1,140,000	1,140,000	1,140,000
A0390A	Sports Activities			338,000		338,000
A0390B	Co-Curricular Activities			701,000		701,000
A03942	Cost of Other Stores			1,606,000	1,606,000	1,606,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			458,000		458,000
A09	TOTAL PHYSICAL ASSETS			<u>268,000</u>	<u>268,000</u>	<u>536,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>268,000</u>	<u>268,000</u>	<u>536,000</u>
A09701	Furniture and fixtures			<u>268,000</u>	<u>268,000</u>	<u>536,000</u>
001	Furniture and Fixtures					268,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>804,000</u>	<u>1,843,000</u>	<u>804,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>416,000</u>	<u>416,000</u>	<u>416,000</u>
A13201	Furniture and Fixture			416,000	416,000	416,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,427,000</u>	<u>50,000</u>
A13370	Others			50,000	1,427,000	50,000

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Higher Secondary Education II

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3672 GBHSS - CHOUNDIKO TALUKA NARA DISTRICT
KHAIRPUR MIRS
(Semis Code -415070347)**

338.000

338,000

5,619,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3673	GGHSS - MALL ROAD KHAIRPUR TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030406)					
A03	TOTAL OPERATING EXPENSES			<u>20,272,000</u>	<u>8,246,000</u>	<u>20,272,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>20,254,000</u>	<u>8,246,000</u>	<u>20,254,000</u>
A03901	Stationery			3,577,000	3,577,000	3,577,000
A0390A	Sports Activities			1,100,000		1,100,000
A0390B	Co-Curricular Activities			2,224,000		2,224,000
A03942	Cost of Other Stores			4,651,000	4,651,000	4,651,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			8,702,000		8,702,000
A09	TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	<u>1,200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>600,000</u>	<u>600,000</u>	<u>1,200,000</u>
A09701	Furniture and fixtures			<u>600,000</u>	<u>600,000</u>	<u>1,200,000</u>
001	Furniture and Fixtures					600,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,479,000</u>	<u>5,803,000</u>	<u>2,479,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,329,000</u>	<u>1,329,000</u>	<u>1,329,000</u>
A13201	Furniture and Fixture			1,329,000	1,329,000	1,329,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>4,474,000</u>	<u>50,000</u>
A13370	Others			50,000	4,474,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3673	GGHSS - MALL ROAD KHAIRPUR TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030406)					
A138	TOTAL GENERAL			<u>1,100,000</u>		<u>1,100,000</u>
A13802	Maintenance of playgrounds			1,100,000		1,100,000
GGHSS - MALL ROAD KHAIRPUR TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030406)				23,351,000	14,649,000	23,951,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3674	GBHSS - HUSSAIN ABAD TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050584)					
A03	TOTAL OPERATING EXPENSES			<u>8,460,000</u>	<u>5,162,000</u>	<u>8,460,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>8,424,000</u>	<u>5,162,000</u>	<u>8,424,000</u>
A03901	Stationery			2,198,000	2,198,000	2,198,000
A0390A	Sports Activities			669,000		669,000
A0390B	Co-Curricular Activities			1,362,000		1,362,000
A03942	Cost of Other Stores			2,928,000	2,928,000	2,928,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,267,000		1,267,000
A09	TOTAL PHYSICAL ASSETS			<u>412,000</u>	<u>412,000</u>	<u>824,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>412,000</u>	<u>412,000</u>	<u>824,000</u>
A09701	Furniture and fixtures			<u>412,000</u>	<u>412,000</u>	<u>824,000</u>
001	Furniture and Fixtures					412,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,531,000</u>	<u>3,562,000</u>	<u>1,531,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>812,000</u>	<u>812,000</u>	<u>812,000</u>
A13201	Furniture and Fixture			812,000	812,000	812,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,750,000</u>	<u>50,000</u>
A13370	Others			50,000	2,750,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3674	GBHSS - HUSSAIN ABAD TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050584)					
A138	TOTAL GENERAL			<u>669,000</u>		<u>669,000</u>
A13802	Maintenance of playgrounds			669,000		669,000
	GBHSS - HUSSAIN ABAD TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050584)			10,403,000	9,136,000	10,815,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3675	GBHSS - SOBHO DERO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080278)					
A03	TOTAL OPERATING EXPENSES			<u>5,477,000</u>	<u>3,622,000</u>	<u>5,477,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>5,459,000</u>	<u>3,622,000</u>	<u>5,459,000</u>
A03901	Stationery			1,522,000	1,522,000	1,522,000
A0390A	Sports Activities			458,000		458,000
A0390B	Co-Curricular Activities			939,000		939,000
A03942	Cost of Other Stores			2,082,000	2,082,000	2,082,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			458,000		458,000
A09	TOTAL PHYSICAL ASSETS			<u>320,000</u>	<u>320,000</u>	<u>640,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>640,000</u>
A09701	Furniture and fixtures			<u>320,000</u>	<u>320,000</u>	<u>640,000</u>
001	Furniture and Fixtures					320,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,067,000</u>	<u>2,464,000</u>	<u>1,067,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>559,000</u>	<u>559,000</u>	<u>559,000</u>
A13201	Furniture and Fixture			559,000	559,000	559,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,905,000</u>	<u>50,000</u>
A13370	Others			50,000	1,905,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3675	GBHSS - SOBHO DERO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080278)					
A138	TOTAL GENERAL			<u>458,000</u>		<u>458,000</u>
A13802	Maintenance of playgrounds			458,000		458,000
	GBHSS - SOBHO DERO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080278)			6,864,000	6,406,000	7,184,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3676	GBHSS - FAIZ HIGHER SECONDARY KOT DIJI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050583)					
A03	TOTAL OPERATING EXPENSES			<u>2,443,000</u>	<u>1,737,000</u>	<u>2,443,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,407,000</u>	<u>1,737,000</u>	<u>2,407,000</u>
A03901	Stationery			676,000	676,000	676,000
A0390A	Sports Activities			193,000		193,000
A0390B	Co-Curricular Activities			410,000		410,000
A03942	Cost of Other Stores			1,025,000	1,025,000	1,025,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			103,000		103,000
A09	TOTAL PHYSICAL ASSETS			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
A09701	Furniture and fixtures			<u>205,000</u>	<u>205,000</u>	<u>410,000</u>
001	Furniture and Fixtures					205,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>484,000</u>	<u>1,087,000</u>	<u>484,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>241,000</u>	<u>241,000</u>	<u>241,000</u>
A13201	Furniture and Fixture			241,000	241,000	241,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>846,000</u>	<u>50,000</u>
A13370	Others			50,000	846,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3676	GBHSS - FAIZ HIGHER SECONDARY KOT DIJI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050583)					
A138	TOTAL GENERAL			<u>193,000</u>		<u>193,000</u>
A13802	Maintenance of playgrounds			193,000		193,000
	GBHSS - FAIZ HIGHER SECONDARY KOT DIJI TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050583)			3,132,000	3,029,000	3,337,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3677	GBHSS - SETHARJA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060822)					
A03	TOTAL OPERATING EXPENSES			<u>8,975,000</u>	<u>5,605,000</u>	<u>8,975,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>8,939,000</u>	<u>5,605,000</u>	<u>8,939,000</u>
A03901	Stationery			2,395,000	2,395,000	2,395,000
A0390A	Sports Activities			731,000		731,000
A0390B	Co-Curricular Activities			1,485,000		1,485,000
A03942	Cost of Other Stores			3,174,000	3,174,000	3,174,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,154,000		1,154,000
A09	TOTAL PHYSICAL ASSETS			<u>439,000</u>	<u>439,000</u>	<u>878,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>439,000</u>	<u>439,000</u>	<u>878,000</u>
A09701	Furniture and fixtures			<u>439,000</u>	<u>439,000</u>	<u>878,000</u>
001	Furniture and Fixtures					439,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,667,000</u>	<u>3,883,000</u>	<u>1,667,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>886,000</u>	<u>886,000</u>	<u>886,000</u>
A13201	Furniture and Fixture			886,000	886,000	886,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,997,000</u>	<u>50,000</u>
A13370	Others			50,000	2,997,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3677	GBHSS - SETHARJA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060822)					
A138	TOTAL GENERAL			<u>731,000</u>		<u>731,000</u>
A13802	Maintenance of playgrounds			731,000		731,000
	GBHSS - SETHARJA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060822)			11,081,000	9,927,000	11,520,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3678	GBHSS - HINGORJA TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080279)					
A03	TOTAL OPERATING EXPENSES			<u>6,982,000</u>	<u>4,307,000</u>	<u>6,982,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,946,000</u>	<u>4,307,000</u>	<u>6,946,000</u>
A03901	Stationery			1,818,000	1,818,000	1,818,000
A0390A	Sports Activities			550,000		550,000
A0390B	Co-Curricular Activities			1,124,000		1,124,000
A03942	Cost of Other Stores			2,453,000	2,453,000	2,453,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,001,000		1,001,000
A09	TOTAL PHYSICAL ASSETS			<u>360,000</u>	<u>360,000</u>	<u>720,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>360,000</u>	<u>360,000</u>	<u>720,000</u>
A09701	Furniture and fixtures			<u>360,000</u>	<u>360,000</u>	<u>720,000</u>
001	Furniture and Fixtures					360,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,270,000</u>	<u>2,944,000</u>	<u>1,270,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>670,000</u>	<u>670,000</u>	<u>670,000</u>
A13201	Furniture and Fixture			670,000	670,000	670,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,274,000</u>	<u>50,000</u>
A13370	Others			50,000	2,274,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3678	GBHSS - HINGORJA TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080279)					
A138	TOTAL GENERAL			<u>550,000</u>		<u>550,000</u>
A13802	Maintenance of playgrounds			550,000		550,000
	GBHSS - HINGORJA TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080279)			8,612,000	7,611,000	8,972,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3679	GBHSS - TALPUR WADA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050580)					
A03	TOTAL OPERATING EXPENSES			<u>4,077,000</u>	<u>2,432,000</u>	<u>4,077,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,041,000</u>	<u>2,432,000</u>	<u>4,041,000</u>
A03901	Stationery			985,000	985,000	985,000
A0390A	Sports Activities			290,000		290,000
A0390B	Co-Curricular Activities			604,000		604,000
A03942	Cost of Other Stores			1,411,000	1,411,000	1,411,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			751,000		751,000
A09	TOTAL PHYSICAL ASSETS			<u>247,000</u>	<u>247,000</u>	<u>494,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>247,000</u>	<u>247,000</u>	<u>494,000</u>
A09701	Furniture and fixtures			<u>247,000</u>	<u>247,000</u>	<u>494,000</u>
001	Furniture and Fixtures					247,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>697,000</u>	<u>1,591,000</u>	<u>697,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>357,000</u>	<u>357,000</u>	<u>357,000</u>
A13201	Furniture and Fixture			357,000	357,000	357,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,234,000</u>	<u>50,000</u>
A13370	Others			50,000	1,234,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3679	GBHSS - TALPUR WADA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050580)					
A138	TOTAL GENERAL			<u>290,000</u>		<u>290,000</u>
A13802	Maintenance of playgrounds			290,000		290,000
	GBHSS - TALPUR WADA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050580)			5,021,000	4,270,000	5,268,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3680	GBHSS - MAHESAR WADA TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040386)					
A03	TOTAL OPERATING EXPENSES			<u>4,256,000</u>	<u>2,628,000</u>	<u>4,256,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,220,000</u>	<u>2,628,000</u>	<u>4,220,000</u>
A03901	Stationery			1,072,000	1,072,000	1,072,000
A0390A	Sports Activities			317,000		317,000
A0390B	Co-Curricular Activities			658,000		658,000
A03942	Cost of Other Stores			1,520,000	1,520,000	1,520,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			653,000		653,000
A09	TOTAL PHYSICAL ASSETS			<u>259,000</u>	<u>259,000</u>	<u>518,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>259,000</u>	<u>259,000</u>	<u>518,000</u>
A09701	Furniture and fixtures			<u>259,000</u>	<u>259,000</u>	<u>518,000</u>
001	Furniture and Fixtures					259,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>757,000</u>	<u>1,732,000</u>	<u>757,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
A13201	Furniture and Fixture			390,000	390,000	390,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,342,000</u>	<u>50,000</u>
A13370	Others			50,000	1,342,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KX3680 GBHSS - MAHESAR WADA TALUKA KINGRI
DISTRICT KHAIRPUR MIRS
(Semis Code -415040386)**

317.000

317,000

5,531,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3681	GBHSS - RIPRI TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020315)					
A03	TOTAL OPERATING EXPENSES			<u>5,133,000</u>	<u>3,242,000</u>	<u>5,133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,097,000</u>	<u>3,242,000</u>	<u>5,097,000</u>
A03901	Stationery			1,345,000	1,345,000	1,345,000
A0390A	Sports Activities			402,000		402,000
A0390B	Co-Curricular Activities			829,000		829,000
A03942	Cost of Other Stores			1,861,000	1,861,000	1,861,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			660,000		660,000
A09	TOTAL PHYSICAL ASSETS			<u>296,000</u>	<u>296,000</u>	<u>592,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>296,000</u>	<u>296,000</u>	<u>592,000</u>
A09701	Furniture and fixtures			<u>296,000</u>	<u>296,000</u>	<u>592,000</u>
001	Furniture and Fixtures					296,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>944,000</u>	<u>2,175,000</u>	<u>944,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>492,000</u>	<u>492,000</u>	<u>492,000</u>
A13201	Furniture and Fixture			492,000	492,000	492,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,683,000</u>	<u>50,000</u>
A13370	Others			50,000	1,683,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3681	GBHSS - RIPRI TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020315)					
A138	TOTAL GENERAL			<u>402,000</u>		<u>402,000</u>
A13802	Maintenance of playgrounds			402,000		402,000
GBHSS - RIPRI TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020315)				6,373,000	5,713,000	6,669,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3682	GBHSS - LAKHA WADA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020312)					
A03	TOTAL OPERATING EXPENSES			<u>2,775,000</u>	<u>1,715,000</u>	<u>2,775,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,739,000</u>	<u>1,715,000</u>	<u>2,739,000</u>
A03901	Stationery			666,000	666,000	666,000
A0390A	Sports Activities			190,000		190,000
A0390B	Co-Curricular Activities			404,000		404,000
A03942	Cost of Other Stores			1,013,000	1,013,000	1,013,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			466,000		466,000
A09	TOTAL PHYSICAL ASSETS			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A09701	Furniture and fixtures			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
001	Furniture and Fixtures					203,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>478,000</u>	<u>1,072,000</u>	<u>478,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>238,000</u>	<u>238,000</u>	<u>238,000</u>
A13201	Furniture and Fixture			238,000	238,000	238,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>834,000</u>	<u>50,000</u>
A13370	Others			50,000	834,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3682 GBHSS - LAKHA WADA TALUKA GAMBAT
DISTRICT KHAIRPUR MIRS
(Semis Code -415020312)**

190.000

190,000

3,659,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3683	GBHSS - GSSHS HAJI MUHAMMAD TAHIR KHURHRO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					
A03	TOTAL OPERATING EXPENSES			<u>3,029,000</u>	<u>1,782,000</u>	<u>3,029,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,993,000</u>	<u>1,782,000</u>	<u>2,993,000</u>
A03901	Stationery			696,000	696,000	696,000
A0390A	Sports Activities			200,000		200,000
A0390B	Co-Curricular Activities			423,000		423,000
A03942	Cost of Other Stores			1,050,000	1,050,000	1,050,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			624,000		624,000
A09	TOTAL PHYSICAL ASSETS			<u>207,000</u>	<u>207,000</u>	<u>414,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>207,000</u>	<u>207,000</u>	<u>414,000</u>
A09701	Furniture and fixtures			<u>207,000</u>	<u>207,000</u>	<u>414,000</u>
001	Furniture and Fixtures					207,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>499,000</u>	<u>1,122,000</u>	<u>499,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>249,000</u>	<u>249,000</u>	<u>249,000</u>
A13201	Furniture and Fixture			249,000	249,000	249,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>873,000</u>	<u>50,000</u>
A13370	Others			50,000	873,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3683	GBHSS - GSSHS HAJI MUHAMMAD TAHIR KHURHRO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS					
A138	TOTAL GENERAL			<u>200,000</u>		<u>200,000</u>
A13802	Maintenance of playgrounds			200,000		200,000
	GBHSS - GSSHS HAJI MUHAMMAD TAHIR KHURHRO TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS			3,735,000	3,111,000	3,942,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3684	GBHSS - KUMB TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050581)					
A03	TOTAL OPERATING EXPENSES			<u>4,695,000</u>	<u>3,204,000</u>	<u>4,695,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,659,000</u>	<u>3,204,000</u>	<u>4,659,000</u>
A03901	Stationery			1,328,000	1,328,000	1,328,000
A0390A	Sports Activities			397,000		397,000
A0390B	Co-Curricular Activities			818,000		818,000
A03942	Cost of Other Stores			1,840,000	1,840,000	1,840,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			276,000		276,000
A09	TOTAL PHYSICAL ASSETS			<u>293,000</u>	<u>293,000</u>	<u>586,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>293,000</u>	<u>293,000</u>	<u>586,000</u>
A09701	Furniture and fixtures			<u>293,000</u>	<u>293,000</u>	<u>586,000</u>
001	Furniture and Fixtures					293,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>933,000</u>	<u>2,148,000</u>	<u>933,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>486,000</u>	<u>486,000</u>	<u>486,000</u>
A13201	Furniture and Fixture			486,000	486,000	486,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,662,000</u>	<u>50,000</u>
A13370	Others			50,000	1,662,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3684	GBHSS - KUMB TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050581)					
A138	TOTAL GENERAL			<u>397,000</u>		<u>397,000</u>
A13802	Maintenance of playgrounds			397,000		397,000
	GBHSS - KUMB TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050581)			5,921,000	5,645,000	6,214,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3685	GBHSS - WAFANAWAZ ALI SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060786)					
A03	TOTAL OPERATING EXPENSES			<u>5,659,000</u>	<u>3,266,000</u>	<u>5,659,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,623,000</u>	<u>3,266,000</u>	<u>5,623,000</u>
A03901	Stationery			1,356,000	1,356,000	1,356,000
A0390A	Sports Activities			406,000		406,000
A0390B	Co-Curricular Activities			835,000		835,000
A03942	Cost of Other Stores			1,874,000	1,874,000	1,874,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,152,000		1,152,000
A09	TOTAL PHYSICAL ASSETS			<u>297,000</u>	<u>297,000</u>	<u>594,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>297,000</u>	<u>297,000</u>	<u>594,000</u>
A09701	Furniture and fixtures			<u>297,000</u>	<u>297,000</u>	<u>594,000</u>
001	Furniture and Fixtures					297,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>952,000</u>	<u>2,193,000</u>	<u>952,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>496,000</u>	<u>496,000</u>	<u>496,000</u>
A13201	Furniture and Fixture			496,000	496,000	496,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,697,000</u>	<u>50,000</u>
A13370	Others			50,000	1,697,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3685	GBHSS - WAFANAWAZ ALI SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060786)					
A138	TOTAL GENERAL			<u>406,000</u>		<u>406,000</u>
A13802	Maintenance of playgrounds			406,000		406,000
	GBHSS - WAFANAWAZ ALI SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060786)			6,908,000	5,756,000	7,205,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3686	GBHSS - TANDO MIR ALI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060810)					
A03	TOTAL OPERATING EXPENSES			<u>5,634,000</u>	<u>3,335,000</u>	<u>5,634,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,598,000</u>	<u>3,335,000</u>	<u>5,598,000</u>
A03901	Stationery			1,386,000	1,386,000	1,386,000
A0390A	Sports Activities			415,000		415,000
A0390B	Co-Curricular Activities			854,000		854,000
A03942	Cost of Other Stores			1,913,000	1,913,000	1,913,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,030,000		1,030,000
A09	TOTAL PHYSICAL ASSETS			<u>301,000</u>	<u>301,000</u>	<u>602,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>301,000</u>	<u>301,000</u>	<u>602,000</u>
A09701	Furniture and fixtures			<u>301,000</u>	<u>301,000</u>	<u>602,000</u>
001	Furniture and Fixtures					301,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>973,000</u>	<u>2,242,000</u>	<u>973,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>508,000</u>	<u>508,000</u>	<u>508,000</u>
A13201	Furniture and Fixture			508,000	508,000	508,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,734,000</u>	<u>50,000</u>
A13370	Others			50,000	1,734,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3686	GBHSS - TANDO MIR ALI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060810)					
A138	TOTAL GENERAL			<u>415,000</u>		<u>415,000</u>
A13802	Maintenance of playgrounds			415,000		415,000
	GBHSS - TANDO MIR ALI TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060810)			6,908,000	5,878,000	7,209,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3687	GBHSS - MEHAR VEESAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060821)					
A03	TOTAL OPERATING EXPENSES			<u>4,733,000</u>	<u>2,860,000</u>	<u>4,733,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,697,000</u>	<u>2,860,000</u>	<u>4,697,000</u>
A03901	Stationery			1,175,000	1,175,000	1,175,000
A0390A	Sports Activities			349,000		349,000
A0390B	Co-Curricular Activities			722,000		722,000
A03942	Cost of Other Stores			1,649,000	1,649,000	1,649,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			802,000		802,000
A09	TOTAL PHYSICAL ASSETS			<u>273,000</u>	<u>273,000</u>	<u>546,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>273,000</u>	<u>273,000</u>	<u>546,000</u>
A09701	Furniture and fixtures			<u>273,000</u>	<u>273,000</u>	<u>546,000</u>
001	Furniture and Fixtures					273,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>828,000</u>	<u>1,899,000</u>	<u>828,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>429,000</u>	<u>429,000</u>	<u>429,000</u>
A13201	Furniture and Fixture			429,000	429,000	429,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,470,000</u>	<u>50,000</u>
A13370	Others			50,000	1,470,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3687	GBHSS - MEHAR VEESAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060821)					
A138	TOTAL GENERAL			<u>349,000</u>		<u>349,000</u>
A13802	Maintenance of playgrounds			349,000		349,000
	GBHSS - MEHAR VEESAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060821)			5,834,000	5,032,000	6,107,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3688	GGHSS - SETHARJA TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060814)					
A03	TOTAL OPERATING EXPENSES			<u>3,718,000</u>	<u>1,708,000</u>	<u>3,718,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,682,000</u>	<u>1,708,000</u>	<u>3,682,000</u>
A03901	Stationery			663,000	663,000	663,000
A0390A	Sports Activities			189,000		189,000
A0390B	Co-Curricular Activities			403,000		403,000
A03942	Cost of Other Stores			1,009,000	1,009,000	1,009,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,418,000		1,418,000
A09	TOTAL PHYSICAL ASSETS			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A09701	Furniture and fixtures			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
001	Furniture and Fixtures					203,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>476,000</u>	<u>1,068,000</u>	<u>476,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>237,000</u>	<u>237,000</u>	<u>237,000</u>
A13201	Furniture and Fixture			237,000	237,000	237,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>831,000</u>	<u>50,000</u>
A13370	Others			50,000	831,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3688 GGHSS - SETHARJA TALUKA THARI MIRWAH
DISTRICT KHAIRPUR MIRS
(Semis Code -415060814)**

189.000

189,000

4,600,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3689	GBHSS - KHUHRA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020321)					
A03	TOTAL OPERATING EXPENSES			<u>3,656,000</u>	<u>2,666,000</u>	<u>3,656,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,620,000</u>	<u>2,666,000</u>	<u>3,620,000</u>
A03901	Stationery			1,089,000	1,089,000	1,089,000
A0390A	Sports Activities			322,000		322,000
A0390B	Co-Curricular Activities			668,000		668,000
A03942	Cost of Other Stores			1,541,000	1,541,000	1,541,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>261,000</u>	<u>261,000</u>	<u>522,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>261,000</u>	<u>261,000</u>	<u>522,000</u>
A09701	Furniture and fixtures			<u>261,000</u>	<u>261,000</u>	<u>522,000</u>
001	Furniture and Fixtures					261,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>768,000</u>	<u>1,758,000</u>	<u>768,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>396,000</u>	<u>396,000</u>	<u>396,000</u>
A13201	Furniture and Fixture			396,000	396,000	396,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,362,000</u>	<u>50,000</u>
A13370	Others			50,000	1,362,000	50,000
A138	TOTAL GENERAL			<u>322,000</u>		<u>322,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KX3689 GBHSS - KHUHRA TALUKA GAMBAT DISTRICT
KHAIRPUR MIRS
(Semis Code -415020321)**

322,000

4,946,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3690	GBHSS - KHUDA BUX HISBANI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010523)					
A03	TOTAL OPERATING EXPENSES			<u>3,985,000</u>	<u>2,369,000</u>	<u>3,985,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,949,000</u>	<u>2,369,000</u>	<u>3,949,000</u>
A03901	Stationery			957,000	957,000	957,000
A0390A	Sports Activities			281,000		281,000
A0390B	Co-Curricular Activities			586,000		586,000
A03942	Cost of Other Stores			1,376,000	1,376,000	1,376,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			749,000		749,000
A09	TOTAL PHYSICAL ASSETS			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
A09701	Furniture and fixtures			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
001	Furniture and Fixtures					243,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>678,000</u>	<u>1,545,000</u>	<u>678,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>347,000</u>	<u>347,000</u>	<u>347,000</u>
A13201	Furniture and Fixture			347,000	347,000	347,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,198,000</u>	<u>50,000</u>
A13370	Others			50,000	1,198,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3690	GBHSS - KHUDA BUX HISBANI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010523)					
A138	TOTAL GENERAL			<u>281,000</u>		<u>281,000</u>
A13802	Maintenance of playgrounds			281,000		281,000
	GBHSS - KHUDA BUX HISBANI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010523)			4,906,000	4,157,000	5,149,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3691	GBHSS - BHANGU BEHAN TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010530)					
A03	TOTAL OPERATING EXPENSES			<u>3,617,000</u>	<u>2,346,000</u>	<u>3,617,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,581,000</u>	<u>2,346,000</u>	<u>3,581,000</u>
A03901	Stationery			947,000	947,000	947,000
A0390A	Sports Activities			278,000		278,000
A0390B	Co-Curricular Activities			580,000		580,000
A03942	Cost of Other Stores			1,363,000	1,363,000	1,363,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			413,000		413,000
A09	TOTAL PHYSICAL ASSETS			<u>241,000</u>	<u>241,000</u>	<u>482,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>241,000</u>	<u>241,000</u>	<u>482,000</u>
A09701	Furniture and fixtures			<u>241,000</u>	<u>241,000</u>	<u>482,000</u>
001	Furniture and Fixtures					241,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>671,000</u>	<u>1,529,000</u>	<u>671,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>343,000</u>	<u>343,000</u>	<u>343,000</u>
A13201	Furniture and Fixture			343,000	343,000	343,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,186,000</u>	<u>50,000</u>
A13370	Others			50,000	1,186,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3691	GBHSS - BHANGU BEHAN TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010530)					
A138	TOTAL GENERAL			<u>278,000</u>		<u>278,000</u>
A13802	Maintenance of playgrounds			278,000		278,000
GBHSS - BHANGU BEHAN TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010530)				4,529,000	4,116,000	4,770,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3692	GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010526)					
A03	TOTAL OPERATING EXPENSES			<u>5,186,000</u>	<u>3,186,000</u>	<u>5,186,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,150,000</u>	<u>3,186,000</u>	<u>5,150,000</u>
A03901	Stationery			1,320,000	1,320,000	1,320,000
A0390A	Sports Activities			395,000		395,000
A0390B	Co-Curricular Activities			813,000		813,000
A03942	Cost of Other Stores			1,830,000	1,830,000	1,830,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			792,000		792,000
A09	TOTAL PHYSICAL ASSETS			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
A09701	Furniture and fixtures			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
001	Furniture and Fixtures					292,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>928,000</u>	<u>2,136,000</u>	<u>928,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>483,000</u>	<u>483,000</u>	<u>483,000</u>
A13201	Furniture and Fixture			483,000	483,000	483,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,653,000</u>	<u>50,000</u>
A13370	Others			50,000	1,653,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3692	GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010526)					
A138	TOTAL GENERAL			<u>395,000</u>		<u>395,000</u>
A13802	Maintenance of playgrounds			395,000		395,000
	GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010526)			6,406,000	5,614,000	6,698,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3693	GGHSS - PACCA CHANG TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010521)					
A03	TOTAL OPERATING EXPENSES			<u>8,005,000</u>	<u>3,404,000</u>	<u>8,005,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>7,969,000</u>	<u>3,404,000</u>	<u>7,969,000</u>
A03901	Stationery			1,417,000	1,417,000	1,417,000
A0390A	Sports Activities			425,000		425,000
A0390B	Co-Curricular Activities			874,000		874,000
A03942	Cost of Other Stores			1,951,000	1,951,000	1,951,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			3,302,000		3,302,000
A09	TOTAL PHYSICAL ASSETS			<u>305,000</u>	<u>305,000</u>	<u>610,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>305,000</u>	<u>305,000</u>	<u>610,000</u>
A09701	Furniture and fixtures			<u>305,000</u>	<u>305,000</u>	<u>610,000</u>
001	Furniture and Fixtures					305,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>994,000</u>	<u>2,293,000</u>	<u>994,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>519,000</u>	<u>519,000</u>	<u>519,000</u>
A13201	Furniture and Fixture			519,000	519,000	519,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,774,000</u>	<u>50,000</u>
A13370	Others			50,000	1,774,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3693	GGHSS - PACCA CHANG TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010521)					
A138	TOTAL GENERAL			<u>425,000</u>		<u>425,000</u>
A13802	Maintenance of playgrounds			425,000		425,000
	GGHSS - PACCA CHANG TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010521)			9,304,000	6,002,000	9,609,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3694	GBHSS - UMAN TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010529)					
A03	TOTAL OPERATING EXPENSES			<u>7,076,000</u>	<u>4,095,000</u>	<u>7,076,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>7,040,000</u>	<u>4,095,000</u>	<u>7,040,000</u>
A03901	Stationery			1,724,000	1,724,000	1,724,000
A0390A	Sports Activities			521,000		521,000
A0390B	Co-Curricular Activities			1,066,000		1,066,000
A03942	Cost of Other Stores			2,335,000	2,335,000	2,335,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,394,000		1,394,000
A09	TOTAL PHYSICAL ASSETS			<u>347,000</u>	<u>347,000</u>	<u>694,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>347,000</u>	<u>347,000</u>	<u>694,000</u>
A09701	Furniture and fixtures			<u>347,000</u>	<u>347,000</u>	<u>694,000</u>
001	Furniture and Fixtures					347,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,206,000</u>	<u>2,793,000</u>	<u>1,206,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>635,000</u>	<u>635,000</u>	<u>635,000</u>
A13201	Furniture and Fixture			635,000	635,000	635,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,158,000</u>	<u>50,000</u>
A13370	Others			50,000	2,158,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3694	GBHSS - UMAN TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010529)					
A138	TOTAL GENERAL			<u>521,000</u>		<u>521,000</u>
A13802	Maintenance of playgrounds			521,000		521,000
	GBHSS - UMAN TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010529)			8,629,000	7,235,000	8,976,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3695	GBHSS - MUHAMMAD SHAH TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060816)					
A03	TOTAL OPERATING EXPENSES			<u>5,564,000</u>	<u>3,285,000</u>	<u>5,564,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,528,000</u>	<u>3,285,000</u>	<u>5,528,000</u>
A03901	Stationery			1,364,000	1,364,000	1,364,000
A0390A	Sports Activities			408,000		408,000
A0390B	Co-Curricular Activities			841,000		841,000
A03942	Cost of Other Stores			1,885,000	1,885,000	1,885,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,030,000		1,030,000
A09	TOTAL PHYSICAL ASSETS			<u>298,000</u>	<u>298,000</u>	<u>596,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>298,000</u>	<u>298,000</u>	<u>596,000</u>
A09701	Furniture and fixtures			<u>298,000</u>	<u>298,000</u>	<u>596,000</u>
001	Furniture and Fixtures					298,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>958,000</u>	<u>2,207,000</u>	<u>958,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13201	Furniture and Fixture			500,000	500,000	500,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,707,000</u>	<u>50,000</u>
A13370	Others			50,000	1,707,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3695	GBHSS - MUHAMMAD SHAH TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060816)					
A138	TOTAL GENERAL			<u>408,000</u>		<u>408,000</u>
A13802	Maintenance of playgrounds			408,000		408,000
	GBHSS - MUHAMMAD SHAH TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060816)			6,820,000	5,790,000	7,118,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3696	GBHSS - PIRYALOI TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040390)					
A03	TOTAL OPERATING EXPENSES			<u>5,434,000</u>	<u>3,920,000</u>	<u>5,434,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,398,000</u>	<u>3,920,000</u>	<u>5,398,000</u>
A03901	Stationery			1,646,000	1,646,000	1,646,000
A0390A	Sports Activities			497,000		497,000
A0390B	Co-Curricular Activities			1,017,000		1,017,000
A03942	Cost of Other Stores			2,238,000	2,238,000	2,238,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>337,000</u>	<u>337,000</u>	<u>674,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>337,000</u>	<u>337,000</u>	<u>674,000</u>
A09701	Furniture and fixtures			<u>337,000</u>	<u>337,000</u>	<u>674,000</u>
001	Furniture and Fixtures					337,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,152,000</u>	<u>2,666,000</u>	<u>1,152,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>605,000</u>	<u>605,000</u>	<u>605,000</u>
A13201	Furniture and Fixture			605,000	605,000	605,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,061,000</u>	<u>50,000</u>
A13370	Others			50,000	2,061,000	50,000
A138	TOTAL GENERAL			<u>497,000</u>		<u>497,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026 2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KX3696	GBHSS - PIRYALOI TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040390)				
A13802	Maintenance of playgrounds		497,000		497,000
GBHSS - PIRYALOI TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040390)			6,923,000	6,923,000	7,260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3697	GBHSS - CAMBRIDGE SCHOOL SYSTEM KHAIRPUR TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS					
A03	TOTAL OPERATING EXPENSES			<u>3,006,000</u>	<u>1,768,000</u>	<u>3,006,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>2,988,000</u>	<u>1,768,000</u>	<u>2,988,000</u>
A03901	Stationery			698,000	698,000	698,000
A0390A	Sports Activities			200,000		200,000
A0390B	Co-Curricular Activities			424,000		424,000
A03942	Cost of Other Stores			1,052,000	1,052,000	1,052,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			614,000		614,000
A09	TOTAL PHYSICAL ASSETS			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
A09701	Furniture and fixtures			<u>208,000</u>	<u>208,000</u>	<u>416,000</u>
001	Furniture and Fixtures					208,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>1,124,000</u>	<u>500,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13201	Furniture and Fixture			250,000	250,000	250,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>874,000</u>	<u>50,000</u>
A13370	Others			50,000	874,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KX3697	GBHSS - CAMBRIDGE SCHOOL SYSTEM KHAIRPUR TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS			
A138	TOTAL GENERAL			
A13802	Maintenance of playgrounds			
GBHSS - CAMBRIDGE SCHOOL SYSTEM KHAIRPUR TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS				

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3698	GBHSS - DARGAH PIR BADAL SHER TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040389)					
A03	TOTAL OPERATING EXPENSES			<u>4,602,000</u>	<u>2,815,000</u>	<u>4,602,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,566,000</u>	<u>2,815,000</u>	<u>4,566,000</u>
A03901	Stationery			1,155,000	1,155,000	1,155,000
A0390A	Sports Activities			343,000		343,000
A0390B	Co-Curricular Activities			710,000		710,000
A03942	Cost of Other Stores			1,624,000	1,624,000	1,624,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			734,000		734,000
A09	TOTAL PHYSICAL ASSETS			<u>270,000</u>	<u>270,000</u>	<u>540,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>270,000</u>	<u>270,000</u>	<u>540,000</u>
A09701	Furniture and fixtures			<u>270,000</u>	<u>270,000</u>	<u>540,000</u>
001	Furniture and Fixtures					270,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>814,000</u>	<u>1,867,000</u>	<u>814,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>421,000</u>	<u>421,000</u>	<u>421,000</u>
A13201	Furniture and Fixture			421,000	421,000	421,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,446,000</u>	<u>50,000</u>
A13370	Others			50,000	1,446,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3698	GBHSS - DARGAH PIR BADAL SHER TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040389)					
A138	TOTAL GENERAL			<u>343,000</u>		<u>343,000</u>
A13802	Maintenance of playgrounds			343,000		343,000
	GBHSS - DARGAH PIR BADAL SHER TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040389)			5,686,000	4,952,000	5,956,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3699	GBHSS - HADAL SHAH TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040375)					
A03	TOTAL OPERATING EXPENSES			<u>3,421,000</u>	<u>2,238,000</u>	<u>3,421,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,385,000</u>	<u>2,238,000</u>	<u>3,385,000</u>
A03901	Stationery			899,000	899,000	899,000
A0390A	Sports Activities			263,000		263,000
A0390B	Co-Curricular Activities			550,000		550,000
A03942	Cost of Other Stores			1,303,000	1,303,000	1,303,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			370,000		370,000
A09	TOTAL PHYSICAL ASSETS			<u>235,000</u>	<u>235,000</u>	<u>470,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>235,000</u>	<u>235,000</u>	<u>470,000</u>
A09701	Furniture and fixtures			<u>235,000</u>	<u>235,000</u>	<u>470,000</u>
001	Furniture and Fixtures					235,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>638,000</u>	<u>1,451,000</u>	<u>638,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>325,000</u>	<u>325,000</u>	<u>325,000</u>
A13201	Furniture and Fixture			325,000	325,000	325,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,126,000</u>	<u>50,000</u>
A13370	Others			50,000	1,126,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3699	GBHSS - HADAL SHAH TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040375)					
A138	TOTAL GENERAL			<u>263,000</u>		<u>263,000</u>
A13802	Maintenance of playgrounds			263,000		263,000
	GBHSS - HADAL SHAH TALUKA KINGRI DISTRICT KHAIRPUR MIRS (Semis Code -415040375)			4,294,000	3,924,000	4,529,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3700	GBHSS - BAKHAR KANSARA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050568)					
A03	TOTAL OPERATING EXPENSES			<u>3,538,000</u>	<u>2,223,000</u>	<u>3,538,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,502,000</u>	<u>2,223,000</u>	<u>3,502,000</u>
A03901	Stationery			892,000	892,000	892,000
A0390A	Sports Activities			261,000		261,000
A0390B	Co-Curricular Activities			545,000		545,000
A03942	Cost of Other Stores			1,295,000	1,295,000	1,295,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			509,000		509,000
A09	TOTAL PHYSICAL ASSETS			<u>234,000</u>	<u>234,000</u>	<u>468,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>234,000</u>	<u>234,000</u>	<u>468,000</u>
A09701	Furniture and fixtures			<u>234,000</u>	<u>234,000</u>	<u>468,000</u>
001	Furniture and Fixtures					234,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>633,000</u>	<u>1,439,000</u>	<u>633,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>322,000</u>	<u>322,000</u>	<u>322,000</u>
A13201	Furniture and Fixture			322,000	322,000	322,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,117,000</u>	<u>50,000</u>
A13370	Others			50,000	1,117,000	50,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3700	GBHSS - BAKHAR KANSARA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050568)					
A138	TOTAL GENERAL			<u>261,000</u>		<u>261,000</u>
A13802	Maintenance of playgrounds			261,000		261,000
	GBHSS - BAKHAR KANSARA TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050568)			4,405,000	3,896,000	4,639,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3701	GBHSS - LAYARI . TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050567)					
A03	TOTAL OPERATING EXPENSES			<u>3,331,000</u>	<u>2,045,000</u>	<u>3,331,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,295,000</u>	<u>2,045,000</u>	<u>3,295,000</u>
A03901	Stationery			813,000	813,000	813,000
A0390A	Sports Activities			236,000		236,000
A0390B	Co-Curricular Activities			496,000		496,000
A03942	Cost of Other Stores			1,196,000	1,196,000	1,196,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			554,000		554,000
A09	TOTAL PHYSICAL ASSETS			<u>223,000</u>	<u>223,000</u>	<u>446,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>446,000</u>
A09701	Furniture and fixtures			<u>223,000</u>	<u>223,000</u>	<u>446,000</u>
001	Furniture and Fixtures					223,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>579,000</u>	<u>1,311,000</u>	<u>579,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>293,000</u>	<u>293,000</u>	<u>293,000</u>
A13201	Furniture and Fixture			293,000	293,000	293,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,018,000</u>	<u>50,000</u>
A13370	Others			50,000	1,018,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3701	GBHSS - LAYARI . TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050567)					
A138	TOTAL GENERAL			<u>236,000</u>		<u>236,000</u>
A13802	Maintenance of playgrounds			236,000		236,000
	GBHSS - LAYARI . TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050567)			4,133,000	3,579,000	4,356,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3702	GBHSS - JHANDO MASHAIKH TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050570)					
A03	TOTAL OPERATING EXPENSES			<u>2,585,000</u>	<u>1,579,000</u>	<u>2,585,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,549,000</u>	<u>1,579,000</u>	<u>2,549,000</u>
A03901	Stationery			606,000	606,000	606,000
A0390A	Sports Activities			171,000		171,000
A0390B	Co-Curricular Activities			367,000		367,000
A03942	Cost of Other Stores			937,000	937,000	937,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			468,000		468,000
A09	TOTAL PHYSICAL ASSETS			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A09701	Furniture and fixtures			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
001	Furniture and Fixtures					195,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>436,000</u>	<u>974,000</u>	<u>436,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>215,000</u>	<u>215,000</u>	<u>215,000</u>
A13201	Furniture and Fixture			215,000	215,000	215,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>759,000</u>	<u>50,000</u>
A13370	Others			50,000	759,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KX3702 GBHSS - JHANDO MASHAIKH TALUKA KOT DIJI
DISTRICT KHAIRPUR MIRS
(Semis Code -415050570)**

171.000

171.000

3,411,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3703	GBHSS - SHAH INAYAT HUSSAIN SHAH TALUKA NARA DISTRICT KHAIRPUR MIRS (Semis Code -415070344)					
A03	TOTAL OPERATING EXPENSES			<u>4,785,000</u>	<u>2,998,000</u>	<u>4,785,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,749,000</u>	<u>2,998,000</u>	<u>4,749,000</u>
A03901	Stationery			1,236,000	1,236,000	1,236,000
A0390A	Sports Activities			368,000		368,000
A0390B	Co-Curricular Activities			761,000		761,000
A03942	Cost of Other Stores			1,726,000	1,726,000	1,726,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			658,000		658,000
A09	TOTAL PHYSICAL ASSETS			<u>281,000</u>	<u>281,000</u>	<u>562,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>281,000</u>	<u>281,000</u>	<u>562,000</u>
A09701	Furniture and fixtures			<u>281,000</u>	<u>281,000</u>	<u>562,000</u>
001	Furniture and Fixtures					281,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>870,000</u>	<u>1,999,000</u>	<u>870,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>452,000</u>	<u>452,000</u>	<u>452,000</u>
A13201	Furniture and Fixture			452,000	452,000	452,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,547,000</u>	<u>50,000</u>
A13370	Others			50,000	1,547,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3703	GBHSS - SHAH INAYAT HUSSAIN SHAH TALUKA NARA DISTRICT KHAIRPUR MIRS (Semis Code -415070344)					
A138	TOTAL GENERAL			<u>368,000</u>		<u>368,000</u>
A13802	Maintenance of playgrounds			368,000		368,000
	GBHSS - SHAH INAYAT HUSSAIN SHAH TALUKA NARA DISTRICT KHAIRPUR MIRS (Semis Code -415070344)			5,936,000	5,278,000	6,217,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3704	GBHSS - PHOLEHRI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010308)					
A03	TOTAL OPERATING EXPENSES			<u>4,312,000</u>	<u>2,536,000</u>	<u>4,312,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,276,000</u>	<u>2,536,000</u>	<u>4,276,000</u>
A03901	Stationery			1,031,000	1,031,000	1,031,000
A0390A	Sports Activities			304,000		304,000
A0390B	Co-Curricular Activities			632,000		632,000
A03942	Cost of Other Stores			1,469,000	1,469,000	1,469,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			840,000		840,000
A09	TOTAL PHYSICAL ASSETS			<u>253,000</u>	<u>253,000</u>	<u>506,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>253,000</u>	<u>253,000</u>	<u>506,000</u>
A09701	Furniture and fixtures			<u>253,000</u>	<u>253,000</u>	<u>506,000</u>
001	Furniture and Fixtures					253,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>729,000</u>	<u>1,665,000</u>	<u>729,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>375,000</u>	<u>375,000</u>	<u>375,000</u>
A13201	Furniture and Fixture			375,000	375,000	375,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,290,000</u>	<u>50,000</u>
A13370	Others			50,000	1,290,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3704	GBHSS - PHOLEHRI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010308)					
A138	TOTAL GENERAL			<u>304,000</u>		<u>304,000</u>
A13802	Maintenance of playgrounds			304,000		304,000
	GBHSS - PHOLEHRI TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010308)			5,294,000	4,454,000	5,547,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3705	GBHSS - MENGHO FAKIR SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060808)					
A03	TOTAL OPERATING EXPENSES			<u>7,037,000</u>	<u>3,951,000</u>	<u>7,037,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>7,001,000</u>	<u>3,951,000</u>	<u>7,001,000</u>
A03901	Stationery			1,660,000	1,660,000	1,660,000
A0390A	Sports Activities			501,000		501,000
A0390B	Co-Curricular Activities			1,025,000		1,025,000
A03942	Cost of Other Stores			2,255,000	2,255,000	2,255,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,560,000		1,560,000
A09	TOTAL PHYSICAL ASSETS			<u>339,000</u>	<u>339,000</u>	<u>678,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>339,000</u>	<u>339,000</u>	<u>678,000</u>
A09701	Furniture and fixtures			<u>339,000</u>	<u>339,000</u>	<u>678,000</u>
001	Furniture and Fixtures					339,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,161,000</u>	<u>2,687,000</u>	<u>1,161,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>610,000</u>	<u>610,000</u>	<u>610,000</u>
A13201	Furniture and Fixture			610,000	610,000	610,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,077,000</u>	<u>50,000</u>
A13370	Others			50,000	2,077,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3705	GBHSS - MENGHO FAKIR SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060808)					
A138	TOTAL GENERAL			<u>501,000</u>		<u>501,000</u>
A13802	Maintenance of playgrounds			501,000		501,000
	GBHSS - MENGHO FAKIR SHAR TALUKA THARI MIRWAH DISTRICT KHAIRPUR MIRS (Semis Code -415060808)			8,537,000	6,977,000	8,876,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3706	GBHSS - AGRA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020320)					
A03	TOTAL OPERATING EXPENSES			<u>3,988,000</u>	<u>2,713,000</u>	<u>3,988,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,952,000</u>	<u>2,713,000</u>	<u>3,952,000</u>
A03901	Stationery			1,110,000	1,110,000	1,110,000
A0390A	Sports Activities			329,000		329,000
A0390B	Co-Curricular Activities			682,000		682,000
A03942	Cost of Other Stores			1,567,000	1,567,000	1,567,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			264,000		264,000
A09	TOTAL PHYSICAL ASSETS			<u>264,000</u>	<u>264,000</u>	<u>528,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>264,000</u>	<u>264,000</u>	<u>528,000</u>
A09701	Furniture and fixtures			<u>264,000</u>	<u>264,000</u>	<u>528,000</u>
001	Furniture and Fixtures					264,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>783,000</u>	<u>1,794,000</u>	<u>783,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>404,000</u>	<u>404,000</u>	<u>404,000</u>
A13201	Furniture and Fixture			404,000	404,000	404,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,390,000</u>	<u>50,000</u>
A13370	Others			50,000	1,390,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3706	GBHSS - AGRA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020320)					
A138	TOTAL GENERAL			<u>329,000</u>		<u>329,000</u>
A13802	Maintenance of playgrounds			329,000		329,000
	GBHSS - AGRA TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020320)			5,035,000	4,771,000	5,299,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3707	GBHSS - NOOR BOZDAR TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050582)					
A03	TOTAL OPERATING EXPENSES			<u>3,405,000</u>	<u>2,108,000</u>	<u>3,405,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,369,000</u>	<u>2,108,000</u>	<u>3,369,000</u>
A03901	Stationery			841,000	841,000	841,000
A0390A	Sports Activities			245,000		245,000
A0390B	Co-Curricular Activities			514,000		514,000
A03942	Cost of Other Stores			1,231,000	1,231,000	1,231,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			538,000		538,000
A09	TOTAL PHYSICAL ASSETS			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
A09701	Furniture and fixtures			<u>227,000</u>	<u>227,000</u>	<u>454,000</u>
001	Furniture and Fixtures					227,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>598,000</u>	<u>1,357,000</u>	<u>598,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>303,000</u>	<u>303,000</u>	<u>303,000</u>
A13201	Furniture and Fixture			303,000	303,000	303,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,054,000</u>	<u>50,000</u>
A13370	Others			50,000	1,054,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3707	GBHSS - NOOR BOZDAR TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050582)					
A138	TOTAL GENERAL			<u>245,000</u>		<u>245,000</u>
A13802	Maintenance of playgrounds			245,000		245,000
	GBHSS - NOOR BOZDAR TALUKA KOT DIJI DISTRICT KHAIRPUR MIRS (Semis Code -415050582)			4,230,000	3,692,000	4,457,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3708	GBHSS - SAGAYOON TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080277)					
A03	TOTAL OPERATING EXPENSES			<u>4,461,000</u>	<u>2,840,000</u>	<u>4,461,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,425,000</u>	<u>2,840,000</u>	<u>4,425,000</u>
A03901	Stationery			1,166,000	1,166,000	1,166,000
A0390A	Sports Activities			347,000		347,000
A0390B	Co-Curricular Activities			717,000		717,000
A03942	Cost of Other Stores			1,638,000	1,638,000	1,638,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			557,000		557,000
A09	TOTAL PHYSICAL ASSETS			<u>271,000</u>	<u>271,000</u>	<u>542,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>271,000</u>	<u>271,000</u>	<u>542,000</u>
A09701	Furniture and fixtures			<u>271,000</u>	<u>271,000</u>	<u>542,000</u>
001	Furniture and Fixtures					271,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>822,000</u>	<u>1,886,000</u>	<u>822,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>425,000</u>	<u>425,000</u>	<u>425,000</u>
A13201	Furniture and Fixture			425,000	425,000	425,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,461,000</u>	<u>50,000</u>
A13370	Others			50,000	1,461,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3708	GBHSS - SAGAYOON TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080277)					
A138	TOTAL GENERAL			<u>347,000</u>		<u>347,000</u>
A13802	Maintenance of playgrounds			347,000		347,000
GBHSS - SAGAYOON TALUKA SOBHODERO DISTRICT KHAIRPUR MIRS (Semis Code -415080277)				5,554,000	4,997,000	5,825,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3709	GBHSS - BELHARO TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020293)					
A03	TOTAL OPERATING EXPENSES			<u>2,435,000</u>	<u>1,490,000</u>	<u>2,435,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,399,000</u>	<u>1,490,000</u>	<u>2,399,000</u>
A03901	Stationery			566,000	566,000	566,000
A0390A	Sports Activities			159,000		159,000
A0390B	Co-Curricular Activities			342,000		342,000
A03942	Cost of Other Stores			888,000	888,000	888,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			444,000		444,000
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A09701	Furniture and fixtures			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
001	Furniture and Fixtures					190,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>409,000</u>	<u>910,000</u>	<u>409,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13201	Furniture and Fixture			200,000	200,000	200,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>710,000</u>	<u>50,000</u>
A13370	Others			50,000	710,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3709	GBHSS - BELHARO TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020293)					
A138	TOTAL GENERAL			<u>159,000</u>		<u>159,000</u>
A13802	Maintenance of playgrounds			159,000		159,000
	GBHSS - BELHARO TALUKA GAMBAT DISTRICT KHAIRPUR MIRS (Semis Code -415020293)			3,034,000	2,590,000	3,224,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3710	GBHSS - SHAHAN KHAN SHAR TALUKA FAIZ GANJ DISTRICT KHAIRPUR MIRS (Semis Code -415010525)					
A03	TOTAL OPERATING EXPENSES			<u>3,975,000</u>	<u>2,404,000</u>	<u>3,975,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,939,000</u>	<u>2,404,000</u>	<u>3,939,000</u>
A03901	Stationery			972,000	972,000	972,000
A0390A	Sports Activities			286,000		286,000
A0390B	Co-Curricular Activities			596,000		596,000
A03942	Cost of Other Stores			1,396,000	1,396,000	1,396,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			689,000		689,000
A09	TOTAL PHYSICAL ASSETS			<u>245,000</u>	<u>245,000</u>	<u>490,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>245,000</u>	<u>245,000</u>	<u>490,000</u>
A09701	Furniture and fixtures			<u>245,000</u>	<u>245,000</u>	<u>490,000</u>
001	Furniture and Fixtures					245,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>689,000</u>	<u>1,571,000</u>	<u>689,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>353,000</u>	<u>353,000</u>	<u>353,000</u>
A13201	Furniture and Fixture			353,000	353,000	353,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,218,000</u>	<u>50,000</u>
A13370	Others			50,000	1,218,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KX3710 GBHSS - SHAHAN KHAN SHAR TALUKA FAIZ
GANJ DISTRICT KHAIRPUR MIRS
(Semis Code -415010525)**

286.000

286,000

5,154,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX3711	GBHSS - BABARLOI TALUKA KHAIRPUR MIRS DISTRICT KHAIRPUR MIRS (Semis Code -415030407)					
A03	TOTAL OPERATING EXPENSES			<u>3,481,000</u>	<u>2,542,000</u>	<u>3,481,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,445,000</u>	<u>2,542,000</u>	<u>3,445,000</u>
A03901	Stationery			1,034,000	1,034,000	1,034,000
A0390A	Sports Activities			305,000		305,000
A0390B	Co-Curricular Activities			634,000		634,000
A03942	Cost of Other Stores			1,472,000	1,472,000	1,472,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>253,000</u>	<u>253,000</u>	<u>506,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>253,000</u>	<u>253,000</u>	<u>506,000</u>
A09701	Furniture and fixtures			<u>253,000</u>	<u>253,000</u>	<u>506,000</u>
001	Furniture and Fixtures					253,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>731,000</u>	<u>1,670,000</u>	<u>731,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>376,000</u>	<u>376,000</u>	<u>376,000</u>
A13201	Furniture and Fixture			376,000	376,000	376,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,294,000</u>	<u>50,000</u>
A13370	Others			50,000	1,294,000	50,000
A138	TOTAL GENERAL			<u>305,000</u>		<u>305,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KX3711 GBHSS - BABARLOI TALUKA KHAIRPUR MIRS
DISTRICT KHAIRPUR MIRS
(Semis Code -415030407)**

305,000

4,718,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2935	GBHSS - SITE MODEL TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI (Semis Code -408020161)					
A03	TOTAL OPERATING EXPENSES			<u>2,665,000</u>	<u>1,630,000</u>	<u>2,665,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>2,647,000</u>	<u>1,630,000</u>	<u>2,647,000</u>
A03901	Stationery			636,000	636,000	636,000
A0390A	Sports Activities			181,000		181,000
A0390B	Co-Curricular Activities			386,000		386,000
A03942	Cost of Other Stores			976,000	976,000	976,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			468,000		468,000
A09	TOTAL PHYSICAL ASSETS			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A09701	Furniture and fixtures			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
001	Furniture and Fixtures					199,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>458,000</u>	<u>1,025,000</u>	<u>458,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>227,000</u>	<u>227,000</u>	<u>227,000</u>
A13201	Furniture and Fixture			227,000	227,000	227,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>798,000</u>	<u>50,000</u>
A13370	Others			50,000	798,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2935	GBHSS - SITE MODEL TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI (Semis Code -408020161)					
A138	TOTAL GENERAL			<u>181,000</u>		<u>181,000</u>
A13802	Maintenance of playgrounds			181,000		181,000
	GBHSS - SITE MODEL TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI (Semis Code -408020161)			3,322,000	2,854,000	3,521,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2936	GBHSS - COMPREHENSIVE H/S SCHOOL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140140)					
A03	TOTAL OPERATING EXPENSES			<u>5,841,000</u>	<u>4,203,000</u>	<u>5,841,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>5,823,000</u>	<u>4,203,000</u>	<u>5,823,000</u>
A03901	Stationery			1,780,000	1,780,000	1,780,000
A0390A	Sports Activities			538,000		538,000
A0390B	Co-Curricular Activities			1,100,000		1,100,000
A03942	Cost of Other Stores			2,405,000	2,405,000	2,405,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>355,000</u>	<u>355,000</u>	<u>710,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>355,000</u>	<u>355,000</u>	<u>710,000</u>
A09701	Furniture and fixtures			<u>355,000</u>	<u>355,000</u>	<u>710,000</u>
001	Furniture and Fixtures					355,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,243,000</u>	<u>2,881,000</u>	<u>1,243,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>655,000</u>	<u>655,000</u>	<u>655,000</u>
A13201	Furniture and Fixture			655,000	655,000	655,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,226,000</u>	<u>50,000</u>
A13370	Others			50,000	2,226,000	50,000
A138	TOTAL GENERAL			<u>538,000</u>		<u>538,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2936	GBHSS - COMPREHENSIVE H/S SCHOOL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140140)					
A13802	Maintenance of playgrounds			538,000		538,000
	GBHSS - COMPREHENSIVE H/S SCHOOL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140140)			7,439,000	7,439,000	7,794,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2937	GBHSS - CHANASER VILLAGE (UM) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>5,649,000</u>	<u>3,159,000</u>	<u>5,649,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>5,631,000</u>	<u>3,159,000</u>	<u>5,631,000</u>
A03901	Stationery			1,316,000	1,316,000	1,316,000
A0390A	Sports Activities			393,000		393,000
A0390B	Co-Curricular Activities			811,000		811,000
A03942	Cost of Other Stores			1,825,000	1,825,000	1,825,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			1,286,000		1,286,000
A09	TOTAL PHYSICAL ASSETS			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
A09701	Furniture and fixtures			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
001	Furniture and Fixtures					292,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>925,000</u>	<u>2,129,000</u>	<u>925,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>482,000</u>	<u>482,000</u>	<u>482,000</u>
A13201	Furniture and Fixture			482,000	482,000	482,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,647,000</u>	<u>50,000</u>
A13370	Others			50,000	1,647,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2937	GBHSS - CHANASER VILLAGE (UM) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A138	TOTAL GENERAL			<u>393,000</u>		<u>393,000</u>
A13802	Maintenance of playgrounds			393,000		393,000
	GBHSS - CHANASER VILLAGE (UM) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			6,866,000	5,580,000	7,158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2938	GBHSS - FARABI MUSLIMABAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>1,928,000</u>	<u>1,220,000</u>	<u>1,928,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>1,910,000</u>	<u>1,220,000</u>	<u>1,910,000</u>
A03901	Stationery			454,000	454,000	454,000
A0390A	Sports Activities			124,000		124,000
A0390B	Co-Curricular Activities			272,000		272,000
A03942	Cost of Other Stores			748,000	748,000	748,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			312,000		312,000
A09	TOTAL PHYSICAL ASSETS			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A09701	Furniture and fixtures			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
001	Furniture and Fixtures					174,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>332,000</u>	<u>728,000</u>	<u>332,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A13201	Furniture and Fixture			158,000	158,000	158,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>570,000</u>	<u>50,000</u>
A13370	Others			50,000	570,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2938	GBHSS - FARABI MUSLIMABAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A138	TOTAL GENERAL			<u>124,000</u>		<u>124,000</u>
A13802	Maintenance of playgrounds			124,000		124,000
	GBHSS - FARABI MUSLIMABAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			2,434,000	2,122,000	2,608,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2939	GGHSS - BHIROO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR (Semis Code -408180464)					
A03	TOTAL OPERATING EXPENSES			<u>3,149,000</u>	<u>1,472,000</u>	<u>3,149,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>3,131,000</u>	<u>1,472,000</u>	<u>3,131,000</u>
A03901	Stationery			566,000	566,000	566,000
A0390A	Sports Activities			159,000		159,000
A0390B	Co-Curricular Activities			342,000		342,000
A03942	Cost of Other Stores			888,000	888,000	888,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			1,176,000		1,176,000
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A09701	Furniture and fixtures			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
001	Furniture and Fixtures					190,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>409,000</u>	<u>910,000</u>	<u>409,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13201	Furniture and Fixture			200,000	200,000	200,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>710,000</u>	<u>50,000</u>
A13370	Others			50,000	710,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2939	GGHSS - BHIROO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR (Semis Code -408180464)					
A138	TOTAL GENERAL			<u>159,000</u>		<u>159,000</u>
A13802	Maintenance of playgrounds			159,000		159,000
	GGHSS - BHIROO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR (Semis Code -408180464)			3,748,000	2,572,000	3,938,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2940	GBHSS - HASSAN ALI ABDUL REHMAN P AND T COLONY TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>10,962,000</u>	<u>4,563,000</u>	<u>10,962,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>10,944,000</u>	<u>4,563,000</u>	<u>10,944,000</u>
A03901	Stationery			1,940,000	1,940,000	1,940,000
A0390A	Sports Activities			588,000		588,000
A0390B	Co-Curricular Activities			1,201,000		1,201,000
A03942	Cost of Other Stores			2,605,000	2,605,000	2,605,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			4,610,000		4,610,000
A09	TOTAL PHYSICAL ASSETS			<u>377,000</u>	<u>377,000</u>	<u>754,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>377,000</u>	<u>377,000</u>	<u>754,000</u>
A09701	Furniture and fixtures			<u>377,000</u>	<u>377,000</u>	<u>754,000</u>
001	Furniture and Fixtures					377,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,354,000</u>	<u>3,143,000</u>	<u>1,354,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>716,000</u>	<u>716,000</u>	<u>716,000</u>
A13201	Furniture and Fixture			716,000	716,000	716,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,427,000</u>	<u>50,000</u>
A13370	Others			50,000	2,427,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2940	GBHSS - HASSAN ALI ABDUL REHMAN P AND T COLONY TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI					
A138	TOTAL GENERAL			<u>588,000</u>		<u>588,000</u>
A13802	Maintenance of playgrounds			588,000		588,000
	GBHSS - HASSAN ALI ABDUL REHMAN P AND T COLONY TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI			12,693,000	8,083,000	13,070,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2941	GBHSS - HAJI MUREED GOTH SINDHI MEDIUM TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A03	TOTAL OPERATING EXPENSES			<u>3,826,000</u>	<u>2,192,000</u>	<u>3,826,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>3,808,000</u>	<u>2,192,000</u>	<u>3,808,000</u>
A03901	Stationery			886,000	886,000	886,000
A0390A	Sports Activities			259,000		259,000
A0390B	Co-Curricular Activities			542,000		542,000
A03942	Cost of Other Stores			1,288,000	1,288,000	1,288,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			833,000		833,000
A09	TOTAL PHYSICAL ASSETS			<u>233,000</u>	<u>233,000</u>	<u>466,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>233,000</u>	<u>233,000</u>	<u>466,000</u>
A09701	Furniture and fixtures			<u>233,000</u>	<u>233,000</u>	<u>466,000</u>
001	Furniture and Fixtures					233,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>629,000</u>	<u>1,430,000</u>	<u>629,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A13201	Furniture and Fixture			320,000	320,000	320,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,110,000</u>	<u>50,000</u>
A13370	Others			50,000	1,110,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KZ2941 GBHSS - HAJI MUREED GOTH SINDHI MEDIUM
TALUKA LIAQUATABAD TOWN NAZIMABAD
DISTRICT KARACHI CENTRAL**

259.000

259,000

4,921,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2942	GBHSS - NO-2 K.AREA KORANGI KARACHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					
A03	TOTAL OPERATING EXPENSES			<u>8,993,000</u>	<u>4,550,000</u>	<u>8,993,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>8,975,000</u>	<u>4,550,000</u>	<u>8,975,000</u>
A03901	Stationery			1,934,000	1,934,000	1,934,000
A0390A	Sports Activities			587,000		587,000
A0390B	Co-Curricular Activities			1,197,000		1,197,000
A03942	Cost of Other Stores			2,598,000	2,598,000	2,598,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			2,659,000		2,659,000
A09	TOTAL PHYSICAL ASSETS			<u>376,000</u>	<u>376,000</u>	<u>752,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>376,000</u>	<u>376,000</u>	<u>752,000</u>
A09701	Furniture and fixtures			<u>376,000</u>	<u>376,000</u>	<u>752,000</u>
001	Furniture and Fixtures					376,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,350,000</u>	<u>3,134,000</u>	<u>1,350,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>713,000</u>	<u>713,000</u>	<u>713,000</u>
A13201	Furniture and Fixture			713,000	713,000	713,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,421,000</u>	<u>50,000</u>
A13370	Others			50,000	2,421,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2942	GBHSS - NO-2 K.AREA KORANGI KARACHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI					
A138	TOTAL GENERAL			<u>587,000</u>		<u>587,000</u>
A13802	Maintenance of playgrounds			587,000		587,000
	GBHSS - NO-2 K.AREA KORANGI KARACHI TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI			10,719,000	8,060,000	11,095,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2943	GGHSS - GULSHAN-E-IQBAL BLOCK 6 TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>6,367,000</u>	<u>3,362,000</u>	<u>6,367,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>6,349,000</u>	<u>3,362,000</u>	<u>6,349,000</u>
A03901	Stationery			1,406,000	1,406,000	1,406,000
A0390A	Sports Activities			422,000		422,000
A0390B	Co-Curricular Activities			867,000		867,000
A03942	Cost of Other Stores			1,938,000	1,938,000	1,938,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			1,716,000		1,716,000
A09	TOTAL PHYSICAL ASSETS			<u>304,000</u>	<u>304,000</u>	<u>608,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>304,000</u>	<u>304,000</u>	<u>608,000</u>
A09701	Furniture and fixtures			<u>304,000</u>	<u>304,000</u>	<u>608,000</u>
001	Furniture and Fixtures					304,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>987,000</u>	<u>2,276,000</u>	<u>987,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>515,000</u>	<u>515,000</u>	<u>515,000</u>
A13201	Furniture and Fixture			515,000	515,000	515,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,761,000</u>	<u>50,000</u>
A13370	Others			50,000	1,761,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2943	GGHSS - GULSHAN-E-IQBAL BLOCK 6 TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
A138	TOTAL GENERAL			<u>422,000</u>		<u>422,000</u>
A13802	Maintenance of playgrounds			422,000		422,000
	GGHSS - GULSHAN-E-IQBAL BLOCK 6 TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST			7,658,000	5,942,000	7,962,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2944	GGHSS - SECONDARY SCHOOL TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>4,269,000</u>	<u>1,946,000</u>	<u>4,269,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>4,251,000</u>	<u>1,946,000</u>	<u>4,251,000</u>
A03901	Stationery			777,000	777,000	777,000
A0390A	Sports Activities			225,000		225,000
A0390B	Co-Curricular Activities			473,000		473,000
A03942	Cost of Other Stores			1,151,000	1,151,000	1,151,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			1,625,000		1,625,000
A09	TOTAL PHYSICAL ASSETS			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
A09701	Furniture and fixtures			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
001	Furniture and Fixtures					218,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>554,000</u>	<u>1,252,000</u>	<u>554,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>279,000</u>	<u>279,000</u>	<u>279,000</u>
A13201	Furniture and Fixture			279,000	279,000	279,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>973,000</u>	<u>50,000</u>
A13370	Others			50,000	973,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2944	GGHSS - SECONDARY SCHOOL TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
A138	TOTAL GENERAL			<u>225,000</u>		<u>225,000</u>
A13802	Maintenance of playgrounds			225,000		225,000
	GGHSS - SECONDARY SCHOOL TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST			5,041,000	3,416,000	5,259,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2945	GBHSS - JAIL ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070186)					
A03	TOTAL OPERATING EXPENSES			<u>2,098,000</u>	<u>1,503,000</u>	<u>2,098,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>2,080,000</u>	<u>1,503,000</u>	<u>2,080,000</u>
A03901	Stationery			580,000	580,000	580,000
A0390A	Sports Activities			163,000		163,000
A0390B	Co-Curricular Activities			350,000		350,000
A03942	Cost of Other Stores			905,000	905,000	905,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			82,000		82,000
A09	TOTAL PHYSICAL ASSETS			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
A09701	Furniture and fixtures			<u>191,000</u>	<u>191,000</u>	<u>382,000</u>
001	Furniture and Fixtures					191,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>418,000</u>	<u>931,000</u>	<u>418,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>205,000</u>	<u>205,000</u>	<u>205,000</u>
A13201	Furniture and Fixture			205,000	205,000	205,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>726,000</u>	<u>50,000</u>
A13370	Others			50,000	726,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2945	GBHSS - JAIL ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070186)					
A138	TOTAL GENERAL			<u>163,000</u>		<u>163,000</u>
A13802	Maintenance of playgrounds			163,000		163,000
	GBHSS - JAIL ROAD TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070186)			2,707,000	2,625,000	2,898,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2946	GGHSS - UNIVERSITY CAMPUS TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>4,689,000</u>	<u>2,081,000</u>	<u>4,689,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>4,671,000</u>	<u>2,081,000</u>	<u>4,671,000</u>
A03901	Stationery			837,000	837,000	837,000
A0390A	Sports Activities			244,000		244,000
A0390B	Co-Curricular Activities			511,000		511,000
A03942	Cost of Other Stores			1,226,000	1,226,000	1,226,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			1,853,000		1,853,000
A09	TOTAL PHYSICAL ASSETS			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
A09701	Furniture and fixtures			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
001	Furniture and Fixtures					226,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>596,000</u>	<u>1,351,000</u>	<u>596,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>302,000</u>	<u>302,000</u>	<u>302,000</u>
A13201	Furniture and Fixture			302,000	302,000	302,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,049,000</u>	<u>50,000</u>
A13370	Others			50,000	1,049,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2946	GGHSS - UNIVERSITY CAMPUS TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST					
A138	TOTAL GENERAL			<u>244,000</u>		<u>244,000</u>
A13802	Maintenance of playgrounds			244,000		244,000
	GGHSS - UNIVERSITY CAMPUS TALUKA GULZAR-E-HIJRI GULSHAN TOWN DISTRICT KARACHI EAST			5,511,000	3,658,000	5,737,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2947	GBHSS - NJV SINDHI MEDIUM TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060271)					
A03	TOTAL OPERATING EXPENSES			<u>5,749,000</u>	<u>3,258,000</u>	<u>5,749,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>5,731,000</u>	<u>3,258,000</u>	<u>5,731,000</u>
A03901	Stationery			1,360,000	1,360,000	1,360,000
A0390A	Sports Activities			407,000		407,000
A0390B	Co-Curricular Activities			838,000		838,000
A03942	Cost of Other Stores			1,880,000	1,880,000	1,880,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			1,246,000		1,246,000
A09	TOTAL PHYSICAL ASSETS			<u>298,000</u>	<u>298,000</u>	<u>596,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>298,000</u>	<u>298,000</u>	<u>596,000</u>
A09701	Furniture and fixtures			<u>298,000</u>	<u>298,000</u>	<u>596,000</u>
001	Furniture and Fixtures					298,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>955,000</u>	<u>2,200,000</u>	<u>955,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>498,000</u>	<u>498,000</u>	<u>498,000</u>
A13201	Furniture and Fixture			498,000	498,000	498,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,702,000</u>	<u>50,000</u>
A13370	Others			50,000	1,702,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2947	GBHSS - NJV SINDHI MEDIUM TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060271)					
A138	TOTAL GENERAL			<u>407,000</u>		<u>407,000</u>
A13802	Maintenance of playgrounds			407,000		407,000
	GBHSS - NJV SINDHI MEDIUM TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060271)			7,002,000	5,756,000	7,300,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2948	GBHSS - C.M.S TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060270)					
A03	TOTAL OPERATING EXPENSES			<u>11,939,000</u>	<u>6,276,000</u>	<u>11,939,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>11,921,000</u>	<u>6,276,000</u>	<u>11,921,000</u>
A03901	Stationery			2,701,000	2,701,000	2,701,000
A0390A	Sports Activities			826,000		826,000
A0390B	Co-Curricular Activities			1,676,000		1,676,000
A03942	Cost of Other Stores			3,557,000	3,557,000	3,557,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			3,161,000		3,161,000
A09	TOTAL PHYSICAL ASSETS			<u>480,000</u>	<u>480,000</u>	<u>960,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>480,000</u>	<u>480,000</u>	<u>960,000</u>
A09701	Furniture and fixtures			<u>480,000</u>	<u>480,000</u>	<u>960,000</u>
001	Furniture and Fixtures					480,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,877,000</u>	<u>4,379,000</u>	<u>1,877,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,001,000</u>	<u>1,001,000</u>	<u>1,001,000</u>
A13201	Furniture and Fixture			1,001,000	1,001,000	1,001,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,378,000</u>	<u>50,000</u>
A13370	Others			50,000	3,378,000	50,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2948	GBHSS - C.M.S TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060270)					
A138	TOTAL GENERAL			<u>826,000</u>		<u>826,000</u>
A13802	Maintenance of playgrounds			826,000		826,000
	GBHSS - C.M.S TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408060270)			14,296,000	11,135,000	14,776,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2949	GGHSS - GIZRI CLIFTON TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
A03	TOTAL OPERATING EXPENSES			<u>5,621,000</u>	<u>2,777,000</u>	<u>5,621,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>5,603,000</u>	<u>2,777,000</u>	<u>5,603,000</u>
A03901	Stationery			1,146,000	1,146,000	1,146,000
A0390A	Sports Activities			340,000		340,000
A0390B	Co-Curricular Activities			704,000		704,000
A03942	Cost of Other Stores			1,613,000	1,613,000	1,613,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			1,800,000		1,800,000
A09	TOTAL PHYSICAL ASSETS			<u>269,000</u>	<u>269,000</u>	<u>538,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>269,000</u>	<u>269,000</u>	<u>538,000</u>
A09701	Furniture and fixtures			<u>269,000</u>	<u>269,000</u>	<u>538,000</u>
001	Furniture and Fixtures					269,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>808,000</u>	<u>1,852,000</u>	<u>808,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>418,000</u>	<u>418,000</u>	<u>418,000</u>
A13201	Furniture and Fixture			418,000	418,000	418,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,434,000</u>	<u>50,000</u>
A13370	Others			50,000	1,434,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2949	GGHSS - GIZRI CLIFTON TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH					
A138	TOTAL GENERAL			<u>340,000</u>		<u>340,000</u>
A13802	Maintenance of playgrounds			340,000		340,000
	GGHSS - GIZRI CLIFTON TALUKA SADDAR TOWN ARAM BAHG CIVIL LINE DISTRICT KARACHI SOUTH			6,698,000	4,898,000	6,967,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2950	GBHSS - DEEP CHAND T OJAHA TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050227)					
A03	TOTAL OPERATING EXPENSES			<u>3,676,000</u>	<u>2,056,000</u>	<u>3,676,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>3,658,000</u>	<u>2,056,000</u>	<u>3,658,000</u>
A03901	Stationery			826,000	826,000	826,000
A0390A	Sports Activities			240,000		240,000
A0390B	Co-Curricular Activities			504,000		504,000
A03942	Cost of Other Stores			1,212,000	1,212,000	1,212,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			876,000		876,000
A09	TOTAL PHYSICAL ASSETS			<u>225,000</u>	<u>225,000</u>	<u>450,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>225,000</u>	<u>225,000</u>	<u>450,000</u>
A09701	Furniture and fixtures			<u>225,000</u>	<u>225,000</u>	<u>450,000</u>
001	Furniture and Fixtures					225,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>588,000</u>	<u>1,332,000</u>	<u>588,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>298,000</u>	<u>298,000</u>	<u>298,000</u>
A13201	Furniture and Fixture			298,000	298,000	298,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,034,000</u>	<u>50,000</u>
A13370	Others			50,000	1,034,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KZ2950 GBHSS - DEEP CHAND T OJAH TALUKA LYARI
TOWN GARDEN DISTRICT KARACHI SOUTH
(Semis Code -408050227)**

240.000

240,000

4,714,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2951	GGHSS - BIHAR COLONY NO.1 TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050243)					
A03	TOTAL OPERATING EXPENSES			<u>10,267,000</u>	<u>4,306,000</u>	<u>10,267,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>10,249,000</u>	<u>4,306,000</u>	<u>10,249,000</u>
A03901	Stationery			1,826,000	1,826,000	1,826,000
A0390A	Sports Activities			553,000		553,000
A0390B	Co-Curricular Activities			1,129,000		1,129,000
A03942	Cost of Other Stores			2,462,000	2,462,000	2,462,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			4,279,000		4,279,000
A09	TOTAL PHYSICAL ASSETS			<u>361,000</u>	<u>361,000</u>	<u>722,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>361,000</u>	<u>361,000</u>	<u>722,000</u>
A09701	Furniture and fixtures			<u>361,000</u>	<u>361,000</u>	<u>722,000</u>
001	Furniture and Fixtures					361,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,276,000</u>	<u>2,958,000</u>	<u>1,276,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>673,000</u>	<u>673,000</u>	<u>673,000</u>
A13201	Furniture and Fixture			673,000	673,000	673,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,285,000</u>	<u>50,000</u>
A13370	Others			50,000	2,285,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KZ2951 GGHSS - BIHAR COLONY NO.1 TALUKA LYARI
TOWN GARDEN DISTRICT KARACHI SOUTH
(Semis Code -408050243)**

553.000

553,000

12,265,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2952	GBHSS - STANDARD GOVT BOYS SECONDARY SCHOOL TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					
A03	TOTAL OPERATING EXPENSES			<u>3,438,000</u>	<u>1,952,000</u>	<u>3,438,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>3,420,000</u>	<u>1,952,000</u>	<u>3,420,000</u>
A03901	Stationery			780,000	780,000	780,000
A0390A	Sports Activities			226,000		226,000
A0390B	Co-Curricular Activities			475,000		475,000
A03942	Cost of Other Stores			1,154,000	1,154,000	1,154,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			785,000		785,000
A09	TOTAL PHYSICAL ASSETS			<u>219,000</u>	<u>219,000</u>	<u>438,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>219,000</u>	<u>219,000</u>	<u>438,000</u>
A09701	Furniture and fixtures			<u>219,000</u>	<u>219,000</u>	<u>438,000</u>
001	Furniture and Fixtures					219,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>556,000</u>	<u>1,257,000</u>	<u>556,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>280,000</u>	<u>280,000</u>	<u>280,000</u>
A13201	Furniture and Fixture			280,000	280,000	280,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>977,000</u>	<u>50,000</u>
A13370	Others			50,000	977,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2952	GBHSS - STANDARD GOVT BOYS SECONDARY SCHOOL TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL					
A138	TOTAL GENERAL			<u>226,000</u>		<u>226,000</u>
A13802	Maintenance of playgrounds			226,000		226,000
	GBHSS - STANDARD GOVT BOYS SECONDARY SCHOOL TALUKA NEW KARACHI TOWN DISTRICT KARACHI CENTRAL			4,213,000	3,428,000	4,432,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2953	GBHSS - ALLAMA IQBAL TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140139)					
A03	TOTAL OPERATING EXPENSES			<u>1,912,000</u>	<u>1,429,000</u>	<u>1,912,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>1,894,000</u>	<u>1,429,000</u>	<u>1,894,000</u>
A03901	Stationery			547,000	547,000	547,000
A0390A	Sports Activities			153,000		153,000
A0390B	Co-Curricular Activities			330,000		330,000
A03942	Cost of Other Stores			864,000	864,000	864,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
A09701	Furniture and fixtures			<u>187,000</u>	<u>187,000</u>	<u>374,000</u>
001	Furniture and Fixtures					187,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>396,000</u>	<u>879,000</u>	<u>396,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>193,000</u>	<u>193,000</u>	<u>193,000</u>
A13201	Furniture and Fixture			193,000	193,000	193,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>686,000</u>	<u>50,000</u>
A13370	Others			50,000	686,000	50,000
A138	TOTAL GENERAL			<u>153,000</u>		<u>153,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KZ2953 GBHSS - ALLAMA IQBAL TALUKA GULBERG
TOWN DISTRICT KARACHI CENTRAL
(Semis Code -408140139)**

153,000

2,682,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2954	GGHSS - DASTAGIR BLOCK 9 TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140128)					
A03	TOTAL OPERATING EXPENSES			<u>2,435,000</u>	<u>1,215,000</u>	<u>2,435,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>2,417,000</u>	<u>1,215,000</u>	<u>2,417,000</u>
A03901	Stationery			452,000	452,000	452,000
A0390A	Sports Activities			123,000		123,000
A0390B	Co-Curricular Activities			271,000		271,000
A03942	Cost of Other Stores			745,000	745,000	745,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			826,000		826,000
A09	TOTAL PHYSICAL ASSETS			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A09701	Furniture and fixtures			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
001	Furniture and Fixtures					174,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>331,000</u>	<u>725,000</u>	<u>331,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A13201	Furniture and Fixture			158,000	158,000	158,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>567,000</u>	<u>50,000</u>
A13370	Others			50,000	567,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KZ2954 GGHSS - DASTAGIR BLOCK 9 TALUKA GULBERG
TOWN DISTRICT KARACHI CENTRAL
(Semis Code -408140128)**

123.000

123,000

3,114,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2955	GGHSS - COMPREHENSIVE TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120119)					
A03	TOTAL OPERATING EXPENSES			<u>12,093,000</u>	<u>5,011,000</u>	<u>12,093,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>12,075,000</u>	<u>5,011,000</u>	<u>12,075,000</u>
A03901	Stationery			2,139,000	2,139,000	2,139,000
A0390A	Sports Activities			650,000		650,000
A0390B	Co-Curricular Activities			1,325,000		1,325,000
A03942	Cost of Other Stores			2,854,000	2,854,000	2,854,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			5,107,000		5,107,000
A09	TOTAL PHYSICAL ASSETS			<u>404,000</u>	<u>404,000</u>	<u>808,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>404,000</u>	<u>404,000</u>	<u>808,000</u>
A09701	Furniture and fixtures			<u>404,000</u>	<u>404,000</u>	<u>808,000</u>
001	Furniture and Fixtures					404,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,490,000</u>	<u>3,465,000</u>	<u>1,490,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>790,000</u>	<u>790,000</u>	<u>790,000</u>
A13201	Furniture and Fixture			790,000	790,000	790,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,675,000</u>	<u>50,000</u>
A13370	Others			50,000	2,675,000	50,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2955	GGHSS - COMPREHENSIVE TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120119)					
A138	TOTAL GENERAL			<u>650,000</u>		<u>650,000</u>
A13802	Maintenance of playgrounds			650,000		650,000
	GGHSS - COMPREHENSIVE TALUKA NORTH NAZIMABAD TOWN DISTRICT KARACHI CENTRAL (Semis Code -408120119)			13,987,000	8,880,000	14,391,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2956	GBHSS - GHAZI MUHAMMAD BIN QASIM TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050259)					
A03	TOTAL OPERATING EXPENSES			<u>3,770,000</u>	<u>2,542,000</u>	<u>3,770,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>3,752,000</u>	<u>2,542,000</u>	<u>3,752,000</u>
A03901	Stationery			1,042,000	1,042,000	1,042,000
A0390A	Sports Activities			308,000		308,000
A0390B	Co-Curricular Activities			639,000		639,000
A03942	Cost of Other Stores			1,482,000	1,482,000	1,482,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			281,000		281,000
A09	TOTAL PHYSICAL ASSETS			<u>254,000</u>	<u>254,000</u>	<u>508,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>254,000</u>	<u>254,000</u>	<u>508,000</u>
A09701	Furniture and fixtures			<u>254,000</u>	<u>254,000</u>	<u>508,000</u>
001	Furniture and Fixtures					254,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>737,000</u>	<u>1,684,000</u>	<u>737,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>379,000</u>	<u>379,000</u>	<u>379,000</u>
A13201	Furniture and Fixture			379,000	379,000	379,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,305,000</u>	<u>50,000</u>
A13370	Others			50,000	1,305,000	50,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2956	GBHSS - GHAZI MUHAMMAD BIN QASIM TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050259)					
A138	TOTAL GENERAL			<u>308,000</u>		<u>308,000</u>
A13802	Maintenance of playgrounds			308,000		308,000
	GBHSS - GHAZI MUHAMMAD BIN QASIM TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050259)			4,761,000	4,480,000	5,015,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2957	GBHSS - COMPREHENSIVE SCHOOL NO.2B TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					
A03	TOTAL OPERATING EXPENSES			<u>5,991,000</u>	<u>3,127,000</u>	<u>5,991,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>5,973,000</u>	<u>3,127,000</u>	<u>5,973,000</u>
A03901	Stationery			1,302,000	1,302,000	1,302,000
A0390A	Sports Activities			389,000		389,000
A0390B	Co-Curricular Activities			802,000		802,000
A03942	Cost of Other Stores			1,807,000	1,807,000	1,807,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			1,673,000		1,673,000
A09	TOTAL PHYSICAL ASSETS			<u>290,000</u>	<u>290,000</u>	<u>580,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>290,000</u>	<u>290,000</u>	<u>580,000</u>
A09701	Furniture and fixtures			<u>290,000</u>	<u>290,000</u>	<u>580,000</u>
001	Furniture and Fixtures					290,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>915,000</u>	<u>2,106,000</u>	<u>915,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>476,000</u>	<u>476,000</u>	<u>476,000</u>
A13201	Furniture and Fixture			476,000	476,000	476,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,630,000</u>	<u>50,000</u>
A13370	Others			50,000	1,630,000	50,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2957	GBHSS - COMPREHENSIVE SCHOOL NO.2B TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					
A138	TOTAL GENERAL			<u>389,000</u>		<u>389,000</u>
A13802	Maintenance of playgrounds			389,000		389,000
	GBHSS - COMPREHENSIVE SCHOOL NO.2B TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI			7,196,000	5,523,000	7,486,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2958	GGHSS - FARYAL MODEL ACADMEY TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					
A03	TOTAL OPERATING EXPENSES			<u>3,602,000</u>	<u>1,973,000</u>	<u>3,602,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>3,584,000</u>	<u>1,973,000</u>	<u>3,584,000</u>
A03901	Stationery			789,000	789,000	789,000
A0390A	Sports Activities			229,000		229,000
A0390B	Co-Curricular Activities			481,000		481,000
A03942	Cost of Other Stores			1,166,000	1,166,000	1,166,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			919,000		919,000
A09	TOTAL PHYSICAL ASSETS			<u>220,000</u>	<u>220,000</u>	<u>440,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>220,000</u>	<u>220,000</u>	<u>440,000</u>
A09701	Furniture and fixtures			<u>220,000</u>	<u>220,000</u>	<u>440,000</u>
001	Furniture and Fixtures					220,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>563,000</u>	<u>1,273,000</u>	<u>563,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>284,000</u>	<u>284,000</u>	<u>284,000</u>
A13201	Furniture and Fixture			284,000	284,000	284,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>989,000</u>	<u>50,000</u>
A13370	Others			50,000	989,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2958	GGHSS - FARYAL MODEL ACADMERY TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI					
A138	TOTAL GENERAL			<u>229,000</u>		<u>229,000</u>
A13802	Maintenance of playgrounds			229,000		229,000
	GGHSS - FARYAL MODEL ACADMERY TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI			4,385,000	3,466,000	4,605,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2959	GBHSS - BEGUM HAJRA MEHMOOD ALI TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010153)					
A03	TOTAL OPERATING EXPENSES			<u>6,225,000</u>	<u>3,337,000</u>	<u>6,225,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>6,207,000</u>	<u>3,337,000</u>	<u>6,207,000</u>
A03901	Stationery			1,395,000	1,395,000	1,395,000
A0390A	Sports Activities			418,000		418,000
A0390B	Co-Curricular Activities			860,000		860,000
A03942	Cost of Other Stores			1,924,000	1,924,000	1,924,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			1,610,000		1,610,000
A09	TOTAL PHYSICAL ASSETS			<u>302,000</u>	<u>302,000</u>	<u>604,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>302,000</u>	<u>302,000</u>	<u>604,000</u>
A09701	Furniture and fixtures			<u>302,000</u>	<u>302,000</u>	<u>604,000</u>
001	Furniture and Fixtures					302,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>979,000</u>	<u>2,257,000</u>	<u>979,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>511,000</u>	<u>511,000</u>	<u>511,000</u>
A13201	Furniture and Fixture			511,000	511,000	511,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,746,000</u>	<u>50,000</u>
A13370	Others			50,000	1,746,000	50,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2959	GBHSS - BEGUM HAJRA MEHMOOD ALI TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010153)					
A138	TOTAL GENERAL			<u>418,000</u>		<u>418,000</u>
A13802	Maintenance of playgrounds			418,000		418,000
	GBHSS - BEGUM HAJRA MEHMOOD ALI TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010153)			7,506,000	5,896,000	7,808,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2960	GBHSS - YOUNUSABAD MAIN HAWKS BAY ROAD TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					
A03	TOTAL OPERATING EXPENSES			<u>9,071,000</u>	<u>4,860,000</u>	<u>9,071,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>9,053,000</u>	<u>4,860,000</u>	<u>9,053,000</u>
A03901	Stationery			2,072,000	2,072,000	2,072,000
A0390A	Sports Activities			629,000		629,000
A0390B	Co-Curricular Activities			1,283,000		1,283,000
A03942	Cost of Other Stores			2,770,000	2,770,000	2,770,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			2,299,000		2,299,000
A09	TOTAL PHYSICAL ASSETS			<u>395,000</u>	<u>395,000</u>	<u>790,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>395,000</u>	<u>395,000</u>	<u>790,000</u>
A09701	Furniture and fixtures			<u>395,000</u>	<u>395,000</u>	<u>790,000</u>
001	Furniture and Fixtures					395,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,444,000</u>	<u>3,356,000</u>	<u>1,444,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>765,000</u>	<u>765,000</u>	<u>765,000</u>
A13201	Furniture and Fixture			765,000	765,000	765,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,591,000</u>	<u>50,000</u>
A13370	Others			50,000	2,591,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2960	GBHSS - YOUNUSABAD MAIN HAWKS BAY ROAD TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI					
A138	TOTAL GENERAL			<u>629,000</u>		<u>629,000</u>
A13802	Maintenance of playgrounds			629,000		629,000
	GBHSS - YOUNUSABAD MAIN HAWKS BAY ROAD TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI			10,910,000	8,611,000	11,305,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2961	GBHSS - MARI PUR VILLAGE TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010182)					
A03	TOTAL OPERATING EXPENSES			<u>3,248,000</u>	<u>1,922,000</u>	<u>3,248,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>3,230,000</u>	<u>1,922,000</u>	<u>3,230,000</u>
A03901	Stationery			766,000	766,000	766,000
A0390A	Sports Activities			221,000		221,000
A0390B	Co-Curricular Activities			467,000		467,000
A03942	Cost of Other Stores			1,138,000	1,138,000	1,138,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			638,000		638,000
A09	TOTAL PHYSICAL ASSETS			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
A09701	Furniture and fixtures			<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
001	Furniture and Fixtures					217,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>546,000</u>	<u>1,234,000</u>	<u>546,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>275,000</u>	<u>275,000</u>	<u>275,000</u>
A13201	Furniture and Fixture			275,000	275,000	275,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>959,000</u>	<u>50,000</u>
A13370	Others			50,000	959,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KZ2961 GBHSS - MARI PUR VILLAGE TALUKA HARBOUR
/ KEAMARI DISTRICT KARACHI KEAMARI
(Semis Code -408010182)**

221.000

221,000

4,228,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2962	GGHSS - INTELLIGENCE TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010180)					
A03	TOTAL OPERATING EXPENSES			<u>9,199,000</u>	<u>3,866,000</u>	<u>9,199,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>9,181,000</u>	<u>3,866,000</u>	<u>9,181,000</u>
A03901	Stationery			1,630,000	1,630,000	1,630,000
A0390A	Sports Activities			491,000		491,000
A0390B	Co-Curricular Activities			1,007,000		1,007,000
A03942	Cost of Other Stores			2,218,000	2,218,000	2,218,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			3,835,000		3,835,000
A09	TOTAL PHYSICAL ASSETS			<u>335,000</u>	<u>335,000</u>	<u>670,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>335,000</u>	<u>335,000</u>	<u>670,000</u>
A09701	Furniture and fixtures			<u>335,000</u>	<u>335,000</u>	<u>670,000</u>
001	Furniture and Fixtures					335,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,140,000</u>	<u>2,638,000</u>	<u>1,140,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>599,000</u>	<u>599,000</u>	<u>599,000</u>
A13201	Furniture and Fixture			599,000	599,000	599,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,039,000</u>	<u>50,000</u>
A13370	Others			50,000	2,039,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KZ2962 GGHSS - INTELLIGENCE TALUKA HARBOUR /
KEAMARI DISTRICT KARACHI KEAMARI
(Semis Code -408010180)**

491.000

491,000

11,009,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2963	GBHSS - M.A.O. TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010173)					
A03	TOTAL OPERATING EXPENSES			<u>1,432,000</u>	<u>1,090,000</u>	<u>1,432,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>1,414,000</u>	<u>1,090,000</u>	<u>1,414,000</u>
A03901	Stationery			396,000	396,000	396,000
A0390A	Sports Activities			106,000		106,000
A0390B	Co-Curricular Activities			236,000		236,000
A03942	Cost of Other Stores			676,000	676,000	676,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A09701	Furniture and fixtures			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
001	Furniture and Fixtures					166,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>293,000</u>	<u>635,000</u>	<u>293,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
A13201	Furniture and Fixture			137,000	137,000	137,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>498,000</u>	<u>50,000</u>
A13370	Others			50,000	498,000	50,000
A138	TOTAL GENERAL			<u>106,000</u>		<u>106,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2963	GBHSS - M.A.O. TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010173)					
A13802	Maintenance of playgrounds			106,000		106,000
	GBHSS - M.A.O. TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010173)			1,891,000	1,891,000	2,057,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2964	GBHSS - K.B. G.N. BABA ISLAND TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010192)					
A03	TOTAL OPERATING EXPENSES			<u>1,076,000</u>	<u>695,000</u>	<u>1,076,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>1,040,000</u>	<u>695,000</u>	<u>1,040,000</u>
A03901	Stationery			213,000	213,000	213,000
A0390A	Sports Activities			49,000		49,000
A0390B	Co-Curricular Activities			121,000		121,000
A03942	Cost of Other Stores			446,000	446,000	446,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			211,000		211,000
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures					141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>167,000</u>	<u>337,000</u>	<u>167,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>269,000</u>	<u>50,000</u>
A13370	Others			50,000	269,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2964	GBHSS - K.B. G.N. BABA ISLAND TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010192)					
A138	TOTAL GENERAL			<u>49,000</u>		<u>49,000</u>
A13802	Maintenance of playgrounds			49,000		49,000
	GBHSS - K.B. G.N. BABA ISLAND TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010192)			1,384,000	1,173,000	1,525,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2965	GGHSS - KEMARI KARACHI TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010190)					
A03	TOTAL OPERATING EXPENSES			<u>3,797,000</u>	<u>1,913,000</u>	<u>3,797,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>3,779,000</u>	<u>1,913,000</u>	<u>3,779,000</u>
A03901	Stationery			762,000	762,000	762,000
A0390A	Sports Activities			220,000		220,000
A0390B	Co-Curricular Activities			464,000		464,000
A03942	Cost of Other Stores			1,133,000	1,133,000	1,133,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			1,200,000		1,200,000
A09	TOTAL PHYSICAL ASSETS			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
A09701	Furniture and fixtures			<u>216,000</u>	<u>216,000</u>	<u>432,000</u>
001	Furniture and Fixtures					216,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>544,000</u>	<u>1,228,000</u>	<u>544,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>274,000</u>	<u>274,000</u>	<u>274,000</u>
A13201	Furniture and Fixture			274,000	274,000	274,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>954,000</u>	<u>50,000</u>
A13370	Others			50,000	954,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2965	GGHSS - KEMARI KARACHI TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010190)					
A138	TOTAL GENERAL			<u>220,000</u>		<u>220,000</u>
A13802	Maintenance of playgrounds			220,000		220,000
GGHSS - KEMARI KARACHI TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010190)				4,557,000	3,357,000	4,773,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2966	GBHSS - IBRAHIM ALI BHAI METROVILL TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI					
A03	TOTAL OPERATING EXPENSES			<u>6,082,000</u>	<u>3,285,000</u>	<u>6,082,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>6,064,000</u>	<u>3,285,000</u>	<u>6,064,000</u>
A03901	Stationery			1,372,000	1,372,000	1,372,000
A0390A	Sports Activities			411,000		411,000
A0390B	Co-Curricular Activities			845,000		845,000
A03942	Cost of Other Stores			1,895,000	1,895,000	1,895,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			1,541,000		1,541,000
A09	TOTAL PHYSICAL ASSETS			<u>299,000</u>	<u>299,000</u>	<u>598,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>299,000</u>	<u>299,000</u>	<u>598,000</u>
A09701	Furniture and fixtures			<u>299,000</u>	<u>299,000</u>	<u>598,000</u>
001	Furniture and Fixtures					299,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>963,000</u>	<u>2,219,000</u>	<u>963,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>502,000</u>	<u>502,000</u>	<u>502,000</u>
A13201	Furniture and Fixture			502,000	502,000	502,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,717,000</u>	<u>50,000</u>
A13370	Others			50,000	1,717,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2966	GBHSS - IBRAHIM ALI BHAI METROVILL TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI					
A138	TOTAL GENERAL			<u>411,000</u>		<u>411,000</u>
A13802	Maintenance of playgrounds			411,000		411,000
	GBHSS - IBRAHIM ALI BHAI METROVILL TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI			7,344,000	5,803,000	7,643,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2967	GBHSS - HASRAT MOHANI TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI (Semis Code -408020139)					
A03	TOTAL OPERATING EXPENSES			<u>5,659,000</u>	<u>3,024,000</u>	<u>5,659,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>5,641,000</u>	<u>3,024,000</u>	<u>5,641,000</u>
A03901	Stationery			1,256,000	1,256,000	1,256,000
A0390A	Sports Activities			374,000		374,000
A0390B	Co-Curricular Activities			773,000		773,000
A03942	Cost of Other Stores			1,750,000	1,750,000	1,750,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			1,488,000		1,488,000
A09	TOTAL PHYSICAL ASSETS			<u>284,000</u>	<u>284,000</u>	<u>568,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>284,000</u>	<u>284,000</u>	<u>568,000</u>
A09701	Furniture and fixtures			<u>284,000</u>	<u>284,000</u>	<u>568,000</u>
001	Furniture and Fixtures					284,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>883,000</u>	<u>2,030,000</u>	<u>883,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>459,000</u>	<u>459,000</u>	<u>459,000</u>
A13201	Furniture and Fixture			459,000	459,000	459,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,571,000</u>	<u>50,000</u>
A13370	Others			50,000	1,571,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2967	GBHSS - HASRAT MOHANI TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI (Semis Code -408020139)					
A138	TOTAL GENERAL			<u>374,000</u>		<u>374,000</u>
A13802	Maintenance of playgrounds			374,000		374,000
	GBHSS - HASRAT MOHANI TALUKA SITE / MORIRO MIRBAHAR DISTRICT KARACHI KEAMARI (Semis Code -408020139)			6,826,000	5,338,000	7,110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2968	GBHSS - AHMED DAWOOD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>2,457,000</u>	<u>1,682,000</u>	<u>2,457,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>2,439,000</u>	<u>1,682,000</u>	<u>2,439,000</u>
A03901	Stationery			660,000	660,000	660,000
A0390A	Sports Activities			188,000		188,000
A0390B	Co-Curricular Activities			400,000		400,000
A03942	Cost of Other Stores			1,004,000	1,004,000	1,004,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			187,000		187,000
A09	TOTAL PHYSICAL ASSETS			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
A09701	Furniture and fixtures			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
001	Furniture and Fixtures					202,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>473,000</u>	<u>1,061,000</u>	<u>473,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>235,000</u>	<u>235,000</u>	<u>235,000</u>
A13201	Furniture and Fixture			235,000	235,000	235,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>826,000</u>	<u>50,000</u>
A13370	Others			50,000	826,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2968	GBHSS - AHMED DAWOOD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>188,000</u>		<u>188,000</u>
A13802	Maintenance of playgrounds			188,000		188,000
	GBHSS - AHMED DAWOOD TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			3,132,000	2,945,000	3,334,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2969	GBHSS - JAM MURAD ALI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>3,408,000</u>	<u>1,965,000</u>	<u>3,408,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>3,390,000</u>	<u>1,965,000</u>	<u>3,390,000</u>
A03901	Stationery			785,000	785,000	785,000
A0390A	Sports Activities			227,000		227,000
A0390B	Co-Curricular Activities			479,000		479,000
A03942	Cost of Other Stores			1,162,000	1,162,000	1,162,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			737,000		737,000
A09	TOTAL PHYSICAL ASSETS			<u>219,000</u>	<u>219,000</u>	<u>438,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>219,000</u>	<u>219,000</u>	<u>438,000</u>
A09701	Furniture and fixtures			<u>219,000</u>	<u>219,000</u>	<u>438,000</u>
001	Furniture and Fixtures					219,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>559,000</u>	<u>1,265,000</u>	<u>559,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>282,000</u>	<u>282,000</u>	<u>282,000</u>
A13201	Furniture and Fixture			282,000	282,000	282,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>983,000</u>	<u>50,000</u>
A13370	Others			50,000	983,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2969	GBHSS - JAM MURAD ALI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>227,000</u>		<u>227,000</u>
A13802	Maintenance of playgrounds			227,000		227,000
	GBHSS - JAM MURAD ALI TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			4,186,000	3,449,000	4,405,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2970	GGHSS - MURAD MEMON GOTH KARACHI NO.52 TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>3,553,000</u>	<u>1,632,000</u>	<u>3,553,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>3,535,000</u>	<u>1,632,000</u>	<u>3,535,000</u>
A03901	Stationery			637,000	637,000	637,000
A0390A	Sports Activities			181,000		181,000
A0390B	Co-Curricular Activities			386,000		386,000
A03942	Cost of Other Stores			977,000	977,000	977,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			1,354,000		1,354,000
A09	TOTAL PHYSICAL ASSETS			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
A09701	Furniture and fixtures			<u>199,000</u>	<u>199,000</u>	<u>398,000</u>
001	Furniture and Fixtures					199,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>458,000</u>	<u>1,025,000</u>	<u>458,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>227,000</u>	<u>227,000</u>	<u>227,000</u>
A13201	Furniture and Fixture			227,000	227,000	227,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>798,000</u>	<u>50,000</u>
A13370	Others			50,000	798,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KZ2970 GGHSS - MURAD MEMON GOTH KARACHI NO.52
TALUKA GADAP TOWN MURAD MEMON SHAH
MURAD DISTRICT KARACHI MALIR**

181.000

181,000

4,409,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2971	GGHSS - HUSSAIN CHOHR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>2,599,000</u>	<u>1,533,000</u>	<u>2,599,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>2,581,000</u>	<u>1,533,000</u>	<u>2,581,000</u>
A03901	Stationery			593,000	593,000	593,000
A0390A	Sports Activities			167,000		167,000
A0390B	Co-Curricular Activities			359,000		359,000
A03942	Cost of Other Stores			922,000	922,000	922,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			540,000		540,000
A09	TOTAL PHYSICAL ASSETS			<u>193,000</u>	<u>193,000</u>	<u>386,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>193,000</u>	<u>193,000</u>	<u>386,000</u>
A09701	Furniture and fixtures			<u>193,000</u>	<u>193,000</u>	<u>386,000</u>
001	Furniture and Fixtures					193,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>427,000</u>	<u>953,000</u>	<u>427,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13201	Furniture and Fixture			210,000	210,000	210,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>743,000</u>	<u>50,000</u>
A13370	Others			50,000	743,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2971	GGHSS - HUSSAIN CHO HAR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>167,000</u>		<u>167,000</u>
A13802	Maintenance of playgrounds			167,000		167,000
	GGHSS - HUSSAIN CHO HAR TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			3,219,000	2,679,000	3,412,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2972	GBHSS - HAJI WALI MUHAMMAD BALOCH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>4,327,000</u>	<u>2,668,000</u>	<u>4,327,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,291,000</u>	<u>2,668,000</u>	<u>4,291,000</u>
A03901	Stationery			1,090,000	1,090,000	1,090,000
A0390A	Sports Activities			323,000		323,000
A0390B	Co-Curricular Activities			669,000		669,000
A03942	Cost of Other Stores			1,542,000	1,542,000	1,542,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			667,000		667,000
A09	TOTAL PHYSICAL ASSETS			<u>261,000</u>	<u>261,000</u>	<u>522,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>261,000</u>	<u>261,000</u>	<u>522,000</u>
A09701	Furniture and fixtures			<u>261,000</u>	<u>261,000</u>	<u>522,000</u>
001	Furniture and Fixtures					261,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>770,000</u>	<u>1,762,000</u>	<u>770,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>397,000</u>	<u>397,000</u>	<u>397,000</u>
A13201	Furniture and Fixture			397,000	397,000	397,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,365,000</u>	<u>50,000</u>
A13370	Others			50,000	1,365,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2972	GBHSS - HAJI WALI MUHAMMAD BALOCH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>323,000</u>		<u>323,000</u>
A13802	Maintenance of playgrounds			323,000		323,000
	GBHSS - HAJI WALI MUHAMMAD BALOCH TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			5,358,000	4,691,000	5,619,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2973	GGHSS - JACOB LINES NO.1 TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>1,940,000</u>	<u>1,047,000</u>	<u>1,940,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>1,922,000</u>	<u>1,047,000</u>	<u>1,922,000</u>
A03901	Stationery			377,000	377,000	377,000
A0390A	Sports Activities			100,000		100,000
A0390B	Co-Curricular Activities			224,000		224,000
A03942	Cost of Other Stores			652,000	652,000	652,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			569,000		569,000
A09	TOTAL PHYSICAL ASSETS			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
A09701	Furniture and fixtures			<u>164,000</u>	<u>164,000</u>	<u>328,000</u>
001	Furniture and Fixtures					164,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>279,000</u>	<u>603,000</u>	<u>279,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A13201	Furniture and Fixture			129,000	129,000	129,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>474,000</u>	<u>50,000</u>
A13370	Others			50,000	474,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KZ2973 GGHSS - JACOB LINES NO.1 TALUKA
FEROZABAD JAMSHED TOWN DISTRICT
KARACHI EAST**

100.000

100,000

2,547,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2974	GBHSS - ANJUMAN-E-ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A03	TOTAL OPERATING EXPENSES			<u>1,683,000</u>	<u>1,267,000</u>	<u>1,683,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>1,665,000</u>	<u>1,267,000</u>	<u>1,665,000</u>
A03901	Stationery			475,000	475,000	475,000
A0390A	Sports Activities			131,000		131,000
A0390B	Co-Curricular Activities			285,000		285,000
A03942	Cost of Other Stores			774,000	774,000	774,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
A09701	Furniture and fixtures			<u>177,000</u>	<u>177,000</u>	<u>354,000</u>
001	Furniture and Fixtures					177,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>347,000</u>	<u>763,000</u>	<u>347,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>166,000</u>
A13201	Furniture and Fixture			166,000	166,000	166,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>597,000</u>	<u>50,000</u>
A13370	Others			50,000	597,000	50,000
A138	TOTAL GENERAL			<u>131,000</u>		<u>131,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2026-2027
				Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KZ2974	GBHSS - ANJUMAN-E-ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL				
A13802	Maintenance of playgrounds			131,000	131,000
	GBHSS - ANJUMAN-E-ISLAMIA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			2,207,000	2,384,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2975	GGHSS - APWA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150216)					
A03	TOTAL OPERATING EXPENSES			<u>5,443,000</u>	<u>2,380,000</u>	<u>5,443,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>5,425,000</u>	<u>2,380,000</u>	<u>5,425,000</u>
A03901	Stationery			970,000	970,000	970,000
A0390A	Sports Activities			285,000		285,000
A0390B	Co-Curricular Activities			594,000		594,000
A03942	Cost of Other Stores			1,392,000	1,392,000	1,392,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			2,184,000		2,184,000
A09	TOTAL PHYSICAL ASSETS			<u>245,000</u>	<u>245,000</u>	<u>490,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>245,000</u>	<u>245,000</u>	<u>490,000</u>
A09701	Furniture and fixtures			<u>245,000</u>	<u>245,000</u>	<u>490,000</u>
001	Furniture and Fixtures					245,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>687,000</u>	<u>1,566,000</u>	<u>687,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>352,000</u>	<u>352,000</u>	<u>352,000</u>
A13201	Furniture and Fixture			352,000	352,000	352,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,214,000</u>	<u>50,000</u>
A13370	Others			50,000	1,214,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2975	GGHSS - APWA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150216)					
A138	TOTAL GENERAL			<u>285,000</u>		<u>285,000</u>
A13802	Maintenance of playgrounds			285,000		285,000
	GGHSS - APWA TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150216)			6,375,000	4,191,000	6,620,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2976	GGHSS - M.H. BALDIA TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030102)					
A03	TOTAL OPERATING EXPENSES			<u>4,815,000</u>	<u>2,131,000</u>	<u>4,815,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>4,797,000</u>	<u>2,131,000</u>	<u>4,797,000</u>
A03901	Stationery			859,000	859,000	859,000
A0390A	Sports Activities			251,000		251,000
A0390B	Co-Curricular Activities			525,000		525,000
A03942	Cost of Other Stores			1,254,000	1,254,000	1,254,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			1,908,000		1,908,000
A09	TOTAL PHYSICAL ASSETS			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A09701	Furniture and fixtures			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
001	Furniture and Fixtures					229,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>611,000</u>	<u>1,387,000</u>	<u>611,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
A13201	Furniture and Fixture			310,000	310,000	310,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,077,000</u>	<u>50,000</u>
A13370	Others			50,000	1,077,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2976	GGHSS - M.H. BALDIA TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030102)					
A138	TOTAL GENERAL			<u>251,000</u>		<u>251,000</u>
A13802	Maintenance of playgrounds			251,000		251,000
	GGHSS - M.H. BALDIA TALUKA BALDIA DISTRICT KARACHI KEAMARI (Semis Code -408030102)			5,655,000	3,747,000	5,884,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2977	GBHSS - ANGARA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>2,366,000</u>	<u>1,404,000</u>	<u>2,366,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>2,348,000</u>	<u>1,404,000</u>	<u>2,348,000</u>
A03901	Stationery			536,000	536,000	536,000
A0390A	Sports Activities			149,000		149,000
A0390B	Co-Curricular Activities			323,000		323,000
A03942	Cost of Other Stores			850,000	850,000	850,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			490,000		490,000
A09	TOTAL PHYSICAL ASSETS			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A09701	Furniture and fixtures			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
001	Furniture and Fixtures					185,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>388,000</u>	<u>860,000</u>	<u>388,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>189,000</u>	<u>189,000</u>	<u>189,000</u>
A13201	Furniture and Fixture			189,000	189,000	189,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>671,000</u>	<u>50,000</u>
A13370	Others			50,000	671,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2977	GBHSS - ANGARA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>149,000</u>		<u>149,000</u>
A13802	Maintenance of playgrounds			149,000		149,000
	GBHSS - ANGARA GOTH TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			2,939,000	2,449,000	3,124,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2978	GBHSS - PAF KORANGI CREEK TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>2,161,000</u>	<u>1,373,000</u>	<u>2,161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>2,143,000</u>	<u>1,373,000</u>	<u>2,143,000</u>
A03901	Stationery			522,000	522,000	522,000
A0390A	Sports Activities			145,000		145,000
A0390B	Co-Curricular Activities			314,000		314,000
A03942	Cost of Other Stores			833,000	833,000	833,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			329,000		329,000
A09	TOTAL PHYSICAL ASSETS			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
A09701	Furniture and fixtures			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
001	Furniture and Fixtures					184,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>379,000</u>	<u>838,000</u>	<u>379,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>184,000</u>	<u>184,000</u>	<u>184,000</u>
A13201	Furniture and Fixture			184,000	184,000	184,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>654,000</u>	<u>50,000</u>
A13370	Others			50,000	654,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2978	GBHSS - PAF KORANGI CREEK TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>145,000</u>		<u>145,000</u>
A13802	Maintenance of playgrounds			145,000		145,000
	GBHSS - PAF KORANGI CREEK TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR			2,724,000	2,395,000	2,908,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2979	GGHSS - NO 1 MIR AYUB KHAN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050248)					
A03	TOTAL OPERATING EXPENSES			<u>7,413,000</u>	<u>3,159,000</u>	<u>7,413,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>7,395,000</u>	<u>3,159,000</u>	<u>7,395,000</u>
A03901	Stationery			1,316,000	1,316,000	1,316,000
A0390A	Sports Activities			393,000		393,000
A0390B	Co-Curricular Activities			811,000		811,000
A03942	Cost of Other Stores			1,825,000	1,825,000	1,825,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			3,050,000		3,050,000
A09	TOTAL PHYSICAL ASSETS			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
A09701	Furniture and fixtures			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
001	Furniture and Fixtures					292,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>925,000</u>	<u>2,129,000</u>	<u>925,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>482,000</u>	<u>482,000</u>	<u>482,000</u>
A13201	Furniture and Fixture			482,000	482,000	482,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,647,000</u>	<u>50,000</u>
A13370	Others			50,000	1,647,000	50,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2979	GGHSS - NO 1 MIR AYUB KHAN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050248)					
A138	TOTAL GENERAL			<u>393,000</u>		<u>393,000</u>
A13802	Maintenance of playgrounds			393,000		393,000
	GGHSS - NO 1 MIR AYUB KHAN TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050248)			8,630,000	5,580,000	8,922,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2980	GGHSS - GHARIBABAD LYARI TALUKA LYARI TOWN GARDEN DISTRICT KARACHI SOUTH (Semis Code -408050245)					
A03	TOTAL OPERATING EXPENSES			<u>5,541,000</u>	<u>2,419,000</u>	<u>5,541,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>5,523,000</u>	<u>2,419,000</u>	<u>5,523,000</u>
A03901	Stationery			987,000	987,000	987,000
A0390A	Sports Activities			290,000		290,000
A0390B	Co-Curricular Activities			605,000		605,000
A03942	Cost of Other Stores			1,414,000	1,414,000	1,414,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			2,227,000		2,227,000
A09	TOTAL PHYSICAL ASSETS			<u>247,000</u>	<u>247,000</u>	<u>494,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>247,000</u>	<u>247,000</u>	<u>494,000</u>
A09701	Furniture and fixtures			<u>247,000</u>	<u>247,000</u>	<u>494,000</u>
001	Furniture and Fixtures					247,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>698,000</u>	<u>1,593,000</u>	<u>698,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>358,000</u>	<u>358,000</u>	<u>358,000</u>
A13201	Furniture and Fixture			358,000	358,000	358,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,235,000</u>	<u>50,000</u>
A13370	Others			50,000	1,235,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KZ2980 GGHSS - GHARIBABAD LYARI TALUKA LYARI
TOWN GARDEN DISTRICT KARACHI SOUTH
(Semis Code -408050245)**

290.000

290,000

6,733,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2981	GGHSS - JAMIA MILLIA TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090129)					
A03	TOTAL OPERATING EXPENSES			<u>3,674,000</u>	<u>1,680,000</u>	<u>3,674,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>3,656,000</u>	<u>1,680,000</u>	<u>3,656,000</u>
A03901	Stationery			659,000	659,000	659,000
A0390A	Sports Activities			188,000		188,000
A0390B	Co-Curricular Activities			400,000		400,000
A03942	Cost of Other Stores			1,003,000	1,003,000	1,003,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			1,406,000		1,406,000
A09	TOTAL PHYSICAL ASSETS			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
A09701	Furniture and fixtures			<u>202,000</u>	<u>202,000</u>	<u>404,000</u>
001	Furniture and Fixtures					202,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>473,000</u>	<u>1,061,000</u>	<u>473,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>235,000</u>	<u>235,000</u>	<u>235,000</u>
A13201	Furniture and Fixture			235,000	235,000	235,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>826,000</u>	<u>50,000</u>
A13370	Others			50,000	826,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KZ2981 GGHSS - JAMIA MILLIA TALUKA SHAH FAISAL
TOWN DISTRICT KARACHI KORANGI
(Semis Code -408090129)**

188.000

188,000

4,551,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2982	GGHSS - PAF DRIGH ROAD TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090138)					
A03	TOTAL OPERATING EXPENSES			<u>5,847,000</u>	<u>2,540,000</u>	<u>5,847,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>5,829,000</u>	<u>2,540,000</u>	<u>5,829,000</u>
A03901	Stationery			1,041,000	1,041,000	1,041,000
A0390A	Sports Activities			307,000		307,000
A0390B	Co-Curricular Activities			638,000		638,000
A03942	Cost of Other Stores			1,481,000	1,481,000	1,481,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			2,362,000		2,362,000
A09	TOTAL PHYSICAL ASSETS			<u>254,000</u>	<u>254,000</u>	<u>508,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>254,000</u>	<u>254,000</u>	<u>508,000</u>
A09701	Furniture and fixtures			<u>254,000</u>	<u>254,000</u>	<u>508,000</u>
001	Furniture and Fixtures					254,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>735,000</u>	<u>1,680,000</u>	<u>735,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>378,000</u>	<u>378,000</u>	<u>378,000</u>
A13201	Furniture and Fixture			378,000	378,000	378,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,302,000</u>	<u>50,000</u>
A13370	Others			50,000	1,302,000	50,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2982	GGHSS - PAF DRIGH ROAD TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090138)					
A138	TOTAL GENERAL			<u>307,000</u>		<u>307,000</u>
A13802	Maintenance of playgrounds			307,000		307,000
	GGHSS - PAF DRIGH ROAD TALUKA SHAH FAISAL TOWN DISTRICT KARACHI KORANGI (Semis Code -408090138)			6,836,000	4,474,000	7,090,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2983	GGHSS - PILOT NAZIMABAD NO 3 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A03	TOTAL OPERATING EXPENSES			<u>9,160,000</u>	<u>3,850,000</u>	<u>9,160,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>9,142,000</u>	<u>3,850,000</u>	<u>9,142,000</u>
A03901	Stationery			1,623,000	1,623,000	1,623,000
A0390A	Sports Activities			489,000		489,000
A0390B	Co-Curricular Activities			1,003,000		1,003,000
A03942	Cost of Other Stores			2,209,000	2,209,000	2,209,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			3,818,000		3,818,000
A09	TOTAL PHYSICAL ASSETS			<u>334,000</u>	<u>334,000</u>	<u>668,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>334,000</u>	<u>334,000</u>	<u>668,000</u>
A09701	Furniture and fixtures			<u>334,000</u>	<u>334,000</u>	<u>668,000</u>
001	Furniture and Fixtures					334,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,136,000</u>	<u>2,628,000</u>	<u>1,136,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>597,000</u>	<u>597,000</u>	<u>597,000</u>
A13201	Furniture and Fixture			597,000	597,000	597,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,031,000</u>	<u>50,000</u>
A13370	Others			50,000	2,031,000	50,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2983	GGHSS - PILOT NAZIMABAD NO 3 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A138	TOTAL GENERAL			<u>489,000</u>		<u>489,000</u>
A13802	Maintenance of playgrounds			489,000		489,000
	GGHSS - PILOT NAZIMABAD NO 3 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			10,630,000	6,812,000	10,964,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2984	GBHSS - SECTOR NO.14 TALUKA ORANGI TOWN DISTRICT KARACHI WEST (Semis Code -408040152)					
A03	TOTAL OPERATING EXPENSES			<u>4,205,000</u>	<u>2,160,000</u>	<u>4,205,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>4,187,000</u>	<u>2,160,000</u>	<u>4,187,000</u>
A03901	Stationery			872,000	872,000	872,000
A0390A	Sports Activities			254,000		254,000
A0390B	Co-Curricular Activities			533,000		533,000
A03942	Cost of Other Stores			1,270,000	1,270,000	1,270,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			1,258,000		1,258,000
A09	TOTAL PHYSICAL ASSETS			<u>231,000</u>	<u>231,000</u>	<u>462,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>231,000</u>	<u>231,000</u>	<u>462,000</u>
A09701	Furniture and fixtures			<u>231,000</u>	<u>231,000</u>	<u>462,000</u>
001	Furniture and Fixtures					231,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>619,000</u>	<u>1,406,000</u>	<u>619,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>315,000</u>	<u>315,000</u>	<u>315,000</u>
A13201	Furniture and Fixture			315,000	315,000	315,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,091,000</u>	<u>50,000</u>
A13370	Others			50,000	1,091,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KZ2984 GBHSS - SECTOR NO.14 TALUKA ORANGI TOWN
DISTRICT KARACHI WEST
(Semis Code -408040152)**

254.000

254,000

5,286,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2985	GBHSS - DUMBA VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>4,375,000</u>	<u>2,507,000</u>	<u>4,375,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>4,357,000</u>	<u>2,507,000</u>	<u>4,357,000</u>
A03901	Stationery			1,026,000	1,026,000	1,026,000
A0390A	Sports Activities			303,000		303,000
A0390B	Co-Curricular Activities			629,000		629,000
A03942	Cost of Other Stores			1,463,000	1,463,000	1,463,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			936,000		936,000
A09	TOTAL PHYSICAL ASSETS			<u>252,000</u>	<u>252,000</u>	<u>504,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>252,000</u>	<u>252,000</u>	<u>504,000</u>
A09701	Furniture and fixtures			<u>252,000</u>	<u>252,000</u>	<u>504,000</u>
001	Furniture and Fixtures					252,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>726,000</u>	<u>1,658,000</u>	<u>726,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>373,000</u>	<u>373,000</u>	<u>373,000</u>
A13201	Furniture and Fixture			373,000	373,000	373,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,285,000</u>	<u>50,000</u>
A13370	Others			50,000	1,285,000	50,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2985	GBHSS - DUMBA VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>303,000</u>		<u>303,000</u>
A13802	Maintenance of playgrounds			303,000		303,000
	GBHSS - DUMBA VILLAGE TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			5,353,000	4,417,000	5,605,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2986	GGHSS - CHANASER VILLAGE (UM) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>3,368,000</u>	<u>1,559,000</u>	<u>3,368,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>3,350,000</u>	<u>1,559,000</u>	<u>3,350,000</u>
A03901	Stationery			605,000	605,000	605,000
A0390A	Sports Activities			171,000		171,000
A0390B	Co-Curricular Activities			366,000		366,000
A03942	Cost of Other Stores			936,000	936,000	936,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			1,272,000		1,272,000
A09	TOTAL PHYSICAL ASSETS			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A09701	Furniture and fixtures			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
001	Furniture and Fixtures					195,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>436,000</u>	<u>973,000</u>	<u>436,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>215,000</u>	<u>215,000</u>	<u>215,000</u>
A13201	Furniture and Fixture			215,000	215,000	215,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>758,000</u>	<u>50,000</u>
A13370	Others			50,000	758,000	50,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2986	GGHSS - CHANASER VILLAGE (UM) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A138	TOTAL GENERAL			<u>171,000</u>		<u>171,000</u>
A13802	Maintenance of playgrounds			171,000		171,000
	GGHSS - CHANASER VILLAGE (UM) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			3,999,000	2,727,000	4,194,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2987	GGHSS - PAK LAND TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140133)					
A03	TOTAL OPERATING EXPENSES			<u>2,571,000</u>	<u>1,244,000</u>	<u>2,571,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>2,553,000</u>	<u>1,244,000</u>	<u>2,553,000</u>
A03901	Stationery			465,000	465,000	465,000
A0390A	Sports Activities			127,000		127,000
A0390B	Co-Curricular Activities			278,000		278,000
A03942	Cost of Other Stores			761,000	761,000	761,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			922,000		922,000
A09	TOTAL PHYSICAL ASSETS			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
A09701	Furniture and fixtures			<u>176,000</u>	<u>176,000</u>	<u>352,000</u>
001	Furniture and Fixtures					176,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>339,000</u>	<u>744,000</u>	<u>339,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>162,000</u>	<u>162,000</u>	<u>162,000</u>
A13201	Furniture and Fixture			162,000	162,000	162,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>582,000</u>	<u>50,000</u>
A13370	Others			50,000	582,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2987	GGHSS - PAK LAND TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140133)					
A138	TOTAL GENERAL			<u>127,000</u>		<u>127,000</u>
A13802	Maintenance of playgrounds			127,000		127,000
	GGHSS - PAK LAND TALUKA GULBERG TOWN DISTRICT KARACHI CENTRAL (Semis Code -408140133)			3,086,000	2,164,000	3,262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2988	GBHSS - SALEH ABAD TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010174)					
A03	TOTAL OPERATING EXPENSES			<u>2,590,000</u>	<u>1,462,000</u>	<u>2,590,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>2,572,000</u>	<u>1,462,000</u>	<u>2,572,000</u>
A03901	Stationery			562,000	562,000	562,000
A0390A	Sports Activities			158,000		158,000
A0390B	Co-Curricular Activities			339,000		339,000
A03942	Cost of Other Stores			882,000	882,000	882,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			631,000		631,000
A09	TOTAL PHYSICAL ASSETS			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
A09701	Furniture and fixtures			<u>189,000</u>	<u>189,000</u>	<u>378,000</u>
001	Furniture and Fixtures					189,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>407,000</u>	<u>904,000</u>	<u>407,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>199,000</u>	<u>199,000</u>	<u>199,000</u>
A13201	Furniture and Fixture			199,000	199,000	199,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>705,000</u>	<u>50,000</u>
A13370	Others			50,000	705,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2988	GBHSS - SALEH ABAD TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010174)					
A138	TOTAL GENERAL			<u>158,000</u>		<u>158,000</u>
A13802	Maintenance of playgrounds			158,000		158,000
	GBHSS - SALEH ABAD TALUKA HARBOUR / KEAMARI DISTRICT KARACHI KEAMARI (Semis Code -408010174)			3,186,000	2,555,000	3,375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2989	GGHSS - BABA VILAYAT ALI SHAH TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040159)					
A03	TOTAL OPERATING EXPENSES			<u>1,616,000</u>	<u>866,000</u>	<u>1,616,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>1,598,000</u>	<u>866,000</u>	<u>1,598,000</u>
A03901	Stationery			297,000	297,000	297,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			173,000		173,000
A03942	Cost of Other Stores			551,000	551,000	551,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			502,000		502,000
A09	TOTAL PHYSICAL ASSETS			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
A09701	Furniture and fixtures			<u>153,000</u>	<u>153,000</u>	<u>306,000</u>
001	Furniture and Fixtures					153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>224,000</u>	<u>472,000</u>	<u>224,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>373,000</u>	<u>50,000</u>
A13370	Others			50,000	373,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2989	GGHSS - BABA VILAYAT ALI SHAH TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040159)					
A138	TOTAL GENERAL			<u>75,000</u>		<u>75,000</u>
A13802	Maintenance of playgrounds			75,000		75,000
GGHSS - BABA VILAYAT ALI SHAH TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040159)				1,993,000	1,491,000	2,146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2990	GGHSS - GREEN BELT TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070253)					
A03	TOTAL OPERATING EXPENSES			<u>2,123,000</u>	<u>1,066,000</u>	<u>2,123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>2,105,000</u>	<u>1,066,000</u>	<u>2,105,000</u>
A03901	Stationery			386,000	386,000	386,000
A0390A	Sports Activities			103,000		103,000
A0390B	Co-Curricular Activities			229,000		229,000
A03942	Cost of Other Stores			662,000	662,000	662,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			725,000		725,000
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures					165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>286,000</u>	<u>618,000</u>	<u>286,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A13201	Furniture and Fixture			133,000	133,000	133,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>485,000</u>	<u>50,000</u>
A13370	Others			50,000	485,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2990	GGHSS - GREEN BELT TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070253)					
A138	TOTAL GENERAL			<u>103,000</u>		<u>103,000</u>
A13802	Maintenance of playgrounds			103,000		103,000
GGHSS - GREEN BELT TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST (Semis Code -408070253)				2,574,000	1,849,000	2,739,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2991	GGHSS - CHANASER VILLAGE (S.M) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>1,561,000</u>	<u>844,000</u>	<u>1,561,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>1,543,000</u>	<u>844,000</u>	<u>1,543,000</u>
A03901	Stationery			287,000	287,000	287,000
A0390A	Sports Activities			72,000		72,000
A0390B	Co-Curricular Activities			167,000		167,000
A03942	Cost of Other Stores			539,000	539,000	539,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			478,000		478,000
A09	TOTAL PHYSICAL ASSETS			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
A09701	Furniture and fixtures			<u>152,000</u>	<u>152,000</u>	<u>304,000</u>
001	Furniture and Fixtures					152,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>218,000</u>	<u>457,000</u>	<u>218,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13201	Furniture and Fixture			96,000	96,000	96,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>361,000</u>	<u>50,000</u>
A13370	Others			50,000	361,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2991	GGHSS - CHANASER VILLAGE (S.M) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A138	TOTAL GENERAL			<u>72,000</u>		<u>72,000</u>
A13802	Maintenance of playgrounds			72,000		72,000
	GGHSS - CHANASER VILLAGE (S.M) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			1,931,000	1,453,000	2,083,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2992	GGHSS - LANDHI NO 1 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100203)					
A03	TOTAL OPERATING EXPENSES			<u>3,396,000</u>	<u>1,570,000</u>	<u>3,396,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>3,378,000</u>	<u>1,570,000</u>	<u>3,378,000</u>
A03901	Stationery			610,000	610,000	610,000
A0390A	Sports Activities			173,000		173,000
A0390B	Co-Curricular Activities			369,000		369,000
A03942	Cost of Other Stores			942,000	942,000	942,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			1,284,000		1,284,000
A09	TOTAL PHYSICAL ASSETS			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A09701	Furniture and fixtures			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
001	Furniture and Fixtures					195,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>982,000</u>	<u>440,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>217,000</u>	<u>217,000</u>	<u>217,000</u>
A13201	Furniture and Fixture			217,000	217,000	217,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>765,000</u>	<u>50,000</u>
A13370	Others			50,000	765,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2992	GGHSS - LANDHI NO 1 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100203)					
A138	TOTAL GENERAL			<u>173,000</u>		<u>173,000</u>
A13802	Maintenance of playgrounds			173,000		173,000
	GGHSS - LANDHI NO 1 TALUKA LANDHI TOWN DISTRICT KARACHI KORANGI (Semis Code -408100203)			4,031,000	2,747,000	4,226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2993	GBHSS - HUSSAINI TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150235)					
A03	TOTAL OPERATING EXPENSES			<u>2,178,000</u>	<u>1,617,000</u>	<u>2,178,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>2,160,000</u>	<u>1,617,000</u>	<u>2,160,000</u>
A03901	Stationery			631,000	631,000	631,000
A0390A	Sports Activities			179,000		179,000
A0390B	Co-Curricular Activities			382,000		382,000
A03942	Cost of Other Stores			968,000	968,000	968,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A09701	Furniture and fixtures			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
001	Furniture and Fixtures					198,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>454,000</u>	<u>1,015,000</u>	<u>454,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>225,000</u>	<u>225,000</u>	<u>225,000</u>
A13201	Furniture and Fixture			225,000	225,000	225,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>790,000</u>	<u>50,000</u>
A13370	Others			50,000	790,000	50,000
A138	TOTAL GENERAL			<u>179,000</u>		<u>179,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2993	GBHSS - HUSSAINI TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150235)					
A13802	Maintenance of playgrounds			179,000		179,000
	GBHSS - HUSSAINI TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL (Semis Code -408150235)			2,830,000	2,830,000	3,028,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2994	GGHSS - APWA G.G.H.SEC.SCHOOL TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A03	TOTAL OPERATING EXPENSES			<u>5,366,000</u>	<u>2,349,000</u>	<u>5,366,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>5,348,000</u>	<u>2,349,000</u>	<u>5,348,000</u>
A03901	Stationery			956,000	956,000	956,000
A0390A	Sports Activities			281,000		281,000
A0390B	Co-Curricular Activities			586,000		586,000
A03942	Cost of Other Stores			1,375,000	1,375,000	1,375,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			2,150,000		2,150,000
A09	TOTAL PHYSICAL ASSETS			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
A09701	Furniture and fixtures			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
001	Furniture and Fixtures					243,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>678,000</u>	<u>1,545,000</u>	<u>678,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>347,000</u>	<u>347,000</u>	<u>347,000</u>
A13201	Furniture and Fixture			347,000	347,000	347,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,198,000</u>	<u>50,000</u>
A13370	Others			50,000	1,198,000	50,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2994	GGHSS - APWA G.G.H.SEC.SCHOOL TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A138	TOTAL GENERAL			<u>281,000</u>		<u>281,000</u>
A13802	Maintenance of playgrounds			281,000		281,000
	GGHSS - APWA G.G.H.SEC.SCHOOL TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			6,287,000	4,137,000	6,530,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2995	GBHSS - BABA WILLAYAT ALI SHAH TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040168)					
A03	TOTAL OPERATING EXPENSES			<u>1,845,000</u>	<u>1,382,000</u>	<u>1,845,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>1,827,000</u>	<u>1,382,000</u>	<u>1,827,000</u>
A03901	Stationery			526,000	526,000	526,000
A0390A	Sports Activities			146,000		146,000
A0390B	Co-Curricular Activities			317,000		317,000
A03942	Cost of Other Stores			838,000	838,000	838,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
A09701	Furniture and fixtures			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
001	Furniture and Fixtures					184,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>381,000</u>	<u>844,000</u>	<u>381,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>185,000</u>	<u>185,000</u>	<u>185,000</u>
A13201	Furniture and Fixture			185,000	185,000	185,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>659,000</u>	<u>50,000</u>
A13370	Others			50,000	659,000	50,000
A138	TOTAL GENERAL			<u>146,000</u>		<u>146,000</u>

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Higher Secondary Education II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
KZ2995	GBHSS - BABA WILLAYAT ALI SHAH TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040168)			
A13802	Maintenance of playgrounds			
				146,000
				146,000
GBHSS - BABA WILLAYAT ALI SHAH TALUKA MOMINABAD DISTRICT KARACHI WEST (Semis Code -408040168)				2,410,000
				2,410,000
				2,594,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2996	GBHSS - MUMTAZ TALUKA BIN QASIM TOWN IBRAHIM HYDERI DISTRICT KARACHI MALIR (Semis Code -408100202)					
A03	TOTAL OPERATING EXPENSES			<u>1,517,000</u>	<u>1,150,000</u>	<u>1,517,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>1,499,000</u>	<u>1,150,000</u>	<u>1,499,000</u>
A03901	Stationery			423,000	423,000	423,000
A0390A	Sports Activities			114,000		114,000
A0390B	Co-Curricular Activities			253,000		253,000
A03942	Cost of Other Stores			709,000	709,000	709,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
A09701	Furniture and fixtures			<u>170,000</u>	<u>170,000</u>	<u>340,000</u>
001	Furniture and Fixtures					170,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>311,000</u>	<u>678,000</u>	<u>311,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A13201	Furniture and Fixture			147,000	147,000	147,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>531,000</u>	<u>50,000</u>
A13370	Others			50,000	531,000	50,000
A138	TOTAL GENERAL			<u>114,000</u>		<u>114,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KZ2996 GBHSS - MUMTAZ TALUKA BIN QASIM TOWN
IBRAHIM HYDERI DISTRICT KARACHI
MALIR (Semis Code -408100202)**

114,000

2,168,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2997	GBHSS - COMPREHENSIVE SCHOOL NO. 1 KORANGI NO. 3 TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI					
A03	TOTAL OPERATING EXPENSES			<u>5,172,000</u>	<u>3,730,000</u>	<u>5,172,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>5,154,000</u>	<u>3,730,000</u>	<u>5,154,000</u>
A03901	Stationery			1,570,000	1,570,000	1,570,000
A0390A	Sports Activities			473,000		473,000
A0390B	Co-Curricular Activities			969,000		969,000
A03942	Cost of Other Stores			2,142,000	2,142,000	2,142,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>326,000</u>	<u>326,000</u>	<u>652,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>326,000</u>	<u>326,000</u>	<u>652,000</u>
A09701	Furniture and fixtures			<u>326,000</u>	<u>326,000</u>	<u>652,000</u>
001	Furniture and Fixtures					326,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,100,000</u>	<u>2,542,000</u>	<u>1,100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>577,000</u>	<u>577,000</u>	<u>577,000</u>
A13201	Furniture and Fixture			577,000	577,000	577,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,965,000</u>	<u>50,000</u>
A13370	Others			50,000	1,965,000	50,000
A138	TOTAL GENERAL			<u>473,000</u>		<u>473,000</u>

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2998	GBHSS - HIGHER SECONDARY SCHOOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>1,733,000</u>	<u>1,108,000</u>	<u>1,733,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>1,697,000</u>	<u>1,108,000</u>	<u>1,697,000</u>
A03901	Stationery			396,000	396,000	396,000
A0390A	Sports Activities			106,000		106,000
A0390B	Co-Curricular Activities			236,000		236,000
A03942	Cost of Other Stores			676,000	676,000	676,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			283,000		283,000
A09	TOTAL PHYSICAL ASSETS			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
A09701	Furniture and fixtures			<u>166,000</u>	<u>166,000</u>	<u>332,000</u>
001	Furniture and Fixtures					166,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>293,000</u>	<u>635,000</u>	<u>293,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
A13201	Furniture and Fixture			137,000	137,000	137,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>498,000</u>	<u>50,000</u>
A13370	Others			50,000	498,000	50,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2998	GBHSS - HIGHER SECONDARY SCHOOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>106,000</u>		<u>106,000</u>
A13802	Maintenance of playgrounds			106,000		106,000
	GBHSS - HIGHER SECONDARY SCHOOL TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			2,192,000	1,909,000	2,358,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ2999	GBHSS - LIAQUATABAD NO.2 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL					
A03	TOTAL OPERATING EXPENSES			<u>1,288,000</u>	<u>988,000</u>	<u>1,288,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>1,270,000</u>	<u>988,000</u>	<u>1,270,000</u>
A03901	Stationery			351,000	351,000	351,000
A0390A	Sports Activities			92,000		92,000
A0390B	Co-Curricular Activities			208,000		208,000
A03942	Cost of Other Stores			619,000	619,000	619,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
A09701	Furniture and fixtures			<u>160,000</u>	<u>160,000</u>	<u>320,000</u>
001	Furniture and Fixtures					160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>262,000</u>	<u>562,000</u>	<u>262,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A13201	Furniture and Fixture			120,000	120,000	120,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>442,000</u>	<u>50,000</u>
A13370	Others			50,000	442,000	50,000
A138	TOTAL GENERAL			<u>92,000</u>		<u>92,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2026-2027
				Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KZ2999	GBHSS - LIAQUATABAD NO.2 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL				
A13802	Maintenance of playgrounds			92,000	92,000
	GBHSS - LIAQUATABAD NO.2 TALUKA LIAQUATABAD TOWN NAZIMABAD DISTRICT KARACHI CENTRAL			1,710,000	1,870,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ3000	GGHSS - MILLAT TALUKA KORANGI TOWN DISTRICT KARACHI KORANGI (Semis Code -408110139)					
A03	TOTAL OPERATING EXPENSES			<u>10,706,000</u>	<u>4,462,000</u>	<u>10,706,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>10,688,000</u>	<u>4,462,000</u>	<u>10,688,000</u>
A03901	Stationery			1,895,000	1,895,000	1,895,000
A0390A	Sports Activities			574,000		574,000
A0390B	Co-Curricular Activities			1,172,000		1,172,000
A03942	Cost of Other Stores			2,549,000	2,549,000	2,549,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			4,498,000		4,498,000
A09	TOTAL PHYSICAL ASSETS			<u>371,000</u>	<u>371,000</u>	<u>742,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>371,000</u>	<u>371,000</u>	<u>742,000</u>
A09701	Furniture and fixtures			<u>371,000</u>	<u>371,000</u>	<u>742,000</u>
001	Furniture and Fixtures					371,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,323,000</u>	<u>3,069,000</u>	<u>1,323,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>699,000</u>	<u>699,000</u>	<u>699,000</u>
A13201	Furniture and Fixture			699,000	699,000	699,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,370,000</u>	<u>50,000</u>
A13370	Others			50,000	2,370,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**KZ3000 GGHSS - MILLAT TALUKA KORANGI TOWN
DISTRICT KARACHI KORANGI
(Semis Code -408110139)**

574.000

574,000

12,771,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ3001	GGHSS - MALIR CITY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>5,634,000</u>	<u>2,455,000</u>	<u>5,634,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>5,616,000</u>	<u>2,455,000</u>	<u>5,616,000</u>
A03901	Stationery			1,003,000	1,003,000	1,003,000
A0390A	Sports Activities			296,000		296,000
A0390B	Co-Curricular Activities			615,000		615,000
A03942	Cost of Other Stores			1,434,000	1,434,000	1,434,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			2,268,000		2,268,000
A09	TOTAL PHYSICAL ASSETS			<u>249,000</u>	<u>249,000</u>	<u>498,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>249,000</u>	<u>249,000</u>	<u>498,000</u>
A09701	Furniture and fixtures			<u>249,000</u>	<u>249,000</u>	<u>498,000</u>
001	Furniture and Fixtures					249,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>710,000</u>	<u>1,621,000</u>	<u>710,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>364,000</u>	<u>364,000</u>	<u>364,000</u>
A13201	Furniture and Fixture			364,000	364,000	364,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,257,000</u>	<u>50,000</u>
A13370	Others			50,000	1,257,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ3001	GGHSS - MALIR CITY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>296,000</u>		<u>296,000</u>
A13802	Maintenance of playgrounds			296,000		296,000
	GGHSS - MALIR CITY TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			6,593,000	4,325,000	6,842,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ3002	GGHSS - JUFEL HURST NO.1 (GGSS) TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>1,768,000</u>	<u>926,000</u>	<u>1,768,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>1,750,000</u>	<u>926,000</u>	<u>1,750,000</u>
A03901	Stationery			324,000	324,000	324,000
A0390A	Sports Activities			83,000		83,000
A0390B	Co-Curricular Activities			190,000		190,000
A03942	Cost of Other Stores			584,000	584,000	584,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			569,000		569,000
A09	TOTAL PHYSICAL ASSETS			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A09701	Furniture and fixtures			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
001	Furniture and Fixtures					157,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>242,000</u>	<u>515,000</u>	<u>242,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A13201	Furniture and Fixture			109,000	109,000	109,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>406,000</u>	<u>50,000</u>
A13370	Others			50,000	406,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**KZ3002 GGHSS - JUFEL HURST NO.1 (GGSS) TALUKA
FEROZABAD JAMSHED TOWN DISTRICT
KARACHI EAST**

83.000

83,000

2,324,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ3003	GGHSS - AKHTER TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160197)					
A03	TOTAL OPERATING EXPENSES			<u>4,577,000</u>	<u>2,265,000</u>	<u>4,577,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>4,559,000</u>	<u>2,265,000</u>	<u>4,559,000</u>
A03901	Stationery			919,000	919,000	919,000
A0390A	Sports Activities			269,000		269,000
A0390B	Co-Curricular Activities			562,000		562,000
A03942	Cost of Other Stores			1,328,000	1,328,000	1,328,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			1,481,000		1,481,000
A09	TOTAL PHYSICAL ASSETS			<u>238,000</u>	<u>238,000</u>	<u>476,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>238,000</u>	<u>238,000</u>	<u>476,000</u>
A09701	Furniture and fixtures			<u>238,000</u>	<u>238,000</u>	<u>476,000</u>
001	Furniture and Fixtures					238,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>652,000</u>	<u>1,483,000</u>	<u>652,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>333,000</u>	<u>333,000</u>	<u>333,000</u>
A13201	Furniture and Fixture			333,000	333,000	333,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,150,000</u>	<u>50,000</u>
A13370	Others			50,000	1,150,000	50,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ3003	GGHSS - AKHTER TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160197)					
A138	TOTAL GENERAL			<u>269,000</u>		<u>269,000</u>
A13802	Maintenance of playgrounds			269,000		269,000
	GGHSS - AKHTER TALUKA MALIR TOWN/MODEL COLONY DISTRICT KARACHI KORANGI (Semis Code -408160197)			5,467,000	3,986,000	5,705,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ3004	GBHSS - KAMAL KHAN JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A03	TOTAL OPERATING EXPENSES			<u>2,406,000</u>	<u>1,724,000</u>	<u>2,406,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,370,000</u>	<u>1,724,000</u>	<u>2,370,000</u>
A03901	Stationery			670,000	670,000	670,000
A0390A	Sports Activities			191,000		191,000
A0390B	Co-Curricular Activities			407,000		407,000
A03942	Cost of Other Stores			1,018,000	1,018,000	1,018,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			84,000		84,000
A09	TOTAL PHYSICAL ASSETS			<u>204,000</u>	<u>204,000</u>	<u>408,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>204,000</u>	<u>204,000</u>	<u>408,000</u>
A09701	Furniture and fixtures			<u>204,000</u>	<u>204,000</u>	<u>408,000</u>
001	Furniture and Fixtures					204,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>480,000</u>	<u>1,078,000</u>	<u>480,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>239,000</u>	<u>239,000</u>	<u>239,000</u>
A13201	Furniture and Fixture			239,000	239,000	239,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>839,000</u>	<u>50,000</u>
A13370	Others			50,000	839,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ3004	GBHSS - KAMAL KHAN JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR					
A138	TOTAL GENERAL			<u>191,000</u>		<u>191,000</u>
A13802	Maintenance of playgrounds			191,000		191,000
	GBHSS - KAMAL KHAN JOKHIO TALUKA GADAP TOWN MURAD MEMON SHAH MURAD DISTRICT KARACHI MALIR			3,090,000	3,006,000	3,294,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ3005	GGHSS - BENGALI LASBELA TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A03	TOTAL OPERATING EXPENSES			<u>3,991,000</u>	<u>1,995,000</u>	<u>3,991,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>3,973,000</u>	<u>1,995,000</u>	<u>3,973,000</u>
A03901	Stationery			799,000	799,000	799,000
A0390A	Sports Activities			232,000		232,000
A0390B	Co-Curricular Activities			487,000		487,000
A03942	Cost of Other Stores			1,178,000	1,178,000	1,178,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			1,277,000		1,277,000
A09	TOTAL PHYSICAL ASSETS			<u>221,000</u>	<u>221,000</u>	<u>442,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>221,000</u>	<u>221,000</u>	<u>442,000</u>
A09701	Furniture and fixtures			<u>221,000</u>	<u>221,000</u>	<u>442,000</u>
001	Furniture and Fixtures					221,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>570,000</u>	<u>1,289,000</u>	<u>570,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>288,000</u>	<u>288,000</u>	<u>288,000</u>
A13201	Furniture and Fixture			288,000	288,000	288,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,001,000</u>	<u>50,000</u>
A13370	Others			50,000	1,001,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KZ3005	GGHSS - BENGALI LASBELA TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST					
A138	TOTAL GENERAL			<u>232,000</u>		<u>232,000</u>
A13802	Maintenance of playgrounds			232,000		232,000
	GGHSS - BENGALI LASBELA TALUKA FEROZABAD JAMSHED TOWN DISTRICT KARACHI EAST			4,782,000	3,505,000	5,003,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2176	GGHSS - MUNAWARABAD TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020405)					
A03	TOTAL OPERATING EXPENSES			<u>8,343,000</u>	<u>3,538,000</u>	<u>8,343,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>8,307,000</u>	<u>3,538,000</u>	<u>8,307,000</u>
A03901	Stationery			1,476,000	1,476,000	1,476,000
A0390A	Sports Activities			443,000		443,000
A0390B	Co-Curricular Activities			911,000		911,000
A03942	Cost of Other Stores			2,026,000	2,026,000	2,026,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			3,451,000		3,451,000
A09	TOTAL PHYSICAL ASSETS			<u>314,000</u>	<u>314,000</u>	<u>628,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>314,000</u>	<u>314,000</u>	<u>628,000</u>
A09701	Furniture and fixtures			<u>314,000</u>	<u>314,000</u>	<u>628,000</u>
001	Furniture and Fixtures					314,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,035,000</u>	<u>2,389,000</u>	<u>1,035,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>542,000</u>	<u>542,000</u>	<u>542,000</u>
A13201	Furniture and Fixture			542,000	542,000	542,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,847,000</u>	<u>50,000</u>
A13370	Others			50,000	1,847,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2176	GGHSS - MUNAWARABAD TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020405)					
A138	TOTAL GENERAL			<u>443,000</u>		<u>443,000</u>
A13802	Maintenance of playgrounds			443,000		443,000
	GGHSS - MUNAWARABAD TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020405)			9,692,000	6,241,000	10,006,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2177	GGHSS - NAUDERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030372)					
A03	TOTAL OPERATING EXPENSES			<u>11,182,000</u>	<u>4,723,000</u>	<u>11,182,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>11,164,000</u>	<u>4,723,000</u>	<u>11,164,000</u>
A03901	Stationery			2,011,000	2,011,000	2,011,000
A0390A	Sports Activities			611,000		611,000
A0390B	Co-Curricular Activities			1,245,000		1,245,000
A03942	Cost of Other Stores			2,694,000	2,694,000	2,694,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			4,603,000		4,603,000
A09	TOTAL PHYSICAL ASSETS			<u>386,000</u>	<u>386,000</u>	<u>772,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>386,000</u>	<u>386,000</u>	<u>772,000</u>
A09701	Furniture and fixtures			<u>386,000</u>	<u>386,000</u>	<u>772,000</u>
001	Furniture and Fixtures					386,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,403,000</u>	<u>3,259,000</u>	<u>1,403,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>742,000</u>	<u>742,000</u>	<u>742,000</u>
A13201	Furniture and Fixture			742,000	742,000	742,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,517,000</u>	<u>50,000</u>
A13370	Others			50,000	2,517,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2177	GGHSS - NAUDERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030372)					
A138	TOTAL GENERAL			<u>611,000</u>		<u>611,000</u>
A13802	Maintenance of playgrounds			611,000		611,000
GGHSS - NAUDERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030372)				12,971,000	8,368,000	13,357,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2178	GBHSS - BAKRANI. TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040333)					
A03	TOTAL OPERATING EXPENSES			<u>9,339,000</u>	<u>5,532,000</u>	<u>9,339,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>9,303,000</u>	<u>5,532,000</u>	<u>9,303,000</u>
A03901	Stationery			2,363,000	2,363,000	2,363,000
A0390A	Sports Activities			720,000		720,000
A0390B	Co-Curricular Activities			1,465,000		1,465,000
A03942	Cost of Other Stores			3,133,000	3,133,000	3,133,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,622,000		1,622,000
A09	TOTAL PHYSICAL ASSETS			<u>434,000</u>	<u>434,000</u>	<u>868,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>434,000</u>	<u>434,000</u>	<u>868,000</u>
A09701	Furniture and fixtures			<u>434,000</u>	<u>434,000</u>	<u>868,000</u>
001	Furniture and Fixtures					434,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,644,000</u>	<u>3,829,000</u>	<u>1,644,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>874,000</u>	<u>874,000</u>	<u>874,000</u>
A13201	Furniture and Fixture			874,000	874,000	874,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,955,000</u>	<u>50,000</u>
A13370	Others			50,000	2,955,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**LN2178 GBHSS - BAKRANI. TALUKA BAKRANI
DISTRICT LARKANA
(Semis Code -413040333)**

720.000

720,000

11,851,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2179	GBHSS - KISHANCHAND BEWAS PILOT HIGHER SECONDARY SCHOOL LARKANA TALUKA LARKANA DISTRICT LARKANA					
A03	TOTAL OPERATING EXPENSES			<u>17,220,000</u>	<u>12,240,000</u>	<u>17,220,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>17,184,000</u>	<u>12,240,000</u>	<u>17,184,000</u>
A03901	Stationery			5,344,000	5,344,000	5,344,000
A0390A	Sports Activities			1,652,000		1,652,000
A0390B	Co-Curricular Activities			3,328,000		3,328,000
A03942	Cost of Other Stores			6,860,000	6,860,000	6,860,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>840,000</u>	<u>840,000</u>	<u>1,680,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>840,000</u>	<u>840,000</u>	<u>1,680,000</u>
A09701	Furniture and fixtures			<u>840,000</u>	<u>840,000</u>	<u>1,680,000</u>
001	Furniture and Fixtures					840,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,694,000</u>	<u>8,674,000</u>	<u>3,694,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,992,000</u>	<u>1,992,000</u>	<u>1,992,000</u>
A13201	Furniture and Fixture			1,992,000	1,992,000	1,992,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>6,682,000</u>	<u>50,000</u>
A13370	Others			50,000	6,682,000	50,000
A138	TOTAL GENERAL			<u>1,652,000</u>		<u>1,652,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2179	GBHSS - KISHANCHAND BEWAS PILOT HIGHER SECONDARY SCHOOL LARKANA TALUKA LARKANA DISTRICT LARKANA					
A13802	Maintenance of playgrounds			1,652,000		1,652,000
GBHSS - KISHANCHAND BEWAS PILOT HIGHER SECONDARY SCHOOL LARKANA TALUKA LARKANA DISTRICT LARKANA				21,754,000	21,754,000	22,594,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2180	GGHSS - GHARHI KHUDA BUX BHUTTO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030361)					
A03	TOTAL OPERATING EXPENSES			<u>1,862,000</u>	<u>974,000</u>	<u>1,862,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>1,826,000</u>	<u>974,000</u>	<u>1,826,000</u>
A03901	Stationery			337,000	337,000	337,000
A0390A	Sports Activities			87,000		87,000
A0390B	Co-Curricular Activities			199,000		199,000
A03942	Cost of Other Stores			601,000	601,000	601,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			602,000		602,000
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>251,000</u>	<u>537,000</u>	<u>251,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>423,000</u>	<u>50,000</u>
A13370	Others			50,000	423,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2180	GGHSS - GHARHI KHUDA BUX BHUTTO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030361)					
A138	TOTAL GENERAL			<u>87,000</u>		<u>87,000</u>
A13802	Maintenance of playgrounds			87,000		87,000
GGHSS - GHARHI KHUDA BUX BHUTTO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030361)				2,271,000	1,669,000	2,429,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2181	GGHSS - MADARSATUL GHURBA RATODERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030371)					
A03	TOTAL OPERATING EXPENSES			<u>21,736,000</u>	<u>8,836,000</u>	<u>21,736,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>21,700,000</u>	<u>8,836,000</u>	<u>21,700,000</u>
A03901	Stationery			3,831,000	3,831,000	3,831,000
A0390A	Sports Activities			1,179,000		1,179,000
A0390B	Co-Curricular Activities			2,383,000		2,383,000
A03942	Cost of Other Stores			4,969,000	4,969,000	4,969,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			9,338,000		9,338,000
A09	TOTAL PHYSICAL ASSETS			<u>634,000</u>	<u>634,000</u>	<u>1,268,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>634,000</u>	<u>634,000</u>	<u>1,268,000</u>
A09701	Furniture and fixtures			<u>634,000</u>	<u>634,000</u>	<u>1,268,000</u>
001	Furniture and Fixtures					634,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,654,000</u>	<u>6,216,000</u>	<u>2,654,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,425,000</u>	<u>1,425,000</u>	<u>1,425,000</u>
A13201	Furniture and Fixture			1,425,000	1,425,000	1,425,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>4,791,000</u>	<u>50,000</u>
A13370	Others			50,000	4,791,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2181	GGHSS - MADARSATUL GHURBA RATODERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030371)					
A138	TOTAL GENERAL			<u>1,179,000</u>		<u>1,179,000</u>
A13802	Maintenance of playgrounds			1,179,000		1,179,000
	GGHSS - MADARSATUL GHURBA RATODERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030371)			25,024,000	15,686,000	25,658,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2182	GBHSS - SEEHAR TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010224)					
A03	TOTAL OPERATING EXPENSES			<u>7,386,000</u>	<u>4,340,000</u>	<u>7,386,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>7,350,000</u>	<u>4,340,000</u>	<u>7,350,000</u>
A03901	Stationery			1,833,000	1,833,000	1,833,000
A0390A	Sports Activities			555,000		555,000
A0390B	Co-Curricular Activities			1,133,000		1,133,000
A03942	Cost of Other Stores			2,471,000	2,471,000	2,471,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,358,000		1,358,000
A09	TOTAL PHYSICAL ASSETS			<u>362,000</u>	<u>362,000</u>	<u>724,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>362,000</u>	<u>362,000</u>	<u>724,000</u>
A09701	Furniture and fixtures			<u>362,000</u>	<u>362,000</u>	<u>724,000</u>
001	Furniture and Fixtures					362,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,280,000</u>	<u>2,968,000</u>	<u>1,280,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>675,000</u>	<u>675,000</u>	<u>675,000</u>
A13201	Furniture and Fixture			675,000	675,000	675,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,293,000</u>	<u>50,000</u>
A13370	Others			50,000	2,293,000	50,000
A138	TOTAL GENERAL			<u>555,000</u>		<u>555,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2182	GBHSS - SEEHAR TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010224)					
A13802	Maintenance of playgrounds			555,000		555,000
GBHSS - SEEHAR TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010224)				9,028,000	7,670,000	9,390,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2183	GBHSS - WASSAYO BHUTTO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030364)					
A03	TOTAL OPERATING EXPENSES			<u>2,806,000</u>	<u>1,914,000</u>	<u>2,806,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,770,000</u>	<u>1,914,000</u>	<u>2,770,000</u>
A03901	Stationery			755,000	755,000	755,000
A0390A	Sports Activities			218,000		218,000
A0390B	Co-Curricular Activities			460,000		460,000
A03942	Cost of Other Stores			1,123,000	1,123,000	1,123,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			214,000		214,000
A09	TOTAL PHYSICAL ASSETS			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
A09701	Furniture and fixtures			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
001	Furniture and Fixtures					215,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>539,000</u>	<u>1,217,000</u>	<u>539,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>271,000</u>	<u>271,000</u>	<u>271,000</u>
A13201	Furniture and Fixture			271,000	271,000	271,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>946,000</u>	<u>50,000</u>
A13370	Others			50,000	946,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2183	GBHSS - WASSAYO BHUTTO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030364)					
A138	TOTAL GENERAL			<u>218,000</u>		<u>218,000</u>
A13802	Maintenance of playgrounds			218,000		218,000
GBHSS - WASSAYO BHUTTO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030364)				3,560,000	3,346,000	3,775,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2184	GGHSS - LARKANA. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020420)					
A03	TOTAL OPERATING EXPENSES			<u>16,008,000</u>	<u>6,559,000</u>	<u>16,008,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>15,990,000</u>	<u>6,559,000</u>	<u>15,990,000</u>
A03901	Stationery			2,827,000	2,827,000	2,827,000
A0390A	Sports Activities			866,000		866,000
A0390B	Co-Curricular Activities			1,755,000		1,755,000
A03942	Cost of Other Stores			3,714,000	3,714,000	3,714,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			6,828,000		6,828,000
A09	TOTAL PHYSICAL ASSETS			<u>498,000</u>	<u>498,000</u>	<u>996,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>498,000</u>	<u>498,000</u>	<u>996,000</u>
A09701	Furniture and fixtures			<u>498,000</u>	<u>498,000</u>	<u>996,000</u>
001	Furniture and Fixtures					498,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,964,000</u>	<u>4,585,000</u>	<u>1,964,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,048,000</u>	<u>1,048,000</u>	<u>1,048,000</u>
A13201	Furniture and Fixture			1,048,000	1,048,000	1,048,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,537,000</u>	<u>50,000</u>
A13370	Others			50,000	3,537,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2184	GGHSS - LARKANA. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020420)					
A138	TOTAL GENERAL			<u>866,000</u>		<u>866,000</u>
A13802	Maintenance of playgrounds			866,000		866,000
	GGHSS - LARKANA. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020420)			18,470,000	11,642,000	18,968,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2185	GBHSS - NAUDERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030370)					
A03	TOTAL OPERATING EXPENSES			<u>8,215,000</u>	<u>5,884,000</u>	<u>8,215,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>8,179,000</u>	<u>5,884,000</u>	<u>8,179,000</u>
A03901	Stationery			2,519,000	2,519,000	2,519,000
A0390A	Sports Activities			769,000		769,000
A0390B	Co-Curricular Activities			1,562,000		1,562,000
A03942	Cost of Other Stores			3,329,000	3,329,000	3,329,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>456,000</u>	<u>456,000</u>	<u>912,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>456,000</u>	<u>456,000</u>	<u>912,000</u>
A09701	Furniture and fixtures			<u>456,000</u>	<u>456,000</u>	<u>912,000</u>
001	Furniture and Fixtures					456,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,752,000</u>	<u>4,083,000</u>	<u>1,752,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>933,000</u>	<u>933,000</u>	<u>933,000</u>
A13201	Furniture and Fixture			933,000	933,000	933,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,150,000</u>	<u>50,000</u>
A13370	Others			50,000	3,150,000	50,000
A138	TOTAL GENERAL			<u>769,000</u>		<u>769,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026 2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN2185	GBHSS - NAUDERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030370)				
A13802	Maintenance of playgrounds		769,000		769,000
GBHSS - NAUDERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030370)			10,423,000	10,423,000	10,879,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2186	GBHSS - GERELLO. TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040334)					
A03	TOTAL OPERATING EXPENSES			<u>4,321,000</u>	<u>2,901,000</u>	<u>4,321,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,285,000</u>	<u>2,901,000</u>	<u>4,285,000</u>
A03901	Stationery			1,193,000	1,193,000	1,193,000
A0390A	Sports Activities			355,000		355,000
A0390B	Co-Curricular Activities			734,000		734,000
A03942	Cost of Other Stores			1,672,000	1,672,000	1,672,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			331,000		331,000
A09	TOTAL PHYSICAL ASSETS			<u>275,000</u>	<u>275,000</u>	<u>550,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>275,000</u>	<u>275,000</u>	<u>550,000</u>
A09701	Furniture and fixtures			<u>275,000</u>	<u>275,000</u>	<u>550,000</u>
001	Furniture and Fixtures					275,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>840,000</u>	<u>1,929,000</u>	<u>840,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>435,000</u>	<u>435,000</u>	<u>435,000</u>
A13201	Furniture and Fixture			435,000	435,000	435,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,494,000</u>	<u>50,000</u>
A13370	Others			50,000	1,494,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2186	GBHSS - GERELLO. TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040334)					
A138	TOTAL GENERAL			<u>355,000</u>		<u>355,000</u>
A13802	Maintenance of playgrounds			355,000		355,000
	GBHSS - GERELLO. TALUKA BAKRANI DISTRICT LARKANA (Semis Code -413040334)			5,436,000	5,105,000	5,711,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2187	GBHSS - DHAMRAH. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020399)					
A03	TOTAL OPERATING EXPENSES			<u>4,415,000</u>	<u>3,201,000</u>	<u>4,415,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,379,000</u>	<u>3,201,000</u>	<u>4,379,000</u>
A03901	Stationery			1,327,000	1,327,000	1,327,000
A0390A	Sports Activities			397,000		397,000
A0390B	Co-Curricular Activities			817,000		817,000
A03942	Cost of Other Stores			1,838,000	1,838,000	1,838,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>293,000</u>	<u>293,000</u>	<u>586,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>293,000</u>	<u>293,000</u>	<u>586,000</u>
A09701	Furniture and fixtures			<u>293,000</u>	<u>293,000</u>	<u>586,000</u>
001	Furniture and Fixtures					293,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>933,000</u>	<u>2,147,000</u>	<u>933,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>486,000</u>	<u>486,000</u>	<u>486,000</u>
A13201	Furniture and Fixture			486,000	486,000	486,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,661,000</u>	<u>50,000</u>
A13370	Others			50,000	1,661,000	50,000
A138	TOTAL GENERAL			<u>397,000</u>		<u>397,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026 2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
LN2187	GBHSS - DHAMRAH. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020399)				
A13802	Maintenance of playgrounds		397,000		397,000
GBHSS - DHAMRAH. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020399)			5,641,000	5,641,000	5,934,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2188	GBHSS - BADAH. TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010219)					
A03	TOTAL OPERATING EXPENSES			<u>4,971,000</u>	<u>3,594,000</u>	<u>4,971,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,935,000</u>	<u>3,594,000</u>	<u>4,935,000</u>
A03901	Stationery			1,501,000	1,501,000	1,501,000
A0390A	Sports Activities			451,000		451,000
A0390B	Co-Curricular Activities			926,000		926,000
A03942	Cost of Other Stores			2,057,000	2,057,000	2,057,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>317,000</u>	<u>317,000</u>	<u>634,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>317,000</u>	<u>317,000</u>	<u>634,000</u>
A09701	Furniture and fixtures			<u>317,000</u>	<u>317,000</u>	<u>634,000</u>
001	Furniture and Fixtures					317,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,052,000</u>	<u>2,429,000</u>	<u>1,052,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>551,000</u>	<u>551,000</u>	<u>551,000</u>
A13201	Furniture and Fixture			551,000	551,000	551,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,878,000</u>	<u>50,000</u>
A13370	Others			50,000	1,878,000	50,000
A138	TOTAL GENERAL			<u>451,000</u>		<u>451,000</u>
A13802	Maintenance of playgrounds			451,000		451,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2188	GBHSS - BADAH. TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010219)					
GBHSS - BADAH. TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010219)				6,340,000	6,340,000	6,657,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2189	GBHSS - BANGULDERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030369)					
A03	TOTAL OPERATING EXPENSES			<u>5,076,000</u>	<u>3,270,000</u>	<u>5,076,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,040,000</u>	<u>3,270,000</u>	<u>5,040,000</u>
A03901	Stationery			1,357,000	1,357,000	1,357,000
A0390A	Sports Activities			406,000		406,000
A0390B	Co-Curricular Activities			836,000		836,000
A03942	Cost of Other Stores			1,877,000	1,877,000	1,877,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			564,000		564,000
A09	TOTAL PHYSICAL ASSETS			<u>297,000</u>	<u>297,000</u>	<u>594,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>297,000</u>	<u>297,000</u>	<u>594,000</u>
A09701	Furniture and fixtures			<u>297,000</u>	<u>297,000</u>	<u>594,000</u>
001	Furniture and Fixtures					297,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>953,000</u>	<u>2,195,000</u>	<u>953,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>497,000</u>	<u>497,000</u>	<u>497,000</u>
A13201	Furniture and Fixture			497,000	497,000	497,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,698,000</u>	<u>50,000</u>
A13370	Others			50,000	1,698,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2189	GBHSS - BANGULDERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030369)					
A138	TOTAL GENERAL			<u>406,000</u>		<u>406,000</u>
A13802	Maintenance of playgrounds			406,000		406,000
GBHSS - BANGULDERO. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030369)				6,326,000	5,762,000	6,623,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2190	GBHSS - LASHARI. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030368)					
A03	TOTAL OPERATING EXPENSES			<u>2,669,000</u>	<u>1,840,000</u>	<u>2,669,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,633,000</u>	<u>1,840,000</u>	<u>2,633,000</u>
A03901	Stationery			722,000	722,000	722,000
A0390A	Sports Activities			208,000		208,000
A0390B	Co-Curricular Activities			439,000		439,000
A03942	Cost of Other Stores			1,082,000	1,082,000	1,082,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			182,000		182,000
A09	TOTAL PHYSICAL ASSETS			<u>211,000</u>	<u>211,000</u>	<u>422,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>211,000</u>	<u>211,000</u>	<u>422,000</u>
A09701	Furniture and fixtures			<u>211,000</u>	<u>211,000</u>	<u>422,000</u>
001	Furniture and Fixtures					211,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>517,000</u>	<u>1,164,000</u>	<u>517,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>259,000</u>	<u>259,000</u>	<u>259,000</u>
A13201	Furniture and Fixture			259,000	259,000	259,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>905,000</u>	<u>50,000</u>
A13370	Others			50,000	905,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2190	GBHSS - LASHARI. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030368)					
A138	TOTAL GENERAL			<u>208,000</u>		<u>208,000</u>
A13802	Maintenance of playgrounds			208,000		208,000
GBHSS - LASHARI. TALUKA RATO DERO DISTRICT LARKANA (Semis Code -413030368)				3,397,000	3,215,000	3,608,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2191	GBHSS - TATRI TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010213)					
A03	TOTAL OPERATING EXPENSES			<u>4,496,000</u>	<u>2,696,000</u>	<u>4,496,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,460,000</u>	<u>2,696,000</u>	<u>4,460,000</u>
A03901	Stationery			1,102,000	1,102,000	1,102,000
A0390A	Sports Activities			326,000		326,000
A0390B	Co-Curricular Activities			677,000		677,000
A03942	Cost of Other Stores			1,558,000	1,558,000	1,558,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			797,000		797,000
A09	TOTAL PHYSICAL ASSETS			<u>263,000</u>	<u>263,000</u>	<u>526,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>263,000</u>	<u>263,000</u>	<u>526,000</u>
A09701	Furniture and fixtures			<u>263,000</u>	<u>263,000</u>	<u>526,000</u>
001	Furniture and Fixtures					263,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>777,000</u>	<u>1,780,000</u>	<u>777,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>401,000</u>	<u>401,000</u>	<u>401,000</u>
A13201	Furniture and Fixture			401,000	401,000	401,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,379,000</u>	<u>50,000</u>
A13370	Others			50,000	1,379,000	50,000
A138	TOTAL GENERAL			<u>326,000</u>		<u>326,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2191	GBHSS - TATRI TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010213)					
A13802	Maintenance of playgrounds			326,000		326,000
GBHSS - TATRI TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010213)				5,536,000	4,739,000	5,799,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2192	GGHSS - DOKRI. TALUKA DOKRI DISTRICT LARKANA (Semis Code -413010226)					
A03	TOTAL OPERATING EXPENSES			<u>8,114,000</u>	<u>3,447,000</u>	<u>8,114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>8,078,000</u>	<u>3,447,000</u>	<u>8,078,000</u>
A03901	Stationery			1,436,000	1,436,000	1,436,000
A0390A	Sports Activities			431,000		431,000
A0390B	Co-Curricular Activities			886,000		886,000
A03942	Cost of Other Stores			1,975,000	1,975,000	1,975,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			3,350,000		3,350,000
A09	TOTAL PHYSICAL ASSETS			<u>308,000</u>	<u>308,000</u>	<u>616,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>308,000</u>	<u>308,000</u>	<u>616,000</u>
A09701	Furniture and fixtures			<u>308,000</u>	<u>308,000</u>	<u>616,000</u>
001	Furniture and Fixtures					308,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,008,000</u>	<u>2,325,000</u>	<u>1,008,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>527,000</u>	<u>527,000</u>	<u>527,000</u>
A13201	Furniture and Fixture			527,000	527,000	527,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,798,000</u>	<u>50,000</u>
A13370	Others			50,000	1,798,000	50,000
A138	TOTAL GENERAL			<u>431,000</u>		<u>431,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**LN2192 GGHSS - DOKRI. TALUKA DOKRI DISTRICT
LARKANA (Semis Code -413010226)**

431,000

9,738,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2193	GBHSS - D.M.K.BERO CHANDIO. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020415)					
A03	TOTAL OPERATING EXPENSES			<u>6,483,000</u>	<u>4,198,000</u>	<u>6,483,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>6,465,000</u>	<u>4,198,000</u>	<u>6,465,000</u>
A03901	Stationery			1,778,000	1,778,000	1,778,000
A0390A	Sports Activities			538,000		538,000
A0390B	Co-Curricular Activities			1,099,000		1,099,000
A03942	Cost of Other Stores			2,402,000	2,402,000	2,402,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			648,000		648,000
A09	TOTAL PHYSICAL ASSETS			<u>355,000</u>	<u>355,000</u>	<u>710,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>355,000</u>	<u>355,000</u>	<u>710,000</u>
A09701	Furniture and fixtures			<u>355,000</u>	<u>355,000</u>	<u>710,000</u>
001	Furniture and Fixtures					355,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,243,000</u>	<u>2,880,000</u>	<u>1,243,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>655,000</u>	<u>655,000</u>	<u>655,000</u>
A13201	Furniture and Fixture			655,000	655,000	655,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,225,000</u>	<u>50,000</u>
A13370	Others			50,000	2,225,000	50,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2193	GBHSS - D.M.K.BERO CHANDIO. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020415)					
A138	TOTAL GENERAL			<u>538,000</u>		<u>538,000</u>
A13802	Maintenance of playgrounds			538,000		538,000
	GBHSS - D.M.K.BERO CHANDIO. TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020415)			8,081,000	7,433,000	8,436,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2194	GGHSS - DHAMRAHA TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020410)					
A03	TOTAL OPERATING EXPENSES			<u>4,691,000</u>	<u>2,093,000</u>	<u>4,691,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,655,000</u>	<u>2,093,000</u>	<u>4,655,000</u>
A03901	Stationery			834,000	834,000	834,000
A0390A	Sports Activities			243,000		243,000
A0390B	Co-Curricular Activities			509,000		509,000
A03942	Cost of Other Stores			1,223,000	1,223,000	1,223,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,846,000		1,846,000
A09	TOTAL PHYSICAL ASSETS			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
A09701	Furniture and fixtures			<u>226,000</u>	<u>226,000</u>	<u>452,000</u>
001	Furniture and Fixtures					226,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>594,000</u>	<u>1,346,000</u>	<u>594,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>301,000</u>	<u>301,000</u>	<u>301,000</u>
A13201	Furniture and Fixture			301,000	301,000	301,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,045,000</u>	<u>50,000</u>
A13370	Others			50,000	1,045,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2194	GGHSS - DHAMRAHA TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020410)					
A138	TOTAL GENERAL			<u>243,000</u>		<u>243,000</u>
A13802	Maintenance of playgrounds			243,000		243,000
	GGHSS - DHAMRAHA TALUKA LARKANA DISTRICT LARKANA (Semis Code -413020410)			5,511,000	3,665,000	5,737,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN2195	GBHSS - MUNICIPLE HIGHER SECONDARY SCHOOL LRK: TALUKA LARKANA DISTRICT LARKANA					
A03	TOTAL OPERATING EXPENSES			<u>8,599,000</u>	<u>6,149,000</u>	<u>8,599,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>8,581,000</u>	<u>6,149,000</u>	<u>8,581,000</u>
A03901	Stationery			2,645,000	2,645,000	2,645,000
A0390A	Sports Activities			809,000		809,000
A0390B	Co-Curricular Activities			1,641,000		1,641,000
A03942	Cost of Other Stores			3,486,000	3,486,000	3,486,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>473,000</u>	<u>473,000</u>	<u>946,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>473,000</u>	<u>473,000</u>	<u>946,000</u>
A09701	Furniture and fixtures			<u>473,000</u>	<u>473,000</u>	<u>946,000</u>
001	Furniture and Fixtures					473,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,839,000</u>	<u>4,289,000</u>	<u>1,839,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>980,000</u>	<u>980,000</u>	<u>980,000</u>
A13201	Furniture and Fixture			980,000	980,000	980,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,309,000</u>	<u>50,000</u>
A13370	Others			50,000	3,309,000	50,000
A138	TOTAL GENERAL			<u>809,000</u>		<u>809,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**LN2195 GBHSS - MUNICIPLE HIGHER SECONDARY
SCHOOL LRK: TALUKA LARKANA
DISTRICT LARKANA**

809,000

11,384,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1069	GBHSS - ARBAB AMEER HASSAN KALOI TALUKA KALOI DISTRICT THARPARKAR AT MITHI (Semis Code -406020945)					
A03	TOTAL OPERATING EXPENSES			<u>6,790,000</u>	<u>4,225,000</u>	<u>6,790,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,754,000</u>	<u>4,225,000</u>	<u>6,754,000</u>
A03901	Stationery			1,782,000	1,782,000	1,782,000
A0390A	Sports Activities			539,000		539,000
A0390B	Co-Curricular Activities			1,102,000		1,102,000
A03942	Cost of Other Stores			2,407,000	2,407,000	2,407,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			924,000		924,000
A09	TOTAL PHYSICAL ASSETS			<u>355,000</u>	<u>355,000</u>	<u>710,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>355,000</u>	<u>355,000</u>	<u>710,000</u>
A09701	Furniture and fixtures			<u>355,000</u>	<u>355,000</u>	<u>710,000</u>
001	Furniture and Fixtures					355,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,245,000</u>	<u>2,886,000</u>	<u>1,245,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>656,000</u>	<u>656,000</u>	<u>656,000</u>
A13201	Furniture and Fixture			656,000	656,000	656,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,230,000</u>	<u>50,000</u>
A13370	Others			50,000	2,230,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1069	GBHSS - ARBAB AMEER HASSAN KALOI TALUKA KALOI DISTRICT THARPARKAR AT MITHI (Semis Code -406020945)					
A138	TOTAL GENERAL			<u>539,000</u>		<u>539,000</u>
A13802	Maintenance of playgrounds			539,000		539,000
GBHSS - ARBAB AMEER HASSAN KALOI TALUKA KALOI DISTRICT THARPARKAR AT MITHI (Semis Code -406020945)				8,390,000	7,466,000	8,745,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1070	GBHSS - CHELHAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011468)					
A03	TOTAL OPERATING EXPENSES			<u>5,828,000</u>	<u>3,868,000</u>	<u>5,828,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,792,000</u>	<u>3,868,000</u>	<u>5,792,000</u>
A03901	Stationery			1,623,000	1,623,000	1,623,000
A0390A	Sports Activities			489,000		489,000
A0390B	Co-Curricular Activities			1,003,000		1,003,000
A03942	Cost of Other Stores			2,209,000	2,209,000	2,209,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			468,000		468,000
A09	TOTAL PHYSICAL ASSETS			<u>334,000</u>	<u>334,000</u>	<u>668,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>334,000</u>	<u>334,000</u>	<u>668,000</u>
A09701	Furniture and fixtures			<u>334,000</u>	<u>334,000</u>	<u>668,000</u>
001	Furniture and Fixtures					334,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,136,000</u>	<u>2,628,000</u>	<u>1,136,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>597,000</u>	<u>597,000</u>	<u>597,000</u>
A13201	Furniture and Fixture			597,000	597,000	597,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,031,000</u>	<u>50,000</u>
A13370	Others			50,000	2,031,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1070	GBHSS - CHELHAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011468)					
A138	TOTAL GENERAL			<u>489,000</u>		<u>489,000</u>
A13802	Maintenance of playgrounds			489,000		489,000
GBHSS - CHELHAR TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011468)				7,298,000	6,830,000	7,632,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1071	GBHSS - SHAH ABDUL LATIF BHITTAI TALUKA ISLAMKOT DISTRICT THARPARKAR AT MITHI (Semis Code -406031083)					
A03	TOTAL OPERATING EXPENSES			<u>7,384,000</u>	<u>5,292,000</u>	<u>7,384,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>7,366,000</u>	<u>5,292,000</u>	<u>7,366,000</u>
A03901	Stationery			2,264,000	2,264,000	2,264,000
A0390A	Sports Activities			689,000		689,000
A0390B	Co-Curricular Activities			1,403,000		1,403,000
A03942	Cost of Other Stores			3,010,000	3,010,000	3,010,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>421,000</u>	<u>421,000</u>	<u>842,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>421,000</u>	<u>421,000</u>	<u>842,000</u>
A09701	Furniture and fixtures			<u>421,000</u>	<u>421,000</u>	<u>842,000</u>
001	Furniture and Fixtures					421,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,576,000</u>	<u>3,668,000</u>	<u>1,576,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>837,000</u>	<u>837,000</u>	<u>837,000</u>
A13201	Furniture and Fixture			837,000	837,000	837,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,831,000</u>	<u>50,000</u>
A13370	Others			50,000	2,831,000	50,000
A138	TOTAL GENERAL			<u>689,000</u>		<u>689,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1072	GBHSS - DANO DHANDHAL TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040645)					
A03	TOTAL OPERATING EXPENSES			<u>5,365,000</u>	<u>3,499,000</u>	<u>5,365,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,329,000</u>	<u>3,499,000</u>	<u>5,329,000</u>
A03901	Stationery			1,459,000	1,459,000	1,459,000
A0390A	Sports Activities			438,000		438,000
A0390B	Co-Curricular Activities			900,000		900,000
A03942	Cost of Other Stores			2,004,000	2,004,000	2,004,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			528,000		528,000
A09	TOTAL PHYSICAL ASSETS			<u>311,000</u>	<u>311,000</u>	<u>622,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>311,000</u>	<u>311,000</u>	<u>622,000</u>
A09701	Furniture and fixtures			<u>311,000</u>	<u>311,000</u>	<u>622,000</u>
001	Furniture and Fixtures					311,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,023,000</u>	<u>2,361,000</u>	<u>1,023,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>535,000</u>	<u>535,000</u>	<u>535,000</u>
A13201	Furniture and Fixture			535,000	535,000	535,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,826,000</u>	<u>50,000</u>
A13370	Others			50,000	1,826,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1072	GBHSS - DANO DHANDHAL TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040645)					
A138	TOTAL GENERAL			<u>438,000</u>		<u>438,000</u>
A13802	Maintenance of playgrounds			438,000		438,000
	GBHSS - DANO DHANDHAL TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040645)			6,699,000	6,171,000	7,010,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1073	GBHSS - KERTI TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031082)					
A03	TOTAL OPERATING EXPENSES			<u>3,192,000</u>	<u>2,050,000</u>	<u>3,192,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,156,000</u>	<u>2,050,000</u>	<u>3,156,000</u>
A03901	Stationery			815,000	815,000	815,000
A0390A	Sports Activities			237,000		237,000
A0390B	Co-Curricular Activities			497,000		497,000
A03942	Cost of Other Stores			1,199,000	1,199,000	1,199,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			408,000		408,000
A09	TOTAL PHYSICAL ASSETS			<u>223,000</u>	<u>223,000</u>	<u>446,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>446,000</u>
A09701	Furniture and fixtures			<u>223,000</u>	<u>223,000</u>	<u>446,000</u>
001	Furniture and Fixtures					223,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>581,000</u>	<u>1,315,000</u>	<u>581,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>294,000</u>	<u>294,000</u>	<u>294,000</u>
A13201	Furniture and Fixture			294,000	294,000	294,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,021,000</u>	<u>50,000</u>
A13370	Others			50,000	1,021,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**MN1073 GBHSS - KERTI TALUKA MITHI DISTRICT
THARPARKAR AT MITHI
(Semis Code -406031082)**

237.000

237,000

4,219,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1074	GBHSS - NABISAR SAHAR TALUKA KALOI DISTRICT THARPARKAR AT MITHI (Semis Code -406020948)					
A03	TOTAL OPERATING EXPENSES			<u>2,991,000</u>	<u>1,957,000</u>	<u>2,991,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,955,000</u>	<u>1,957,000</u>	<u>2,955,000</u>
A03901	Stationery			774,000	774,000	774,000
A0390A	Sports Activities			224,000		224,000
A0390B	Co-Curricular Activities			472,000		472,000
A03942	Cost of Other Stores			1,147,000	1,147,000	1,147,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			338,000		338,000
A09	TOTAL PHYSICAL ASSETS			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
A09701	Furniture and fixtures			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
001	Furniture and Fixtures					218,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>552,000</u>	<u>1,248,000</u>	<u>552,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>278,000</u>	<u>278,000</u>	<u>278,000</u>
A13201	Furniture and Fixture			278,000	278,000	278,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>970,000</u>	<u>50,000</u>
A13370	Others			50,000	970,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**MN1074 GBHSS - NABISAR SAHAR TALUKA KALOI
DISTRICT THARPARKAR AT MITHI
(Semis Code -406020948)**

224.000

224,000

3,979,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1075	GBHSS - CHACHRO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011476)					
A03	TOTAL OPERATING EXPENSES			<u>4,138,000</u>	<u>2,880,000</u>	<u>4,138,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,102,000</u>	<u>2,880,000</u>	<u>4,102,000</u>
A03901	Stationery			1,184,000	1,184,000	1,184,000
A0390A	Sports Activities			352,000		352,000
A0390B	Co-Curricular Activities			728,000		728,000
A03942	Cost of Other Stores			1,660,000	1,660,000	1,660,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			178,000		178,000
A09	TOTAL PHYSICAL ASSETS			<u>274,000</u>	<u>274,000</u>	<u>548,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>274,000</u>	<u>274,000</u>	<u>548,000</u>
A09701	Furniture and fixtures			<u>274,000</u>	<u>274,000</u>	<u>548,000</u>
001	Furniture and Fixtures					274,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>834,000</u>	<u>1,914,000</u>	<u>834,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>432,000</u>	<u>432,000</u>	<u>432,000</u>
A13201	Furniture and Fixture			432,000	432,000	432,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,482,000</u>	<u>50,000</u>
A13370	Others			50,000	1,482,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1075	GBHSS - CHACHRO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011476)					
A138	TOTAL GENERAL			<u>352,000</u>		<u>352,000</u>
A13802	Maintenance of playgrounds			352,000		352,000
GBHSS - CHACHRO TALUKA CHACHRO DISTRICT THARPARKAR AT MITHI (Semis Code -406011476)				5,246,000	5,068,000	5,520,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1076	GBHSS - NAGARPARKAR TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040644)					
A03	TOTAL OPERATING EXPENSES			<u>3,866,000</u>	<u>2,520,000</u>	<u>3,866,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>3,848,000</u>	<u>2,520,000</u>	<u>3,848,000</u>
A03901	Stationery			1,032,000	1,032,000	1,032,000
A0390A	Sports Activities			305,000		305,000
A0390B	Co-Curricular Activities			633,000		633,000
A03942	Cost of Other Stores			1,470,000	1,470,000	1,470,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			408,000		408,000
A09	TOTAL PHYSICAL ASSETS			<u>253,000</u>	<u>253,000</u>	<u>506,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>253,000</u>	<u>253,000</u>	<u>506,000</u>
A09701	Furniture and fixtures			<u>253,000</u>	<u>253,000</u>	<u>506,000</u>
001	Furniture and Fixtures					253,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>730,000</u>	<u>1,668,000</u>	<u>730,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>375,000</u>	<u>375,000</u>	<u>375,000</u>
A13201	Furniture and Fixture			375,000	375,000	375,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,293,000</u>	<u>50,000</u>
A13370	Others			50,000	1,293,000	50,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1076	GBHSS - NAGARPARKAR TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040644)					
A138	TOTAL GENERAL			<u>305,000</u>		<u>305,000</u>
A13802	Maintenance of playgrounds			305,000		305,000
	GBHSS - NAGARPARKAR TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040644)			4,849,000	4,441,000	5,102,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1077	GBHSS - MUHAMMAD KHAN RAHIMOON PARO TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011457)					
A03	TOTAL OPERATING EXPENSES			<u>1,658,000</u>	<u>1,255,000</u>	<u>1,658,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>1,622,000</u>	<u>1,255,000</u>	<u>1,622,000</u>
A03901	Stationery			462,000	462,000	462,000
A0390A	Sports Activities			126,000		126,000
A0390B	Co-Curricular Activities			277,000		277,000
A03942	Cost of Other Stores			757,000	757,000	757,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
A09701	Furniture and fixtures			<u>175,000</u>	<u>175,000</u>	<u>350,000</u>
001	Furniture and Fixtures					175,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>337,000</u>	<u>740,000</u>	<u>337,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			161,000	161,000	161,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>579,000</u>	<u>50,000</u>
A13370	Others			50,000	579,000	50,000
A138	TOTAL GENERAL			<u>126,000</u>		<u>126,000</u>

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1077	GBHSS - MUHAMMAD KHAN RAHIMOON PARO TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011457)					
A13802	Maintenance of playgrounds			126,000		126,000
	GBHSS - MUHAMMAD KHAN RAHIMOON PARO TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011457)			2,170,000	2,170,000	2,345,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1078	GBHSS - EDANI TALUKA DALHI DISTRICT THARPARKAR AT MITHI (Semis Code -406011433)					
A03	TOTAL OPERATING EXPENSES			<u>1,376,000</u>	<u>936,000</u>	<u>1,376,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>1,340,000</u>	<u>936,000</u>	<u>1,340,000</u>
A03901	Stationery			320,000	320,000	320,000
A0390A	Sports Activities			82,000		82,000
A0390B	Co-Curricular Activities			188,000		188,000
A03942	Cost of Other Stores			580,000	580,000	580,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			170,000		170,000
A09	TOTAL PHYSICAL ASSETS			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
A09701	Furniture and fixtures			<u>156,000</u>	<u>156,000</u>	<u>312,000</u>
001	Furniture and Fixtures					156,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>510,000</u>	<u>240,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>402,000</u>	<u>50,000</u>
A13370	Others			50,000	402,000	50,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1079	GGHSS - MITHI MAIN TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031077)					
A03	TOTAL OPERATING EXPENSES			<u>3,427,000</u>	<u>1,582,000</u>	<u>3,427,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>3,409,000</u>	<u>1,582,000</u>	<u>3,409,000</u>
A03901	Stationery			615,000	615,000	615,000
A0390A	Sports Activities			174,000		174,000
A0390B	Co-Curricular Activities			373,000		373,000
A03942	Cost of Other Stores			949,000	949,000	949,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			1,298,000		1,298,000
A09	TOTAL PHYSICAL ASSETS			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A09701	Furniture and fixtures			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
001	Furniture and Fixtures					196,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>443,000</u>	<u>990,000</u>	<u>443,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>219,000</u>	<u>219,000</u>	<u>219,000</u>
A13201	Furniture and Fixture			219,000	219,000	219,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>771,000</u>	<u>50,000</u>
A13370	Others			50,000	771,000	50,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1079	GGHSS - MITHI MAIN TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031077)					
A138	TOTAL GENERAL			<u>174,000</u>		<u>174,000</u>
A13802	Maintenance of playgrounds			174,000		174,000
	GGHSS - MITHI MAIN TALUKA MITHI DISTRICT THARPARKAR AT MITHI (Semis Code -406031077)			4,066,000	2,768,000	4,262,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1080	GBHSS - MITHRIO HALEPOTA TALUKA NAGARPARKAR DISTRICT THARPARKAR AT MITHI (Semis Code -406040646)					
A03	TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>1,659,000</u>	<u>2,583,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,547,000</u>	<u>1,659,000</u>	<u>2,547,000</u>
A03901	Stationery			641,000	641,000	641,000
A0390A	Sports Activities			182,000		182,000
A0390B	Co-Curricular Activities			389,000		389,000
A03942	Cost of Other Stores			982,000	982,000	982,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			353,000		353,000
A09	TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
A09701	Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001	Furniture and Fixtures					200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>460,000</u>	<u>1,031,000</u>	<u>460,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>228,000</u>	<u>228,000</u>	<u>228,000</u>
A13201	Furniture and Fixture			228,000	228,000	228,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>803,000</u>	<u>50,000</u>
A13370	Others			50,000	803,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MN1081	GGHSS - DIPLO TALUKA DIPLO DISTRICT THARPARKAR AT MITHI (Semis Code -406020939)					
A03	TOTAL OPERATING EXPENSES			<u>5,699,000</u>	<u>2,855,000</u>	<u>5,699,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,663,000</u>	<u>2,855,000</u>	<u>5,663,000</u>
A03901	Stationery			1,173,000	1,173,000	1,173,000
A0390A	Sports Activities			349,000		349,000
A0390B	Co-Curricular Activities			721,000		721,000
A03942	Cost of Other Stores			1,646,000	1,646,000	1,646,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,774,000		1,774,000
A09	TOTAL PHYSICAL ASSETS			<u>272,000</u>	<u>272,000</u>	<u>544,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>272,000</u>	<u>272,000</u>	<u>544,000</u>
A09701	Furniture and fixtures			<u>272,000</u>	<u>272,000</u>	<u>544,000</u>
001	Furniture and Fixtures					272,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>827,000</u>	<u>1,897,000</u>	<u>827,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>428,000</u>	<u>428,000</u>	<u>428,000</u>
A13201	Furniture and Fixture			428,000	428,000	428,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,469,000</u>	<u>50,000</u>
A13370	Others			50,000	1,469,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2521	GBHSS - DENGAN TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020431)					
A03	TOTAL OPERATING EXPENSES			<u>3,421,000</u>	<u>2,340,000</u>	<u>3,421,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,385,000</u>	<u>2,340,000</u>	<u>3,385,000</u>
A03901	Stationery			944,000	944,000	944,000
A0390A	Sports Activities			277,000		277,000
A0390B	Co-Curricular Activities			578,000		578,000
A03942	Cost of Other Stores			1,360,000	1,360,000	1,360,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			226,000		226,000
A09	TOTAL PHYSICAL ASSETS			<u>241,000</u>	<u>241,000</u>	<u>482,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>241,000</u>	<u>241,000</u>	<u>482,000</u>
A09701	Furniture and fixtures			<u>241,000</u>	<u>241,000</u>	<u>482,000</u>
001	Furniture and Fixtures					241,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>669,000</u>	<u>1,524,000</u>	<u>669,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>342,000</u>	<u>342,000</u>	<u>342,000</u>
A13201	Furniture and Fixture			342,000	342,000	342,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,182,000</u>	<u>50,000</u>
A13370	Others			50,000	1,182,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2521	GBHSS - DENGAN TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020431)					
A138	TOTAL GENERAL			<u>277,000</u>		<u>277,000</u>
A13802	Maintenance of playgrounds			277,000		277,000
	GBHSS - DENGAN TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020431)			4,331,000	4,105,000	4,572,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2522	GGHSS - BHANSINGABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030388)					
A03	TOTAL OPERATING EXPENSES			<u>9,173,000</u>	<u>3,998,000</u>	<u>9,173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>9,155,000</u>	<u>3,998,000</u>	<u>9,155,000</u>
A03901	Stationery			1,689,000	1,689,000	1,689,000
A0390A	Sports Activities			510,000		510,000
A0390B	Co-Curricular Activities			1,043,000		1,043,000
A03942	Cost of Other Stores			2,291,000	2,291,000	2,291,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			3,622,000		3,622,000
A09	TOTAL PHYSICAL ASSETS			<u>342,000</u>	<u>342,000</u>	<u>684,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>342,000</u>	<u>342,000</u>	<u>684,000</u>
A09701	Furniture and fixtures			<u>342,000</u>	<u>342,000</u>	<u>684,000</u>
001	Furniture and Fixtures					342,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,181,000</u>	<u>2,734,000</u>	<u>1,181,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>621,000</u>	<u>621,000</u>	<u>621,000</u>
A13201	Furniture and Fixture			621,000	621,000	621,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,113,000</u>	<u>50,000</u>
A13370	Others			50,000	2,113,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2522	GGHSS - BHANSINGABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030388)					
A138	TOTAL GENERAL			<u>510,000</u>		<u>510,000</u>
A13802	Maintenance of playgrounds			510,000		510,000
GGHSS - BHANSINGABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030388)				10,696,000	7,074,000	11,038,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2523	GBHSS - BHAN SINGH ABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030386)					
A03	TOTAL OPERATING EXPENSES			<u>3,515,000</u>	<u>2,561,000</u>	<u>3,515,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>3,497,000</u>	<u>2,561,000</u>	<u>3,497,000</u>
A03901	Stationery			1,050,000	1,050,000	1,050,000
A0390A	Sports Activities			310,000		310,000
A0390B	Co-Curricular Activities			644,000		644,000
A03942	Cost of Other Stores			1,493,000	1,493,000	1,493,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>256,000</u>	<u>256,000</u>	<u>512,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>256,000</u>	<u>256,000</u>	<u>512,000</u>
A09701	Furniture and fixtures			<u>256,000</u>	<u>256,000</u>	<u>512,000</u>
001	Furniture and Fixtures					256,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>742,000</u>	<u>1,696,000</u>	<u>742,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>382,000</u>	<u>382,000</u>	<u>382,000</u>
A13201	Furniture and Fixture			382,000	382,000	382,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,314,000</u>	<u>50,000</u>
A13370	Others			50,000	1,314,000	50,000
A138	TOTAL GENERAL			<u>310,000</u>		<u>310,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2523	GBHSS - BHAN SINGH ABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030386)					
A13802	Maintenance of playgrounds			310,000		310,000
	GBHSS - BHAN SINGH ABAD TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030386)			4,513,000	4,513,000	4,769,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2524	GBHSS - TANDO KOLACHI TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040308)					
A03	TOTAL OPERATING EXPENSES			<u>4,368,000</u>	<u>2,253,000</u>	<u>4,368,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,332,000</u>	<u>2,253,000</u>	<u>4,332,000</u>
A03901	Stationery			905,000	905,000	905,000
A0390A	Sports Activities			265,000		265,000
A0390B	Co-Curricular Activities			554,000		554,000
A03942	Cost of Other Stores			1,312,000	1,312,000	1,312,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,296,000		1,296,000
A09	TOTAL PHYSICAL ASSETS			<u>236,000</u>	<u>236,000</u>	<u>472,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>472,000</u>
A09701	Furniture and fixtures			<u>236,000</u>	<u>236,000</u>	<u>472,000</u>
001	Furniture and Fixtures					236,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>642,000</u>	<u>1,461,000</u>	<u>642,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>327,000</u>	<u>327,000</u>	<u>327,000</u>
A13201	Furniture and Fixture			327,000	327,000	327,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,134,000</u>	<u>50,000</u>
A13370	Others			50,000	1,134,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2525	GBHSS - PILOT DIGRI TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010382)					
A03	TOTAL OPERATING EXPENSES			<u>5,942,000</u>	<u>4,279,000</u>	<u>5,942,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,906,000</u>	<u>4,279,000</u>	<u>5,906,000</u>
A03901	Stationery			1,806,000	1,806,000	1,806,000
A0390A	Sports Activities			546,000		546,000
A0390B	Co-Curricular Activities			1,117,000		1,117,000
A03942	Cost of Other Stores			2,437,000	2,437,000	2,437,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>358,000</u>	<u>358,000</u>	<u>716,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>358,000</u>	<u>358,000</u>	<u>716,000</u>
A09701	Furniture and fixtures			<u>358,000</u>	<u>358,000</u>	<u>716,000</u>
001	Furniture and Fixtures					358,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,261,000</u>	<u>2,924,000</u>	<u>1,261,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>665,000</u>	<u>665,000</u>	<u>665,000</u>
A13201	Furniture and Fixture			665,000	665,000	665,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,259,000</u>	<u>50,000</u>
A13370	Others			50,000	2,259,000	50,000
A138	TOTAL GENERAL			<u>546,000</u>		<u>546,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026 2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MP2525	GBHSS - PILOT DIGRI TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010382)				
A13802	Maintenance of playgrounds		546,000		546,000
	GBHSS - PILOT DIGRI TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010382)		7,561,000	7,561,000	7,919,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2526	GGHSS - MIRPURKHAS TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030389)					
A03	TOTAL OPERATING EXPENSES			<u>15,166,000</u>	<u>6,226,000</u>	<u>15,166,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>15,148,000</u>	<u>6,226,000</u>	<u>15,148,000</u>
A03901	Stationery			2,679,000	2,679,000	2,679,000
A0390A	Sports Activities			819,000		819,000
A0390B	Co-Curricular Activities			1,663,000		1,663,000
A03942	Cost of Other Stores			3,529,000	3,529,000	3,529,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			6,458,000		6,458,000
A09	TOTAL PHYSICAL ASSETS			<u>477,000</u>	<u>477,000</u>	<u>954,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>477,000</u>	<u>477,000</u>	<u>954,000</u>
A09701	Furniture and fixtures			<u>477,000</u>	<u>477,000</u>	<u>954,000</u>
001	Furniture and Fixtures					477,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,862,000</u>	<u>4,344,000</u>	<u>1,862,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>993,000</u>	<u>993,000</u>	<u>993,000</u>
A13201	Furniture and Fixture			993,000	993,000	993,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,351,000</u>	<u>50,000</u>
A13370	Others			50,000	3,351,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2526	GGHSS - MIRPURKHAS TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030389)					
A138	TOTAL GENERAL			<u>819,000</u>		<u>819,000</u>
A13802	Maintenance of playgrounds			819,000		819,000
	GGHSS - MIRPURKHAS TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030389)			17,505,000	11,047,000	17,982,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2527	GBHSS - COMPRIHENSIVE TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030387)					
A03	TOTAL OPERATING EXPENSES			<u>4,158,000</u>	<u>3,015,000</u>	<u>4,158,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>4,140,000</u>	<u>3,015,000</u>	<u>4,140,000</u>
A03901	Stationery			1,252,000	1,252,000	1,252,000
A0390A	Sports Activities			373,000		373,000
A0390B	Co-Curricular Activities			770,000		770,000
A03942	Cost of Other Stores			1,745,000	1,745,000	1,745,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>283,000</u>	<u>283,000</u>	<u>566,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>283,000</u>	<u>283,000</u>	<u>566,000</u>
A09701	Furniture and fixtures			<u>283,000</u>	<u>283,000</u>	<u>566,000</u>
001	Furniture and Fixtures					283,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>880,000</u>	<u>2,023,000</u>	<u>880,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>457,000</u>	<u>457,000</u>	<u>457,000</u>
A13201	Furniture and Fixture			457,000	457,000	457,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,566,000</u>	<u>50,000</u>
A13370	Others			50,000	1,566,000	50,000
A138	TOTAL GENERAL			<u>373,000</u>		<u>373,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP2527	GBHSS - COMPRIHENSIVE TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030387)			
A13802	Maintenance of playgrounds			
				373,000
				373,000
GBHSS - COMPRIHENSIVE TALUKA MIRPUR KHAS DISTRICT MIRPURKHAS (Semis Code -405030387)				5,321,000
				5,321,000
				5,604,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2528	GBHSS - KOT GHULAM MUHAMMAD TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					
A03	TOTAL OPERATING EXPENSES			<u>6,720,000</u>	<u>4,828,000</u>	<u>6,720,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,684,000</u>	<u>4,828,000</u>	<u>6,684,000</u>
A03901	Stationery			2,050,000	2,050,000	2,050,000
A0390A	Sports Activities			623,000		623,000
A0390B	Co-Curricular Activities			1,269,000		1,269,000
A03942	Cost of Other Stores			2,742,000	2,742,000	2,742,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>392,000</u>	<u>392,000</u>	<u>784,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>392,000</u>	<u>392,000</u>	<u>784,000</u>
A09701	Furniture and fixtures			<u>392,000</u>	<u>392,000</u>	<u>784,000</u>
001	Furniture and Fixtures					392,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,430,000</u>	<u>3,322,000</u>	<u>1,430,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>757,000</u>	<u>757,000</u>	<u>757,000</u>
A13201	Furniture and Fixture			757,000	757,000	757,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,565,000</u>	<u>50,000</u>
A13370	Others			50,000	2,565,000	50,000
A138	TOTAL GENERAL			<u>623,000</u>		<u>623,000</u>

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2529	GBHSS - SIKRIARI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020439)					
A03	TOTAL OPERATING EXPENSES			<u>5,190,000</u>	<u>3,154,000</u>	<u>5,190,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,154,000</u>	<u>3,154,000</u>	<u>5,154,000</u>
A03901	Stationery			1,306,000	1,306,000	1,306,000
A0390A	Sports Activities			390,000		390,000
A0390B	Co-Curricular Activities			804,000		804,000
A03942	Cost of Other Stores			1,812,000	1,812,000	1,812,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			842,000		842,000
A09	TOTAL PHYSICAL ASSETS			<u>290,000</u>	<u>290,000</u>	<u>580,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>290,000</u>	<u>290,000</u>	<u>580,000</u>
A09701	Furniture and fixtures			<u>290,000</u>	<u>290,000</u>	<u>580,000</u>
001	Furniture and Fixtures					290,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>918,000</u>	<u>2,112,000</u>	<u>918,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>478,000</u>	<u>478,000</u>	<u>478,000</u>
A13201	Furniture and Fixture			478,000	478,000	478,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,634,000</u>	<u>50,000</u>
A13370	Others			50,000	1,634,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
MP2529	GBHSS - SIKRIARI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020439)			
A138	TOTAL GENERAL			
				390,000
A13802	Maintenance of playgrounds			390,000
GBHSS - SIKRIARI TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS (Semis Code -405020439)				6,398,000
				5,556,000
				6,688,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2530	GBHSS - NOUAKOT TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040310)					
A03	TOTAL OPERATING EXPENSES			<u>3,072,000</u>	<u>2,248,000</u>	<u>3,072,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>3,054,000</u>	<u>2,248,000</u>	<u>3,054,000</u>
A03901	Stationery			911,000	911,000	911,000
A0390A	Sports Activities			267,000		267,000
A0390B	Co-Curricular Activities			557,000		557,000
A03942	Cost of Other Stores			1,319,000	1,319,000	1,319,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>237,000</u>	<u>237,000</u>	<u>474,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>237,000</u>	<u>237,000</u>	<u>474,000</u>
A09701	Furniture and fixtures			<u>237,000</u>	<u>237,000</u>	<u>474,000</u>
001	Furniture and Fixtures					237,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>647,000</u>	<u>1,471,000</u>	<u>647,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
A13201	Furniture and Fixture			330,000	330,000	330,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,141,000</u>	<u>50,000</u>
A13370	Others			50,000	1,141,000	50,000
A138	TOTAL GENERAL			<u>267,000</u>		<u>267,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2531	GGHSS - KHAN TALUKA HUSSAIN BUX MARI DISTRICT MIRPURKHAS (Semis Code -405060232)					
A03	TOTAL OPERATING EXPENSES			<u>1,551,000</u>	<u>851,000</u>	<u>1,551,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>1,515,000</u>	<u>851,000</u>	<u>1,515,000</u>
A03901	Stationery			282,000	282,000	282,000
A0390A	Sports Activities			70,000		70,000
A0390B	Co-Curricular Activities			164,000		164,000
A03942	Cost of Other Stores			533,000	533,000	533,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			466,000		466,000
A09	TOTAL PHYSICAL ASSETS			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
A09701	Furniture and fixtures			<u>151,000</u>	<u>151,000</u>	<u>302,000</u>
001	Furniture and Fixtures					151,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>214,000</u>	<u>448,000</u>	<u>214,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A13201	Furniture and Fixture			94,000	94,000	94,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>354,000</u>	<u>50,000</u>
A13370	Others			50,000	354,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2532	GBHSS - MOLEDINO KHASKHELI MAKHAN SAMOON TALUKA SHUJABAD DISTRICT MIRPURKHAS (Semis Code -405030384)					
A03	TOTAL OPERATING EXPENSES			<u>4,518,000</u>	<u>2,970,000</u>	<u>4,518,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,482,000</u>	<u>2,970,000</u>	<u>4,482,000</u>
A03901	Stationery			1,224,000	1,224,000	1,224,000
A0390A	Sports Activities			365,000		365,000
A0390B	Co-Curricular Activities			753,000		753,000
A03942	Cost of Other Stores			1,710,000	1,710,000	1,710,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			430,000		430,000
A09	TOTAL PHYSICAL ASSETS			<u>279,000</u>	<u>279,000</u>	<u>558,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>279,000</u>	<u>279,000</u>	<u>558,000</u>
A09701	Furniture and fixtures			<u>279,000</u>	<u>279,000</u>	<u>558,000</u>
001	Furniture and Fixtures					279,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>862,000</u>	<u>1,980,000</u>	<u>862,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>447,000</u>	<u>447,000</u>	<u>447,000</u>
A13201	Furniture and Fixture			447,000	447,000	447,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,533,000</u>	<u>50,000</u>
A13370	Others			50,000	1,533,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2532	GBHSS - MOLEDINO KHASKHELI MAKHAN SAMOON TALUKA SHUJABAD DISTRICT MIRPURKHAS (Semis Code -405030384)					
A138	TOTAL GENERAL			<u>365,000</u>		<u>365,000</u>
A13802	Maintenance of playgrounds			365,000		365,000
	GBHSS - MOLEDINO KHASKHELI MAKHAN SAMOON TALUKA SHUJABAD DISTRICT MIRPURKHAS (Semis Code -405030384)			5,659,000	5,229,000	5,938,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2533	GBHSS - JHULURI TALUKA SHUJABAD DISTRICT MIRPURKHAS (Semis Code -405030382)					
A03	TOTAL OPERATING EXPENSES			<u>6,125,000</u>	<u>3,700,000</u>	<u>6,125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,089,000</u>	<u>3,700,000</u>	<u>6,089,000</u>
A03901	Stationery			1,548,000	1,548,000	1,548,000
A0390A	Sports Activities			466,000		466,000
A0390B	Co-Curricular Activities			956,000		956,000
A03942	Cost of Other Stores			2,116,000	2,116,000	2,116,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,003,000		1,003,000
A09	TOTAL PHYSICAL ASSETS			<u>323,000</u>	<u>323,000</u>	<u>646,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>323,000</u>	<u>323,000</u>	<u>646,000</u>
A09701	Furniture and fixtures			<u>323,000</u>	<u>323,000</u>	<u>646,000</u>
001	Furniture and Fixtures					323,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,085,000</u>	<u>2,507,000</u>	<u>1,085,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>569,000</u>	<u>569,000</u>	<u>569,000</u>
A13201	Furniture and Fixture			569,000	569,000	569,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,938,000</u>	<u>50,000</u>
A13370	Others			50,000	1,938,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2533	GBHSS - JHULURI TALUKA SHUJABAD DISTRICT MIRPURKHAS (Semis Code -405030382)					
A138	TOTAL GENERAL			<u>466,000</u>		<u>466,000</u>
A13802	Maintenance of playgrounds			466,000		466,000
GBHSS - JHULURI TALUKA SHUJABAD DISTRICT MIRPURKHAS (Semis Code -405030382)				7,533,000	6,530,000	7,856,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2534	GGHSS - DIGRI TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010383)					
A03	TOTAL OPERATING EXPENSES			<u>11,292,000</u>	<u>4,705,000</u>	<u>11,292,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>11,256,000</u>	<u>4,705,000</u>	<u>11,256,000</u>
A03901	Stationery			1,995,000	1,995,000	1,995,000
A0390A	Sports Activities			605,000		605,000
A0390B	Co-Curricular Activities			1,235,000		1,235,000
A03942	Cost of Other Stores			2,674,000	2,674,000	2,674,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			4,747,000		4,747,000
A09	TOTAL PHYSICAL ASSETS			<u>384,000</u>	<u>384,000</u>	<u>768,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>384,000</u>	<u>384,000</u>	<u>768,000</u>
A09701	Furniture and fixtures			<u>384,000</u>	<u>384,000</u>	<u>768,000</u>
001	Furniture and Fixtures					384,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,391,000</u>	<u>3,231,000</u>	<u>1,391,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>736,000</u>	<u>736,000</u>	<u>736,000</u>
A13201	Furniture and Fixture			736,000	736,000	736,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,495,000</u>	<u>50,000</u>
A13370	Others			50,000	2,495,000	50,000
A138	TOTAL GENERAL			<u>605,000</u>		<u>605,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2534	GGHSS - DIGRI TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010383)					
A13802	Maintenance of playgrounds			605,000		605,000
GGHSS - DIGRI TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010383)				13,067,000	8,320,000	13,451,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2535	GBHSS - GIRHORE SHARIF TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050478)					
A03	TOTAL OPERATING EXPENSES			<u>4,801,000</u>	<u>3,096,000</u>	<u>4,801,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,765,000</u>	<u>3,096,000</u>	<u>4,765,000</u>
A03901	Stationery			1,280,000	1,280,000	1,280,000
A0390A	Sports Activities			382,000		382,000
A0390B	Co-Curricular Activities			788,000		788,000
A03942	Cost of Other Stores			1,780,000	1,780,000	1,780,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			535,000		535,000
A09	TOTAL PHYSICAL ASSETS			<u>287,000</u>	<u>287,000</u>	<u>574,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>287,000</u>	<u>287,000</u>	<u>574,000</u>
A09701	Furniture and fixtures			<u>287,000</u>	<u>287,000</u>	<u>574,000</u>
001	Furniture and Fixtures					287,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>900,000</u>	<u>2,070,000</u>	<u>900,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>468,000</u>	<u>468,000</u>	<u>468,000</u>
A13201	Furniture and Fixture			468,000	468,000	468,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,602,000</u>	<u>50,000</u>
A13370	Others			50,000	1,602,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2535	GBHSS - GIRHORE SHARIF TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050478)					
A138	TOTAL GENERAL			<u>382,000</u>		<u>382,000</u>
A13802	Maintenance of playgrounds			382,000		382,000
	GBHSS - GIRHORE SHARIF TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050478)			5,988,000	5,453,000	6,275,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2536	GGHSS - PIR BUX JARWAR TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405030373)					
A03	TOTAL OPERATING EXPENSES			<u>2,325,000</u>	<u>1,208,000</u>	<u>2,325,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,289,000</u>	<u>1,208,000</u>	<u>2,289,000</u>
A03901	Stationery			441,000	441,000	441,000
A0390A	Sports Activities			120,000		120,000
A0390B	Co-Curricular Activities			263,000		263,000
A03942	Cost of Other Stores			731,000	731,000	731,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			734,000		734,000
A09	TOTAL PHYSICAL ASSETS			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
A09701	Furniture and fixtures			<u>172,000</u>	<u>172,000</u>	<u>344,000</u>
001	Furniture and Fixtures					172,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>323,000</u>	<u>706,000</u>	<u>323,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>153,000</u>
A13201	Furniture and Fixture			153,000	153,000	153,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>553,000</u>	<u>50,000</u>
A13370	Others			50,000	553,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2537	GBHSS - PROVINCIALIZED JHUDDO TALUKA JHUDDO DISTRICT MIRPURKHAS (Semis Code -405040309)					
A03	TOTAL OPERATING EXPENSES			<u>6,588,000</u>	<u>4,730,000</u>	<u>6,588,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>6,570,000</u>	<u>4,730,000</u>	<u>6,570,000</u>
A03901	Stationery			2,014,000	2,014,000	2,014,000
A0390A	Sports Activities			611,000		611,000
A0390B	Co-Curricular Activities			1,247,000		1,247,000
A03942	Cost of Other Stores			2,698,000	2,698,000	2,698,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>387,000</u>	<u>387,000</u>	<u>774,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>387,000</u>	<u>387,000</u>	<u>774,000</u>
A09701	Furniture and fixtures			<u>387,000</u>	<u>387,000</u>	<u>774,000</u>
001	Furniture and Fixtures					387,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,404,000</u>	<u>3,262,000</u>	<u>1,404,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>743,000</u>	<u>743,000</u>	<u>743,000</u>
A13201	Furniture and Fixture			743,000	743,000	743,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,519,000</u>	<u>50,000</u>
A13370	Others			50,000	2,519,000	50,000
A138	TOTAL GENERAL			<u>611,000</u>		<u>611,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2538	GBHSS - ABDULLAH JARWAR TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010377)					
A03	TOTAL OPERATING EXPENSES			<u>2,197,000</u>	<u>1,581,000</u>	<u>2,197,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,161,000</u>	<u>1,581,000</u>	<u>2,161,000</u>
A03901	Stationery			607,000	607,000	607,000
A0390A	Sports Activities			172,000		172,000
A0390B	Co-Curricular Activities			367,000		367,000
A03942	Cost of Other Stores			938,000	938,000	938,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			77,000		77,000
A09	TOTAL PHYSICAL ASSETS			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
A09701	Furniture and fixtures			<u>195,000</u>	<u>195,000</u>	<u>390,000</u>
001	Furniture and Fixtures					195,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>438,000</u>	<u>977,000</u>	<u>438,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>216,000</u>	<u>216,000</u>	<u>216,000</u>
A13201	Furniture and Fixture			216,000	216,000	216,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>761,000</u>	<u>50,000</u>
A13370	Others			50,000	761,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2538	GBHSS - ABDULLAH JARWAR TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010377)					
A138	TOTAL GENERAL			<u>172,000</u>		<u>172,000</u>
A13802	Maintenance of playgrounds			172,000		172,000
	GBHSS - ABDULLAH JARWAR TALUKA DIGRI DISTRICT MIRPURKHAS (Semis Code -405010377)			2,830,000	2,753,000	3,025,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2539	GBHSS - PHUDLIYOON TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050488)					
A03	TOTAL OPERATING EXPENSES			<u>4,196,000</u>	<u>2,918,000</u>	<u>4,196,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,160,000</u>	<u>2,918,000</u>	<u>4,160,000</u>
A03901	Stationery			1,201,000	1,201,000	1,201,000
A0390A	Sports Activities			357,000		357,000
A0390B	Co-Curricular Activities			739,000		739,000
A03942	Cost of Other Stores			1,681,000	1,681,000	1,681,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			182,000		182,000
A09	TOTAL PHYSICAL ASSETS			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
A09701	Furniture and fixtures			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
001	Furniture and Fixtures					276,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>845,000</u>	<u>1,941,000</u>	<u>845,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>438,000</u>	<u>438,000</u>	<u>438,000</u>
A13201	Furniture and Fixture			438,000	438,000	438,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,503,000</u>	<u>50,000</u>
A13370	Others			50,000	1,503,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2539	GBHSS - PHUDLIYOON TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050488)					
A138	TOTAL GENERAL			<u>357,000</u>		<u>357,000</u>
A13802	Maintenance of playgrounds			357,000		357,000
GBHSS - PHUDLIYOON TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050488)				5,317,000	5,135,000	5,593,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2540	GGHSS - KOT GHULAM MUHAMMAD TALUKA KOT GHULAM MOHAMMAD DISTRICT MIRPURKHAS					
A03	TOTAL OPERATING EXPENSES			<u>12,213,000</u>	<u>5,058,000</u>	<u>12,213,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>12,195,000</u>	<u>5,058,000</u>	<u>12,195,000</u>
A03901	Stationery			2,160,000	2,160,000	2,160,000
A0390A	Sports Activities			657,000		657,000
A0390B	Co-Curricular Activities			1,338,000		1,338,000
A03942	Cost of Other Stores			2,880,000	2,880,000	2,880,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			5,160,000		5,160,000
A09	TOTAL PHYSICAL ASSETS			<u>407,000</u>	<u>407,000</u>	<u>814,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>407,000</u>	<u>407,000</u>	<u>814,000</u>
A09701	Furniture and fixtures			<u>407,000</u>	<u>407,000</u>	<u>814,000</u>
001	Furniture and Fixtures					407,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,505,000</u>	<u>3,500,000</u>	<u>1,505,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>798,000</u>	<u>798,000</u>	<u>798,000</u>
A13201	Furniture and Fixture			798,000	798,000	798,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,702,000</u>	<u>50,000</u>
A13370	Others			50,000	2,702,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2541	GBHSS - HINGORNO TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050485)					
A03	TOTAL OPERATING EXPENSES			<u>3,661,000</u>	<u>2,566,000</u>	<u>3,661,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,625,000</u>	<u>2,566,000</u>	<u>3,625,000</u>
A03901	Stationery			1,044,000	1,044,000	1,044,000
A0390A	Sports Activities			308,000		308,000
A0390B	Co-Curricular Activities			641,000		641,000
A03942	Cost of Other Stores			1,486,000	1,486,000	1,486,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			146,000		146,000
A09	TOTAL PHYSICAL ASSETS			<u>255,000</u>	<u>255,000</u>	<u>510,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>255,000</u>	<u>255,000</u>	<u>510,000</u>
A09701	Furniture and fixtures			<u>255,000</u>	<u>255,000</u>	<u>510,000</u>
001	Furniture and Fixtures					255,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>738,000</u>	<u>1,687,000</u>	<u>738,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A13201	Furniture and Fixture			380,000	380,000	380,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,307,000</u>	<u>50,000</u>
A13370	Others			50,000	1,307,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2541	GBHSS - HINGORNO TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050485)					
A138	TOTAL GENERAL			<u>308,000</u>		<u>308,000</u>
A13802	Maintenance of playgrounds			308,000		308,000
	GBHSS - HINGORNO TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050485)			4,654,000	4,508,000	4,909,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2542	GBHSS - SINDHRI HIGH SCHOOL TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050489)					
A03	TOTAL OPERATING EXPENSES			<u>2,656,000</u>	<u>1,953,000</u>	<u>2,656,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,620,000</u>	<u>1,953,000</u>	<u>2,620,000</u>
A03901	Stationery			772,000	772,000	772,000
A0390A	Sports Activities			223,000		223,000
A0390B	Co-Curricular Activities			470,000		470,000
A03942	Cost of Other Stores			1,145,000	1,145,000	1,145,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			10,000		10,000
A09	TOTAL PHYSICAL ASSETS			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
A09701	Furniture and fixtures			<u>218,000</u>	<u>218,000</u>	<u>436,000</u>
001	Furniture and Fixtures					218,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>550,000</u>	<u>1,243,000</u>	<u>550,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>277,000</u>	<u>277,000</u>	<u>277,000</u>
A13201	Furniture and Fixture			277,000	277,000	277,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>966,000</u>	<u>50,000</u>
A13370	Others			50,000	966,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2543	GBHSS - KATHRI TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050481)					
A03	TOTAL OPERATING EXPENSES			<u>2,941,000</u>	<u>2,156,000</u>	<u>2,941,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,905,000</u>	<u>2,156,000</u>	<u>2,905,000</u>
A03901	Stationery			862,000	862,000	862,000
A0390A	Sports Activities			251,000		251,000
A0390B	Co-Curricular Activities			527,000		527,000
A03942	Cost of Other Stores			1,258,000	1,258,000	1,258,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			7,000		7,000
A09	TOTAL PHYSICAL ASSETS			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
A09701	Furniture and fixtures			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
001	Furniture and Fixtures					230,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>612,000</u>	<u>1,390,000</u>	<u>612,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>311,000</u>	<u>311,000</u>	<u>311,000</u>
A13201	Furniture and Fixture			311,000	311,000	311,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,079,000</u>	<u>50,000</u>
A13370	Others			50,000	1,079,000	50,000
A138	TOTAL GENERAL			<u>251,000</u>		<u>251,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP2543	GBHSS - KATHRI TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050481)					
A13802	Maintenance of playgrounds			251,000		251,000
GBHSS - KATHRI TALUKA SINDHRI DISTRICT MIRPURKHAS (Semis Code -405050481)				3,783,000	3,776,000	4,013,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1817	GBHSS - ODERO LAL STATION TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020462)					
A03	TOTAL OPERATING EXPENSES			<u>7,634,000</u>	<u>4,450,000</u>	<u>7,634,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>7,598,000</u>	<u>4,450,000</u>	<u>7,598,000</u>
A03901	Stationery			1,882,000	1,882,000	1,882,000
A0390A	Sports Activities			570,000		570,000
A0390B	Co-Curricular Activities			1,164,000		1,164,000
A03942	Cost of Other Stores			2,532,000	2,532,000	2,532,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,450,000		1,450,000
A09	TOTAL PHYSICAL ASSETS			<u>369,000</u>	<u>369,000</u>	<u>738,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>369,000</u>	<u>369,000</u>	<u>738,000</u>
A09701	Furniture and fixtures			<u>369,000</u>	<u>369,000</u>	<u>738,000</u>
001	Furniture and Fixtures					369,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,314,000</u>	<u>3,048,000</u>	<u>1,314,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>694,000</u>	<u>694,000</u>	<u>694,000</u>
A13201	Furniture and Fixture			694,000	694,000	694,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,354,000</u>	<u>50,000</u>
A13370	Others			50,000	2,354,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1818	GBHSS - BAKAR JAMALI TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030317)					
A03	TOTAL OPERATING EXPENSES			<u>5,855,000</u>	<u>3,854,000</u>	<u>5,855,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,819,000</u>	<u>3,854,000</u>	<u>5,819,000</u>
A03901	Stationery			1,617,000	1,617,000	1,617,000
A0390A	Sports Activities			487,000		487,000
A0390B	Co-Curricular Activities			998,000		998,000
A03942	Cost of Other Stores			2,201,000	2,201,000	2,201,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			516,000		516,000
A09	TOTAL PHYSICAL ASSETS			<u>333,000</u>	<u>333,000</u>	<u>666,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>333,000</u>	<u>333,000</u>	<u>666,000</u>
A09701	Furniture and fixtures			<u>333,000</u>	<u>333,000</u>	<u>666,000</u>
001	Furniture and Fixtures					333,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,131,000</u>	<u>2,616,000</u>	<u>1,131,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>594,000</u>	<u>594,000</u>	<u>594,000</u>
A13201	Furniture and Fixture			594,000	594,000	594,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,022,000</u>	<u>50,000</u>
A13370	Others			50,000	2,022,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1819	GBHSS - PALIJANI STATION TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020463)					
A03	TOTAL OPERATING EXPENSES			<u>3,842,000</u>	<u>2,434,000</u>	<u>3,842,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,806,000</u>	<u>2,434,000</u>	<u>3,806,000</u>
A03901	Stationery			986,000	986,000	986,000
A0390A	Sports Activities			290,000		290,000
A0390B	Co-Curricular Activities			604,000		604,000
A03942	Cost of Other Stores			1,412,000	1,412,000	1,412,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			514,000		514,000
A09	TOTAL PHYSICAL ASSETS			<u>247,000</u>	<u>247,000</u>	<u>494,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>247,000</u>	<u>247,000</u>	<u>494,000</u>
A09701	Furniture and fixtures			<u>247,000</u>	<u>247,000</u>	<u>494,000</u>
001	Furniture and Fixtures					247,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>698,000</u>	<u>1,592,000</u>	<u>698,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>358,000</u>	<u>358,000</u>	<u>358,000</u>
A13201	Furniture and Fixture			358,000	358,000	358,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,234,000</u>	<u>50,000</u>
A13370	Others			50,000	1,234,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1819	GBHSS - PALIJANI STATION TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020463)					
A138	TOTAL GENERAL			<u>290,000</u>		<u>290,000</u>
A13802	Maintenance of playgrounds			290,000		290,000
	GBHSS - PALIJANI STATION TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020463)			4,787,000	4,273,000	5,034,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1820	GBHSS - SHAHEED ASLAM MEMON TALUKA HALA DISTRICT MATIARI (Semis Code -423010230)					
A03	TOTAL OPERATING EXPENSES			<u>3,651,000</u>	<u>2,116,000</u>	<u>3,651,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>3,633,000</u>	<u>2,116,000</u>	<u>3,633,000</u>
A03901	Stationery			852,000	852,000	852,000
A0390A	Sports Activities			248,000		248,000
A0390B	Co-Curricular Activities			521,000		521,000
A03942	Cost of Other Stores			1,246,000	1,246,000	1,246,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			766,000		766,000
A09	TOTAL PHYSICAL ASSETS			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A09701	Furniture and fixtures			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
001	Furniture and Fixtures					229,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>606,000</u>	<u>1,375,000</u>	<u>606,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>308,000</u>	<u>308,000</u>	<u>308,000</u>
A13201	Furniture and Fixture			308,000	308,000	308,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,067,000</u>	<u>50,000</u>
A13370	Others			50,000	1,067,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1820	GBHSS - SHAHEED ASLAM MEMON TALUKA HALA DISTRICT MATIARI (Semis Code -423010230)					
A138	TOTAL GENERAL			<u>248,000</u>		<u>248,000</u>
A13802	Maintenance of playgrounds			248,000		248,000
	GBHSS - SHAHEED ASLAM MEMON TALUKA HALA DISTRICT MATIARI (Semis Code -423010230)			4,486,000	3,720,000	4,715,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1821	GBHSS - KARAM KHAN NIZAMANI TALUKA HALA DISTRICT MATIARI (Semis Code -423010223)					
A03	TOTAL OPERATING EXPENSES			<u>4,485,000</u>	<u>2,590,000</u>	<u>4,485,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,449,000</u>	<u>2,590,000</u>	<u>4,449,000</u>
A03901	Stationery			1,055,000	1,055,000	1,055,000
A0390A	Sports Activities			312,000		312,000
A0390B	Co-Curricular Activities			647,000		647,000
A03942	Cost of Other Stores			1,499,000	1,499,000	1,499,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			936,000		936,000
A09	TOTAL PHYSICAL ASSETS			<u>256,000</u>	<u>256,000</u>	<u>512,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>256,000</u>	<u>256,000</u>	<u>512,000</u>
A09701	Furniture and fixtures			<u>256,000</u>	<u>256,000</u>	<u>512,000</u>
001	Furniture and Fixtures					256,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>746,000</u>	<u>1,705,000</u>	<u>746,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>384,000</u>	<u>384,000</u>	<u>384,000</u>
A13201	Furniture and Fixture			384,000	384,000	384,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,321,000</u>	<u>50,000</u>
A13370	Others			50,000	1,321,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1822	GBHSS - KHYBER TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020451)					
A03	TOTAL OPERATING EXPENSES			<u>8,733,000</u>	<u>4,882,000</u>	<u>8,733,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>8,697,000</u>	<u>4,882,000</u>	<u>8,697,000</u>
A03901	Stationery			2,074,000	2,074,000	2,074,000
A0390A	Sports Activities			630,000		630,000
A0390B	Co-Curricular Activities			1,284,000		1,284,000
A03942	Cost of Other Stores			2,772,000	2,772,000	2,772,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,937,000		1,937,000
A09	TOTAL PHYSICAL ASSETS			<u>395,000</u>	<u>395,000</u>	<u>790,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>395,000</u>	<u>395,000</u>	<u>790,000</u>
A09701	Furniture and fixtures			<u>395,000</u>	<u>395,000</u>	<u>790,000</u>
001	Furniture and Fixtures					395,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,446,000</u>	<u>3,360,000</u>	<u>1,446,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>766,000</u>	<u>766,000</u>	<u>766,000</u>
A13201	Furniture and Fixture			766,000	766,000	766,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,594,000</u>	<u>50,000</u>
A13370	Others			50,000	2,594,000	50,000
A138	TOTAL GENERAL			<u>630,000</u>		<u>630,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1822	GBHSS - KHYBER TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020451)					
A13802	Maintenance of playgrounds			630,000		630,000
GBHSS - KHYBER TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020451)				10,574,000	8,637,000	10,969,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1823	GBHSS - BHALIDINO KAKA TALUKA SAEEDABAD DISTRICT MATIARI (Semis Code -423030318)					
A03	TOTAL OPERATING EXPENSES			<u>5,092,000</u>	<u>2,988,000</u>	<u>5,092,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,056,000</u>	<u>2,988,000</u>	<u>5,056,000</u>
A03901	Stationery			1,232,000	1,232,000	1,232,000
A0390A	Sports Activities			367,000		367,000
A0390B	Co-Curricular Activities			758,000		758,000
A03942	Cost of Other Stores			1,720,000	1,720,000	1,720,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			979,000		979,000
A09	TOTAL PHYSICAL ASSETS			<u>280,000</u>	<u>280,000</u>	<u>560,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>280,000</u>	<u>280,000</u>	<u>560,000</u>
A09701	Furniture and fixtures			<u>280,000</u>	<u>280,000</u>	<u>560,000</u>
001	Furniture and Fixtures					280,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>867,000</u>	<u>1,992,000</u>	<u>867,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A13201	Furniture and Fixture			450,000	450,000	450,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,542,000</u>	<u>50,000</u>
A13370	Others			50,000	1,542,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1824	GBHSS - BHANOTH TALUKA HALA DISTRICT MATIARI (Semis Code -423010229)					
A03	TOTAL OPERATING EXPENSES			<u>1,283,000</u>	<u>970,000</u>	<u>1,283,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>1,247,000</u>	<u>970,000</u>	<u>1,247,000</u>
A03901	Stationery			335,000	335,000	335,000
A0390A	Sports Activities			87,000		87,000
A0390B	Co-Curricular Activities			197,000		197,000
A03942	Cost of Other Stores			599,000	599,000	599,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			29,000		29,000
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>251,000</u>	<u>535,000</u>	<u>251,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>421,000</u>	<u>50,000</u>
A13370	Others			50,000	421,000	50,000
A138	TOTAL GENERAL			<u>87,000</u>		<u>87,000</u>

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1824	GBHSS - BHANOTH TALUKA HALA DISTRICT MATIARI (Semis Code -423010229)					
A13802	Maintenance of playgrounds			87,000		87,000
GBHSS - BHANOTH TALUKA HALA DISTRICT MATIARI (Semis Code -423010229)				1,692,000	1,663,000	1,850,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1825	GBHSS - ODERO LAL VILLAGE TALUKA MATIARI DISTRICT MATIARI (Semis Code -423020460)					
A03	TOTAL OPERATING EXPENSES			<u>3,737,000</u>	<u>2,421,000</u>	<u>3,737,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,701,000</u>	<u>2,421,000</u>	<u>3,701,000</u>
A03901	Stationery			980,000	980,000	980,000
A0390A	Sports Activities			288,000		288,000
A0390B	Co-Curricular Activities			601,000		601,000
A03942	Cost of Other Stores			1,405,000	1,405,000	1,405,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			427,000		427,000
A09	TOTAL PHYSICAL ASSETS			<u>246,000</u>	<u>246,000</u>	<u>492,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>246,000</u>	<u>246,000</u>	<u>492,000</u>
A09701	Furniture and fixtures			<u>246,000</u>	<u>246,000</u>	<u>492,000</u>
001	Furniture and Fixtures					246,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>694,000</u>	<u>1,583,000</u>	<u>694,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>356,000</u>	<u>356,000</u>	<u>356,000</u>
A13201	Furniture and Fixture			356,000	356,000	356,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,227,000</u>	<u>50,000</u>
A13370	Others			50,000	1,227,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY1826	GBHSS - SAEED KHAN LAGHARI TALUKA HALA DISTRICT MATIARI (Semis Code -423010238)					
A03	TOTAL OPERATING EXPENSES			<u>2,088,000</u>	<u>1,494,000</u>	<u>2,088,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,052,000</u>	<u>1,494,000</u>	<u>2,052,000</u>
A03901	Stationery			568,000	568,000	568,000
A0390A	Sports Activities			160,000		160,000
A0390B	Co-Curricular Activities			343,000		343,000
A03942	Cost of Other Stores			890,000	890,000	890,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			91,000		91,000
A09	TOTAL PHYSICAL ASSETS			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
A09701	Furniture and fixtures			<u>190,000</u>	<u>190,000</u>	<u>380,000</u>
001	Furniture and Fixtures					190,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>411,000</u>	<u>914,000</u>	<u>411,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>201,000</u>	<u>201,000</u>	<u>201,000</u>
A13201	Furniture and Fixture			201,000	201,000	201,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>713,000</u>	<u>50,000</u>
A13370	Others			50,000	713,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2826	GGHSS - KANDAIRO AHMED PUR MOHALA W.NO.3 TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					
A03	TOTAL OPERATING EXPENSES			<u>8,588,000</u>	<u>3,624,000</u>	<u>8,588,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>8,570,000</u>	<u>3,624,000</u>	<u>8,570,000</u>
A03901	Stationery			1,523,000	1,523,000	1,523,000
A0390A	Sports Activities			458,000		458,000
A0390B	Co-Curricular Activities			940,000		940,000
A03942	Cost of Other Stores			2,083,000	2,083,000	2,083,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			3,566,000		3,566,000
A09	TOTAL PHYSICAL ASSETS			<u>320,000</u>	<u>320,000</u>	<u>640,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>640,000</u>
A09701	Furniture and fixtures			<u>320,000</u>	<u>320,000</u>	<u>640,000</u>
001	Furniture and Fixtures					320,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,067,000</u>	<u>2,465,000</u>	<u>1,067,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>559,000</u>	<u>559,000</u>	<u>559,000</u>
A13201	Furniture and Fixture			559,000	559,000	559,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,906,000</u>	<u>50,000</u>
A13370	Others			50,000	1,906,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2826	GGHSS - KANDAIR0 AHMED PUR MOHALA W.NO.3 TALUKA KANDIARO DISTRICT NAUSHERO FEROZE					
A138	TOTAL GENERAL			<u>458,000</u>		<u>458,000</u>
A13802	Maintenance of playgrounds			458,000		458,000
	GGHSS - KANDAIR0 AHMED PUR MOHALA W.NO.3 TALUKA KANDIARO DISTRICT NAUSHERO FEROZE			9,975,000	6,409,000	10,295,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2827	GGHSS - BHIRIA ROAD TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010424)					
A03	TOTAL OPERATING EXPENSES			<u>4,091,000</u>	<u>1,856,000</u>	<u>4,091,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,055,000</u>	<u>1,856,000</u>	<u>4,055,000</u>
A03901	Stationery			729,000	729,000	729,000
A0390A	Sports Activities			210,000		210,000
A0390B	Co-Curricular Activities			443,000		443,000
A03942	Cost of Other Stores			1,091,000	1,091,000	1,091,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,582,000		1,582,000
A09	TOTAL PHYSICAL ASSETS			<u>212,000</u>	<u>212,000</u>	<u>424,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>212,000</u>	<u>212,000</u>	<u>424,000</u>
A09701	Furniture and fixtures			<u>212,000</u>	<u>212,000</u>	<u>424,000</u>
001	Furniture and Fixtures					212,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>521,000</u>	<u>1,174,000</u>	<u>521,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>261,000</u>	<u>261,000</u>	<u>261,000</u>
A13201	Furniture and Fixture			261,000	261,000	261,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>913,000</u>	<u>50,000</u>
A13370	Others			50,000	913,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2827	GGHSS - BHIRIA ROAD TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010424)					
A138	TOTAL GENERAL			<u>210,000</u>		<u>210,000</u>
A13802	Maintenance of playgrounds			210,000		210,000
	GGHSS - BHIRIA ROAD TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010424)			4,824,000	3,242,000	5,036,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2828	GBHSS - BHIRIA CITY TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010421)					
A03	TOTAL OPERATING EXPENSES			<u>5,796,000</u>	<u>4,581,000</u>	<u>5,796,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,760,000</u>	<u>4,581,000</u>	<u>5,760,000</u>
A03901	Stationery			1,760,000	1,760,000	1,760,000
A0390A	Sports Activities			532,000	133,000	532,000
A0390B	Co-Curricular Activities			1,088,000	272,000	1,088,000
A03942	Cost of Other Stores			2,380,000	2,380,000	2,380,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>352,000</u>	<u>352,000</u>	<u>704,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>352,000</u>	<u>352,000</u>	<u>704,000</u>
A09701	Furniture and fixtures			<u>352,000</u>	<u>352,000</u>	<u>704,000</u>
001	Furniture and Fixtures					352,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,230,000</u>	<u>2,445,000</u>	<u>1,230,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>648,000</u>	<u>648,000</u>	<u>648,000</u>
A13201	Furniture and Fixture			648,000	648,000	648,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,664,000</u>	<u>50,000</u>
A13370	Others			50,000	1,664,000	50,000
A138	TOTAL GENERAL			<u>532,000</u>	<u>133,000</u>	<u>532,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2829	GBHSS - MEHBOOB ALI JOKHIO TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050321)					
A03	TOTAL OPERATING EXPENSES			<u>5,185,000</u>	<u>3,530,000</u>	<u>5,185,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,149,000</u>	<u>3,530,000</u>	<u>5,149,000</u>
A03901	Stationery			1,473,000	1,473,000	1,473,000
A0390A	Sports Activities			442,000		442,000
A0390B	Co-Curricular Activities			908,000		908,000
A03942	Cost of Other Stores			2,021,000	2,021,000	2,021,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			305,000		305,000
A09	TOTAL PHYSICAL ASSETS			<u>313,000</u>	<u>313,000</u>	<u>626,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>313,000</u>	<u>313,000</u>	<u>626,000</u>
A09701	Furniture and fixtures			<u>313,000</u>	<u>313,000</u>	<u>626,000</u>
001	Furniture and Fixtures					313,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,032,000</u>	<u>2,382,000</u>	<u>1,032,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>540,000</u>	<u>540,000</u>	<u>540,000</u>
A13201	Furniture and Fixture			540,000	540,000	540,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,842,000</u>	<u>50,000</u>
A13370	Others			50,000	1,842,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2829	GBHSS - MEHBOOB ALI JOKHIO TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050321)					
A138	TOTAL GENERAL			<u>442,000</u>		<u>442,000</u>
A13802	Maintenance of playgrounds			442,000		442,000
	GBHSS - MEHBOOB ALI JOKHIO TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050321)			6,530,000	6,225,000	6,843,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2830	GBHSS - PHULL TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040602)					
A03	TOTAL OPERATING EXPENSES			<u>5,312,000</u>	<u>3,482,000</u>	<u>5,312,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,276,000</u>	<u>3,482,000</u>	<u>5,276,000</u>
A03901	Stationery			1,452,000	1,452,000	1,452,000
A0390A	Sports Activities			436,000		436,000
A0390B	Co-Curricular Activities			895,000		895,000
A03942	Cost of Other Stores			1,994,000	1,994,000	1,994,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			499,000		499,000
A09	TOTAL PHYSICAL ASSETS			<u>310,000</u>	<u>310,000</u>	<u>620,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>310,000</u>	<u>310,000</u>	<u>620,000</u>
A09701	Furniture and fixtures			<u>310,000</u>	<u>310,000</u>	<u>620,000</u>
001	Furniture and Fixtures					310,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,018,000</u>	<u>2,349,000</u>	<u>1,018,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>532,000</u>	<u>532,000</u>	<u>532,000</u>
A13201	Furniture and Fixture			532,000	532,000	532,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,817,000</u>	<u>50,000</u>
A13370	Others			50,000	1,817,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2830	GBHSS - PHULL TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040602)					
A138	TOTAL GENERAL			<u>436,000</u>		<u>436,000</u>
A13802	Maintenance of playgrounds			436,000		436,000
	GBHSS - PHULL TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040602)			6,640,000	6,141,000	6,950,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2831	GGHSS - NAUSHAHRO FEROZE TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040574)					
A03	TOTAL OPERATING EXPENSES			<u>10,143,000</u>	<u>4,239,000</u>	<u>10,143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>10,125,000</u>	<u>4,239,000</u>	<u>10,125,000</u>
A03901	Stationery			1,796,000	1,796,000	1,796,000
A0390A	Sports Activities			543,000		543,000
A0390B	Co-Curricular Activities			1,111,000		1,111,000
A03942	Cost of Other Stores			2,425,000	2,425,000	2,425,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			4,250,000		4,250,000
A09	TOTAL PHYSICAL ASSETS			<u>357,000</u>	<u>357,000</u>	<u>714,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>357,000</u>	<u>357,000</u>	<u>714,000</u>
A09701	Furniture and fixtures			<u>357,000</u>	<u>357,000</u>	<u>714,000</u>
001	Furniture and Fixtures					357,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,255,000</u>	<u>2,909,000</u>	<u>1,255,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>662,000</u>	<u>662,000</u>	<u>662,000</u>
A13201	Furniture and Fixture			662,000	662,000	662,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,247,000</u>	<u>50,000</u>
A13370	Others			50,000	2,247,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2831	GGHSS - NAUSHAHRO FEROZE TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040574)					
A138	TOTAL GENERAL			<u>543,000</u>		<u>543,000</u>
A13802	Maintenance of playgrounds			543,000		543,000
	GGHSS - NAUSHAHRO FEROZE TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040574)			11,755,000	7,505,000	12,112,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2832	GGHSS - MITHIANI TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040597)					
A03	TOTAL OPERATING EXPENSES			<u>3,419,000</u>	<u>1,590,000</u>	<u>3,419,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,383,000</u>	<u>1,590,000</u>	<u>3,383,000</u>
A03901	Stationery			611,000	611,000	611,000
A0390A	Sports Activities			173,000		173,000
A0390B	Co-Curricular Activities			370,000		370,000
A03942	Cost of Other Stores			943,000	943,000	943,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,286,000		1,286,000
A09	TOTAL PHYSICAL ASSETS			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A09701	Furniture and fixtures			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
001	Furniture and Fixtures					196,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>983,000</u>	<u>440,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>217,000</u>	<u>217,000</u>	<u>217,000</u>
A13201	Furniture and Fixture			217,000	217,000	217,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>766,000</u>	<u>50,000</u>
A13370	Others			50,000	766,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2832	GGHSS - MITHIANI TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040597)					
A138	TOTAL GENERAL			<u>173,000</u>		<u>173,000</u>
A13802	Maintenance of playgrounds			173,000		173,000
	GGHSS - MITHIANI TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040597)			4,055,000	2,769,000	4,251,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2833	GBHSS - DARBELLO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020487)					
A03	TOTAL OPERATING EXPENSES			<u>7,169,000</u>	<u>5,145,000</u>	<u>7,169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>7,133,000</u>	<u>5,145,000</u>	<u>7,133,000</u>
A03901	Stationery			2,191,000	2,191,000	2,191,000
A0390A	Sports Activities			667,000		667,000
A0390B	Co-Curricular Activities			1,357,000		1,357,000
A03942	Cost of Other Stores			2,918,000	2,918,000	2,918,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>411,000</u>	<u>411,000</u>	<u>822,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>411,000</u>	<u>411,000</u>	<u>822,000</u>
A09701	Furniture and fixtures			<u>411,000</u>	<u>411,000</u>	<u>822,000</u>
001	Furniture and Fixtures					411,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,527,000</u>	<u>3,551,000</u>	<u>1,527,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>810,000</u>	<u>810,000</u>	<u>810,000</u>
A13201	Furniture and Fixture			810,000	810,000	810,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,741,000</u>	<u>50,000</u>
A13370	Others			50,000	2,741,000	50,000
A138	TOTAL GENERAL			<u>667,000</u>		<u>667,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2833	GBHSS - DARBELLO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020487)					
A13802	Maintenance of playgrounds			667,000		667,000
GBHSS - DARBELLO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020487)				9,107,000	9,107,000	9,518,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2834	GGHSS - BHIRIA CITY TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010425)					
A03	TOTAL OPERATING EXPENSES			<u>12,586,000</u>	<u>6,048,000</u>	<u>12,586,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>12,550,000</u>	<u>6,048,000</u>	<u>12,550,000</u>
A03901	Stationery			2,592,000	2,592,000	2,592,000
A0390A	Sports Activities			792,000		792,000
A0390B	Co-Curricular Activities			1,608,000		1,608,000
A03942	Cost of Other Stores			3,420,000	3,420,000	3,420,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			4,138,000		4,138,000
A09	TOTAL PHYSICAL ASSETS			<u>466,000</u>	<u>466,000</u>	<u>932,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>466,000</u>	<u>466,000</u>	<u>932,000</u>
A09701	Furniture and fixtures			<u>466,000</u>	<u>466,000</u>	<u>932,000</u>
001	Furniture and Fixtures					466,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,802,000</u>	<u>4,202,000</u>	<u>1,802,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>960,000</u>	<u>960,000</u>	<u>960,000</u>
A13201	Furniture and Fixture			960,000	960,000	960,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,242,000</u>	<u>50,000</u>
A13370	Others			50,000	3,242,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2834	GGHSS - BHIRIA CITY TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010425)					
A138	TOTAL GENERAL			<u>792,000</u>		<u>792,000</u>
A13802	Maintenance of playgrounds			792,000		792,000
	GGHSS - BHIRIA CITY TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010425)			14,854,000	10,716,000	15,320,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2835	GBHSS - PROFESSOR ALI NAWAZ JATOI TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030643)					
A03	TOTAL OPERATING EXPENSES			<u>8,201,000</u>	<u>5,443,000</u>	<u>8,201,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>8,165,000</u>	<u>5,443,000</u>	<u>8,165,000</u>
A03901	Stationery			2,323,000	2,323,000	2,323,000
A0390A	Sports Activities			708,000		708,000
A0390B	Co-Curricular Activities			1,440,000		1,440,000
A03942	Cost of Other Stores			3,084,000	3,084,000	3,084,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			610,000		610,000
A09	TOTAL PHYSICAL ASSETS			<u>429,000</u>	<u>429,000</u>	<u>858,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>429,000</u>	<u>429,000</u>	<u>858,000</u>
A09701	Furniture and fixtures			<u>429,000</u>	<u>429,000</u>	<u>858,000</u>
001	Furniture and Fixtures					429,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,617,000</u>	<u>3,765,000</u>	<u>1,617,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>859,000</u>	<u>859,000</u>	<u>859,000</u>
A13201	Furniture and Fixture			859,000	859,000	859,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,906,000</u>	<u>50,000</u>
A13370	Others			50,000	2,906,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2835	GBHSS - PROFESSOR ALI NAWAZ JATOI TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030643)					
A138	TOTAL GENERAL			<u>708,000</u>		<u>708,000</u>
A13802	Maintenance of playgrounds			708,000		708,000
	GBHSS - PROFESSOR ALI NAWAZ JATOI TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030643)			10,247,000	9,637,000	10,676,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2836	GGHSS - MEHRAB PUR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050320)					
A03	TOTAL OPERATING EXPENSES			<u>9,446,000</u>	<u>3,974,000</u>	<u>9,446,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>9,410,000</u>	<u>3,974,000</u>	<u>9,410,000</u>
A03901	Stationery			1,670,000	1,670,000	1,670,000
A0390A	Sports Activities			504,000		504,000
A0390B	Co-Curricular Activities			1,032,000		1,032,000
A03942	Cost of Other Stores			2,268,000	2,268,000	2,268,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			3,936,000		3,936,000
A09	TOTAL PHYSICAL ASSETS			<u>340,000</u>	<u>340,000</u>	<u>680,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>340,000</u>	<u>340,000</u>	<u>680,000</u>
A09701	Furniture and fixtures			<u>340,000</u>	<u>340,000</u>	<u>680,000</u>
001	Furniture and Fixtures					340,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,168,000</u>	<u>2,704,000</u>	<u>1,168,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>614,000</u>	<u>614,000</u>	<u>614,000</u>
A13201	Furniture and Fixture			614,000	614,000	614,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,090,000</u>	<u>50,000</u>
A13370	Others			50,000	2,090,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2836	GGHSS - MEHRAB PUR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050320)					
A138	TOTAL GENERAL			<u>504,000</u>		<u>504,000</u>
A13802	Maintenance of playgrounds			504,000		504,000
	GGHSS - MEHRAB PUR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050320)			10,954,000	7,018,000	11,294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2837	GBHSS - PADIDEN TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040611)					
A03	TOTAL OPERATING EXPENSES			<u>5,302,000</u>	<u>3,827,000</u>	<u>5,302,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,266,000</u>	<u>3,827,000</u>	<u>5,266,000</u>
A03901	Stationery			1,605,000	1,605,000	1,605,000
A0390A	Sports Activities			484,000		484,000
A0390B	Co-Curricular Activities			991,000		991,000
A03942	Cost of Other Stores			2,186,000	2,186,000	2,186,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>331,000</u>	<u>331,000</u>	<u>662,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>331,000</u>	<u>331,000</u>	<u>662,000</u>
A09701	Furniture and fixtures			<u>331,000</u>	<u>331,000</u>	<u>662,000</u>
001	Furniture and Fixtures					331,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,124,000</u>	<u>2,599,000</u>	<u>1,124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>590,000</u>	<u>590,000</u>	<u>590,000</u>
A13201	Furniture and Fixture			590,000	590,000	590,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,009,000</u>	<u>50,000</u>
A13370	Others			50,000	2,009,000	50,000
A138	TOTAL GENERAL			<u>484,000</u>		<u>484,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2837	GBHSS - PADIDEN TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040611)					
A13802	Maintenance of playgrounds			484,000		484,000
	GBHSS - PADIDEN TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040611)			6,757,000	6,757,000	7,088,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2838	GBHSS - DEPARJA TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030592)					
A03	TOTAL OPERATING EXPENSES			<u>4,261,000</u>	<u>2,896,000</u>	<u>4,261,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,225,000</u>	<u>2,896,000</u>	<u>4,225,000</u>
A03901	Stationery			1,191,000	1,191,000	1,191,000
A0390A	Sports Activities			354,000		354,000
A0390B	Co-Curricular Activities			733,000		733,000
A03942	Cost of Other Stores			1,669,000	1,669,000	1,669,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			278,000		278,000
A09	TOTAL PHYSICAL ASSETS			<u>275,000</u>	<u>275,000</u>	<u>550,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>275,000</u>	<u>275,000</u>	<u>550,000</u>
A09701	Furniture and fixtures			<u>275,000</u>	<u>275,000</u>	<u>550,000</u>
001	Furniture and Fixtures					275,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>839,000</u>	<u>1,926,000</u>	<u>839,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>435,000</u>	<u>435,000</u>	<u>435,000</u>
A13201	Furniture and Fixture			435,000	435,000	435,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,491,000</u>	<u>50,000</u>
A13370	Others			50,000	1,491,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2839	GBHSS - SADHUJA TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030642)					
A03	TOTAL OPERATING EXPENSES			<u>7,051,000</u>	<u>4,223,000</u>	<u>7,051,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>7,015,000</u>	<u>4,223,000</u>	<u>7,015,000</u>
A03901	Stationery			1,781,000	1,781,000	1,781,000
A0390A	Sports Activities			539,000		539,000
A0390B	Co-Curricular Activities			1,101,000		1,101,000
A03942	Cost of Other Stores			2,406,000	2,406,000	2,406,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,188,000		1,188,000
A09	TOTAL PHYSICAL ASSETS			<u>355,000</u>	<u>355,000</u>	<u>710,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>355,000</u>	<u>355,000</u>	<u>710,000</u>
A09701	Furniture and fixtures			<u>355,000</u>	<u>355,000</u>	<u>710,000</u>
001	Furniture and Fixtures					355,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,245,000</u>	<u>2,885,000</u>	<u>1,245,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>656,000</u>	<u>656,000</u>	<u>656,000</u>
A13201	Furniture and Fixture			656,000	656,000	656,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,229,000</u>	<u>50,000</u>
A13370	Others			50,000	2,229,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2839	GBHSS - SADHUJA TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030642)					
A138	TOTAL GENERAL			<u>539,000</u>		<u>539,000</u>
A13802	Maintenance of playgrounds			539,000		539,000
	GBHSS - SADHUJA TALUKA MORO DISTRICT NAUSHERO FEROZE (Semis Code -416030642)			8,651,000	7,463,000	9,006,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2840	GBHSS - HALANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416020476)					
A03	TOTAL OPERATING EXPENSES			<u>4,452,000</u>	<u>3,222,000</u>	<u>4,452,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>4,434,000</u>	<u>3,222,000</u>	<u>4,434,000</u>
A03901	Stationery			1,344,000	1,344,000	1,344,000
A0390A	Sports Activities			402,000		402,000
A0390B	Co-Curricular Activities			828,000		828,000
A03942	Cost of Other Stores			1,860,000	1,860,000	1,860,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>296,000</u>	<u>296,000</u>	<u>592,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>296,000</u>	<u>296,000</u>	<u>592,000</u>
A09701	Furniture and fixtures			<u>296,000</u>	<u>296,000</u>	<u>592,000</u>
001	Furniture and Fixtures					296,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>944,000</u>	<u>2,174,000</u>	<u>944,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>492,000</u>	<u>492,000</u>	<u>492,000</u>
A13201	Furniture and Fixture			492,000	492,000	492,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,682,000</u>	<u>50,000</u>
A13370	Others			50,000	1,682,000	50,000
A138	TOTAL GENERAL			<u>402,000</u>		<u>402,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2841	GBHSS - KOTRI MUHAMMAD KABIR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050317)					
A03	TOTAL OPERATING EXPENSES			<u>7,854,000</u>	<u>4,624,000</u>	<u>7,854,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>7,818,000</u>	<u>4,624,000</u>	<u>7,818,000</u>
A03901	Stationery			1,959,000	1,959,000	1,959,000
A0390A	Sports Activities			594,000		594,000
A0390B	Co-Curricular Activities			1,213,000		1,213,000
A03942	Cost of Other Stores			2,629,000	2,629,000	2,629,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,423,000		1,423,000
A09	TOTAL PHYSICAL ASSETS			<u>379,000</u>	<u>379,000</u>	<u>758,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>379,000</u>	<u>379,000</u>	<u>758,000</u>
A09701	Furniture and fixtures			<u>379,000</u>	<u>379,000</u>	<u>758,000</u>
001	Furniture and Fixtures					379,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,367,000</u>	<u>3,174,000</u>	<u>1,367,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>723,000</u>	<u>723,000</u>	<u>723,000</u>
A13201	Furniture and Fixture			723,000	723,000	723,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,451,000</u>	<u>50,000</u>
A13370	Others			50,000	2,451,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2841	GBHSS - KOTRI MUHAMMAD KABIR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050317)					
A138	TOTAL GENERAL			<u>594,000</u>		<u>594,000</u>
A13802	Maintenance of playgrounds			594,000		594,000
	GBHSS - KOTRI MUHAMMAD KABIR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050317)			9,600,000	8,177,000	9,979,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2842	GBHSS - MEVO SIAL TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050316)					
A03	TOTAL OPERATING EXPENSES			<u>2,970,000</u>	<u>1,810,000</u>	<u>2,970,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,934,000</u>	<u>1,810,000</u>	<u>2,934,000</u>
A03901	Stationery			708,000	708,000	708,000
A0390A	Sports Activities			203,000		203,000
A0390B	Co-Curricular Activities			431,000		431,000
A03942	Cost of Other Stores			1,066,000	1,066,000	1,066,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			526,000		526,000
A09	TOTAL PHYSICAL ASSETS			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
A09701	Furniture and fixtures			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
001	Furniture and Fixtures					209,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>507,000</u>	<u>1,141,000</u>	<u>507,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>254,000</u>	<u>254,000</u>	<u>254,000</u>
A13201	Furniture and Fixture			254,000	254,000	254,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>887,000</u>	<u>50,000</u>
A13370	Others			50,000	887,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2842	GBHSS - MEVO SIAL TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050316)					
A138	TOTAL GENERAL			<u>203,000</u>		<u>203,000</u>
A13802	Maintenance of playgrounds			203,000		203,000
GBHSS - MEVO SIAL TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050316)				3,686,000	3,160,000	3,895,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2843	GBHSS - KHAN WAHAN TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020485)					
A03	TOTAL OPERATING EXPENSES			<u>9,745,000</u>	<u>6,003,000</u>	<u>9,745,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>9,709,000</u>	<u>6,003,000</u>	<u>9,709,000</u>
A03901	Stationery			2,572,000	2,572,000	2,572,000
A0390A	Sports Activities			786,000		786,000
A0390B	Co-Curricular Activities			1,595,000		1,595,000
A03942	Cost of Other Stores			3,395,000	3,395,000	3,395,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,361,000		1,361,000
A09	TOTAL PHYSICAL ASSETS			<u>463,000</u>	<u>463,000</u>	<u>926,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>463,000</u>	<u>463,000</u>	<u>926,000</u>
A09701	Furniture and fixtures			<u>463,000</u>	<u>463,000</u>	<u>926,000</u>
001	Furniture and Fixtures					463,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,788,000</u>	<u>4,169,000</u>	<u>1,788,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>952,000</u>	<u>952,000</u>	<u>952,000</u>
A13201	Furniture and Fixture			952,000	952,000	952,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,217,000</u>	<u>50,000</u>
A13370	Others			50,000	3,217,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2843	GBHSS - KHAN WAHAN TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020485)					
A138	TOTAL GENERAL			<u>786,000</u>		<u>786,000</u>
A13802	Maintenance of playgrounds			786,000		786,000
	GBHSS - KHAN WAHAN TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020485)			11,996,000	10,635,000	12,459,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2844	GBHSS - MOHABAT DERO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020486)					
A03	TOTAL OPERATING EXPENSES			<u>11,550,000</u>	<u>6,706,000</u>	<u>11,550,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>11,532,000</u>	<u>6,706,000</u>	<u>11,532,000</u>
A03901	Stationery			2,892,000	2,892,000	2,892,000
A0390A	Sports Activities			886,000		886,000
A0390B	Co-Curricular Activities			1,796,000		1,796,000
A03942	Cost of Other Stores			3,796,000	3,796,000	3,796,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			2,162,000		2,162,000
A09	TOTAL PHYSICAL ASSETS			<u>506,000</u>	<u>506,000</u>	<u>1,012,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>506,000</u>	<u>506,000</u>	<u>1,012,000</u>
A09701	Furniture and fixtures			<u>506,000</u>	<u>506,000</u>	<u>1,012,000</u>
001	Furniture and Fixtures					506,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,009,000</u>	<u>4,691,000</u>	<u>2,009,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,073,000</u>	<u>1,073,000</u>	<u>1,073,000</u>
A13201	Furniture and Fixture			1,073,000	1,073,000	1,073,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,618,000</u>	<u>50,000</u>
A13370	Others			50,000	3,618,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2844	GBHSS - MOHABAT DERO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020486)					
A138	TOTAL GENERAL			<u>886,000</u>		<u>886,000</u>
A13802	Maintenance of playgrounds			886,000		886,000
	GBHSS - MOHABAT DERO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020486)			14,065,000	11,903,000	14,571,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2845	GBHSS - LAKHA ROAD TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050319)					
A03	TOTAL OPERATING EXPENSES			<u>3,823,000</u>	<u>2,587,250</u>	<u>3,823,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,787,000</u>	<u>2,587,250</u>	<u>3,787,000</u>
A03901	Stationery			1,020,000	1,020,000	1,020,000
A0390A	Sports Activities			301,000	75,250	301,000
A0390B	Co-Curricular Activities			626,000		626,000
A03942	Cost of Other Stores			1,456,000	1,456,000	1,456,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			384,000		384,000
A09	TOTAL PHYSICAL ASSETS			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
A09701	Furniture and fixtures			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
001	Furniture and Fixtures					251,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>722,000</u>	<u>1,573,750</u>	<u>722,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>371,000</u>	<u>371,000</u>	<u>371,000</u>
A13201	Furniture and Fixture			371,000	371,000	371,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,202,750</u>	<u>50,000</u>
A13370	Others			50,000	1,202,750	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2845	GBHSS - LAKHA ROAD TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050319)					
A138	TOTAL GENERAL			<u>301,000</u>		<u>301,000</u>
A13802	Maintenance of playgrounds			301,000		301,000
	GBHSS - LAKHA ROAD TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050319)			4,796,000	4,412,000	5,047,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2846	GBHSS - BHORTI TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020481)					
A03	TOTAL OPERATING EXPENSES			<u>7,067,000</u>	<u>4,253,000</u>	<u>7,067,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>7,031,000</u>	<u>4,253,000</u>	<u>7,031,000</u>
A03901	Stationery			1,794,000	1,794,000	1,794,000
A0390A	Sports Activities			543,000		543,000
A0390B	Co-Curricular Activities			1,109,000		1,109,000
A03942	Cost of Other Stores			2,423,000	2,423,000	2,423,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,162,000		1,162,000
A09	TOTAL PHYSICAL ASSETS			<u>357,000</u>	<u>357,000</u>	<u>714,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>357,000</u>	<u>357,000</u>	<u>714,000</u>
A09701	Furniture and fixtures			<u>357,000</u>	<u>357,000</u>	<u>714,000</u>
001	Furniture and Fixtures					357,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,254,000</u>	<u>2,906,000</u>	<u>1,254,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>661,000</u>	<u>661,000</u>	<u>661,000</u>
A13201	Furniture and Fixture			661,000	661,000	661,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,245,000</u>	<u>50,000</u>
A13370	Others			50,000	2,245,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2847	GBHSS - KAMAL DERO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020479)					
A03	TOTAL OPERATING EXPENSES			<u>6,160,000</u>	<u>3,633,000</u>	<u>6,160,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,124,000</u>	<u>3,633,000</u>	<u>6,124,000</u>
A03901	Stationery			1,519,000	1,519,000	1,519,000
A0390A	Sports Activities			457,000		457,000
A0390B	Co-Curricular Activities			937,000		937,000
A03942	Cost of Other Stores			2,078,000	2,078,000	2,078,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,133,000		1,133,000
A09	TOTAL PHYSICAL ASSETS			<u>319,000</u>	<u>319,000</u>	<u>638,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>319,000</u>	<u>319,000</u>	<u>638,000</u>
A09701	Furniture and fixtures			<u>319,000</u>	<u>319,000</u>	<u>638,000</u>
001	Furniture and Fixtures					319,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,065,000</u>	<u>2,459,000</u>	<u>1,065,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>558,000</u>	<u>558,000</u>	<u>558,000</u>
A13201	Furniture and Fixture			558,000	558,000	558,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,901,000</u>	<u>50,000</u>
A13370	Others			50,000	1,901,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2847	GBHSS - KAMAL DERO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020479)					
A138	TOTAL GENERAL			<u>457,000</u>		<u>457,000</u>
A13802	Maintenance of playgrounds			457,000		457,000
	GBHSS - KAMAL DERO TALUKA KANDIARO DISTRICT NAUSHERO FEROZE (Semis Code -416020479)			7,544,000	6,411,000	7,863,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2848	GBHSS - BHIRIA ROAD TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010422)					
A03	TOTAL OPERATING EXPENSES			<u>4,180,000</u>	<u>3,035,000</u>	<u>4,180,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,144,000</u>	<u>3,035,000</u>	<u>4,144,000</u>
A03901	Stationery			1,253,000	1,253,000	1,253,000
A0390A	Sports Activities			374,000		374,000
A0390B	Co-Curricular Activities			771,000		771,000
A03942	Cost of Other Stores			1,746,000	1,746,000	1,746,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>283,000</u>	<u>283,000</u>	<u>566,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>283,000</u>	<u>283,000</u>	<u>566,000</u>
A09701	Furniture and fixtures			<u>283,000</u>	<u>283,000</u>	<u>566,000</u>
001	Furniture and Fixtures					283,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>882,000</u>	<u>2,027,000</u>	<u>882,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>458,000</u>	<u>458,000</u>	<u>458,000</u>
A13201	Furniture and Fixture			458,000	458,000	458,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,569,000</u>	<u>50,000</u>
A13370	Others			50,000	1,569,000	50,000
A138	TOTAL GENERAL			<u>374,000</u>		<u>374,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2849	GGHSS - PADIDAN STATION TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040606)					
A03	TOTAL OPERATING EXPENSES			<u>4,947,000</u>	<u>2,194,000</u>	<u>4,947,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,911,000</u>	<u>2,194,000</u>	<u>4,911,000</u>
A03901	Stationery			879,000	879,000	879,000
A0390A	Sports Activities			257,000		257,000
A0390B	Co-Curricular Activities			538,000		538,000
A03942	Cost of Other Stores			1,279,000	1,279,000	1,279,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,958,000		1,958,000
A09	TOTAL PHYSICAL ASSETS			<u>232,000</u>	<u>232,000</u>	<u>464,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>232,000</u>	<u>232,000</u>	<u>464,000</u>
A09701	Furniture and fixtures			<u>232,000</u>	<u>232,000</u>	<u>464,000</u>
001	Furniture and Fixtures					232,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>625,000</u>	<u>1,420,000</u>	<u>625,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>318,000</u>	<u>318,000</u>	<u>318,000</u>
A13201	Furniture and Fixture			318,000	318,000	318,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,102,000</u>	<u>50,000</u>
A13370	Others			50,000	1,102,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2850	GBHSS - DARYA KHAN MARI TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040594)					
A03	TOTAL OPERATING EXPENSES			<u>4,520,000</u>	<u>2,970,000</u>	<u>4,520,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,484,000</u>	<u>2,970,000</u>	<u>4,484,000</u>
A03901	Stationery			1,224,000	1,224,000	1,224,000
A0390A	Sports Activities			365,000		365,000
A0390B	Co-Curricular Activities			753,000		753,000
A03942	Cost of Other Stores			1,710,000	1,710,000	1,710,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			432,000		432,000
A09	TOTAL PHYSICAL ASSETS			<u>279,000</u>	<u>279,000</u>	<u>558,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>279,000</u>	<u>279,000</u>	<u>558,000</u>
A09701	Furniture and fixtures			<u>279,000</u>	<u>279,000</u>	<u>558,000</u>
001	Furniture and Fixtures					279,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>862,000</u>	<u>1,980,000</u>	<u>862,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>447,000</u>	<u>447,000</u>	<u>447,000</u>
A13201	Furniture and Fixture			447,000	447,000	447,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,533,000</u>	<u>50,000</u>
A13370	Others			50,000	1,533,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2850	GBHSS - DARYA KHAN MARI TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040594)					
A138	TOTAL GENERAL			<u>365,000</u>		<u>365,000</u>
A13802	Maintenance of playgrounds			365,000		365,000
	GBHSS - DARYA KHAN MARI TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040594)			5,661,000	5,229,000	5,940,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2851	GBHSS - MITHIANI TALUKA NAUSHERO FEROZE DISTRICT NAUSHERO FEROZE (Semis Code -416040595)					
A03	TOTAL OPERATING EXPENSES			<u>4,498,000</u>	<u>3,216,000</u>	<u>4,498,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,462,000</u>	<u>3,216,000</u>	<u>4,462,000</u>
A03901	Stationery			1,333,000	1,333,000	1,333,000
A0390A	Sports Activities			399,000		399,000
A0390B	Co-Curricular Activities			821,000		821,000
A03942	Cost of Other Stores			1,847,000	1,847,000	1,847,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			62,000		62,000
A09	TOTAL PHYSICAL ASSETS			<u>294,000</u>	<u>294,000</u>	<u>588,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>294,000</u>	<u>294,000</u>	<u>588,000</u>
A09701	Furniture and fixtures			<u>294,000</u>	<u>294,000</u>	<u>588,000</u>
001	Furniture and Fixtures					294,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>937,000</u>	<u>2,157,000</u>	<u>937,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>488,000</u>	<u>488,000</u>	<u>488,000</u>
A13201	Furniture and Fixture			488,000	488,000	488,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,669,000</u>	<u>50,000</u>
A13370	Others			50,000	1,669,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2852	GBHSS - KALHORA STATION TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010420)					
A03	TOTAL OPERATING EXPENSES			<u>7,735,000</u>	<u>5,300,750</u>	<u>7,735,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>7,699,000</u>	<u>5,300,750</u>	<u>7,699,000</u>
A03901	Stationery			2,050,000	2,050,000	2,050,000
A0390A	Sports Activities			623,000	155,750	623,000
A0390B	Co-Curricular Activities			1,269,000	317,000	1,269,000
A03942	Cost of Other Stores			2,742,000	2,742,000	2,742,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,015,000		1,015,000
A09	TOTAL PHYSICAL ASSETS			<u>392,000</u>	<u>392,000</u>	<u>784,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>392,000</u>	<u>392,000</u>	<u>784,000</u>
A09701	Furniture and fixtures			<u>392,000</u>	<u>392,000</u>	<u>784,000</u>
001	Furniture and Fixtures					392,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,430,000</u>	<u>2,849,250</u>	<u>1,430,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>757,000</u>	<u>757,000</u>	<u>757,000</u>
A13201	Furniture and Fixture			757,000	757,000	757,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,092,250</u>	<u>50,000</u>
A13370	Others			50,000	2,092,250	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2852	GBHSS - KALHORA STATION TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010420)					
A138	TOTAL GENERAL			<u>623,000</u>		<u>623,000</u>
A13802	Maintenance of playgrounds			623,000		623,000
	GBHSS - KALHORA STATION TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010420)			9,557,000	8,542,000	9,949,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2853	GBHSS - SAEED PUR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416010423)					
A03	TOTAL OPERATING EXPENSES			<u>4,777,000</u>	<u>3,642,500</u>	<u>4,777,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,741,000</u>	<u>3,642,500</u>	<u>4,741,000</u>
A03901	Stationery			1,382,000	1,382,000	1,382,000
A0390A	Sports Activities			414,000	103,500	414,000
A0390B	Co-Curricular Activities			852,000	213,000	852,000
A03942	Cost of Other Stores			1,908,000	1,908,000	1,908,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			185,000		185,000
A09	TOTAL PHYSICAL ASSETS			<u>301,000</u>	<u>301,000</u>	<u>602,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>301,000</u>	<u>301,000</u>	<u>602,000</u>
A09701	Furniture and fixtures			<u>301,000</u>	<u>301,000</u>	<u>602,000</u>
001	Furniture and Fixtures					301,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>970,000</u>	<u>1,919,500</u>	<u>970,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>506,000</u>	<u>506,000</u>	<u>506,000</u>
A13201	Furniture and Fixture			506,000	506,000	506,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,413,500</u>	<u>50,000</u>
A13370	Others			50,000	1,413,500	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2853	GBHSS - SAEED PUR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416010423)					
A138	TOTAL GENERAL			<u>414,000</u>		<u>414,000</u>
A13802	Maintenance of playgrounds			414,000		414,000
	GBHSS - SAEED PUR TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416010423)			6,048,000	5,863,000	6,349,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2854	GBHSS - MACHUR TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010416)					
A03	TOTAL OPERATING EXPENSES			<u>2,160,000</u>	<u>1,436,000</u>	<u>2,160,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,124,000</u>	<u>1,436,000</u>	<u>2,124,000</u>
A03901	Stationery			542,000	542,000	542,000
A0390A	Sports Activities			152,000		152,000
A0390B	Co-Curricular Activities			327,000		327,000
A03942	Cost of Other Stores			858,000	858,000	858,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			245,000		245,000
A09	TOTAL PHYSICAL ASSETS			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
A09701	Furniture and fixtures			<u>186,000</u>	<u>186,000</u>	<u>372,000</u>
001	Furniture and Fixtures					186,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>393,000</u>	<u>872,000</u>	<u>393,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>191,000</u>	<u>191,000</u>	<u>191,000</u>
A13201	Furniture and Fixture			191,000	191,000	191,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>681,000</u>	<u>50,000</u>
A13370	Others			50,000	681,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2854	GBHSS - MACHUR TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010416)					
A138	TOTAL GENERAL			<u>152,000</u>		<u>152,000</u>
A13802	Maintenance of playgrounds			152,000		152,000
GBHSS - MACHUR TALUKA BHIRIA DISTRICT NAUSHERO FEROZE (Semis Code -416010416)				2,739,000	2,494,000	2,925,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2855	GGHSS - HALANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416020483)					
A03	TOTAL OPERATING EXPENSES			<u>4,096,000</u>	<u>2,021,500</u>	<u>4,096,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,060,000</u>	<u>2,021,500</u>	<u>4,060,000</u>
A03901	Stationery			730,000	730,000	730,000
A0390A	Sports Activities			210,000	52,500	210,000
A0390B	Co-Curricular Activities			444,000	111,000	444,000
A03942	Cost of Other Stores			1,092,000	1,092,000	1,092,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,584,000		1,584,000
A09	TOTAL PHYSICAL ASSETS			<u>212,000</u>	<u>212,000</u>	<u>424,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>212,000</u>	<u>212,000</u>	<u>424,000</u>
A09701	Furniture and fixtures			<u>212,000</u>	<u>212,000</u>	<u>424,000</u>
001	Furniture and Fixtures					212,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>522,000</u>	<u>1,012,500</u>	<u>522,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>262,000</u>	<u>262,000</u>	<u>262,000</u>
A13201	Furniture and Fixture			262,000	262,000	262,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>698,000</u>	<u>50,000</u>
A13370	Others			50,000	698,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2855	GGHSS - HALANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416020483)					
A138	TOTAL GENERAL			<u>210,000</u>	<u>52,500</u>	<u>210,000</u>
A13802	Maintenance of playgrounds			210,000	52,500	210,000
	GGHSS - HALANI TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416020483)			4,830,000	3,246,000	5,042,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2856	GBHSS - ZUHRO CHANG TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050305)					
A03	TOTAL OPERATING EXPENSES			<u>4,398,000</u>	<u>2,637,000</u>	<u>4,398,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,362,000</u>	<u>2,637,000</u>	<u>4,362,000</u>
A03901	Stationery			1,076,000	1,076,000	1,076,000
A0390A	Sports Activities			318,000		318,000
A0390B	Co-Curricular Activities			661,000		661,000
A03942	Cost of Other Stores			1,525,000	1,525,000	1,525,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			782,000		782,000
A09	TOTAL PHYSICAL ASSETS			<u>259,000</u>	<u>259,000</u>	<u>518,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>259,000</u>	<u>259,000</u>	<u>518,000</u>
A09701	Furniture and fixtures			<u>259,000</u>	<u>259,000</u>	<u>518,000</u>
001	Furniture and Fixtures					259,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>760,000</u>	<u>1,739,000</u>	<u>760,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>392,000</u>	<u>392,000</u>	<u>392,000</u>
A13201	Furniture and Fixture			392,000	392,000	392,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,347,000</u>	<u>50,000</u>
A13370	Others			50,000	1,347,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX2856	GBHSS - ZUHRO CHANG TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050305)					
A138	TOTAL GENERAL			<u>318,000</u>		<u>318,000</u>
A13802	Maintenance of playgrounds			318,000		318,000
	GBHSS - ZUHRO CHANG TALUKA MEHRABPUR DISTRICT NAUSHERO FEROZE (Semis Code -416050305)			5,417,000	4,635,000	5,676,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2181	GBHSS - QUBO SAEED KHAN. TALUKA QUBO SAEED KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427050183)					
A03	TOTAL OPERATING EXPENSES			<u>6,964,000</u>	<u>4,441,000</u>	<u>6,964,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,928,000</u>	<u>4,441,000</u>	<u>6,928,000</u>
A03901	Stationery			1,878,000	1,878,000	1,878,000
A0390A	Sports Activities			569,000		569,000
A0390B	Co-Curricular Activities			1,162,000		1,162,000
A03942	Cost of Other Stores			2,527,000	2,527,000	2,527,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			792,000		792,000
A09	TOTAL PHYSICAL ASSETS			<u>368,000</u>	<u>368,000</u>	<u>736,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>368,000</u>	<u>368,000</u>	<u>736,000</u>
A09701	Furniture and fixtures			<u>368,000</u>	<u>368,000</u>	<u>736,000</u>
001	Furniture and Fixtures					368,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,311,000</u>	<u>3,042,000</u>	<u>1,311,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>692,000</u>	<u>692,000</u>	<u>692,000</u>
A13201	Furniture and Fixture			692,000	692,000	692,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,350,000</u>	<u>50,000</u>
A13370	Others			50,000	2,350,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2181	GBHSS - QUBO SAEED KHAN. TALUKA QUBO SAEED KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427050183)					
A138	TOTAL GENERAL			<u>569,000</u>		<u>569,000</u>
A13802	Maintenance of playgrounds			569,000		569,000
	GBHSS - QUBO SAEED KHAN. TALUKA QUBO SAEED KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427050183)			8,643,000	7,851,000	9,011,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
QS2182	GBHSS - BAHRAM. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020193)				
A03	TOTAL OPERATING EXPENSES		<u>10,708,000</u>	<u>6,344,000</u>	<u>10,708,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges		36,000		36,000
A039	TOTAL GENERAL		<u>10,672,000</u>	<u>6,344,000</u>	<u>10,672,000</u>
A03901	Stationery		2,724,000	2,724,000	2,724,000
A0390A	Sports Activities		833,000		833,000
A0390B	Co-Curricular Activities		1,690,000		1,690,000
A03942	Cost of Other Stores		3,584,000	3,584,000	3,584,000
A03970	Others			36,000	
A03977	Stipend to Girls Students		1,841,000		1,841,000
A09	TOTAL PHYSICAL ASSETS		<u>483,000</u>	<u>483,000</u>	<u>966,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>483,000</u>	<u>483,000</u>	<u>966,000</u>
A09701	Furniture and fixtures		<u>483,000</u>	<u>483,000</u>	<u>966,000</u>
001	Furniture and Fixtures				483,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,892,000</u>	<u>4,415,000</u>	<u>1,892,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>1,009,000</u>	<u>1,009,000</u>	<u>1,009,000</u>
A13201	Furniture and Fixture		1,009,000	1,009,000	1,009,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>3,406,000</u>	<u>50,000</u>
A13370	Others		50,000	3,406,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2182	GBHSS - BAHRAM. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020193)					
A138	TOTAL GENERAL			<u>833,000</u>		<u>833,000</u>
A13802	Maintenance of playgrounds			833,000		833,000
	GBHSS - BAHRAM. TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020193)			13,083,000	11,242,000	13,566,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2183	GBHSS - WAGAN. TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040298)					
A03	TOTAL OPERATING EXPENSES			<u>6,419,000</u>	<u>4,616,000</u>	<u>6,419,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,383,000</u>	<u>4,616,000</u>	<u>6,383,000</u>
A03901	Stationery			1,956,000	1,956,000	1,956,000
A0390A	Sports Activities			593,000		593,000
A0390B	Co-Curricular Activities			1,210,000		1,210,000
A03942	Cost of Other Stores			2,624,000	2,624,000	2,624,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>379,000</u>	<u>379,000</u>	<u>758,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>379,000</u>	<u>379,000</u>	<u>758,000</u>
A09701	Furniture and fixtures			<u>379,000</u>	<u>379,000</u>	<u>758,000</u>
001	Furniture and Fixtures					379,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,364,000</u>	<u>3,167,000</u>	<u>1,364,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>721,000</u>	<u>721,000</u>	<u>721,000</u>
A13201	Furniture and Fixture			721,000	721,000	721,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,446,000</u>	<u>50,000</u>
A13370	Others			50,000	2,446,000	50,000
A138	TOTAL GENERAL			<u>593,000</u>		<u>593,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2184	GGHSS - WAGAN TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040301)					
A03	TOTAL OPERATING EXPENSES			<u>5,771,000</u>	<u>2,520,000</u>	<u>5,771,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,735,000</u>	<u>2,520,000</u>	<u>5,735,000</u>
A03901	Stationery			1,024,000	1,024,000	1,024,000
A0390A	Sports Activities			302,000		302,000
A0390B	Co-Curricular Activities			628,000		628,000
A03942	Cost of Other Stores			1,460,000	1,460,000	1,460,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			2,321,000		2,321,000
A09	TOTAL PHYSICAL ASSETS			<u>252,000</u>	<u>252,000</u>	<u>504,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>252,000</u>	<u>252,000</u>	<u>504,000</u>
A09701	Furniture and fixtures			<u>252,000</u>	<u>252,000</u>	<u>504,000</u>
001	Furniture and Fixtures					252,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>724,000</u>	<u>1,654,000</u>	<u>724,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>372,000</u>	<u>372,000</u>	<u>372,000</u>
A13201	Furniture and Fixture			372,000	372,000	372,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,282,000</u>	<u>50,000</u>
A13370	Others			50,000	1,282,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2184	GGHSS - WAGAN TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040301)					
A138	TOTAL GENERAL			<u>302,000</u>		<u>302,000</u>
A13802	Maintenance of playgrounds			302,000		302,000
	GGHSS - WAGAN TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040301)			6,747,000	4,426,000	6,999,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2185	GBHSS - GAJI KHUHWAR TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040297)					
A03	TOTAL OPERATING EXPENSES			<u>4,696,000</u>	<u>2,873,000</u>	<u>4,696,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,660,000</u>	<u>2,873,000</u>	<u>4,660,000</u>
A03901	Stationery			1,181,000	1,181,000	1,181,000
A0390A	Sports Activities			351,000		351,000
A0390B	Co-Curricular Activities			726,000		726,000
A03942	Cost of Other Stores			1,656,000	1,656,000	1,656,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			746,000		746,000
A09	TOTAL PHYSICAL ASSETS			<u>273,000</u>	<u>273,000</u>	<u>546,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>273,000</u>	<u>273,000</u>	<u>546,000</u>
A09701	Furniture and fixtures			<u>273,000</u>	<u>273,000</u>	<u>546,000</u>
001	Furniture and Fixtures					273,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>832,000</u>	<u>1,909,000</u>	<u>832,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>431,000</u>	<u>431,000</u>	<u>431,000</u>
A13201	Furniture and Fixture			431,000	431,000	431,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,478,000</u>	<u>50,000</u>
A13370	Others			50,000	1,478,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2185	GBHSS - GAJI KHUHWAR TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040297)					
A138	TOTAL GENERAL			<u>351,000</u>		<u>351,000</u>
A13802	Maintenance of playgrounds			351,000		351,000
	GBHSS - GAJI KHUHWAR TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040297)			5,801,000	5,055,000	6,074,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2186	GGHSS - WARAH TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040300)					
A03	TOTAL OPERATING EXPENSES			<u>11,499,000</u>	<u>4,786,000</u>	<u>11,499,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>11,463,000</u>	<u>4,786,000</u>	<u>11,463,000</u>
A03901	Stationery			2,031,000	2,031,000	2,031,000
A0390A	Sports Activities			617,000		617,000
A0390B	Co-Curricular Activities			1,258,000		1,258,000
A03942	Cost of Other Stores			2,719,000	2,719,000	2,719,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			4,838,000		4,838,000
A09	TOTAL PHYSICAL ASSETS			<u>389,000</u>	<u>389,000</u>	<u>778,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>389,000</u>	<u>389,000</u>	<u>778,000</u>
A09701	Furniture and fixtures			<u>389,000</u>	<u>389,000</u>	<u>778,000</u>
001	Furniture and Fixtures					389,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,417,000</u>	<u>3,292,000</u>	<u>1,417,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
A13201	Furniture and Fixture			750,000	750,000	750,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,542,000</u>	<u>50,000</u>
A13370	Others			50,000	2,542,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2186	GGHSS - WARAH TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040300)					
A138	TOTAL GENERAL			<u>617,000</u>		<u>617,000</u>
A13802	Maintenance of playgrounds			617,000		617,000
	GGHSS - WARAH TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040300)			13,305,000	8,467,000	13,694,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2187	GGHSS - MIROKHAN TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020194)					
A03	TOTAL OPERATING EXPENSES			<u>5,448,000</u>	<u>2,382,000</u>	<u>5,448,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>5,430,000</u>	<u>2,382,000</u>	<u>5,430,000</u>
A03901	Stationery			971,000	971,000	971,000
A0390A	Sports Activities			285,000		285,000
A0390B	Co-Curricular Activities			595,000		595,000
A03942	Cost of Other Stores			1,393,000	1,393,000	1,393,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			2,186,000		2,186,000
A09	TOTAL PHYSICAL ASSETS			<u>245,000</u>	<u>245,000</u>	<u>490,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>245,000</u>	<u>245,000</u>	<u>490,000</u>
A09701	Furniture and fixtures			<u>245,000</u>	<u>245,000</u>	<u>490,000</u>
001	Furniture and Fixtures					245,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>687,000</u>	<u>1,567,000</u>	<u>687,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>352,000</u>	<u>352,000</u>	<u>352,000</u>
A13201	Furniture and Fixture			352,000	352,000	352,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,215,000</u>	<u>50,000</u>
A13370	Others			50,000	1,215,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2187	GGHSS - MIROKHAN TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020194)					
A138	TOTAL GENERAL			<u>285,000</u>		<u>285,000</u>
A13802	Maintenance of playgrounds			285,000		285,000
	GGHSS - MIROKHAN TALUKA MIRO KHAN DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427020194)			6,380,000	4,194,000	6,625,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2188	GBHSS - KOT LAL BAKHSH. TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427070198)					
A03	TOTAL OPERATING EXPENSES			<u>4,736,000</u>	<u>2,901,000</u>	<u>4,736,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,700,000</u>	<u>2,901,000</u>	<u>4,700,000</u>
A03901	Stationery			1,193,000	1,193,000	1,193,000
A0390A	Sports Activities			355,000		355,000
A0390B	Co-Curricular Activities			734,000		734,000
A03942	Cost of Other Stores			1,672,000	1,672,000	1,672,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			746,000		746,000
A09	TOTAL PHYSICAL ASSETS			<u>275,000</u>	<u>275,000</u>	<u>550,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>275,000</u>	<u>275,000</u>	<u>550,000</u>
A09701	Furniture and fixtures			<u>275,000</u>	<u>275,000</u>	<u>550,000</u>
001	Furniture and Fixtures					275,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>840,000</u>	<u>1,929,000</u>	<u>840,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>435,000</u>	<u>435,000</u>	<u>435,000</u>
A13201	Furniture and Fixture			435,000	435,000	435,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,494,000</u>	<u>50,000</u>
A13370	Others			50,000	1,494,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2189	GBHSS - THOOF CHOUSOOL. TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427070197)					
A03	TOTAL OPERATING EXPENSES			<u>5,055,000</u>	<u>2,925,000</u>	<u>5,055,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,019,000</u>	<u>2,925,000</u>	<u>5,019,000</u>
A03901	Stationery			1,204,000	1,204,000	1,204,000
A0390A	Sports Activities			358,000		358,000
A0390B	Co-Curricular Activities			740,000		740,000
A03942	Cost of Other Stores			1,685,000	1,685,000	1,685,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,032,000		1,032,000
A09	TOTAL PHYSICAL ASSETS			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
A09701	Furniture and fixtures			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
001	Furniture and Fixtures					276,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>847,000</u>	<u>1,945,000</u>	<u>847,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>439,000</u>	<u>439,000</u>	<u>439,000</u>
A13201	Furniture and Fixture			439,000	439,000	439,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,506,000</u>	<u>50,000</u>
A13370	Others			50,000	1,506,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2189	GBHSS - THOOF CHOUSOOL. TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427070197)					
A138	TOTAL GENERAL			<u>358,000</u>		<u>358,000</u>
A13802	Maintenance of playgrounds			358,000		358,000
	GBHSS - THOOF CHOUSOOL. TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427070197)			6,178,000	5,146,000	6,454,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2190	GBHSS - ARZI BHUTTO TALUKA SIJAWAL JUNEJO DISTRICT KAMBAR AT SHAH DADKOT (Semis Code -427070196)					
A03	TOTAL OPERATING EXPENSES			<u>7,437,000</u>	<u>4,018,000</u>	<u>7,437,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>7,401,000</u>	<u>4,018,000</u>	<u>7,401,000</u>
A03901	Stationery			1,690,000	1,690,000	1,690,000
A0390A	Sports Activities			510,000		510,000
A0390B	Co-Curricular Activities			1,044,000		1,044,000
A03942	Cost of Other Stores			2,292,000	2,292,000	2,292,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,865,000		1,865,000
A09	TOTAL PHYSICAL ASSETS			<u>343,000</u>	<u>343,000</u>	<u>686,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>343,000</u>	<u>343,000</u>	<u>686,000</u>
A09701	Furniture and fixtures			<u>343,000</u>	<u>343,000</u>	<u>686,000</u>
001	Furniture and Fixtures					343,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,182,000</u>	<u>2,736,000</u>	<u>1,182,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>622,000</u>	<u>622,000</u>	<u>622,000</u>
A13201	Furniture and Fixture			622,000	622,000	622,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,114,000</u>	<u>50,000</u>
A13370	Others			50,000	2,114,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**QS2190 GBHSS - ARZI BHUTTO TALUKA SIJAWAL
JUNEJO DISTRICT KAMBAR AT
SHAHDADKOT (Semis Code -427070196)**

510.000

510,000

9,305,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2191	GGHSS - NASIRABAD. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427060178)					
A03	TOTAL OPERATING EXPENSES			<u>15,769,000</u>	<u>6,476,000</u>	<u>15,769,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>15,733,000</u>	<u>6,476,000</u>	<u>15,733,000</u>
A03901	Stationery			2,782,000	2,782,000	2,782,000
A0390A	Sports Activities			851,000		851,000
A0390B	Co-Curricular Activities			1,727,000		1,727,000
A03942	Cost of Other Stores			3,658,000	3,658,000	3,658,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			6,715,000		6,715,000
A09	TOTAL PHYSICAL ASSETS			<u>491,000</u>	<u>491,000</u>	<u>982,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>491,000</u>	<u>491,000</u>	<u>982,000</u>
A09701	Furniture and fixtures			<u>491,000</u>	<u>491,000</u>	<u>982,000</u>
001	Furniture and Fixtures					491,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,932,000</u>	<u>4,510,000</u>	<u>1,932,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,031,000</u>	<u>1,031,000</u>	<u>1,031,000</u>
A13201	Furniture and Fixture			1,031,000	1,031,000	1,031,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,479,000</u>	<u>50,000</u>
A13370	Others			50,000	3,479,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2191	GGHSS - NASIRABAD. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427060178)					
A138	TOTAL GENERAL			<u>851,000</u>		<u>851,000</u>
A13802	Maintenance of playgrounds			851,000		851,000
	GGHSS - NASIRABAD. TALUKA NASEERABAD DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427060178)			18,192,000	11,477,000	18,683,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2192	GBHSS - BER SHARIF. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010404)					
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>	<u>1,756,000</u>	<u>2,646,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,610,000</u>	<u>1,756,000</u>	<u>2,610,000</u>
A03901	Stationery			684,000	684,000	684,000
A0390A	Sports Activities			196,000		196,000
A0390B	Co-Curricular Activities			416,000		416,000
A03942	Cost of Other Stores			1,036,000	1,036,000	1,036,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			278,000		278,000
A09	TOTAL PHYSICAL ASSETS			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A09701	Furniture and fixtures			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
001	Furniture and Fixtures					206,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>491,000</u>	<u>1,103,000</u>	<u>491,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>245,000</u>	<u>245,000</u>	<u>245,000</u>
A13201	Furniture and Fixture			245,000	245,000	245,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>858,000</u>	<u>50,000</u>
A13370	Others			50,000	858,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2192	GBHSS - BER SHARIF. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010404)					
A138	TOTAL GENERAL			<u>196,000</u>		<u>196,000</u>
A13802	Maintenance of playgrounds			196,000		196,000
	GBHSS - BER SHARIF. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010404)			3,343,000	3,065,000	3,549,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2193	GBHSS - KHAIRPUR JUSO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010403)					
A03	TOTAL OPERATING EXPENSES			<u>6,043,000</u>	<u>3,750,000</u>	<u>6,043,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,007,000</u>	<u>3,750,000</u>	<u>6,007,000</u>
A03901	Stationery			1,571,000	1,571,000	1,571,000
A0390A	Sports Activities			473,000		473,000
A0390B	Co-Curricular Activities			970,000		970,000
A03942	Cost of Other Stores			2,143,000	2,143,000	2,143,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			850,000		850,000
A09	TOTAL PHYSICAL ASSETS			<u>326,000</u>	<u>326,000</u>	<u>652,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>326,000</u>	<u>326,000</u>	<u>652,000</u>
A09701	Furniture and fixtures			<u>326,000</u>	<u>326,000</u>	<u>652,000</u>
001	Furniture and Fixtures					326,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,100,000</u>	<u>2,543,000</u>	<u>1,100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>577,000</u>	<u>577,000</u>	<u>577,000</u>
A13201	Furniture and Fixture			577,000	577,000	577,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,966,000</u>	<u>50,000</u>
A13370	Others			50,000	1,966,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2193	GBHSS - KHAIRPUR JUSO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010403)					
A138	TOTAL GENERAL			<u>473,000</u>		<u>473,000</u>
A13802	Maintenance of playgrounds			473,000		473,000
	GBHSS - KHAIRPUR JUSO. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010403)			7,469,000	6,619,000	7,795,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2194	GBHSS - WARAH TALUKA WARRAH DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427040299)					
A03	TOTAL OPERATING EXPENSES			<u>6,805,000</u>	<u>4,888,000</u>	<u>6,805,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,769,000</u>	<u>4,888,000</u>	<u>6,769,000</u>
A03901	Stationery			2,076,000	2,076,000	2,076,000
A0390A	Sports Activities			631,000		631,000
A0390B	Co-Curricular Activities			1,286,000		1,286,000
A03942	Cost of Other Stores			2,776,000	2,776,000	2,776,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>395,000</u>	<u>395,000</u>	<u>790,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>395,000</u>	<u>395,000</u>	<u>790,000</u>
A09701	Furniture and fixtures			<u>395,000</u>	<u>395,000</u>	<u>790,000</u>
001	Furniture and Fixtures					395,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,448,000</u>	<u>3,365,000</u>	<u>1,448,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>767,000</u>	<u>767,000</u>	<u>767,000</u>
A13201	Furniture and Fixture			767,000	767,000	767,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,598,000</u>	<u>50,000</u>
A13370	Others			50,000	2,598,000	50,000
A138	TOTAL GENERAL			<u>631,000</u>		<u>631,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs Rs Rs

A13802	Maintenance of playgrounds	631,000	631,000

GBHSS - WARAH TALUKA WARRAH DISTRICT	8,648,000	8,648,000	9,043,000
KAMBAR AT SHAHDADKOT			
(Semis Code -427040299)			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2195	GBHSS - MENA. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010378)					
A03	TOTAL OPERATING EXPENSES			<u>3,020,000</u>	<u>1,903,000</u>	<u>3,020,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,984,000</u>	<u>1,903,000</u>	<u>2,984,000</u>
A03901	Stationery			750,000	750,000	750,000
A0390A	Sports Activities			216,000		216,000
A0390B	Co-Curricular Activities			457,000		457,000
A03942	Cost of Other Stores			1,117,000	1,117,000	1,117,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			444,000		444,000
A09	TOTAL PHYSICAL ASSETS			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
A09701	Furniture and fixtures			<u>215,000</u>	<u>215,000</u>	<u>430,000</u>
001	Furniture and Fixtures					215,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>535,000</u>	<u>1,208,000</u>	<u>535,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>269,000</u>	<u>269,000</u>	<u>269,000</u>
A13201	Furniture and Fixture			269,000	269,000	269,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>939,000</u>	<u>50,000</u>
A13370	Others			50,000	939,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS2195	GBHSS - MENA. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010378)					
A138	TOTAL GENERAL			<u>216,000</u>		<u>216,000</u>
A13802	Maintenance of playgrounds			216,000		216,000
	GBHSS - MENA. TALUKA KAMBAR DISTRICT KAMBAR AT SHAHDADKOT (Semis Code -427010378)			3,770,000	3,326,000	3,985,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3290	GBHSS - MANAHARO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010701)					
A03	TOTAL OPERATING EXPENSES			<u>2,274,000</u>	<u>1,622,000</u>	<u>2,274,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,238,000</u>	<u>1,622,000</u>	<u>2,238,000</u>
A03901	Stationery			625,000	625,000	625,000
A0390A	Sports Activities			177,000		177,000
A0390B	Co-Curricular Activities			379,000		379,000
A03942	Cost of Other Stores			961,000	961,000	961,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			96,000		96,000
A09	TOTAL PHYSICAL ASSETS			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
A09701	Furniture and fixtures			<u>198,000</u>	<u>198,000</u>	<u>396,000</u>
001	Furniture and Fixtures					198,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>449,000</u>	<u>1,005,000</u>	<u>449,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>222,000</u>	<u>222,000</u>	<u>222,000</u>
A13201	Furniture and Fixture			222,000	222,000	222,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>783,000</u>	<u>50,000</u>
A13370	Others			50,000	783,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3290	GBHSS - MANAHARO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010701)					
A138	TOTAL GENERAL			<u>177,000</u>		<u>177,000</u>
A13802	Maintenance of playgrounds			177,000		177,000
	GBHSS - MANAHARO TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010701)			2,921,000	2,825,000	3,119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3291	GBHSS - MEHAR ALI JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030689)					
A03	TOTAL OPERATING EXPENSES			<u>9,598,000</u>	<u>5,672,000</u>	<u>9,598,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>9,562,000</u>	<u>5,672,000</u>	<u>9,562,000</u>
A03901	Stationery			2,425,000	2,425,000	2,425,000
A0390A	Sports Activities			740,000		740,000
A0390B	Co-Curricular Activities			1,504,000		1,504,000
A03942	Cost of Other Stores			3,211,000	3,211,000	3,211,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,682,000		1,682,000
A09	TOTAL PHYSICAL ASSETS			<u>443,000</u>	<u>443,000</u>	<u>886,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>443,000</u>	<u>443,000</u>	<u>886,000</u>
A09701	Furniture and fixtures			<u>443,000</u>	<u>443,000</u>	<u>886,000</u>
001	Furniture and Fixtures					443,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,687,000</u>	<u>3,931,000</u>	<u>1,687,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>897,000</u>	<u>897,000</u>	<u>897,000</u>
A13201	Furniture and Fixture			897,000	897,000	897,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,034,000</u>	<u>50,000</u>
A13370	Others			50,000	3,034,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3291	GBHSS - MEHAR ALI JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030689)					
A138	TOTAL GENERAL			<u>740,000</u>		<u>740,000</u>
A13802	Maintenance of playgrounds			740,000		740,000
GBHSS - MEHAR ALI JAMALI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030689)				11,728,000	10,046,000	12,171,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3292	GBHSS - MPL.H.S. NAWAB SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020394)					
A03	TOTAL OPERATING EXPENSES			<u>3,795,000</u>	<u>2,758,000</u>	<u>3,795,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>3,777,000</u>	<u>2,758,000</u>	<u>3,777,000</u>
A03901	Stationery			1,138,000	1,138,000	1,138,000
A0390A	Sports Activities			338,000		338,000
A0390B	Co-Curricular Activities			699,000		699,000
A03942	Cost of Other Stores			1,602,000	1,602,000	1,602,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>267,000</u>	<u>267,000</u>	<u>534,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>267,000</u>	<u>267,000</u>	<u>534,000</u>
A09701	Furniture and fixtures			<u>267,000</u>	<u>267,000</u>	<u>534,000</u>
001	Furniture and Fixtures					267,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>803,000</u>	<u>1,840,000</u>	<u>803,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>415,000</u>	<u>415,000</u>	<u>415,000</u>
A13201	Furniture and Fixture			415,000	415,000	415,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,425,000</u>	<u>50,000</u>
A13370	Others			50,000	1,425,000	50,000
A138	TOTAL GENERAL			<u>338,000</u>		<u>338,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB3292	GBHSS - MPL.H.S. NAWAB SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020394)			
A13802	Maintenance of playgrounds			
				338,000
				338,000
GBHSS - MPL.H.S. NAWAB SHAH TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020394)				4,865,000
				4,865,000
				5,132,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3293	GBHSS - PUNHAL KHAN CHANDIO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030677)					
A03	TOTAL OPERATING EXPENSES			<u>5,547,000</u>	<u>3,417,000</u>	<u>5,547,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,511,000</u>	<u>3,417,000</u>	<u>5,511,000</u>
A03901	Stationery			1,423,000	1,423,000	1,423,000
A0390A	Sports Activities			427,000		427,000
A0390B	Co-Curricular Activities			877,000		877,000
A03942	Cost of Other Stores			1,958,000	1,958,000	1,958,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			826,000		826,000
A09	TOTAL PHYSICAL ASSETS			<u>306,000</u>	<u>306,000</u>	<u>612,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>306,000</u>	<u>306,000</u>	<u>612,000</u>
A09701	Furniture and fixtures			<u>306,000</u>	<u>306,000</u>	<u>612,000</u>
001	Furniture and Fixtures					306,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>999,000</u>	<u>2,303,000</u>	<u>999,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>522,000</u>	<u>522,000</u>	<u>522,000</u>
A13201	Furniture and Fixture			522,000	522,000	522,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,781,000</u>	<u>50,000</u>
A13370	Others			50,000	1,781,000	50,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3293	GBHSS - PUNHAL KHAN CHANDIO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030677)					
A138	TOTAL GENERAL			<u>427,000</u>		<u>427,000</u>
A13802	Maintenance of playgrounds			427,000		427,000
GBHSS - PUNHAL KHAN CHANDIO TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030677)				6,852,000	6,026,000	7,158,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3294	GGHSS - FATIMA JINNAH LINEPAR TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020397)					
A03	TOTAL OPERATING EXPENSES			<u>7,771,000</u>	<u>3,384,000</u>	<u>7,771,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>7,753,000</u>	<u>3,384,000</u>	<u>7,753,000</u>
A03901	Stationery			1,416,000	1,416,000	1,416,000
A0390A	Sports Activities			425,000		425,000
A0390B	Co-Curricular Activities			873,000		873,000
A03942	Cost of Other Stores			1,950,000	1,950,000	1,950,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			3,089,000		3,089,000
A09	TOTAL PHYSICAL ASSETS			<u>305,000</u>	<u>305,000</u>	<u>610,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>305,000</u>	<u>305,000</u>	<u>610,000</u>
A09701	Furniture and fixtures			<u>305,000</u>	<u>305,000</u>	<u>610,000</u>
001	Furniture and Fixtures					305,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>994,000</u>	<u>2,292,000</u>	<u>994,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>519,000</u>	<u>519,000</u>	<u>519,000</u>
A13201	Furniture and Fixture			519,000	519,000	519,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,773,000</u>	<u>50,000</u>
A13370	Others			50,000	1,773,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3294	GGHSS - FATIMA JINNAH LINEPAR TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020397)					
A138	TOTAL GENERAL			<u>425,000</u>		<u>425,000</u>
A13802	Maintenance of playgrounds			425,000		425,000
	GGHSS - FATIMA JINNAH LINEPAR TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020397)			9,070,000	5,981,000	9,375,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3295	GBHSS - KHABER LAKHMIR TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030690)					
A03	TOTAL OPERATING EXPENSES			<u>4,602,000</u>	<u>2,877,000</u>	<u>4,602,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,566,000</u>	<u>2,877,000</u>	<u>4,566,000</u>
A03901	Stationery			1,183,000	1,183,000	1,183,000
A0390A	Sports Activities			352,000		352,000
A0390B	Co-Curricular Activities			727,000		727,000
A03942	Cost of Other Stores			1,658,000	1,658,000	1,658,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			646,000		646,000
A09	TOTAL PHYSICAL ASSETS			<u>274,000</u>	<u>274,000</u>	<u>548,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>274,000</u>	<u>274,000</u>	<u>548,000</u>
A09701	Furniture and fixtures			<u>274,000</u>	<u>274,000</u>	<u>548,000</u>
001	Furniture and Fixtures					274,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>834,000</u>	<u>1,913,000</u>	<u>834,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>432,000</u>	<u>432,000</u>	<u>432,000</u>
A13201	Furniture and Fixture			432,000	432,000	432,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,481,000</u>	<u>50,000</u>
A13370	Others			50,000	1,481,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**SB3295 GBHSS - KHABER LAKHMIR TALUKA SAKRAND
DISTRICT SHAHEED BENAZIRABAD
(Semis Code -417030690)**

352.000

352,000

5,984,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3296	GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -111669538)					
A03	TOTAL OPERATING EXPENSES			<u>12,646,000</u>	<u>5,240,000</u>	<u>12,646,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>12,610,000</u>	<u>5,240,000</u>	<u>12,610,000</u>
A03901	Stationery			2,233,000	2,233,000	2,233,000
A0390A	Sports Activities			680,000		680,000
A0390B	Co-Curricular Activities			1,384,000		1,384,000
A03942	Cost of Other Stores			2,971,000	2,971,000	2,971,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			5,342,000		5,342,000
A09	TOTAL PHYSICAL ASSETS			<u>417,000</u>	<u>417,000</u>	<u>834,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>417,000</u>	<u>417,000</u>	<u>834,000</u>
A09701	Furniture and fixtures			<u>417,000</u>	<u>417,000</u>	<u>834,000</u>
001	Furniture and Fixtures					417,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,555,000</u>	<u>3,619,000</u>	<u>1,555,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>825,000</u>	<u>825,000</u>	<u>825,000</u>
A13201	Furniture and Fixture			825,000	825,000	825,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,794,000</u>	<u>50,000</u>
A13370	Others			50,000	2,794,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3296	GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -111669538)					
A138	TOTAL GENERAL			<u>680,000</u>		<u>680,000</u>
A13802	Maintenance of playgrounds			680,000		680,000
GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -111669538)				14,618,000	9,276,000	15,035,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3297	GBHSS - LAKHA ABAD TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD (Semis Code -417030683)					
A03	TOTAL OPERATING EXPENSES			<u>2,797,000</u>	<u>1,764,000</u>	<u>2,797,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,761,000</u>	<u>1,764,000</u>	<u>2,761,000</u>
A03901	Stationery			688,000	688,000	688,000
A0390A	Sports Activities			197,000		197,000
A0390B	Co-Curricular Activities			418,000		418,000
A03942	Cost of Other Stores			1,040,000	1,040,000	1,040,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			418,000		418,000
A09	TOTAL PHYSICAL ASSETS			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A09701	Furniture and fixtures			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
001	Furniture and Fixtures					206,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>493,000</u>	<u>1,108,000</u>	<u>493,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>246,000</u>	<u>246,000</u>	<u>246,000</u>
A13201	Furniture and Fixture			246,000	246,000	246,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>862,000</u>	<u>50,000</u>
A13370	Others			50,000	862,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3298	GBHSS - KAZI AHMED TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010696)					
A03	TOTAL OPERATING EXPENSES			<u>11,021,000</u>	<u>7,488,000</u>	<u>11,021,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>10,985,000</u>	<u>7,488,000</u>	<u>10,985,000</u>
A03901	Stationery			3,232,000	3,232,000	3,232,000
A0390A	Sports Activities			992,000		992,000
A0390B	Co-Curricular Activities			2,008,000		2,008,000
A03942	Cost of Other Stores			4,220,000	4,220,000	4,220,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			533,000		533,000
A09	TOTAL PHYSICAL ASSETS			<u>553,000</u>	<u>553,000</u>	<u>1,106,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>553,000</u>	<u>553,000</u>	<u>1,106,000</u>
A09701	Furniture and fixtures			<u>553,000</u>	<u>553,000</u>	<u>1,106,000</u>
001	Furniture and Fixtures					553,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,242,000</u>	<u>5,242,000</u>	<u>2,242,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A13201	Furniture and Fixture			1,200,000	1,200,000	1,200,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>4,042,000</u>	<u>50,000</u>
A13370	Others			50,000	4,042,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SB3298	GBHSS - KAZI AHMED TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010696)			
A138	TOTAL GENERAL			
				992,000
A13802	Maintenance of playgrounds			992,000
GBHSS - KAZI AHMED TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010696)				
				13,816,000
				13,283,000
				14,369,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3299	GBHSS - NAWAB WALI MUHAMMAD (A.P CLASS) TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
A03	TOTAL OPERATING EXPENSES			<u>5,775,000</u>	<u>3,609,000</u>	<u>5,775,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,739,000</u>	<u>3,609,000</u>	<u>5,739,000</u>
A03901	Stationery			1,508,000	1,508,000	1,508,000
A0390A	Sports Activities			453,000		453,000
A0390B	Co-Curricular Activities			931,000		931,000
A03942	Cost of Other Stores			2,065,000	2,065,000	2,065,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			782,000		782,000
A09	TOTAL PHYSICAL ASSETS			<u>318,000</u>	<u>318,000</u>	<u>636,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>318,000</u>	<u>318,000</u>	<u>636,000</u>
A09701	Furniture and fixtures			<u>318,000</u>	<u>318,000</u>	<u>636,000</u>
001	Furniture and Fixtures					318,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,057,000</u>	<u>2,441,000</u>	<u>1,057,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>554,000</u>	<u>554,000</u>	<u>554,000</u>
A13201	Furniture and Fixture			554,000	554,000	554,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,887,000</u>	<u>50,000</u>
A13370	Others			50,000	1,887,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3299	GBHSS - NAWAB WALI MUHAMMAD (A.P CLASS) TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD					
A138	TOTAL GENERAL			<u>453,000</u>		<u>453,000</u>
A13802	Maintenance of playgrounds			453,000		453,000
	GBHSS - NAWAB WALI MUHAMMAD (A.P CLASS) TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD			7,150,000	6,368,000	7,468,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3300	GBHSS - 60 MILE TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040934)					
A03	TOTAL OPERATING EXPENSES			<u>4,794,000</u>	<u>3,382,000</u>	<u>4,794,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,758,000</u>	<u>3,382,000</u>	<u>4,758,000</u>
A03901	Stationery			1,407,000	1,407,000	1,407,000
A0390A	Sports Activities			422,000		422,000
A0390B	Co-Curricular Activities			868,000		868,000
A03942	Cost of Other Stores			1,939,000	1,939,000	1,939,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			122,000		122,000
A09	TOTAL PHYSICAL ASSETS			<u>304,000</u>	<u>304,000</u>	<u>608,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>304,000</u>	<u>304,000</u>	<u>608,000</u>
A09701	Furniture and fixtures			<u>304,000</u>	<u>304,000</u>	<u>608,000</u>
001	Furniture and Fixtures					304,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>988,000</u>	<u>2,278,000</u>	<u>988,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>516,000</u>	<u>516,000</u>	<u>516,000</u>
A13201	Furniture and Fixture			516,000	516,000	516,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,762,000</u>	<u>50,000</u>
A13370	Others			50,000	1,762,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3300	GBHSS - 60 MILE TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040934)					
A138	TOTAL GENERAL			<u>422,000</u>		<u>422,000</u>
A13802	Maintenance of playgrounds			422,000		422,000
GBHSS - 60 MILE TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040934)				6,086,000	5,964,000	6,390,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3301	GBHSS - JAM SAHIB TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040940)					
A03	TOTAL OPERATING EXPENSES			<u>8,780,000</u>	<u>5,949,000</u>	<u>8,780,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>8,744,000</u>	<u>5,949,000</u>	<u>8,744,000</u>
A03901	Stationery			2,548,000	2,548,000	2,548,000
A0390A	Sports Activities			778,000		778,000
A0390B	Co-Curricular Activities			1,580,000		1,580,000
A03942	Cost of Other Stores			3,365,000	3,365,000	3,365,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			473,000		473,000
A09	TOTAL PHYSICAL ASSETS			<u>460,000</u>	<u>460,000</u>	<u>920,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>460,000</u>	<u>460,000</u>	<u>920,000</u>
A09701	Furniture and fixtures			<u>460,000</u>	<u>460,000</u>	<u>920,000</u>
001	Furniture and Fixtures					460,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,771,000</u>	<u>4,129,000</u>	<u>1,771,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>943,000</u>	<u>943,000</u>	<u>943,000</u>
A13201	Furniture and Fixture			943,000	943,000	943,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,186,000</u>	<u>50,000</u>
A13370	Others			50,000	3,186,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3301	GBHSS - JAM SAHIB TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040940)					
A138	TOTAL GENERAL			<u>778,000</u>		<u>778,000</u>
A13802	Maintenance of playgrounds			778,000		778,000
	GBHSS - JAM SAHIB TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040940)			11,011,000	10,538,000	11,471,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3302	GBHSS - DAUR TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040941)					
A03	TOTAL OPERATING EXPENSES			<u>7,543,000</u>	<u>5,260,000</u>	<u>7,543,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>7,507,000</u>	<u>5,260,000</u>	<u>7,507,000</u>
A03901	Stationery			2,242,000	2,242,000	2,242,000
A0390A	Sports Activities			683,000		683,000
A0390B	Co-Curricular Activities			1,389,000		1,389,000
A03942	Cost of Other Stores			2,982,000	2,982,000	2,982,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			211,000		211,000
A09	TOTAL PHYSICAL ASSETS			<u>418,000</u>	<u>418,000</u>	<u>836,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>418,000</u>	<u>418,000</u>	<u>836,000</u>
A09701	Furniture and fixtures			<u>418,000</u>	<u>418,000</u>	<u>836,000</u>
001	Furniture and Fixtures					418,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,562,000</u>	<u>3,634,000</u>	<u>1,562,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>829,000</u>	<u>829,000</u>	<u>829,000</u>
A13201	Furniture and Fixture			829,000	829,000	829,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,805,000</u>	<u>50,000</u>
A13370	Others			50,000	2,805,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3302	GBHSS - DAUR TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040941)					
A138	TOTAL GENERAL			<u>683,000</u>		<u>683,000</u>
A13802	Maintenance of playgrounds			683,000		683,000
	GBHSS - DAUR TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040941)			9,523,000	9,312,000	9,941,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3303	GGHSS - DAUR TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040939)					
A03	TOTAL OPERATING EXPENSES			<u>8,638,000</u>	<u>3,654,000</u>	<u>8,638,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>8,602,000</u>	<u>3,654,000</u>	<u>8,602,000</u>
A03901	Stationery			1,528,000	1,528,000	1,528,000
A0390A	Sports Activities			460,000		460,000
A0390B	Co-Curricular Activities			943,000		943,000
A03942	Cost of Other Stores			2,090,000	2,090,000	2,090,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			3,581,000		3,581,000
A09	TOTAL PHYSICAL ASSETS			<u>321,000</u>	<u>321,000</u>	<u>642,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>321,000</u>	<u>321,000</u>	<u>642,000</u>
A09701	Furniture and fixtures			<u>321,000</u>	<u>321,000</u>	<u>642,000</u>
001	Furniture and Fixtures					321,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,071,000</u>	<u>2,474,000</u>	<u>1,071,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>561,000</u>	<u>561,000</u>	<u>561,000</u>
A13201	Furniture and Fixture			561,000	561,000	561,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,913,000</u>	<u>50,000</u>
A13370	Others			50,000	1,913,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3303	GGHSS - DAUR TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040939)					
A138	TOTAL GENERAL			<u>460,000</u>		<u>460,000</u>
A13802	Maintenance of playgrounds			460,000		460,000
	GGHSS - DAUR TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040939)			10,030,000	6,449,000	10,351,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3304	GBHSS - SYED SHABIR AHMED SHAH MEHRAB PUR TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
A03	TOTAL OPERATING EXPENSES			<u>4,540,000</u>	<u>2,871,000</u>	<u>4,540,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,504,000</u>	<u>2,871,000</u>	<u>4,504,000</u>
A03901	Stationery			1,180,000	1,180,000	1,180,000
A0390A	Sports Activities			351,000		351,000
A0390B	Co-Curricular Activities			725,000		725,000
A03942	Cost of Other Stores			1,655,000	1,655,000	1,655,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			593,000		593,000
A09	TOTAL PHYSICAL ASSETS			<u>273,000</u>	<u>273,000</u>	<u>546,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>273,000</u>	<u>273,000</u>	<u>546,000</u>
A09701	Furniture and fixtures			<u>273,000</u>	<u>273,000</u>	<u>546,000</u>
001	Furniture and Fixtures					273,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>831,000</u>	<u>1,907,000</u>	<u>831,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>430,000</u>	<u>430,000</u>	<u>430,000</u>
A13201	Furniture and Fixture			430,000	430,000	430,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,477,000</u>	<u>50,000</u>
A13370	Others			50,000	1,477,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3304	GBHSS - SYED SHABIR AHMED SHAH MEHRAB PUR TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
A138	TOTAL GENERAL			<u>351,000</u>		<u>351,000</u>
A13802	Maintenance of playgrounds			351,000		351,000
	GBHSS - SYED SHABIR AHMED SHAH MEHRAB PUR TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD			5,644,000	5,051,000	5,917,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3305	GBHSS - BUCHERI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040942)					
A03	TOTAL OPERATING EXPENSES			<u>6,403,000</u>	<u>4,342,000</u>	<u>6,403,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,367,000</u>	<u>4,342,000</u>	<u>6,367,000</u>
A03901	Stationery			1,834,000	1,834,000	1,834,000
A0390A	Sports Activities			555,000		555,000
A0390B	Co-Curricular Activities			1,134,000		1,134,000
A03942	Cost of Other Stores			2,472,000	2,472,000	2,472,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			372,000		372,000
A09	TOTAL PHYSICAL ASSETS			<u>362,000</u>	<u>362,000</u>	<u>724,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>362,000</u>	<u>362,000</u>	<u>724,000</u>
A09701	Furniture and fixtures			<u>362,000</u>	<u>362,000</u>	<u>724,000</u>
001	Furniture and Fixtures					362,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,281,000</u>	<u>2,970,000</u>	<u>1,281,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>676,000</u>	<u>676,000</u>	<u>676,000</u>
A13201	Furniture and Fixture			676,000	676,000	676,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,294,000</u>	<u>50,000</u>
A13370	Others			50,000	2,294,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3305	GBHSS - BUCHERI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040942)					
A138	TOTAL GENERAL			<u>555,000</u>		<u>555,000</u>
A13802	Maintenance of playgrounds			555,000		555,000
	GBHSS - BUCHERI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040942)			8,046,000	7,674,000	8,408,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3306	GBHSS - HABERI TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010707)					
A03	TOTAL OPERATING EXPENSES			<u>3,290,000</u>	<u>2,173,000</u>	<u>3,290,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,254,000</u>	<u>2,173,000</u>	<u>3,254,000</u>
A03901	Stationery			870,000	870,000	870,000
A0390A	Sports Activities			254,000		254,000
A0390B	Co-Curricular Activities			532,000		532,000
A03942	Cost of Other Stores			1,267,000	1,267,000	1,267,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			331,000		331,000
A09	TOTAL PHYSICAL ASSETS			<u>231,000</u>	<u>231,000</u>	<u>462,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>231,000</u>	<u>231,000</u>	<u>462,000</u>
A09701	Furniture and fixtures			<u>231,000</u>	<u>231,000</u>	<u>462,000</u>
001	Furniture and Fixtures					231,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>618,000</u>	<u>1,404,000</u>	<u>618,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>314,000</u>	<u>314,000</u>	<u>314,000</u>
A13201	Furniture and Fixture			314,000	314,000	314,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,090,000</u>	<u>50,000</u>
A13370	Others			50,000	1,090,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3306	GBHSS - HABERI TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010707)					
A138	TOTAL GENERAL			<u>254,000</u>		<u>254,000</u>
A13802	Maintenance of playgrounds			254,000		254,000
	GBHSS - HABERI TALUKA DAULATPUR (QAZI AHMED) DISTRICT SHAHEED BENAZIRABAD (Semis Code -417010707)			4,139,000	3,808,000	4,370,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3307	GBHSS - BANDHI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040930)					
A03	TOTAL OPERATING EXPENSES			<u>3,656,000</u>	<u>2,666,000</u>	<u>3,656,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,620,000</u>	<u>2,666,000</u>	<u>3,620,000</u>
A03901	Stationery			1,089,000	1,089,000	1,089,000
A0390A	Sports Activities			322,000		322,000
A0390B	Co-Curricular Activities			668,000		668,000
A03942	Cost of Other Stores			1,541,000	1,541,000	1,541,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>261,000</u>	<u>261,000</u>	<u>522,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>261,000</u>	<u>261,000</u>	<u>522,000</u>
A09701	Furniture and fixtures			<u>261,000</u>	<u>261,000</u>	<u>522,000</u>
001	Furniture and Fixtures					261,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>768,000</u>	<u>1,758,000</u>	<u>768,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>396,000</u>	<u>396,000</u>	<u>396,000</u>
A13201	Furniture and Fixture			396,000	396,000	396,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,362,000</u>	<u>50,000</u>
A13370	Others			50,000	1,362,000	50,000
A138	TOTAL GENERAL			<u>322,000</u>		<u>322,000</u>

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3307	GBHSS - BANDHI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040930)					
A13802	Maintenance of playgrounds			322,000		322,000
GBHSS - BANDHI TALUKA DAUR DISTRICT SHAHEED BENAZIRABAD (Semis Code -417040930)				4,685,000	4,685,000	4,946,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3308	GGHSS - ISLAMIA TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020396)					
A03	TOTAL OPERATING EXPENSES			<u>10,962,000</u>	<u>4,563,000</u>	<u>10,962,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>10,944,000</u>	<u>4,563,000</u>	<u>10,944,000</u>
A03901	Stationery			1,940,000	1,940,000	1,940,000
A0390A	Sports Activities			588,000		588,000
A0390B	Co-Curricular Activities			1,201,000		1,201,000
A03942	Cost of Other Stores			2,605,000	2,605,000	2,605,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			4,610,000		4,610,000
A09	TOTAL PHYSICAL ASSETS			<u>377,000</u>	<u>377,000</u>	<u>754,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>377,000</u>	<u>377,000</u>	<u>754,000</u>
A09701	Furniture and fixtures			<u>377,000</u>	<u>377,000</u>	<u>754,000</u>
001	Furniture and Fixtures					377,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,354,000</u>	<u>3,143,000</u>	<u>1,354,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>716,000</u>	<u>716,000</u>	<u>716,000</u>
A13201	Furniture and Fixture			716,000	716,000	716,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,427,000</u>	<u>50,000</u>
A13370	Others			50,000	2,427,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB3308	GGHSS - ISLAMIA TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020396)					
A138	TOTAL GENERAL			<u>588,000</u>		<u>588,000</u>
A13802	Maintenance of playgrounds			588,000		588,000
	GGHSS - ISLAMIA TALUKA NAWABSHAH DISTRICT SHAHEED BENAZIRABAD (Semis Code -417020396)			12,693,000	8,083,000	13,070,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1980	GBHSS - DARRO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050588)					
A03	TOTAL OPERATING EXPENSES			<u>4,072,000</u>	<u>2,959,000</u>	<u>4,072,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,036,000</u>	<u>2,959,000</u>	<u>4,036,000</u>
A03901	Stationery			1,219,000	1,219,000	1,219,000
A0390A	Sports Activities			363,000		363,000
A0390B	Co-Curricular Activities			750,000		750,000
A03942	Cost of Other Stores			1,704,000	1,704,000	1,704,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>279,000</u>	<u>279,000</u>	<u>558,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>279,000</u>	<u>279,000</u>	<u>558,000</u>
A09701	Furniture and fixtures			<u>279,000</u>	<u>279,000</u>	<u>558,000</u>
001	Furniture and Fixtures					279,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>858,000</u>	<u>1,971,000</u>	<u>858,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>445,000</u>	<u>445,000</u>	<u>445,000</u>
A13201	Furniture and Fixture			445,000	445,000	445,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,526,000</u>	<u>50,000</u>
A13370	Others			50,000	1,526,000	50,000
A138	TOTAL GENERAL			<u>363,000</u>		<u>363,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1981	GBHSS - JATI TALUKA JATI DISTRICT SUJAWAL (Semis Code -404020439)					
A03	TOTAL OPERATING EXPENSES			<u>4,458,000</u>	<u>2,830,000</u>	<u>4,458,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,422,000</u>	<u>2,830,000</u>	<u>4,422,000</u>
A03901	Stationery			1,162,000	1,162,000	1,162,000
A0390A	Sports Activities			345,000		345,000
A0390B	Co-Curricular Activities			714,000		714,000
A03942	Cost of Other Stores			1,632,000	1,632,000	1,632,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			569,000		569,000
A09	TOTAL PHYSICAL ASSETS			<u>271,000</u>	<u>271,000</u>	<u>542,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>271,000</u>	<u>271,000</u>	<u>542,000</u>
A09701	Furniture and fixtures			<u>271,000</u>	<u>271,000</u>	<u>542,000</u>
001	Furniture and Fixtures					271,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>819,000</u>	<u>1,878,000</u>	<u>819,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>424,000</u>	<u>424,000</u>	<u>424,000</u>
A13201	Furniture and Fixture			424,000	424,000	424,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,454,000</u>	<u>50,000</u>
A13370	Others			50,000	1,454,000	50,000
A138	TOTAL GENERAL			<u>345,000</u>		<u>345,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1981	GBHSS - JATI TALUKA JATI DISTRICT SUJAWAL (Semis Code -404020439)					
A13802	Maintenance of playgrounds			345,000		345,000
GBHSS - JATI TALUKA JATI DISTRICT SUJAWAL (Semis Code -404020439)				5,548,000	4,979,000	5,819,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1982	GBHSS - CHUHAR JAMALI TALUKA SHAH BANDAR DISTRICT SUJAWAL (Semis Code -404070230)					
A03	TOTAL OPERATING EXPENSES			<u>6,390,000</u>	<u>4,266,000</u>	<u>6,390,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,354,000</u>	<u>4,266,000</u>	<u>6,354,000</u>
A03901	Stationery			1,800,000	1,800,000	1,800,000
A0390A	Sports Activities			545,000		545,000
A0390B	Co-Curricular Activities			1,113,000		1,113,000
A03942	Cost of Other Stores			2,430,000	2,430,000	2,430,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			466,000		466,000
A09	TOTAL PHYSICAL ASSETS			<u>358,000</u>	<u>358,000</u>	<u>716,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>358,000</u>	<u>358,000</u>	<u>716,000</u>
A09701	Furniture and fixtures			<u>358,000</u>	<u>358,000</u>	<u>716,000</u>
001	Furniture and Fixtures					358,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,258,000</u>	<u>2,916,000</u>	<u>1,258,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>663,000</u>	<u>663,000</u>	<u>663,000</u>
A13201	Furniture and Fixture			663,000	663,000	663,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,253,000</u>	<u>50,000</u>
A13370	Others			50,000	2,253,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1983	GGHSS - BATHORO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050590)					
A03	TOTAL OPERATING EXPENSES			<u>3,419,000</u>	<u>1,590,000</u>	<u>3,419,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,383,000</u>	<u>1,590,000</u>	<u>3,383,000</u>
A03901	Stationery			611,000	611,000	611,000
A0390A	Sports Activities			173,000		173,000
A0390B	Co-Curricular Activities			370,000		370,000
A03942	Cost of Other Stores			943,000	943,000	943,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,286,000		1,286,000
A09	TOTAL PHYSICAL ASSETS			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A09701	Furniture and fixtures			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
001	Furniture and Fixtures					196,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>983,000</u>	<u>440,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>217,000</u>	<u>217,000</u>	<u>217,000</u>
A13201	Furniture and Fixture			217,000	217,000	217,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>766,000</u>	<u>50,000</u>
A13370	Others			50,000	766,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1983	GGHSS - BATHORO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050590)					
A138	TOTAL GENERAL			<u>173,000</u>		<u>173,000</u>
A13802	Maintenance of playgrounds			173,000		173,000
	GGHSS - BATHORO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050590)			4,055,000	2,769,000	4,251,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1984	GGHSS - DARRO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050589)					
A03	TOTAL OPERATING EXPENSES			<u>3,997,000</u>	<u>1,818,000</u>	<u>3,997,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,961,000</u>	<u>1,818,000</u>	<u>3,961,000</u>
A03901	Stationery			712,000	712,000	712,000
A0390A	Sports Activities			205,000		205,000
A0390B	Co-Curricular Activities			433,000		433,000
A03942	Cost of Other Stores			1,070,000	1,070,000	1,070,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,541,000		1,541,000
A09	TOTAL PHYSICAL ASSETS			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
A09701	Furniture and fixtures			<u>209,000</u>	<u>209,000</u>	<u>418,000</u>
001	Furniture and Fixtures					209,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>510,000</u>	<u>1,148,000</u>	<u>510,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>255,000</u>	<u>255,000</u>	<u>255,000</u>
A13201	Furniture and Fixture			255,000	255,000	255,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>893,000</u>	<u>50,000</u>
A13370	Others			50,000	893,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1984	GGHSS - DARRO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050589)					
A138	TOTAL GENERAL			<u>205,000</u>		<u>205,000</u>
A13802	Maintenance of playgrounds			205,000		205,000
	GGHSS - DARRO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050589)			4,716,000	3,175,000	4,925,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1985	GBHSS - BANNO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050585)					
A03	TOTAL OPERATING EXPENSES			<u>2,587,000</u>	<u>1,717,000</u>	<u>2,587,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,551,000</u>	<u>1,717,000</u>	<u>2,551,000</u>
A03901	Stationery			667,000	667,000	667,000
A0390A	Sports Activities			191,000		191,000
A0390B	Co-Curricular Activities			405,000		405,000
A03942	Cost of Other Stores			1,014,000	1,014,000	1,014,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			274,000		274,000
A09	TOTAL PHYSICAL ASSETS			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A09701	Furniture and fixtures			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
001	Furniture and Fixtures					203,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>479,000</u>	<u>1,075,000</u>	<u>479,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>238,000</u>	<u>238,000</u>	<u>238,000</u>
A13201	Furniture and Fixture			238,000	238,000	238,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>837,000</u>	<u>50,000</u>
A13370	Others			50,000	837,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1985	GBHSS - BANNO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050585)					
A138	TOTAL GENERAL			<u>191,000</u>		<u>191,000</u>
A13802	Maintenance of playgrounds			191,000		191,000
	GBHSS - BANNO TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050585)			3,269,000	2,995,000	3,472,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1986	GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050586)					
A03	TOTAL OPERATING EXPENSES			<u>4,168,000</u>	<u>2,659,000</u>	<u>4,168,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,132,000</u>	<u>2,659,000</u>	<u>4,132,000</u>
A03901	Stationery			1,086,000	1,086,000	1,086,000
A0390A	Sports Activities			321,000		321,000
A0390B	Co-Curricular Activities			667,000		667,000
A03942	Cost of Other Stores			1,537,000	1,537,000	1,537,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			521,000		521,000
A09	TOTAL PHYSICAL ASSETS			<u>260,000</u>	<u>260,000</u>	<u>520,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>260,000</u>	<u>260,000</u>	<u>520,000</u>
A09701	Furniture and fixtures			<u>260,000</u>	<u>260,000</u>	<u>520,000</u>
001	Furniture and Fixtures					260,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>766,000</u>	<u>1,754,000</u>	<u>766,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>395,000</u>	<u>395,000</u>	<u>395,000</u>
A13201	Furniture and Fixture			395,000	395,000	395,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,359,000</u>	<u>50,000</u>
A13370	Others			50,000	1,359,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SL1986	GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050586)					
A138	TOTAL GENERAL			<u>321,000</u>		<u>321,000</u>
A13802	Maintenance of playgrounds			321,000		321,000
GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO DISTRICT SUJAWAL (Semis Code -404050586)				5,194,000	4,673,000	5,454,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3076	GBHSS - SHAH PUR CHAKER TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040744)					
A03	TOTAL OPERATING EXPENSES			<u>26,448,000</u>	<u>15,178,000</u>	<u>26,448,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>26,412,000</u>	<u>15,178,000</u>	<u>26,412,000</u>
A03901	Stationery			6,650,000	6,650,000	6,650,000
A0390A	Sports Activities			2,060,000		2,060,000
A0390B	Co-Curricular Activities			4,144,000		4,144,000
A03942	Cost of Other Stores			8,492,000	8,492,000	8,492,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			5,066,000		5,066,000
A09	TOTAL PHYSICAL ASSETS			<u>1,018,000</u>	<u>1,018,000</u>	<u>2,036,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,018,000</u>	<u>1,018,000</u>	<u>2,036,000</u>
A09701	Furniture and fixtures			<u>1,018,000</u>	<u>1,018,000</u>	<u>2,036,000</u>
001	Furniture and Fixtures					1,018,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>4,592,000</u>	<u>10,796,000</u>	<u>4,592,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>2,482,000</u>	<u>2,482,000</u>	<u>2,482,000</u>
A13201	Furniture and Fixture			2,482,000	2,482,000	2,482,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>8,314,000</u>	<u>50,000</u>
A13370	Others			50,000	8,314,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3076	GBHSS - SHAH PUR CHAKER TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040744)					
A138	TOTAL GENERAL			<u>2,060,000</u>		<u>2,060,000</u>
A13802	Maintenance of playgrounds			2,060,000		2,060,000
	GBHSS - SHAH PUR CHAKER TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040744)			32,058,000	26,992,000	33,076,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3077	GBHSS - BAQAR KHAN NIZAMANI TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060337)					
A03	TOTAL OPERATING EXPENSES			<u>6,648,000</u>	<u>3,935,000</u>	<u>6,648,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,612,000</u>	<u>3,935,000</u>	<u>6,612,000</u>
A03901	Stationery			1,653,000	1,653,000	1,653,000
A0390A	Sports Activities			499,000		499,000
A0390B	Co-Curricular Activities			1,021,000		1,021,000
A03942	Cost of Other Stores			2,246,000	2,246,000	2,246,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,193,000		1,193,000
A09	TOTAL PHYSICAL ASSETS			<u>338,000</u>	<u>338,000</u>	<u>676,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>338,000</u>	<u>338,000</u>	<u>676,000</u>
A09701	Furniture and fixtures			<u>338,000</u>	<u>338,000</u>	<u>676,000</u>
001	Furniture and Fixtures					338,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,157,000</u>	<u>2,677,000</u>	<u>1,157,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>608,000</u>	<u>608,000</u>	<u>608,000</u>
A13201	Furniture and Fixture			608,000	608,000	608,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,069,000</u>	<u>50,000</u>
A13370	Others			50,000	2,069,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SN3077	GBHSS - BAQAR KHAN NIZAMANI TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060337)			
A138	TOTAL GENERAL			
A13802	Maintenance of playgrounds			
GBHSS - BAQAR KHAN NIZAMANI TALUKA TANDO ADAM DISTRICT SANGHAR (Semis Code -407060337)				

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3078	GBHSS - NAUABAD SANGHAR TALUKA JAM NAWAZ ALI DISTRICT SANGHAR (Semis Code -407010207)					
A03	TOTAL OPERATING EXPENSES			<u>4,735,000</u>	<u>3,188,000</u>	<u>4,735,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,699,000</u>	<u>3,188,000</u>	<u>4,699,000</u>
A03901	Stationery			1,321,000	1,321,000	1,321,000
A0390A	Sports Activities			395,000		395,000
A0390B	Co-Curricular Activities			814,000		814,000
A03942	Cost of Other Stores			1,831,000	1,831,000	1,831,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			338,000		338,000
A09	TOTAL PHYSICAL ASSETS			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
A09701	Furniture and fixtures			<u>292,000</u>	<u>292,000</u>	<u>584,000</u>
001	Furniture and Fixtures					292,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>928,000</u>	<u>2,137,000</u>	<u>928,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>483,000</u>	<u>483,000</u>	<u>483,000</u>
A13201	Furniture and Fixture			483,000	483,000	483,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,654,000</u>	<u>50,000</u>
A13370	Others			50,000	1,654,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3078	GBHSS - NAUABAD SANGHAR TALUKA JAM NAWAZ ALI DISTRICT SANGHAR (Semis Code -407010207)					
A138	TOTAL GENERAL			<u>395,000</u>		<u>395,000</u>
A13802	Maintenance of playgrounds			395,000		395,000
	GBHSS - NAUABAD SANGHAR TALUKA JAM NAWAZ ALI DISTRICT SANGHAR (Semis Code -407010207)			5,955,000	5,617,000	6,247,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3079	GGHSS - KHIPRO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020726)					
A03	TOTAL OPERATING EXPENSES			<u>2,130,000</u>	<u>1,080,000</u>	<u>2,130,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,094,000</u>	<u>1,080,000</u>	<u>2,094,000</u>
A03901	Stationery			384,000	384,000	384,000
A0390A	Sports Activities			102,000		102,000
A0390B	Co-Curricular Activities			228,000		228,000
A03942	Cost of Other Stores			660,000	660,000	660,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			720,000		720,000
A09	TOTAL PHYSICAL ASSETS			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
A09701	Furniture and fixtures			<u>165,000</u>	<u>165,000</u>	<u>330,000</u>
001	Furniture and Fixtures					165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>284,000</u>	<u>614,000</u>	<u>284,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A13201	Furniture and Fixture			132,000	132,000	132,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>482,000</u>	<u>50,000</u>
A13370	Others			50,000	482,000	50,000
A138	TOTAL GENERAL			<u>102,000</u>		<u>102,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3079	GGHSS - KHIPRO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020726)					
A13802	Maintenance of playgrounds			102,000		102,000
GGHSS - KHIPRO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020726)				2,579,000	1,859,000	2,744,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3080	GBHSS - SINJHORO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050598)					
A03	TOTAL OPERATING EXPENSES			<u>4,418,000</u>	<u>3,198,000</u>	<u>4,418,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>4,400,000</u>	<u>3,198,000</u>	<u>4,400,000</u>
A03901	Stationery			1,333,000	1,333,000	1,333,000
A0390A	Sports Activities			399,000		399,000
A0390B	Co-Curricular Activities			821,000		821,000
A03942	Cost of Other Stores			1,847,000	1,847,000	1,847,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>294,000</u>	<u>294,000</u>	<u>588,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>294,000</u>	<u>294,000</u>	<u>588,000</u>
A09701	Furniture and fixtures			<u>294,000</u>	<u>294,000</u>	<u>588,000</u>
001	Furniture and Fixtures					294,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>937,000</u>	<u>2,157,000</u>	<u>937,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>488,000</u>	<u>488,000</u>	<u>488,000</u>
A13201	Furniture and Fixture			488,000	488,000	488,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,669,000</u>	<u>50,000</u>
A13370	Others			50,000	1,669,000	50,000
A138	TOTAL GENERAL			<u>399,000</u>		<u>399,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3080	GBHSS - SINJHORO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050598)					
A13802	Maintenance of playgrounds			399,000		399,000
GBHSS - SINJHORO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050598)				5,649,000	5,649,000	5,943,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3081	GBHSS - CHAK NO. 3 TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030705)					
A03	TOTAL OPERATING EXPENSES			<u>3,008,000</u>	<u>2,178,000</u>	<u>3,008,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,972,000</u>	<u>2,178,000</u>	<u>2,972,000</u>
A03901	Stationery			872,000	872,000	872,000
A0390A	Sports Activities			254,000		254,000
A0390B	Co-Curricular Activities			533,000		533,000
A03942	Cost of Other Stores			1,270,000	1,270,000	1,270,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			43,000		43,000
A09	TOTAL PHYSICAL ASSETS			<u>231,000</u>	<u>231,000</u>	<u>462,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>231,000</u>	<u>231,000</u>	<u>462,000</u>
A09701	Furniture and fixtures			<u>231,000</u>	<u>231,000</u>	<u>462,000</u>
001	Furniture and Fixtures					231,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>619,000</u>	<u>1,406,000</u>	<u>619,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>315,000</u>	<u>315,000</u>	<u>315,000</u>
A13201	Furniture and Fixture			315,000	315,000	315,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,091,000</u>	<u>50,000</u>
A13370	Others			50,000	1,091,000	50,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3082	GBHSS - COMPREHENSIVE TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030722)					
A03	TOTAL OPERATING EXPENSES			<u>1,410,000</u>	<u>1,034,000</u>	<u>1,410,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>1,392,000</u>	<u>1,034,000</u>	<u>1,392,000</u>
A03901	Stationery			372,000	372,000	372,000
A0390A	Sports Activities			98,000		98,000
A0390B	Co-Curricular Activities			220,000		220,000
A03942	Cost of Other Stores			644,000	644,000	644,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			58,000		58,000
A09	TOTAL PHYSICAL ASSETS			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A09701	Furniture and fixtures			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
001	Furniture and Fixtures					163,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>275,000</u>	<u>593,000</u>	<u>275,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>127,000</u>
A13201	Furniture and Fixture			127,000	127,000	127,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>466,000</u>	<u>50,000</u>
A13370	Others			50,000	466,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**SN3082 GBHSS - COMPREHENSIVE TALUKA SANGHAR
DISTRICT SANGHAR
(Semis Code -407030722)**

98.000

98,000

2,011,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3083	GBHSS - DHILYAR TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020718)					
A03	TOTAL OPERATING EXPENSES			<u>3,619,000</u>	<u>2,639,000</u>	<u>3,619,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,583,000</u>	<u>2,639,000</u>	<u>3,583,000</u>
A03901	Stationery			1,077,000	1,077,000	1,077,000
A0390A	Sports Activities			319,000		319,000
A0390B	Co-Curricular Activities			661,000		661,000
A03942	Cost of Other Stores			1,526,000	1,526,000	1,526,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>259,000</u>	<u>259,000</u>	<u>518,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>259,000</u>	<u>259,000</u>	<u>518,000</u>
A09701	Furniture and fixtures			<u>259,000</u>	<u>259,000</u>	<u>518,000</u>
001	Furniture and Fixtures					259,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>761,000</u>	<u>1,741,000</u>	<u>761,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>392,000</u>	<u>392,000</u>	<u>392,000</u>
A13201	Furniture and Fixture			392,000	392,000	392,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,349,000</u>	<u>50,000</u>
A13370	Others			50,000	1,349,000	50,000
A138	TOTAL GENERAL			<u>319,000</u>		<u>319,000</u>
A13802	Maintenance of playgrounds			319,000		319,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3083	GBHSS - DHILYAR TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020718)					
GBHSS - DHILYAR TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020718)				4,639,000	4,639,000	4,898,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3084	GGHSS - SHAHDADPUR TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040745)					
A03	TOTAL OPERATING EXPENSES			<u>12,988,000</u>	<u>5,364,000</u>	<u>12,988,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>12,970,000</u>	<u>5,364,000</u>	<u>12,970,000</u>
A03901	Stationery			2,296,000	2,296,000	2,296,000
A0390A	Sports Activities			700,000		700,000
A0390B	Co-Curricular Activities			1,423,000		1,423,000
A03942	Cost of Other Stores			3,050,000	3,050,000	3,050,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			5,501,000		5,501,000
A09	TOTAL PHYSICAL ASSETS			<u>425,000</u>	<u>425,000</u>	<u>850,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>425,000</u>	<u>425,000</u>	<u>850,000</u>
A09701	Furniture and fixtures			<u>425,000</u>	<u>425,000</u>	<u>850,000</u>
001	Furniture and Fixtures					425,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,599,000</u>	<u>3,722,000</u>	<u>1,599,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>849,000</u>	<u>849,000</u>	<u>849,000</u>
A13201	Furniture and Fixture			849,000	849,000	849,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,873,000</u>	<u>50,000</u>
A13370	Others			50,000	2,873,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3084	GGHSS - SHAHDADPUR TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040745)					
A138	TOTAL GENERAL			<u>700,000</u>		<u>700,000</u>
A13802	Maintenance of playgrounds			700,000		700,000
GGHSS - SHAHDADPUR TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040745)				15,012,000	9,511,000	15,437,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3085	GGHSS - JHOL TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050602)					
A03	TOTAL OPERATING EXPENSES			<u>8,212,000</u>	<u>3,486,000</u>	<u>8,212,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>8,176,000</u>	<u>3,486,000</u>	<u>8,176,000</u>
A03901	Stationery			1,453,000	1,453,000	1,453,000
A0390A	Sports Activities			436,000		436,000
A0390B	Co-Curricular Activities			896,000		896,000
A03942	Cost of Other Stores			1,997,000	1,997,000	1,997,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			3,394,000		3,394,000
A09	TOTAL PHYSICAL ASSETS			<u>310,000</u>	<u>310,000</u>	<u>620,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>310,000</u>	<u>310,000</u>	<u>620,000</u>
A09701	Furniture and fixtures			<u>310,000</u>	<u>310,000</u>	<u>620,000</u>
001	Furniture and Fixtures					310,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,019,000</u>	<u>2,351,000</u>	<u>1,019,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>533,000</u>	<u>533,000</u>	<u>533,000</u>
A13201	Furniture and Fixture			533,000	533,000	533,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,818,000</u>	<u>50,000</u>
A13370	Others			50,000	1,818,000	50,000
A138	TOTAL GENERAL			<u>436,000</u>		<u>436,000</u>

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3085	GGHSS - JHOL TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050602)					
A13802	Maintenance of playgrounds			436,000		436,000
GGHSS - JHOL TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050602)				9,541,000	6,147,000	9,851,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3086	GBHSS - KANDIARI TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030720)					
A03	TOTAL OPERATING EXPENSES			<u>7,785,000</u>	<u>5,580,000</u>	<u>7,785,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>7,749,000</u>	<u>5,580,000</u>	<u>7,749,000</u>
A03901	Stationery			2,384,000	2,384,000	2,384,000
A0390A	Sports Activities			727,000		727,000
A0390B	Co-Curricular Activities			1,478,000		1,478,000
A03942	Cost of Other Stores			3,160,000	3,160,000	3,160,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>437,000</u>	<u>437,000</u>	<u>874,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>437,000</u>	<u>437,000</u>	<u>874,000</u>
A09701	Furniture and fixtures			<u>437,000</u>	<u>437,000</u>	<u>874,000</u>
001	Furniture and Fixtures					437,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,659,000</u>	<u>3,864,000</u>	<u>1,659,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>882,000</u>	<u>882,000</u>	<u>882,000</u>
A13201	Furniture and Fixture			882,000	882,000	882,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,982,000</u>	<u>50,000</u>
A13370	Others			50,000	2,982,000	50,000
A138	TOTAL GENERAL			<u>727,000</u>		<u>727,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**SN3086 GBHSS - KANDIARI TALUKA SANGHAR
DISTRICT SANGHAR
(Semis Code -407030720)**

727,000

10,318,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3087	GBHSS - MAQSOODO RIND TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040741)					
A03	TOTAL OPERATING EXPENSES			<u>6,170,000</u>	<u>3,877,000</u>	<u>6,170,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,134,000</u>	<u>3,877,000</u>	<u>6,134,000</u>
A03901	Stationery			1,627,000	1,627,000	1,627,000
A0390A	Sports Activities			491,000		491,000
A0390B	Co-Curricular Activities			1,005,000		1,005,000
A03942	Cost of Other Stores			2,214,000	2,214,000	2,214,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			797,000		797,000
A09	TOTAL PHYSICAL ASSETS			<u>334,000</u>	<u>334,000</u>	<u>668,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>334,000</u>	<u>334,000</u>	<u>668,000</u>
A09701	Furniture and fixtures			<u>334,000</u>	<u>334,000</u>	<u>668,000</u>
001	Furniture and Fixtures					334,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,139,000</u>	<u>2,635,000</u>	<u>1,139,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>598,000</u>	<u>598,000</u>	<u>598,000</u>
A13201	Furniture and Fixture			598,000	598,000	598,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,037,000</u>	<u>50,000</u>
A13370	Others			50,000	2,037,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3087	GBHSS - MAQSOODO RIND TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040741)					
A138	TOTAL GENERAL			<u>491,000</u>		<u>491,000</u>
A13802	Maintenance of playgrounds			491,000		491,000
	GBHSS - MAQSOODO RIND TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040741)			7,643,000	6,846,000	7,977,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3088	GBHSS - CHAK NO. 40 TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030715)					
A03	TOTAL OPERATING EXPENSES			<u>7,308,000</u>	<u>3,888,000</u>	<u>7,308,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>7,272,000</u>	<u>3,888,000</u>	<u>7,272,000</u>
A03901	Stationery			1,632,000	1,632,000	1,632,000
A0390A	Sports Activities			492,000		492,000
A0390B	Co-Curricular Activities			1,008,000		1,008,000
A03942	Cost of Other Stores			2,220,000	2,220,000	2,220,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,920,000		1,920,000
A09	TOTAL PHYSICAL ASSETS			<u>335,000</u>	<u>335,000</u>	<u>670,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>335,000</u>	<u>335,000</u>	<u>670,000</u>
A09701	Furniture and fixtures			<u>335,000</u>	<u>335,000</u>	<u>670,000</u>
001	Furniture and Fixtures					335,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,142,000</u>	<u>2,642,000</u>	<u>1,142,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A13201	Furniture and Fixture			600,000	600,000	600,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,042,000</u>	<u>50,000</u>
A13370	Others			50,000	2,042,000	50,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3088	GBHSS - CHAK NO. 40 TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030715)					
A138	TOTAL GENERAL			<u>492,000</u>		<u>492,000</u>
A13802	Maintenance of playgrounds			492,000		492,000
GBHSS - CHAK NO. 40 TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030715)				8,785,000	6,865,000	9,120,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3089	GBHSS - SERANWARI TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030719)					
A03	TOTAL OPERATING EXPENSES			<u>5,990,000</u>	<u>3,864,000</u>	<u>5,990,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,954,000</u>	<u>3,864,000</u>	<u>5,954,000</u>
A03901	Stationery			1,621,000	1,621,000	1,621,000
A0390A	Sports Activities			489,000		489,000
A0390B	Co-Curricular Activities			1,001,000		1,001,000
A03942	Cost of Other Stores			2,207,000	2,207,000	2,207,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			636,000		636,000
A09	TOTAL PHYSICAL ASSETS			<u>333,000</u>	<u>333,000</u>	<u>666,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>333,000</u>	<u>333,000</u>	<u>666,000</u>
A09701	Furniture and fixtures			<u>333,000</u>	<u>333,000</u>	<u>666,000</u>
001	Furniture and Fixtures					333,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,135,000</u>	<u>2,625,000</u>	<u>1,135,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>596,000</u>	<u>596,000</u>	<u>596,000</u>
A13201	Furniture and Fixture			596,000	596,000	596,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,029,000</u>	<u>50,000</u>
A13370	Others			50,000	2,029,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**SN3089 GBHSS - SERANWARI TALUKA SANGHAR
DISTRICT SANGHAR
(Semis Code -407030719)**

489.000

489,000

7,791,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3090	GBHSS - GARANG BUNGLOW TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050604)					
A03	TOTAL OPERATING EXPENSES			<u>6,414,000</u>	<u>3,978,000</u>	<u>6,414,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,378,000</u>	<u>3,978,000</u>	<u>6,378,000</u>
A03901	Stationery			1,672,000	1,672,000	1,672,000
A0390A	Sports Activities			505,000		505,000
A0390B	Co-Curricular Activities			1,033,000		1,033,000
A03942	Cost of Other Stores			2,270,000	2,270,000	2,270,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			898,000		898,000
A09	TOTAL PHYSICAL ASSETS			<u>340,000</u>	<u>340,000</u>	<u>680,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>340,000</u>	<u>340,000</u>	<u>680,000</u>
A09701	Furniture and fixtures			<u>340,000</u>	<u>340,000</u>	<u>680,000</u>
001	Furniture and Fixtures					340,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,170,000</u>	<u>2,708,000</u>	<u>1,170,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>615,000</u>	<u>615,000</u>	<u>615,000</u>
A13201	Furniture and Fixture			615,000	615,000	615,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,093,000</u>	<u>50,000</u>
A13370	Others			50,000	2,093,000	50,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3090	GBHSS - GARANG BUNGLOW TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050604)					
A138	TOTAL GENERAL			<u>505,000</u>		<u>505,000</u>
A13802	Maintenance of playgrounds			505,000		505,000
	GBHSS - GARANG BUNGLOW TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050604)			7,924,000	7,026,000	8,264,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3091	GGHSS - CHACK NO. 3 TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030713)					
A03	TOTAL OPERATING EXPENSES			<u>3,419,000</u>	<u>1,590,000</u>	<u>3,419,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,383,000</u>	<u>1,590,000</u>	<u>3,383,000</u>
A03901	Stationery			611,000	611,000	611,000
A0390A	Sports Activities			173,000		173,000
A0390B	Co-Curricular Activities			370,000		370,000
A03942	Cost of Other Stores			943,000	943,000	943,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,286,000		1,286,000
A09	TOTAL PHYSICAL ASSETS			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
A09701	Furniture and fixtures			<u>196,000</u>	<u>196,000</u>	<u>392,000</u>
001	Furniture and Fixtures					196,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>983,000</u>	<u>440,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>217,000</u>	<u>217,000</u>	<u>217,000</u>
A13201	Furniture and Fixture			217,000	217,000	217,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>766,000</u>	<u>50,000</u>
A13370	Others			50,000	766,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**SN3091 GGHSS - CHACK NO. 3 TALUKA SANGHAR
DISTRICT SANGHAR
(Semis Code -407030713)**

173.000

173,000

4,251,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3092	GBHSS - SARHARI TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040747)					
A03	TOTAL OPERATING EXPENSES			<u>5,997,000</u>	<u>3,903,000</u>	<u>5,997,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,961,000</u>	<u>3,903,000</u>	<u>5,961,000</u>
A03901	Stationery			1,639,000	1,639,000	1,639,000
A0390A	Sports Activities			494,000		494,000
A0390B	Co-Curricular Activities			1,012,000		1,012,000
A03942	Cost of Other Stores			2,228,000	2,228,000	2,228,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			588,000		588,000
A09	TOTAL PHYSICAL ASSETS			<u>336,000</u>	<u>336,000</u>	<u>672,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>336,000</u>	<u>336,000</u>	<u>672,000</u>
A09701	Furniture and fixtures			<u>336,000</u>	<u>336,000</u>	<u>672,000</u>
001	Furniture and Fixtures					336,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,147,000</u>	<u>2,653,000</u>	<u>1,147,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>603,000</u>	<u>603,000</u>	<u>603,000</u>
A13201	Furniture and Fixture			603,000	603,000	603,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,050,000</u>	<u>50,000</u>
A13370	Others			50,000	2,050,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**SN3092 GBHSS - SARHARI TALUKA SHAHDADPUR
DISTRICT SANGHAR
(Semis Code -407040747)**

494.000

494,000

7,816,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3093	GBHSS - KHADRO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050599)					
A03	TOTAL OPERATING EXPENSES			<u>6,626,000</u>	<u>4,560,000</u>	<u>6,626,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,590,000</u>	<u>4,560,000</u>	<u>6,590,000</u>
A03901	Stationery			1,931,000	1,931,000	1,931,000
A0390A	Sports Activities			585,000		585,000
A0390B	Co-Curricular Activities			1,195,000		1,195,000
A03942	Cost of Other Stores			2,593,000	2,593,000	2,593,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			286,000		286,000
A09	TOTAL PHYSICAL ASSETS			<u>375,000</u>	<u>375,000</u>	<u>750,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>375,000</u>	<u>375,000</u>	<u>750,000</u>
A09701	Furniture and fixtures			<u>375,000</u>	<u>375,000</u>	<u>750,000</u>
001	Furniture and Fixtures					375,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,347,000</u>	<u>3,127,000</u>	<u>1,347,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>712,000</u>	<u>712,000</u>	<u>712,000</u>
A13201	Furniture and Fixture			712,000	712,000	712,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,415,000</u>	<u>50,000</u>
A13370	Others			50,000	2,415,000	50,000
A138	TOTAL GENERAL			<u>585,000</u>		<u>585,000</u>

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3093	GBHSS - KHADRO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050599)					
A13802	Maintenance of playgrounds			585,000		585,000
GBHSS - KHADRO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050599)				8,348,000	8,062,000	8,723,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3094	GBHSS - DEH NO 22 JAMRAO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050603)					
A03	TOTAL OPERATING EXPENSES			<u>5,992,000</u>	<u>3,938,000</u>	<u>5,992,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,956,000</u>	<u>3,938,000</u>	<u>5,956,000</u>
A03901	Stationery			1,654,000	1,654,000	1,654,000
A0390A	Sports Activities			499,000		499,000
A0390B	Co-Curricular Activities			1,022,000		1,022,000
A03942	Cost of Other Stores			2,248,000	2,248,000	2,248,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			533,000		533,000
A09	TOTAL PHYSICAL ASSETS			<u>338,000</u>	<u>338,000</u>	<u>676,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>338,000</u>	<u>338,000</u>	<u>676,000</u>
A09701	Furniture and fixtures			<u>338,000</u>	<u>338,000</u>	<u>676,000</u>
001	Furniture and Fixtures					338,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,157,000</u>	<u>2,678,000</u>	<u>1,157,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>608,000</u>	<u>608,000</u>	<u>608,000</u>
A13201	Furniture and Fixture			608,000	608,000	608,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,070,000</u>	<u>50,000</u>
A13370	Others			50,000	2,070,000	50,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3094	GBHSS - DEH NO 22 JAMRAO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050603)					
A138	TOTAL GENERAL			<u>499,000</u>		<u>499,000</u>
A13802	Maintenance of playgrounds			499,000		499,000
	GBHSS - DEH NO 22 JAMRAO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050603)			7,487,000	6,954,000	7,825,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3095	GBHSS - JHOLE TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050600)					
A03	TOTAL OPERATING EXPENSES			<u>8,060,000</u>	<u>5,774,000</u>	<u>8,060,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>8,024,000</u>	<u>5,774,000</u>	<u>8,024,000</u>
A03901	Stationery			2,470,000	2,470,000	2,470,000
A0390A	Sports Activities			754,000		754,000
A0390B	Co-Curricular Activities			1,532,000		1,532,000
A03942	Cost of Other Stores			3,268,000	3,268,000	3,268,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>449,000</u>	<u>449,000</u>	<u>898,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>449,000</u>	<u>449,000</u>	<u>898,000</u>
A09701	Furniture and fixtures			<u>449,000</u>	<u>449,000</u>	<u>898,000</u>
001	Furniture and Fixtures					449,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,718,000</u>	<u>4,004,000</u>	<u>1,718,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>914,000</u>	<u>914,000</u>	<u>914,000</u>
A13201	Furniture and Fixture			914,000	914,000	914,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,090,000</u>	<u>50,000</u>
A13370	Others			50,000	3,090,000	50,000
A138	TOTAL GENERAL			<u>754,000</u>		<u>754,000</u>
A13802	Maintenance of playgrounds			754,000		754,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3095	GBHSS - JHOLE TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050600)					
GBHSS - JHOLE TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050600)				10,227,000	10,227,000	10,676,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3096	GGHSS - SINJHORO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050601)					
A03	TOTAL OPERATING EXPENSES			<u>5,939,000</u>	<u>2,576,000</u>	<u>5,939,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>5,921,000</u>	<u>2,576,000</u>	<u>5,921,000</u>
A03901	Stationery			1,057,000	1,057,000	1,057,000
A0390A	Sports Activities			312,000		312,000
A0390B	Co-Curricular Activities			649,000		649,000
A03942	Cost of Other Stores			1,501,000	1,501,000	1,501,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			2,402,000		2,402,000
A09	TOTAL PHYSICAL ASSETS			<u>256,000</u>	<u>256,000</u>	<u>512,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>256,000</u>	<u>256,000</u>	<u>512,000</u>
A09701	Furniture and fixtures			<u>256,000</u>	<u>256,000</u>	<u>512,000</u>
001	Furniture and Fixtures					256,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>746,000</u>	<u>1,707,000</u>	<u>746,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>384,000</u>	<u>384,000</u>	<u>384,000</u>
A13201	Furniture and Fixture			384,000	384,000	384,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,323,000</u>	<u>50,000</u>
A13370	Others			50,000	1,323,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**SN3096 GGHSS - SINJHORO TALUKA SINJHORO
DISTRICT SANGHAR
(Semis Code -407050601)**

312.000

312,000

7,197,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3097	GBHSS - KHAHI TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020724)					
A03	TOTAL OPERATING EXPENSES			<u>4,017,000</u>	<u>2,920,000</u>	<u>4,017,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,981,000</u>	<u>2,920,000</u>	<u>3,981,000</u>
A03901	Stationery			1,202,000	1,202,000	1,202,000
A0390A	Sports Activities			358,000		358,000
A0390B	Co-Curricular Activities			739,000		739,000
A03942	Cost of Other Stores			1,682,000	1,682,000	1,682,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
A09701	Furniture and fixtures			<u>276,000</u>	<u>276,000</u>	<u>552,000</u>
001	Furniture and Fixtures					276,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>847,000</u>	<u>1,944,000</u>	<u>847,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>439,000</u>	<u>439,000</u>	<u>439,000</u>
A13201	Furniture and Fixture			439,000	439,000	439,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,505,000</u>	<u>50,000</u>
A13370	Others			50,000	1,505,000	50,000
A138	TOTAL GENERAL			<u>358,000</u>		<u>358,000</u>
A13802	Maintenance of playgrounds			358,000		358,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3097	GBHSS - KHAHI TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020724)					
GBHSS - KHAHI TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020724)				5,140,000	5,140,000	5,416,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3098	GBHSS - PERUMAL TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030721)					
A03	TOTAL OPERATING EXPENSES			<u>4,064,000</u>	<u>2,799,000</u>	<u>4,064,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,028,000</u>	<u>2,799,000</u>	<u>4,028,000</u>
A03901	Stationery			1,148,000	1,148,000	1,148,000
A0390A	Sports Activities			341,000		341,000
A0390B	Co-Curricular Activities			706,000		706,000
A03942	Cost of Other Stores			1,615,000	1,615,000	1,615,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			218,000		218,000
A09	TOTAL PHYSICAL ASSETS			<u>269,000</u>	<u>269,000</u>	<u>538,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>269,000</u>	<u>269,000</u>	<u>538,000</u>
A09701	Furniture and fixtures			<u>269,000</u>	<u>269,000</u>	<u>538,000</u>
001	Furniture and Fixtures					269,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>810,000</u>	<u>1,857,000</u>	<u>810,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>419,000</u>	<u>419,000</u>	<u>419,000</u>
A13201	Furniture and Fixture			419,000	419,000	419,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,438,000</u>	<u>50,000</u>
A13370	Others			50,000	1,438,000	50,000
A138	TOTAL GENERAL			<u>341,000</u>		<u>341,000</u>

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3098	GBHSS - PERUMAL TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030721)					
A13802	Maintenance of playgrounds			341,000		341,000
GBHSS - PERUMAL TALUKA SANGHAR DISTRICT SANGHAR (Semis Code -407030721)				5,143,000	4,925,000	5,412,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3099	GBHSS - BERANI TALUKA JAM NAWAZ ALI DISTRICT SANGHAR (Semis Code -407010206)					
A03	TOTAL OPERATING EXPENSES			<u>5,936,000</u>	<u>3,804,000</u>	<u>5,936,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,900,000</u>	<u>3,804,000</u>	<u>5,900,000</u>
A03901	Stationery			1,595,000	1,595,000	1,595,000
A0390A	Sports Activities			480,000		480,000
A0390B	Co-Curricular Activities			985,000		985,000
A03942	Cost of Other Stores			2,173,000	2,173,000	2,173,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			667,000		667,000
A09	TOTAL PHYSICAL ASSETS			<u>330,000</u>	<u>330,000</u>	<u>660,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>330,000</u>	<u>330,000</u>	<u>660,000</u>
A09701	Furniture and fixtures			<u>330,000</u>	<u>330,000</u>	<u>660,000</u>
001	Furniture and Fixtures					330,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,116,000</u>	<u>2,581,000</u>	<u>1,116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>586,000</u>	<u>586,000</u>	<u>586,000</u>
A13201	Furniture and Fixture			586,000	586,000	586,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,995,000</u>	<u>50,000</u>
A13370	Others			50,000	1,995,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3099	GBHSS - BERANI TALUKA JAM NAWAZ ALI DISTRICT SANGHAR (Semis Code -407010206)					
A138	TOTAL GENERAL			<u>480,000</u>		<u>480,000</u>
A13802	Maintenance of playgrounds			480,000		480,000
GBHSS - BERANI TALUKA JAM NAWAZ ALI DISTRICT SANGHAR (Semis Code -407010206)				7,382,000	6,715,000	7,712,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3100	GBHSS - HATHUNGO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020721)					
A03	TOTAL OPERATING EXPENSES			<u>3,879,000</u>	<u>2,646,000</u>	<u>3,879,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,843,000</u>	<u>2,646,000</u>	<u>3,843,000</u>
A03901	Stationery			1,080,000	1,080,000	1,080,000
A0390A	Sports Activities			320,000		320,000
A0390B	Co-Curricular Activities			663,000		663,000
A03942	Cost of Other Stores			1,530,000	1,530,000	1,530,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			250,000		250,000
A09	TOTAL PHYSICAL ASSETS			<u>260,000</u>	<u>260,000</u>	<u>520,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>260,000</u>	<u>260,000</u>	<u>520,000</u>
A09701	Furniture and fixtures			<u>260,000</u>	<u>260,000</u>	<u>520,000</u>
001	Furniture and Fixtures					260,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>763,000</u>	<u>1,746,000</u>	<u>763,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>393,000</u>	<u>393,000</u>	<u>393,000</u>
A13201	Furniture and Fixture			393,000	393,000	393,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,353,000</u>	<u>50,000</u>
A13370	Others			50,000	1,353,000	50,000
A138	TOTAL GENERAL			<u>320,000</u>		<u>320,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3100	GBHSS - HATHUNGO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020721)					
A13802	Maintenance of playgrounds			320,000		320,000
GBHSS - HATHUNGO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020721)				4,902,000	4,652,000	5,162,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3101	GBHSS - KHIPRO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020716)					
A03	TOTAL OPERATING EXPENSES			<u>3,807,000</u>	<u>2,772,000</u>	<u>3,807,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,771,000</u>	<u>2,772,000</u>	<u>3,771,000</u>
A03901	Stationery			1,136,000	1,136,000	1,136,000
A0390A	Sports Activities			337,000		337,000
A0390B	Co-Curricular Activities			698,000		698,000
A03942	Cost of Other Stores			1,600,000	1,600,000	1,600,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>267,000</u>	<u>267,000</u>	<u>534,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>267,000</u>	<u>267,000</u>	<u>534,000</u>
A09701	Furniture and fixtures			<u>267,000</u>	<u>267,000</u>	<u>534,000</u>
001	Furniture and Fixtures					267,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>801,000</u>	<u>1,836,000</u>	<u>801,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>414,000</u>	<u>414,000</u>	<u>414,000</u>
A13201	Furniture and Fixture			414,000	414,000	414,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,422,000</u>	<u>50,000</u>
A13370	Others			50,000	1,422,000	50,000
A138	TOTAL GENERAL			<u>337,000</u>		<u>337,000</u>
A13802	Maintenance of playgrounds			337,000		337,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3101	GBHSS - KHIPRO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020716)					
GBHSS - KHIPRO TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020716)				4,875,000	4,875,000	5,142,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3102	GBHSS - GHULAM MUHAMMAD LAGHARI TALUKA SHAHDADPUR DISTRICT SANGHAR (Semis Code -407040713)					
A03	TOTAL OPERATING EXPENSES			<u>2,495,000</u>	<u>1,534,000</u>	<u>2,495,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,459,000</u>	<u>1,534,000</u>	<u>2,459,000</u>
A03901	Stationery			586,000	586,000	586,000
A0390A	Sports Activities			165,000		165,000
A0390B	Co-Curricular Activities			354,000		354,000
A03942	Cost of Other Stores			912,000	912,000	912,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			442,000		442,000
A09	TOTAL PHYSICAL ASSETS			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
A09701	Furniture and fixtures			<u>192,000</u>	<u>192,000</u>	<u>384,000</u>
001	Furniture and Fixtures					192,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>423,000</u>	<u>942,000</u>	<u>423,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>208,000</u>	<u>208,000</u>	<u>208,000</u>
A13201	Furniture and Fixture			208,000	208,000	208,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>734,000</u>	<u>50,000</u>
A13370	Others			50,000	734,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**SN3102 GBHSS - GHULAM MUHAMMAD LAGHARI TALUKA
SHAHDADPUR DISTRICT SANGHAR
(Semis Code -407040713)**

165.000

165,000

3,302,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3103	GBHSS - BHIT BHATAI TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020727)					
A03	TOTAL OPERATING EXPENSES			<u>4,644,000</u>	<u>2,778,000</u>	<u>4,644,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,608,000</u>	<u>2,778,000</u>	<u>4,608,000</u>
A03901	Stationery			1,139,000	1,139,000	1,139,000
A0390A	Sports Activities			338,000		338,000
A0390B	Co-Curricular Activities			700,000		700,000
A03942	Cost of Other Stores			1,603,000	1,603,000	1,603,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			828,000		828,000
A09	TOTAL PHYSICAL ASSETS			<u>268,000</u>	<u>268,000</u>	<u>536,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>268,000</u>	<u>268,000</u>	<u>536,000</u>
A09701	Furniture and fixtures			<u>268,000</u>	<u>268,000</u>	<u>536,000</u>
001	Furniture and Fixtures					268,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>803,000</u>	<u>1,841,000</u>	<u>803,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>415,000</u>	<u>415,000</u>	<u>415,000</u>
A13201	Furniture and Fixture			415,000	415,000	415,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,426,000</u>	<u>50,000</u>
A13370	Others			50,000	1,426,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3103	GBHSS - BHIT BHATAI TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020727)					
A138	TOTAL GENERAL			<u>338,000</u>		<u>338,000</u>
A13802	Maintenance of playgrounds			338,000		338,000
	GBHSS - BHIT BHATAI TALUKA KHIPRO DISTRICT SANGHAR (Semis Code -407020727)			5,715,000	4,887,000	5,983,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3104	GGHSS - KHADRO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050591)					
A03	TOTAL OPERATING EXPENSES			<u>4,576,000</u>	<u>2,048,000</u>	<u>4,576,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,540,000</u>	<u>2,048,000</u>	<u>4,540,000</u>
A03901	Stationery			814,000	814,000	814,000
A0390A	Sports Activities			236,000		236,000
A0390B	Co-Curricular Activities			497,000		497,000
A03942	Cost of Other Stores			1,198,000	1,198,000	1,198,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,795,000		1,795,000
A09	TOTAL PHYSICAL ASSETS			<u>223,000</u>	<u>223,000</u>	<u>446,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>446,000</u>
A09701	Furniture and fixtures			<u>223,000</u>	<u>223,000</u>	<u>446,000</u>
001	Furniture and Fixtures					223,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>579,000</u>	<u>1,312,000</u>	<u>579,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>293,000</u>	<u>293,000</u>	<u>293,000</u>
A13201	Furniture and Fixture			293,000	293,000	293,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,019,000</u>	<u>50,000</u>
A13370	Others			50,000	1,019,000	50,000
A138	TOTAL GENERAL			<u>236,000</u>		<u>236,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN3104	GGHSS - KHADRO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050591)					
A13802	Maintenance of playgrounds			236,000		236,000
GGHSS - KHADRO TALUKA SINJHORO DISTRICT SANGHAR (Semis Code -407050591)				5,378,000	3,583,000	5,601,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2027	GBHSS - KHAN PUR TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020281)					
A03	TOTAL OPERATING EXPENSES			<u>7,034,000</u>	<u>5,050,000</u>	<u>7,034,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,998,000</u>	<u>5,050,000</u>	<u>6,998,000</u>
A03901	Stationery			2,148,000	2,148,000	2,148,000
A0390A	Sports Activities			653,000		653,000
A0390B	Co-Curricular Activities			1,331,000		1,331,000
A03942	Cost of Other Stores			2,866,000	2,866,000	2,866,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>405,000</u>	<u>405,000</u>	<u>810,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>405,000</u>	<u>405,000</u>	<u>810,000</u>
A09701	Furniture and fixtures			<u>405,000</u>	<u>405,000</u>	<u>810,000</u>
001	Furniture and Fixtures					405,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,497,000</u>	<u>3,481,000</u>	<u>1,497,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>794,000</u>	<u>794,000</u>	<u>794,000</u>
A13201	Furniture and Fixture			794,000	794,000	794,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,687,000</u>	<u>50,000</u>
A13370	Others			50,000	2,687,000	50,000
A138	TOTAL GENERAL			<u>653,000</u>		<u>653,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ2027	GBHSS - KHAN PUR TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020281)			
A13802	Maintenance of playgrounds			
				653,000
				653,000
GBHSS - KHAN PUR TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020281)				8,936,000
				8,936,000
				9,341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2028	GBHSS - AGHA BADUR UDDIN DURANI GARHI YASIN TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010444)					
A03	TOTAL OPERATING EXPENSES			<u>4,559,000</u>	<u>3,303,000</u>	<u>4,559,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,523,000</u>	<u>3,303,000</u>	<u>4,523,000</u>
A03901	Stationery			1,372,000	1,372,000	1,372,000
A0390A	Sports Activities			411,000		411,000
A0390B	Co-Curricular Activities			845,000		845,000
A03942	Cost of Other Stores			1,895,000	1,895,000	1,895,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>299,000</u>	<u>299,000</u>	<u>598,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>299,000</u>	<u>299,000</u>	<u>598,000</u>
A09701	Furniture and fixtures			<u>299,000</u>	<u>299,000</u>	<u>598,000</u>
001	Furniture and Fixtures					299,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>963,000</u>	<u>2,219,000</u>	<u>963,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>502,000</u>	<u>502,000</u>	<u>502,000</u>
A13201	Furniture and Fixture			502,000	502,000	502,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,717,000</u>	<u>50,000</u>
A13370	Others			50,000	1,717,000	50,000
A138	TOTAL GENERAL			<u>411,000</u>		<u>411,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2028	GBHSS - AGHA BADUR UDDIN DURANI GARHI YASIN TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010444)					
A13802	Maintenance of playgrounds			411,000		411,000
GBHSS - AGHA BADUR UDDIN DURANI GARHI YASIN TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010444)				5,821,000	5,821,000	6,120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2029	GBHSS - RUK TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030322)					
A03	TOTAL OPERATING EXPENSES			<u>3,530,000</u>	<u>2,448,000</u>	<u>3,530,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,494,000</u>	<u>2,448,000</u>	<u>3,494,000</u>
A03901	Stationery			992,000	992,000	992,000
A0390A	Sports Activities			292,000		292,000
A0390B	Co-Curricular Activities			608,000		608,000
A03942	Cost of Other Stores			1,420,000	1,420,000	1,420,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			182,000		182,000
A09	TOTAL PHYSICAL ASSETS			<u>248,000</u>	<u>248,000</u>	<u>496,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>248,000</u>	<u>248,000</u>	<u>496,000</u>
A09701	Furniture and fixtures			<u>248,000</u>	<u>248,000</u>	<u>496,000</u>
001	Furniture and Fixtures					248,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>702,000</u>	<u>1,602,000</u>	<u>702,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
A13201	Furniture and Fixture			360,000	360,000	360,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,242,000</u>	<u>50,000</u>
A13370	Others			50,000	1,242,000	50,000
A138	TOTAL GENERAL			<u>292,000</u>		<u>292,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2029	GBHSS - RUK TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030322)					
A13802	Maintenance of playgrounds			292,000		292,000
GBHSS - RUK TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030322)				4,480,000	4,298,000	4,728,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2030	GBHSS - MEMON ABDUL MAJEED SINDHI TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040325)					
A03	TOTAL OPERATING EXPENSES			<u>6,615,000</u>	<u>4,749,000</u>	<u>6,615,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>6,597,000</u>	<u>4,749,000</u>	<u>6,597,000</u>
A03901	Stationery			2,023,000	2,023,000	2,023,000
A0390A	Sports Activities			614,000		614,000
A0390B	Co-Curricular Activities			1,252,000		1,252,000
A03942	Cost of Other Stores			2,708,000	2,708,000	2,708,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>388,000</u>	<u>388,000</u>	<u>776,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>388,000</u>	<u>388,000</u>	<u>776,000</u>
A09701	Furniture and fixtures			<u>388,000</u>	<u>388,000</u>	<u>776,000</u>
001	Furniture and Fixtures					388,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,411,000</u>	<u>3,277,000</u>	<u>1,411,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>747,000</u>	<u>747,000</u>	<u>747,000</u>
A13201	Furniture and Fixture			747,000	747,000	747,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,530,000</u>	<u>50,000</u>
A13370	Others			50,000	2,530,000	50,000
A138	TOTAL GENERAL			<u>614,000</u>		<u>614,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026 2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ2030	GBHSS - MEMON ABDUL MAJEED SINDHI TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040325)				
A13802	Maintenance of playgrounds		614,000		614,000
	GBHSS - MEMON ABDUL MAJEED SINDHI TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040325)		8,414,000	8,414,000	8,802,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2031	GGHSS - LAKHI TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030328)					
A03	TOTAL OPERATING EXPENSES			<u>5,368,000</u>	<u>2,361,000</u>	<u>5,368,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,332,000</u>	<u>2,361,000</u>	<u>5,332,000</u>
A03901	Stationery			953,000	953,000	953,000
A0390A	Sports Activities			280,000		280,000
A0390B	Co-Curricular Activities			584,000		584,000
A03942	Cost of Other Stores			1,372,000	1,372,000	1,372,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			2,143,000		2,143,000
A09	TOTAL PHYSICAL ASSETS			<u>242,000</u>	<u>242,000</u>	<u>484,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>242,000</u>	<u>242,000</u>	<u>484,000</u>
A09701	Furniture and fixtures			<u>242,000</u>	<u>242,000</u>	<u>484,000</u>
001	Furniture and Fixtures					242,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>675,000</u>	<u>1,539,000</u>	<u>675,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>345,000</u>	<u>345,000</u>	<u>345,000</u>
A13201	Furniture and Fixture			345,000	345,000	345,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,194,000</u>	<u>50,000</u>
A13370	Others			50,000	1,194,000	50,000
A138	TOTAL GENERAL			<u>280,000</u>		<u>280,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2031	GGHSS - LAKHI TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030328)					
A13802	Maintenance of playgrounds			280,000		280,000
GGHSS - LAKHI TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030328)				6,285,000	4,142,000	6,527,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2032	GGHSS - HAJI FATEH MUHAMMAD TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040324)					
A03	TOTAL OPERATING EXPENSES			<u>13,303,000</u>	<u>5,526,000</u>	<u>13,303,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>13,285,000</u>	<u>5,526,000</u>	<u>13,285,000</u>
A03901	Stationery			2,368,000	2,368,000	2,368,000
A0390A	Sports Activities			722,000		722,000
A0390B	Co-Curricular Activities			1,468,000		1,468,000
A03942	Cost of Other Stores			3,140,000	3,140,000	3,140,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			5,587,000		5,587,000
A09	TOTAL PHYSICAL ASSETS			<u>435,000</u>	<u>435,000</u>	<u>870,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>435,000</u>	<u>435,000</u>	<u>870,000</u>
A09701	Furniture and fixtures			<u>435,000</u>	<u>435,000</u>	<u>870,000</u>
001	Furniture and Fixtures					435,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,648,000</u>	<u>3,838,000</u>	<u>1,648,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>876,000</u>	<u>876,000</u>	<u>876,000</u>
A13201	Furniture and Fixture			876,000	876,000	876,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,962,000</u>	<u>50,000</u>
A13370	Others			50,000	2,962,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2032	GGHSS - HAJI FATEH MUHAMMAD TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040324)					
A138	TOTAL GENERAL			<u>722,000</u>		<u>722,000</u>
A13802	Maintenance of playgrounds			722,000		722,000
	GGHSS - HAJI FATEH MUHAMMAD TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040324)			15,386,000	9,799,000	15,821,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2033	GBHSS - MIAN JO GOTH TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020275)					
A03	TOTAL OPERATING EXPENSES			<u>1,894,000</u>	<u>1,422,000</u>	<u>1,894,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>1,858,000</u>	<u>1,422,000</u>	<u>1,858,000</u>
A03901	Stationery			536,000	536,000	536,000
A0390A	Sports Activities			149,000		149,000
A0390B	Co-Curricular Activities			323,000		323,000
A03942	Cost of Other Stores			850,000	850,000	850,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
A09701	Furniture and fixtures			<u>185,000</u>	<u>185,000</u>	<u>370,000</u>
001	Furniture and Fixtures					185,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>388,000</u>	<u>860,000</u>	<u>388,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>189,000</u>	<u>189,000</u>	<u>189,000</u>
A13201	Furniture and Fixture			189,000	189,000	189,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>671,000</u>	<u>50,000</u>
A13370	Others			50,000	671,000	50,000
A138	TOTAL GENERAL			<u>149,000</u>		<u>149,000</u>

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2034	GGHSS - KHAN PUR TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020277)					
A03	TOTAL OPERATING EXPENSES			<u>6,301,000</u>	<u>2,762,000</u>	<u>6,301,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>6,283,000</u>	<u>2,762,000</u>	<u>6,283,000</u>
A03901	Stationery			1,140,000	1,140,000	1,140,000
A0390A	Sports Activities			338,000		338,000
A0390B	Co-Curricular Activities			700,000		700,000
A03942	Cost of Other Stores			1,604,000	1,604,000	1,604,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			2,501,000		2,501,000
A09	TOTAL PHYSICAL ASSETS			<u>268,000</u>	<u>268,000</u>	<u>536,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>268,000</u>	<u>268,000</u>	<u>536,000</u>
A09701	Furniture and fixtures			<u>268,000</u>	<u>268,000</u>	<u>536,000</u>
001	Furniture and Fixtures					268,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>803,000</u>	<u>1,841,000</u>	<u>803,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>415,000</u>	<u>415,000</u>	<u>415,000</u>
A13201	Furniture and Fixture			415,000	415,000	415,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,426,000</u>	<u>50,000</u>
A13370	Others			50,000	1,426,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SQ2034	GGHSS - KHAN PUR TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020277)			
A138	TOTAL GENERAL			
A13802	Maintenance of playgrounds			
GGHSS - KHAN PUR TALUKA KHANPUR DISTRICT SHIKARPUR (Semis Code -414020277)				

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2035	GBHSS - DAKHAN TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010432)					
A03	TOTAL OPERATING EXPENSES			<u>5,346,000</u>	<u>3,858,000</u>	<u>5,346,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,310,000</u>	<u>3,858,000</u>	<u>5,310,000</u>
A03901	Stationery			1,619,000	1,619,000	1,619,000
A0390A	Sports Activities			488,000		488,000
A0390B	Co-Curricular Activities			1,000,000		1,000,000
A03942	Cost of Other Stores			2,203,000	2,203,000	2,203,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>333,000</u>	<u>333,000</u>	<u>666,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>333,000</u>	<u>333,000</u>	<u>666,000</u>
A09701	Furniture and fixtures			<u>333,000</u>	<u>333,000</u>	<u>666,000</u>
001	Furniture and Fixtures					333,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,133,000</u>	<u>2,621,000</u>	<u>1,133,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>595,000</u>	<u>595,000</u>	<u>595,000</u>
A13201	Furniture and Fixture			595,000	595,000	595,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,026,000</u>	<u>50,000</u>
A13370	Others			50,000	2,026,000	50,000
A138	TOTAL GENERAL			<u>488,000</u>		<u>488,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2026-2027
				Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SQ2035	GBHSS - DAKHAN TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010432)				
A13802	Maintenance of playgrounds			488,000	488,000
GBHSS - DAKHAN TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010432)				6,812,000	7,145,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2036	GBHSS - JHALI KALWARI TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030323)					
A03	TOTAL OPERATING EXPENSES			<u>4,082,000</u>	<u>2,408,000</u>	<u>4,082,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,046,000</u>	<u>2,408,000</u>	<u>4,046,000</u>
A03901	Stationery			974,000	974,000	974,000
A0390A	Sports Activities			287,000		287,000
A0390B	Co-Curricular Activities			597,000		597,000
A03942	Cost of Other Stores			1,398,000	1,398,000	1,398,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			790,000		790,000
A09	TOTAL PHYSICAL ASSETS			<u>245,000</u>	<u>245,000</u>	<u>490,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>245,000</u>	<u>245,000</u>	<u>490,000</u>
A09701	Furniture and fixtures			<u>245,000</u>	<u>245,000</u>	<u>490,000</u>
001	Furniture and Fixtures					245,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>690,000</u>	<u>1,574,000</u>	<u>690,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>353,000</u>	<u>353,000</u>	<u>353,000</u>
A13201	Furniture and Fixture			353,000	353,000	353,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,221,000</u>	<u>50,000</u>
A13370	Others			50,000	1,221,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2036	GBHSS - JHALI KALWARI TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030323)					
A138	TOTAL GENERAL			<u>287,000</u>		<u>287,000</u>
A13802	Maintenance of playgrounds			287,000		287,000
GBHSS - JHALI KALWARI TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030323)				5,017,000	4,227,000	5,262,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2037	GBHSS - LAKHI TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030326)					
A03	TOTAL OPERATING EXPENSES			<u>4,960,000</u>	<u>3,586,000</u>	<u>4,960,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,924,000</u>	<u>3,586,000</u>	<u>4,924,000</u>
A03901	Stationery			1,498,000	1,498,000	1,498,000
A0390A	Sports Activities			450,000		450,000
A0390B	Co-Curricular Activities			924,000		924,000
A03942	Cost of Other Stores			2,052,000	2,052,000	2,052,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>316,000</u>	<u>316,000</u>	<u>632,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>316,000</u>	<u>316,000</u>	<u>632,000</u>
A09701	Furniture and fixtures			<u>316,000</u>	<u>316,000</u>	<u>632,000</u>
001	Furniture and Fixtures					316,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,050,000</u>	<u>2,424,000</u>	<u>1,050,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A13201	Furniture and Fixture			550,000	550,000	550,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,874,000</u>	<u>50,000</u>
A13370	Others			50,000	1,874,000	50,000
A138	TOTAL GENERAL			<u>450,000</u>		<u>450,000</u>
A13802	Maintenance of playgrounds			450,000		450,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2037	GBHSS - LAKHI TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030326)					
GBHSS - LAKHI TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030326)				6,326,000	6,326,000	6,642,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2038	GBHSS - SULTAN KOT TALUKA SHIKARPUR DISTRICT SHIKARPUR (Semis Code -414040326)					
A03	TOTAL OPERATING EXPENSES			<u>6,055,000</u>	<u>4,201,000</u>	<u>6,055,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,019,000</u>	<u>4,201,000</u>	<u>6,019,000</u>
A03901	Stationery			1,771,000	1,771,000	1,771,000
A0390A	Sports Activities			536,000		536,000
A0390B	Co-Curricular Activities			1,095,000		1,095,000
A03942	Cost of Other Stores			2,394,000	2,394,000	2,394,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			223,000		223,000
A09	TOTAL PHYSICAL ASSETS			<u>354,000</u>	<u>354,000</u>	<u>708,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>354,000</u>	<u>354,000</u>	<u>708,000</u>
A09701	Furniture and fixtures			<u>354,000</u>	<u>354,000</u>	<u>708,000</u>
001	Furniture and Fixtures					354,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,238,000</u>	<u>2,869,000</u>	<u>1,238,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>652,000</u>	<u>652,000</u>	<u>652,000</u>
A13201	Furniture and Fixture			652,000	652,000	652,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,217,000</u>	<u>50,000</u>
A13370	Others			50,000	2,217,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**SQ2038 GBHSS - SULTAN KOT TALUKA SHIKARPUR
DISTRICT SHIKARPUR
(Semis Code -414040326)**

536.000

536,000

8,001,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2039	GBHSS - CHAK TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030327)					
A03	TOTAL OPERATING EXPENSES			<u>7,784,000</u>	<u>5,063,000</u>	<u>7,784,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>7,748,000</u>	<u>5,063,000</u>	<u>7,748,000</u>
A03901	Stationery			2,154,000	2,154,000	2,154,000
A0390A	Sports Activities			655,000		655,000
A0390B	Co-Curricular Activities			1,334,000		1,334,000
A03942	Cost of Other Stores			2,873,000	2,873,000	2,873,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			732,000		732,000
A09	TOTAL PHYSICAL ASSETS			<u>406,000</u>	<u>406,000</u>	<u>812,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>406,000</u>	<u>406,000</u>	<u>812,000</u>
A09701	Furniture and fixtures			<u>406,000</u>	<u>406,000</u>	<u>812,000</u>
001	Furniture and Fixtures					406,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,501,000</u>	<u>3,490,000</u>	<u>1,501,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>796,000</u>	<u>796,000</u>	<u>796,000</u>
A13201	Furniture and Fixture			796,000	796,000	796,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,694,000</u>	<u>50,000</u>
A13370	Others			50,000	2,694,000	50,000
A138	TOTAL GENERAL			<u>655,000</u>		<u>655,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2039	GBHSS - CHAK TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030327)					
A13802	Maintenance of playgrounds			655,000		655,000
GBHSS - CHAK TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030327)				9,691,000	8,959,000	10,097,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2040	GGHSS - AGHA D.M KHAN DURANI GARHI YASIN TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010445)					
A03	TOTAL OPERATING EXPENSES			<u>5,652,000</u>	<u>2,473,000</u>	<u>5,652,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,616,000</u>	<u>2,473,000</u>	<u>5,616,000</u>
A03901	Stationery			1,003,000	1,003,000	1,003,000
A0390A	Sports Activities			296,000		296,000
A0390B	Co-Curricular Activities			615,000		615,000
A03942	Cost of Other Stores			1,434,000	1,434,000	1,434,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			2,268,000		2,268,000
A09	TOTAL PHYSICAL ASSETS			<u>249,000</u>	<u>249,000</u>	<u>498,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>249,000</u>	<u>249,000</u>	<u>498,000</u>
A09701	Furniture and fixtures			<u>249,000</u>	<u>249,000</u>	<u>498,000</u>
001	Furniture and Fixtures					249,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>710,000</u>	<u>1,621,000</u>	<u>710,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>364,000</u>	<u>364,000</u>	<u>364,000</u>
A13201	Furniture and Fixture			364,000	364,000	364,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,257,000</u>	<u>50,000</u>
A13370	Others			50,000	1,257,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2040	GGHSS - AGHA D.M KHAN DURANI GARHI YASIN TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010445)					
A138	TOTAL GENERAL			<u>296,000</u>		<u>296,000</u>
A13802	Maintenance of playgrounds			296,000		296,000
	GGHSS - AGHA D.M KHAN DURANI GARHI YASIN TALUKA GARHI YASEEN DISTRICT SHIKARPUR (Semis Code -414010445)			6,611,000	4,343,000	6,860,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2041	GBHSS - RUSTAM BOYS HIGH SCHOOL TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030329)					
A03	TOTAL OPERATING EXPENSES			<u>5,311,000</u>	<u>3,627,000</u>	<u>5,311,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,275,000</u>	<u>3,627,000</u>	<u>5,275,000</u>
A03901	Stationery			1,516,000	1,516,000	1,516,000
A0390A	Sports Activities			456,000		456,000
A0390B	Co-Curricular Activities			935,000		935,000
A03942	Cost of Other Stores			2,075,000	2,075,000	2,075,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			293,000		293,000
A09	TOTAL PHYSICAL ASSETS			<u>319,000</u>	<u>319,000</u>	<u>638,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>319,000</u>	<u>319,000</u>	<u>638,000</u>
A09701	Furniture and fixtures			<u>319,000</u>	<u>319,000</u>	<u>638,000</u>
001	Furniture and Fixtures					319,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,062,000</u>	<u>2,453,000</u>	<u>1,062,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>556,000</u>	<u>556,000</u>	<u>556,000</u>
A13201	Furniture and Fixture			556,000	556,000	556,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,897,000</u>	<u>50,000</u>
A13370	Others			50,000	1,897,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ2041	GBHSS - RUSTAM BOYS HIGH SCHOOL TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030329)					
A138	TOTAL GENERAL			<u>456,000</u>		<u>456,000</u>
A13802	Maintenance of playgrounds			456,000		456,000
	GBHSS - RUSTAM BOYS HIGH SCHOOL TALUKA LAKHI DISTRICT SHIKARPUR (Semis Code -414030329)			6,692,000	6,399,000	7,011,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1998	GGHSS - PANO AKIL TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010584)					
A03	TOTAL OPERATING EXPENSES			<u>12,231,000</u>	<u>5,076,000</u>	<u>12,231,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>12,195,000</u>	<u>5,076,000</u>	<u>12,195,000</u>
A03901	Stationery			2,160,000	2,160,000	2,160,000
A0390A	Sports Activities			657,000		657,000
A0390B	Co-Curricular Activities			1,338,000		1,338,000
A03942	Cost of Other Stores			2,880,000	2,880,000	2,880,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			5,160,000		5,160,000
A09	TOTAL PHYSICAL ASSETS			<u>407,000</u>	<u>407,000</u>	<u>814,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>407,000</u>	<u>407,000</u>	<u>814,000</u>
A09701	Furniture and fixtures			<u>407,000</u>	<u>407,000</u>	<u>814,000</u>
001	Furniture and Fixtures					407,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,505,000</u>	<u>3,500,000</u>	<u>1,505,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>798,000</u>	<u>798,000</u>	<u>798,000</u>
A13201	Furniture and Fixture			798,000	798,000	798,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,702,000</u>	<u>50,000</u>
A13370	Others			50,000	2,702,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY1999	GBHSS - COMP. HIGHER SEC. SUKKUR TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050146)					
A03	TOTAL OPERATING EXPENSES			<u>6,037,000</u>	<u>4,341,000</u>	<u>6,037,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>6,019,000</u>	<u>4,341,000</u>	<u>6,019,000</u>
A03901	Stationery			1,841,000	1,841,000	1,841,000
A0390A	Sports Activities			557,000		557,000
A0390B	Co-Curricular Activities			1,139,000		1,139,000
A03942	Cost of Other Stores			2,482,000	2,482,000	2,482,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>363,000</u>	<u>363,000</u>	<u>726,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>363,000</u>	<u>363,000</u>	<u>726,000</u>
A09701	Furniture and fixtures			<u>363,000</u>	<u>363,000</u>	<u>726,000</u>
001	Furniture and Fixtures					363,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,285,000</u>	<u>2,981,000</u>	<u>1,285,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>678,000</u>	<u>678,000</u>	<u>678,000</u>
A13201	Furniture and Fixture			678,000	678,000	678,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,303,000</u>	<u>50,000</u>
A13370	Others			50,000	2,303,000	50,000
A138	TOTAL GENERAL			<u>557,000</u>		<u>557,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2000	GGHSS - ROHRI TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020403)					
A03	TOTAL OPERATING EXPENSES			<u>9,527,000</u>	<u>3,996,000</u>	<u>9,527,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>9,509,000</u>	<u>3,996,000</u>	<u>9,509,000</u>
A03901	Stationery			1,688,000	1,688,000	1,688,000
A0390A	Sports Activities			509,000		509,000
A0390B	Co-Curricular Activities			1,043,000		1,043,000
A03942	Cost of Other Stores			2,290,000	2,290,000	2,290,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			3,979,000		3,979,000
A09	TOTAL PHYSICAL ASSETS			<u>342,000</u>	<u>342,000</u>	<u>684,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>342,000</u>	<u>342,000</u>	<u>684,000</u>
A09701	Furniture and fixtures			<u>342,000</u>	<u>342,000</u>	<u>684,000</u>
001	Furniture and Fixtures					342,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,180,000</u>	<u>2,732,000</u>	<u>1,180,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>621,000</u>	<u>621,000</u>	<u>621,000</u>
A13201	Furniture and Fixture			621,000	621,000	621,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,111,000</u>	<u>50,000</u>
A13370	Others			50,000	2,111,000	50,000
A138	TOTAL GENERAL			<u>509,000</u>		<u>509,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
SY2000	GGHSS - ROHRI TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020403)			
A13802	Maintenance of playgrounds			
				509,000
				509,000
GGHSS - ROHRI TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020403)				11,049,000
				7,070,000
				11,391,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2001	GGHSS - OLD SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418050147)					
A03	TOTAL OPERATING EXPENSES			<u>8,528,000</u>	<u>3,600,000</u>	<u>8,528,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>8,510,000</u>	<u>3,600,000</u>	<u>8,510,000</u>
A03901	Stationery			1,512,000	1,512,000	1,512,000
A0390A	Sports Activities			455,000		455,000
A0390B	Co-Curricular Activities			933,000		933,000
A03942	Cost of Other Stores			2,070,000	2,070,000	2,070,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			3,540,000		3,540,000
A09	TOTAL PHYSICAL ASSETS			<u>318,000</u>	<u>318,000</u>	<u>636,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>318,000</u>	<u>318,000</u>	<u>636,000</u>
A09701	Furniture and fixtures			<u>318,000</u>	<u>318,000</u>	<u>636,000</u>
001	Furniture and Fixtures					318,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,060,000</u>	<u>2,448,000</u>	<u>1,060,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>555,000</u>	<u>555,000</u>	<u>555,000</u>
A13201	Furniture and Fixture			555,000	555,000	555,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,893,000</u>	<u>50,000</u>
A13370	Others			50,000	1,893,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2001	GGHSS - OLD SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418050147)					
A138	TOTAL GENERAL			<u>455,000</u>		<u>455,000</u>
A13802	Maintenance of playgrounds			455,000		455,000
	GGHSS - OLD SUKKUR TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418050147)			9,906,000	6,366,000	10,224,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2002	GBHSS - KANDRA TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020404)					
A03	TOTAL OPERATING EXPENSES			<u>5,327,000</u>	<u>3,845,000</u>	<u>5,327,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,291,000</u>	<u>3,845,000</u>	<u>5,291,000</u>
A03901	Stationery			1,613,000	1,613,000	1,613,000
A0390A	Sports Activities			486,000		486,000
A0390B	Co-Curricular Activities			996,000		996,000
A03942	Cost of Other Stores			2,196,000	2,196,000	2,196,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>332,000</u>	<u>332,000</u>	<u>664,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>332,000</u>	<u>332,000</u>	<u>664,000</u>
A09701	Furniture and fixtures			<u>332,000</u>	<u>332,000</u>	<u>664,000</u>
001	Furniture and Fixtures					332,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,129,000</u>	<u>2,611,000</u>	<u>1,129,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>593,000</u>	<u>593,000</u>	<u>593,000</u>
A13201	Furniture and Fixture			593,000	593,000	593,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,018,000</u>	<u>50,000</u>
A13370	Others			50,000	2,018,000	50,000
A138	TOTAL GENERAL			<u>486,000</u>		<u>486,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2002	GBHSS - KANDRA TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020404)					
A13802	Maintenance of playgrounds			486,000		486,000
GBHSS - KANDRA TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020404)				6,788,000	6,788,000	7,120,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2003	GBHSS - PANO AKIL TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010583)					
A03	TOTAL OPERATING EXPENSES			<u>9,905,000</u>	<u>7,071,000</u>	<u>9,905,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>9,887,000</u>	<u>7,071,000</u>	<u>9,887,000</u>
A03901	Stationery			3,055,000	3,055,000	3,055,000
A0390A	Sports Activities			937,000		937,000
A0390B	Co-Curricular Activities			1,897,000		1,897,000
A03942	Cost of Other Stores			3,998,000	3,998,000	3,998,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>529,000</u>	<u>529,000</u>	<u>1,058,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>529,000</u>	<u>529,000</u>	<u>1,058,000</u>
A09701	Furniture and fixtures			<u>529,000</u>	<u>529,000</u>	<u>1,058,000</u>
001	Furniture and Fixtures					529,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,121,000</u>	<u>4,955,000</u>	<u>2,121,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,134,000</u>	<u>1,134,000</u>	<u>1,134,000</u>
A13201	Furniture and Fixture			1,134,000	1,134,000	1,134,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,821,000</u>	<u>50,000</u>
A13370	Others			50,000	3,821,000	50,000
A138	TOTAL GENERAL			<u>937,000</u>		<u>937,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026 2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SY2003	GBHSS - PANO AKIL TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010583)				
A13802	Maintenance of playgrounds		937,000		937,000
GBHSS - PANO AKIL TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010583)			12,555,000	12,555,000	13,084,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2004	GBHSS - SANGI TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010580)					
A03	TOTAL OPERATING EXPENSES			<u>5,241,000</u>	<u>3,322,000</u>	<u>5,241,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,205,000</u>	<u>3,322,000</u>	<u>5,205,000</u>
A03901	Stationery			1,380,000	1,380,000	1,380,000
A0390A	Sports Activities			413,000		413,000
A0390B	Co-Curricular Activities			851,000		851,000
A03942	Cost of Other Stores			1,906,000	1,906,000	1,906,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			655,000		655,000
A09	TOTAL PHYSICAL ASSETS			<u>301,000</u>	<u>301,000</u>	<u>602,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>301,000</u>	<u>301,000</u>	<u>602,000</u>
A09701	Furniture and fixtures			<u>301,000</u>	<u>301,000</u>	<u>602,000</u>
001	Furniture and Fixtures					301,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>969,000</u>	<u>2,233,000</u>	<u>969,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>506,000</u>	<u>506,000</u>	<u>506,000</u>
A13201	Furniture and Fixture			506,000	506,000	506,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,727,000</u>	<u>50,000</u>
A13370	Others			50,000	1,727,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2004	GBHSS - SANGI TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010580)					
A138	TOTAL GENERAL			<u>413,000</u>		<u>413,000</u>
A13802	Maintenance of playgrounds			413,000		413,000
	GBHSS - SANGI TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010580)			6,511,000	5,856,000	6,812,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2005	GGHSS - BARRAGE COLONY HIGHER SECONDARY SCHOOL TALUKA SUKKUR CITY DISTRICT SUKKUR (Semis Code -418030072)					
A03	TOTAL OPERATING EXPENSES			<u>15,555,000</u>	<u>6,380,000</u>	<u>15,555,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>15,537,000</u>	<u>6,380,000</u>	<u>15,537,000</u>
A03901	Stationery			2,748,000	2,748,000	2,748,000
A0390A	Sports Activities			841,000		841,000
A0390B	Co-Curricular Activities			1,705,000		1,705,000
A03942	Cost of Other Stores			3,614,000	3,614,000	3,614,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			6,629,000		6,629,000
A09	TOTAL PHYSICAL ASSETS			<u>487,000</u>	<u>487,000</u>	<u>974,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>487,000</u>	<u>487,000</u>	<u>974,000</u>
A09701	Furniture and fixtures			<u>487,000</u>	<u>487,000</u>	<u>974,000</u>
001	Furniture and Fixtures					487,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,909,000</u>	<u>4,455,000</u>	<u>1,909,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,018,000</u>	<u>1,018,000</u>	<u>1,018,000</u>
A13201	Furniture and Fixture			1,018,000	1,018,000	1,018,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,437,000</u>	<u>50,000</u>
A13370	Others			50,000	3,437,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**SY2005 GGHSS - BARRAGE COLONY HIGHER SECONDARY
SCHOOL TALUKA SUKKUR CITY DISTRICT
SUUKUR (Semis Code -418030072)**

841.000

841,000

18,438,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2006	GGHSS - BAGARJI TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050141)					
A03	TOTAL OPERATING EXPENSES			<u>6,524,000</u>	<u>2,808,000</u>	<u>6,524,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>6,506,000</u>	<u>2,808,000</u>	<u>6,506,000</u>
A03901	Stationery			1,160,000	1,160,000	1,160,000
A0390A	Sports Activities			344,000		344,000
A0390B	Co-Curricular Activities			713,000		713,000
A03942	Cost of Other Stores			1,630,000	1,630,000	1,630,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			2,659,000		2,659,000
A09	TOTAL PHYSICAL ASSETS			<u>270,000</u>	<u>270,000</u>	<u>540,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>270,000</u>	<u>270,000</u>	<u>540,000</u>
A09701	Furniture and fixtures			<u>270,000</u>	<u>270,000</u>	<u>540,000</u>
001	Furniture and Fixtures					270,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>817,000</u>	<u>1,874,000</u>	<u>817,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>423,000</u>	<u>423,000</u>	<u>423,000</u>
A13201	Furniture and Fixture			423,000	423,000	423,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,451,000</u>	<u>50,000</u>
A13370	Others			50,000	1,451,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2006	GGHSS - BAGARJI TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050141)					
A138	TOTAL GENERAL			<u>344,000</u>		<u>344,000</u>
A13802	Maintenance of playgrounds			344,000		344,000
	GGHSS - BAGARJI TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050141)			7,611,000	4,952,000	7,881,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2007	GBHSS - HUSSAIN KALWAR TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010579)					
A03	TOTAL OPERATING EXPENSES			<u>4,211,000</u>	<u>2,344,000</u>	<u>4,211,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,175,000</u>	<u>2,344,000</u>	<u>4,175,000</u>
A03901	Stationery			946,000	946,000	946,000
A0390A	Sports Activities			278,000		278,000
A0390B	Co-Curricular Activities			579,000		579,000
A03942	Cost of Other Stores			1,362,000	1,362,000	1,362,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,010,000		1,010,000
A09	TOTAL PHYSICAL ASSETS			<u>241,000</u>	<u>241,000</u>	<u>482,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>241,000</u>	<u>241,000</u>	<u>482,000</u>
A09701	Furniture and fixtures			<u>241,000</u>	<u>241,000</u>	<u>482,000</u>
001	Furniture and Fixtures					241,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>671,000</u>	<u>1,528,000</u>	<u>671,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>343,000</u>	<u>343,000</u>	<u>343,000</u>
A13201	Furniture and Fixture			343,000	343,000	343,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,185,000</u>	<u>50,000</u>
A13370	Others			50,000	1,185,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2007	GBHSS - HUSSAIN KALWAR TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010579)					
A138	TOTAL GENERAL			<u>278,000</u>		<u>278,000</u>
A13802	Maintenance of playgrounds			278,000		278,000
GBHSS - HUSSAIN KALWAR TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010579)				5,123,000	4,113,000	5,364,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2008	GBHSS - THIKRATHO TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010566)					
A03	TOTAL OPERATING EXPENSES			<u>2,319,000</u>	<u>1,559,000</u>	<u>2,319,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,283,000</u>	<u>1,559,000</u>	<u>2,283,000</u>
A03901	Stationery			597,000	597,000	597,000
A0390A	Sports Activities			169,000		169,000
A0390B	Co-Curricular Activities			361,000		361,000
A03942	Cost of Other Stores			926,000	926,000	926,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			230,000		230,000
A09	TOTAL PHYSICAL ASSETS			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
A09701	Furniture and fixtures			<u>194,000</u>	<u>194,000</u>	<u>388,000</u>
001	Furniture and Fixtures					194,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>431,000</u>	<u>961,000</u>	<u>431,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>212,000</u>	<u>212,000</u>	<u>212,000</u>
A13201	Furniture and Fixture			212,000	212,000	212,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>749,000</u>	<u>50,000</u>
A13370	Others			50,000	749,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**SY2008 GBHSS - THIKRATHO TALUKA PANO AQIL
DISTRICT SUKKUR
(Semis Code -418010566)**

169.000

169,000

3,138,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2009	GBHSS - MUBARAK PUR TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010582)					
A03	TOTAL OPERATING EXPENSES			<u>3,451,000</u>	<u>2,138,000</u>	<u>3,451,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,415,000</u>	<u>2,138,000</u>	<u>3,415,000</u>
A03901	Stationery			854,000	854,000	854,000
A0390A	Sports Activities			249,000		249,000
A0390B	Co-Curricular Activities			522,000		522,000
A03942	Cost of Other Stores			1,248,000	1,248,000	1,248,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			542,000		542,000
A09	TOTAL PHYSICAL ASSETS			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
A09701	Furniture and fixtures			<u>229,000</u>	<u>229,000</u>	<u>458,000</u>
001	Furniture and Fixtures					229,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>607,000</u>	<u>1,378,000</u>	<u>607,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>308,000</u>	<u>308,000</u>	<u>308,000</u>
A13201	Furniture and Fixture			308,000	308,000	308,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,070,000</u>	<u>50,000</u>
A13370	Others			50,000	1,070,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**SY2009 GBHSS - MUBARAK PUR TALUKA PANO AQIL
DISTRICT SUKKUR
(Semis Code -418010582)**

249.000

249,000

4,516,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2010	GGHSS - KANDHRA TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020394)					
A03	TOTAL OPERATING EXPENSES			<u>6,994,000</u>	<u>3,004,000</u>	<u>6,994,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,958,000</u>	<u>3,004,000</u>	<u>6,958,000</u>
A03901	Stationery			1,239,000	1,239,000	1,239,000
A0390A	Sports Activities			369,000		369,000
A0390B	Co-Curricular Activities			763,000		763,000
A03942	Cost of Other Stores			1,729,000	1,729,000	1,729,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			2,858,000		2,858,000
A09	TOTAL PHYSICAL ASSETS			<u>281,000</u>	<u>281,000</u>	<u>562,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>281,000</u>	<u>281,000</u>	<u>562,000</u>
A09701	Furniture and fixtures			<u>281,000</u>	<u>281,000</u>	<u>562,000</u>
001	Furniture and Fixtures					281,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>872,000</u>	<u>2,004,000</u>	<u>872,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>453,000</u>	<u>453,000</u>	<u>453,000</u>
A13201	Furniture and Fixture			453,000	453,000	453,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,551,000</u>	<u>50,000</u>
A13370	Others			50,000	1,551,000	50,000
A138	TOTAL GENERAL			<u>369,000</u>		<u>369,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2010	GGHSS - KANDHRA TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020394)					
A13802	Maintenance of playgrounds			369,000		369,000
GGHSS - KANDHRA TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020394)				8,147,000	5,289,000	8,428,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2011	GBHSS - DARA WAHAN TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020400)					
A03	TOTAL OPERATING EXPENSES			<u>5,474,000</u>	<u>3,276,000</u>	<u>5,474,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,438,000</u>	<u>3,276,000</u>	<u>5,438,000</u>
A03901	Stationery			1,360,000	1,360,000	1,360,000
A0390A	Sports Activities			407,000		407,000
A0390B	Co-Curricular Activities			838,000		838,000
A03942	Cost of Other Stores			1,880,000	1,880,000	1,880,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			953,000		953,000
A09	TOTAL PHYSICAL ASSETS			<u>298,000</u>	<u>298,000</u>	<u>596,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>298,000</u>	<u>298,000</u>	<u>596,000</u>
A09701	Furniture and fixtures			<u>298,000</u>	<u>298,000</u>	<u>596,000</u>
001	Furniture and Fixtures					298,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>955,000</u>	<u>2,200,000</u>	<u>955,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>498,000</u>	<u>498,000</u>	<u>498,000</u>
A13201	Furniture and Fixture			498,000	498,000	498,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,702,000</u>	<u>50,000</u>
A13370	Others			50,000	1,702,000	50,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2011	GBHSS - DARA WAHAN TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020400)					
A138	TOTAL GENERAL			<u>407,000</u>		<u>407,000</u>
A13802	Maintenance of playgrounds			407,000		407,000
GBHSS - DARA WAHAN TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020400)				6,727,000	5,774,000	7,025,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2012	GBHSS - SALEHPAT TALUKA SALEHPAT DISTRICT SUKKUR (Semis Code -418040165)					
A03	TOTAL OPERATING EXPENSES			<u>4,949,000</u>	<u>3,519,000</u>	<u>4,949,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,913,000</u>	<u>3,519,000</u>	<u>4,913,000</u>
A03901	Stationery			1,468,000	1,468,000	1,468,000
A0390A	Sports Activities			441,000		441,000
A0390B	Co-Curricular Activities			905,000		905,000
A03942	Cost of Other Stores			2,015,000	2,015,000	2,015,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			84,000		84,000
A09	TOTAL PHYSICAL ASSETS			<u>312,000</u>	<u>312,000</u>	<u>624,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>312,000</u>	<u>312,000</u>	<u>624,000</u>
A09701	Furniture and fixtures			<u>312,000</u>	<u>312,000</u>	<u>624,000</u>
001	Furniture and Fixtures					312,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,029,000</u>	<u>2,375,000</u>	<u>1,029,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>538,000</u>	<u>538,000</u>	<u>538,000</u>
A13201	Furniture and Fixture			538,000	538,000	538,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,837,000</u>	<u>50,000</u>
A13370	Others			50,000	1,837,000	50,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2012	GBHSS - SALEHPAT TALUKA SALEHPAT DISTRICT SUKKUR (Semis Code -418040165)					
A138	TOTAL GENERAL			<u>441,000</u>		<u>441,000</u>
A13802	Maintenance of playgrounds			441,000		441,000
	GBHSS - SALEHPAT TALUKA SALEHPAT DISTRICT SUKKUR (Semis Code -418040165)			6,290,000	6,206,000	6,602,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2013	GBHSS - SANGRAR TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020397)					
A03	TOTAL OPERATING EXPENSES			<u>2,924,000</u>	<u>2,005,000</u>	<u>2,924,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,888,000</u>	<u>2,005,000</u>	<u>2,888,000</u>
A03901	Stationery			795,000	795,000	795,000
A0390A	Sports Activities			230,000		230,000
A0390B	Co-Curricular Activities			485,000		485,000
A03942	Cost of Other Stores			1,174,000	1,174,000	1,174,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			204,000		204,000
A09	TOTAL PHYSICAL ASSETS			<u>221,000</u>	<u>221,000</u>	<u>442,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>221,000</u>	<u>221,000</u>	<u>442,000</u>
A09701	Furniture and fixtures			<u>221,000</u>	<u>221,000</u>	<u>442,000</u>
001	Furniture and Fixtures					221,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>566,000</u>	<u>1,281,000</u>	<u>566,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>286,000</u>	<u>286,000</u>	<u>286,000</u>
A13201	Furniture and Fixture			286,000	286,000	286,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>995,000</u>	<u>50,000</u>
A13370	Others			50,000	995,000	50,000
A138	TOTAL GENERAL			<u>230,000</u>		<u>230,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2013	GBHSS - SANGRAR TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020397)					
A13802	Maintenance of playgrounds			230,000		230,000
GBHSS - SANGRAR TALUKA ROHRI DISTRICT SUKKUR (Semis Code -418020397)				3,711,000	3,507,000	3,932,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2014	GBHSS - SULTAN PUR TALUKA PANO AQIL DISTRICT SUKKUR (Semis Code -418010585)					
A03	TOTAL OPERATING EXPENSES			<u>3,913,000</u>	<u>2,715,000</u>	<u>3,913,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,877,000</u>	<u>2,715,000</u>	<u>3,877,000</u>
A03901	Stationery			1,111,000	1,111,000	1,111,000
A0390A	Sports Activities			329,000		329,000
A0390B	Co-Curricular Activities			682,000		682,000
A03942	Cost of Other Stores			1,568,000	1,568,000	1,568,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			187,000		187,000
A09	TOTAL PHYSICAL ASSETS			<u>264,000</u>	<u>264,000</u>	<u>528,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>264,000</u>	<u>264,000</u>	<u>528,000</u>
A09701	Furniture and fixtures			<u>264,000</u>	<u>264,000</u>	<u>528,000</u>
001	Furniture and Fixtures					264,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>784,000</u>	<u>1,795,000</u>	<u>784,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>405,000</u>	<u>405,000</u>	<u>405,000</u>
A13201	Furniture and Fixture			405,000	405,000	405,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,390,000</u>	<u>50,000</u>
A13370	Others			50,000	1,390,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**SY2014 GBHSS - SULTAN PUR TALUKA PANO AQIL
DISTRICT SUKKUR
(Semis Code -418010585)**

329.000

329,000

5,225,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2015	GBHSS - BAGERJI TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050135)					
A03	TOTAL OPERATING EXPENSES			<u>3,069,000</u>	<u>2,246,000</u>	<u>3,069,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>3,051,000</u>	<u>2,246,000</u>	<u>3,051,000</u>
A03901	Stationery			910,000	910,000	910,000
A0390A	Sports Activities			266,000		266,000
A0390B	Co-Curricular Activities			557,000		557,000
A03942	Cost of Other Stores			1,318,000	1,318,000	1,318,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>236,000</u>	<u>236,000</u>	<u>472,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>472,000</u>
A09701	Furniture and fixtures			<u>236,000</u>	<u>236,000</u>	<u>472,000</u>
001	Furniture and Fixtures					236,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>645,000</u>	<u>1,468,000</u>	<u>645,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>329,000</u>	<u>329,000</u>	<u>329,000</u>
A13201	Furniture and Fixture			329,000	329,000	329,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,139,000</u>	<u>50,000</u>
A13370	Others			50,000	1,139,000	50,000
A138	TOTAL GENERAL			<u>266,000</u>		<u>266,000</u>

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2015	GBHSS - BAGERJI TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050135)					
A13802	Maintenance of playgrounds			266,000		266,000
GBHSS - BAGERJI TALUKA NEW SUKKUR DISTRICT SUKKUR (Semis Code -418050135)				3,950,000	3,950,000	4,186,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY2016	OLEVEL - GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR TALUKA					
A03	TOTAL OPERATING EXPENSES			<u>6,148,000</u>	<u>3,550,000</u>	<u>6,148,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>6,130,000</u>	<u>3,550,000</u>	<u>6,130,000</u>
A03901	Stationery			1,490,000	1,490,000	1,490,000
A0390A	Sports Activities			448,000		448,000
A0390B	Co-Curricular Activities			919,000		919,000
A03942	Cost of Other Stores			2,042,000	2,042,000	2,042,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			1,231,000		1,231,000
A09	TOTAL PHYSICAL ASSETS			<u>315,000</u>	<u>315,000</u>	<u>630,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>315,000</u>	<u>315,000</u>	<u>630,000</u>
A09701	Furniture and fixtures			<u>315,000</u>	<u>315,000</u>	<u>630,000</u>
001	Furniture and Fixtures					315,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,045,000</u>	<u>2,412,000</u>	<u>1,045,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>547,000</u>	<u>547,000</u>	<u>547,000</u>
A13201	Furniture and Fixture			547,000	547,000	547,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,865,000</u>	<u>50,000</u>
A13370	Others			50,000	1,865,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**SY2016 OLEVEL - GOVERNMENT ENGLISH MEDIUM
SCHOOL IN CAMBRIDGE SYSTEM
(NURSERY TO O-LEVEL) SUKKUR TALUKA**

448.000

448,000

7,823,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1766	GBHSS - GHULAM SHAH BAGRANI TALUKA TANDO GHULAM HYDER DISTRICT TANDO MUHAMMAD KHAN					
A03	TOTAL OPERATING EXPENSES			<u>3,948,000</u>	<u>2,506,000</u>	<u>3,948,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,912,000</u>	<u>2,506,000</u>	<u>3,912,000</u>
A03901	Stationery			1,018,000	1,018,000	1,018,000
A0390A	Sports Activities			300,000		300,000
A0390B	Co-Curricular Activities			624,000		624,000
A03942	Cost of Other Stores			1,452,000	1,452,000	1,452,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			518,000		518,000
A09	TOTAL PHYSICAL ASSETS			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
A09701	Furniture and fixtures			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
001	Furniture and Fixtures					251,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>720,000</u>	<u>1,644,000</u>	<u>720,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
A13201	Furniture and Fixture			370,000	370,000	370,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,274,000</u>	<u>50,000</u>
A13370	Others			50,000	1,274,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES

Rs

**TN1766 GBHSS - GHULAM SHAH BAGRANI TALUKA
TANDO GHULAM HYDER DISTRICT TANDO
MUHAMMAD KHAN**

300.000

300,000

5,170,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1767	GBHSS - RAJO NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
A03	TOTAL OPERATING EXPENSES			<u>5,436,000</u>	<u>3,588,000</u>	<u>5,436,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,400,000</u>	<u>3,588,000</u>	<u>5,400,000</u>
A03901	Stationery			1,499,000	1,499,000	1,499,000
A0390A	Sports Activities			450,000		450,000
A0390B	Co-Curricular Activities			925,000		925,000
A03942	Cost of Other Stores			2,053,000	2,053,000	2,053,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			473,000		473,000
A09	TOTAL PHYSICAL ASSETS			<u>317,000</u>	<u>317,000</u>	<u>634,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>317,000</u>	<u>317,000</u>	<u>634,000</u>
A09701	Furniture and fixtures			<u>317,000</u>	<u>317,000</u>	<u>634,000</u>
001	Furniture and Fixtures					317,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,050,000</u>	<u>2,425,000</u>	<u>1,050,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A13201	Furniture and Fixture			550,000	550,000	550,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,875,000</u>	<u>50,000</u>
A13370	Others			50,000	1,875,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1767	GBHSS - RAJO NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
A138	TOTAL GENERAL			<u>450,000</u>		<u>450,000</u>
A13802	Maintenance of playgrounds			450,000		450,000
GBHSS - RAJO NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN				6,803,000	6,330,000	7,120,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1768	GBHSS - GHULAM MUSTAFFA NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
A03	TOTAL OPERATING EXPENSES			<u>3,848,000</u>	<u>2,610,000</u>	<u>3,848,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,812,000</u>	<u>2,610,000</u>	<u>3,812,000</u>
A03901	Stationery			1,064,000	1,064,000	1,064,000
A0390A	Sports Activities			314,000		314,000
A0390B	Co-Curricular Activities			653,000		653,000
A03942	Cost of Other Stores			1,510,000	1,510,000	1,510,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			271,000		271,000
A09	TOTAL PHYSICAL ASSETS			<u>257,000</u>	<u>257,000</u>	<u>514,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>257,000</u>	<u>257,000</u>	<u>514,000</u>
A09701	Furniture and fixtures			<u>257,000</u>	<u>257,000</u>	<u>514,000</u>
001	Furniture and Fixtures					257,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>751,000</u>	<u>1,718,000</u>	<u>751,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>387,000</u>	<u>387,000</u>	<u>387,000</u>
A13201	Furniture and Fixture			387,000	387,000	387,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,331,000</u>	<u>50,000</u>
A13370	Others			50,000	1,331,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1768	GBHSS - GHULAM MUSTAFFA NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN					
A138	TOTAL GENERAL			<u>314,000</u>		<u>314,000</u>
A13802	Maintenance of playgrounds			314,000		314,000
GBHSS - GHULAM MUSTAFFA NIZAMANI TALUKA TANDO MUHAMMAD KHAN DISTRICT TANDO MUHAMMAD KHAN				4,856,000	4,585,000	5,113,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1769	GBHSS - BARCHANI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030254)					
A03	TOTAL OPERATING EXPENSES			<u>1,576,000</u>	<u>1,184,000</u>	<u>1,576,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>1,540,000</u>	<u>1,184,000</u>	<u>1,540,000</u>
A03901	Stationery			430,000	430,000	430,000
A0390A	Sports Activities			116,000		116,000
A0390B	Co-Curricular Activities			257,000		257,000
A03942	Cost of Other Stores			718,000	718,000	718,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			19,000		19,000
A09	TOTAL PHYSICAL ASSETS			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
A09701	Furniture and fixtures			<u>171,000</u>	<u>171,000</u>	<u>342,000</u>
001	Furniture and Fixtures					171,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>315,000</u>	<u>688,000</u>	<u>315,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
A13201	Furniture and Fixture			149,000	149,000	149,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>539,000</u>	<u>50,000</u>
A13370	Others			50,000	539,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN1769	GBHSS - BARCHANI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030254)					
A138	TOTAL GENERAL			<u>116,000</u>		<u>116,000</u>
A13802	Maintenance of playgrounds			116,000		116,000
GBHSS - BARCHANI TALUKA BULRI SHAH KARIM DISTRICT TANDO MUHAMMAD KHAN (Semis Code -425030254)				2,062,000	2,043,000	2,233,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1716	GGHSS - CHAMBER TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030303)					
A03	TOTAL OPERATING EXPENSES			<u>8,091,000</u>	<u>3,427,000</u>	<u>8,091,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>8,073,000</u>	<u>3,427,000</u>	<u>8,073,000</u>
A03901	Stationery			1,435,000	1,435,000	1,435,000
A0390A	Sports Activities			431,000		431,000
A0390B	Co-Curricular Activities			885,000		885,000
A03942	Cost of Other Stores			1,974,000	1,974,000	1,974,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			3,348,000		3,348,000
A09	TOTAL PHYSICAL ASSETS			<u>308,000</u>	<u>308,000</u>	<u>616,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>308,000</u>	<u>308,000</u>	<u>616,000</u>
A09701	Furniture and fixtures			<u>308,000</u>	<u>308,000</u>	<u>616,000</u>
001	Furniture and Fixtures					308,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,007,000</u>	<u>2,323,000</u>	<u>1,007,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>526,000</u>	<u>526,000</u>	<u>526,000</u>
A13201	Furniture and Fixture			526,000	526,000	526,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,797,000</u>	<u>50,000</u>
A13370	Others			50,000	1,797,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1716	GGHSS - CHAMBER TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030303)					
A138	TOTAL GENERAL			<u>431,000</u>		<u>431,000</u>
A13802	Maintenance of playgrounds			431,000		431,000
	GGHSS - CHAMBER TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030303)			9,406,000	6,058,000	9,714,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1717	GGHSS - TANDO ALLAH YAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010240)					
A03	TOTAL OPERATING EXPENSES			<u>24,487,000</u>	<u>10,015,000</u>	<u>24,487,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>24,469,000</u>	<u>10,015,000</u>	<u>24,469,000</u>
A03901	Stationery			4,363,000	4,363,000	4,363,000
A0390A	Sports Activities			1,346,000		1,346,000
A0390B	Co-Curricular Activities			2,715,000		2,715,000
A03942	Cost of Other Stores			5,634,000	5,634,000	5,634,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			10,411,000		10,411,000
A09	TOTAL PHYSICAL ASSETS			<u>707,000</u>	<u>707,000</u>	<u>1,414,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>707,000</u>	<u>707,000</u>	<u>1,414,000</u>
A09701	Furniture and fixtures			<u>707,000</u>	<u>707,000</u>	<u>1,414,000</u>
001	Furniture and Fixtures					707,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,020,000</u>	<u>7,081,000</u>	<u>3,020,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,624,000</u>	<u>1,624,000</u>	<u>1,624,000</u>
A13201	Furniture and Fixture			1,624,000	1,624,000	1,624,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>5,457,000</u>	<u>50,000</u>
A13370	Others			50,000	5,457,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1717	GGHSS - TANDO ALLAH YAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010240)					
A138	TOTAL GENERAL			<u>1,346,000</u>		<u>1,346,000</u>
A13802	Maintenance of playgrounds			1,346,000		1,346,000
GGHSS - TANDO ALLAH YAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010240)				28,214,000	17,803,000	28,921,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1718	GBHSS - MUHAMMAD SADIQUE MEMON TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020291)					
A03	TOTAL OPERATING EXPENSES			<u>6,022,000</u>	<u>3,614,000</u>	<u>6,022,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,986,000</u>	<u>3,614,000</u>	<u>5,986,000</u>
A03901	Stationery			1,510,000	1,510,000	1,510,000
A0390A	Sports Activities			454,000		454,000
A0390B	Co-Curricular Activities			932,000		932,000
A03942	Cost of Other Stores			2,068,000	2,068,000	2,068,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,022,000		1,022,000
A09	TOTAL PHYSICAL ASSETS			<u>318,000</u>	<u>318,000</u>	<u>636,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>318,000</u>	<u>318,000</u>	<u>636,000</u>
A09701	Furniture and fixtures			<u>318,000</u>	<u>318,000</u>	<u>636,000</u>
001	Furniture and Fixtures					318,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,058,000</u>	<u>2,444,000</u>	<u>1,058,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>554,000</u>	<u>554,000</u>	<u>554,000</u>
A13201	Furniture and Fixture			554,000	554,000	554,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,890,000</u>	<u>50,000</u>
A13370	Others			50,000	1,890,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1718	GBHSS - MUHAMMAD SADIQUE MEMON TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020291)					
A138	TOTAL GENERAL			<u>454,000</u>		<u>454,000</u>
A13802	Maintenance of playgrounds			454,000		454,000
	GBHSS - MUHAMMAD SADIQUE MEMON TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020291)			7,398,000	6,376,000	7,716,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1719	GBHSS - SANJAR CHANG TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030306)					
A03	TOTAL OPERATING EXPENSES			<u>4,017,000</u>	<u>2,512,000</u>	<u>4,017,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,981,000</u>	<u>2,512,000</u>	<u>3,981,000</u>
A03901	Stationery			1,020,000	1,020,000	1,020,000
A0390A	Sports Activities			301,000		301,000
A0390B	Co-Curricular Activities			626,000		626,000
A03942	Cost of Other Stores			1,456,000	1,456,000	1,456,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			578,000		578,000
A09	TOTAL PHYSICAL ASSETS			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
A09701	Furniture and fixtures			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
001	Furniture and Fixtures					251,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>722,000</u>	<u>1,649,000</u>	<u>722,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>371,000</u>	<u>371,000</u>	<u>371,000</u>
A13201	Furniture and Fixture			371,000	371,000	371,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,278,000</u>	<u>50,000</u>
A13370	Others			50,000	1,278,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1719	GBHSS - SANJAR CHANG TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030306)					
A138	TOTAL GENERAL			<u>301,000</u>		<u>301,000</u>
A13802	Maintenance of playgrounds			301,000		301,000
	GBHSS - SANJAR CHANG TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030306)			4,990,000	4,412,000	5,241,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1720	GBHSS - CHAMBAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030308)					
A03	TOTAL OPERATING EXPENSES			<u>10,562,000</u>	<u>7,171,000</u>	<u>10,562,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>10,544,000</u>	<u>7,171,000</u>	<u>10,544,000</u>
A03901	Stationery			3,099,000	3,099,000	3,099,000
A0390A	Sports Activities			950,000		950,000
A0390B	Co-Curricular Activities			1,925,000		1,925,000
A03942	Cost of Other Stores			4,054,000	4,054,000	4,054,000
A03970	Others				18,000	
A03977	Stipend to Girls Students			516,000		516,000
A09	TOTAL PHYSICAL ASSETS			<u>535,000</u>	<u>535,000</u>	<u>1,070,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>535,000</u>	<u>535,000</u>	<u>1,070,000</u>
A09701	Furniture and fixtures			<u>535,000</u>	<u>535,000</u>	<u>1,070,000</u>
001	Furniture and Fixtures					535,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,150,000</u>	<u>5,025,000</u>	<u>2,150,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,150,000</u>
A13201	Furniture and Fixture			1,150,000	1,150,000	1,150,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,875,000</u>	<u>50,000</u>
A13370	Others			50,000	3,875,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1720	GBHSS - CHAMBAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030308)					
A138	TOTAL GENERAL			<u>950,000</u>		<u>950,000</u>
A13802	Maintenance of playgrounds			950,000		950,000
GBHSS - CHAMBAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030308)				13,247,000	12,731,000	13,782,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1721	GBHSS - PAK SINGHAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424030304)					
A03	TOTAL OPERATING EXPENSES			<u>4,032,000</u>	<u>2,724,000</u>	<u>4,032,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,996,000</u>	<u>2,724,000</u>	<u>3,996,000</u>
A03901	Stationery			1,115,000	1,115,000	1,115,000
A0390A	Sports Activities			330,000		330,000
A0390B	Co-Curricular Activities			685,000		685,000
A03942	Cost of Other Stores			1,573,000	1,573,000	1,573,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			293,000		293,000
A09	TOTAL PHYSICAL ASSETS			<u>264,000</u>	<u>264,000</u>	<u>528,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>264,000</u>	<u>264,000</u>	<u>528,000</u>
A09701	Furniture and fixtures			<u>264,000</u>	<u>264,000</u>	<u>528,000</u>
001	Furniture and Fixtures					264,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>786,000</u>	<u>1,801,000</u>	<u>786,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>406,000</u>	<u>406,000</u>	<u>406,000</u>
A13201	Furniture and Fixture			406,000	406,000	406,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,395,000</u>	<u>50,000</u>
A13370	Others			50,000	1,395,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1721	GBHSS - PAK SINGHAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424030304)					
A138	TOTAL GENERAL			<u>330,000</u>		<u>330,000</u>
A13802	Maintenance of playgrounds			330,000		330,000
GBHSS - PAK SINGHAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424030304)				5,082,000	4,789,000	5,346,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1722	GBHSS - TANDO SOOMRO TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020283)					
A03	TOTAL OPERATING EXPENSES			<u>1,783,000</u>	<u>1,318,000</u>	<u>1,783,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>1,747,000</u>	<u>1,318,000</u>	<u>1,747,000</u>
A03901	Stationery			490,000	490,000	490,000
A0390A	Sports Activities			135,000		135,000
A0390B	Co-Curricular Activities			294,000		294,000
A03942	Cost of Other Stores			792,000	792,000	792,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			36,000		36,000
A09	TOTAL PHYSICAL ASSETS			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
A09701	Furniture and fixtures			<u>179,000</u>	<u>179,000</u>	<u>358,000</u>
001	Furniture and Fixtures					179,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>357,000</u>	<u>786,000</u>	<u>357,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>172,000</u>	<u>172,000</u>	<u>172,000</u>
A13201	Furniture and Fixture			172,000	172,000	172,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>614,000</u>	<u>50,000</u>
A13370	Others			50,000	614,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1722	GBHSS - TANDO SOOMRO TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020283)					
A138	TOTAL GENERAL			<u>135,000</u>		<u>135,000</u>
A13802	Maintenance of playgrounds			135,000		135,000
GBHSS - TANDO SOOMRO TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020283)				2,319,000	2,283,000	2,498,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1723	GGHSS - TANDO SOOMRO TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020287)					
A03	TOTAL OPERATING EXPENSES			<u>4,438,000</u>	<u>2,052,000</u>	<u>4,438,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,402,000</u>	<u>2,052,000</u>	<u>4,402,000</u>
A03901	Stationery			816,000	816,000	816,000
A0390A	Sports Activities			237,000		237,000
A0390B	Co-Curricular Activities			498,000		498,000
A03942	Cost of Other Stores			1,200,000	1,200,000	1,200,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,651,000		1,651,000
A09	TOTAL PHYSICAL ASSETS			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
A09701	Furniture and fixtures			<u>224,000</u>	<u>224,000</u>	<u>448,000</u>
001	Furniture and Fixtures					224,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>581,000</u>	<u>1,316,000</u>	<u>581,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>294,000</u>	<u>294,000</u>	<u>294,000</u>
A13201	Furniture and Fixture			294,000	294,000	294,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,022,000</u>	<u>50,000</u>
A13370	Others			50,000	1,022,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1723	GGHSS - TANDO SOOMRO TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020287)					
A138	TOTAL GENERAL			<u>237,000</u>		<u>237,000</u>
A13802	Maintenance of playgrounds			237,000		237,000
	GGHSS - TANDO SOOMRO TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020287)			5,243,000	3,592,000	5,467,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1724	GBHSS - MUBARAK JARWAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030305)					
A03	TOTAL OPERATING EXPENSES			<u>3,844,000</u>	<u>2,510,000</u>	<u>3,844,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,808,000</u>	<u>2,510,000</u>	<u>3,808,000</u>
A03901	Stationery			1,020,000	1,020,000	1,020,000
A0390A	Sports Activities			301,000		301,000
A0390B	Co-Curricular Activities			625,000		625,000
A03942	Cost of Other Stores			1,454,000	1,454,000	1,454,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			408,000		408,000
A09	TOTAL PHYSICAL ASSETS			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
A09701	Furniture and fixtures			<u>251,000</u>	<u>251,000</u>	<u>502,000</u>
001	Furniture and Fixtures					251,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>721,000</u>	<u>1,647,000</u>	<u>721,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
A13201	Furniture and Fixture			370,000	370,000	370,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,277,000</u>	<u>50,000</u>
A13370	Others			50,000	1,277,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1724	GBHSS - MUBARAK JARWAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030305)					
A138	TOTAL GENERAL			<u>301,000</u>		<u>301,000</u>
A13802	Maintenance of playgrounds			301,000		301,000
	GBHSS - MUBARAK JARWAR TALUKA CHAMBER DISTRICT TANDO ALLAHYAR (Semis Code -424030305)			4,816,000	4,408,000	5,067,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1725	GBHSS - BAHAR KHAN MIRJAT TALUKA JHANDO MARI DISTRICT TANDO ALLAHYAR (Semis Code -424020290)					
A03	TOTAL OPERATING EXPENSES			<u>5,763,000</u>	<u>3,694,000</u>	<u>5,763,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,727,000</u>	<u>3,694,000</u>	<u>5,727,000</u>
A03901	Stationery			1,546,000	1,546,000	1,546,000
A0390A	Sports Activities			465,000		465,000
A0390B	Co-Curricular Activities			954,000		954,000
A03942	Cost of Other Stores			2,112,000	2,112,000	2,112,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			650,000		650,000
A09	TOTAL PHYSICAL ASSETS			<u>323,000</u>	<u>323,000</u>	<u>646,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>323,000</u>	<u>323,000</u>	<u>646,000</u>
A09701	Furniture and fixtures			<u>323,000</u>	<u>323,000</u>	<u>646,000</u>
001	Furniture and Fixtures					323,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,083,000</u>	<u>2,502,000</u>	<u>1,083,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>568,000</u>	<u>568,000</u>	<u>568,000</u>
A13201	Furniture and Fixture			568,000	568,000	568,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,934,000</u>	<u>50,000</u>
A13370	Others			50,000	1,934,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**TQ1725 GBHSS - BAHAR KHAN MIRJAT TALUKA JHANDO
MARI DISTRICT TANDO ALLAHYAR
(Semis Code -424020290)**

465.000

465,000

7,492,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1726	GBHSS - BUKERA SHARIF TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010237)					
A03	TOTAL OPERATING EXPENSES			<u>3,979,000</u>	<u>2,758,000</u>	<u>3,979,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,943,000</u>	<u>2,758,000</u>	<u>3,943,000</u>
A03901	Stationery			1,130,000	1,130,000	1,130,000
A0390A	Sports Activities			335,000		335,000
A0390B	Co-Curricular Activities			694,000		694,000
A03942	Cost of Other Stores			1,592,000	1,592,000	1,592,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			192,000		192,000
A09	TOTAL PHYSICAL ASSETS			<u>266,000</u>	<u>266,000</u>	<u>532,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>266,000</u>	<u>266,000</u>	<u>532,000</u>
A09701	Furniture and fixtures			<u>266,000</u>	<u>266,000</u>	<u>532,000</u>
001	Furniture and Fixtures					266,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>797,000</u>	<u>1,826,000</u>	<u>797,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>412,000</u>	<u>412,000</u>	<u>412,000</u>
A13201	Furniture and Fixture			412,000	412,000	412,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,414,000</u>	<u>50,000</u>
A13370	Others			50,000	1,414,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ1726	GBHSS - BUKERA SHARIF TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010237)					
A138	TOTAL GENERAL			<u>335,000</u>		<u>335,000</u>
A13802	Maintenance of playgrounds			335,000		335,000
GBHSS - BUKERA SHARIF TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAHYAR (Semis Code -424010237)				5,042,000	4,850,000	5,308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1964	GBHSS - GHARO TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060509)					
A03	TOTAL OPERATING EXPENSES			<u>4,932,000</u>	<u>3,566,000</u>	<u>4,932,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,896,000</u>	<u>3,566,000</u>	<u>4,896,000</u>
A03901	Stationery			1,489,000	1,489,000	1,489,000
A0390A	Sports Activities			447,000		447,000
A0390B	Co-Curricular Activities			919,000		919,000
A03942	Cost of Other Stores			2,041,000	2,041,000	2,041,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>315,000</u>	<u>315,000</u>	<u>630,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>315,000</u>	<u>315,000</u>	<u>630,000</u>
A09701	Furniture and fixtures			<u>315,000</u>	<u>315,000</u>	<u>630,000</u>
001	Furniture and Fixtures					315,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,043,000</u>	<u>2,409,000</u>	<u>1,043,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>546,000</u>	<u>546,000</u>	<u>546,000</u>
A13201	Furniture and Fixture			546,000	546,000	546,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,863,000</u>	<u>50,000</u>
A13370	Others			50,000	1,863,000	50,000
A138	TOTAL GENERAL			<u>447,000</u>		<u>447,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026 2026-2027	2025-2026	2025-2026	2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
092	SECD. EDU. AFFAIRS & SERV.				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
TX1964	GBHSS - GHARO TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060509)				
A13802	Maintenance of playgrounds		447,000		447,000
GBHSS - GHARO TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060509)			6,290,000	6,290,000	6,605,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1965	GBHSS - JHERUCK TALUKA THATTA DISTRICT THATTA (Semis Code -404090651)					
A03	TOTAL OPERATING EXPENSES			<u>3,062,000</u>	<u>2,124,000</u>	<u>3,062,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,026,000</u>	<u>2,124,000</u>	<u>3,026,000</u>
A03901	Stationery			848,000	848,000	848,000
A0390A	Sports Activities			247,000		247,000
A0390B	Co-Curricular Activities			518,000		518,000
A03942	Cost of Other Stores			1,240,000	1,240,000	1,240,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			173,000		173,000
A09	TOTAL PHYSICAL ASSETS			<u>228,000</u>	<u>228,000</u>	<u>456,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>228,000</u>	<u>228,000</u>	<u>456,000</u>
A09701	Furniture and fixtures			<u>228,000</u>	<u>228,000</u>	<u>456,000</u>
001	Furniture and Fixtures					228,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>603,000</u>	<u>1,368,000</u>	<u>603,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>306,000</u>	<u>306,000</u>	<u>306,000</u>
A13201	Furniture and Fixture			306,000	306,000	306,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,062,000</u>	<u>50,000</u>
A13370	Others			50,000	1,062,000	50,000
A138	TOTAL GENERAL			<u>247,000</u>		<u>247,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**TX1965 GBHSS - JHERUCK TALUKA THATTA DISTRICT
THATTA (Semis Code -404090651)**

247,000

4,121,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1966	GBHSS - JHIMPIR TALUKA THATTA DISTRICT THATTA (Semis Code -404090652)					
A03	TOTAL OPERATING EXPENSES			<u>3,627,000</u>	<u>2,462,000</u>	<u>3,627,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,591,000</u>	<u>2,462,000</u>	<u>3,591,000</u>
A03901	Stationery			998,000	998,000	998,000
A0390A	Sports Activities			294,000		294,000
A0390B	Co-Curricular Activities			612,000		612,000
A03942	Cost of Other Stores			1,428,000	1,428,000	1,428,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			259,000		259,000
A09	TOTAL PHYSICAL ASSETS			<u>248,000</u>	<u>248,000</u>	<u>496,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>248,000</u>	<u>248,000</u>	<u>496,000</u>
A09701	Furniture and fixtures			<u>248,000</u>	<u>248,000</u>	<u>496,000</u>
001	Furniture and Fixtures					248,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>706,000</u>	<u>1,612,000</u>	<u>706,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>362,000</u>	<u>362,000</u>	<u>362,000</u>
A13201	Furniture and Fixture			362,000	362,000	362,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,250,000</u>	<u>50,000</u>
A13370	Others			50,000	1,250,000	50,000
A138	TOTAL GENERAL			<u>294,000</u>		<u>294,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1966	GBHSS - JHIMPIR TALUKA THATTA DISTRICT THATTA (Semis Code -404090652)					
A13802	Maintenance of playgrounds			294,000		294,000
GBHSS - JHIMPIR TALUKA THATTA DISTRICT THATTA (Semis Code -404090652)				4,581,000	4,322,000	4,829,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1967	GBHSS - VAR TALUKA GHORABARI DISTRICT THATTA (Semis Code -404010309)					
A03	TOTAL OPERATING EXPENSES			<u>7,220,000</u>	<u>4,316,000</u>	<u>7,220,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>7,184,000</u>	<u>4,316,000</u>	<u>7,184,000</u>
A03901	Stationery			1,822,000	1,822,000	1,822,000
A0390A	Sports Activities			551,000		551,000
A0390B	Co-Curricular Activities			1,127,000		1,127,000
A03942	Cost of Other Stores			2,458,000	2,458,000	2,458,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			1,226,000		1,226,000
A09	TOTAL PHYSICAL ASSETS			<u>361,000</u>	<u>361,000</u>	<u>722,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>361,000</u>	<u>361,000</u>	<u>722,000</u>
A09701	Furniture and fixtures			<u>361,000</u>	<u>361,000</u>	<u>722,000</u>
001	Furniture and Fixtures					361,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,272,000</u>	<u>2,950,000</u>	<u>1,272,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>671,000</u>	<u>671,000</u>	<u>671,000</u>
A13201	Furniture and Fixture			671,000	671,000	671,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,279,000</u>	<u>50,000</u>
A13370	Others			50,000	2,279,000	50,000
A138	TOTAL GENERAL			<u>551,000</u>		<u>551,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1967	GBHSS - VAR TALUKA GHORABARI DISTRICT THATTA (Semis Code -404010309)					
A13802	Maintenance of playgrounds			551,000		551,000
GBHSS - VAR TALUKA GHORABARI DISTRICT THATTA (Semis Code -404010309)				8,853,000	7,627,000	9,214,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1968	GBHSS - CHATTO CHAND TALUKA THATTA DISTRICT THATTA (Semis Code -404090637)					
A03	TOTAL OPERATING EXPENSES			<u>5,019,000</u>	<u>3,497,000</u>	<u>5,019,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,983,000</u>	<u>3,497,000</u>	<u>4,983,000</u>
A03901	Stationery			1,458,000	1,458,000	1,458,000
A0390A	Sports Activities			438,000		438,000
A0390B	Co-Curricular Activities			899,000		899,000
A03942	Cost of Other Stores			2,003,000	2,003,000	2,003,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			185,000		185,000
A09	TOTAL PHYSICAL ASSETS			<u>311,000</u>	<u>311,000</u>	<u>622,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>311,000</u>	<u>311,000</u>	<u>622,000</u>
A09701	Furniture and fixtures			<u>311,000</u>	<u>311,000</u>	<u>622,000</u>
001	Furniture and Fixtures					311,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,023,000</u>	<u>2,360,000</u>	<u>1,023,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>535,000</u>	<u>535,000</u>	<u>535,000</u>
A13201	Furniture and Fixture			535,000	535,000	535,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,825,000</u>	<u>50,000</u>
A13370	Others			50,000	1,825,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1968	GBHSS - CHATTO CHAND TALUKA THATTA DISTRICT THATTA (Semis Code -404090637)					
A138	TOTAL GENERAL			<u>438,000</u>		<u>438,000</u>
A13802	Maintenance of playgrounds			438,000		438,000
	GBHSS - CHATTO CHAND TALUKA THATTA DISTRICT THATTA (Semis Code -404090637)			6,353,000	6,168,000	6,664,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1969	GBHSS - MIRPUR SAKRO TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060502)					
A03	TOTAL OPERATING EXPENSES			<u>6,010,000</u>	<u>4,078,000</u>	<u>6,010,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,974,000</u>	<u>4,078,000</u>	<u>5,974,000</u>
A03901	Stationery			1,716,000	1,716,000	1,716,000
A0390A	Sports Activities			518,000		518,000
A0390B	Co-Curricular Activities			1,061,000		1,061,000
A03942	Cost of Other Stores			2,326,000	2,326,000	2,326,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			353,000		353,000
A09	TOTAL PHYSICAL ASSETS			<u>346,000</u>	<u>346,000</u>	<u>692,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>346,000</u>	<u>346,000</u>	<u>692,000</u>
A09701	Furniture and fixtures			<u>346,000</u>	<u>346,000</u>	<u>692,000</u>
001	Furniture and Fixtures					346,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,200,000</u>	<u>2,779,000</u>	<u>1,200,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>632,000</u>	<u>632,000</u>	<u>632,000</u>
A13201	Furniture and Fixture			632,000	632,000	632,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,147,000</u>	<u>50,000</u>
A13370	Others			50,000	2,147,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**TX1969 GBHSS - MIRPUR SAKRO TALUKA MIRPUR
SAKRO DISTRICT THATTA
(Semis Code -404060502)**

518.000

518,000

7,902,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1970	GGHSS - GHARO TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060506)					
A03	TOTAL OPERATING EXPENSES			<u>7,601,000</u>	<u>3,244,000</u>	<u>7,601,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>7,565,000</u>	<u>3,244,000</u>	<u>7,565,000</u>
A03901	Stationery			1,346,000	1,346,000	1,346,000
A0390A	Sports Activities			403,000		403,000
A0390B	Co-Curricular Activities			829,000		829,000
A03942	Cost of Other Stores			1,862,000	1,862,000	1,862,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			3,125,000		3,125,000
A09	TOTAL PHYSICAL ASSETS			<u>296,000</u>	<u>296,000</u>	<u>592,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>296,000</u>	<u>296,000</u>	<u>592,000</u>
A09701	Furniture and fixtures			<u>296,000</u>	<u>296,000</u>	<u>592,000</u>
001	Furniture and Fixtures					296,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>946,000</u>	<u>2,178,000</u>	<u>946,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>493,000</u>	<u>493,000</u>	<u>493,000</u>
A13201	Furniture and Fixture			493,000	493,000	493,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,685,000</u>	<u>50,000</u>
A13370	Others			50,000	1,685,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1970	GGHSS - GHARO TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060506)					
A138	TOTAL GENERAL			<u>403,000</u>		<u>403,000</u>
A13802	Maintenance of playgrounds			403,000		403,000
	GGHSS - GHARO TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060506)			8,843,000	5,718,000	9,139,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1971	GBHSS - AHMED KHAN BALOCH TALUKA MIRPUR SAKRO DISTRICT THATTA (Semis Code -404060500)					
A03	TOTAL OPERATING EXPENSES			<u>2,051,000</u>	<u>1,402,000</u>	<u>2,051,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,015,000</u>	<u>1,402,000</u>	<u>2,015,000</u>
A03901	Stationery			527,000	527,000	527,000
A0390A	Sports Activities			147,000		147,000
A0390B	Co-Curricular Activities			317,000		317,000
A03942	Cost of Other Stores			839,000	839,000	839,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			185,000		185,000
A09	TOTAL PHYSICAL ASSETS			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
A09701	Furniture and fixtures			<u>184,000</u>	<u>184,000</u>	<u>368,000</u>
001	Furniture and Fixtures					184,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>383,000</u>	<u>847,000</u>	<u>383,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>186,000</u>	<u>186,000</u>	<u>186,000</u>
A13201	Furniture and Fixture			186,000	186,000	186,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>661,000</u>	<u>50,000</u>
A13370	Others			50,000	661,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs

**TX1971 GBHSS - AHMED KHAN BALOCH TALUKA MIRPUR
SAKRO DISTRICT THATTA
(Semis Code -404060500)**

147.000

147,000

2,802,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX1972	GBHSS - JUNGSHAHI TALUKA THATTA DISTRICT THATTA (Semis Code -404090638)					
A03	TOTAL OPERATING EXPENSES			<u>4,103,000</u>	<u>2,635,000</u>	<u>4,103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,067,000</u>	<u>2,635,000</u>	<u>4,067,000</u>
A03901	Stationery			1,075,000	1,075,000	1,075,000
A0390A	Sports Activities			318,000		318,000
A0390B	Co-Curricular Activities			660,000		660,000
A03942	Cost of Other Stores			1,524,000	1,524,000	1,524,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			490,000		490,000
A09	TOTAL PHYSICAL ASSETS			<u>259,000</u>	<u>259,000</u>	<u>518,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>259,000</u>	<u>259,000</u>	<u>518,000</u>
A09701	Furniture and fixtures			<u>259,000</u>	<u>259,000</u>	<u>518,000</u>
001	Furniture and Fixtures					259,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>759,000</u>	<u>1,737,000</u>	<u>759,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>391,000</u>	<u>391,000</u>	<u>391,000</u>
A13201	Furniture and Fixture			391,000	391,000	391,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,346,000</u>	<u>50,000</u>
A13370	Others			50,000	1,346,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**TX1972 GBHSS - JUNGSHAHI TALUKA THATTA
DISTRICT THATTA
(Semis Code -404090638)**

318.000

318,000

5,380,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2772	GGHSS - GHAZALI TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040448)					
A03	TOTAL OPERATING EXPENSES			<u>6,198,000</u>	<u>2,689,000</u>	<u>6,198,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,162,000</u>	<u>2,689,000</u>	<u>6,162,000</u>
A03901	Stationery			1,099,000	1,099,000	1,099,000
A0390A	Sports Activities			326,000		326,000
A0390B	Co-Curricular Activities			675,000		675,000
A03942	Cost of Other Stores			1,554,000	1,554,000	1,554,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			2,508,000		2,508,000
A09	TOTAL PHYSICAL ASSETS			<u>262,000</u>	<u>262,000</u>	<u>524,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>262,000</u>	<u>262,000</u>	<u>524,000</u>
A09701	Furniture and fixtures			<u>262,000</u>	<u>262,000</u>	<u>524,000</u>
001	Furniture and Fixtures					262,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>776,000</u>	<u>1,777,000</u>	<u>776,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A13201	Furniture and Fixture			400,000	400,000	400,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,377,000</u>	<u>50,000</u>
A13370	Others			50,000	1,377,000	50,000
A138	TOTAL GENERAL			<u>326,000</u>		<u>326,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**UT2772 GGHSS - GHAZALI TALUKA KUNRI DISTRICT
UMERKOT (Semis Code -420040448)**

326,000

7,498,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2773	GBHSS - GHULAM NABI SHAH TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030336)					
A03	TOTAL OPERATING EXPENSES			<u>2,374,000</u>	<u>1,760,000</u>	<u>2,374,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,338,000</u>	<u>1,760,000</u>	<u>2,338,000</u>
A03901	Stationery			686,000	686,000	686,000
A0390A	Sports Activities			197,000		197,000
A0390B	Co-Curricular Activities			417,000		417,000
A03942	Cost of Other Stores			1,038,000	1,038,000	1,038,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A09701	Furniture and fixtures			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
001	Furniture and Fixtures					206,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>492,000</u>	<u>1,106,000</u>	<u>492,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>245,000</u>	<u>245,000</u>	<u>245,000</u>
A13201	Furniture and Fixture			245,000	245,000	245,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>861,000</u>	<u>50,000</u>
A13370	Others			50,000	861,000	50,000
A138	TOTAL GENERAL			<u>197,000</u>		<u>197,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**UT2773 GBHSS - GHULAM NABI SHAH TALUKA PITHORO
DISTRICT UMERKOT
(Semis Code -420030336)**

197,000

3,278,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2774	GBHSS - SOOFI FAQIR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021245)					
A03	TOTAL OPERATING EXPENSES			<u>2,696,000</u>	<u>1,879,000</u>	<u>2,696,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,660,000</u>	<u>1,879,000</u>	<u>2,660,000</u>
A03901	Stationery			739,000	739,000	739,000
A0390A	Sports Activities			213,000		213,000
A0390B	Co-Curricular Activities			450,000		450,000
A03942	Cost of Other Stores			1,104,000	1,104,000	1,104,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			154,000		154,000
A09	TOTAL PHYSICAL ASSETS			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
A09701	Furniture and fixtures			<u>213,000</u>	<u>213,000</u>	<u>426,000</u>
001	Furniture and Fixtures					213,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>528,000</u>	<u>1,191,000</u>	<u>528,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>265,000</u>	<u>265,000</u>	<u>265,000</u>
A13201	Furniture and Fixture			265,000	265,000	265,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>926,000</u>	<u>50,000</u>
A13370	Others			50,000	926,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**UT2774 GBHSS - SOOFI FAQIR TALUKA UMERKOT
DISTRICT UMERKOT
(Semis Code -420021245)**

213.000

213,000

3,650,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2775	GBHSS - DHORO NARO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021253)					
A03	TOTAL OPERATING EXPENSES			<u>4,626,000</u>	<u>3,335,000</u>	<u>4,626,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>4,590,000</u>	<u>3,335,000</u>	<u>4,590,000</u>
A03901	Stationery			1,386,000	1,386,000	1,386,000
A0390A	Sports Activities			415,000		415,000
A0390B	Co-Curricular Activities			854,000		854,000
A03942	Cost of Other Stores			1,913,000	1,913,000	1,913,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			22,000		22,000
A09	TOTAL PHYSICAL ASSETS			<u>301,000</u>	<u>301,000</u>	<u>602,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>301,000</u>	<u>301,000</u>	<u>602,000</u>
A09701	Furniture and fixtures			<u>301,000</u>	<u>301,000</u>	<u>602,000</u>
001	Furniture and Fixtures					301,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>973,000</u>	<u>2,242,000</u>	<u>973,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>508,000</u>	<u>508,000</u>	<u>508,000</u>
A13201	Furniture and Fixture			508,000	508,000	508,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,734,000</u>	<u>50,000</u>
A13370	Others			50,000	1,734,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**UT2775 GBHSS - DHORO NARO TALUKA UMERKOT
DISTRICT UMERKOT
(Semis Code -420021253)**

415.000

415,000

6,201,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2776	GGHSS - SAMARO TOWN TALUKA SAMARO DISTRICT UMERKOT (Semis Code -420010282)					
A03	TOTAL OPERATING EXPENSES			<u>5,237,000</u>	<u>2,309,000</u>	<u>5,237,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,201,000</u>	<u>2,309,000</u>	<u>5,201,000</u>
A03901	Stationery			930,000	930,000	930,000
A0390A	Sports Activities			273,000		273,000
A0390B	Co-Curricular Activities			569,000		569,000
A03942	Cost of Other Stores			1,343,000	1,343,000	1,343,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			2,086,000		2,086,000
A09	TOTAL PHYSICAL ASSETS			<u>239,000</u>	<u>239,000</u>	<u>478,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>239,000</u>	<u>239,000</u>	<u>478,000</u>
A09701	Furniture and fixtures			<u>239,000</u>	<u>239,000</u>	<u>478,000</u>
001	Furniture and Fixtures					239,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>660,000</u>	<u>1,502,000</u>	<u>660,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>337,000</u>	<u>337,000</u>	<u>337,000</u>
A13201	Furniture and Fixture			337,000	337,000	337,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,165,000</u>	<u>50,000</u>
A13370	Others			50,000	1,165,000	50,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2776	GGHSS - SAMARO TOWN TALUKA SAMARO DISTRICT UMERKOT (Semis Code -420010282)					
A138	TOTAL GENERAL			<u>273,000</u>		<u>273,000</u>
A13802	Maintenance of playgrounds			273,000		273,000
	GGHSS - SAMARO TOWN TALUKA SAMARO DISTRICT UMERKOT (Semis Code -420010282)			6,136,000	4,050,000	6,375,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2777	GGHSS - UMER KOT TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021238)					
A03	TOTAL OPERATING EXPENSES			<u>9,141,000</u>	<u>3,854,000</u>	<u>9,141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>9,105,000</u>	<u>3,854,000</u>	<u>9,105,000</u>
A03901	Stationery			1,617,000	1,617,000	1,617,000
A0390A	Sports Activities			487,000		487,000
A0390B	Co-Curricular Activities			998,000		998,000
A03942	Cost of Other Stores			2,201,000	2,201,000	2,201,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			3,802,000		3,802,000
A09	TOTAL PHYSICAL ASSETS			<u>333,000</u>	<u>333,000</u>	<u>666,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>333,000</u>	<u>333,000</u>	<u>666,000</u>
A09701	Furniture and fixtures			<u>333,000</u>	<u>333,000</u>	<u>666,000</u>
001	Furniture and Fixtures					333,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,131,000</u>	<u>2,616,000</u>	<u>1,131,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>594,000</u>	<u>594,000</u>	<u>594,000</u>
A13201	Furniture and Fixture			594,000	594,000	594,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,022,000</u>	<u>50,000</u>
A13370	Others			50,000	2,022,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2777	GGHSS - UMER KOT TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021238)					
A138	TOTAL GENERAL			<u>487,000</u>		<u>487,000</u>
A13802	Maintenance of playgrounds			487,000		487,000
	GGHSS - UMER KOT TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021238)			10,605,000	6,803,000	10,938,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2778	GBHSS - SEKHRO ABDULLAH PARO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021232)					
A03	TOTAL OPERATING EXPENSES			<u>2,416,000</u>	<u>1,704,000</u>	<u>2,416,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,380,000</u>	<u>1,704,000</u>	<u>2,380,000</u>
A03901	Stationery			661,000	661,000	661,000
A0390A	Sports Activities			189,000		189,000
A0390B	Co-Curricular Activities			401,000		401,000
A03942	Cost of Other Stores			1,007,000	1,007,000	1,007,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			122,000		122,000
A09	TOTAL PHYSICAL ASSETS			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
A09701	Furniture and fixtures			<u>203,000</u>	<u>203,000</u>	<u>406,000</u>
001	Furniture and Fixtures					203,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>475,000</u>	<u>1,065,000</u>	<u>475,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>236,000</u>
A13201	Furniture and Fixture			236,000	236,000	236,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>829,000</u>	<u>50,000</u>
A13370	Others			50,000	829,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**UT2778 GBHSS - SEKHRO ABDULLAH PARO TALUKA
UMERKOT DISTRICT UMERKOT
(Semis Code -420021232)**

189.000

189,000

3,297,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2779	GBHSS - KHOKHARAPAR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021250)					
A03	TOTAL OPERATING EXPENSES			<u>1,383,000</u>	<u>1,017,000</u>	<u>1,383,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>1,347,000</u>	<u>1,017,000</u>	<u>1,347,000</u>
A03901	Stationery			356,000	356,000	356,000
A0390A	Sports Activities			93,000		93,000
A0390B	Co-Curricular Activities			211,000		211,000
A03942	Cost of Other Stores			625,000	625,000	625,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			62,000		62,000
A09	TOTAL PHYSICAL ASSETS			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
A09701	Furniture and fixtures			<u>161,000</u>	<u>161,000</u>	<u>322,000</u>
001	Furniture and Fixtures					161,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>265,000</u>	<u>569,000</u>	<u>265,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A13201	Furniture and Fixture			122,000	122,000	122,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>447,000</u>	<u>50,000</u>
A13370	Others			50,000	447,000	50,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2779	GBHSS - KHOKHARAPAR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021250)					
A138	TOTAL GENERAL			<u>93,000</u>		<u>93,000</u>
A13802	Maintenance of playgrounds			93,000		93,000
GBHSS - KHOKHARAPAR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021250)				1,809,000	1,747,000	1,970,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2780	GGHSS - VEHRO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021243)					
A03	TOTAL OPERATING EXPENSES			<u>2,059,000</u>	<u>1,052,000</u>	<u>2,059,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,023,000</u>	<u>1,052,000</u>	<u>2,023,000</u>
A03901	Stationery			372,000	372,000	372,000
A0390A	Sports Activities			98,000		98,000
A0390B	Co-Curricular Activities			220,000		220,000
A03942	Cost of Other Stores			644,000	644,000	644,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			689,000		689,000
A09	TOTAL PHYSICAL ASSETS			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
A09701	Furniture and fixtures			<u>163,000</u>	<u>163,000</u>	<u>326,000</u>
001	Furniture and Fixtures					163,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>275,000</u>	<u>593,000</u>	<u>275,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>127,000</u>
A13201	Furniture and Fixture			127,000	127,000	127,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>466,000</u>	<u>50,000</u>
A13370	Others			50,000	466,000	50,000
A138	TOTAL GENERAL			<u>98,000</u>		<u>98,000</u>

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2780	GGHSS - VEHRO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021243)					
A13802	Maintenance of playgrounds			98,000		98,000
GGHSS - VEHRO TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021243)				2,497,000	1,808,000	2,660,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2781	GBHSS - SAMARO TWON TALUKA SAMARO DISTRICT UMERKOT (Semis Code -420010283)					
A03	TOTAL OPERATING EXPENSES			<u>7,836,000</u>	<u>5,616,000</u>	<u>7,836,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>7,800,000</u>	<u>5,616,000</u>	<u>7,800,000</u>
A03901	Stationery			2,400,000	2,400,000	2,400,000
A0390A	Sports Activities			732,000		732,000
A0390B	Co-Curricular Activities			1,488,000		1,488,000
A03942	Cost of Other Stores			3,180,000	3,180,000	3,180,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>439,000</u>	<u>439,000</u>	<u>878,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>439,000</u>	<u>439,000</u>	<u>878,000</u>
A09701	Furniture and fixtures			<u>439,000</u>	<u>439,000</u>	<u>878,000</u>
001	Furniture and Fixtures					439,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,670,000</u>	<u>3,890,000</u>	<u>1,670,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>888,000</u>	<u>888,000</u>	<u>888,000</u>
A13201	Furniture and Fixture			888,000	888,000	888,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,002,000</u>	<u>50,000</u>
A13370	Others			50,000	3,002,000	50,000
A138	TOTAL GENERAL			<u>732,000</u>		<u>732,000</u>

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2781	GBHSS - SAMARO TWON TALUKA SAMARO DISTRICT UMERKOT (Semis Code -420010283)					
A13802	Maintenance of playgrounds			732,000		732,000
GBHSS - SAMARO TWON TALUKA SAMARO DISTRICT UMERKOT (Semis Code -420010283)				9,945,000	9,945,000	10,384,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2782	GBHSS - FAZAL E UMAR TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040449)					
A03	TOTAL OPERATING EXPENSES			<u>3,607,000</u>	<u>2,631,000</u>	<u>3,607,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,571,000</u>	<u>2,631,000</u>	<u>3,571,000</u>
A03901	Stationery			1,073,000	1,073,000	1,073,000
A0390A	Sports Activities			317,000		317,000
A0390B	Co-Curricular Activities			659,000		659,000
A03942	Cost of Other Stores			1,522,000	1,522,000	1,522,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>259,000</u>	<u>259,000</u>	<u>518,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>259,000</u>	<u>259,000</u>	<u>518,000</u>
A09701	Furniture and fixtures			<u>259,000</u>	<u>259,000</u>	<u>518,000</u>
001	Furniture and Fixtures					259,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>757,000</u>	<u>1,733,000</u>	<u>757,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
A13201	Furniture and Fixture			390,000	390,000	390,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,343,000</u>	<u>50,000</u>
A13370	Others			50,000	1,343,000	50,000
A138	TOTAL GENERAL			<u>317,000</u>		<u>317,000</u>

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2782	GBHSS - FAZAL E UMAR TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040449)			
A13802	Maintenance of playgrounds			
				317,000
				317,000
GBHSS - FAZAL E UMAR TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040449)				4,623,000
				4,623,000
				4,882,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2783	GBHSS - UMERKOT NO.1 TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021255)					
A03	TOTAL OPERATING EXPENSES			<u>8,274,000</u>	<u>5,920,000</u>	<u>8,274,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>		<u>18,000</u>
A03808	Conveyance Charges			18,000		18,000
A039	TOTAL GENERAL			<u>8,256,000</u>	<u>5,920,000</u>	<u>8,256,000</u>
A03901	Stationery			2,543,000	2,543,000	2,543,000
A0390A	Sports Activities			777,000		777,000
A0390B	Co-Curricular Activities			1,577,000		1,577,000
A03942	Cost of Other Stores			3,359,000	3,359,000	3,359,000
A03970	Others				18,000	
A09	TOTAL PHYSICAL ASSETS			<u>459,000</u>	<u>459,000</u>	<u>918,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>459,000</u>	<u>459,000</u>	<u>918,000</u>
A09701	Furniture and fixtures			<u>459,000</u>	<u>459,000</u>	<u>918,000</u>
001	Furniture and Fixtures					459,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,769,000</u>	<u>4,123,000</u>	<u>1,769,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>942,000</u>	<u>942,000</u>	<u>942,000</u>
A13201	Furniture and Fixture			942,000	942,000	942,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>3,181,000</u>	<u>50,000</u>
A13370	Others			50,000	3,181,000	50,000
A138	TOTAL GENERAL			<u>777,000</u>		<u>777,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**UT2783 GBHSS - UMERKOT NO.1 TALUKA UMERKOT
DISTRICT UMERKOT
(Semis Code -420021255)**

777,000

10,961,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2784	GBHSS - SAMARO ROAD TALUKA SAMARO DISTRICT UMERKOT (Semis Code -420010278)					
A03	TOTAL OPERATING EXPENSES			<u>3,613,000</u>	<u>2,626,000</u>	<u>3,613,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,577,000</u>	<u>2,626,000</u>	<u>3,577,000</u>
A03901	Stationery			1,071,000	1,071,000	1,071,000
A0390A	Sports Activities			317,000		317,000
A0390B	Co-Curricular Activities			658,000		658,000
A03942	Cost of Other Stores			1,519,000	1,519,000	1,519,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			12,000		12,000
A09	TOTAL PHYSICAL ASSETS			<u>258,000</u>	<u>258,000</u>	<u>516,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>258,000</u>	<u>258,000</u>	<u>516,000</u>
A09701	Furniture and fixtures			<u>258,000</u>	<u>258,000</u>	<u>516,000</u>
001	Furniture and Fixtures					258,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>757,000</u>	<u>1,732,000</u>	<u>757,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
A13201	Furniture and Fixture			390,000	390,000	390,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,342,000</u>	<u>50,000</u>
A13370	Others			50,000	1,342,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

**UT2784 GBHSS - SAMARO ROAD TALUKA SAMARO
DISTRICT UMERKOT
(Semis Code -420010278)**

317.000

317,000

4,886,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2785	GBHSS - PITHORO TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030343)					
A03	TOTAL OPERATING EXPENSES			<u>2,732,000</u>	<u>2,013,000</u>	<u>2,732,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,696,000</u>	<u>2,013,000</u>	<u>2,696,000</u>
A03901	Stationery			799,000	799,000	799,000
A0390A	Sports Activities			232,000		232,000
A0390B	Co-Curricular Activities			487,000		487,000
A03942	Cost of Other Stores			1,178,000	1,178,000	1,178,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>221,000</u>	<u>221,000</u>	<u>442,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>221,000</u>	<u>221,000</u>	<u>442,000</u>
A09701	Furniture and fixtures			<u>221,000</u>	<u>221,000</u>	<u>442,000</u>
001	Furniture and Fixtures					221,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>570,000</u>	<u>1,289,000</u>	<u>570,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>288,000</u>	<u>288,000</u>	<u>288,000</u>
A13201	Furniture and Fixture			288,000	288,000	288,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,001,000</u>	<u>50,000</u>
A13370	Others			50,000	1,001,000	50,000
A138	TOTAL GENERAL			<u>232,000</u>		<u>232,000</u>
A13802	Maintenance of playgrounds			232,000		232,000

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Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2785	GBHSS - PITHORO TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030343)					
GBHSS - PITHORO TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030343)				3,523,000	3,523,000	3,744,000

SC21205 (205)
Higher Secondary Education II

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2786	GBHSS - NEW CHHORE TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021247)					
A03	TOTAL OPERATING EXPENSES			<u>4,014,000</u>	<u>2,564,000</u>	<u>4,014,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,978,000</u>	<u>2,564,000</u>	<u>3,978,000</u>
A03901	Stationery			1,044,000	1,044,000	1,044,000
A0390A	Sports Activities			308,000		308,000
A0390B	Co-Curricular Activities			640,000		640,000
A03942	Cost of Other Stores			1,484,000	1,484,000	1,484,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			502,000		502,000
A09	TOTAL PHYSICAL ASSETS			<u>255,000</u>	<u>255,000</u>	<u>510,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>255,000</u>	<u>255,000</u>	<u>510,000</u>
A09701	Furniture and fixtures			<u>255,000</u>	<u>255,000</u>	<u>510,000</u>
001	Furniture and Fixtures					255,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>737,000</u>	<u>1,685,000</u>	<u>737,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>379,000</u>	<u>379,000</u>	<u>379,000</u>
A13201	Furniture and Fixture			379,000	379,000	379,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,306,000</u>	<u>50,000</u>
A13370	Others			50,000	1,306,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2786	GBHSS - NEW CHHORE TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021247)					
A138	TOTAL GENERAL			308,000		308,000
A13802	Maintenance of playgrounds			308,000		308,000
GBHSS - NEW CHHORE TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021247)				5,006,000	4,504,000	5,261,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2787	GBHSS - CHHORE OLD TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021254)					
A03	TOTAL OPERATING EXPENSES			<u>5,367,000</u>	<u>3,648,000</u>	<u>5,367,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>5,331,000</u>	<u>3,648,000</u>	<u>5,331,000</u>
A03901	Stationery			1,525,000	1,525,000	1,525,000
A0390A	Sports Activities			459,000		459,000
A0390B	Co-Curricular Activities			941,000		941,000
A03942	Cost of Other Stores			2,087,000	2,087,000	2,087,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			319,000		319,000
A09	TOTAL PHYSICAL ASSETS			<u>320,000</u>	<u>320,000</u>	<u>640,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>640,000</u>
A09701	Furniture and fixtures			<u>320,000</u>	<u>320,000</u>	<u>640,000</u>
001	Furniture and Fixtures					320,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,069,000</u>	<u>2,469,000</u>	<u>1,069,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>560,000</u>	<u>560,000</u>	<u>560,000</u>
A13201	Furniture and Fixture			560,000	560,000	560,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,909,000</u>	<u>50,000</u>
A13370	Others			50,000	1,909,000	50,000

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
092	SECD. EDU. AFFAIRS & SERV.			Rs
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2787	GBHSS - CHHORE OLD TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021254)			
A138	TOTAL GENERAL			
				459,000
A13802	Maintenance of playgrounds			459,000
GBHSS - CHHORE OLD TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021254)				6,756,000
				6,437,000
				7,076,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2788	GBHSS - MAHENDRE JO PAR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021256)					
A03	TOTAL OPERATING EXPENSES			<u>2,728,000</u>	<u>2,000,000</u>	<u>2,728,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>2,692,000</u>	<u>2,000,000</u>	<u>2,692,000</u>
A03901	Stationery			793,000	793,000	793,000
A0390A	Sports Activities			230,000		230,000
A0390B	Co-Curricular Activities			484,000		484,000
A03942	Cost of Other Stores			1,171,000	1,171,000	1,171,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			14,000		14,000
A09	TOTAL PHYSICAL ASSETS			<u>220,000</u>	<u>220,000</u>	<u>440,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>220,000</u>	<u>220,000</u>	<u>440,000</u>
A09701	Furniture and fixtures			<u>220,000</u>	<u>220,000</u>	<u>440,000</u>
001	Furniture and Fixtures					220,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>565,000</u>	<u>1,279,000</u>	<u>565,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>285,000</u>	<u>285,000</u>	<u>285,000</u>
A13201	Furniture and Fixture			285,000	285,000	285,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>994,000</u>	<u>50,000</u>
A13370	Others			50,000	994,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2788	GBHSS - MAHENDRE JO PAR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021256)					
A138	TOTAL GENERAL			<u>230,000</u>		<u>230,000</u>
A13802	Maintenance of playgrounds			230,000		230,000
GBHSS - MAHENDRE JO PAR TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021256)				3,513,000	3,499,000	3,733,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2789	GBHSS - QAZI SULTAN KUNRI TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040447)					
A03	TOTAL OPERATING EXPENSES			<u>6,921,000</u>	<u>4,970,000</u>	<u>6,921,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,885,000</u>	<u>4,970,000</u>	<u>6,885,000</u>
A03901	Stationery			2,113,000	2,113,000	2,113,000
A0390A	Sports Activities			642,000		642,000
A0390B	Co-Curricular Activities			1,309,000		1,309,000
A03942	Cost of Other Stores			2,821,000	2,821,000	2,821,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>800,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>400,000</u>	<u>400,000</u>	<u>800,000</u>
A09701	Furniture and fixtures			<u>400,000</u>	<u>400,000</u>	<u>800,000</u>
001	Furniture and Fixtures					400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,472,000</u>	<u>3,423,000</u>	<u>1,472,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>780,000</u>	<u>780,000</u>	<u>780,000</u>
A13201	Furniture and Fixture			780,000	780,000	780,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,643,000</u>	<u>50,000</u>
A13370	Others			50,000	2,643,000	50,000
A138	TOTAL GENERAL			<u>642,000</u>		<u>642,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-20262026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2789	GBHSS - QAZI SULTAN KUNRI TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040447)					
A13802	Maintenance of playgrounds			642,000		642,000
GBHSS - QAZI SULTAN KUNRI TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040447)				8,793,000	8,793,000	9,193,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2790	GBHSS - NABISAR ROAD TALUKA KUNRI DISTRICT UMERKOT (Semis Code -420040450)					
A03	TOTAL OPERATING EXPENSES			<u>6,675,000</u>	<u>4,551,000</u>	<u>6,675,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>6,639,000</u>	<u>4,551,000</u>	<u>6,639,000</u>
A03901	Stationery			1,927,000	1,927,000	1,927,000
A0390A	Sports Activities			584,000		584,000
A0390B	Co-Curricular Activities			1,192,000		1,192,000
A03942	Cost of Other Stores			2,588,000	2,588,000	2,588,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			348,000		348,000
A09	TOTAL PHYSICAL ASSETS			<u>375,000</u>	<u>375,000</u>	<u>750,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>375,000</u>	<u>375,000</u>	<u>750,000</u>
A09701	Furniture and fixtures			<u>375,000</u>	<u>375,000</u>	<u>750,000</u>
001	Furniture and Fixtures					375,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,345,000</u>	<u>3,121,000</u>	<u>1,345,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>711,000</u>	<u>711,000</u>	<u>711,000</u>
A13201	Furniture and Fixture			711,000	711,000	711,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>2,410,000</u>	<u>50,000</u>
A13370	Others			50,000	2,410,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2791	GBHSS - BODER FARM TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021230)					
A03	TOTAL OPERATING EXPENSES			<u>3,159,000</u>	<u>2,162,000</u>	<u>3,159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,123,000</u>	<u>2,162,000</u>	<u>3,123,000</u>
A03901	Stationery			865,000	865,000	865,000
A0390A	Sports Activities			252,000		252,000
A0390B	Co-Curricular Activities			529,000		529,000
A03942	Cost of Other Stores			1,261,000	1,261,000	1,261,000
A03970	Others				36,000	
A03977	Stipend to Girls Students			216,000		216,000
A09	TOTAL PHYSICAL ASSETS			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
A09701	Furniture and fixtures			<u>230,000</u>	<u>230,000</u>	<u>460,000</u>
001	Furniture and Fixtures					230,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>614,000</u>	<u>1,395,000</u>	<u>614,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>312,000</u>	<u>312,000</u>	<u>312,000</u>
A13201	Furniture and Fixture			312,000	312,000	312,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,083,000</u>	<u>50,000</u>
A13370	Others			50,000	1,083,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2791	GBHSS - BODER FARM TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021230)					
A138	TOTAL GENERAL			<u>252,000</u>		<u>252,000</u>
A13802	Maintenance of playgrounds			252,000		252,000
GBHSS - BODER FARM TALUKA UMERKOT DISTRICT UMERKOT (Semis Code -420021230)				4,003,000	3,787,000	4,233,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT2792	GBHSS - SHADI PALI TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030342)					
A03	TOTAL OPERATING EXPENSES			<u>3,240,000</u>	<u>2,372,000</u>	<u>3,240,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>		<u>36,000</u>
A03808	Conveyance Charges			36,000		36,000
A039	TOTAL GENERAL			<u>3,204,000</u>	<u>2,372,000</u>	<u>3,204,000</u>
A03901	Stationery			958,000	958,000	958,000
A0390A	Sports Activities			281,000		281,000
A0390B	Co-Curricular Activities			587,000		587,000
A03942	Cost of Other Stores			1,378,000	1,378,000	1,378,000
A03970	Others				36,000	
A09	TOTAL PHYSICAL ASSETS			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
A09701	Furniture and fixtures			<u>243,000</u>	<u>243,000</u>	<u>486,000</u>
001	Furniture and Fixtures					243,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>678,000</u>	<u>1,546,000</u>	<u>678,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>347,000</u>	<u>347,000</u>	<u>347,000</u>
A13201	Furniture and Fixture			347,000	347,000	347,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,199,000</u>	<u>50,000</u>
A13370	Others			50,000	1,199,000	50,000
A138	TOTAL GENERAL			<u>281,000</u>		<u>281,000</u>

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092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
092	SECD. EDU. AFFAIRS & SERV.			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES			
092101	SECONDARY EDUCATION			
UT2792	GBHSS - SHADI PALI TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030342)			
A13802	Maintenance of playgrounds			
				281,000
				281,000
GBHSS - SHADI PALI TALUKA PITHORO DISTRICT UMERKOT (Semis Code -420030342)				4,161,000
				4,161,000
				4,404,000



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