VOLUME III

SC21202

BUDGET 2026-27

MIDDLE/ELEMENTARY EDUCATION-III

2026-27

Finance Department
Government of Sindh

SC21202 (202)
Middle/Elementary Education-III
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Benazirabad	117	93,527,000	183,757,000	100,795,000	114,687,000	215,482,000
Nausheroferoze	2	102,589,000	105,991,000	2,931,000	124,779,000	127,710,000
Mirpurkhas		54,806,000	54,806,000		69,528,000	69,528,000
Sanghar		49,195,000	49,195,000		61,875,000	61,875,000
Shikarpur		41,980,000	41,980,000		51,489,000	51,489,000
Sujawal		10,971,000	10,971,000		14,162,000	14,162,000
Sukkur		66,768,000	66,768,000		74,388,000	74,388,000
Tando Allahyar		29,004,000	29,004,000		35,931,000	35,931,000
Tando Muhammad Khan		21,745,000	21,745,000		26,044,000	26,044,000
Tharparkar@Mithi		136,055,000	136,055,000		167,200,000	167,200,000
Thatta		14,459,000	14,459,000		18,240,000	18,240,000
Umerkot		66,843,000	66,843,000		83,130,000	83,130,000
TOTAL	**119**	**687,942,000**	**781,574,000**	**103,726,000**	**841,453,000**	**945,179,000**

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	Rs
Charged:	**0**
Voted:	**945,179,000**
Total:	**945,179,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
091102	PRIMARY	21,745,000	21,745,000	26,044,000
092101	SECONDARY EDUCATION	666,197,000	759,829,000	919,135,000
TOTAL		**687,942,000**	**781,574,000**	**945,179,000**

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MN1509	GOVT BOYS ELEMENTARY SCHOOL VEESRAIABAH THARPARKAR@MITHI (Semis Code-406020486)			273,000
MN1510	GOVT BOYS ELEMENTARY SCHOOL ABDUL SAMAND SANGHRASI THARPARKAR@MITHI (Semis Code-406010916)			328,000
MN1511	GOVT BOYS ELEMENTARY SCHOOL BOOLO HOTHI THARPARKAR@MITHI (Semis Code-406020736)			258,000
MN1512	GOVT BOYS ELEMENTARY SCHOOL HAJI YOUNIS HOTHI THARPARKAR@MITHI (Semis Code-406020991)			426,000
MN1513	GOVT BOYS ELEMENTARY SCHOOL KARIMDAD NOHRI QASIYANI THARPARKAR@MITHI (Semis Code-406010285)			426,000
MN1514	GOVT BOYS ELEMENTARY SCHOOL KATHO PATHAI THARPARKAR@MITHI (Semis Code-406010005)			317,000
MN1515	GOVT GIRLS ELEMENTARY SCHOOL MAROOF DARS BHONIO THARPARKAR@MITHI (Semis Code-406011504)			247,000
MN1516	GOVT BOYS ELEMENTARY SCHOOL PADHRIO MOORA THARPARKAR@MITHI (Semis Code-406020475)			318,000
MN1517	GOVT BOYS ELEMENTARY SCHOOL DHANI BUX JO PARO THARPARKAR@MITHI (Semis Code-406010955)			288,000
MN1518	GOVT BOYS ELEMENTARY SCHOOL JERVO SEMIS THARPARKAR@MITHI (Semis Code-406020625)			285,000
MN1519	GOVT BOYS ELEMENTARY SCHOOL JAROONBHRI MEGHWAR THARPARKAR@MITHI (Semis Code-406030634)			358,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MP2335	GGLSS - MOLADINO KHASKHALI TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030351)	484,000	484,000	807,000
MP2336	GBLSS - DEH 164 A TALUKA DIGRI MIRPURKHAS (Semis Code -405010364)	342,000	342,000	456,000
MP2337	GGELS - MEHAR PARA TALUKA MIRPUR KHAS MIRPURKHAS (Semis Code -405030312)	821,000	821,000	966,000
MP2338	GGLSS - GHRIBABAD TALUKA MIRPUR KHAS MIRPURKHAS (Semis Code -405030349)	1,204,000	1,204,000	1,374,000
MP2339	GGELS - SAGHEER COLONY JHUDDO TALUKA JHUDDO MIRPURKHAS (Semis Code -405040001)	1,276,000	1,276,000	1,450,000
MP2340	GGLSS - KAK BANGLAW TALUKA MIRPUR KHAS MIRPURKHAS (Semis Code -405030352)	435,000	435,000	555,000
MP2341	GBELS - CHATO KHAN JARWAR TALUKA DIGRI MIRPURKHAS (Semis Code -405010166)	411,000	411,000	529,000
MP2342	GBELS - GHULAM MUHAMMAD JARWAR TALUKA DIGRI MIRPURKHAS (Semis Code -405010169)	472,000	472,000	594,000
MP2343	GBLSS - JEO KALOI TALUKA DIGRI MIRPURKHAS (Semis Code -405010361)	535,000	535,000	962,000
MP2344	GBELS - SHAH MUHAMMAD LAGHARI TALUKA DIGRI MIRPURKHAS (Semis Code -415060798)	530,000	530,000	656,000
MP2345	GBELS - BACHAL CHANG TALUKA DIGRI MIRPURKHAS (Semis Code -405010192)	506,000	506,000	630,000
MP2346	GBELS - SHER KHAN JARWAR TALUKA DIGRI MIRPURKHAS (Semis Code -405010365)	324,000	324,000	637,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MP2347	GBELS - YAR MUHAMMED TALPUR TALUKA DIGRI MIRPURKHAS (Semis Code -405010367)	1,302,000	1,302,000	1,477,000
MP2348	GGLSS - DEH 160 TALUKA DIGRI MIRPURKHAS (Semis Code -405010341)	321,000	321,000	434,000
MP2349	GBLSS - DEH 196 TALUKA DIGRI MIRPURKHAS (Semis Code -405010074)	310,000	310,000	422,000
MP2350	GGLSS - HAJI MUHAMMAD SALEH JARWAR TALUKA DIGRI MIRPURKHAS (Semis Code -405010073)	333,000	333,000	446,000
MP2351	GGELS - MIR FAZAL MUHAMMAD TALUKA DIGRI MIRPURKHAS (Semis Code -405010369)	635,000	635,000	768,000
MP2352	GGELS - BUCHAL CHANG DEH 176 TALUKA DIGRI MIRPURKHAS (Semis Code -405010041)	432,000	432,000	552,000
MP2353	GBELS - MUHAMMAD HAYAT TANGRI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040137)	576,000	576,000	880,000
MP2354	GBLSS - QAISAR KHAN LAGHARI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040299)	403,000	403,000	521,000
MP2355	GBELS - GHAZI KHAN MARRANI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040280)	822,000	822,000	967,000
MP2356	GBELS - HAJI JUMOON JISKANI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040112)	523,000	523,000	649,000
MP2357	GBELS - ALLAH BACHAYO DARS TALUKA JHUDDO MIRPURKHAS (Semis Code -405040289)	564,000	564,000	692,000
MP2358	GBLSS - CHOUDARY MUHAMMAD AYOUB WAHLA TALUKA JHUDDO MIRPURKHAS (Semis Code -405040297)	392,000	392,000	509,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MP2359	GBELS - RAMZAN AHMADANI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040115)	380,000	380,000	497,000
MP2360	GBELS - LONG KHAN CHANDIO TALUKA JHUDDO MIRPURKHAS (Semis Code -405040035)	358,000	358,000	473,000
MP2361	GBLSS - MUHAMMAD KHAN TALPUR JHUDO TALUKA JHUDDO MIRPURKHAS (Semis Code -405040019)	1,289,000	1,289,000	1,464,000
MP2362	GBELS - MUHAMMAD BACHAL MEHAR TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060013)	411,000	411,000	529,000
MP2363	GBELS - HAJI ABDUL LATIF NAREJO TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060016)	292,000	292,000	403,000
MP2364	GGELS - MUHAMMAD HASSAN LODO TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060057)	581,000	581,000	710,000
MP2365	GBELS - SHAFI MUHAMMAD PANHWAR TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030191)	1,440,000	1,440,000	1,624,000
MP2366	GBELS - OTAK AHMED KHAN TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030228)	698,000	698,000	835,000
MP2367	GGELS - MEVO KHAN LAGHARI TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030156)	638,000	638,000	771,000
MP2368	GBELS - MALHI VILLAGE TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020429)	826,000	826,000	971,000
MP2369	GBELS - ISHAQUE KHAN MUHAJIR TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020425)	395,000	395,000	512,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MP2370	GBELS - KHUDADAD TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020023)	760,000	760,000	901,000
MP2371	GBELS - MUHAMMAD USMAN SOLANGI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020379)	507,000	507,000	632,000
MP2372	GBELS - HAJI JIO KHAN BHURGARI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020300)	376,000	376,000	492,000
MP2373	GBLSS - DODO KHAN LAGHARI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -100000787)	329,000	329,000	442,000
MP2374	GGELS - DEH 294 TAL KOT GH. MUHAMMAD TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020099)	493,000	493,000	617,000
MP2375	GGELS - KACHELO FARM TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020096)	814,000	814,000	958,000
MP2376	GGLSS - HASHIM BHAGARI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020417)	798,000	798,000	941,000
MP2377	GBELS - GHULAM RASOOL ARAIN TALUKA SINDHRI MIRPURKHAS (Semis Code -405050381)	676,000	676,000	811,000
MP2378	GGELS - AHMED BUX NAEEJO TALUKA SINDHRI MIRPURKHAS (Semis Code -405050180)	469,000	469,000	591,000
MP2379	GBELS - QUAID-E- AZAM TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020414)	1,352,000	1,352,000	1,530,000
MP2380	GBELS - MIR NASIR HUSSAIN TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020428)	933,000	933,000	1,085,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MP2381	GGLSS - HINGORNO TALUKA SINDHRI MIRPURKHAS (Semis Code -405050474)	444,000	444,000	565,000
MP2382	GBLSS - KHUMBRI TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030339)	406,000	406,000	524,000
MP2383	GGLSS - KHADIM ALI SHAH TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030350)	336,000	336,000	450,000
MP2384	GBLSS - HAMEED PURA COLONY TALUKA MIRPUR KHAS MIRPURKHAS (Semis Code -405030344)	381,000	381,000	498,000
MP2385	GBLSS - SOBO PANHWAR GOTH MOLVI MUHAMMAD SIDIQUE TALUKA MIRPUR KHAS MIRPURKHAS	405,000	405,000	524,000
MP2386	GBLSS - RAILWAY TALUKA MIRPUR KHAS MIRPURKHAS (Semis Code -405030337)	369,000	369,000	485,000
MP2387	GBLSS - SHABAZ TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030342)	390,000	390,000	507,000
MP2388	GBLSS - GUL MUHAMMAD RIND TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030403)	621,000	621,000	753,000
MP2389	GBLSS - ALLAH DINO LAKHO TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030340)	465,000	465,000	587,000
MP2390	GBLSS - MIRWAH GORCHANY TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030338)	539,000	539,000	666,000
MP2391	GGLSS - DEH 381 TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030353)	361,000	361,000	476,000
MP2392	GBLSS - PROJECT KISHORI LAL TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030402)	401,000	401,000	519,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MP2393	GBLSS - MANDRAWALLA TALUKA DIGRI MIRPURKHAS (Semis Code -405010351)	372,000	372,000	488,000
MP2394	GBLSS - HAJI SIDDIQUE TALUKA DIGRI MIRPURKHAS (Semis Code -405010350)	317,000	317,000	429,000
MP2395	GBLSS - MIR GHULAM ALI TALPUR TALUKA DIGRI MIRPURKHAS (Semis Code -405010368)	317,000	317,000	429,000
MP2396	GBLSS - ABDUL QAUOOM KHAIR TALUKA DIGRI MIRPURKHAS (Semis Code -405010337)	392,000	392,000	509,000
MP2397	GBLSS - BACHAL CHANG TALUKA DIGRI MIRPURKHAS (Semis Code -111669305)	342,000	342,000	456,000
MP2398	GBLSS - SAWAN PITAFI TALUKA DIGRI MIRPURKHAS (Semis Code -405010366)	302,000	302,000	414,000
MP2399	GBLSS - DEH 195 B TALUKA DIGRI MIRPURKHAS (Semis Code -405010357)	345,000	345,000	459,000
MP2400	GBLSS - BADAL SHAHA TALUKA DIGRI MIRPURKHAS (Semis Code -405010353)	360,000	360,000	475,000
MP2401	GBLSS - KANGORO MORI TALUKA DIGRI MIRPURKHAS (Semis Code -405010336)	355,000	355,000	470,000
MP2402	GBLSS - NOOR MUHAMMED MOSE POTA TALUKA DIGRI MIRPURKHAS (Semis Code -405010335)	367,000	367,000	483,000
MP2403	GBLSS - DEH 190 TALUKA DIGRI MIRPURKHAS (Semis Code -405010334)	358,000	358,000	473,000
MP2404	GBLSS - MUHAMMAD AQIL HALEPOTA TALUKA DIGRI MIRPURKHAS (Semis Code -405010356)	419,000	419,000	538,000
MP2405	GBLSS - RAMZAN JONEJO TALUKA DIGRI MIRPURKHAS (Semis Code -405010352)	329,000	329,000	442,000
MP2406	GBLSS - ALI VIGHAMAL TALUKA DIGRI MIRPURKHAS (Semis Code -405010358)	469,000	469,000	591,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MP2407	GBLSS - FAQIR GHULAM ALI TALUKA DIGRI MIRPURKHAS (Semis Code -405010333)	371,000	371,000	487,000
MP2408	GBLSS - SOFFAN SHAH TALUKA DIGRI MIRPURKHAS (Semis Code -405010363)	370,000	370,000	486,000
MP2409	GBLSS - MIR HAYAT TALPUR TALUKA DIGRI MIRPURKHAS (Semis Code -405010362)	327,000	327,000	440,000
MP2410	GGLSS - DEH 170/C TALUKA DIGRI MIRPURKHAS (Semis Code -405010035)	288,000	288,000	399,000
MP2411	GGLSS - HAJI NOOR HASSAN CHANDIO TALUKA DIGRI MIRPURKHAS (Semis Code -405010343)	295,000	295,000	406,000
MP2412	GGLSS - FAQIR GHULAM ALI TALUKA DIGRI MIRPURKHAS (Semis Code -405010340)	337,000	337,000	451,000
MP2413	GGLSS - DEH 194 TALUKA DIGRI MIRPURKHAS (Semis Code -405010339)	370,000	370,000	486,000
MP2414	GBLSS - NOOR MUHAMMAD LAGHRI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040292)	380,000	380,000	497,000
MP2415	GBLSS - HAJI ADAM AHMADANI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040293)	320,000	320,000	433,000
MP2416	GBLSS - HOAT CHARWAN TALUKA JHUDDO MIRPURKHAS (Semis Code -405040331)	515,000	515,000	640,000
MP2417	GBLSS - ABDUL SHAKOOR GASHKORI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040133)	290,000	290,000	401,000
MP2418	GBLSS - MUHAMMAD ALI LAGHARI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040301)	394,000	394,000	511,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MP2419	GBLSS - HAJI SHAHOO HOTE TALUKA JHUDDO MIRPURKHAS (Semis Code -405040295)	453,000	453,000	574,000
MP2420	GBLSS - HAMZO KHAN LAGHARI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040294)	315,000	315,000	627,000
MP2421	GGLSS - BHALLO BHATTI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040068)	441,000	441,000	561,000
MP2422	GGLSS - GHULAM HUSSAIN K.K. TALUKA JHUDDO MIRPURKHAS (Semis Code -405040095)	284,000	284,000	394,000
MP2423	GGLSS - ROOH ULLAH LASHARI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040282)	301,000	301,000	412,000
MP2424	GGLSS - HAJI JAN MUHAMMAD ARAIN TALUKA JHUDDO MIRPURKHAS (Semis Code -405040288)	327,000	327,000	440,000
MP2425	GBLSS - MUHAMMAD BUX NAREJO TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060157)	467,000	467,000	589,000
MP2426	GBLSS - TURK ALI MARI TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060252)	329,000	329,000	442,000
MP2427	GBLSS - MALHI COLONY TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060251)	440,000	440,000	561,000
MP2428	GGELS - CHOUDARY BHAGHDIN DEH 120 TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060010)	941,000	941,000	1,093,000
MP2429	GGELS - MUHAMMAD HASSAN MARI TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060120)	748,000	748,000	888,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MP2430	GBLSS - HAJI ISMAIL JO GHOTH TALUKA SINDHRI MIRPURKHAS (Semis Code -405050473)	320,000	320,000	433,000
MP2431	GBLSS - GHULAM QADIR NAREJO TALUKA SINDHRI MIRPURKHAS (Semis Code -100000195)	288,000	288,000	399,000
MP2432	GGLSS - DOST MUHAMMAD DARS TALUKA SINDHRI MIRPURKHAS (Semis Code -405050164)	276,000	276,000	386,000
MP2433	GBLSS - DENGAN MORE TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020423)	410,000	410,000	528,000
MP2434	GGLSS - DODO KHAN TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020416)	302,000	302,000	414,000
MP2435	GBELS - YOUSIF SOLANGI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020136)	1,011,000	1,011,000	1,168,000
MP2436	GGLSS - LONGEWALL DEH 295 TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020420)	336,000	336,000	450,000
MP2437	GGLSS - MEHAR MUHAMMAD BOTA MIDDLE SCHOOL TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020418)	326,000	326,000	439,000
MP2438	GGLSS - DEH 333 TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020415)	326,000	326,000	439,000
MP2439	GBLSS - WAGHREJI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020426)	432,000	432,000	552,000
MP2440	GBLSS - GHOUS BHURGARI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020451)	769,000	769,000	910,000

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		Rs	Rs	Rs
MP2441	GBELS - MUHAMMAD DAUD DHUNKAI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020052)	677,000	677,000	812,000
MP2442	GBLSS - CHUNRO BHURGARI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020408)	319,000	319,000	432,000
MP2443	GBLSS - GBLSS: MIR GUL HASSAN TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -905000004)	276,000	276,000	386,000
MP2444	GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(M) TALUKA MIRPUR KHAS MIRPURKHAS	505,000	505,000	630,000
MX3710	GBLSS - MANIK LASHARI TALUKA TANDO GHULAM HYDER TANDO MUHAMMAD KHAN	565,000	565,000	
MX3711	GBLSS - BHADA SANDHA TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011429)	455,000	455,000	576,000
MX3712	GBLSS - BAJEER COLONY MITHI TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030990)	1,377,000	1,377,000	1,558,000
MX3713	GGLSS - GURRABAH TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020895)	403,000	403,000	521,000
MX3714	GBLSS - LAKHWAI PASSAYO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020933)	401,000	401,000	519,000
MX3715	GBELS - ISLAMKOT MAIN TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030334)	1,108,000	1,108,000	1,271,000
MX3716	GBELS - NEW RANIVERO DIPLO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020380)	687,000	687,000	824,000
MX3717	GBLSS - MITHRIO BHATTI TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031013)	807,000	807,000	951,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MX3718	GBELS - HARIJAN COLONY MALANHORE VEENA TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030212)	638,000	638,000	771,000
MX3719	GBLSS - SANHYASAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031043)	430,000	430,000	550,000
MX3720	GBELS - SADHWANI COLONY MITHI TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031092)	882,000	882,000	1,031,000
MX3721	GBELS - BUGHAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030524)	520,000	520,000	645,000
MX3722	GBLSS - SOBHARO SHAH OLD TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031018)	407,000	407,000	525,000
MX3723	GBLSS - PADHRIO SOOMRA TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030984)	459,000	459,000	
MX3724	GBELS - HARIJAN COLONY JHANJHIER TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406010974)	421,000	421,000	540,000
MX3725	GBLSS - KHARO BAJEER TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031014)	386,000	386,000	503,000
MX3726	GBLSS - MITHRAO DAL TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031027)	335,000	335,000	449,000
MX3727	GBELS - HOTHIAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030214)	542,000	542,000	669,000
MX3728	GBELS - KARMOON MEGHWAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030903)	496,000	496,000	620,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MX3729	GBELS - AHL-E-HADITH COLONY MITHI TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030722)	437,000	437,000	558,000
MX3730	GGLSS - JARIHAR SOOMRA TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030993)	319,000	319,000	432,000
MX3731	GGLSS - BEWATO TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030992)	324,000	324,000	437,000
MX3732	GGELS - BHAKOU NEGHWAR PARO TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030161)	641,000	641,000	774,000
MX3733	GGELS - ALI MUHAMMAD PARO BHORILO TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406010460)	414,000	414,000	533,000
MX3734	GBELS - ARNARO KUMBHAR TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010811)	406,000	406,000	524,000
MX3735	GBELS - ARNARO WAGHORIA TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010073)	359,000	359,000	474,000
MX3736	GBELS - HARIJAN COLONY CHACHRO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010081)	770,000	770,000	911,000
MX3737	GBELS - BURKIO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011115)	584,000	584,000	714,000
MX3738	GBELS - BEGANI PARO NAKRIO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011294)	595,000	595,000	725,000
MX3739	GBLSS - RAWATSAR TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011428)	351,000	351,000	466,000

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		Rs	Rs	Rs
MX3740	GBELS - GHAMOON PARO KAGIA TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010354)	489,000	489,000	612,000
MX3741	GBLSS - SADHARO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011430)	406,000	406,000	524,000
MX3742	GBELS - AKBAR PARO NEEBARO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010274)	437,000	437,000	
MX3743	GBLSS - MEGHWAR PARO CHARNORE TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011425)	499,000	499,000	623,000
MX3744	GBELS - ABDUL LATIF NOHRIO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010036)	491,000	491,000	615,000
MX3745	GBELS - MOLVI ABAD HIRAR TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010693)	410,000	410,000	528,000
MX3746	GBLSS - DHAKLO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011397)	430,000	430,000	550,000
MX3747	GBELS - JAN MUHAMMAD SAMOON TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010940)	411,000	411,000	529,000
MX3748	GBLSS - PABO VERO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011424)	720,000	720,000	858,000
MX3749	GBELS - MARKH JALAL SAMEJO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011021)	599,000	599,000	729,000
MX3750	GBELS - MEVO RIND TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010657)	423,000	423,000	542,000

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		Rs	Rs	Rs
MX3751	GBELS - MUHAMMAD SIDDIQUE DARIS TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010265)	501,000	501,000	
MX3752	GBLSS - TAJ MUHAMMAD SHAHANI TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011396)	602,000	602,000	733,000
MX3753	GBELS - PIRANO JO PAR TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010785)	430,000	430,000	550,000
MX3754	GBLSS - MOLVI SHAHB-U-DIN KEETARI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011444)	852,000	852,000	999,000
MX3755	GGLSS - CHELHAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406011410)	884,000	884,000	1,033,000
MX3756	GBELS - LOANG KHAN NOHRI TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010193)	390,000	390,000	507,000
MX3757	GGLSS - UDANI TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011408)	386,000	386,000	503,000
MX3758	GGLSS - MEGHWAR PARO BHORILO TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406011412)	413,000	413,000	532,000
MX3759	GBLSS - GORI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040638)	638,000	638,000	771,000
MX3760	GBELS - NEHAL DAL TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040437)	463,000	463,000	585,000
MX3761	GBELS - KATHO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040328)	567,000	567,000	695,000

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		Rs	Rs	Rs
MX3762	GBELS - JUGLIO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040299)	398,000	398,000	516,000
MX3763	GBLSS - RANPARIO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040624)	577,000	577,000	706,000
MX3764	GGELS - DABHO SAMA TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040023)	698,000	698,000	835,000
MX3765	GBELS - ABDUL GHAFOOR HALEPOTO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040416)	337,000	337,000	451,000
MX3766	GBLSS - SOOTLAI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040634)	301,000	301,000	412,000
MX3767	GBLSS - VEARI SAHAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031066)	413,000	413,000	532,000
MX3768	GBELS - MATHENO BAJEER TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040395)	438,000	438,000	558,000
MX3769	GBELS - BEH SHARIF TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040220)	406,000	406,000	524,000
MX3770	GBLSS - SAMAT TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040618)	463,000	463,000	585,000
MX3771	GBELS - ABDUL SHAKOOR GAJU TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040379)	449,000	449,000	570,000
MX3772	GBLSS - MONDRO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040627)	745,000	745,000	885,000

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		Rs	Rs	Rs
MX3773	GBELS - DODO RAHMOON TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040456)	446,000	446,000	567,000
MX3774	GBELS - SATI DERA TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040202)	530,000	530,000	656,000
MX3775	GBELS - HABIBULLAH SAND TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040346)	371,000	371,000	487,000
MX3776	GBELS - CHOHAN PARO CHACHI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040381)	469,000	469,000	591,000
MX3777	GBELS - JANI CHANO BALHYARI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040385)	403,000	403,000	521,000
MX3778	GBELS - BHODESAR TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040308)	625,000	625,000	757,000
MX3779	GBELS - SHAFI MUHAMMAD THEBO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040547)	437,000	437,000	557,000
MX3780	GBLSS - BHOORO SAND TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040614)	459,000	459,000	581,000
MX3781	GBELS - JAM KHAN JO WANDHIO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040267)	507,000	507,000	632,000
MX3782	GBELS - BHAKO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040310)	446,000	446,000	567,000
MX3783	GBELS - PABASRO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040256)	469,000	469,000	591,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MX3784	GBELS - ROHIRARI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040243)	427,000	427,000	546,000
MX3785	GBELS - KUBRI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040505)	430,000	430,000	550,000
MX3786	GGELS - TUGUSAR HALEPOTA TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040056)	465,000	465,000	587,000
MX3787	GGELS - SOONDER TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040020)	371,000	371,000	487,000
MX3788	GGELS - ABDUL LTAIF RAHMOON TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040030)	380,000	380,000	497,000
MX3789	GGELS - KASBO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040016)	612,000	612,000	743,000
MX3790	GGELS - DABHI BHEEL TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040041)	294,000	294,000	405,000
MX3791	GGELS - BANBHAN TOBHO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040051)	392,000	392,000	509,000
MX3792	GGELS - GORI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040022)	339,000	339,000	453,000
MX3793	GGELS - RESHAM JO TAR TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040053)	335,000	335,000	449,000
MX3794	GBLSS - AROKHI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020901)	355,000	355,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MX3795	GBLSS - VERIJHAP TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020934)	491,000	491,000	615,000
MX3796	GBLSS - HELARIO PIR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020912)	567,000	567,000	695,000
MX3797	GGELS - DHARMANI COLONY MITHI TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030084)	771,000	771,000	913,000
MX3798	GBLSS - SAGHRORE TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020927)	385,000	385,000	502,000
MX3799	GBLSS - DONDIO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020898)	406,000	406,000	524,000
MX3800	GBLSS - MALEHAR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020899)	463,000	463,000	585,000
MX3801	GBLSS - SEENHARI KHUHI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020915)	473,000	473,000	595,000
MX3802	GBLSS - PHARHARO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020916)	309,000	309,000	421,000
MX3803	GBLSS - KAREHAR LANJA TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020928)	469,000	469,000	591,000
MX3804	GBELS - PANELI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020463)	635,000	635,000	768,000
MX3805	GBLSS - KONRAL TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020098)	419,000	419,000	538,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MX3806	GBELS - KHENROI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020405)	499,000	499,000	623,000
MX3807	GBELS - KHARI PASSAYA TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020374)	514,000	514,000	639,000
MX3808	GBELS - AMARNO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020385)	663,000	663,000	798,000
MX3809	GBLSS - DEVHAR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020893)	449,000	449,000	570,000
MX3810	GGLSS - KARI VERI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020894)	337,000	337,000	451,000
MX3811	GBELS - GUWARAN TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030277)	436,000	436,000	556,000
MX3812	GBELS - JOGLAR TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030324)	663,000	663,000	798,000
MX3813	GBELS - SHAHMIR VIKIA TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030292)	440,000	440,000	560,000
MX3814	GBELS - GOLIO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030263)	677,000	677,000	
MX3815	GBELS - ISMAIL PARO CHONHAR TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030981)	530,000	530,000	656,000
MX3816	GBELS - TEPARI YOUSUF TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030676)	438,000	438,000	558,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MX3817	GBELS - MUHARIO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030371)	416,000	416,000	535,000
MX3818	GBLSS - NEW GHONI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030872)	319,000	319,000	432,000
MX3819	GBELS - UNRI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030444)	370,000	370,000	486,000
MX3820	GBELS - MEGHWAR PARO TOOH TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030677)	532,000	532,000	658,000
MX3821	GBELS - HAKEEM BACHAL PARO LIBO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030783)	483,000	483,000	606,000
MX3822	GBLSS - SOHRAB WASAIPOTO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031042)	320,000	320,000	433,000
MX3823	GBELS - SEENHAR VIKIA TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030294)	825,000	825,000	970,000
MX3824	GBELS - ABAN JO TAR TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030342)	561,000	561,000	689,000
MX3825	GBELS - GUL SHER WASIPOTO PARO SARANGHU TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031109)	609,000	609,000	740,000
MX3826	GGLSS - VINJHINYARI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030081)	292,000	292,000	403,000
MX3827	GBLSS - REHMANABAD TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020903)	925,000	925,000	1,076,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MX3828	GBLSS - KATHE JI VERI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011422)	809,000	809,000	953,000
MX3829	GBLSS - ARNEHARO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031029)	617,000	617,000	749,000
MX3830	GBLSS - WAKRIO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031006)	864,000	864,000	1,011,000
MX3831	GGLSS - CHACHRO-2 TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011409)	346,000	346,000	460,000
MX3832	GBLSS - GULO JO TAR TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031004)	339,000	339,000	453,000
MX3833	GBLSS - SHAHEED ABDUL JABAR HINGORJO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031034)	667,000	667,000	802,000
MX3834	GBLSS - NATHRO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030986)	481,000	481,000	604,000
MX3835	GBLSS - GODHYAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031052)	507,000	507,000	632,000
MX3836	GBLSS - TABHO MEGHWAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031015)	459,000	459,000	581,000
MX3837	GBLSS - MUHAMMAD RAHIM BAJEER TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031044)	421,000	421,000	
MX3838	GBLSS - NAINESAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030991)	387,000	387,000	504,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MX3839	GBLSS - NABI BUX WASAI POTO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031060)	529,000	529,000	655,000
MX3840	GBLSS - DABHRI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031062)	939,000	939,000	1,091,000
MX3841	GBLSS - SINGRASI PARO JOGI MARHI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031041)	452,000	452,000	573,000
MX3842	GBLSS - JEANDO DARS TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031039)	533,000	533,000	659,000
MX3843	GBLSS - MEHARI BAJEER TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031002)	405,000	405,000	524,000
MX3844	GBLSS - LAYARI TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031053)	644,000	644,000	777,000
MX3845	GBLSS - KHARIO GHULAM SHAH TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031023)	488,000	488,000	611,000
MX3846	GBLSS - GORIHAR TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031037)	422,000	422,000	541,000
MX3847	GBLSS - HEMASAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030034)	378,000	378,000	494,000
MX3848	GBLSS - SANGHAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031057)	404,000	404,000	522,000
MX3849	GBLSS - SAHIYARO SAMEJA TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -100000566)	372,000	372,000	488,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MX3850	GBLSS - KHARO HABIB TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031040)	353,000	353,000	468,000
MX3851	GBLSS - SHEHMIR VIKIA TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031000)	330,000	330,000	443,000
MX3852	GBLSS - DHARAM VERI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031059)	499,000	499,000	623,000
MX3853	GBLSS - SAWAN BHEEL PARO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031070)	507,000	507,000	632,000
MX3854	GBLSS - WARWAI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031065)	488,000	488,000	611,000
MX3855	GBLSS - SEENHAR NAGAR TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031010)	456,000	456,000	577,000
MX3856	GBLSS - MUNGHAT TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031007)	488,000	488,000	611,000
MX3857	GBLSS - MITHRIO SOOMRA TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031033)	376,000	376,000	492,000
MX3858	GBLSS - BORLI MOOSEPOTA TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031046)	395,000	395,000	512,000
MX3859	GBLSS - MITHRIO PHOTO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -100000585)	327,000	327,000	440,000
MX3860	GBLSS - SARANG WARI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031058)	564,000	564,000	692,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MX3861	GBLSS - BORLI MEHMOOD SHAH TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031001)	401,000	401,000	519,000
MX3862	GBLSS - YOUSUF PARO OKRARO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031048)	372,000	372,000	488,000
MX3863	GBELS - SEENGARO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030355)	583,000	583,000	712,000
MX3864	GBLSS - MEGHWAR PARO SONAL BEH TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030690)	449,000	449,000	570,000
MX3865	GBLSS - VINJHINYARI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030989)	684,000	684,000	820,000
MX3866	GBLSS - NIKNO BHEEL TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031025)	344,000	344,000	458,000
MX3867	GBLSS - KHAKHANEHAR RAHIM ALI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031019)	370,000	370,000	486,000
MX3868	GBLSS - BAPOOHAR BHEEL TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030988)	438,000	438,000	558,000
MX3869	GBLSS - DOONJH TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031021)	423,000	423,000	542,000
MX3870	GBLSS - TAHO BHEEL TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031032)	506,000	506,000	630,000
MX3871	GBLSS - H C CHOVENHAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031153)	372,000	372,000	488,000

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		Rs	Rs	Rs
MX3872	GBLSS - SOBHARO SHAH NEW TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030985)	546,000	546,000	673,000
MX3873	GBELS - CHOONPNI SAMEJA TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031047)	369,000	369,000	485,000
MX3874	GBLSS - ROHIRO TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031061)	525,000	525,000	651,000
MX3875	GBLSS - GOGASAR HAJI ARIF JUNEJO TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031051)	440,000	440,000	560,000
MX3876	GBLSS - JARIHAR THADAT TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031016)	557,000	557,000	685,000
MX3877	GBLSS - ALAMSAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031045)	518,000	518,000	643,000
MX3878	GBLSS - ABDUL QADIR JUNEJO JANHAN TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031064)	351,000	351,000	466,000
MX3879	GBLSS - TOBHARYO TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031036)	480,000	480,000	603,000
MX3880	GBLSS - VEESASAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031054)	440,000	440,000	560,000
MX3881	GBLSS - KAPOOSAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031024)	407,000	407,000	525,000
MX3882	GBLSS - KHARIO NARA TALUKA MITHI THARPARKAR AT MITHI (Semis Code -100000773)	335,000	335,000	449,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MX3883	GBLSS - LUNIHAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030998)	416,000	416,000	535,000
MX3884	GBLSS - GARACHA TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031055)	430,000	430,000	550,000
MX3885	GBLSS - ZAKARIA PARO GOGASAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031050)	337,000	337,000	451,000
MX3886	GBLSS - PIR JO TAR TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011400)	512,000	512,000	637,000
MX3887	GBLSS - PANAT TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011439)	535,000	535,000	661,000
MX3888	GBLSS - KEETARI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011443)	481,000	481,000	604,000
MX3889	GBLSS - RATAN JO TAR TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011415)	1,023,000	1,023,000	1,181,000
MX3890	GBLSS - KAROORO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011418)	1,062,000	1,062,000	1,222,000
MX3891	GBELS - KINRI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010971)	693,000	693,000	829,000
MX3892	GBELS - ASRARIO TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010790)	509,000	509,000	634,000
MX3893	GBLSS - SOORAM TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406011440)	658,000	658,000	792,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MX3894	GBLSS - SOKHROO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010082)	859,000	859,000	1,006,000
MX3895	GBLSS - VEJHIAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406011455)	378,000	378,000	494,000
MX3896	GBLSS - GOGASAR TUSANI TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011573)	339,000	339,000	453,000
MX3897	GBLSS - MUHAMMAD SALEH NOHRI TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011427)	333,000	333,000	446,000
MX3898	GBLSS - RAJORO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011447)	544,000	544,000	671,000
MX3899	GBLSS - FAQIR UMED ALI NOHRI TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011438)	372,000	372,000	488,000
MX3900	GBLSS - UMER UNER TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011403)	324,000	324,000	437,000
MX3901	GBLSS - HAJI SOBDAR NOHRIO ARNARO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011401)	558,000	558,000	686,000
MX3902	GBELS - MITHRIO PIR TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010809)	700,000	700,000	837,000
MX3903	GBLSS - RARIARO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011450)	404,000	404,000	522,000
MX3904	GBLSS - UDANI TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011416)	825,000	825,000	970,000

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		Rs	Rs	Rs
MX3905	GBLSS - ADAM RIND TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011437)	423,000	423,000	542,000
MX3906	GBLSS - HAYAT HALEPOTO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011431)	555,000	555,000	683,000
MX3907	GBLSS - MEGHE JO TAR TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011420)	430,000	430,000	550,000
MX3908	GBLSS - SAMOON RIND TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011436)	342,000	342,000	456,000
MX3909	GBLSS - KATHO AYOOB TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011426)	438,000	438,000	
MX3910	GBELS - KAKRARO ISLAM TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011498)	686,000	686,000	
MX3911	GBLSS - MUHAMMAD URIS NOHRI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011421)	336,000	336,000	450,000
MX3912	GBLSS - ABDUL KARIM RAHMOON TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011245)	370,000	370,000	486,000
MX3913	GBLSS - DHUNKNYOON TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010302)	561,000	561,000	689,000
MX3914	GBLSS - SAJAN JO PAR TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011521)	509,000	509,000	634,000
MX3915	GBLSS - LAKHNIYOON TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011423)	512,000	512,000	637,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MX3916	GBLSS - GOGASAR KHAIR MUHAMMAD TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011241)	404,000	404,000	522,000
MX3917	GBELS - ALI KHAN SAMEJO TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010778)	359,000	359,000	474,000
MX3918	GBLSS - PIRANO JO PAR TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011454)	512,000	512,000	
MX3919	GBLSS - DHOOR GADRO TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010315)	371,000	371,000	487,000
MX3920	GBELS - SAEED AHMED PARO DHORI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011386)	435,000	435,000	555,000
MX3921	GBELS - HONDO SOOMRO PARO TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011541)	360,000	360,000	475,000
MX3922	GGLSS - ROHAR KELHAN TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011413)	501,000	501,000	625,000
MX3923	GBELS - PANDHI PARO NOORANI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011343)	496,000	496,000	620,000
MX3924	GBLSS - BUGHAL TALUKA DALHI THARPARKAR AT MITHI (Semis Code -906448154)	501,000	501,000	625,000
MX3925	GBLSS - BHAMRANI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011186)	380,000	380,000	497,000
MX3926	GGELS - NIHAL DIN PARO GAJO TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010525)	353,000	353,000	468,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MX3927	GGLSS - CHARNORE TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011411)	333,000	333,000	446,000
MX3928	GGLSS - GOGASAR LANDHANI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011501)	337,000	337,000	451,000
MX3929	GGELS - SAEED AHMED PARO DHORI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011527)	407,000	407,000	525,000
MX3930	GBLSS - HIRAR DEDA TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040636)	782,000	782,000	924,000
MX3931	GBLSS - ISMAIL DANBHARIO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040625)	495,000	495,000	619,000
MX3932	GBLSS - SABO SAN TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040637)	473,000	473,000	595,000
MX3933	GBLSS - RESHAM JO TAR TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040626)	475,000	475,000	598,000
MX3934	GBLSS - WAGHE JI VERI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040652)	361,000	361,000	476,000
MX3935	GBLSS - DEDH VERO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040615)	487,000	487,000	610,000
MX3936	GBLSS - DABHO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040617)	430,000	430,000	550,000
MX3937	GGLSS - SATI DERA TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040613)	313,000	313,000	425,000

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		Rs	Rs	Rs
MX3938	GBLSS - CHOORIO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040639)	576,000	576,000	705,000
MX3939	GBLSS - WAGHO BAJEER TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040619)	411,000	411,000	529,000
MX3940	GBLSS - TUGUSAR WAGHELA TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040631)	785,000	785,000	927,000
MX3941	GBLSS - KHAROORO DAL TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -906458274)	406,000	406,000	524,000
MX3942	GBLSS - ISMAIL SANGRASI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040620)	483,000	483,000	606,000
MX3943	GBLSS - LASSIO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020926)	499,000	499,000	623,000
MX3944	GBLSS - SOBHIAR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020900)	546,000	546,000	673,000
MX3945	GBLSS - GUL PARO GORWARI TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020931)	385,000	385,000	502,000
MX3946	GBLSS - KAHYARI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020643)	321,000	321,000	434,000
MX3947	GBLSS - TALO JAM TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020889)	398,000	398,000	516,000
MX3948	GBLSS - DOONHAI SOOMRA TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020952)	484,000	484,000	607,000

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		Rs	Rs	Rs
MX3949	GBLSS - SAKRI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020930)	507,000	507,000	632,000
MX3950	GBELS - BAGHLIAR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020413)	344,000	344,000	458,000
MX3951	GBLSS - HATHRAI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020648)	353,000	353,000	468,000
MX3952	GBLSS - JAGHARI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020891)	358,000	358,000	473,000
MX3953	GBLSS - HARIJAN COLONY DIPLO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020918)	458,000	458,000	580,000
MX3954	GBLSS - BHADOOR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020905)	440,000	440,000	560,000
MX3955	GBLSS - KHAN PARO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020890)	376,000	376,000	492,000
MX3956	GBLSS - UMER KAMDAR TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020932)	303,000	303,000	415,000
MX3957	GBLSS - PABOOHAR TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020925)	398,000	398,000	516,000
MX3958	GBLSS - MUHAMMAD AMIR SOOMRO TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020795)	394,000	394,000	
MX3959	GBLSS - ROHILO TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020921)	446,000	446,000	567,000

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		Rs	Rs	Rs
MX3960	GBLSS - ARBAB ABDUL SATTAR TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020937)	469,000	469,000	591,000
MX3961	GBLSS - ARBAB ZAFARULLAH TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020954)	650,000	650,000	784,000
MX3962	GBLSS - OBHAYO CHANDIO TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020744)	430,000	430,000	550,000
MX3963	GBELS - IBRAHIM DARIS TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020629)	475,000	475,000	598,000
MX3964	GBLSS - KATHMARI TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020516)	430,000	430,000	550,000
MX3965	GBLSS - CHACHI MOORA TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020904)	390,000	390,000	507,000
MX3966	GBELS - ALLAH JURIO LUND TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020525)	462,000	462,000	584,000
MX3967	GBLSS - KHUHI MOORA TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020911)	355,000	355,000	470,000
MX3968	GBLSS - SHAKORABAD TOGACHI SAMMON SHAH TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020985)	353,000	353,000	468,000
MX3969	GBLSS - ALI MUHAMMAD SAHAR TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020935)	335,000	335,000	449,000
MX3970	GBLSS - ARBAB HAJI ABDULLAH TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020892)	378,000	378,000	494,000

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		Rs	Rs	Rs
MX3971	GBELS - MUHAMMAD KHAN LUND TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020134)	1,062,000	1,062,000	1,222,000
MX3972	GGELS - VERHAR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020212)	498,000	498,000	622,000
MX3973	GGELS - BHADOOR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020185)	495,000	495,000	619,000
MX3974	GGELS - JUNEJA COLONY DIPLO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020174)	464,000	464,000	586,000
MX3975	GGLSS - MODOOR TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406020984)	416,000	416,000	535,000
MX3976	GBLSS - PEELURO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031063)	344,000	344,000	458,000
MX3977	GBLSS - TOOH TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031012)	310,000	310,000	422,000
MX3978	GGELS - JAM KHAN PARO CHAHO RAHIMA TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031161)	283,000	283,000	393,000
MX3979	GBLSS - CHACHI DHONI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031067)	421,000	421,000	540,000
MX3980	GBELS - HAJI BUDHO JUNEJO TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020517)	496,000	496,000	620,000
MX3981	GBLSS - SOONDER TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040611)	693,000	693,000	829,000

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		Rs	Rs	Rs
MX3982	GBLSS - KASBO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040629)	926,000	926,000	1,077,000
MX3983	GBELS - ALLAHDAD RAHMON TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011060)	432,000	432,000	552,000
MX3984	GBELS - BEKNAR TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010803)	573,000	573,000	702,000
MX3985	GBELS - SHAKARBHOON TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010773)	380,000	380,000	497,000
MX3986	GGELS - EDANI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010386)	414,000	414,000	533,000
MX3987	GBELS - HAJI ALI MUHAMMAD RAHMOON TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011068)	507,000	507,000	632,000
MX3988	GBELS - MOHAMMAD HASSAN PARO TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011374)	335,000	335,000	449,000
NX2610	GBLSS - WARD NO.1 DASTGEER COLONY TALUKA MORO NAUSHERO FEROZE (Semis Code -416030595)	1,277,000	1,277,000	1,451,000
NX2611	GBELS - ALI HASSAN HISBANI TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020470)	2,299,000	2,299,000	2,538,000
NX2612	GBLSS - GHAZI KHAN GOPANG TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020458)	403,000	403,000	521,000
NX2613	GBELS - KAMAL SOLANGI TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050221)	1,019,000	1,019,000	1,176,000

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		Rs	Rs	Rs
NX2614	GBELS - MUREED LAKHO TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050090)	1,099,000	1,099,000	1,261,000
NX2615	GBELS - ALI MUHAMMAD MANGIRIO TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050136)	903,000	903,000	1,053,000
NX2616	GBELS - SOBHO KHAN KHASKHALI TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050100)	712,000	712,000	850,000
NX2617	GBELS - NOOR MUHAMMAD HAJI TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050025)	386,000	386,000	503,000
NX2618	GGLSS - HINGORA MUHLA TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020451)	301,000	301,000	412,000
NX2619	GGLSS - SOBO CHANG TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050311)	388,000	388,000	505,000
NX2620	GGLSS - MOLEDINO HAJI RAJPER TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050289)	345,000	345,000	459,000
NX2621	GBLSS - TAGAR NEW TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020464)	495,000	495,000	619,000
NX2622	GBELS - KAURO KHUSHIK TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020472)	812,000	812,000	956,000
NX2623	GBELS - BUKSHAN SAHITO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020285)	544,000	544,000	671,000
NX2624	GBLSS - MOLE DINO MAIN LARIK TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020461)	404,000	404,000	522,000
NX2625	GBLSS - DODHA TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020433)	414,000	414,000	533,000

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		Rs	Rs	Rs
NX2626	GBELS - MUHAMMAD YAQOOB GOPANG TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020406)	1,240,000	1,240,000	1,411,000
NX2627	GBELS - HAJI KHAN MARI TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020036)	550,000	550,000	677,000
NX2628	GBELS - MUHIB ALI CHANDI TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020423)	491,000	491,000	615,000
NX2629	GBELS - MUHAMMAD UMER SAHITO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020390)	544,000	544,000	671,000
NX2630	GGLSS - KHAN WAHAN TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020445)	721,000	721,000	859,000
NX2631	GGLSS - KOT GHULAM SHAH TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020132)	355,000	355,000	470,000
NX2632	GBELS - ALLAH JURIO RAJPER TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010237)	603,000	603,000	734,000
NX2633	GBELS - PINJAL MEMON TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010234)	803,000	803,000	946,000
NX2634	GBELS - MEVO CHANDIO TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010284)	499,000	499,000	623,000
NX2635	GBELS - USMAN TUNIO TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010274)	744,000	744,000	884,000
NX2636	GBLSS - KOURO MEMON TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010383)	1,390,000	1,390,000	1,571,000

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		Rs	Rs	Rs
NX2637	GBELS - ALIE MEMON TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010037)	463,000	463,000	585,000
NX2638	GBLSS - KHAHI MAMAN TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010397)	387,000	387,000	504,000
NX2639	GBELS - CHAHEEN MANOOMAL TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010015)	642,000	642,000	775,000
NX2640	GGELS - DATO MUGIO TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010074)	578,000	578,000	707,000
NX2641	GGELS - KHAHI QASIM TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010059)	530,000	530,000	656,000
NX2642	GGELS - ALEE MEMON TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010062)	507,000	507,000	632,000
NX2643	GGELS - JURIAL BAAT TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010077)	455,000	455,000	576,000
NX2644	GBLSS - ALLAH DITTO JATOI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040551)	968,000	968,000	1,122,000
NX2645	GBLSS - KAHKAT TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040309)	555,000	555,000	683,000
NX2646	GBLSS - MASUR JI WAI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040550)	1,043,000	1,043,000	1,202,000
NX2647	GBELS - PIRAL TAGAR TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040116)	489,000	489,000	612,000

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		Rs	Rs	Rs
NX2648	GGLSS - GUL HASSAN LAGHARI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040345)	398,000	398,000	516,000
NX2649	GBLSS - LATE NANGAR KHAN CHANDIO TAL: MORO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030625)	679,000	679,000	815,000
NX2650	GBELS - DHEERAN TALUKA MORO NAUSHERO FEROZE (Semis Code -416030058)	935,000	935,000	1,087,000
NX2651	GBLSS - SAHIB KHAN CHANDIO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030589)	441,000	441,000	561,000
NX2652	GBELS - UBRIO SHAH TALUKA MORO NAUSHERO FEROZE (Semis Code -416030060)	523,000	523,000	649,000
NX2653	GBLSS - SONHARI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030621)	973,000	973,000	1,127,000
NX2654	GBELS - NASURULLAH RAHU TALUKA MORO NAUSHERO FEROZE (Semis Code -416030128)	693,000	693,000	829,000
NX2655	GBELS - SHAH BAIG SABKI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030651)	499,000	499,000	623,000
NX2656	GBLSS - HAJI NAZAR MUHAMMAD SOLANGI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030596)	411,000	411,000	529,000
NX2657	GBLSS - JEHAN KHAN ALMANI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030080)	449,000	449,000	570,000
NX2658	GBLSS - DARIS TALUKA MORO NAUSHERO FEROZE (Semis Code -416030593)	2,068,000	2,068,000	2,293,000
NX2659	GBLSS - MUHAMMAD RAHIM CHAND TALUKA MORO NAUSHERO FEROZE (Semis Code -416030615)	495,000	495,000	619,000
NX2660	GBELS - DADU SIYAL TALUKA MORO NAUSHERO FEROZE (Semis Code -416030199)	854,000	854,000	1,001,000

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		Rs	Rs	Rs
NX2661	GBLSS - ABDUL HAMEED PANJABI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030594)	660,000	660,000	794,000
NX2662	GBELS - MUHAMMAD PARYAL SOLANGI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030665)	382,000	382,000	499,000
NX2663	GBELS - JUMO KHAN CHANDIO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030661)	406,000	406,000	524,000
NX2664	GBLSS - MUHAMMAD MURAD KOREJO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030620)	430,000	430,000	550,000
NX2665	GBLSS - KANDHRA TALUKA MORO NAUSHERO FEROZE (Semis Code -416030630)	782,000	782,000	924,000
NX2666	GBELS - PHOTO KHAN ZARDARI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030680)	653,000	653,000	787,000
NX2667	GBLSS - NEW JATOI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030598)	566,000	566,000	694,000
NX2668	GBLSS - KARAM ALI SHAH TALUKA MORO NAUSHERO FEROZE (Semis Code -416030669)	732,000	732,000	871,000
NX2669	GBLSS - HOTE KHAN BEHRANI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030616)	469,000	469,000	591,000
NX2670	GBELS - MOHAMMAD YOUSIF KORAI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030660)	327,000	327,000	440,000
NX2671	GBELS - HAJI MUHAMMAD ISHAQUE ZARDARI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030663)	852,000	852,000	999,000
NX2672	GBELS - FATOO BALAL TALUKA MORO NAUSHERO FEROZE (Semis Code -416030617)	449,000	449,000	570,000

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		Rs	Rs	Rs
NX2673	GBELS - NASURULLAH RAHU TALUKA MORO NAUSHERO FEROZE (Semis Code -416030664)	821,000	821,000	966,000
NX2674	GBELS - NEW BIJRANI LAGHARI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030408)	530,000	530,000	656,000
NX2675	GBLSS - JAN MUHAMMAD SIYAL TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040238)	324,000	324,000	437,000
NX2676	GGELS - LOUNG KHAN DAHRI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030657)	326,000	326,000	439,000
NX2677	GGLSS - DEPARJA TALUKA MORO NAUSHERO FEROZE (Semis Code -416030604)	729,000	4,131,000	3,799,000
NX2678	GBELS - MUHAMMAD HAYAT DAKHAN TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040583)	518,000	518,000	643,000
NX2679	GBELS - DARYA KHAN MARI (URDU) TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040230)	837,000	837,000	983,000
NX2680	GBLSS - THATT GORAHO TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040556)	1,082,000	1,082,000	1,243,000
NX2681	GBELS - PADIDAN TOWN SINDHI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040483)	897,000	897,000	1,046,000
NX2682	GBELS - JALBANI TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010399)	775,000	775,000	917,000
NX2683	GGLSS - LAL BUX LUND TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040575)	792,000	792,000	935,000
NX2684	GBELS - MURAD KALHORO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020301)	802,000	802,000	945,000

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		Rs	Rs	Rs
NX2685	GBLSS - MORATH TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020435)	1,730,000	1,730,000	1,933,000
NX2686	GBELS - MUHAMMAD KHAN AGRO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020430)	862,000	862,000	1,009,000
NX2687	GBELS - NOOR PUR TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040588)	875,000	875,000	1,023,000
NX2688	GBLSS - BAHARO MULLAN TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050304)	589,000	589,000	719,000
NX2689	GBLSS - ACHAR BABHAN TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050306)	1,273,000	1,273,000	1,446,000
NX2690	GBLSS - HYAT SAHITO TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050346)	414,000	414,000	533,000
NX2691	GBLSS - NASIR KHAN MARI TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050310)	456,000	456,000	577,000
NX2692	GBLSS - MIR GHULLAM AKBAR TALPUR TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050300)	358,000	358,000	473,000
NX2693	GBLSS - DEWAN TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050302)	437,000	437,000	557,000
NX2694	GBELS - SOOMAR KHASKHALI TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050251)	589,000	589,000	719,000
NX2695	GBLSS - MUHAMMAD NAWAZ PANJABI TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050299)	436,000	436,000	556,000
NX2696	GBELS - ALI MOHAMMAD FARIRO TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050342)	355,000	355,000	470,000

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		Rs	Rs	Rs
NX2697	GBLSS - SHOUKAT ABAD TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050307)	401,000	401,000	519,000
NX2698	GGLSS - SAEED PUR TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050291)	595,000	595,000	725,000
NX2699	GBLSS - FAZUL SAHITO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020454)	1,077,000	1,077,000	1,238,000
NX2700	GBLSS - SAEED KHAN KHUSHIK TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020456)	615,000	615,000	746,000
NX2701	GBLSS - SHER MUHAMMAD KALHORO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020452)	781,000	781,000	923,000
NX2702	GBLSS - NEW MANJUTH TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020457)	994,000	994,000	1,150,000
NX2703	GBLSS - MORIO WAHAN TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020474)	814,000	814,000	958,000
NX2704	GBLSS - BAKHRI TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020453)	355,000	355,000	470,000
NX2705	GBLSS - KHAIR MUHAMMAD TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020462)	854,000	854,000	1,001,000
NX2706	GBLSS - JAN MUHAMMAD LAKHAR TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020274)	465,000	465,000	587,000
NX2707	GBLSS - GUL MUHAMMAD HISBANI TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020465)	404,000	404,000	522,000
NX2708	GBLSS - SHAIKHANI TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020432)	447,000	447,000	568,000

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		Rs	Rs	Rs
NX2709	GBLSS - ALEEM-BRANCH TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020459)	430,000	430,000	550,000
NX2710	GBLSS - AYAL TUNIO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020467)	404,000	404,000	522,000
NX2711	GBLSS - ANDAL GHANGHRO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020455)	418,000	418,000	537,000
NX2712	GGLSS - MIRZA PUR TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020441)	309,000	309,000	421,000
NX2713	GGLSS - PARYO TUNIO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020450)	319,000	319,000	432,000
NX2714	GGLSS - SALEEM ABAD TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020446)	319,000	319,000	432,000
NX2715	GBLSS - KHAHI QASIM TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010384)	369,000	369,000	485,000
NX2716	GBELS - HAREE PUR THARUSHAH TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010400)	889,000	889,000	1,038,000
NX2717	GBLSS - GHER GAJU TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010417)	980,000	980,000	1,135,000
NX2718	GBLSS - MALHAR KHAN RAJPER TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010385)	507,000	507,000	632,000
NX2719	GBELS - QASMANI VISTARA TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010404)	1,731,000	1,731,000	1,934,000

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		Rs	Rs	Rs
NX2720	GBLSS - CHANHEEN SULLEMAN TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010407)	351,000	351,000	466,000
NX2721	GBLSS - FATEH MUHAMMAD PUNJABI TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010395)	382,000	382,000	499,000
NX2722	GBELS - PANO SOLANGI TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010403)	612,000	612,000	743,000
NX2723	GBELS - CHANHEEN SUHAG TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010406)	1,179,000	1,179,000	1,346,000
NX2724	GBLSS - ISMIAL SADAR TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010431)	333,000	333,000	446,000
NX2725	GBLSS - JIANDO KALHORO TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010398)	367,000	367,000	483,000
NX2726	GBELS - MOLHAN TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010405)	755,000	755,000	895,000
NX2727	GBLSS - WALI DINO TUNIO TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010396)	419,000	419,000	538,000
NX2728	GGLSS - CHAHEEN SULLEMAN TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010388)	342,000	342,000	456,000
NX2729	GGLSS - YAKOOB TUNIA TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010391)	333,000	333,000	446,000
NX2730	GGLSS - DALIPOTA TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010393)	324,000	324,000	437,000
NX2731	GGLSS - JALBANI TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010387)	406,000	406,000	524,000

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		Rs	Rs	Rs
NX2732	GBELS - DANGEJA TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040592)	766,000	766,000	907,000
NX2733	GBELS - MUHAMMAD KHAN MASHORI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040354)	441,000	441,000	561,000
NX2734	GBELS - MUHAMMAD ESSA MIRJAT TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040290)	448,000	448,000	569,000
NX2735	GBLSS - MIRANPUR TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040555)	448,000	448,000	569,000
NX2736	GBELS - SHAFI MUHAMMAD ARAIN @ AB: AZIZ UGGI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE	430,000	430,000	550,000
NX2737	GBELS - HAJI RAJA TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040547)	514,000	514,000	639,000
NX2738	GBELS - ALI BUX PANHWAR TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040590)	771,000	771,000	912,000
NX2739	GBELS - SADIQUE ABAD TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040591)	577,000	577,000	706,000
NX2740	GBLSS - ATTAL BOHIO TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040552)	700,000	700,000	837,000
NX2741	GBELS - ZAHOOR AHMED KHUNDO TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040312)	962,000	962,000	1,116,000
NX2742	GBELS - CHOUDARY JALA TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040589)	507,000	507,000	632,000

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		Rs	Rs	Rs
NX2743	GBLSS - ESSA KHAN MARI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040612)	365,000	365,000	481,000
NX2744	GBLSS - ABDUL ALEEM MASHORI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040558)	404,000	404,000	522,000
NX2745	GBLSS - HAJI ABDUL SATTAR TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040559)	392,000	392,000	509,000
NX2746	GBLSS - MUHAMMAD EIDEN KHASKHELI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040581)	800,000	800,000	943,000
NX2747	GBELS - HAJI MUHAMMAD AMIN JAYO TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040585)	378,000	378,000	494,000
NX2748	GBLSS - MAHI WAGAN TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040593)	1,108,000	1,108,000	1,271,000
NX2749	GBELS - GHAZI KHAN TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040624)	335,000	335,000	449,000
NX2750	GBLSS - KORE JA BHAN TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040614)	591,000	591,000	721,000
NX2751	GBLSS - PROJECT MIRZA DAHRI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040613)	542,000	542,000	669,000
NX2752	GBLSS - MUHAMMAD HAROON SHER TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040553)	453,000	453,000	574,000
NX2753	GBELS - MUHAMMAD HASSAN MASHORI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040176)	491,000	491,000	615,000

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		Rs	Rs	Rs
NX2754	GGLSS - NOOR MUHAMMAD RAJPER TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040577)	353,000	353,000	468,000
NX2755	GGLSS - CHEEHO TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040568)	523,000	523,000	649,000
NX2756	GGLSS - DARYA KHAN MARI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040569)	1,108,000	1,108,000	1,271,000
NX2757	GGLSS - PHULL TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040566)	1,021,000	1,021,000	1,178,000
NX2758	GGELS - ATTAL BOHIO TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040422)	692,000	692,000	828,000
NX2759	GGLSS - HAROON SHAIR (GRILS) TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040508)	336,000	336,000	450,000
NX2760	GGLSS - ABDUL ALEEM MASHORI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -111669740)	329,000	329,000	442,000
NX2761	GGLSS - OLD GACHERO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030606)	625,000	625,000	757,000
NX2762	GBELS - HOT KHAN CHANDIO TALUKA MORO NAUSHERO FEROZE (Semis Code -111669714)	360,000	360,000	475,000
NX2763	GBELS - KIRIR KHOSO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030658)	435,000	435,000	555,000
NX2764	GGLSS - PURAN TALUKA MORO NAUSHERO FEROZE (Semis Code -416030608)	365,000	365,000	481,000
NX2765	GGLSS - LOUNG KOREJO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030612)	337,000	337,000	451,000

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		Rs	Rs	Rs
NX2766	GGLSS - HAJI GHULLAM MUSTAFA KORAI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030623)	293,000	293,000	404,000
NX2767	GGLSS - MORO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030611)	447,000	447,000	568,000
NX2768	GGLSS - DIAM KHAN TALUKA MORO NAUSHERO FEROZE (Semis Code -416030624)	303,000	303,000	415,000
NX2769	GGLSS - UMAR MEMON TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050288)	525,000	525,000	651,000
NX2770	GGLSS - ABJI DR. MAIN NASRULLAH QURESHI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040570)	517,000	517,000	642,000
NX2771	GBLSS - ALLAH BUX TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020463)	1,284,000	1,284,000	1,458,000
NX2772	GGELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(W) TALUKA MORO NAUSHERO FEROZE	326,000	326,000	440,000
NX2773	GGLSS - CHAHEEN MANUMAL TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010443)	416,000	416,000	535,000
NX2857	GGELS HAJI MOULA BUX BURIRO TALUKA MORO NAUSHEROFEROZE (Semis Code-416030481)			511,000
SB3040	GBLSS - UMAR BODLEJA TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -100000786)	361,000	361,000	476,000
SB3041	GGLSS - HAJJAM MARIUM TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020363)	360,000	360,000	476,000
SB3042	GBELS - HAJI KHEMESO KHAN RUSTMANI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020018)	830,000	3,381,000	4,309,000

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		Rs	Rs	Rs
SB3043	GGLSS - APWA MIDDLE SCHOOL N.SHAH TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020359)	857,000	857,000	1,004,000
SB3044	GGELS - DOLAT COLONY TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020377)	1,145,000	1,620,000	1,888,000
SB3045	GGELS - QAZI AHMED TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010063)	1,199,000	1,671,000	1,847,000
SB3046	GGELS - HASHIM RAHUOO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010064)	631,000	631,000	763,000
SB3047	GBELS - CACK NO.3 SULELOH TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040441)	1,179,000	1,179,000	1,346,000
SB3048	GBELS - IBRAHIM SHAH TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040039)	507,000	3,174,000	3,642,000
SB3049	GBELS - GUL HASSAN KEERIO (MAIN) TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040017)	789,000	789,000	932,000
SB3050	GBELS - MUHAMMAD KHAN KALHRHO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040545)	488,000	488,000	611,000
SB3051	GGELS - RAZA ABAD DAUR TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040120)	1,183,000	1,183,000	1,351,000
SB3052	GGLSS - GUPCHANI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040913)	330,000	330,000	443,000
SB3053	GGELS - HIMAT ALI SHAH TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020244)	558,000	558,000	686,000

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		Rs	Rs	Rs
SB3054	GBLSS - BALOO-JA-QUBA TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020373)	394,000	3,417,000	4,324,000
SB3055	GBELS - MUHAMMAD PANAH KHAN ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020019)	382,000	382,000	499,000
SB3056	GBELS - HAJI WALI MUHAMMAD RIND TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020221)	865,000	2,138,000	2,339,000
SB3057	GBELS - ATTUR JOKHIO TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020380)	564,000	2,449,000	2,939,000
SB3058	GBLSS - AIRPORT COLONY TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020354)	376,000	2,733,000	2,848,000
SB3059	GBELS - KAMIL KHAN RIND TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020289)	837,000	3,388,000	4,317,000
SB3060	GBLSS - KARIM ALI JAMALI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020372)	365,000	1,638,000	1,808,000
SB3061	GBLSS - TANDO GHULLAM ALI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020357)	380,000	3,543,000	4,505,000
SB3062	GBELS - GHARIB ABAD TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020374)	721,000	3,078,000	3,205,000
SB3063	GBLSS - SHAHEED QURBAN ALI RIND TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020358)	358,000	2,909,000	3,807,000
SB3064	GBELS - BHOGRI MORI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020259)	599,000	3,762,000	6,001,000

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		Rs	Rs	Rs
SB3065	GBLSS - BADER-DIN ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020369)	430,000	4,116,000	4,656,000
SB3066	GBLSS - PIR BUX JAJOHO TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417040925)	404,000	4,539,000	5,065,000
SB3067	GBELS HAJI ALI HASSAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020154)	532,000	4,667,000	5,373,000
SB3068	GBELS - ALLAH BUX MAGSI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020118)	359,000	2,244,000	2,292,000
SB3069	GBELS - DATO KHAN RIND TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020020)	315,000	3,366,000	3,762,000
SB3070	GBELS - HAJI BAJHI KHAN ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020381)	590,000	4,253,000	4,757,000
SB3071	GGELS - NIAZI SAIL KAZI AHMED TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020041)	424,000	3,259,000	5,364,000
SB3072	GGELS - QUID AWAM UNIVERSITY COLONY TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020074)	1,063,000	2,013,000	2,047,000
SB3073	GGELS - GHANWAR KHAN CHANDIO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040113)	395,000	395,000	512,000
SB3074	GGELS - MIR JAN MUHAMMAD TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020063)	922,000	2,807,000	2,996,000
SB3075	GGELS - ZAWAR GHULAM HUSSAIN AZEEM TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020378)	1,036,000	1,986,000	2,220,000

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		Rs	Rs	Rs
SB3076	GGLSS - GHAZI KHAN HOTE TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020370)	311,000	2,196,000	2,299,000
SB3077	GBLSS - NIM(BRANCH HIGH SCHOOL) TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010676)	523,000	523,000	649,000
SB3078	GBELS - KHADIM HUSSAIN KHICHI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030493)	638,000	638,000	771,000
SB3079	GBELS - BAJHI CHANDIO TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030467)	917,000	917,000	1,068,000
SB3080	GBLSS - KARAM JAMALI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030644)	447,000	447,000	568,000
SB3081	GBELS - GUL MUHAMMAD MAGSI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030513)	668,000	668,000	803,000
SB3082	GBELS - NOOR BHORA TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030014)	570,000	570,000	699,000
SB3083	GBELS - JAM DAHRI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030032)	533,000	533,000	659,000
SB3084	GBLSS - PUNHOON KHAN JAMALI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030657)	427,000	427,000	546,000
SB3085	GBLSS - GANWAR MAHAR TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030654)	1,293,000	1,293,000	1,468,000
SB3086	GBLSS - RAHIB SHAH TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030656)	487,000	487,000	610,000

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		Rs	Rs	Rs
SB3087	GBLSS - KB RIND TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030659)	524,000	524,000	650,000
SB3088	GBELS - ALLAH RAKHIO JAMALI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030573)	679,000	679,000	815,000
SB3089	GBLSS - PALYO MAGSI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030655)	407,000	407,000	525,000
SB3090	GBLSS - NEBAHOO BHOORA TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030702)	456,000	456,000	577,000
SB3091	GBLSS - BAKHSHO MAGSI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030661)	491,000	491,000	615,000
SB3092	GBLSS - JALALANI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030658)	413,000	413,000	532,000
SB3093	GGLSS - PUNHAL KHAN CHANDIO TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030649)	344,000	344,000	458,000
SB3094	GGELS - PIR ZAKRI NO. 1 TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030278)	1,057,000	1,057,000	1,217,000
SB3095	GGLSS - MARI JALBANI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030645)	452,000	452,000	573,000
SB3096	GGELS - UMER BODLEJA TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030259)	609,000	609,000	740,000
SB3097	GBELS - MISKEEN HAJI KHAN MALLAH TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010595)	1,546,000	2,018,000	2,185,000

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		Rs	Rs	Rs
SB3098	GBELS - JHANDO KHAN CHANDIO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010677)	689,000	689,000	825,000
SB3099	GBELS - SAHIB KHAN ZARDARI TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010430)	618,000	1,090,000	1,261,000
SB3100	GBELS - KAREEM ABAD TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010526)	481,000	481,000	604,000
SB3101	GBELS - USMAN HOTHI POTO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010662)	606,000	606,000	737,000
SB3102	GBLSS - MIR MUHAMMAD JONO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010682)	441,000	441,000	561,000
SB3103	GBELS - DITAL LIGHARI TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010368)	623,000	623,000	755,000
SB3104	GBELS - BADO DAHRI((A.P CLASS) TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010224)	525,000	525,000	651,000
SB3105	GBELS - JALAL DAHRI TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010356)	444,000	444,000	565,000
SB3106	GBELS - LOUNG SOOMRO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010324)	615,000	615,000	746,000
SB3107	GBLSS - BAHDUR ABAD TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010687)	388,000	388,000	505,000
SB3108	GBELS - AHMED RAHU AT MUNEER AHMED KHORO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD	447,000	447,000	568,000

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		Rs	Rs	Rs
SB3109	GBELS - SHAHMIR KHOSO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010431)	584,000	584,000	714,000
SB3110	GBLSS - BADO MAHAR TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010679)	419,000	419,000	538,000
SB3111	GBELS - GPS TOTI TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010298)	1,045,000	1,045,000	1,204,000
SB3112	GBELS - MUHAMMAD SIDDIQUE RAJPER TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040588)	583,000	583,000	712,000
SB3113	GBLSS - DOST MUHAMMAD HISBANI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040918)	913,000	913,000	1,063,000
SB3114	GBELS - QAIM DIN SAHITO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040065)	1,099,000	1,571,000	1,765,000
SB3115	GBELS - DARIA KHAN KHASKHELI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040539)	530,000	530,000	657,000
SB3116	GGELS - MIR MUHAMMAD MARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040959)	378,000	3,355,000	1,379,000
SB3117	GBELS - ALLAH DINO RAHOO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040275)	837,000	837,000	983,000
SB3118	GGELS - HAJI AETBAR RIND TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040157)	618,000	618,000	750,000
SB3119	GGELS - MUBARK BROHI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040156)	313,000	313,000	425,000

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		Rs	Rs	Rs
SB3120	GGELS - BUCHARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040140)	687,000	687,000	823,000
SB3121	GBLSS - HAJI NASEER TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020353)	582,000	1,855,000	2,039,000
SB3122	GGELS - KASHMIR COLONY TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020046)	1,179,000	1,179,000	1,347,000
SB3123	GBELS - KARIM BUX BROHI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040037)	1,935,000	1,935,000	2,151,000
SB3124	GBELS - DOURAI MAHAR TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040595)	931,000	931,000	1,083,000
SB3125	GBELS - MUHAMMAD LAIQUE ZARDARI 6 DAD TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417020220)	567,000	4,090,000	4,503,000
SB3126	GBELS - AWAMI COLONY NAWAB SHAH TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020328)	1,001,000	2,917,000	2,983,000
SB3127	GBELS - ALI KHAN JO TAR TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020130)	882,000	2,627,000	2,756,000
SB3128	GBELS - ALI HASSAN MAGSI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020234)	594,000	4,117,000	4,622,000
SB3129	GBELS - MUHAMMAD SALEH TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020304)	583,000	2,328,000	2,516,000
SB3130	GBELS - HAZOOR BUX RIND TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020109)	573,000	4,096,000	4,515,000

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		Rs	Rs	Rs
SB3131	GBELS - LOUNG KHAN BROHI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020413)	539,000	4,062,000	4,410,000
SB3132	GBLSS - SULLEMAN JAMALI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020355)	358,000	358,000	473,000
SB3133	GBELS - NABI BUX ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020307)	594,000	594,000	724,000
SB3134	GBELS - MUREED ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020227)	416,000	2,666,000	3,018,000
SB3135	GBELS - HAJI AMIR BUX GABOL TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020217)	782,000	4,305,000	4,684,000
SB3136	GGLSS - SYED KHAIR SHAH TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020360)	305,000	305,000	417,000
SB3137	GBELS - SATPURI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030069)	680,000	1,152,000	1,292,000
SB3138	GBLSS - LAKHAT TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030640)	406,000	406,000	524,000
SB3139	GBLSS - MORIO LAKHO TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030660)	471,000	471,000	593,000
SB3140	GBELS - MURAD ALI CHANDIO TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030663)	473,000	473,000	595,000
SB3141	GBLSS - PIR PARYAL SHAH TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030703)	653,000	653,000	787,000

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		Rs	Rs	Rs
SB3142	GGELS - AMEEN ABAD TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030383)	467,000	467,000	589,000
SB3143	GGLSS - ROSHAN ABAD TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030647)	305,000	305,000	417,000
SB3144	GGELS - JALALANI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030290)	575,000	575,000	704,000
SB3145	GGLSS - DALEL DERO TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030646)	353,000	353,000	468,000
SB3146	GGLSS - MARI SABKI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030648)	315,000	315,000	427,000
SB3147	GGLSS - PUNHAL KHAN CHANDIO (PROJECT) TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030653)	326,000	326,000	440,000
SB3148	GGLSS - MEHAR ALI JAMALI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -917000016)	407,000	407,000	525,000
SB3149	GGLSS - MUHAMMAD KHAN MAGSI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030652)	341,000	341,000	455,000
SB3150	GGELS - TALLI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030296)	839,000	839,000	985,000
SB3151	GBELS - AQUIL RAHU TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010673)	882,000	882,000	1,030,000
SB3152	GBLSS - SULEMAN KHERO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010685)	414,000	414,000	533,000

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		Rs	Rs	Rs
SB3153	GBLSS - ALI RAZA KHOSO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010688)	370,000	370,000	486,000
SB3154	GBLSS - SANN TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010680)	392,000	392,000	509,000
SB3155	GBLSS - SADIQUE BHATTI TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010686)	301,000	301,000	412,000
SB3156	GBLSS - SHOUKAT ABAD TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010692)	525,000	525,000	651,000
SB3157	GBLSS - ALLAH BUX KUBAR TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010664)	447,000	447,000	568,000
SB3158	GBLSS - JAN MUHAMMAD KHERO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010695)	330,000	330,000	443,000
SB3159	GBELS - RAZA MUHAMMAD WATTO (BOYS) TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD	814,000	814,000	958,000
SB3160	GBLSS - SAWAN KHAN CHANDIO (BRANCH MIDDLE TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD	462,000	462,000	584,000
SB3161	GBELS - ABDUL GHAFOOR KEERIO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010675)	464,000	464,000	586,000
SB3162	GBLSS - ALIABAD TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010691)	347,000	347,000	461,000
SB3163	GBLSS - WAHID DINO LAKHO (A.P.CLASS) TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD	353,000	353,000	468,000

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		Rs	Rs	Rs
SB3164	GBELS - KHAR TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010672)	1,209,000	1,209,000	1,378,000
SB3165	GBLSS - RAZA MUHAMMAD DHARI TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010678)	338,000	338,000	452,000
SB3166	GGLSS - LOUNG SOOMRO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010668)	345,000	345,000	459,000
SB3167	GGELS - GHOUS BUX DETHO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010671)	298,000	298,000	409,000
SB3168	GGLSS - HABIBULLAH DAHRI TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010667)	353,000	353,000	468,000
SB3169	GGLSS - RAMZAN RAHU TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010666)	290,000	290,000	401,000
SB3170	GGELS - DEH PHULALI COMINITY MODEL TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD	671,000	671,000	806,000
SB3171	GBELS - MUHAMMAD KHAN SHAHANI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040513)	475,000	475,000	598,000
SB3172	GBELS - GHULAM SARWAR DAHRI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040444)	480,000	480,000	603,000
SB3173	GBELS - GULAN KHAN LUND TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040392)	484,000	484,000	607,000
SB3174	GBLSS - GUL MUHAMMAD BHUTTO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040920)	455,000	455,000	576,000

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		Rs	Rs	Rs
SB3175	GBELS - ATTA MOAMMMAD MAHAR TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040014)	766,000	766,000	907,000
SB3176	GBELS - ISMAIL KHAN BROHI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040363)	1,047,000	1,047,000	1,206,000
SB3177	GBELS - MULLA KHAWASTI BROHI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040446)	406,000	406,000	524,000
SB3178	GBLSS - GHULAM HUSSAIN MARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040901)	317,000	317,000	429,000
SB3179	GBELS - BAHADUR KHAN ZARDARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040727)	814,000	814,000	958,000
SB3180	GBELS - SAYED WARIAL SHAH TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040421)	583,000	583,000	712,000
SB3181	GBLSS - CHAK NO: 8 NAVI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040900)	513,000	513,000	638,000
SB3182	GBLSS - SHARAF U- DDIN MARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040924)	308,000	308,000	420,000
SB3183	GBELS - MUHAMMAD HASSAN BROHI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040420)	602,000	602,000	733,000
SB3184	GBELS - ABDULLAH LUND TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040909)	353,000	353,000	468,000
SB3185	GBELS - NAWAB CHANDIO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040497)	432,000	432,000	552,000

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		Rs	Rs	Rs
SB3186	GBELS - MUHAMMAD SALEH PITAFI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040842)	448,000	448,000	569,000
SB3187	GBELS - BUDHO SATHAR TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040217)	730,000	730,000	869,000
SB3188	GBELS - GHULAM HYDER SHAH TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040284)	594,000	594,000	724,000
SB3189	GBELS - MIR KHAN UTHERO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040340)	453,000	453,000	574,000
SB3190	GBELS - SHAHMEER KHAN ZARDARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040556)	526,000	526,000	652,000
SB3191	GBELS - HADI BUX MARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040922)	515,000	515,000	640,000
SB3192	GBELS - SUJAWAL ZARDARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040345)	660,000	660,000	794,000
SB3193	GBELS - MOHBAT ALI SETHAR TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040580)	566,000	566,000	694,000
SB3194	GBELS - MUHAMMAD SHAFI ARAEEN TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040057)	438,000	438,000	558,000
SB3195	GBELS - MIAN DAD MAJEDANO (AP CLASS) TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040916)	444,000	444,000	565,000
SB3196	GBELS - MEVO KHAN MASHORI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040238)	737,000	737,000	876,000

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		Rs	Rs	Rs
SB3197	GGLSS - CHAK NO. 03 TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040905)	330,000	330,000	443,000
SB3198	GGLSS - KHAIR MUHAMMAD MARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040914)	290,000	290,000	401,000
SB3199	GGLSS - NATHANI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040911)	321,000	321,000	434,000
SB3309	GGELS - NIAZI KHAN SIYAL SHAHEED BENAZRABAD (Semis Code-417020041)			426,000
SL1935	GBLSS - SAEEDPUR TALUKA SUJAWAL SUJAWAL (Semis Code -404080439)	925,000	925,000	1,077,000
SL1936	GGLSS - KHIZERABAD TALUKA SUJAWAL SUJAWAL (Semis Code -404080437)	353,000	353,000	468,000
SL1937	GBLSS - ALI MUHAMMAD MEMON TALUKA SHAH BANDAR SUJAWAL (Semis Code -404070231)	437,000	437,000	557,000
SL1938	GBLSS - KOT ALMOON TALUKA SUJAWAL SUJAWAL (Semis Code -404080433)	430,000	430,000	550,000
SL1939	GBELS - USMAN SOOMRO TALUKA SUJAWAL SUJAWAL (Semis Code -404080170)	418,000	418,000	537,000
SL1940	GGLSS - CHURETANI TALUKA SUJAWAL SUJAWAL (Semis Code -404080436)	288,000	288,000	399,000
SL1941	GGLSS - NODO BARAN TALUKA SUJAWAL SUJAWAL (Semis Code -404080292)	333,000	333,000	446,000
SL1942	GBLSS - IBRAHIM TARARO TALUKA SUJAWAL SUJAWAL (Semis Code -404080402)	315,000	315,000	427,000
SL1943	GBLSS - JAR TALUKA SUJAWAL SUJAWAL (Semis Code -404080435)	541,000	541,000	668,000
SL1944	GGLSS - LAKHA TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050577)	320,000	320,000	433,000

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		Rs	Rs	Rs
SL1945	GGELS - MIR PUR BATHORO TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050258)	739,000	739,000	878,000
SL1946	GGLSS - BANNU TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050282)	567,000	567,000	695,000
SL1947	GBLSS - AGEDINO SHAH TALUKA SHAH BANDAR SUJAWAL (Semis Code -404070226)	341,000	341,000	455,000
SL1948	GBLSS - JEAND ZANGEJO TALUKA SHAH BANDAR SUJAWAL (Semis Code -404070221)	303,000	303,000	415,000
SL1949	GBLSS - HUSSAIN DAL TALUKA SHAH BANDAR SUJAWAL (Semis Code -404070220)	344,000	344,000	458,000
SL1950	GBLSS - AMEEN KHASKHELI TALUKA JATI SUJAWAL (Semis Code -404020427)	303,000	303,000	415,000
SL1951	GBLSS - MEHMOOD WAH TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050575)	435,000	435,000	555,000
SL1952	GGLSS - LADYOON TALUKA SHAH BANDAR SUJAWAL (Semis Code -404070096)	330,000	330,000	443,000
SL1953	GBLSS - BACHAL GUGO TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050574)	365,000	365,000	481,000
SL1954	GBLSS - MUREED JAREJO TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050576)	360,000	360,000	475,000
SL1955	GBLSS - ABRAL TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050600)	469,000	469,000	591,000
SL1956	GGLSS - MEMONKI TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050579)	301,000	301,000	412,000
SL1957	GBLSS - RAJ MALIK TALUKA JATI SUJAWAL (Semis Code -404020426)	305,000	305,000	417,000

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SL1958	GBLSS - UMER KEHAR @ MALIA MORI TALUKA JATI SUJAWAL (Semis Code -404020428)	360,000	360,000	475,000
SL1959	GBLSS - BUHAR (BR) TALUKA JATI SUJAWAL (Semis Code -404020429)	333,000	333,000	446,000
SL1960	GGLSS - MUREED KHOSO TALUKA JATI SUJAWAL (Semis Code -404020432)	292,000	292,000	403,000
SL1961	GBLSS - RANTA TALUKA SUJAWAL SUJAWAL (Semis Code -404080434)	464,000	464,000	586,000
SN2920	GBLSS - DEH 30 JAMRAO TALUKA SINJHORO SANGHAR (Semis Code -407050574)	558,000	558,000	686,000
SN2921	GBLSS - KAMIL KEERIO TALUKA SHAHDADPUR SANGHAR (Semis Code -407040729)	341,000	341,000	455,000
SN2922	GBLSS - JATIA SHAHDADPUR TALUKA SHAHDADPUR SANGHAR (Semis Code -407040704)	1,050,000	1,050,000	1,209,000
SN2923	GBLSS - POLICE LINE SANGHAR TALUKA SANGHAR SANGHAR (Semis Code -407030679)	816,000	816,000	961,000
SN2924	GGLSS - MAKHDOOM NOOH TALUKA TANDO ADAM SANGHAR (Semis Code -407060052)	1,043,000	1,043,000	1,202,000
SN2925	GGLSS - BERANI TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010202)	507,000	507,000	632,000
SN2926	GGLSS - MOLVI KHIR MUHAMMAD TALUKA SANGHAR SANGHAR (Semis Code -407030688)	692,000	692,000	828,000
SN2927	GGLSS - CHAK NO. 4 TALUKA SANGHAR SANGHAR (Semis Code -407030692)	529,000	529,000	655,000
SN2928	GBELS - CHAK NO. 10 TALUKA SANGHAR SANGHAR (Semis Code -407030703)	761,000	761,000	1,202,000

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		Rs	Rs	Rs
SN2929	GBLSS - KACHARY COLONY SANGHAR TALUKA SANGHAR SANGHAR (Semis Code -407030531)	1,157,000	1,157,000	1,324,000
SN2930	GGLSS - CHOTIARYOON TALUKA SANGHAR SANGHAR (Semis Code -407030687)	615,000	615,000	746,000
SN2931	GGLSS - CHACK NO.11 TALUKA SANGHAR SANGHAR (Semis Code -407030693)	353,000	353,000	468,000
SN2932	GGLSS - CHAK NO- 40 TALUKA SANGHAR SANGHAR (Semis Code -407030689)	430,000	430,000	550,000
SN2933	GBLSS - MULLA MAKHAN TALUKA TANDO ADAM SANGHAR (Semis Code -407060318)	504,000	504,000	628,000
SN2934	GBLSS - ABDUL MAJEED DERO TALUKA TANDO ADAM SANGHAR (Semis Code -407060322)	328,000	328,000	442,000
SN2935	GBLSS - MEER KHAN BOZDAR TALUKA TANDO ADAM SANGHAR (Semis Code -407060323)	363,000	363,000	478,000
SN2936	GGLSS - LANDHI TALUKA TANDO ADAM SANGHAR (Semis Code -407060069)	436,000	436,000	556,000
SN2937	GGELS - BIBI AYESHA TALUKA TANDO ADAM SANGHAR (Semis Code -407060324)	1,048,000	1,048,000	1,208,000
SN2938	GBELS - MOULA BUX DAHIRI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040627)	549,000	549,000	676,000
SN2939	GBLSS - HABIBULLAH KEERIO TALUKA SHAHDADPUR SANGHAR (Semis Code -407040726)	404,000	404,000	522,000
SN2940	GGLSS - MODEL JAN MUHAMMAD KALOI TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010200)	514,000	514,000	639,000

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		Rs	Rs	Rs
SN2941	GGLSS - NISWAN SHAHDAD PUR TALUKA SHAHDADPUR SANGHAR (Semis Code -407040706)	748,000	748,000	889,000
SN2942	GBLSS - NOORANI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040186)	524,000	524,000	650,000
SN2943	GGLSS - HAJI MUHAMMAD YOUSAF ABRO TALUKA SHAHDADPUR SANGHAR (Semis Code -407040711)	392,000	392,000	510,000
SN2944	GGLSS - MAI BUKHTAWAR TALUKA SHAHDADPUR SANGHAR (Semis Code -407040712)	439,000	439,000	560,000
SN2945	GGLSS - SAWAI ROAD SHAHDADPUR TALUKA SHAHDADPUR SANGHAR (Semis Code -407040086)	768,000	768,000	910,000
SN2946	GBELS - KARIM DINO WASSAN TALUKA SINJHORO SANGHAR (Semis Code -407050143)	444,000	444,000	565,000
SN2947	GGLSS - KARIM DINO WASAN TALUKA SINJHORO SANGHAR (Semis Code -407050575)	378,000	378,000	494,000
SN2948	GGLSS - DEH 30 JAMRAO(BR) TALUKA SINJHORO SANGHAR (Semis Code -407050578)	324,000	324,000	437,000
SN2949	GGLSS - ALLAHDAD LAGHARI TALUKA SINJHORO SANGHAR (Semis Code -407050576)	380,000	380,000	497,000
SN2950	GBELS - SANHITYO ARISAR TALUKA KHIPRO SANGHAR (Semis Code -407020266)	478,000	478,000	601,000
SN2951	GBELS - ABDULLAH NORHI TALUKA KHIPRO SANGHAR (Semis Code -407020713)	773,000	773,000	915,000
SN2952	GBLSS - HAJI ISMAIL MARI TALUKA KHIPRO SANGHAR (Semis Code -407020711)	410,000	410,000	528,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN2953	GBLSS - KHANI TALUKA KHIPRO SANGHAR (Semis Code -407020736)	380,000	380,000	497,000
SN2954	GGLSS - KHAHI TALUKA KHIPRO SANGHAR (Semis Code -407020698)	438,000	438,000	558,000
SN2955	GGLSS - ODHAR ABAD TALUKA TANDO ADAM SANGHAR (Semis Code -407060326)	703,000	703,000	841,000
SN2956	GBLSS - 18 MAIL MORI TALUKA SANGHAR SANGHAR (Semis Code -407030696)	406,000	406,000	524,000
SN2957	GBLSS - MUHAMMAD AYOOB CHANDIO TALUKA SANGHAR SANGHAR (Semis Code -407030701)	302,000	302,000	414,000
SN2958	GBLSS - MAKHDUM M. ZAMZN TALIB TANDO MITHA KHAN TALUKA SANGHAR SANGHAR (Semis Code -407030697)	478,000	478,000	601,000
SN2959	GBLSS - DHANI PARTO RAJPAR TALUKA SANGHAR SANGHAR (Semis Code -407030698)	591,000	591,000	721,000
SN2960	GBLSS - HEAD JAMROO TALUKA SANGHAR SANGHAR (Semis Code -407030700)	507,000	507,000	632,000
SN2961	GBLSS - SHAHMIR PANHWAR (BR) TALUKA SANGHAR SANGHAR (Semis Code -407030680)	346,000	346,000	461,000
SN2962	GGLSS - PERUMAL TALUKA SANGHAR SANGHAR (Semis Code -407030686)	874,000	874,000	1,022,000
SN2963	GGLSS - SHAHMIR PANHWAR COLONY TALUKA SANGHAR SANGHAR (Semis Code -407030690)	386,000	386,000	503,000
SN2964	GGLSS - GUJRI TALUKA SANGHAR SANGHAR (Semis Code -407030685)	390,000	390,000	507,000
SN2965	GGLSS - CHAK NO. 7 TALUKA SANGHAR SANGHAR (Semis Code -407030691)	336,000	336,000	450,000

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		Rs	Rs	Rs
SN2966	GGLSS - CHACK NO. 9 TALUKA SANGHAR SANGHAR (Semis Code -407030682)	295,000	295,000	406,000
SN2967	GBLSS - HAJI SANJAR KHAN TALUKA TANDO ADAM SANGHAR (Semis Code -407060320)	589,000	589,000	719,000
SN2968	GBLSS - SHAH BAIG MARI TALUKA TANDO ADAM SANGHAR (Semis Code -407060321)	446,000	446,000	567,000
SN2969	GBLSS - KUMB DARHOON TALUKA TANDO ADAM SANGHAR (Semis Code -407060319)	435,000	435,000	555,000
SN2970	GBELS - COL. MUHAMMAD HANIF TALUKA TANDO ADAM SANGHAR (Semis Code -407060252)	549,000	549,000	676,000
SN2971	GBLSS - COL MUHAMMAD HANIF TALUKA TANDO ADAM SANGHAR (Semis Code -407060349)	344,000	344,000	459,000
SN2972	GBLSS - PEERAL MAKORANI TALUKA TANDO ADAM SANGHAR (Semis Code -407060348)	369,000	369,000	485,000
SN2973	GBLSS - SALEH ABAD TALUKA TANDO ADAM SANGHAR (Semis Code -407060313)	329,000	329,000	442,000
SN2974	GGLSS - T.M COLONY TALUKA TANDO ADAM SANGHAR (Semis Code -407060316)	471,000	471,000	594,000
SN2975	GGLSS - SALEHABAD MIDDLE TALUKA TANDO ADAM SANGHAR (Semis Code -407060315)	370,000	370,000	486,000
SN2976	GGLSS - LUNDO TALUKA SHAHDADPUR SANGHAR (Semis Code -407040707)	404,000	404,000	523,000
SN2977	GBLSS - MEHAR ALI TALPUR TALUKA SHAHDADPUR SANGHAR (Semis Code -407040714)	452,000	452,000	573,000

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		Rs	Rs	Rs
SN2978	GBLSS - DOST MUHAMMAD KHOSO TALUKA SHAHDADPUR SANGHAR (Semis Code -407040717)	558,000	558,000	686,000
SN2979	GBLSS - PALH TALUKA SHAHDADPUR SANGHAR (Semis Code -407040751)	595,000	595,000	725,000
SN2980	GBLSS - RAIS BROHI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040716)	497,000	497,000	621,000
SN2981	GBLSS - JUMMA TALUKA SHAHDADPUR SANGHAR (Semis Code -407040724)	469,000	469,000	591,000
SN2982	GBLSS - SHER KHAN LEGHARI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040723)	590,000	590,000	720,000
SN2983	GBLSS - BALOO FAQIR BHAMBHARO TALUKA SHAHDADPUR SANGHAR (Semis Code -407040718)	360,000	360,000	476,000
SN2984	GGLSS - AHMED ABAD TALUKA SHAHDADPUR SANGHAR (Semis Code -407040722)	360,000	360,000	475,000
SN2985	GBLSS - MIR HASSAN TALUKA SHAHDADPUR SANGHAR (Semis Code -407040720)	452,000	452,000	573,000
SN2986	GBLSS - BACHAL BODANI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040728)	344,000	344,000	458,000
SN2987	GBLSS - BARHOON TALUKA SHAHDADPUR SANGHAR (Semis Code -407040719)	676,000	676,000	811,000
SN2988	GBLSS - SAHIB KHAN NIZAMANI (BR) TALUKA SHAHDADPUR SANGHAR (Semis Code -407040732)	406,000	406,000	524,000
SN2989	GBLSS - CH. MUHAMMAD HANIF ARAIN TALUKA SHAHDADPUR SANGHAR (Semis Code -407040703)	1,023,000	1,023,000	1,181,000

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		Rs	Rs	Rs
SN2990	GBLSS - DARYA KHAN JALBANI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040730)	345,000	345,000	459,000
SN2991	GBLSS - BAHADUR KALOI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040705)	514,000	514,000	639,000
SN2992	GGLSS - JHANDO KHAN ZARDARI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040131)	296,000	296,000	408,000
SN2993	GGLSS - MALDASI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040752)	328,000	328,000	442,000
SN2994	GGLSS - BAHADUR KALOI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040709)	342,000	342,000	456,000
SN2995	GBLSS - DEH 64 JAMRAO TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010205)	344,000	344,000	458,000
SN2996	GBELS - KHUTHAR TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010099)	667,000	667,000	802,000
SN2997	GBLSS - JAN MUHAMMAD KALOI TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010199)	1,122,000	1,122,000	1,286,000
SN2998	GBLSS - BAKHSHAN KALOI (BR) TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010204)	416,000	416,000	535,000
SN2999	GGLSS - JAM NAWAZ ALI TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010201)	299,000	299,000	410,000
SN3001	GBLSS - FAQIR ABAD TALUKA SINJHORO SANGHAR (Semis Code -407050569)	398,000	398,000	516,000
SN3002	GBLSS - DEH NO. 25 JAMRAO TALUKA SINJHORO SANGHAR (Semis Code -407050579)	406,000	406,000	524,000

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		Rs	Rs	Rs
SN3003	GBLSS - DARYA KHAN BALADI TALUKA SINJHORO SANGHAR (Semis Code -407050573)	365,000	365,000	481,000
SN3004	GBLSS - BOBI TOWN TALUKA SINJHORO SANGHAR (Semis Code -407050570)	430,000	430,000	550,000
SN3005	GBELS - PIR SHAH NAWAZ QURESHI TALUKA SINJHORO SANGHAR (Semis Code -407050584)	495,000	495,000	619,000
SN3006	GBLSS - KURKULI TALUKA SINJHORO SANGHAR (Semis Code -407050622)	424,000	424,000	543,000
SN3007	GBLSS - PREETAM ABAD (BR) TALUKA SINJHORO SANGHAR (Semis Code -407050581)	455,000	455,000	576,000
SN3008	GBLSS - MIR HASSAN SHAH TALUKA SINJHORO SANGHAR (Semis Code -407050583)	351,000	351,000	466,000
SN3009	GBLSS - FAQIR-JI-KHHOOHI TALUKA SINJHORO SANGHAR (Semis Code -407050580)	424,000	424,000	543,000
SN3010	GGLSS - DEH 39 JAMRAO TALUKA SINJHORO SANGHAR (Semis Code -407050577)	305,000	305,000	417,000
SN3011	GGLSS - KAMAL KHAN LAGHARI TALUKA SINJHORO SANGHAR (Semis Code -407050621)	351,000	351,000	466,000
SN3012	GGLSS - HAJI FAIZ MUHAMMAD HINGORO (BR) MIDDLE TALUKA KHIPRO SANGHAR (Semis Code -407020707)	361,000	361,000	476,000
SN3013	GBLSS - HAJI MUHAMMAD IBRAHIM TALUKA KHIPRO SANGHAR (Semis Code -407020704)	455,000	455,000	576,000
SN3014	GBLSS - ALLAH BUX RAJAR @ FATEH ALI RAJAR TALUKA KHIPRO SANGHAR (Semis Code -407020638)	363,000	363,000	478,000
SN3015	GBLSS - GUL BEG KAPRI TALUKA KHIPRO SANGHAR (Semis Code -407020710)	397,000	397,000	515,000

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		Rs	Rs	Rs
SN3016	GBLSS - H.ABDULLAH TALUKA KHIPRO SANGHAR (Semis Code -407020708)	404,000	404,000	522,000
SN3017	GBLSS - PHULLAO TALUKA KHIPRO SANGHAR (Semis Code -407020731)	339,000	339,000	453,000
SN3018	GGLSS - BHIT BHAITI TALUKA KHIPRO SANGHAR (Semis Code -407020700)	336,000	336,000	450,000
SN3019	GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE (M TALUKA SANGHAR SANGHAR (Semis Code -407030725)	275,000	275,000	385,000
SN3020	GGLSS - MODEL NAUABAD TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010203)	612,000	612,000	744,000
SQ1901	GGELS - KHAN PUR - II TALUKA KHANPUR SHIKARPUR (Semis Code -414020104)	968,000	968,000	1,122,000
SQ1902	GGLSS - HUMBAH TALUKA LAKHI SHIKARPUR (Semis Code -414030302)	679,000	679,000	815,000
SQ1903	GBELS - MUREED SETHAR TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040252)	843,000	843,000	990,000
SQ1904	GBLSS - SULTAN KOT TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040046)	828,000	828,000	973,000
SQ1905	GBELS - HAJANA TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040238)	634,000	634,000	767,000
SQ1906	GBLSS - THAHEEM WAH TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040274)	414,000	414,000	533,000
SQ1907	GGLSS - SULTAN KOT TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040301)	1,114,000	1,114,000	1,277,000

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		Rs	Rs	Rs
SQ1908	GGLSS - KARAN SHARIF TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040304)	530,000	530,000	656,000
SQ1909	GBELS - GHARIB ABAD TALUKA KHANPUR SHIKARPUR (Semis Code -414020250)	530,000	530,000	656,000
SQ1910	GBELS - THANHRIO TALUKA KHANPUR SHIKARPUR (Semis Code -414020075)	909,000	909,000	1,059,000
SQ1911	GBELS - ALI HASSAN JATOI TALUKA KHANPUR SHIKARPUR (Semis Code -414020101)	427,000	427,000	546,000
SQ1912	GBELS - SHAH NAWAZ PANHWAR TALUKA KHANPUR SHIKARPUR (Semis Code -414020173)	830,000	830,000	975,000
SQ1913	GBLSS - NAPAR ABAD @ SHER ALI JATOI TALUKA KHANPUR SHIKARPUR (Semis Code -414020271)	333,000	333,000	446,000
SQ1914	GBLSS - QADIR BUX PAHORE TALUKA KHANPUR SHIKARPUR (Semis Code -414020267)	437,000	437,000	557,000
SQ1915	GBELS - SHER ALI JATOI TALUKA KHANPUR SHIKARPUR (Semis Code -414020079)	626,000	626,000	758,000
SQ1916	GBELS - HABIB SANGHRO TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010198)	1,201,000	1,201,000	1,370,000
SQ1917	GBELS - NABI ABAD TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010427)	634,000	634,000	767,000
SQ1918	GBLSS - ISHAQUE DERO TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010410)	478,000	478,000	601,000
SQ1919	GBELS - KEHAR TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010210)	541,000	541,000	668,000

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		Rs	Rs	Rs
SQ1920	GBLSS - ARAIN TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010426)	660,000	660,000	794,000
SQ1921	GBLSS - DAUD-JI-WANDH TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010423)	653,000	653,000	787,000
SQ1922	GBLSS - MUHAMMAD MURAD BROHI TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010092)	732,000	732,000	871,000
SQ1923	GBLSS - TARAI TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010408)	407,000	407,000	525,000
SQ1924	GBLSS - CHANGHO RAHOOJA TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010082)	469,000	469,000	591,000
SQ1925	GGELS - URDU GARHI YASIN - III TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010362)	780,000	780,000	922,000
SQ1926	GGELS - PIR CHANDAM TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010346)	779,000	779,000	921,000
SQ1927	GBELS - BHIRKAN TALUKA LAKHI SHIKARPUR (Semis Code -414030225)	942,000	942,000	1,094,000
SQ1928	GBLSS - DAHAR TALUKA LAKHI SHIKARPUR (Semis Code -414030312)	474,000	474,000	597,000
SQ1929	GBELS - QAZI WAHAN TALUKA LAKHI SHIKARPUR (Semis Code -414030113)	684,000	684,000	820,000
SQ1930	GGELS - MASITI TALUKA LAKHI SHIKARPUR (Semis Code -414030059)	646,000	646,000	779,000
SQ1931	GBLSS - JAMRA TALUKA LAKHI SHIKARPUR (Semis Code -414030298)	660,000	660,000	794,000
SQ1932	GBLSS - DIYA TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040307)	761,000	761,000	902,000

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		Rs	Rs	Rs
SQ1933	GBLSS - KIRI NAWAB KHAN TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040294)	521,000	521,000	647,000
SQ1934	GBLSS - NATIONAL MIDDLE SCHOOL @ BAID TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040309)	403,000	403,000	521,000
SQ1935	GBLSS - SANJRANI MOHALLA TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040310)	740,000	740,000	880,000
SQ1936	GBLSS - KARIM ABAD TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040296)	369,000	369,000	485,000
SQ1937	GBLSS - CHODIO SADHAYO TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040297)	347,000	347,000	461,000
SQ1938	GGLSS - JANO SHARIF TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040300)	395,000	395,000	513,000
SQ1939	GBLSS - KUDAN TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040295)	339,000	339,000	453,000
SQ1940	GBLSS - ALLAH BUX SOOMRO TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040308)	447,000	447,000	568,000
SQ1941	GGLSS - NEW FAUJDARI TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040305)	667,000	667,000	802,000
SQ1942	GGLSS - SHAIKH MOHALLA TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040299)	463,000	463,000	585,000
SQ1943	GGLSS - QAZI HABIBULLAH TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040298)	505,000	505,000	630,000
SQ1944	GBLSS - HAJI KHAN KALHORO TALUKA KHANPUR SHIKARPUR (Semis Code -414020266)	478,000	478,000	601,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SQ1945	GBLSS - GARHI DAKHO TALUKA KHANPUR SHIKARPUR (Semis Code -414020263)	618,000	618,000	750,000
SQ1946	GBELS - SUHRAB PAHORE TALUKA KHANPUR SHIKARPUR (Semis Code -414020057)	1,104,000	1,104,000	1,267,000
SQ1947	GBLSS - KOT SHAHOO TALUKA KHANPUR SHIKARPUR (Semis Code -414020268)	378,000	378,000	494,000
SQ1948	GBLSS - KHAIR MUHAMMAD KALHORO TALUKA KHANPUR SHIKARPUR (Semis Code -414020265)	380,000	380,000	497,000
SQ1949	GBLSS - FARID KHAN JATOI TALUKA KHANPUR SHIKARPUR (Semis Code -414020264)	290,000	290,000	401,000
SQ1950	GGLSS - JAMRA TALUKA LAKHI SHIKARPUR (Semis Code -414030306)	455,000	455,000	576,000
SQ1951	GGLSS - THANIRO TALUKA KHANPUR SHIKARPUR (Semis Code -414020304)	363,000	363,000	478,000
SQ1952	GGLSS - PIR BUX SHUJRAH TALUKA KHANPUR SHIKARPUR (Semis Code -414020272)	311,000	311,000	423,000
SQ1953	GBELS - GARHI SAHIB KHAN TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010155)	979,000	979,000	1,134,000
SQ1954	GBELS - ALI KHAN TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010428)	672,000	672,000	807,000
SQ1955	GBLSS - NEW AMROTE TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010424)	483,000	483,000	606,000
SQ1956	GBLSS - MAROON KAKEPOTA TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010407)	558,000	558,000	686,000

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		Rs	Rs	Rs
SQ1957	GGLSS - QAIM KHAN WADHYO TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010421)	465,000	465,000	587,000
SQ1958	GBLSS - DARI JAKHRI TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010451)	403,000	403,000	521,000
SQ1959	GBLSS - DODO DETHO TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010422)	397,000	397,000	515,000
SQ1960	GBLSS - MUHAMMAD HAYAT DEENARI TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010413)	469,000	469,000	591,000
SQ1961	GBLSS - CHATTO UDHO TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010411)	310,000	310,000	422,000
SQ1962	GBLSS - NAUSHAHRO ABRO TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010412)	413,000	413,000	532,000
SQ1963	GBLSS - MUHAMMAD SALEH BURIRO TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010414)	330,000	330,000	443,000
SQ1964	GBLSS - BAKHSHO UJJAN TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010425)	411,000	411,000	529,000
SQ1965	GGLSS - TARAI TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010418)	337,000	337,000	451,000
SQ1966	GBLSS - MARI TALUKA LAKHI SHIKARPUR (Semis Code -414030311)	475,000	475,000	598,000
SQ1967	GBLSS - SHAH QULI PUR TALUKA LAKHI SHIKARPUR (Semis Code -414030308)	419,000	419,000	538,000
SQ1968	GBLSS - TAIB TALUKA LAKHI SHIKARPUR (Semis Code -414030331)	637,000	637,000	770,000
SQ1969	GBLSS - DRIB TANWARI TALUKA LAKHI SHIKARPUR (Semis Code -414030309)	467,000	467,000	589,000

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		Rs	Rs	Rs
SQ1970	GBLSS - DODO GOTH TALUKA LAKHI SHIKARPUR (Semis Code -414030313)	473,000	473,000	595,000
SQ1971	GBLSS - ALI ABAD TALUKA LAKHI SHIKARPUR (Semis Code -414030310)	414,000	414,000	533,000
SQ1972	GBLSS - MASITI TALUKA LAKHI SHIKARPUR (Semis Code -414030314)	663,000	663,000	798,000
SQ1973	GGLSS - QASIM GOTH TALUKA LAKHI SHIKARPUR (Semis Code -414030304)	353,000	353,000	468,000
SQ1974	GGLSS - WAZIR ABAD TALUKA LAKHI SHIKARPUR (Semis Code -414030301)	676,000	676,000	811,000
SY1840	GGELS - NASEER ABAD TALUKA NEW SUKKUR SUKKUR (Semis Code -418050054)	1,190,000	1,190,000	1,358,000
SY1841	GGELS - ADAM SHAH COLONY SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030050)	1,102,000	1,102,000	
SY1842	GBELS - AGHA RAFIQUE COLONY TALUKA NEW SUKKUR SUKKUR (Semis Code -418050133)	1,034,000	1,034,000	1,193,000
SY1843	GBELS - RAILWAY SLEEPER FACTORY TALUKA SUKKUR CITY SUKKUR (Semis Code -418030031)	985,000	985,000	1,141,000
SY1844	GBELS - A.D.C. COLONY TALUKA NEW SUKKUR SUKKUR (Semis Code -418050096)	1,063,000	1,063,000	1,224,000
SY1845	GBELS - HAJI ABDUL RAHIM JATOI PANO AKIL TALUKA PANO AQIL SUKKUR (Semis Code -418010391)	907,000	907,000	1,057,000
SY1846	GBELS - MOLEDINO KALHORO TALUKA PANO AQIL SUKKUR (Semis Code -418010453)	597,000	597,000	727,000
SY1847	GBELS - RAHOOJA TALUKA NEW SUKKUR SUKKUR (Semis Code -418050134)	1,020,000	1,020,000	1,178,000

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		Rs	Rs	Rs
SY1848	GBELS - TAMACHANI TALUKA NEW SUKKUR SUKKUR (Semis Code -418050128)	535,000	535,000	661,000
SY1849	GBLSS - ARAIN ROAD TALUKA NEW SUKKUR SUKKUR (Semis Code -418050126)	770,000	770,000	912,000
SY1850	GBELS - KANDO WAHAN TALUKA NEW SUKKUR SUKKUR (Semis Code -418050125)	684,000	684,000	820,000
SY1851	GBLSS - NAO GOTH TALUKA NEW SUKKUR SUKKUR (Semis Code -418050021)	805,000	805,000	949,000
SY1852	GBLSS - DREHA TALUKA NEW SUKKUR SUKKUR (Semis Code -418050127)	755,000	755,000	896,000
SY1853	GBLSS - SHAH KHALID COLONY TALUKA NEW SUKKUR SUKKUR (Semis Code -418050103)	601,000	601,000	732,000
SY1854	GBELS - ARAIN SUKKUR TALUKA NEW SUKKUR SUKKUR (Semis Code -418050024)	919,000	919,000	1,070,000
SY1855	GBLSS - PANHWAR TALUKA ROHRI SUKKUR (Semis Code -418020361)	401,000	401,000	519,000
SY1856	GGELS - MIAN DAD KHOSO TALUKA NEW SUKKUR SUKKUR (Semis Code -418050063)	444,000	444,000	565,000
SY1857	GGLSS - ABAD LAKHA TALUKA NEW SUKKUR SUKKUR (Semis Code -418050130)	845,000	845,000	
SY1858	GBELS - ARORE TALUKA ROHRI SUKKUR (Semis Code -418020360)	1,600,000	1,600,000	1,795,000
SY1859	GBELS - MIDDLE SCHOOL ABEJANO TALUKA ROHRI SUKKUR (Semis Code -418020376)	1,207,000	1,207,000	1,376,000
SY1860	GBELS - ELEMENTARY MAIN SCHOOL ROHRI TALUKA ROHRI SUKKUR (Semis Code -408130186)	855,000	855,000	1,002,000
SY1861	GGELS - LOCO SHED TALUKA ROHRI SUKKUR (Semis Code -418020381)	1,207,000	1,207,000	

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		Rs	Rs	Rs
SY1862	GBELS - GHARIB ABAD TALUKA SUKKUR CITY SUKKUR (Semis Code -418030056)	805,000	805,000	949,000
SY1863	GBELS - ISLAMIA SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030054)	1,905,000	1,905,000	2,119,000
SY1864	GGELS - BAGH-E- HAYAT ALI SHAH SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030051)	691,000	691,000	828,000
SY1865	GGELS - GHARIB ABAD SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -408160155)	1,446,000	1,446,000	1,631,000
SY1866	GGLSS - SHAMSA ABAD SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030017)	706,000	706,000	844,000
SY1867	GBLSS - ISMAIL ZANGEJO TALUKA PANO AQIL SUKKUR (Semis Code -418010581)	720,000	720,000	858,000
SY1868	GBELS - NIRCHH TALUKA PANO AQIL SUKKUR (Semis Code -418010553)	1,215,000	1,215,000	1,385,000
SY1869	GBELS - PHULLANI TALUKA PANO AQIL SUKKUR (Semis Code -418010554)	668,000	668,000	803,000
SY1870	GBELS - ILLAHI BUX MANGI (ELEMENTARY) TALUKA PANO AQIL SUKKUR (Semis Code -418010556)	721,000	721,000	859,000
SY1871	GBELS - MOTOO MIRBAHAR TALUKA PANO AQIL SUKKUR (Semis Code -418010559)	925,000	925,000	1,076,000
SY1872	GGELS - MAIN ROHRI TALUKA ROHRI SUKKUR (Semis Code -418020378)	693,000	693,000	
SY1873	GBELS - WASPUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030004)	577,000	577,000	707,000
SY1874	GBELS - SHOUKAT-UL-ISLAM SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030053)	472,000	472,000	595,000

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		Rs	Rs	Rs
SY1875	GGELS - S.F OLD SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030052)	794,000	794,000	937,000
SY1876	GBELS - BUKHSHO SEELRO TALUKA PANO AQIL SUKKUR (Semis Code -418010004)	945,000	945,000	1,098,000
SY1877	GBELS - ROJO MAHSSER TALUKA PANO AQIL SUKKUR (Semis Code -418010046)	631,000	631,000	763,000
SY1878	GBLSS - BAGHPAI TALUKA PANO AQIL SUKKUR (Semis Code -418010558)	385,000	385,000	502,000
SY1879	GBLSS - SAHIB KHAN KORAI TALUKA PANO AQIL SUKKUR (Semis Code -418010543)	455,000	455,000	576,000
SY1880	GBLSS - WAZIR MALANO TALUKA PANO AQIL SUKKUR (Semis Code -418010593)	449,000	449,000	570,000
SY1881	GBLSS - MUHAMMAD IBRAHIM INDHAR TALUKA PANO AQIL SUKKUR (Semis Code -418010551)	743,000	743,000	883,000
SY1882	GBELS - SALEHANI TALUKA PANO AQIL SUKKUR (Semis Code -418010087)	618,000	618,000	750,000
SY1883	GBLSS - CHOONGA TALUKA PANO AQIL SUKKUR (Semis Code -418010540)	551,000	551,000	
SY1884	GBLSS - FAZUL MANGI TALUKA PANO AQIL SUKKUR (Semis Code -418010542)	444,000	444,000	565,000
SY1885	GBLSS - QAIM MOCHI TALUKA PANO AQIL SUKKUR (Semis Code -418010552)	903,000	903,000	1,053,000
SY1886	GBELS - YAQOOB INDHER TALUKA PANO AQIL SUKKUR (Semis Code -418010520)	746,000	746,000	886,000
SY1887	GGELS - FAROOQ-E-AZAM COLONY PANO AKIL TALUKA PANO AQIL SUKKUR (Semis Code -418010547)	1,053,000	1,053,000	1,212,000
SY1888	GBELS - GHATI TALUKA PANO AQIL SUKKUR (Semis Code -418010018)	848,000	848,000	994,000

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		Rs	Rs	Rs
SY1889	GBELS - GHORIO INDHAR TALUKA PANO AQIL SUKKUR (Semis Code -418010394)	649,000	649,000	783,000
SY1890	GBELS - GENL RTD MUHAMMAD BASHIR KHAN TALUKA PANO AQIL SUKKUR (Semis Code -418010036)	530,000	530,000	656,000
SY1891	GGLSS - CHOUNGHA TALUKA PANO AQIL SUKKUR (Semis Code -418010591)	376,000	376,000	492,000
SY1892	GGELS - GHULAM ALI MAHESAR TALUKA PANO AQIL SUKKUR (Semis Code -418010562)	530,000	530,000	656,000
SY1893	GGLSS - SANGI TALUKA PANO AQIL SUKKUR (Semis Code -418010544)	436,000	436,000	556,000
SY1894	GGLSS - WARYAM JATOI TALUKA PANO AQIL SUKKUR (Semis Code -418010549)	276,000	276,000	386,000
SY1895	GGELS - KORO KHAN KORAI TALUKA PANO AQIL SUKKUR (Semis Code -418010563)	721,000	721,000	859,000
SY1896	GGLSS - MULLA ALI MAHESAR TALUKA PANO AQIL SUKKUR (Semis Code -418010545)	797,000	797,000	940,000
SY1897	GGELS - GHUNJIA I & II TALUKA PANO AQIL SUKKUR (Semis Code -418010561)	796,000	796,000	939,000
SY1898	GGLSS - DUR MUHAMMAD THAHIM TALUKA PANO AQIL SUKKUR (Semis Code -418010548)	481,000	481,000	604,000
SY1899	GBELS - BHIRO TALUKA ROHRI SUKKUR (Semis Code -418020382)	1,191,000	1,191,000	1,359,000
SY1900	GBELS - SAHIB KHAN JISKANI TALUKA ROHRI SUKKUR (Semis Code -418020386)	745,000	745,000	885,000
SY1901	GGLSS - KOT MIR YAQOOB SHAH TALUKA ROHRI SUKKUR (Semis Code -418020363)	693,000	693,000	830,000

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		Rs	Rs	Rs
SY1902	GBLSS - FAROOQUE-E-AZAM MIDDLE SCHOOL TALUKA ROHRI SUKKUR (Semis Code -418020367)	495,000	495,000	619,000
SY1903	GBELS - THARIRI TALUKA ROHRI SUKKUR (Semis Code -418020372)	575,000	575,000	704,000
SY1904	GBELS - SHAFQAT H. SHAH MOUSVI / HAMANLOI TALUKA ROHRI SUKKUR (Semis Code -418020379)	732,000	732,000	871,000
SY1905	GBELS - SYED AMJAD HUSSAIN SHAH MUSAVI TALUKA ROHRI SUKKUR (Semis Code -418020377)	833,000	833,000	978,000
SY1906	GBELS - MARI UP GRADE ELEMENTARY TALUKA ROHRI SUKKUR (Semis Code -418020373)	1,011,000	1,011,000	1,168,000
SY1907	GBELS - NOOR SHAH BHIT TALUKA ROHRI SUKKUR (Semis Code -418020375)	773,000	773,000	915,000
SY1908	GBELS - ARZ MUHAMMAD MAHAR TALUKA ROHRI SUKKUR (Semis Code -418020362)	637,000	637,000	770,000
SY1909	GBELS - TRIGHATI TALUKA ROHRI SUKKUR (Semis Code -418020383)	832,000	832,000	977,000
SY1910	GBELS - LUTUF ALI JAGIRANI TALUKA ROHRI SUKKUR (Semis Code -418020374)	530,000	530,000	656,000
SY1911	GBLSS - WAH BURIRA TALUKA ROHRI SUKKUR (Semis Code -418020368)	424,000	424,000	543,000
SY1912	GBLSS - MIR ASHIQUE HUSSAIN TALPUR ROSHAN ABAD TALUKA ROHRI SUKKUR (Semis Code -418020369)	491,000	491,000	615,000
SY1913	GBELS - FAZALABAD TALUKA ROHRI SUKKUR (Semis Code -418020384)	812,000	812,000	956,000
SY1914	GBELS - MIDDLE SCHOOL PAIDAISH ALI SHAH TALUKA ROHRI SUKKUR (Semis Code -418020370)	550,000	550,000	677,000

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		Rs	Rs	Rs
SY1915	GBELS - MUHAMMAD SADIQ PALH TALUKA ROHRI SUKKUR (Semis Code -418020162)	619,000	619,000	751,000
SY1916	GBELS - DANDHI TALUKA ROHRI SUKKUR (Semis Code -418020188)	735,000	735,000	874,000
SY1917	GGLSS - HUSSAIN ABAD TALUKA ROHRI SUKKUR (Semis Code -418020365)	302,000	302,000	414,000
SY1918	GGLSS - RAJIB DAYO TALUKA ROHRI SUKKUR (Semis Code -418020364)	410,000	410,000	528,000
SY1919	GGELS - ISLAMIA ROHRI TALUKA ROHRI SUKKUR (Semis Code -418020380)	588,000	588,000	718,000
SY1920	GBLSS - KOT SIRIKO TALUKA SALEHPAT SUKKUR (Semis Code -418040171)	607,000	607,000	738,000
SY1921	GBLSS - BANGUL KHAN SHANBANI. TALUKA SALEHPAT SUKKUR (Semis Code -418040172)	463,000	463,000	585,000
SY1922	GBELS - SHAHBAZ DINO KHORKHANI TALUKA SALEHPAT SUKKUR (Semis Code -418040183)	455,000	455,000	576,000
SY1923	GGLSS - PUNJAL BHAMBHRO TALUKA SALEHPAT SUKKUR (Semis Code -418040045)	360,000	360,000	475,000
SY1924	GBELS - GANHWAR KHASKHELY TALUKA PANO AQIL SUKKUR (Semis Code -418010139)	475,000	475,000	598,000
SY1925	GBLSS - MUHAMMAD ASLAM BAJWA R.D 186 TALUKA SALEHPAT SUKKUR (Semis Code -418040086)	478,000	478,000	601,000
SY1926	GBELS - KATTA TALUKA PANO AQIL SUKKUR (Semis Code -418010029)	843,000	843,000	989,000
SY1927	GBLSS - BALOACH COLONY SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030025)	728,000	728,000	867,000

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		Rs	Rs	Rs
SY1928	GBLSS - ACHAR GHITTI SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030038)	514,000	514,000	640,000
SY1929	GGELS - FARASH TALUKA NEW SUKKUR SUKKUR (Semis Code -418050132)	481,000	481,000	604,000
SY1930	GGELS - MOTO MIRBAHAR TALUKA PANO AQIL SUKKUR (Semis Code -418010225)	679,000	679,000	815,000
SY1931	GGELS - GOVT. ELEMENTARY SCHOO ATTACHED GECE(W) TALUKA SUKKUR CITY SUKKUR (Semis Code -418030073)	480,000	480,000	603,000
TN1770	GGLSS - BHAI KHAN TALPUR TANDO MUHAMMAD KHAN (Semis Code -425010276)	380,000	380,000	495,000
TN1771	GBLSS - AHMED KHAN DAIDANO TANDO MUHAMMAD KHAN (Semis Code -425010279)	729,000	729,000	863,000
TN1772	GBELS - JAMOON KHASKHELI TANDO MUHAMMAD KHAN (Semis Code -425030235)	478,000	478,000	598,000
TN1773	GGELS - MUHAMMAD URIS BAHRANI TANDO MUHAMMAD KHAN (Semis Code -425030116)	583,000	583,000	709,000
TN1774	GBELS - HAJI GHAZI BAGRANI TANDO MUHAMMAD KHAN (Semis Code -425020199)	723,000	723,000	857,000
TN1775	GBELS - KHAN MUHAMMAD RIND TANDO MUHAMMAD KHAN (Semis Code -425020341)	1,413,000	1,413,000	1,585,000
TN1776	GBLSS - SAJAN CHANG TANDO MUHAMMAD KHAN (Semis Code -425020232)	382,000	382,000	497,000
TN1777	GBLSS - MIDDLE SCHOOL KARIM DINO SIYALI TANDO MUHAMMAD KHAN (Semis Code -425020340)	514,000	514,000	636,000
TN1778	GBLSS - MISKEEN LAGHARI TANDO MUHAMMAD KHAN (Semis Code -425020322)	411,000	411,000	528,000

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		Rs	Rs	Rs
TN1779	GBLSS - RASOOL BUX RIND TANDO MUHAMMAD KHAN (Semis Code -425020302)	417,000	417,000	534,000
TN1780	GBLSS - RAB DINO NOTKHANI TANDO MUHAMMAD KHAN (Semis Code -425020362)	1,196,000	1,196,000	1,356,000
TN1781	GBLSS - DHANI PARTO KHASKHELI TANDO MUHAMMAD KHAN (Semis Code -425020337)	818,000	818,000	957,000
TN1782	GBELS - BIJAR KHAN TALPUR TANDO MUHAMMAD KHAN (Semis Code -425010282)	1,155,000	1,155,000	1,313,000
TN1783	GGLSS - RAIS ABDUL REHMAN BHATTI MOHALLA TANDO MUHAMMAD KHAN (Semis Code -425010277)	345,000	345,000	458,000
TN1784	GBELS - BARRAGE COLONY TANDO MUHAMMAD KHAN (Semis Code -425010281)	688,000	688,000	820,000
TN1785	GBLSS - LUTUFULLAH TANDO MUHAMMAD KHAN (Semis Code -425010275)	429,000	429,000	547,000
TN1786	GBELS - SAEED SAMABANI TANDO MUHAMMAD KHAN (Semis Code -425010287)	628,000	628,000	756,000
TN1787	GBELS - BAHI KHAN TALPUR TANDO MUHAMMAD KHAN (Semis Code -425010286)	1,290,000	1,290,000	1,455,000
TN1788	GBELS - BHATTI MOHALLA TANDO MUHAMMAD KHAN (Semis Code -425010280)	917,000	917,000	1,062,000
TN1789	GGLSS - PATTAR TANDO MUHAMMAD KHAN (Semis Code -425010278)	379,000	379,000	494,000
TN1790	GBELS - SOOMRO MIRJAT TANDO MUHAMMAD KHAN (Semis Code -425010284)	919,000	919,000	1,063,000
TN1791	GBELS - MILLAT (N) URDU TANDO MUHAMMAD KHAN (Semis Code -425010285)	739,000	739,000	874,000
TN1792	GBLSS - JADEED (N) TANDO MUHAMMAD KHAN (Semis Code -425010274)	442,000	442,000	561,000

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		Rs	Rs	Rs
TN1793	GGELS - SIDDIQUE ZAUR TANDO MUHAMMAD KHAN (Semis Code -425010312)	378,000	378,000	493,000
TN1794	GBELS - BHALEDINO SATHIO TANDO MUHAMMAD KHAN (Semis Code -425030387)	477,000	477,000	597,000
TN1795	GBLSS - ALLAH YAR TURK TANDO MUHAMMAD KHAN (Semis Code -425030412)	528,000	528,000	651,000
TN1796	GBELS - HUSSAIN KHAN LAGHARI TANDO MUHAMMAD KHAN (Semis Code -425030385)	852,000	852,000	993,000
TN1797	GBLSS - SAEED MATTO SHAH TANDO MUHAMMAD KHAN (Semis Code -425030382)	603,000	603,000	730,000
TN1798	GBLSS - MATARO KHAN TANDO MUHAMMAD KHAN (Semis Code -425020338)	680,000	680,000	811,000
TN1799	GBLSS - SOBHO KHAN CHANDIO TANDO MUHAMMAD KHAN (Semis Code -425020361)	498,000	498,000	619,000
TN1800	GBELS - MITHO KHAN CHANG TANDO MUHAMMAD KHAN (Semis Code -425020339)	551,000	551,000	675,000
TN1801	GBLSS - HAJI IBRAHIM LAGHARI TANDO MUHAMMAD KHAN (Semis Code -425020334)	578,000	578,000	704,000
TN1802	GBLSS - MANIK LASHARI TANDO MUHAMMAD KHAN (Semis Code -425020333)	625,000	625,000	753,000
TQ1601	GBLSS - LATIFIA TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010157)	1,302,000	1,302,000	1,478,000
TQ1602	GBELS - HAJI AHMED MEMON TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010162)	465,000	465,000	587,000
TQ1603	GGLSS - USMAN HALIPOTO TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010099)	341,000	341,000	455,000

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		Rs	Rs	Rs
TQ1604	GGELS - SHAH NAWAZ MOHAJAR TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020035)	739,000	739,000	878,000
TQ1605	GBELS - FAKIR JAN MUHAMMAD TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010155)	546,000	546,000	673,000
TQ1606	GGLSS - MEHRAN SUGAR MILL TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424010224)	421,000	421,000	540,000
TQ1607	GGELS - MAIN URDU SCHOOL TAY TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010077)	1,070,000	1,070,000	1,231,000
TQ1608	GGLSS - GUL MUHAMMAD BAHRANI TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010094)	416,000	416,000	535,000
TQ1609	GGLSS - GUL HASSAN LUND TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010075)	413,000	413,000	532,000
TQ1610	GGLSS - SHAHBAZ COLONY TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010201)	383,000	383,000	500,000
TQ1611	GBLSS - DOST MUHAMMAD SAND TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020158)	564,000	564,000	692,000
TQ1612	GBELS - ABDULLAH BROHI TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020166)	1,225,000	1,225,000	1,395,000
TQ1613	GBLSS - THARO KHAN MIRJAT TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020112)	430,000	430,000	550,000
TQ1614	GGELS - MITHO KHAN MIRJAT TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020089)	822,000	822,000	967,000

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		Rs	Rs	Rs
TQ1615	GBELS - BACHAL PITAFI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030301)	1,045,000	1,045,000	1,204,000
TQ1616	GBELS - MUHAMMAD KHAN MADWANI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030091)	372,000	372,000	488,000
TQ1617	GBLSS - HASHIM GHAHO TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030236)	436,000	436,000	556,000
TQ1618	GGELS - MUHAMMAD ALI PARHYAR TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030057)	507,000	507,000	632,000
TQ1619	GBLSS - LITTLE FARRIES TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010229)	523,000	523,000	649,000
TQ1620	GBLSS - KAMARO SHARIF TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010222)	475,000	475,000	598,000
TQ1621	GBLSS - ALLAH BUX JARWAR TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010198)	496,000	496,000	620,000
TQ1622	GBLSS - GHULAM HUSSAIN LUND TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010223)	448,000	448,000	569,000
TQ1623	GBLSS - MOUJ KHAN MUHAJIR TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -423020432)	369,000	369,000	485,000
TQ1624	GBLSS - SAHIB KHAN JARWAR TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010230)	365,000	365,000	481,000
TQ1625	GBLSS - GHULAM HUSSAIN KHOKHAR TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010228)	455,000	455,000	576,000

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		Rs	Rs	Rs
TQ1626	GGLSS - MEHRAN SUGAR MILL TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424010225)	397,000	397,000	515,000
TQ1627	GGLSS - DITTO KALROO TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010088)	327,000	327,000	440,000
TQ1628	GGLSS - HYDER JARWAR TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010227)	326,000	326,000	440,000
TQ1629	GGLSS - UNER PARA QILA AREA TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010247)	346,000	346,000	461,000
TQ1630	GBLSS - QAZI NOOR MUHAMMAD LAGHARI TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020275)	469,000	469,000	591,000
TQ1631	GBLSS - JURIAL SHAH JI MARI TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020279)	432,000	432,000	552,000
TQ1632	GGLSS - MOLVI ABDUL LATIF THEBO TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020301)	329,000	329,000	442,000
TQ1633	GBLSS - MITHO KHAN MIRJAT TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020268)	435,000	435,000	555,000
TQ1634	GBLSS - GHULAM ALI LAGHARI TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020204)	430,000	430,000	550,000
TQ1635	GBLSS - MASHAIKH HOOTHI TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020274)	440,000	440,000	560,000
TQ1636	GBLSS - ABDUL REHMAN THEBO TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020194)	299,000	299,000	410,000

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		Rs	Rs	Rs
TQ1637	GBELS - MIR ABAD TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020111)	1,224,000	1,224,000	1,394,000
TQ1638	GBLSS - ALLAH RAKHIO PATHAN TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020187)	550,000	550,000	677,000
TQ1639	GBLSS - ALLAH WARAYO MIRJAT TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020276)	446,000	446,000	567,000
TQ1640	GBLSS - ALLAH JURIO MAGSI TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020278)	496,000	496,000	620,000
TQ1641	GBLSS - HAJI LAKHA DINO TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020277)	315,000	315,000	427,000
TQ1642	GBLSS - SYED PANAH SHAH TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020252)	455,000	455,000	576,000
TQ1643	GGLSS - MISSAN NANDHI TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020081)	355,000	355,000	470,000
TQ1644	GBLSS - ALLAN KHAN LAGHARI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030220)	473,000	473,000	595,000
TQ1645	GBLSS - DALEL ABAD TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030300)	523,000	523,000	649,000
TQ1646	GBLSS - NASEER LAGHARI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030292)	1,093,000	1,093,000	1,255,000
TQ1647	GBLSS - RAWAT LIGHARI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030299)	654,000	654,000	788,000

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		Rs	Rs	Rs
TQ1648	GBLSS - MANTHAR OTHO TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030298)	422,000	422,000	541,000
TQ1649	GBELS - MUHAMMAD HASSAN LAGHARI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030261)	514,000	514,000	639,000
TQ1650	GBLSS - KOURO KHAN DAUDANI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030296)	469,000	469,000	591,000
TQ1651	GBLSS - PUNHOON SEENHARO TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030295)	363,000	363,000	478,000
TQ1652	GBLSS - MUREED MORI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030289)	438,000	438,000	558,000
TQ1653	GGLSS - DAD JARWAR TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030055)	353,000	353,000	468,000
TQ1654	GGLSS - JAN MUHAMMAD LAGHARI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030262)	345,000	345,000	459,000
TQ1655	GGELS - BACHAL PITAFI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030063)	658,000	658,000	792,000
TX1895	GBLSS - RAJO NIZAMANI TALUKA THATTA THATTA (Semis Code -404090616)	597,000	597,000	727,000
TX1896	GGLSS - SONDA TALUKA THATTA THATTA (Semis Code -404090622)	327,000	327,000	440,000
TX1897	GGLSS - CHATTO CHAND TALUKA THATTA THATTA (Semis Code -404090621)	398,000	398,000	516,000
TX1898	GGLSS - GULMONDO TALUKA THATTA THATTA (Semis Code -404090623)	361,000	361,000	476,000

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		Rs	Rs	Rs
TX1899	GBLSS - ABDUL LATIF BALOCH TALUKA GHORABARI THATTA (Semis Code -404010305)	370,000	370,000	486,000
TX1900	GGLSS - GARHO TALUKA GHORABARI THATTA (Semis Code -404010298)	546,000	546,000	673,000
TX1901	GBLSS - LAIT TALUKA MIRPUR SAKRO THATTA (Semis Code -404060482)	496,000	496,000	620,000
TX1902	GBLSS - JAFFAR JOKHIO TALUKA MIRPUR SAKRO THATTA (Semis Code -404060487)	326,000	326,000	439,000
TX1903	GBELS - LOON KHAN@MUHAMMAD HASHIM MANDHRO TALUKA MIRPUR SAKRO THATTA (Semis Code -404060092)	910,000	910,000	1,060,000
TX1904	GBLSS - BAROSAR CALOONY TALUKA MIRPUR SAKRO THATTA (Semis Code -404060490)	601,000	601,000	732,000
TX1905	GBLSS - MUHAMMAD SOOMAR JOGI (BR) TALUKA MIRPUR SAKRO THATTA (Semis Code -404060411)	295,000	295,000	406,000
TX1906	GBLSS - QAISER KHAN BALOCH TALUKA MIRPUR SAKRO THATTA (Semis Code -404060484)	480,000	480,000	603,000
TX1907	GBLSS - BAQADAR NAHYO TALUKA MIRPUR SAKRO THATTA (Semis Code -404060485)	361,000	361,000	476,000
TX1908	GBLSS - MITHO KHAN SHEIKH TALUKA MIRPUR SAKRO THATTA (Semis Code -404060477)	427,000	427,000	546,000
TX1909	GGLSS - GUJJO TALUKA MIRPUR SAKRO THATTA (Semis Code -404060480)	453,000	453,000	574,000
TX1910	GGELS - AHMED ABAD TALUKA MIRPUR SAKRO THATTA (Semis Code -404060491)	499,000	499,000	623,000

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		Rs	Rs	Rs
TX1911	GGLSS - F.P.GHARO TALUKA MIRPUR SAKRO THATTA (Semis Code -404060004)	302,000	302,000	414,000
TX1912	GBLSS - WALIDAD BALOCH TALUKA MIRPUR SAKRO THATTA (Semis Code -404060483)	484,000	484,000	607,000
TX1913	GBLSS - AGE DINO GAHO TALUKA GHORABARI THATTA (Semis Code -404010300)	427,000	427,000	546,000
TX1914	GBLSS - MEHER (PRJECT SCHOOL) TALUKA GHORABARI THATTA (Semis Code -404010301)	321,000	321,000	434,000
TX1915	GBELS - MILL AREA TALUKA MIRPUR SAKRO THATTA (Semis Code -404060492)	859,000	859,000	1,006,000
TX1916	GBLSS - ALI MUHAMMAD SAMOON@HAJI MUHAMMAD KHAN P TALUKA MIRPUR SAKRO THATTA	388,000	388,000	505,000
TX1917	GBLSS - HILLAYA TALUKA THATTA THATTA (Semis Code -404090615)	294,000	294,000	405,000
TX1918	GBLSS - ARBAB WALI MUHAMMAD BABBAR TALUKA THATTA THATTA (Semis Code -404090628)	541,000	541,000	668,000
TX1919	GBLSS - SATYOON TALUKA THATTA THATTA (Semis Code -404090631)	480,000	480,000	603,000
TX1920	GBLSS - PIR-JO-GOTH TALUKA THATTA THATTA (Semis Code -404090326)	546,000	546,000	673,000
TX1921	GGLSS - DHANDAHARI TALUKA GHORABARI THATTA (Semis Code -404010092)	327,000	327,000	440,000
TX1922	GBLSS - AHMED SAMOON TALUKA KETI BANDAR THATTA (Semis Code -404030072)	370,000	370,000	486,000
TX1923	GGLSS - KATI BUNDER TALUKA KETI BANDAR THATTA (Semis Code -404030026)	342,000	342,000	456,000

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		Rs	Rs	Rs
TX1924	GBLSS - BIJORA TALUKA THATTA THATTA (Semis Code -404090627)	956,000	956,000	1,109,000
TX1925	GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(M) TALUKA THATTA THATTA (Semis Code -404090655)	375,000	375,000	491,000
UT2580	GGELS - JATIA PARA TALUKA UMERKOT UMERKOT (Semis Code -420020134)	401,000	401,000	519,000
UT2581	GGELS - DARO KOLHI TALUKA UMERKOT UMERKOT (Semis Code -420020258)	911,000	911,000	1,062,000
UT2582	GBELS - RAHOO ABAD TALUKA SAMARO UMERKOT (Semis Code -420010234)	925,000	925,000	1,076,000
UT2583	GBELS - SAMARO TALUKA SAMARO UMERKOT (Semis Code -420010158)	1,607,000	1,607,000	1,802,000
UT2584	GBELS - MUHAMMAD SALIK BAJIR TALUKA UMERKOT UMERKOT (Semis Code -420020365)	481,000	481,000	604,000
UT2585	GBELS - MIYOON DOST ALI TALUKA UMERKOT UMERKOT (Semis Code -420020409)	718,000	718,000	856,000
UT2586	GBELS - HAJI KHALID SOOMRO TALUKA UMERKOT UMERKOT (Semis Code -420021224)	577,000	577,000	706,000
UT2587	GBLSS - ISMAIL JI DHANI TALUKA UMERKOT UMERKOT (Semis Code -420021220)	423,000	423,000	542,000
UT2588	GBELS - WAVRI RAHMAN TALUKA UMERKOT UMERKOT (Semis Code -420020649)	418,000	418,000	537,000
UT2589	GBELS - MUHAMMAD SIDDIQUE RAHMOON TALUKA UMERKOT UMERKOT (Semis Code -420020988)	564,000	564,000	692,000
UT2590	GBLSS - HAJI KHAN MUHAMMAD MANGRIO TALUKA UMERKOT UMERKOT (Semis Code -420021216)	437,000	437,000	557,000

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		Rs	Rs	Rs
UT2591	GBELS - VALHET MIAN HABIB ULLAH TALUKA UMERKOT UMERKOT (Semis Code -420020471)	517,000	517,000	642,000
UT2592	GBELS - HAJI HINDAL SAMEJO TALUKA PITHORO UMERKOT (Semis Code -420030352)	305,000	305,000	417,000
UT2593	GGELS - BAEED KHAN TALUKA UMERKOT UMERKOT (Semis Code -420020238)	350,000	350,000	465,000
UT2594	GBELS - CHUN BAH TALUKA UMERKOT UMERKOT (Semis Code -420020862)	471,000	471,000	593,000
UT2595	GGELS - JUNETANI PARO TALUKA UMERKOT UMERKOT (Semis Code -420021296)	353,000	353,000	468,000
UT2596	GBELS - M IDREES SOOMRO TALUKA UMERKOT UMERKOT (Semis Code -420021355)	388,000	388,000	505,000
UT2597	GBELS - SEKHARIO HAJI UMER SAMEJO TALUKA UMERKOT UMERKOT (Semis Code -420020637)	456,000	456,000	577,000
UT2598	GBELS - GAMORI KORI PARO TALUKA UMERKOT UMERKOT (Semis Code -420020060)	382,000	382,000	499,000
UT2599	GGELS - GUL HASSAN SHAH MAJZOOB TALUKA UMERKOT UMERKOT (Semis Code -420020234)	580,000	580,000	710,000
UT2600	GGLSS - SEHRANI KALY KHAN SEMEJO TALUKA UMERKOT UMERKOT (Semis Code -111669357)	292,000	292,000	403,000
UT2601	GGELS - HARIJAN KUMBHAR PARA TALUKA UMERKOT UMERKOT (Semis Code -420020173)	504,000	504,000	628,000
UT2602	GGELS - HIRABAD 1 TALUKA UMERKOT UMERKOT (Semis Code -420020183)	369,000	369,000	485,000
UT2603	GGELS - WARIS PANWAR TALUKA UMERKOT UMERKOT (Semis Code -420020199)	319,000	319,000	432,000

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		Rs	Rs	Rs
UT2604	GBELS - AKRI CITY TALUKA PITHORO UMERKOT (Semis Code -420030022)	696,000	696,000	833,000
UT2605	GBELS - HIRAL STATION TALUKA PITHORO UMERKOT (Semis Code -420030044)	517,000	517,000	642,000
UT2606	GBELS - HAJI BADAL NOHRI TALUKA PITHORO UMERKOT (Semis Code -420030061)	532,000	532,000	658,000
UT2607	GGELS - ABDUL HALEEM SAMEJO TALUKA PITHORO UMERKOT (Semis Code -420030369)	341,000	341,000	455,000
UT2608	GGELS - HONDO ARISAR TALUKA PITHORO UMERKOT (Semis Code -420030189)	388,000	388,000	505,000
UT2609	GBELS - DAD MUHAMMAD KHASKHELI TALUKA SAMARO UMERKOT (Semis Code -420010263)	769,000	769,000	910,000
UT2610	GBELS - ALEEM DAHRI TALUKA SAMARO UMERKOT (Semis Code -420010055)	353,000	353,000	468,000
UT2611	GBELS - MASOO KHAN DHONKAI TALUKA SAMARO UMERKOT (Semis Code -420010171)	1,134,000	1,134,000	1,299,000
UT2612	GBELS - MIR KHAN KAPRI TALUKA SAMARO UMERKOT (Semis Code -420010180)	634,000	634,000	767,000
UT2613	GBELS - ALLAH DINO BHURGRI TALUKA SAMARO UMERKOT (Semis Code -420010202)	1,007,000	1,007,000	1,163,000
UT2614	GBELS - ALLAH DAD BHAMBHRO G.HUSSAIN BAMBRO TALUKA SAMARO UMERKOT (Semis Code -420010026)	634,000	634,000	767,000
UT2615	GGELS - PIR SERHANDI RASOOL ABAD TALUKA SAMARO UMERKOT (Semis Code -420010252)	353,000	353,000	468,000
UT2616	GBELS - MOLVI MUHAMMAD HANIF@ MD. UMER GISHKORI TALUKA KUNRI UMERKOT (Semis Code -420040145)	501,000	501,000	625,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2617	GBELS - MUHAMMAD BACHAL CHANDIO TALUKA KUNRI UMERKOT (Semis Code -420040217)	603,000	603,000	734,000
UT2618	GBELS - HAJI SADDIQ KAPRI TALUKA KUNRI UMERKOT (Semis Code -420040021)	448,000	448,000	569,000
UT2619	GBLSS - MEHAL GURGEZ TALUKA KUNRI UMERKOT (Semis Code -420040413)	437,000	437,000	557,000
UT2620	GBLSS - SHER KHAN CHANDIO TALUKA KUNRI UMERKOT (Semis Code -420040430)	578,000	578,000	707,000
UT2621	GBELS - SARMAST KHAN RIND TALUKA KUNRI UMERKOT (Semis Code -420040107)	444,000	444,000	565,000
UT2622	GBLSS - RASOOL ABAD TALUKA KUNRI UMERKOT (Semis Code -420040434)	1,047,000	1,047,000	1,206,000
UT2623	GBELS - UBIRYO KHASKHELI TALUKA KUNRI UMERKOT (Semis Code -420040232)	388,000	388,000	505,000
UT2624	GBLSS - BUSTAN TALUKA KUNRI UMERKOT (Semis Code -420040424)	1,390,000	1,390,000	1,571,000
UT2625	GBLSS - DAMOON MANGHWAR TALUKA KUNRI UMERKOT (Semis Code -420040411)	1,047,000	1,047,000	1,206,000
UT2626	GGELS - MUHAMMAD SADIQUE KAPRI TALUKA KUNRI UMERKOT (Semis Code -420040264)	446,000	446,000	567,000
UT2627	GBLSS - RASOOL NAGAR TALUKA UMERKOT UMERKOT (Semis Code -420021196)	361,000	361,000	476,000
UT2628	GBLSS - FATEH MUHAMMAD RAJAR TALUKA UMERKOT UMERKOT (Semis Code -420021271)	566,000	566,000	694,000
UT2629	GBELS - RAWTANI TALUKA UMERKOT UMERKOT (Semis Code -420020065)	667,000	667,000	802,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2630	GBELS - DHALO JO TAR TALUKA UMERKOT UMERKOT (Semis Code -420020996)	419,000	419,000	538,000
UT2631	GBLSS - HAJI JAMAL SAMIJO TALUKA UMERKOT UMERKOT (Semis Code -420021195)	345,000	345,000	459,000
UT2632	GBLSS - MOHAMMAD SAMOON DANBORO TALUKA UMERKOT UMERKOT (Semis Code -420021269)	424,000	424,000	543,000
UT2633	GBLSS - HAWALI TALUKA UMERKOT UMERKOT (Semis Code -420021197)	590,000	590,000	720,000
UT2634	GBLSS - HAJI ARBAB ALI NOHRI HAFIZ ABAD HAVELI TALUKA UMERKOT UMERKOT (Semis Code -420021217)	638,000	638,000	771,000
UT2635	GBLSS - ABDUL WAHID SOOMRO TALUKA UMERKOT UMERKOT (Semis Code -420021203)	382,000	382,000	499,000
UT2636	GBELS - HAJI SOHIB SAND TALUKA UMERKOT UMERKOT (Semis Code -420020817)	686,000	686,000	822,000
UT2637	GBLSS - FAZAL CHOPAN TALUKA UMERKOT UMERKOT (Semis Code -420021215)	395,000	395,000	512,000
UT2638	GBELS - BHAMBHRA TALUKA UMERKOT UMERKOT (Semis Code -420020480)	418,000	418,000	537,000
UT2639	GBLSS - QAZI MOHSIN PALLI TALUKA UMERKOT UMERKOT (Semis Code -420021211)	560,000	560,000	688,000
UT2640	GBLSS - RANA JAGIR TALUKA UMERKOT UMERKOT (Semis Code -420021209)	371,000	371,000	487,000
UT2641	GBLSS - WALIDAD PALI PANDHI PARO TALUKA UMERKOT UMERKOT (Semis Code -420020412)	401,000	401,000	519,000
UT2642	GBELS - MIAN HAJI MUHAMMAD HUSSAIN SHAH TALUKA UMERKOT UMERKOT (Semis Code -420020494)	558,000	558,000	686,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2643	GBLSS - KERLO NASRANI TALUKA UMERKOT UMERKOT (Semis Code -420021206)	320,000	320,000	
UT2644	GBELS - MURAD SAMEJO TALUKA UMERKOT UMERKOT (Semis Code -420020820)	437,000	437,000	557,000
UT2645	GBELS - MUHAMMAD SHARIF SAMEJO TALUKA UMERKOT UMERKOT (Semis Code -420020906)	404,000	404,000	522,000
UT2646	GBLSS - BHOJARJIO TALUKA UMERKOT UMERKOT (Semis Code -420021204)	335,000	335,000	449,000
UT2647	GBLSS - MUNGTOR TALUKA UMERKOT UMERKOT (Semis Code -420021399)	284,000	284,000	394,000
UT2648	GBLSS - AMARHAR TALUKA UMERKOT UMERKOT (Semis Code -320000009)	365,000	365,000	481,000
UT2649	GBELS - TEBHRI BHANBHRA TALUKA UMERKOT UMERKOT (Semis Code -420021199)	418,000	418,000	537,000
UT2650	GBLSS - MUHAMMAD ISMAIL NOHRI PARCHI VEHRI TALUKA UMERKOT UMERKOT (Semis Code -420021218)	333,000	333,000	446,000
UT2651	GBELS - BHITTARO TALUKA UMERKOT UMERKOT (Semis Code -420021540)	313,000	313,000	425,000
UT2652	GBELS - SEKHARIO IMAM ALI SAMEJO TALUKA UMERKOT UMERKOT (Semis Code -420020946)	576,000	576,000	705,000
UT2653	GBELS - KUNBHAR BADHA OLD TALUKA UMERKOT UMERKOT (Semis Code -420020984)	489,000	489,000	612,000
UT2654	GBLSS - WAWRI RAHMION ANO PANI TALUKA UMERKOT UMERKOT (Semis Code -420021345)	369,000	369,000	485,000
UT2655	GBELS - WAKLO KAR KUMBHAR TALUKA UMERKOT UMERKOT (Semis Code -420020985)	573,000	573,000	702,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2656	GBELS - HAROON NOHRI TALUKA UMERKOT UMERKOT (Semis Code -420020702)	473,000	473,000	595,000
UT2657	GBLSS - NATHA SINGH TALUKA UMERKOT UMERKOT (Semis Code -420021201)	335,000	335,000	449,000
UT2658	GBELS - HALO KHAN RAHMOON TALUKA UMERKOT UMERKOT (Semis Code -420020041)	455,000	455,000	576,000
UT2659	GBLSS - FAKIR AMIN MANGRIO TALUKA UMERKOT UMERKOT (Semis Code -420021198)	360,000	360,000	475,000
UT2660	GBELS - BACHU JI BHEEL TALUKA UMERKOT UMERKOT (Semis Code -420021102)	773,000	773,000	915,000
UT2661	GBLSS - FAKIR WALI MUHAMMAD MANGRIO TALUKA UMERKOT UMERKOT (Semis Code -420021200)	315,000	315,000	427,000
UT2662	GBLSS - HAJI GHULAM MUHAMMAD MANGRIO TALUKA UMERKOT UMERKOT (Semis Code -420021213)	404,000	404,000	522,000
UT2663	GGLSS - WALIDAD PALI TALUKA UMERKOT UMERKOT (Semis Code -920124363)	367,000	367,000	483,000
UT2664	GBELS - PIR MOOSA JAN SARHANDI TALUKA UMERKOT UMERKOT (Semis Code -420020021)	419,000	419,000	538,000
UT2665	GBLSS - HAJI GHULAM MUHAMMAD RAJAR TALUKA UMERKOT UMERKOT (Semis Code -420021214)	394,000	394,000	512,000
UT2666	GGLSS - KHALID SOOMRO TALUKA UMERKOT UMERKOT (Semis Code -420020345)	500,000	500,000	624,000
UT2667	GGLSS - NASIRABAD TALUKA UMERKOT UMERKOT (Semis Code -420021193)	345,000	345,000	459,000
UT2668	GGLSS - CHORE OLD TALUKA UMERKOT UMERKOT (Semis Code -420021185)	335,000	335,000	449,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2669	GGLSS - JAMAL DONKIE TALUKA SAMARO UMERKOT (Semis Code -420010066)	290,000	290,000	401,000
UT2670	GGELS - MOHAMMAD ALAM SAMEJO TALUKA UMERKOT UMERKOT (Semis Code -420021330)	345,000	345,000	459,000
UT2671	GGLSS - JUMOON MENGHWAR BHITTARO TALUKA UMERKOT UMERKOT (Semis Code -420021393)	287,000	287,000	398,000
UT2672	GGLSS - HAYAT PUNJABI TALUKA UMERKOT UMERKOT (Semis Code -420021189)	313,000	313,000	425,000
UT2673	GGLSS - MIR MOHAMMAD SOOMRABAD TALUKA UMERKOT UMERKOT (Semis Code -420021192)	288,000	288,000	399,000
UT2674	GGELS - GAMOORI PALLI TALUKA UMERKOT UMERKOT (Semis Code -420021404)	371,000	371,000	487,000
UT2675	GBELS - KHALIFO MANJHI RAJAR TALUKA PITHORO UMERKOT (Semis Code -420030076)	382,000	382,000	499,000
UT2676	GBELS - OTAQ GHULAM HYDER SHAH TALUKA PITHORO UMERKOT (Semis Code -420030289)	509,000	509,000	634,000
UT2677	GBELS - BASOO MAL TALUKA UMERKOT UMERKOT (Semis Code -420030278)	660,000	660,000	794,000
UT2678	GBELS - SAWAN RAJAR TALUKA PITHORO UMERKOT (Semis Code -420030029)	509,000	509,000	634,000
UT2679	GBELS - HAJI MUHAMMAD ALI ARISAR TALUKA UMERKOT UMERKOT (Semis Code -420030312)	512,000	512,000	637,000
UT2680	GBELS - SHADI PALLI OLD TALUKA UMERKOT UMERKOT (Semis Code -420030049)	487,000	487,000	610,000
UT2681	GBELS - PIR MHHAMMAD WALHARI TALUKA PITHORO UMERKOT (Semis Code -420030041)	641,000	641,000	774,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2682	GBELS - JENDAL ALI SHAH TALUKA PITHORO UMERKOT (Semis Code -420030031)	615,000	615,000	746,000
UT2683	GBELS - HAJI GHULLAM HALPOTO TALUKA PITHORO UMERKOT (Semis Code -420030072)	489,000	489,000	612,000
UT2684	GBELS - HAJI PIR SHAH 1 TALUKA UMERKOT UMERKOT (Semis Code -420030256)	435,000	435,000	555,000
UT2685	GBLSS - GMS ARARO BURGARI TALUKA SAMARO UMERKOT (Semis Code -420010277)	548,000	548,000	675,000
UT2686	GBLSS - HAJI MUREED KHASKHELI TALUKA SAMARO UMERKOT (Semis Code -420010291)	495,000	495,000	619,000
UT2687	GBLSS - MEHBOOB SHAH TALUKA SAMARO UMERKOT (Semis Code -420010276)	294,000	294,000	405,000
UT2688	GBELS - MEHRAB KHAN BANGLANI TALUKA SAMARO UMERKOT (Semis Code -420010021)	548,000	548,000	675,000
UT2689	GBELS - BABOO SIYAL TALUKA SAMARO UMERKOT (Semis Code -420010310)	288,000	288,000	399,000
UT2690	GGLSS - NAZIR AHMED BHURGRI TALUKA SAMARO UMERKOT (Semis Code -420010084)	327,000	327,000	440,000
UT2691	GBLSS - DADHRO TALUKA KUNRI UMERKOT (Semis Code -420040436)	663,000	663,000	798,000
UT2692	GBLSS - JAN MUHAMMAD LASHARI TALUKA KUNRI UMERKOT (Semis Code -420040420)	430,000	430,000	550,000
UT2693	GBLSS - SHER KHAN RIND TALUKA KUNRI UMERKOT (Semis Code -420040416)	394,000	394,000	511,000
UT2694	GBLSS - HAFIZ JUMOO KHAS KHALI TALUKA KUNRI UMERKOT (Semis Code -420040435)	375,000	375,000	491,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2695	GBLSS - TALBUL MOULA MIDDLE TALUKA KUNRI UMERKOT (Semis Code -420040410)	748,000	748,000	888,000
UT2696	GBLSS - SHAH BAIG KHAN RIND TALUKA KUNRI UMERKOT (Semis Code -420040433)	392,000	392,000	509,000
UT2697	GBLSS - HINGORO KHASKHELI TALUKA KUNRI UMERKOT (Semis Code -420040421)	355,000	355,000	470,000
UT2698	GBLSS - HASUL KHAN RIND TALUKA KUNRI UMERKOT (Semis Code -420040423)	327,000	327,000	440,000
UT2699	GBLSS - GHANWAR KHAN CHANDIO TALUKA KUNRI UMERKOT (Semis Code -420040417)	347,000	347,000	461,000
UT2700	GBLSS - KHAN MUHAMMAD RIND TALUKA KUNRI UMERKOT (Semis Code -420040438)	404,000	404,000	522,000
UT2701	GBLSS - REHMATULLAH JINJHI TALUKA KUNRI UMERKOT (Semis Code -420040415)	363,000	363,000	478,000
UT2702	GBLSS - TALHI OLD TALUKA KUNRI UMERKOT (Semis Code -420040412)	459,000	459,000	581,000
UT2703	GBLSS - DOULAT KHAN CHANDIO TALUKA KUNRI UMERKOT (Semis Code -420040422)	321,000	321,000	434,000
UT2704	GBLSS - KAZI SULTAN TALUKA KUNRI UMERKOT (Semis Code -420040414)	386,000	386,000	503,000
UT2705	GBLSS - JAFFARABAD TALHI TALUKA KUNRI UMERKOT (Semis Code -420040418)	283,000	283,000	393,000
UT2706	GGLSS - BUSTAN TALUKA KUNRI UMERKOT (Semis Code -420040462)	371,000	371,000	487,000
UT2707	GGLSS - QAZI SULTAN TALUKA KUNRI UMERKOT (Semis Code -420040426)	321,000	321,000	434,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2708	GBELS - AHMED ALI MOFTI TALUKA SAMARO UMERKOT (Semis Code -420010241)	507,000	507,000	632,000
UT2709	GBLSS - SETH HAROON MEMON TALUKA KUNRI UMERKOT (Semis Code -420040431)	1,595,000	1,595,000	1,789,000
UT2710	GBLSS - MIR KAHN BHEEL TALUKA UMERKOT UMERKOT (Semis Code -320000016)	327,000	327,000	440,000
UT2711	GGELS - ARBAB SOOMRO TALUKA UMERKOT UMERKOT (Semis Code -420021369)	315,000	315,000	427,000
UT2712	GGELS - FAIZ MUHAMMAD SOOMRO TALUKA UMERKOT UMERKOT (Semis Code -420021293)	317,000	317,000	429,000
UT2713	GBLSS - ALI KHAN RIND TALUKA KUNRI UMERKOT (Semis Code -420040437)	643,000	643,000	776,000
UT2714	GBLSS - SINOHI THAKUR PARA TALUKA UMERKOT UMERKOT (Semis Code -420021219)	660,000	660,000	794,000
TOTAL		**687,942,000**	**781,574,000**	**945,179,000**

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**		**93,632,000**	**103,726,000**
A011	**PAY**		**35,590,000**	**39,311,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26,597,000**	**30,796,000**
A01101	Basic Pay Of Officer		26,263,000	30,796,000
A01102	Personal pay		334,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**8,993,000**	**8,515,000**
A01151	Basic Pay Other Staff		8,993,000	8,515,000
A012	**ALLOWANCES**		**58,042,000**	**64,415,000**
A012-1	**TOTAL REGULAR ALLOWANCES**		**58,042,000**	**64,415,000**
A01202	House Rent Allowance		11,488,000	11,488,000
A01203	Conveyance Allowance		5,364,000	5,184,000
A01217	Medical Allowance		2,748,000	2,666,000
A0124R	Ad-Hoc Relief Allowance-2022		5,679,000	5,486,000
A0124S	Differential Allowance		11,844,000	11,469,000
A0124X	Adhoc Relief Allowance 2023		12,198,000	11,802,000
A0125E	Adhoc Relief Allowance-2024		8,721,000	8,445,000
A01270	Others			7,875,000
A03	**TOTAL OPERATING EXPENSES**	**343,638,000**	**186,835,500**	**340,231,000**
A038	**TRAVEL & TRANSPORTATION**	**20,376,000**		**20,303,000**
A03808	Conveyance Charges	20,376,000		20,303,000
A039	**GENERAL**	**323,262,000**	**186,835,500**	**319,928,000**
A03901	Stationery	166,357,000	166,357,000	164,808,000
A0390A	Sports Activities	47,262,000	32,000	46,606,000
A0390B	Co-Curricular Activities	109,643,000	70,500	108,514,000
A03970	Others		20,376,000	
A09	**TOTAL PHYSICAL ASSETS**	**160,057,000**	**160,057,000**	**318,426,000**
A097	**PURCHASE FURNITURE & FIXTURE**	**160,057,000**	**160,057,000**	**318,426,000**
A09701	Furniture and fixtures	160,057,000	160,057,000	318,426,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A13	**TOTAL REPAIRS AND MAINTENANCE**	**184,247,000**	**341,049,500**	**182,796,000**
A132	**FURNITURE AND FIXTURE**	**73,985,000**	**73,985,000**	**73,309,000**
A13201	Furniture and Fixture	73,985,000	73,985,000	73,309,000
A133	**BUILDINGS AND STRUCTURE**	**63,000,000**	**267,032,500**	**62,800,000**
A13370	Others	63,000,000	267,032,500	62,800,000
A138	**GENERAL**	**47,262,000**	**32,000**	**46,687,000**
A13802	Maintenance of playgrounds	47,262,000	32,000	46,687,000
NET TOTAL		**687,942,000**	**781,574,000**	**945,179,000**

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SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	20			20	2,366,000
02	7			7	841,000
11	13			13	2,878,000
14	9			9	2,430,000
16	39			39	14,956,000
17	31			31	15,840,000
TOTAL	**119**			**119**	**39,311,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1770	**GGLSS - BHAI KHAN TALPUR TANDO MUHAMMAD KHAN (Semis Code -425010276)**					
A03	**TOTAL OPERATING EXPENSES**			146,000	89,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			129,000	89,000	129,000
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			119,000	176,000	119,000
A132	**TOTAL FURNITURE AND FIXTURE**			54,000	54,000	54,000
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	122,000	50,000
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1770 GGLSS - BHAI KHAN TALPUR TANDO MUHAMMAD KHAN (Semis Code -425010276)					
GGLSS - BHAI KHAN TALPUR TANDO MUHAMMAD KHAN (Semis Code -425010276)			**380,000**	**380,000**	**495,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1771	**GBLSS - AHMED KHAN DAIDANO TANDO MUHAMMAD KHAN (Semis Code -425010279)**					
A03	**TOTAL OPERATING EXPENSES**			347,000	184,000	347,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			330,000	184,000	330,000
A03901	Stationery			167,000	167,000	167,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			113,000		113,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			134,000	134,000	268,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			134,000	134,000	268,000
A09701	Furniture and fixtures			134,000	134,000	268,000
001	Furniture and Fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			248,000	411,000	248,000
A132	**TOTAL FURNITURE AND FIXTURE**			148,000	148,000	148,000
A13201	Furniture and Fixture			148,000	148,000	148,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	263,000	50,000
A13370	Others			50,000	263,000	50,000
A138	**TOTAL GENERAL**			50,000		50,000
A13802	Maintenance of playgrounds			50,000		50,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1771 GBLSS - AHMED KHAN DAIDANO TANDO MUHAMMAD KHAN (Semis Code -425010279)					
GBLSS - AHMED KHAN DAIDANO TANDO MUHAMMAD KHAN (Semis Code -425010279)			**729,000**	**729,000**	**863,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1772	**GBELS - JAMOON KHASKHELI TANDO MUHAMMAD KHAN (Semis Code -425030235)**					
A03	**TOTAL OPERATING EXPENSES**			203,000	116,000	203,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			186,000	116,000	186,000
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			155,000	242,000	155,000
A132	**TOTAL FURNITURE AND FIXTURE**			80,000	80,000	80,000
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	162,000	50,000
A13370	Others			50,000	162,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1772 GBELS - JAMOON KHASKHELI TANDO MUHAMMAD KHAN (Semis Code -425030235)					
GBELS - JAMOON KHASKHELI TANDO MUHAMMAD KHAN (Semis Code -425030235)			**478,000**	**478,000**	**598,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1773	**GGELS - MUHAMMAD URIS BAHRANI TANDO MUHAMMAD KHAN (Semis Code -425030116)**					
A03	**TOTAL OPERATING EXPENSES**			263,000	144,000	263,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			246,000	144,000	246,000
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			194,000	313,000	194,000
A132	**TOTAL FURNITURE AND FIXTURE**			108,000	108,000	108,000
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	205,000	50,000
A13370	Others			50,000	205,000	50,000
A138	**TOTAL GENERAL**			36,000		36,000
A13802	Maintenance of playgrounds			36,000		36,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1773 GGELS - MUHAMMAD URIS BAHRANI TANDO MUHAMMAD KHAN (Semis Code -425030116)					
GGELS - MUHAMMAD URIS BAHRANI TANDO MUHAMMAD KHAN (Semis Code -425030116)			**583,000**	**583,000**	**709,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1774	**GBELS - HAJI GHAZI BAGRANI TANDO MUHAMMAD KHAN (Semis Code -425020199)**					
A03	**TOTAL OPERATING EXPENSES**			343,000	182,000	343,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			326,000	182,000	326,000
A03901	Stationery			165,000	165,000	165,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			111,000		111,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			134,000	134,000	268,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			134,000	134,000	268,000
A09701	Furniture and fixtures			134,000	134,000	268,000
001	Furniture and Fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			246,000	407,000	246,000
A132	**TOTAL FURNITURE AND FIXTURE**			146,000	146,000	146,000
A13201	Furniture and Fixture			146,000	146,000	146,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	261,000	50,000
A13370	Others			50,000	261,000	50,000
A138	**TOTAL GENERAL**			50,000		50,000
A13802	Maintenance of playgrounds			50,000		50,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1774 GBELS - HAJI GHAZI BAGRANI TANDO MUHAMMAD KHAN (Semis Code -425020199)					
GBELS - HAJI GHAZI BAGRANI TANDO MUHAMMAD KHAN (Semis Code -425020199)			**723,000**	**723,000**	**857,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1775	**GBELS - KHAN MUHAMMAD RIND TANDO MUHAMMAD KHAN (Semis Code -425020341)**					
A03	**TOTAL OPERATING EXPENSES**			**739,000**	**368,000**	**739,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**722,000**	**368,000**	**722,000**
A03901	Stationery			351,000	351,000	351,000
A0390A	Sports Activities			120,000		120,000
A0390B	Co-Curricular Activities			251,000		251,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**172,000**	**172,000**	**344,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**172,000**	**172,000**	**344,000**
A09701	Furniture and fixtures			172,000	172,000	344,000
001	Furniture and Fixtures					172,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**502,000**	**873,000**	**502,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**332,000**	**332,000**	**332,000**
A13201	Furniture and Fixture			332,000	332,000	332,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**541,000**	**50,000**
A13370	Others			50,000	541,000	50,000
A138	**TOTAL GENERAL**			**120,000**		**120,000**
A13802	Maintenance of playgrounds			120,000		120,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1775 GBELS - KHAN MUHAMMAD RIND TANDO MUHAMMAD KHAN (Semis Code -425020341)					
GBELS - KHAN MUHAMMAD RIND TANDO MUHAMMAD KHAN (Semis Code -425020341)			**1,413,000**	**1,413,000**	**1,585,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1776	**GBLSS - SAJAN CHANG TANDO MUHAMMAD KHAN (Semis Code -425020232)**					
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**90,000**	**148,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**131,000**	**90,000**	**131,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**119,000**	**177,000**	**119,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1776 GBLSS - SAJAN CHANG TANDO MUHAMMAD KHAN (Semis Code -425020232)					
GBLSS - SAJAN CHANG TANDO MUHAMMAD KHAN (Semis Code -425020232)			**382,000**	**382,000**	**497,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1777	**GBLSS - MIDDLE SCHOOL KARIM DINO SIYALI TANDO MUHAMMAD KHAN (Semis Code -425020340)**					
A03	**TOTAL OPERATING EXPENSES**			223,000	125,000	223,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			206,000	125,000	206,000
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			169,000	267,000	169,000
A132	**TOTAL FURNITURE AND FIXTURE**			90,000	90,000	90,000
A13201	Furniture and Fixture			90,000	90,000	90,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	177,000	50,000
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1777 GBLSS - MIDDLE SCHOOL KARIM DINO SIYALI TANDO MUHAMMAD KHAN (Semis Code -425020340)					
GBLSS - MIDDLE SCHOOL KARIM DINO SIYALI TANDO MUHAMMAD KHAN (Semis Code -425020340)			**514,000**	**514,000**	**636,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1778	**GBLSS - MISKEEN LAGHARI TANDO MUHAMMAD KHAN (Semis Code -425020322)**					
A03	**TOTAL OPERATING EXPENSES**			**164,000**	**98,000**	**164,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**147,000**	**98,000**	**147,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**130,000**	**196,000**	**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**62,000**
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1778 GBLSS - MISKEEN LAGHARI TANDO MUHAMMAD KHAN (Semis Code -425020322)					
GBLSS - MISKEEN LAGHARI TANDO MUHAMMAD KHAN (Semis Code -425020322)			**411,000**	**411,000**	**528,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1779	**GBLSS - RASOOL BUX RIND TANDO MUHAMMAD KHAN (Semis Code -425020302)**					
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**99,000**	**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**150,000**	**99,000**	**150,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**133,000**	**201,000**	**133,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**64,000**	**64,000**	**64,000**
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**137,000**	**50,000**
A13370	Others			50,000	137,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

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Middle/Elementary Education-III

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1779 GBLSS - RASOOL BUX RIND TANDO MUHAMMAD KHAN (Semis Code -425020302)					
GBLSS - RASOOL BUX RIND TANDO MUHAMMAD KHAN (Semis Code -425020302)			**417,000**	**417,000**	**534,000**

SC21202 (202)
Middle/Elementary Education-III

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1780	**GBLSS - RAB DINO NOTKHANI TANDO MUHAMMAD KHAN (Semis Code -425020362)**					
A03	**TOTAL OPERATING EXPENSES**			614,000	309,000	614,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			597,000	309,000	597,000
A03901	Stationery			292,000	292,000	292,000
A0390A	Sports Activities			98,000		98,000
A0390B	Co-Curricular Activities			207,000		207,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			160,000	160,000	320,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			160,000	160,000	320,000
A09701	Furniture and fixtures			160,000	160,000	320,000
001	Furniture and Fixtures					160,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			422,000	727,000	422,000
A132	**TOTAL FURNITURE AND FIXTURE**			274,000	274,000	274,000
A13201	Furniture and Fixture			274,000	274,000	274,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	453,000	50,000
A13370	Others			50,000	453,000	50,000
A138	**TOTAL GENERAL**			98,000		98,000
A13802	Maintenance of playgrounds			98,000		98,000

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Middle/Elementary Education-III

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1780 GBLSS - RAB DINO NOTKHANI TANDO MUHAMMAD KHAN (Semis Code -425020362)					
GBLSS - RAB DINO NOTKHANI TANDO MUHAMMAD KHAN (Semis Code -425020362)			**1,196,000**	**1,196,000**	**1,356,000**

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Middle/Elementary Education-III

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1781	**GBLSS - DHANI PARTO KHASKHELI TANDO MUHAMMAD KHAN (Semis Code -425020337)**					
A03	**TOTAL OPERATING EXPENSES**			398,000	208,000	398,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			381,000	208,000	381,000
A03901	Stationery			191,000	191,000	191,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			131,000		131,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			139,000	139,000	278,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			139,000	139,000	278,000
A09701	Furniture and fixtures			139,000	139,000	278,000
001	Furniture and Fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			281,000	471,000	281,000
A132	**TOTAL FURNITURE AND FIXTURE**			172,000	172,000	172,000
A13201	Furniture and Fixture			172,000	172,000	172,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	299,000	50,000
A13370	Others			50,000	299,000	50,000
A138	**TOTAL GENERAL**			59,000		59,000
A13802	Maintenance of playgrounds			59,000		59,000

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Middle/Elementary Education-III

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1781 GBLSS - DHANI PARTO KHASKHELI TANDO MUHAMMAD KHAN (Semis Code -425020337)					
GBLSS - DHANI PARTO KHASKHELI TANDO MUHAMMAD KHAN (Semis Code -425020337)			**818,000**	**818,000**	**957,000**

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Middle/Elementary Education-III

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1782	**GBELS - BIJAR KHAN TALPUR TANDO MUHAMMAD KHAN (Semis Code -425010282)**					
A03	**TOTAL OPERATING EXPENSES**			590,000	298,000	590,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			573,000	298,000	573,000
A03901	Stationery			281,000	281,000	281,000
A0390A	Sports Activities			93,000		93,000
A0390B	Co-Curricular Activities			199,000		199,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			158,000	158,000	316,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			158,000	158,000	316,000
A09701	Furniture and fixtures			158,000	158,000	316,000
001	Furniture and Fixtures					158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			407,000	699,000	407,000
A132	**TOTAL FURNITURE AND FIXTURE**			264,000	264,000	264,000
A13201	Furniture and Fixture			264,000	264,000	264,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	435,000	50,000
A13370	Others			50,000	435,000	50,000
A138	**TOTAL GENERAL**			93,000		93,000
A13802	Maintenance of playgrounds			93,000		93,000

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Middle/Elementary Education-III

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1782 GBELS - BIJAR KHAN TALPUR TANDO MUHAMMAD KHAN (Semis Code -425010282)					
GBELS - BIJAR KHAN TALPUR TANDO MUHAMMAD KHAN (Semis Code -425010282)			**1,155,000**	**1,155,000**	**1,313,000**

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Middle/Elementary Education-III

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1783	**GGLSS - RAIS ABDUL REHMAN BHATTI MOHALLA TANDO MUHAMMAD KHAN (Semis Code -425010277)**					
A03	**TOTAL OPERATING EXPENSES**			122,000	73,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			114,000	73,000	114,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	159,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			48,000	48,000	48,000
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	111,000	50,000
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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Middle/Elementary Education-III

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1783 GGLSS - RAIS ABDUL REHMAN BHATTI MOHALLA TANDO MUHAMMAD KHAN (Semis Code -425010277)					
GGLSS - RAIS ABDUL REHMAN BHATTI MOHALLA TANDO MUHAMMAD KHAN (Semis Code -425010277)			**345,000**	**345,000**	**458,000**

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Middle/Elementary Education-III

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1784	**GBELS - BARRAGE COLONY TANDO MUHAMMAD KHAN (Semis Code -425010281)**					
A03	**TOTAL OPERATING EXPENSES**			**319,000**	**166,000**	**319,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**		**8,000**
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			**311,000**	**166,000**	**311,000**
A03901	Stationery			158,000	158,000	158,000
A0390A	Sports Activities			47,000		47,000
A0390B	Co-Curricular Activities			106,000		106,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**132,000**	**132,000**	**264,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**132,000**	**132,000**	**264,000**
A09701	Furniture and fixtures			132,000	132,000	264,000
001	Furniture and Fixtures					132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**237,000**	**390,000**	**237,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**140,000**	**140,000**	**140,000**
A13201	Furniture and Fixture			140,000	140,000	140,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**250,000**	**50,000**
A13370	Others			50,000	250,000	50,000
A138	**TOTAL GENERAL**			**47,000**		**47,000**
A13802	Maintenance of playgrounds			47,000		47,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1784 GBELS - BARRAGE COLONY TANDO MUHAMMAD KHAN (Semis Code -425010281)					
GBELS - BARRAGE COLONY TANDO MUHAMMAD KHAN (Semis Code -425010281)			**688,000**	**688,000**	**820,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1785	**GBLSS - LUTUFULLAH TANDO MUHAMMAD KHAN (Semis Code -425010275)**					
A03	**TOTAL OPERATING EXPENSES**			**170,000**	**95,000**	**170,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**		**8,000**
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			**162,000**	**95,000**	**162,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**118,000**	**118,000**	**236,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**118,000**	**118,000**	**236,000**
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**	**216,000**	**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**70,000**	**70,000**	**70,000**
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**146,000**	**50,000**
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1785 GBLSS - LUTUFULLAH TANDO MUHAMMAD KHAN (Semis Code -425010275)					
GBLSS - LUTUFULLAH TANDO MUHAMMAD KHAN (Semis Code -425010275)			**429,000**	**429,000**	**547,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1786	**GBELS - SAEED SAMABANI TANDO MUHAMMAD KHAN (Semis Code -425010287)**					
A03	**TOTAL OPERATING EXPENSES**			288,000	156,000	288,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			271,000	156,000	271,000
A03901	Stationery			139,000	139,000	139,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			128,000	128,000	256,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			128,000	128,000	256,000
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			212,000	344,000	212,000
A132	**TOTAL FURNITURE AND FIXTURE**			122,000	122,000	122,000
A13201	Furniture and Fixture			122,000	122,000	122,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	222,000	50,000
A13370	Others			50,000	222,000	50,000
A138	**TOTAL GENERAL**			40,000		40,000
A13802	Maintenance of playgrounds			40,000		40,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1786 GBELS - SAEED SAMABANI TANDO MUHAMMAD KHAN (Semis Code -425010287)					
GBELS - SAEED SAMABANI TANDO MUHAMMAD KHAN (Semis Code -425010287)			**628,000**	**628,000**	**756,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1787	**GBELS - BAHI KHAN TALPUR TANDO MUHAMMAD KHAN (Semis Code -425010286)**					
A03	**TOTAL OPERATING EXPENSES**			**668,000**	**335,000**	**668,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**651,000**	**335,000**	**651,000**
A03901	Stationery			318,000	318,000	318,000
A0390A	Sports Activities			107,000		107,000
A0390B	Co-Curricular Activities			226,000		226,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**165,000**	**165,000**	**330,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**165,000**	**165,000**	**330,000**
A09701	Furniture and fixtures			165,000	165,000	330,000
001	Furniture and Fixtures					165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**457,000**	**790,000**	**457,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**300,000**	**300,000**	**300,000**
A13201	Furniture and Fixture			300,000	300,000	300,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**490,000**	**50,000**
A13370	Others			50,000	490,000	50,000
A138	**TOTAL GENERAL**			**107,000**		**107,000**
A13802	Maintenance of playgrounds			107,000		107,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1787 GBELS - BAHI KHAN TALPUR TANDO MUHAMMAD KHAN (Semis Code -425010286)					
GBELS - BAHI KHAN TALPUR TANDO MUHAMMAD KHAN (Semis Code -425010286)			**1,290,000**	**1,290,000**	**1,455,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1788	**GBELS - BHATTI MOHALLA TANDO MUHAMMAD KHAN (Semis Code -425010280)**					
A03	**TOTAL OPERATING EXPENSES**			450,000	227,000	450,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			442,000	227,000	442,000
A03901	Stationery			219,000	219,000	219,000
A0390A	Sports Activities			70,000		70,000
A0390B	Co-Curricular Activities			153,000		153,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			145,000	145,000	290,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			145,000	145,000	290,000
A09701	Furniture and fixtures			145,000	145,000	290,000
001	Furniture and Fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			322,000	545,000	322,000
A132	**TOTAL FURNITURE AND FIXTURE**			202,000	202,000	202,000
A13201	Furniture and Fixture			202,000	202,000	202,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	343,000	50,000
A13370	Others			50,000	343,000	50,000
A138	**TOTAL GENERAL**			70,000		70,000
A13802	Maintenance of playgrounds			70,000		70,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1788 GBELS - BHATTI MOHALLA TANDO MUHAMMAD KHAN (Semis Code -425010280)					
GBELS - BHATTI MOHALLA TANDO MUHAMMAD KHAN (Semis Code -425010280)			**917,000**	**917,000**	**1,062,000**

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Middle/Elementary Education-III

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1789	**GGLSS - PATTAR TANDO MUHAMMAD KHAN (Semis Code -425010278)**					
A03	**TOTAL OPERATING EXPENSES**			**142,000**	**82,000**	**142,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**		**8,000**
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			**134,000**	**82,000**	**134,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**122,000**	**182,000**	**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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Middle/Elementary Education-III

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1789 GGLSS - PATTAR TANDO MUHAMMAD KHAN (Semis Code -425010278)					
GGLSS - PATTAR TANDO MUHAMMAD KHAN (Semis Code -425010278)			**379,000**	**379,000**	**494,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1790	**GBELS - SOOMRO MIRJAT TANDO MUHAMMAD KHAN (Semis Code -425010284)**					
A03	**TOTAL OPERATING EXPENSES**			455,000	234,000	455,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			438,000	234,000	438,000
A03901	Stationery			217,000	217,000	217,000
A0390A	Sports Activities			70,000		70,000
A0390B	Co-Curricular Activities			151,000		151,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			144,000	144,000	288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			144,000	144,000	288,000
A09701	Furniture and fixtures			144,000	144,000	288,000
001	Furniture and Fixtures					144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			320,000	541,000	320,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	200,000
A13201	Furniture and Fixture			200,000	200,000	200,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	341,000	50,000
A13370	Others			50,000	341,000	50,000
A138	**TOTAL GENERAL**			70,000		70,000
A13802	Maintenance of playgrounds			70,000		70,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1790 GBELS - SOOMRO MIRJAT TANDO MUHAMMAD KHAN (Semis Code -425010284)					
GBELS - SOOMRO MIRJAT TANDO MUHAMMAD KHAN (Semis Code -425010284)			**919,000**	**919,000**	**1,063,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1791	**GBELS - MILLAT (N) URDU TANDO MUHAMMAD KHAN (Semis Code -425010285)**					
A03	**TOTAL OPERATING EXPENSES**			348,000	179,000	348,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			340,000	179,000	340,000
A03901	Stationery			171,000	171,000	171,000
A0390A	Sports Activities			52,000		52,000
A0390B	Co-Curricular Activities			117,000		117,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			135,000	135,000	270,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			135,000	135,000	270,000
A09701	Furniture and fixtures			135,000	135,000	270,000
001	Furniture and Fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			256,000	425,000	256,000
A132	**TOTAL FURNITURE AND FIXTURE**			154,000	154,000	154,000
A13201	Furniture and Fixture			154,000	154,000	154,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	271,000	50,000
A13370	Others			50,000	271,000	50,000
A138	**TOTAL GENERAL**			52,000		52,000
A13802	Maintenance of playgrounds			52,000		52,000

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Middle/Elementary Education-III

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1791 GBELS - MILLAT (N) URDU TANDO MUHAMMAD KHAN (Semis Code -425010285)					
GBELS - MILLAT (N) URDU TANDO MUHAMMAD KHAN (Semis Code -425010285)			**739,000**	**739,000**	**874,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1792	**GBLSS - JADEED (N) TANDO MUHAMMAD KHAN (Semis Code -425010274)**					
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**99,000**	**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**		**8,000**
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			**169,000**	**99,000**	**169,000**
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**119,000**	**119,000**	**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**119,000**	**119,000**	**238,000**
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**146,000**	**224,000**	**146,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**74,000**	**74,000**	**74,000**
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**150,000**	**50,000**
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1792 GBLSS - JADEED (N) TANDO MUHAMMAD KHAN (Semis Code -425010274)					
GBLSS - JADEED (N) TANDO MUHAMMAD KHAN (Semis Code -425010274)			**442,000**	**442,000**	**561,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1793	**GGELS - SIDDIQUE ZAUR TANDO MUHAMMAD KHAN (Semis Code -425010312)**					
A03	**TOTAL OPERATING EXPENSES**			144,000	88,000	144,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			127,000	88,000	127,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			119,000	175,000	119,000
A132	**TOTAL FURNITURE AND FIXTURE**			54,000	54,000	54,000
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	121,000	50,000
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1793 GGELS - SIDDIQUE ZAUR TANDO MUHAMMAD KHAN (Semis Code -425010312)					
GGELS - SIDDIQUE ZAUR TANDO MUHAMMAD KHAN (Semis Code -425010312)			**378,000**	**378,000**	**493,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1794	**GBELS - BHALEDINO SATHIO TANDO MUHAMMAD KHAN (Semis Code -425030387)**					
A03	**TOTAL OPERATING EXPENSES**			202,000	115,000	202,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			185,000	115,000	185,000
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			155,000	242,000	155,000
A132	**TOTAL FURNITURE AND FIXTURE**			80,000	80,000	80,000
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	162,000	50,000
A13370	Others			50,000	162,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1794 GBELS - BHALEDINO SATHIO TANDO MUHAMMAD KHAN (Semis Code -425030387)					
GBELS - BHALEDINO SATHIO TANDO MUHAMMAD KHAN (Semis Code -425030387)			**477,000**	**477,000**	**597,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1795	**GBLSS - ALLAH YAR TURK TANDO MUHAMMAD KHAN (Semis Code -425030412)**					
A03	**TOTAL OPERATING EXPENSES**			231,000	129,000	231,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			214,000	129,000	214,000
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			174,000	276,000	174,000
A132	**TOTAL FURNITURE AND FIXTURE**			94,000	94,000	94,000
A13201	Furniture and Fixture			94,000	94,000	94,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	182,000	50,000
A13370	Others			50,000	182,000	50,000
A138	**TOTAL GENERAL**			30,000		30,000
A13802	Maintenance of playgrounds			30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1795 GBLSS - ALLAH YAR TURK TANDO MUHAMMAD KHAN (Semis Code -425030412)					
GBLSS - ALLAH YAR TURK TANDO MUHAMMAD KHAN (Semis Code -425030412)			**528,000**	**528,000**	**651,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1796	**GBELS - HUSSAIN KHAN LAGHARI TANDO MUHAMMAD KHAN (Semis Code -425030385)**					
A03	**TOTAL OPERATING EXPENSES**			416,000	216,000	416,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			399,000	216,000	399,000
A03901	Stationery			199,000	199,000	199,000
A0390A	Sports Activities			63,000		63,000
A0390B	Co-Curricular Activities			137,000		137,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			141,000	141,000	282,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			141,000	141,000	282,000
A09701	Furniture and fixtures			141,000	141,000	282,000
001	Furniture and Fixtures					141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			295,000	495,000	295,000
A132	**TOTAL FURNITURE AND FIXTURE**			182,000	182,000	182,000
A13201	Furniture and Fixture			182,000	182,000	182,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	313,000	50,000
A13370	Others			50,000	313,000	50,000
A138	**TOTAL GENERAL**			63,000		63,000
A13802	Maintenance of playgrounds			63,000		63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1796 GBELS - HUSSAIN KHAN LAGHARI TANDO MUHAMMAD KHAN (Semis Code -425030385)					
GBELS - HUSSAIN KHAN LAGHARI TANDO MUHAMMAD KHAN (Semis Code -425030385)			**852,000**	**852,000**	**993,000**

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Middle/Elementary Education-III

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1797	**GBLSS - SAEED MATTO SHAH TANDO MUHAMMAD KHAN (Semis Code -425030382)**					
A03	**TOTAL OPERATING EXPENSES**			274,000	149,000	274,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			257,000	149,000	257,000
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			127,000	127,000	254,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			127,000	127,000	254,000
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			202,000	327,000	202,000
A132	**TOTAL FURNITURE AND FIXTURE**			114,000	114,000	114,000
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	213,000	50,000
A13370	Others			50,000	213,000	50,000
A138	**TOTAL GENERAL**			38,000		38,000
A13802	Maintenance of playgrounds			38,000		38,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1797 GBLSS - SAEED MATTO SHAH TANDO MUHAMMAD KHAN (Semis Code -425030382)					
GBLSS - SAEED MATTO SHAH TANDO MUHAMMAD KHAN (Semis Code -425030382)			**603,000**	**603,000**	**730,000**

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Middle/Elementary Education-III

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1798	**GBLSS - MATARO KHAN TANDO MUHAMMAD KHAN (Semis Code -425020338)**					
A03	**TOTAL OPERATING EXPENSES**			**318,000**	**170,000**	**318,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**301,000**	**170,000**	**301,000**
A03901	Stationery			153,000	153,000	153,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			103,000		103,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**131,000**	**131,000**	**262,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**131,000**	**131,000**	**262,000**
A09701	Furniture and fixtures			131,000	131,000	262,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**231,000**	**379,000**	**231,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**136,000**	**136,000**	**136,000**
A13201	Furniture and Fixture			136,000	136,000	136,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**243,000**	**50,000**
A13370	Others			50,000	243,000	50,000
A138	**TOTAL GENERAL**			**45,000**		**45,000**
A13802	Maintenance of playgrounds			45,000		45,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1798 GBLSS - MATARO KHAN TANDO MUHAMMAD KHAN (Semis Code -425020338)					
GBLSS - MATARO KHAN TANDO MUHAMMAD KHAN (Semis Code -425020338)			**680,000**	**680,000**	**811,000**

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Middle/Elementary Education-III

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1799	**GBLSS - SOBHO KHAN CHANDIO TANDO MUHAMMAD KHAN (Semis Code -425020361)**					
A03	**TOTAL OPERATING EXPENSES**			214,000	121,000	214,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			197,000	121,000	197,000
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			163,000	256,000	163,000
A132	**TOTAL FURNITURE AND FIXTURE**			86,000	86,000	86,000
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	170,000	50,000
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1799 GBLSS - SOBHO KHAN CHANDIO TANDO MUHAMMAD KHAN (Semis Code -425020361)					
GBLSS - SOBHO KHAN CHANDIO TANDO MUHAMMAD KHAN (Semis Code -425020361)			**498,000**	**498,000**	**619,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1800	**GBELS - MITHO KHAN CHANG TANDO MUHAMMAD KHAN (Semis Code -425020339)**					
A03	**TOTAL OPERATING EXPENSES**			**245,000**	**136,000**	**245,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**228,000**	**136,000**	**228,000**
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**124,000**	**124,000**	**248,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**124,000**	**124,000**	**248,000**
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**182,000**	**291,000**	**182,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**191,000**	**50,000**
A13370	Others			50,000	191,000	50,000
A138	**TOTAL GENERAL**			**32,000**		**32,000**
A13802	Maintenance of playgrounds			32,000		32,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1800 GBELS - MITHO KHAN CHANG TANDO MUHAMMAD KHAN (Semis Code -425020339)					
GBELS - MITHO KHAN CHANG TANDO MUHAMMAD KHAN (Semis Code -425020339)			**551,000**	**551,000**	**675,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1801	**GBLSS - HAJI IBRAHIM LAGHARI TANDO MUHAMMAD KHAN (Semis Code -425020334)**					
A03	**TOTAL OPERATING EXPENSES**			259,000	142,000	259,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			242,000	142,000	242,000
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			193,000	310,000	193,000
A132	**TOTAL FURNITURE AND FIXTURE**			108,000	108,000	108,000
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	202,000	50,000
A13370	Others			50,000	202,000	50,000
A138	**TOTAL GENERAL**			35,000		35,000
A13802	Maintenance of playgrounds			35,000		35,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1801 GBLSS - HAJI IBRAHIM LAGHARI TANDO MUHAMMAD KHAN (Semis Code -425020334)					
GBLSS - HAJI IBRAHIM LAGHARI TANDO MUHAMMAD KHAN (Semis Code -425020334)			**578,000**	**578,000**	**704,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
TN1802	**GBLSS - MANIK LASHARI TANDO MUHAMMAD KHAN (Semis Code -425020333)**					
A03	**TOTAL OPERATING EXPENSES**			**287,000**	**155,000**	**287,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**270,000**	**155,000**	**270,000**
A03901	Stationery			138,000	138,000	138,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**128,000**	**128,000**	**256,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**128,000**	**128,000**	**256,000**
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**210,000**	**342,000**	**210,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**120,000**	**120,000**	**120,000**
A13201	Furniture and Fixture			120,000	120,000	120,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**222,000**	**50,000**
A13370	Others			50,000	222,000	50,000
A138	**TOTAL GENERAL**			**40,000**		**40,000**
A13802	Maintenance of playgrounds			40,000		40,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
TN1802 GBLSS - MANIK LASHARI TANDO MUHAMMAD KHAN (Semis Code -425020333)					
GBLSS - MANIK LASHARI TANDO MUHAMMAD KHAN (Semis Code -425020333)			**625,000**	**625,000**	**753,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1509	**GOVT BOYS ELEMENTARY SCHOOL VEESRAIABAH THARPARKAR@MITHI (Semis Code-406020486)**					
A03	**TOTAL OPERATING EXPENSES**					**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**85,000**
A03901	Stationery					53,000
A0390A	Sports Activities					6,000
A0390B	Co-Curricular Activities					26,000
A09	**TOTAL PHYSICAL ASSETS**					**98,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**98,000**
A09701	Furniture and fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**22,000**
A13201	Furniture and Fixture					22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**6,000**
A13802	Maintenance of playgrounds					6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1509 GOVT BOYS ELEMENTARY SCHOOL VEESRAIABAH THARPARKAR@MITHI (Semis Code-406020486)					
GOVT BOYS ELEMENTARY SCHOOL VEESRAIABAH THARPARKAR@MITHI (Semis Code-406020486)					**273,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1510	**GOVT BOYS ELEMENTARY SCHOOL ABDUL SAMAND SANGHRASI THARPARKAR@MITHI (Semis Code-406010916)**					
A03	**TOTAL OPERATING EXPENSES**					**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**121,000**
A03901	Stationery					71,000
A0390A	Sports Activities					10,000
A0390B	Co-Curricular Activities					40,000
A09	**TOTAL PHYSICAL ASSETS**					**102,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**102,000**
A09701	Furniture and fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**33,000**
A13201	Furniture and Fixture					33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**10,000**
A13802	Maintenance of playgrounds					10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1510 GOVT BOYS ELEMENTARY SCHOOL ABDUL SAMAND SANGHRASI THARPARKAR@MITHI (Semis Code-406010916)					
GOVT BOYS ELEMENTARY SCHOOL ABDUL SAMAND SANGHRASI THARPARKAR@MITHI (Semis Code-406010916)					**328,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1511	**GOVT BOYS ELEMENTARY SCHOOL BOOLO HOTHI THARPARKAR@MITHI (Semis Code-406020736)**					
A03	**TOTAL OPERATING EXPENSES**					**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**75,000**
A03901	Stationery					48,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					22,000
A09	**TOTAL PHYSICAL ASSETS**					**97,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**97,000**
A09701	Furniture and fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**19,000**
A13201	Furniture and Fixture					19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1511 GOVT BOYS ELEMENTARY SCHOOL BOOLO HOTHI THARPARKAR@MITHI (Semis Code-406020736)					
GOVT BOYS ELEMENTARY SCHOOL BOOLO HOTHI THARPARKAR@MITHI (Semis Code-406020736)					**258,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1512	**GOVT BOYS ELEMENTARY SCHOOL HAJI YOUNIS HOTHI THARPARKAR@MITHI (Semis Code-406020991)**					
A03	**TOTAL OPERATING EXPENSES**					**185,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**168,000**
A03901	Stationery					103,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

SC21202 (202)
Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1512 GOVT BOYS ELEMENTARY SCHOOL HAJI YOUNIS HOTHI THARPARKAR@MITHI (Semis Code-406020991)					
GOVT BOYS ELEMENTARY SCHOOL HAJI YOUNIS HOTHI THARPARKAR@MITHI (Semis Code-406020991)					**426,000**

SC21202 (202)
Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1513	**GOVT BOYS ELEMENTARY SCHOOL KARIMDAD NOHRI QASIYANI THARPARKAR@MITHI (Semis Code-406010285)**					
A03	**TOTAL OPERATING EXPENSES**					**185,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**168,000**
A03901	Stationery					103,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1513 GOVT BOYS ELEMENTARY SCHOOL KARIMDAD NOHRI QASIYANI THARPARKAR@MITHI (Semis Code-406010285)					
GOVT BOYS ELEMENTARY SCHOOL KARIMDAD NOHRI QASIYANI THARPARKAR@MITHI (Semis Code-406010285)					**426,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1514	**GOVT BOYS ELEMENTARY SCHOOL KATHO PATHAI THARPARKAR@MITHI (Semis Code-406010005)**					
A03	**TOTAL OPERATING EXPENSES**					**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**114,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					37,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1514 GOVT BOYS ELEMENTARY SCHOOL KATHO PATHAI THARPARKAR@MITHI (Semis Code-406010005)					
GOVT BOYS ELEMENTARY SCHOOL KATHO PATHAI THARPARKAR@MITHI (Semis Code-406010005)					**317,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1515	**GOVT GIRLS ELEMENTARY SCHOOL MAROOF DARS BHONIO THARPARKAR@MITHI (Semis Code-406011504)**					
A03	**TOTAL OPERATING EXPENSES**					**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**67,000**
A03901	Stationery					44,000
A0390A	Sports Activities					5,000
A0390B	Co-Curricular Activities					18,000
A09	**TOTAL PHYSICAL ASSETS**					**96,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**96,000**
A09701	Furniture and fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**17,000**
A13201	Furniture and Fixture					17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**5,000**
A13802	Maintenance of playgrounds					5,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1515 GOVT GIRLS ELEMENTARY SCHOOL MAROOF DARS BHONIO THARPARKAR@MITHI (Semis Code-406011504)					
GOVT GIRLS ELEMENTARY SCHOOL MAROOF DARS BHONIO THARPARKAR@MITHI (Semis Code-406011504)					**247,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1516	**GOVT BOYS ELEMENTARY SCHOOL PADHRIO MOORA THARPARKAR@MITHI (Semis Code-406020475)**					
A03	**TOTAL OPERATING EXPENSES**					**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**115,000**
A03901	Stationery					68,000
A0390A	Sports Activities					9,000
A0390B	Co-Curricular Activities					38,000
A09	**TOTAL PHYSICAL ASSETS**					**101,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**101,000**
A09701	Furniture and fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**31,000**
A13201	Furniture and Fixture					31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**9,000**
A13802	Maintenance of playgrounds					9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1516 GOVT BOYS ELEMENTARY SCHOOL PADHRIO MOORA THARPARKAR@MITHI (Semis Code-406020475)					
GOVT BOYS ELEMENTARY SCHOOL PADHRIO MOORA THARPARKAR@MITHI (Semis Code-406020475)					**318,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1517	**GOVT BOYS ELEMENTARY SCHOOL DHANI BUX JO PARO THARPARKAR@MITHI (Semis Code-406010955)**					
A03	**TOTAL OPERATING EXPENSES**					**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**95,000**
A03901	Stationery					58,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					30,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**25,000**
A13201	Furniture and Fixture					25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1517 GOVT BOYS ELEMENTARY SCHOOL DHANI BUX JO PARO THARPARKAR@MITHI (Semis Code-406010955)					
GOVT BOYS ELEMENTARY SCHOOL DHANI BUX JO PARO THARPARKAR@MITHI (Semis Code-406010955)					**288,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1518	**GOVT BOYS ELEMENTARY SCHOOL JERVO SEMIS THARPARKAR@MITHI (Semis Code-406020625)**					
A03	**TOTAL OPERATING EXPENSES**					**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**93,000**
A03901	Stationery					57,000
A0390A	Sports Activities					7,000
A0390B	Co-Curricular Activities					29,000
A09	**TOTAL PHYSICAL ASSETS**					**99,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**99,000**
A09701	Furniture and fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**24,000**
A13201	Furniture and Fixture					24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**7,000**
A13802	Maintenance of playgrounds					7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1518 GOVT BOYS ELEMENTARY SCHOOL JERVO SEMIS THARPARKAR@MITHI (Semis Code-406020625)					
GOVT BOYS ELEMENTARY SCHOOL JERVO SEMIS THARPARKAR@MITHI (Semis Code-406020625)					**285,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MN1519	**GOVT BOYS ELEMENTARY SCHOOL JAROONBHRI MEGHWAR THARPARKAR@MITHI (Semis Code-406030634)**					
A03	**TOTAL OPERATING EXPENSES**					**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**141,000**
A03901	Stationery					81,000
A0390A	Sports Activities					12,000
A0390B	Co-Curricular Activities					48,000
A09	**TOTAL PHYSICAL ASSETS**					**104,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**104,000**
A09701	Furniture and fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**39,000**
A13201	Furniture and Fixture					39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**12,000**
A13802	Maintenance of playgrounds					12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MN1519 GOVT BOYS ELEMENTARY SCHOOL JAROONBHRI MEGHWAR THARPARKAR@MITHI (Semis Code-406030634)					
GOVT BOYS ELEMENTARY SCHOOL JAROONBHRI MEGHWAR THARPARKAR@MITHI (Semis Code-406030634)					**358,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2335	**GGLSS - MOLADINO KHASKHALI TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030351)**					
A03	**TOTAL OPERATING EXPENSES**			**233,000**	**130,000**	**233,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**216,000**	**130,000**	**216,000**
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**123,000**	**123,000**	**446,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**123,000**	**123,000**	**446,000**
A09701	Furniture and fixtures			123,000	123,000	446,000
001	Furniture and Fixtures			123,000		123,000
01	Furniture and Fixture					323,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**128,000**	**231,000**	**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**183,000**	**50,000**
A13370	Others			50,000	183,000	50,000
A138	**TOTAL GENERAL**			**30,000**		**30,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2335 GGLSS - MOLADINO KHASKHALI TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030351)					
A13802 Maintenance of playgrounds			30,000		30,000
GGLSS - MOLADINO KHASKHALI TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030351)			**484,000**	**484,000**	**807,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2336	**GBLSS - DEH 164 A TALUKA DIGRI MIRPURKHAS (Semis Code -405010364)**					
A03	**TOTAL OPERATING EXPENSES**			139,000	86,000	139,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			122,000	86,000	122,000
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	142,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	117,000	50,000
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2336 GBLSS - DEH 164 A TALUKA DIGRI MIRPURKHAS (Semis Code -405010364)					
GBLSS - DEH 164 A TALUKA DIGRI MIRPURKHAS (Semis Code -405010364)			**342,000**	**342,000**	**456,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2337	**GGELS - MEHAR PARA TALUKA MIRPUR KHAS MIRPURKHAS (Semis Code -405030312)**					
A03	**TOTAL OPERATING EXPENSES**			**454,000**	**229,000**	**454,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**		**8,000**
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			**446,000**	**229,000**	**446,000**
A03901	Stationery			221,000	221,000	221,000
A0390A	Sports Activities			71,000		71,000
A0390B	Co-Curricular Activities			154,000		154,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**145,000**	**145,000**	**290,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**145,000**	**145,000**	**290,000**
A09701	Furniture and fixtures			145,000	145,000	290,000
001	Furniture and Fixtures			145,000		145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**222,000**	**447,000**	**222,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**101,000**	**101,000**	**101,000**
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**346,000**	**50,000**
A13370	Others			50,000	346,000	50,000
A138	**TOTAL GENERAL**			**71,000**		**71,000**
A13802	Maintenance of playgrounds			71,000		71,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2337 GGELS - MEHAR PARA TALUKA MIRPUR KHAS MIRPURKHAS (Semis Code -405030312)					
GGELS - MEHAR PARA TALUKA MIRPUR KHAS MIRPURKHAS (Semis Code -405030312)			**821,000**	**821,000**	**966,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2338	**GGLSS - GHRIBABAD TALUKA MIRPUR KHAS MIRPURKHAS (Semis Code -405030349)**					
A03	**TOTAL OPERATING EXPENSES**			707,000	348,000	707,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			699,000	348,000	699,000
A03901	Stationery			340,000	340,000	340,000
A0390A	Sports Activities			116,000		116,000
A0390B	Co-Curricular Activities			243,000		243,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			170,000	170,000	340,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			170,000	170,000	340,000
A09701	Furniture and fixtures			170,000	170,000	340,000
001	Furniture and Fixtures			170,000		170,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			327,000	686,000	327,000
A132	**TOTAL FURNITURE AND FIXTURE**			161,000	161,000	161,000
A13201	Furniture and Fixture			161,000	161,000	161,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	525,000	50,000
A13370	Others			50,000	525,000	50,000
A138	**TOTAL GENERAL**			116,000		116,000
A13802	Maintenance of playgrounds			116,000		116,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2338 GGLSS - GHRIBABAD TALUKA MIRPUR KHAS MIRPURKHAS (Semis Code -405030349)					
GGLSS - GHRIBABAD TALUKA MIRPUR KHAS MIRPURKHAS (Semis Code -405030349)			**1,204,000**	**1,204,000**	**1,374,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2339	**GGELS - SAGHEER COLONY JHUDDO TALUKA JHUDDO MIRPURKHAS (Semis Code -405040001)**					
A03	**TOTAL OPERATING EXPENSES**			758,000	377,000	758,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			741,000	377,000	741,000
A03901	Stationery			360,000	360,000	360,000
A0390A	Sports Activities			123,000		123,000
A0390B	Co-Curricular Activities			258,000		258,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			174,000	174,000	348,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			174,000	174,000	348,000
A09701	Furniture and fixtures			174,000	174,000	348,000
001	Furniture and Fixtures			174,000		174,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			344,000	725,000	344,000
A132	**TOTAL FURNITURE AND FIXTURE**			171,000	171,000	171,000
A13201	Furniture and Fixture			171,000	171,000	171,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	554,000	50,000
A13370	Others			50,000	554,000	50,000
A138	**TOTAL GENERAL**			123,000		123,000
A13802	Maintenance of playgrounds			123,000		123,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2339 GGELS - SAGHEER COLONY JHUDDO TALUKA JHUDDO MIRPURKHAS (Semis Code -405040001)					
GGELS - SAGHEER COLONY JHUDDO TALUKA JHUDDO MIRPURKHAS (Semis Code -405040001)			1,276,000	1,276,000	1,450,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2340	**GGLSS - KAK BANGLAW TALUKA MIRPUR KHAS MIRPURKHAS (Semis Code -405030352)**					
A03	**TOTAL OPERATING EXPENSES**			200,000	114,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			183,000	114,000	183,000
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			115,000	201,000	115,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	161,000	50,000
A13370	Others			50,000	161,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2340 GGLSS - KAK BANGLAW TALUKA MIRPUR KHAS MIRPURKHAS (Semis Code -405030352)					
GGLSS - KAK BANGLAW TALUKA MIRPUR KHAS MIRPURKHAS (Semis Code -405030352)			**435,000**	**435,000**	**555,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2341	**GBELS - CHATO KHAN JARWAR TALUKA DIGRI MIRPURKHAS (Semis Code -405010166)**					
A03	**TOTAL OPERATING EXPENSES**			185,000	107,000	185,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			168,000	107,000	168,000
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	186,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2341 GBELS - CHATO KHAN JARWAR TALUKA DIGRI MIRPURKHAS (Semis Code -405010166)					
GBELS - CHATO KHAN JARWAR TALUKA DIGRI MIRPURKHAS (Semis Code -405010166)			**411,000**	**411,000**	**529,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2342	**GBELS - GHULAM MUHAMMAD JARWAR TALUKA DIGRI MIRPURKHAS (Semis Code -405010169)**					
A03	**TOTAL OPERATING EXPENSES**			225,000	126,000	225,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			208,000	126,000	208,000
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			125,000	224,000	125,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	46,000
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	178,000	50,000
A13370	Others			50,000	178,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2342 GBELS - GHULAM MUHAMMAD JARWAR TALUKA DIGRI MIRPURKHAS (Semis Code -405010169)					
GBELS - GHULAM MUHAMMAD JARWAR TALUKA DIGRI MIRPURKHAS (Semis Code -405010169)			**472,000**	**472,000**	**594,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2343	**GBLSS - JEO KALOI TALUKA DIGRI MIRPURKHAS (Semis Code -405010361)**					
A03	**TOTAL OPERATING EXPENSES**			264,000	140,000	264,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			256,000	140,000	256,000
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			127,000	127,000	554,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			127,000	127,000	554,000
A09701	Furniture and fixtures			127,000	127,000	554,000
001	Furniture and Fixtures			127,000		427,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			144,000	268,000	144,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	211,000	50,000
A13370	Others			50,000	211,000	50,000
A138	**TOTAL GENERAL**			37,000		37,000
A13802	Maintenance of playgrounds			37,000		37,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2343 GBLSS - JEO KALOI TALUKA DIGRI MIRPURKHAS (Semis Code -405010361)					
GBLSS - JEO KALOI TALUKA DIGRI MIRPURKHAS (Semis Code -405010361)			**535,000**	**535,000**	**962,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2344	**GBELS - SHAH MUHAMMAD LAGHARI TALUKA DIGRI MIRPURKHAS (Semis Code -415060798)**					
A03	**TOTAL OPERATING EXPENSES**			263,000	144,000	263,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			246,000	144,000	246,000
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			141,000	260,000	141,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	55,000
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	205,000	50,000
A13370	Others			50,000	205,000	50,000
A138	**TOTAL GENERAL**			36,000		36,000
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2344 GBELS - SHAH MUHAMMAD LAGHARI TALUKA DIGRI MIRPURKHAS (Semis Code -415060798)					
GBELS - SHAH MUHAMMAD LAGHARI TALUKA DIGRI MIRPURKHAS (Semis Code -415060798)			**530,000**	**530,000**	**656,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2345	**GBELS - BACHAL CHANG TALUKA DIGRI MIRPURKHAS (Semis Code -405010192)**					
A03	**TOTAL OPERATING EXPENSES**			**248,000**	**137,000**	**248,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**231,000**	**137,000**	**231,000**
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**124,000**	**124,000**	**248,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**124,000**	**124,000**	**248,000**
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**134,000**	**245,000**	**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	**51,000**
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**194,000**	**50,000**
A13370	Others			50,000	194,000	50,000
A138	**TOTAL GENERAL**			**33,000**		**33,000**
A13802	Maintenance of playgrounds			33,000		33,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2345 GBELS - BACHAL CHANG TALUKA DIGRI MIRPURKHAS (Semis Code -405010192)					
GBELS - BACHAL CHANG TALUKA DIGRI MIRPURKHAS (Semis Code -405010192)			**506,000**	**506,000**	**630,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2346	**GBELS - SHER KHAN JARWAR TALUKA DIGRI MIRPURKHAS (Semis Code -405010365)**					
A03	**TOTAL OPERATING EXPENSES**			127,000	80,000	127,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			110,000	80,000	110,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	426,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	426,000
A09701	Furniture and fixtures			113,000	113,000	426,000
001	Furniture and Fixtures			113,000		113,000
01	Furniture and Fixture					313,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			84,000	131,000	84,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	109,000	50,000
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2346 GBELS - SHER KHAN JARWAR TALUKA DIGRI MIRPURKHAS (Semis Code -405010365)					
GBELS - SHER KHAN JARWAR TALUKA DIGRI MIRPURKHAS (Semis Code -405010365)			**324,000**	**324,000**	**637,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2347	**GBELS - YAR MUHAMMED TALPUR TALUKA DIGRI MIRPURKHAS (Semis Code -405010367)**					
A03	**TOTAL OPERATING EXPENSES**			776,000	386,000	776,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			759,000	386,000	759,000
A03901	Stationery			369,000	369,000	369,000
A0390A	Sports Activities			126,000		126,000
A0390B	Co-Curricular Activities			264,000		264,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			175,000	175,000	350,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			175,000	175,000	350,000
A09701	Furniture and fixtures			175,000	175,000	350,000
001	Furniture and Fixtures			175,000		175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			351,000	741,000	351,000
A132	**TOTAL FURNITURE AND FIXTURE**			175,000	175,000	175,000
A13201	Furniture and Fixture			175,000	175,000	175,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	566,000	50,000
A13370	Others			50,000	566,000	50,000
A138	**TOTAL GENERAL**			126,000		126,000
A13802	Maintenance of playgrounds			126,000		126,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2347 GBELS - YAR MUHAMMED TALPUR TALUKA DIGRI MIRPURKHAS (Semis Code -405010367)					
GBELS - YAR MUHAMMED TALPUR TALUKA DIGRI MIRPURKHAS (Semis Code -405010367)			**1,302,000**	**1,302,000**	**1,477,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2348	**GGLSS - DEH 160 TALUKA DIGRI MIRPURKHAS (Semis Code -405010341)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**108,000**	**79,000**	**108,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**83,000**	**129,000**	**83,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**107,000**	**50,000**
A13370	Others			50,000	107,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2348 GGLSS - DEH 160 TALUKA DIGRI MIRPURKHAS (Semis Code -405010341)					
GGLSS - DEH 160 TALUKA DIGRI MIRPURKHAS (Semis Code -405010341)			**321,000**	**321,000**	**434,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2349	**GBLSS - DEH 196 TALUKA DIGRI MIRPURKHAS (Semis Code -405010074)**					
A03	**TOTAL OPERATING EXPENSES**			**118,000**	**76,000**	**118,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**101,000**	**76,000**	**101,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**122,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2349 GBLSS - DEH 196 TALUKA DIGRI MIRPURKHAS (Semis Code -405010074)					
GBLSS - DEH 196 TALUKA DIGRI MIRPURKHAS (Semis Code -405010074)			**310,000**	**310,000**	**422,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2350	**GGLSS - HAJI MUHAMMAD SALEH JARWAR TALUKA DIGRI MIRPURKHAS (Semis Code -405010073)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			116,000	83,000	116,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			87,000	137,000	87,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	113,000	50,000
A13370	Others			50,000	113,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2350 GGLSS - HAJI MUHAMMAD SALEH JARWAR TALUKA DIGRI MIRPURKHAS (Semis Code -405010073)					
GGLSS - HAJI MUHAMMAD SALEH JARWAR TALUKA DIGRI MIRPURKHAS (Semis Code -405010073)			**333,000**	**333,000**	**446,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2351	**GGELS - MIR FAZAL MUHAMMAD TALUKA DIGRI MIRPURKHAS (Semis Code -405010369)**					
A03	**TOTAL OPERATING EXPENSES**			333,000	177,000	333,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			316,000	177,000	316,000
A03901	Stationery			160,000	160,000	160,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			108,000		108,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			133,000	133,000	266,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			133,000	133,000	266,000
A09701	Furniture and fixtures			133,000	133,000	266,000
001	Furniture and Fixtures			133,000		133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			169,000	325,000	169,000
A132	**TOTAL FURNITURE AND FIXTURE**			71,000	71,000	71,000
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	254,000	50,000
A13370	Others			50,000	254,000	50,000
A138	**TOTAL GENERAL**			48,000		48,000
A13802	Maintenance of playgrounds			48,000		48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2351 GGELS - MIR FAZAL MUHAMMAD TALUKA DIGRI MIRPURKHAS (Semis Code -405010369)					
GGELS - MIR FAZAL MUHAMMAD TALUKA DIGRI MIRPURKHAS (Semis Code -405010369)			**635,000**	**635,000**	**768,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2352	**GGELS - BUCHAL CHANG DEH 176 TALUKA DIGRI MIRPURKHAS (Semis Code -405010041)**					
A03	**TOTAL OPERATING EXPENSES**			199,000	114,000	199,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			182,000	114,000	182,000
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	198,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	159,000	50,000
A13370	Others			50,000	159,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2352 GGELS - BUCHAL CHANG DEH 176 TALUKA DIGRI MIRPURKHAS (Semis Code -405010041)					
GGELS - BUCHAL CHANG DEH 176 TALUKA DIGRI MIRPURKHAS (Semis Code -405010041)			432,000	432,000	552,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2353	**GBELS - MUHAMMAD HAYAT TANGRI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040137)**					
A03	**TOTAL OPERATING EXPENSES**			294,000	159,000	294,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			277,000	159,000	277,000
A03901	Stationery			142,000	142,000	142,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			94,000		94,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			129,000	129,000	433,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			129,000	129,000	433,000
A09701	Furniture and fixtures			129,000	129,000	433,000
001	Furniture and Fixtures			129,000		304,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000	288,000	153,000
A132	**TOTAL FURNITURE AND FIXTURE**			62,000	62,000	62,000
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	226,000	50,000
A13370	Others			50,000	226,000	50,000
A138	**TOTAL GENERAL**			41,000		41,000
A13802	Maintenance of playgrounds			41,000		41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2353 GBELS - MUHAMMAD HAYAT TANGRI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040137)					
GBELS - MUHAMMAD HAYAT TANGRI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040137)			**576,000**	**576,000**	**880,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2354	**GBLSS - QAISAR KHAN LAGHARI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040299)**					
A03	**TOTAL OPERATING EXPENSES**			179,000	104,000	179,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			162,000	104,000	162,000
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	181,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2354 GBLSS - QAISAR KHAN LAGHARI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040299)					
GBLSS - QAISAR KHAN LAGHARI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040299)			**403,000**	**403,000**	**521,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2355	**GBELS - GHAZI KHAN MARRANI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040280)**					
A03	**TOTAL OPERATING EXPENSES**			454,000	229,000	454,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			446,000	229,000	446,000
A03901	Stationery			221,000	221,000	221,000
A0390A	Sports Activities			71,000		71,000
A0390B	Co-Curricular Activities			154,000		154,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			145,000	145,000	290,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			145,000	145,000	290,000
A09701	Furniture and fixtures			145,000	145,000	290,000
001	Furniture and Fixtures			145,000		145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			223,000	448,000	223,000
A132	**TOTAL FURNITURE AND FIXTURE**			102,000	102,000	102,000
A13201	Furniture and Fixture			102,000	102,000	102,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	346,000	50,000
A13370	Others			50,000	346,000	50,000
A138	**TOTAL GENERAL**			71,000		71,000
A13802	Maintenance of playgrounds			71,000		71,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2355 GBELS - GHAZI KHAN MARRANI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040280)					
GBELS - GHAZI KHAN MARRANI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040280)			**822,000**	**822,000**	**967,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2356	**GBELS - HAJI JUMOON JISKANI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040112)**					
A03	**TOTAL OPERATING EXPENSES**			259,000	142,000	259,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			242,000	142,000	242,000
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			138,000	255,000	138,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	202,000	50,000
A13370	Others			50,000	202,000	50,000
A138	**TOTAL GENERAL**			35,000		35,000
A13802	Maintenance of playgrounds			35,000		35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2356 GBELS - HAJI JUMOON JISKANI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040112)					
GBELS - HAJI JUMOON JISKANI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040112)			**523,000**	**523,000**	**649,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2357	**GBELS - ALLAH BACHAYO DARS TALUKA JHUDDO MIRPURKHAS (Semis Code -405040289)**					
A03	**TOTAL OPERATING EXPENSES**			286,000	155,000	286,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			269,000	155,000	269,000
A03901	Stationery			138,000	138,000	138,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			91,000		91,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			128,000	128,000	256,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			128,000	128,000	256,000
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures			128,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			150,000	281,000	150,000
A132	**TOTAL FURNITURE AND FIXTURE**			60,000	60,000	60,000
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	221,000	50,000
A13370	Others			50,000	221,000	50,000
A138	**TOTAL GENERAL**			40,000		40,000
A13802	Maintenance of playgrounds			40,000		40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2357 GBELS - ALLAH BACHAYO DARS TALUKA JHUDDO MIRPURKHAS (Semis Code -405040289)					
GBELS - ALLAH BACHAYO DARS TALUKA JHUDDO MIRPURKHAS (Semis Code -405040289)			**564,000**	**564,000**	**692,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2358	**GBLSS - CHOUDARY MUHAMMAD AYOUB WAHLA TALUKA JHUDDO MIRPURKHAS (Semis Code -405040297)**					
A03	**TOTAL OPERATING EXPENSES**			172,000	101,000	172,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			155,000	101,000	155,000
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			103,000	174,000	103,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	141,000	50,000
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2358 GBLSS - CHOUDARY MUHAMMAD AYOUB WAHLA TALUKA JHUDDO MIRPURKHAS (Semis Code -405040297)					
GBLSS - CHOUDARY MUHAMMAD AYOUB WAHLA TALUKA JHUDDO MIRPURKHAS (Semis Code -405040297)			**392,000**	**392,000**	**509,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2359	**GBELS - RAMZAN AHMADANI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040115)**					
A03	**TOTAL OPERATING EXPENSES**			**164,000**	**98,000**	**164,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**147,000**	**98,000**	**147,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**99,000**	**165,000**	**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2359 GBELS - RAMZAN AHMADANI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040115)					
GBELS - RAMZAN AHMADANI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040115)			**380,000**	**380,000**	**497,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2360	**GBELS - LONG KHAN CHANDIO TALUKA JHUDDO MIRPURKHAS (Semis Code -405040035)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**90,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**132,000**	**90,000**	**132,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**153,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**125,000**	**50,000**
A13370	Others			50,000	125,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2360 GBELS - LONG KHAN CHANDIO TALUKA JHUDDO MIRPURKHAS (Semis Code -405040035)					
GBELS - LONG KHAN CHANDIO TALUKA JHUDDO MIRPURKHAS (Semis Code -405040035)			**358,000**	**358,000**	**473,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2361	**GBLSS - MUHAMMAD KHAN TALPUR JHUDO TALUKA JHUDDO MIRPURKHAS (Semis Code -405040019)**					
A03	**TOTAL OPERATING EXPENSES**			764,000	375,000	764,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			756,000	375,000	756,000
A03901	Stationery			367,000	367,000	367,000
A0390A	Sports Activities			126,000		126,000
A0390B	Co-Curricular Activities			263,000		263,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			175,000	175,000	350,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			175,000	175,000	350,000
A09701	Furniture and fixtures			175,000	175,000	350,000
001	Furniture and Fixtures			175,000		175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			350,000	739,000	350,000
A132	**TOTAL FURNITURE AND FIXTURE**			174,000	174,000	174,000
A13201	Furniture and Fixture			174,000	174,000	174,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	565,000	50,000
A13370	Others			50,000	565,000	50,000
A138	**TOTAL GENERAL**			126,000		126,000
A13802	Maintenance of playgrounds			126,000		126,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2361 GBLSS - MUHAMMAD KHAN TALPUR JHUDO TALUKA JHUDDO MIRPURKHAS (Semis Code -405040019)					
GBLSS - MUHAMMAD KHAN TALPUR JHUDO TALUKA JHUDDO MIRPURKHAS (Semis Code -405040019)			**1,289,000**	**1,289,000**	**1,464,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2362	**GBELS - MUHAMMAD BACHAL MEHAR TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060013)**					
A03	**TOTAL OPERATING EXPENSES**			185,000	107,000	185,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			168,000	107,000	168,000
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	186,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2362 GBELS - MUHAMMAD BACHAL MEHAR TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060013)					
GBELS - MUHAMMAD BACHAL MEHAR TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060013)			**411,000**	**411,000**	**529,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2363	**GBELS - HAJI ABDUL LATIF NAREJO TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060016)**					
A03	**TOTAL OPERATING EXPENSES**			106,000	70,000	106,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			89,000	70,000	89,000
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			75,000	111,000	75,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2363 GBELS - HAJI ABDUL LATIF NAREJO TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060016)					
GBELS - HAJI ABDUL LATIF NAREJO TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060016)			**292,000**	**292,000**	**403,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2364	**GGELS - MUHAMMAD HASSAN LODO TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060057)**					
A03	**TOTAL OPERATING EXPENSES**			297,000	160,000	297,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			280,000	160,000	280,000
A03901	Stationery			143,000	143,000	143,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			129,000	129,000	258,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			129,000	129,000	258,000
A09701	Furniture and fixtures			129,000	129,000	258,000
001	Furniture and Fixtures			129,000		129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			155,000	292,000	155,000
A132	**TOTAL FURNITURE AND FIXTURE**			63,000	63,000	63,000
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	229,000	50,000
A13370	Others			50,000	229,000	50,000
A138	**TOTAL GENERAL**			42,000		42,000
A13802	Maintenance of playgrounds			42,000		42,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2364 GGELS - MUHAMMAD HASSAN LODO TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060057)					
GGELS - MUHAMMAD HASSAN LODO TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060057)			**581,000**	**581,000**	**710,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2365	**GBELS - SHAFI MUHAMMAD PANHWAR TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030191)**					
A03	**TOTAL OPERATING EXPENSES**			867,000	428,000	867,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			850,000	428,000	850,000
A03901	Stationery			411,000	411,000	411,000
A0390A	Sports Activities			142,000		142,000
A0390B	Co-Curricular Activities			297,000		297,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			184,000	184,000	368,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			184,000	184,000	368,000
A09701	Furniture and fixtures			184,000	184,000	368,000
001	Furniture and Fixtures			184,000		184,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			389,000	828,000	389,000
A132	**TOTAL FURNITURE AND FIXTURE**			197,000	197,000	197,000
A13201	Furniture and Fixture			197,000	197,000	197,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	631,000	50,000
A13370	Others			50,000	631,000	50,000
A138	**TOTAL GENERAL**			142,000		142,000
A13802	Maintenance of playgrounds			142,000		142,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2365 GBELS - SHAFI MUHAMMAD PANHWAR TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030191)					
GBELS - SHAFI MUHAMMAD PANHWAR TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030191)			**1,440,000**	**1,440,000**	**1,624,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2366	**GBELS - OTAK AHMED KHAN TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030228)**					
A03	**TOTAL OPERATING EXPENSES**			375,000	197,000	375,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			358,000	197,000	358,000
A03901	Stationery			180,000	180,000	180,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			123,000		123,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			137,000	137,000	274,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			137,000	137,000	274,000
A09701	Furniture and fixtures			137,000	137,000	274,000
001	Furniture and Fixtures			137,000		137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			186,000	364,000	186,000
A132	**TOTAL FURNITURE AND FIXTURE**			81,000	81,000	81,000
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	283,000	50,000
A13370	Others			50,000	283,000	50,000
A138	**TOTAL GENERAL**			55,000		55,000
A13802	Maintenance of playgrounds			55,000		55,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2366 GBELS - OTAK AHMED KHAN TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030228)					
GBELS - OTAK AHMED KHAN TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030228)			**698,000**	**698,000**	**835,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2367	**GGELS - MEVO KHAN LAGHARI TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030156)**					
A03	**TOTAL OPERATING EXPENSES**			335,000	178,000	335,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			318,000	178,000	318,000
A03901	Stationery			161,000	161,000	161,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			109,000		109,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			133,000	133,000	266,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			133,000	133,000	266,000
A09701	Furniture and fixtures			133,000	133,000	266,000
001	Furniture and Fixtures			133,000		133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			170,000	327,000	170,000
A132	**TOTAL FURNITURE AND FIXTURE**			72,000	72,000	72,000
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	255,000	50,000
A13370	Others			50,000	255,000	50,000
A138	**TOTAL GENERAL**			48,000		48,000
A13802	Maintenance of playgrounds			48,000		48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2367 GGELS - MEVO KHAN LAGHARI TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030156)					
GGELS - MEVO KHAN LAGHARI TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030156)			**638,000**	**638,000**	**771,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2368	**GBELS - MALHI VILLAGE TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020429)**					
A03	**TOTAL OPERATING EXPENSES**			460,000	237,000	460,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			443,000	237,000	443,000
A03901	Stationery			220,000	220,000	220,000
A0390A	Sports Activities			70,000		70,000
A0390B	Co-Curricular Activities			153,000		153,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			145,000	145,000	290,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			145,000	145,000	290,000
A09701	Furniture and fixtures			145,000	145,000	290,000
001	Furniture and Fixtures			145,000		145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			221,000	444,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			101,000	101,000	101,000
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	343,000	50,000
A13370	Others			50,000	343,000	50,000
A138	**TOTAL GENERAL**			70,000		70,000
A13802	Maintenance of playgrounds			70,000		70,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2368 GBELS - MALHI VILLAGE TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020429)					
GBELS - MALHI VILLAGE TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020429)			**826,000**	**826,000**	**971,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2369	**GBELS - ISHAQUE KHAN MUHAJIR TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020425)**					
A03	**TOTAL OPERATING EXPENSES**			174,000	102,000	174,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			157,000	102,000	157,000
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			104,000	176,000	104,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	142,000	50,000
A13370	Others			50,000	142,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2369 GBELS - ISHAQUE KHAN MUHAJIR TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020425)					
GBELS - ISHAQUE KHAN MUHAJIR TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020425)			**395,000**	**395,000**	**512,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2370	**GBELS - KHUDADAD TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020023)**					
A03	**TOTAL OPERATING EXPENSES**			416,000	216,000	416,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			399,000	216,000	399,000
A03901	Stationery			199,000	199,000	199,000
A0390A	Sports Activities			63,000		63,000
A0390B	Co-Curricular Activities			137,000		137,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			141,000	141,000	282,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			141,000	141,000	282,000
A09701	Furniture and fixtures			141,000	141,000	282,000
001	Furniture and Fixtures			141,000		141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			203,000	403,000	203,000
A132	**TOTAL FURNITURE AND FIXTURE**			90,000	90,000	90,000
A13201	Furniture and Fixture			90,000	90,000	90,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	313,000	50,000
A13370	Others			50,000	313,000	50,000
A138	**TOTAL GENERAL**			63,000		63,000
A13802	Maintenance of playgrounds			63,000		63,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2370 GBELS - KHUDADAD TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020023)					
GBELS - KHUDADAD TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020023)			**760,000**	**760,000**	**901,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2371	**GBELS - MUHAMMAD USMAN SOLANGI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020379)**					
A03	**TOTAL OPERATING EXPENSES**			248,000	137,000	248,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			231,000	137,000	231,000
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			134,000	245,000	134,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	194,000	50,000
A13370	Others			50,000	194,000	50,000
A138	**TOTAL GENERAL**			33,000		33,000
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2371 GBELS - MUHAMMAD USMAN SOLANGI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020379)					
GBELS - MUHAMMAD USMAN SOLANGI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020379)			**507,000**	**507,000**	**632,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2372	**GBELS - HAJI JIO KHAN BHURGARI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020300)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**96,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**144,000**	**96,000**	**144,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**99,000**	**164,000**	**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2372 GBELS - HAJI JIO KHAN BHURGARI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020300)					
GBELS - HAJI JIO KHAN BHURGARI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020300)			**376,000**	**376,000**	**492,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2373	**GBLSS - DODO KHAN LAGHARI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -100000787)**					
A03	**TOTAL OPERATING EXPENSES**			131,000	82,000	131,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			114,000	82,000	114,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	134,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	111,000	50,000
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2373 GBLSS - DODO KHAN LAGHARI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -100000787)					
GBLSS - DODO KHAN LAGHARI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -100000787)			**329,000**	**329,000**	**442,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2374	**GGELS - DEH 294 TAL KOT GH. MUHAMMAD TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020099)**					
A03	**TOTAL OPERATING EXPENSES**			239,000	133,000	239,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			222,000	133,000	222,000
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			130,000	236,000	130,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	187,000	50,000
A13370	Others			50,000	187,000	50,000
A138	**TOTAL GENERAL**			31,000		31,000
A13802	Maintenance of playgrounds			31,000		31,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2374 GGELS - DEH 294 TAL KOT GH. MUHAMMAD TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020099)					
GGELS - DEH 294 TAL KOT GH. MUHAMMAD TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020099)			**493,000**	**493,000**	**617,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2375	**GGELS - KACHELO FARM TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020096)**					
A03	**TOTAL OPERATING EXPENSES**			452,000	233,000	452,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			435,000	233,000	435,000
A03901	Stationery			216,000	216,000	216,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			150,000		150,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			144,000	144,000	288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			144,000	144,000	288,000
A09701	Furniture and fixtures			144,000	144,000	288,000
001	Furniture and Fixtures			144,000		144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			218,000	437,000	218,000
A132	**TOTAL FURNITURE AND FIXTURE**			99,000	99,000	99,000
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	338,000	50,000
A13370	Others			50,000	338,000	50,000
A138	**TOTAL GENERAL**			69,000		69,000
A13802	Maintenance of playgrounds			69,000		69,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2375 GGELS - KACHELO FARM TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020096)					
GGELS - KACHELO FARM TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020096)			**814,000**	**814,000**	**958,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2376	**GGLSS - HASHIM BHAGARI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020417)**					
A03	**TOTAL OPERATING EXPENSES**			441,000	228,000	441,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			424,000	228,000	424,000
A03901	Stationery			211,000	211,000	211,000
A0390A	Sports Activities			67,000		67,000
A0390B	Co-Curricular Activities			146,000		146,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			143,000	143,000	286,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			143,000	143,000	286,000
A09701	Furniture and fixtures			143,000	143,000	286,000
001	Furniture and Fixtures			143,000		143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			214,000	427,000	214,000
A132	**TOTAL FURNITURE AND FIXTURE**			97,000	97,000	97,000
A13201	Furniture and Fixture			97,000	97,000	97,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	330,000	50,000
A13370	Others			50,000	330,000	50,000
A138	**TOTAL GENERAL**			67,000		67,000
A13802	Maintenance of playgrounds			67,000		67,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2376 GGLSS - HASHIM BHAGARI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020417)					
GGLSS - HASHIM BHAGARI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020417)			**798,000**	**798,000**	**941,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2377	**GBELS - GHULAM RASOOL ARAIN TALUKA SINDHRI MIRPURKHAS (Semis Code -405050381)**					
A03	**TOTAL OPERATING EXPENSES**			**361,000**	**190,000**	**361,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**344,000**	**190,000**	**344,000**
A03901	Stationery			173,000	173,000	173,000
A0390A	Sports Activities			53,000		53,000
A0390B	Co-Curricular Activities			118,000		118,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**135,000**	**135,000**	**270,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**135,000**	**135,000**	**270,000**
A09701	Furniture and fixtures			135,000	135,000	270,000
001	Furniture and Fixtures			135,000		135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**180,000**	**351,000**	**180,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**77,000**	**77,000**	**77,000**
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**274,000**	**50,000**
A13370	Others			50,000	274,000	50,000
A138	**TOTAL GENERAL**			**53,000**		**53,000**
A13802	Maintenance of playgrounds			53,000		53,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2377 GBELS - GHULAM RASOOL ARAIN TALUKA SINDHRI MIRPURKHAS (Semis Code -405050381)					
GBELS - GHULAM RASOOL ARAIN TALUKA SINDHRI MIRPURKHAS (Semis Code -405050381)			**676,000**	**676,000**	**811,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2378	**GGELS - AHMED BUX NAEEJO TALUKA SINDHRI MIRPURKHAS (Semis Code -405050180)**					
A03	**TOTAL OPERATING EXPENSES**			223,000	125,000	223,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			206,000	125,000	206,000
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			124,000	222,000	124,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	177,000	50,000
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2378 GGELS - AHMED BUX NAEEJO TALUKA SINDHRI MIRPURKHAS (Semis Code -405050180)					
GGELS - AHMED BUX NAEEJO TALUKA SINDHRI MIRPURKHAS (Semis Code -405050180)			**469,000**	**469,000**	**591,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2379	**GBELS - QUAID-E- AZAM TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020414)**					
A03	**TOTAL OPERATING EXPENSES**			809,000	401,000	809,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			792,000	401,000	792,000
A03901	Stationery			384,000	384,000	384,000
A0390A	Sports Activities			132,000		132,000
A0390B	Co-Curricular Activities			276,000		276,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			178,000	178,000	356,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			178,000	178,000	356,000
A09701	Furniture and fixtures			178,000	178,000	356,000
001	Furniture and Fixtures			178,000		178,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			365,000	773,000	365,000
A132	**TOTAL FURNITURE AND FIXTURE**			183,000	183,000	183,000
A13201	Furniture and Fixture			183,000	183,000	183,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	590,000	50,000
A13370	Others			50,000	590,000	50,000
A138	**TOTAL GENERAL**			132,000		132,000
A13802	Maintenance of playgrounds			132,000		132,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2379 GBELS - QUAID-E- AZAM TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020414)					
GBELS - QUAID-E- AZAM TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020414)			**1,352,000**	**1,352,000**	**1,530,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2380	**GBELS - MIR NASIR HUSSAIN TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020428)**					
A03	**TOTAL OPERATING EXPENSES**			531,000	270,000	531,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			514,000	270,000	514,000
A03901	Stationery			253,000	253,000	253,000
A0390A	Sports Activities			83,000		83,000
A0390B	Co-Curricular Activities			178,000		178,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			152,000	152,000	304,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			152,000	152,000	304,000
A09701	Furniture and fixtures			152,000	152,000	304,000
001	Furniture and Fixtures			152,000		152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			250,000	511,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			117,000	117,000	117,000
A13201	Furniture and Fixture			117,000	117,000	117,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	394,000	50,000
A13370	Others			50,000	394,000	50,000
A138	**TOTAL GENERAL**			83,000		83,000
A13802	Maintenance of playgrounds			83,000		83,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2380 GBELS - MIR NASIR HUSSAIN TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020428)					
GBELS - MIR NASIR HUSSAIN TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020428)			**933,000**	**933,000**	**1,085,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2381	**GGLSS - HINGORNO TALUKA SINDHRI MIRPURKHAS (Semis Code -405050474)**					
A03	**TOTAL OPERATING EXPENSES**			206,000	117,000	206,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			189,000	117,000	189,000
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	206,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	165,000	50,000
A13370	Others			50,000	165,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2381 GGLSS - HINGORNO TALUKA SINDHRI MIRPURKHAS (Semis Code -405050474)					
GGLSS - HINGORNO TALUKA SINDHRI MIRPURKHAS (Semis Code -405050474)			**444,000**	**444,000**	**565,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2382	**GBLSS - KHUMBRI TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030339)**					
A03	**TOTAL OPERATING EXPENSES**			182,000	106,000	182,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			165,000	106,000	165,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	182,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	147,000	50,000
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2382 GBLSS - KHUMBRI TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030339)					
GBLSS - KHUMBRI TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030339)			**406,000**	**406,000**	**524,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2383	**GGLSS - KHADIM ALI SHAH TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030350)**					
A03	**TOTAL OPERATING EXPENSES**			135,000	84,000	135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			118,000	84,000	118,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			87,000	138,000	87,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	114,000	50,000
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2383 GGLSS - KHADIM ALI SHAH TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030350)					
GGLSS - KHADIM ALI SHAH TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030350)			**336,000**	**336,000**	**450,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2384	**GBLSS - HAMEED PURA COLONY TALUKA MIRPUR KHAS MIRPURKHAS (Semis Code -405030344)**					
A03	**TOTAL OPERATING EXPENSES**			162,000	92,000	162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			154,000	92,000	154,000
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	172,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	139,000	50,000
A13370	Others			50,000	139,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2384 GBLSS - HAMEED PURA COLONY TALUKA MIRPUR KHAS MIRPURKHAS (Semis Code -405030344)					
GBLSS - HAMEED PURA COLONY TALUKA MIRPUR KHAS MIRPURKHAS (Semis Code -405030344)			**381,000**	**381,000**	**498,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2385	**GBLSS - SOBO PANHWAR GOTH MOLVI MUHAMMAD SIDIQUE TALUKA MIRPUR KHAS MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			177,000	99,000	177,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			169,000	99,000	169,000
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	187,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2385 GBLSS - SOBO PANHWAR GOTH MOLVI MUHAMMAD SIDIQUE TALUKA MIRPUR KHAS MIRPURKHAS					
GBLSS - SOBO PANHWAR GOTH MOLVI MUHAMMAD SIDIQUE TALUKA MIRPUR KHAS MIRPURKHAS			405,000	405,000	524,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2386	**GBLSS - RAILWAY TALUKA MIRPUR KHAS MIRPURKHAS (Semis Code -405030337)**					
A03	**TOTAL OPERATING EXPENSES**			154,000	88,000	154,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			146,000	88,000	146,000
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			99,000	165,000	99,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	134,000	50,000
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2386 GBLSS - RAILWAY TALUKA MIRPUR KHAS MIRPURKHAS (Semis Code -405030337)					
GBLSS - RAILWAY TALUKA MIRPUR KHAS MIRPURKHAS (Semis Code -405030337)			**369,000**	**369,000**	**485,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2387	**GBLSS - SHABAZ TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030342)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**101,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**154,000**	**101,000**	**154,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**172,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**139,000**	**50,000**
A13370	Others			50,000	139,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2387 GBLSS - SHABAZ TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030342)					
GBLSS - SHABAZ TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030342)			**390,000**	**390,000**	**507,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2388	**GBLSS - GUL MUHAMMAD RIND TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030403)**					
A03	**TOTAL OPERATING EXPENSES**			324,000	173,000	324,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			307,000	173,000	307,000
A03901	Stationery			156,000	156,000	156,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			105,000		105,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			132,000	132,000	264,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			132,000	132,000	264,000
A09701	Furniture and fixtures			132,000	132,000	264,000
001	Furniture and Fixtures			132,000		132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			165,000	316,000	165,000
A132	**TOTAL FURNITURE AND FIXTURE**			69,000	69,000	69,000
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	247,000	50,000
A13370	Others			50,000	247,000	50,000
A138	**TOTAL GENERAL**			46,000		46,000
A13802	Maintenance of playgrounds			46,000		46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2388 GBLSS - GUL MUHAMMAD RIND TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030403)					
GBLSS - GUL MUHAMMAD RIND TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030403)			621,000	621,000	753,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2389	**GBLSS - ALLAH DINO LAKHO TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030340)**					
A03	**TOTAL OPERATING EXPENSES**			220,000	124,000	220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			203,000	124,000	203,000
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	219,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	174,000	50,000
A13370	Others			50,000	174,000	50,000
A138	**TOTAL GENERAL**			28,000		28,000
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2389 GBLSS - ALLAH DINO LAKHO TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030340)					
GBLSS - ALLAH DINO LAKHO TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030340)			**465,000**	**465,000**	**587,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2390	**GBLSS - MIRWAH GORCHANY TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030338)**					
A03	**TOTAL OPERATING EXPENSES**			269,000	147,000	269,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			252,000	147,000	252,000
A03901	Stationery			130,000	130,000	130,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			127,000	127,000	254,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			127,000	127,000	254,000
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures			127,000		127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			143,000	265,000	143,000
A132	**TOTAL FURNITURE AND FIXTURE**			56,000	56,000	56,000
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	209,000	50,000
A13370	Others			50,000	209,000	50,000
A138	**TOTAL GENERAL**			37,000		37,000
A13802	Maintenance of playgrounds			37,000		37,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2390 GBLSS - MIRWAH GORCHANY TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030338)					
GBLSS - MIRWAH GORCHANY TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030338)			**539,000**	**539,000**	**666,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2391	**GGLSS - DEH 381 TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030353)**					
A03	**TOTAL OPERATING EXPENSES**			**152,000**	**92,000**	**152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**135,000**	**92,000**	**135,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**154,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2391 GGLSS - DEH 381 TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030353)					
GGLSS - DEH 381 TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030353)			**361,000**	**361,000**	**476,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2392	**GBLSS - PROJECT KISHORI LAL TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030402)**					
A03	**TOTAL OPERATING EXPENSES**			178,000	104,000	178,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			161,000	104,000	161,000
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	179,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	145,000	50,000
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2392 GBLSS - PROJECT KISHORI LAL TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030402)					
GBLSS - PROJECT KISHORI LAL TALUKA SHUJABAD MIRPURKHAS (Semis Code -405030402)			**401,000**	**401,000**	**519,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2393	**GBLSS - MANDRAWALLA TALUKA DIGRI MIRPURKHAS (Semis Code -405010351)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**95,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**142,000**	**95,000**	**142,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**161,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**131,000**	**50,000**
A13370	Others			50,000	131,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2393 GBLSS - MANDRAWALLA TALUKA DIGRI MIRPURKHAS (Semis Code -405010351)					
GBLSS - MANDRAWALLA TALUKA DIGRI MIRPURKHAS (Semis Code -405010351)			**372,000**	**372,000**	**488,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2394	**GBLSS - HAJI SIDDIQUE TALUKA DIGRI MIRPURKHAS (Semis Code -405010350)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	78,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			106,000	78,000	106,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	127,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	21,000
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	106,000	50,000
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2394 GBLSS - HAJI SIDDIQUE TALUKA DIGRI MIRPURKHAS (Semis Code -405010350)					
GBLSS - HAJI SIDDIQUE TALUKA DIGRI MIRPURKHAS (Semis Code -405010350)			**317,000**	**317,000**	**429,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2395	**GBLSS - MIR GHULAM ALI TALPUR TALUKA DIGRI MIRPURKHAS (Semis Code -405010368)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	78,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			106,000	78,000	106,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	127,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	21,000
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	106,000	50,000
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2395 GBLSS - MIR GHULAM ALI TALPUR TALUKA DIGRI MIRPURKHAS (Semis Code -405010368)					
GBLSS - MIR GHULAM ALI TALPUR TALUKA DIGRI MIRPURKHAS (Semis Code -405010368)			317,000	317,000	429,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2396	**GBLSS - ABDUL QAUOOM KHAIR TALUKA DIGRI MIRPURKHAS (Semis Code -405010337)**					
A03	**TOTAL OPERATING EXPENSES**			172,000	101,000	172,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			155,000	101,000	155,000
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			103,000	174,000	103,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	141,000	50,000
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2396 GBLSS - ABDUL QAUOOM KHAIR TALUKA DIGRI MIRPURKHAS (Semis Code -405010337)					
GBLSS - ABDUL QAUOOM KHAIR TALUKA DIGRI MIRPURKHAS (Semis Code -405010337)			**392,000**	**392,000**	**509,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2397	**GBLSS - BACHAL CHANG TALUKA DIGRI MIRPURKHAS (Semis Code -111669305)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**122,000**	**86,000**	**122,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**142,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2397 GBLSS - BACHAL CHANG TALUKA DIGRI MIRPURKHAS (Semis Code -111669305)					
GBLSS - BACHAL CHANG TALUKA DIGRI MIRPURKHAS (Semis Code -111669305)			**342,000**	**342,000**	**456,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2398	**GBLSS - SAWAN PITAFI TALUKA DIGRI MIRPURKHAS (Semis Code -405010366)**					
A03	**TOTAL OPERATING EXPENSES**			112,000	73,000	112,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			95,000	73,000	95,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	117,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2398 GBLSS - SAWAN PITAFI TALUKA DIGRI MIRPURKHAS (Semis Code -405010366)					
GBLSS - SAWAN PITAFI TALUKA DIGRI MIRPURKHAS (Semis Code -405010366)			**302,000**	**302,000**	**414,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2399	**GBLSS - DEH 195 B TALUKA DIGRI MIRPURKHAS (Semis Code -405010357)**					
A03	**TOTAL OPERATING EXPENSES**			141,000	87,000	141,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			124,000	87,000	124,000
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	144,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	118,000	50,000
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2399 GBLSS - DEH 195 B TALUKA DIGRI MIRPURKHAS (Semis Code -405010357)					
GBLSS - DEH 195 B TALUKA DIGRI MIRPURKHAS (Semis Code -405010357)			**345,000**	**345,000**	**459,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2400	**GBLSS - BADAL SHAHA TALUKA DIGRI MIRPURKHAS (Semis Code -405010353)**					
A03	**TOTAL OPERATING EXPENSES**			151,000	91,000	151,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			134,000	91,000	134,000
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	154,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	126,000	50,000
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2400 GBLSS - BADAL SHAHA TALUKA DIGRI MIRPURKHAS (Semis Code -405010353)					
GBLSS - BADAL SHAHA TALUKA DIGRI MIRPURKHAS (Semis Code -405010353)			**360,000**	**360,000**	**475,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2401	**GBLSS - KANGORO MORI TALUKA DIGRI MIRPURKHAS (Semis Code -405010336)**					
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**90,000**	**148,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**131,000**	**90,000**	**131,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**150,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2401 GBLSS - KANGORO MORI TALUKA DIGRI MIRPURKHAS (Semis Code -405010336)					
GBLSS - KANGORO MORI TALUKA DIGRI MIRPURKHAS (Semis Code -405010336)			**355,000**	**355,000**	**470,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2402	**GBLSS - NOOR MUHAMMED MOSE POTA TALUKA DIGRI MIRPURKHAS (Semis Code -405010335)**					
A03	**TOTAL OPERATING EXPENSES**			155,000	93,000	155,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			138,000	93,000	138,000
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			96,000	158,000	96,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	129,000	50,000
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2402 GBLSS - NOOR MUHAMMED MOSE POTA TALUKA DIGRI MIRPURKHAS (Semis Code -405010335)					
GBLSS - NOOR MUHAMMED MOSE POTA TALUKA DIGRI MIRPURKHAS (Semis Code -405010335)			**367,000**	**367,000**	**483,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2403	**GBLSS - DEH 190 TALUKA DIGRI MIRPURKHAS (Semis Code -405010334)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**90,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**132,000**	**90,000**	**132,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**153,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**125,000**	**50,000**
A13370	Others			50,000	125,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2403 GBLSS - DEH 190 TALUKA DIGRI MIRPURKHAS (Semis Code -405010334)					
GBLSS - DEH 190 TALUKA DIGRI MIRPURKHAS (Semis Code -405010334)			**358,000**	**358,000**	**473,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2404	**GBLSS - MUHAMMAD AQIL HALEPOTA TALUKA DIGRI MIRPURKHAS (Semis Code -405010356)**					
A03	**TOTAL OPERATING EXPENSES**			190,000	110,000	190,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			173,000	110,000	173,000
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	190,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	153,000	50,000
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2404 GBLSS - MUHAMMAD AQIL HALEPOTA TALUKA DIGRI MIRPURKHAS (Semis Code -405010356)					
GBLSS - MUHAMMAD AQIL HALEPOTA TALUKA DIGRI MIRPURKHAS (Semis Code -405010356)			**419,000**	**419,000**	**538,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2405	**GBLSS - RAMZAN JONEJO TALUKA DIGRI MIRPURKHAS (Semis Code -405010352)**					
A03	**TOTAL OPERATING EXPENSES**			131,000	82,000	131,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			114,000	82,000	114,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	134,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	111,000	50,000
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2405 GBLSS - RAMZAN JONEJO TALUKA DIGRI MIRPURKHAS (Semis Code -405010352)					
GBLSS - RAMZAN JONEJO TALUKA DIGRI MIRPURKHAS (Semis Code -405010352)			**329,000**	**329,000**	**442,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2406	**GBLSS - ALI VIGHAMAL TALUKA DIGRI MIRPURKHAS (Semis Code -405010358)**					
A03	**TOTAL OPERATING EXPENSES**			223,000	125,000	223,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			206,000	125,000	206,000
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			124,000	222,000	124,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	177,000	50,000
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2406 GBLSS - ALI VIGHAMAL TALUKA DIGRI MIRPURKHAS (Semis Code -405010358)					
GBLSS - ALI VIGHAMAL TALUKA DIGRI MIRPURKHAS (Semis Code -405010358)			**469,000**	**469,000**	**591,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2407	**GBLSS - FAQIR GHULAM ALI TALUKA DIGRI MIRPURKHAS (Semis Code -405010333)**					
A03	**TOTAL OPERATING EXPENSES**			**158,000**	**95,000**	**158,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**141,000**	**95,000**	**141,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**160,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2407 GBLSS - FAQIR GHULAM ALI TALUKA DIGRI MIRPURKHAS (Semis Code -405010333)					
GBLSS - FAQIR GHULAM ALI TALUKA DIGRI MIRPURKHAS (Semis Code -405010333)			**371,000**	**371,000**	**487,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2408	**GBLSS - SOFFAN SHAH TALUKA DIGRI MIRPURKHAS (Semis Code -405010363)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**94,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**140,000**	**94,000**	**140,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**160,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2408 GBLSS - SOFFAN SHAH TALUKA DIGRI MIRPURKHAS (Semis Code -405010363)					
GBLSS - SOFFAN SHAH TALUKA DIGRI MIRPURKHAS (Semis Code -405010363)			**370,000**	**370,000**	**486,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2409	**GBLSS - MIR HAYAT TALPUR TALUKA DIGRI MIRPURKHAS (Semis Code -405010362)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**112,000**	**81,000**	**112,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**133,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2409 GBLSS - MIR HAYAT TALPUR TALUKA DIGRI MIRPURKHAS (Semis Code -405010362)					
GBLSS - MIR HAYAT TALPUR TALUKA DIGRI MIRPURKHAS (Semis Code -405010362)			**327,000**	**327,000**	**440,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2410	**GGLSS - DEH 170/C TALUKA DIGRI MIRPURKHAS (Semis Code -405010035)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	69,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			86,000	69,000	86,000
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			74,000	108,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2410 GGLSS - DEH 170/C TALUKA DIGRI MIRPURKHAS (Semis Code -405010035)					
GGLSS - DEH 170/C TALUKA DIGRI MIRPURKHAS (Semis Code -405010035)			**288,000**	**288,000**	**399,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2411	**GGLSS - HAJI NOOR HASSAN CHANDIO TALUKA DIGRI MIRPURKHAS (Semis Code -405010343)**					
A03	**TOTAL OPERATING EXPENSES**			108,000	71,000	108,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			91,000	71,000	91,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			76,000	113,000	76,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	95,000	50,000
A13370	Others			50,000	95,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2411 GGLSS - HAJI NOOR HASSAN CHANDIO TALUKA DIGRI MIRPURKHAS (Semis Code -405010343)					
GGLSS - HAJI NOOR HASSAN CHANDIO TALUKA DIGRI MIRPURKHAS (Semis Code -405010343)			**295,000**	**295,000**	**406,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2412	**GGLSS - FAQIR GHULAM ALI TALUKA DIGRI MIRPURKHAS (Semis Code -405010340)**					
A03	**TOTAL OPERATING EXPENSES**			135,000	84,000	135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			118,000	84,000	118,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	139,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	114,000	50,000
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2412 GGLSS - FAQIR GHULAM ALI TALUKA DIGRI MIRPURKHAS (Semis Code -405010340)					
GGLSS - FAQIR GHULAM ALI TALUKA DIGRI MIRPURKHAS (Semis Code -405010340)			**337,000**	**337,000**	**451,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2413	**GGLSS - DEH 194 TALUKA DIGRI MIRPURKHAS (Semis Code -405010339)**					
A03	**TOTAL OPERATING EXPENSES**			157,000	94,000	157,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			140,000	94,000	140,000
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			97,000	160,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	130,000	50,000
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2413 GGLSS - DEH 194 TALUKA DIGRI MIRPURKHAS (Semis Code -405010339)					
GGLSS - DEH 194 TALUKA DIGRI MIRPURKHAS (Semis Code -405010339)			**370,000**	**370,000**	**486,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2414	**GBLSS - NOOR MUHAMMAD LAGHRI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040292)**					
A03	**TOTAL OPERATING EXPENSES**			164,000	98,000	164,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			147,000	98,000	147,000
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			99,000	165,000	99,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	134,000	50,000
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2414 GBLSS - NOOR MUHAMMAD LAGHRI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040292)					
GBLSS - NOOR MUHAMMAD LAGHRI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040292)			**380,000**	**380,000**	**497,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2415	**GBLSS - HAJI ADAM AHMADANI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040293)**					
A03	**TOTAL OPERATING EXPENSES**			124,000	79,000	124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			107,000	79,000	107,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			83,000	128,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	106,000	50,000
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2415 GBLSS - HAJI ADAM AHMADANI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040293)					
GBLSS - HAJI ADAM AHMADANI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040293)			**320,000**	**320,000**	**433,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2416	**GBLSS - HOAT CHARWAN TALUKA JHUDDO MIRPURKHAS (Semis Code -405040331)**					
A03	**TOTAL OPERATING EXPENSES**			254,000	140,000	254,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			237,000	140,000	237,000
A03901	Stationery			123,000	123,000	123,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	250,000	136,000
A132	**TOTAL FURNITURE AND FIXTURE**			52,000	52,000	52,000
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	198,000	50,000
A13370	Others			50,000	198,000	50,000
A138	**TOTAL GENERAL**			34,000		34,000
A13802	Maintenance of playgrounds			34,000		34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2416 GBLSS - HOAT CHARWAN TALUKA JHUDDO MIRPURKHAS (Semis Code -405040331)					
GBLSS - HOAT CHARWAN TALUKA JHUDDO MIRPURKHAS (Semis Code -405040331)			**515,000**	**515,000**	**640,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2417	**GBLSS - ABDUL SHAKOOR GASHKORI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040133)**					
A03	**TOTAL OPERATING EXPENSES**			104,000	69,000	104,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			87,000	69,000	87,000
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			75,000	110,000	75,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2417 GBLSS - ABDUL SHAKOOR GASHKORI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040133)					
GBLSS - ABDUL SHAKOOR GASHKORI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040133)			**290,000**	**290,000**	**401,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2418	**GBLSS - MUHAMMAD ALI LAGHARI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040301)**					
A03	**TOTAL OPERATING EXPENSES**			174,000	102,000	174,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			157,000	102,000	157,000
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			103,000	175,000	103,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	142,000	50,000
A13370	Others			50,000	142,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2418 GBLSS - MUHAMMAD ALI LAGHARI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040301)					
GBLSS - MUHAMMAD ALI LAGHARI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040301)			**394,000**	**394,000**	**511,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2419	**GBLSS - HAJI SHAHOO HOTE TALUKA JHUDDO MIRPURKHAS (Semis Code -405040295)**					
A03	**TOTAL OPERATING EXPENSES**			212,000	120,000	212,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			195,000	120,000	195,000
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	212,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			43,000	43,000	43,000
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	169,000	50,000
A13370	Others			50,000	169,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2419 GBLSS - HAJI SHAHOO HOTE TALUKA JHUDDO MIRPURKHAS (Semis Code -405040295)					
GBLSS - HAJI SHAHOO HOTE TALUKA JHUDDO MIRPURKHAS (Semis Code -405040295)			**453,000**	**453,000**	**574,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2420	**GBLSS - HAMZO KHAN LAGHARI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040294)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			104,000	77,000	104,000
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	424,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	424,000
A09701	Furniture and fixtures			112,000	112,000	424,000
001	Furniture and Fixtures			112,000		112,000
01	Furniture and Fixture					312,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	126,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	21,000
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	105,000	50,000
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2420 GBLSS - HAMZO KHAN LAGHARI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040294)					
A13802 Maintenance of playgrounds			11,000		11,000
GBLSS - HAMZO KHAN LAGHARI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040294)			**315,000**	**315,000**	**627,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2421	**GGLSS - BHALLO BHATTI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040068)**					
A03	**TOTAL OPERATING EXPENSES**			205,000	117,000	205,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			188,000	117,000	188,000
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			116,000	204,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	163,000	50,000
A13370	Others			50,000	163,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2421 GGLSS - BHALLO BHATTI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040068)					
GGLSS - BHALLO BHATTI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040068)			**441,000**	**441,000**	**561,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2422	**GGLSS - GHULAM HUSSAIN K.K. TALUKA JHUDDO MIRPURKHAS (Semis Code -405040095)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**68,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**84,000**	**68,000**	**84,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures			110,000		110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**106,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2422 GGLSS - GHULAM HUSSAIN K.K. TALUKA JHUDDO MIRPURKHAS (Semis Code -405040095)					
GGLSS - GHULAM HUSSAIN K.K. TALUKA JHUDDO MIRPURKHAS (Semis Code -405040095)			**284,000**	**284,000**	**394,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2423	**GGLSS - ROOH ULLAH LASHARI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040282)**					
A03	**TOTAL OPERATING EXPENSES**			112,000	73,000	112,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			95,000	73,000	95,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	117,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2423 GGLSS - ROOH ULLAH LASHARI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040282)					
GGLSS - ROOH ULLAH LASHARI TALUKA JHUDDO MIRPURKHAS (Semis Code -405040282)			**301,000**	**301,000**	**412,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2424	**GGLSS - HAJI JAN MUHAMMAD ARAIN TALUKA JHUDDO MIRPURKHAS (Semis Code -405040288)**					
A03	**TOTAL OPERATING EXPENSES**			129,000	81,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			112,000	81,000	112,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	133,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2424 GGLSS - HAJI JAN MUHAMMAD ARAIN TALUKA JHUDDO MIRPURKHAS (Semis Code -405040288)					
GGLSS - HAJI JAN MUHAMMAD ARAIN TALUKA JHUDDO MIRPURKHAS (Semis Code -405040288)			**327,000**	**327,000**	**440,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2425	**GBLSS - MUHAMMAD BUX NAREJO TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060157)**					
A03	**TOTAL OPERATING EXPENSES**			222,000	125,000	222,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			205,000	125,000	205,000
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	220,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	175,000	50,000
A13370	Others			50,000	175,000	50,000
A138	**TOTAL GENERAL**			28,000		28,000
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2425 GBLSS - MUHAMMAD BUX NAREJO TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060157)					
GBLSS - MUHAMMAD BUX NAREJO TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060157)			**467,000**	**467,000**	**589,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2426	**GBLSS - TURK ALI MARI TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060252)**					
A03	**TOTAL OPERATING EXPENSES**			131,000	82,000	131,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			114,000	82,000	114,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	134,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	111,000	50,000
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2426 GBLSS - TURK ALI MARI TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060252)					
GBLSS - TURK ALI MARI TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060252)			329,000	329,000	442,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2427	**GBLSS - MALHI COLONY TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060251)**					
A03	**TOTAL OPERATING EXPENSES**			201,000	110,000	201,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			193,000	110,000	193,000
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	209,000	118,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	167,000	50,000
A13370	Others			50,000	167,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2427 GBLSS - MALHI COLONY TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060251)					
GBLSS - MALHI COLONY TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060251)			**440,000**	**440,000**	**561,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2428	**GGELS - CHOUDARY BHAGHDIN DEH 120 TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060010)**					
A03	**TOTAL OPERATING EXPENSES**			536,000	272,000	536,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			519,000	272,000	519,000
A03901	Stationery			255,000	255,000	255,000
A0390A	Sports Activities			84,000		84,000
A0390B	Co-Curricular Activities			180,000		180,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			152,000	152,000	304,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			152,000	152,000	304,000
A09701	Furniture and fixtures			152,000	152,000	304,000
001	Furniture and Fixtures			152,000		152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			253,000	517,000	253,000
A132	**TOTAL FURNITURE AND FIXTURE**			119,000	119,000	119,000
A13201	Furniture and Fixture			119,000	119,000	119,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	398,000	50,000
A13370	Others			50,000	398,000	50,000
A138	**TOTAL GENERAL**			84,000		84,000
A13802	Maintenance of playgrounds			84,000		84,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2428 GGELS - CHOUDARY BHAGHDIN DEH 120 TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060010)					
GGELS - CHOUDARY BHAGHDIN DEH 120 TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060010)			**941,000**	**941,000**	**1,093,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2429	**GGELS - MUHAMMAD HASSAN MARI TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060120)**					
A03	**TOTAL OPERATING EXPENSES**			408,000	212,000	408,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			391,000	212,000	391,000
A03901	Stationery			195,000	195,000	195,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			135,000		135,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			140,000	140,000	280,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			140,000	140,000	280,000
A09701	Furniture and fixtures			140,000	140,000	280,000
001	Furniture and Fixtures			140,000		140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			200,000	396,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			89,000	89,000	89,000
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	307,000	50,000
A13370	Others			50,000	307,000	50,000
A138	**TOTAL GENERAL**			61,000		61,000
A13802	Maintenance of playgrounds			61,000		61,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2429 GGELS - MUHAMMAD HASSAN MARI TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060120)					
GGELS - MUHAMMAD HASSAN MARI TALUKA HUSSAIN BUX MARI MIRPURKHAS (Semis Code -405060120)			**748,000**	**748,000**	**888,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2430	**GBLSS - HAJI ISMAIL JO GHOTH TALUKA SINDHRI MIRPURKHAS (Semis Code -405050473)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**79,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**107,000**	**79,000**	**107,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**83,000**	**128,000**	**83,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2430 GBLSS - HAJI ISMAIL JO GHOTH TALUKA SINDHRI MIRPURKHAS (Semis Code -405050473)					
GBLSS - HAJI ISMAIL JO GHOTH TALUKA SINDHRI MIRPURKHAS (Semis Code -405050473)			**320,000**	**320,000**	**433,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2431	**GBLSS - GHULAM QADIR NAREJO TALUKA SINDHRI MIRPURKHAS (Semis Code -100000195)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**69,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**86,000**	**69,000**	**86,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**108,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2431 GBLSS - GHULAM QADIR NAREJO TALUKA SINDHRI MIRPURKHAS (Semis Code -100000195)					
GBLSS - GHULAM QADIR NAREJO TALUKA SINDHRI MIRPURKHAS (Semis Code -100000195)			288,000	288,000	399,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2432	**GGLSS - DOST MUHAMMAD DARS TALUKA SINDHRI MIRPURKHAS (Semis Code -405050164)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**65,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**78,000**	**65,000**	**78,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures			110,000		110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**71,000**	**101,000**	**71,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2432 GGLSS - DOST MUHAMMAD DARS TALUKA SINDHRI MIRPURKHAS (Semis Code -405050164)					
GGLSS - DOST MUHAMMAD DARS TALUKA SINDHRI MIRPURKHAS (Semis Code -405050164)			**276,000**	**276,000**	**386,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2433	**GBLSS - DENGAN MORE TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020423)**					
A03	**TOTAL OPERATING EXPENSES**			184,000	107,000	184,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			167,000	107,000	167,000
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	185,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	149,000	50,000
A13370	Others			50,000	149,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2433 GBLSS - DENGAN MORE TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020423)					
GBLSS - DENGAN MORE TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020423)			410,000	410,000	528,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2434	**GGLSS - DODO KHAN TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020416)**					
A03	**TOTAL OPERATING EXPENSES**			112,000	73,000	112,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			95,000	73,000	95,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	117,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2434 GGLSS - DODO KHAN TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020416)					
GGLSS - DODO KHAN TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020416)			**302,000**	**302,000**	**414,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2435	**GBELS - YOUSIF SOLANGI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020136)**					
A03	**TOTAL OPERATING EXPENSES**			582,000	294,000	582,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			565,000	294,000	565,000
A03901	Stationery			277,000	277,000	277,000
A0390A	Sports Activities			92,000		92,000
A0390B	Co-Curricular Activities			196,000		196,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			157,000	157,000	314,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			157,000	157,000	314,000
A09701	Furniture and fixtures			157,000	157,000	314,000
001	Furniture and Fixtures			157,000		157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			272,000	560,000	272,000
A132	**TOTAL FURNITURE AND FIXTURE**			130,000	130,000	130,000
A13201	Furniture and Fixture			130,000	130,000	130,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	430,000	50,000
A13370	Others			50,000	430,000	50,000
A138	**TOTAL GENERAL**			92,000		92,000
A13802	Maintenance of playgrounds			92,000		92,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2435 GBELS - YOUSIF SOLANGI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020136)					
GBELS - YOUSIF SOLANGI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020136)			1,011,000	1,011,000	1,168,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2436	**GGLSS - LONGEWALL DEH 295 TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020420)**					
A03	**TOTAL OPERATING EXPENSES**			135,000	84,000	135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			118,000	84,000	118,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			87,000	138,000	87,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	114,000	50,000
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2436 GGLSS - LONGEWALL DEH 295 TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020420)					
GGLSS - LONGEWALL DEH 295 TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020420)			336,000	336,000	450,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2437	**GGLSS - MEHAR MUHAMMAD BOTA MIDDLE SCHOOL TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020418)**					
A03	**TOTAL OPERATING EXPENSES**			128,000	80,000	128,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			111,000	80,000	111,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	133,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2437 GGLSS - MEHAR MUHAMMAD BOTA MIDDLE SCHOOL TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020418)					
GGLSS - MEHAR MUHAMMAD BOTA MIDDLE SCHOOL TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020418)			**326,000**	**326,000**	**439,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2438	**GGLSS - DEH 333 TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020415)**					
A03	**TOTAL OPERATING EXPENSES**			128,000	80,000	128,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			111,000	80,000	111,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	133,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2438 GGLSS - DEH 333 TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020415)					
GGLSS - DEH 333 TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020415)			**326,000**	**326,000**	**439,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2439	**GBLSS - WAGHREJI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020426)**					
A03	**TOTAL OPERATING EXPENSES**			199,000	114,000	199,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			182,000	114,000	182,000
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	198,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	159,000	50,000
A13370	Others			50,000	159,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2439 GBLSS - WAGHREJI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020426)					
GBLSS - WAGHREJI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020426)			**432,000**	**432,000**	**552,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2440	**GBLSS - GHOUS BHURGARI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020451)**					
A03	**TOTAL OPERATING EXPENSES**			422,000	219,000	422,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			405,000	219,000	405,000
A03901	Stationery			202,000	202,000	202,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			139,000		139,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			141,000	141,000	282,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			141,000	141,000	282,000
A09701	Furniture and fixtures			141,000	141,000	282,000
001	Furniture and Fixtures			141,000		141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			206,000	409,000	206,000
A132	**TOTAL FURNITURE AND FIXTURE**			92,000	92,000	92,000
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	317,000	50,000
A13370	Others			50,000	317,000	50,000
A138	**TOTAL GENERAL**			64,000		64,000
A13802	Maintenance of playgrounds			64,000		64,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2440 GBLSS - GHOUS BHURGARI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020451)					
GBLSS - GHOUS BHURGARI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020451)			**769,000**	**769,000**	**910,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2441	**GBELS - MUHAMMAD DAUD DHUNKAI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020052)**					
A03	**TOTAL OPERATING EXPENSES**			361,000	190,000	361,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			344,000	190,000	344,000
A03901	Stationery			173,000	173,000	173,000
A0390A	Sports Activities			53,000		53,000
A0390B	Co-Curricular Activities			118,000		118,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			135,000	135,000	270,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			135,000	135,000	270,000
A09701	Furniture and fixtures			135,000	135,000	270,000
001	Furniture and Fixtures			135,000		135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			181,000	352,000	181,000
A132	**TOTAL FURNITURE AND FIXTURE**			78,000	78,000	78,000
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	274,000	50,000
A13370	Others			50,000	274,000	50,000
A138	**TOTAL GENERAL**			53,000		53,000
A13802	Maintenance of playgrounds			53,000		53,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2441 GBELS - MUHAMMAD DAUD DHUNKAI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020052)					
GBELS - MUHAMMAD DAUD DHUNKAI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020052)			**677,000**	**677,000**	**812,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2442	**GBLSS - CHUNRO BHURGARI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020408)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	78,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			106,000	78,000	106,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			83,000	128,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	106,000	50,000
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2442 GBLSS - CHUNRO BHURGARI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020408)					
GBLSS - CHUNRO BHURGARI TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -405020408)			319,000	319,000	432,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2443	**GBLSS - GBLSS: MIR GUL HASSAN TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -905000004)**					
A03	**TOTAL OPERATING EXPENSES**			95,000	65,000	95,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			78,000	65,000	78,000
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			110,000	110,000	220,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			110,000	110,000	220,000
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures			110,000		110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			71,000	101,000	71,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	15,000
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	86,000	50,000
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2443 GBLSS - GBLSS: MIR GUL HASSAN TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -905000004)					
GBLSS - GBLSS: MIR GUL HASSAN TALUKA KOT GHULAM MOHAMMAD MIRPURKHAS (Semis Code -905000004)			276,000	276,000	386,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MP2444	**GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(M) TALUKA MIRPUR KHAS MIRPURKHAS**					
A03	**TOTAL OPERATING EXPENSES**			244,000	130,000	244,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			236,000	130,000	236,000
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	250,000	136,000
A132	**TOTAL FURNITURE AND FIXTURE**			52,000	52,000	52,000
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	198,000	50,000
A13370	Others			50,000	198,000	50,000
A138	**TOTAL GENERAL**			34,000		34,000
A13802	Maintenance of playgrounds			34,000		34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MP2444 GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(M) TALUKA MIRPUR KHAS MIRPURKHAS					
GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(M) TALUKA MIRPUR KHAS MIRPURKHAS			505,000	505,000	630,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3710	**GBLSS - MANIK LASHARI TALUKA TANDO GHULAM HYDER TANDO MUHAMMAD KHAN**					
A03	**TOTAL OPERATING EXPENSES**			287,000	155,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		
A03808	Conveyance Charges			17,000		
A039	**TOTAL GENERAL**			270,000	155,000	
A03901	Stationery			138,000	138,000	
A0390A	Sports Activities			40,000		
A0390B	Co-Curricular Activities			92,000		
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			128,000	128,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			128,000	128,000	
A09701	Furniture and fixtures			128,000	128,000	
001	Furniture and Fixtures			128,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			150,000	282,000	
A132	**TOTAL FURNITURE AND FIXTURE**			60,000	60,000	
A13201	Furniture and Fixture			60,000	60,000	
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	222,000	
A13370	Others			50,000	222,000	
A138	**TOTAL GENERAL**			40,000		
A13802	Maintenance of playgrounds			40,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3710 GBLSS - MANIK LASHARI TALUKA TANDO GHULAM HYDER TANDO MUHAMMAD KHAN					
GBLSS - MANIK LASHARI TALUKA TANDO GHULAM HYDER TANDO MUHAMMAD KHAN			565,000	565,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3711	**GBLSS - BHADA SANDHA TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011429)**					
A03	**TOTAL OPERATING EXPENSES**			214,000	121,000	214,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			197,000	121,000	197,000
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	213,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			43,000	43,000	43,000
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	170,000	50,000
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3711 GBLSS - BHADA SANDHA TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011429)					
GBLSS - BHADA SANDHA TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011429)			455,000	455,000	576,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3712	**GBLSS - BAJEER COLONY MITHI TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030990)**					
A03	**TOTAL OPERATING EXPENSES**			822,000	402,000	822,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			814,000	402,000	814,000
A03901	Stationery			394,000	394,000	394,000
A0390A	Sports Activities			136,000		136,000
A0390B	Co-Curricular Activities			284,000		284,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			181,000	181,000	362,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			181,000	181,000	362,000
A09701	Furniture and fixtures			181,000	181,000	362,000
001	Furniture and Fixtures			181,000		181,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			374,000	794,000	374,000
A132	**TOTAL FURNITURE AND FIXTURE**			188,000	188,000	188,000
A13201	Furniture and Fixture			188,000	188,000	188,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	606,000	50,000
A13370	Others			50,000	606,000	50,000
A138	**TOTAL GENERAL**			136,000		136,000
A13802	Maintenance of playgrounds			136,000		136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3712 GBLSS - BAJEER COLONY MITHI TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030990)					
GBLSS - BAJEER COLONY MITHI TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030990)			1,377,000	1,377,000	1,558,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3713	**GGLSS - GURRABAH TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020895)**					
A03	**TOTAL OPERATING EXPENSES**			179,000	104,000	179,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			162,000	104,000	162,000
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	181,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3713 GGLSS - GURRABAH TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020895)					
GGLSS - GURRABAH TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020895)			**403,000**	**403,000**	**521,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3714	**GBLSS - LAKHWAI PASSAYO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020933)**					
A03	**TOTAL OPERATING EXPENSES**			178,000	104,000	178,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			161,000	104,000	161,000
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	179,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	145,000	50,000
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3714 GBLSS - LAKHWAI PASSAYO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020933)					
GBLSS - LAKHWAI PASSAYO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020933)			401,000	401,000	519,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3715	**GBELS - ISLAMKOT MAIN TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030334)**					
A03	**TOTAL OPERATING EXPENSES**			647,000	325,000	647,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			630,000	325,000	630,000
A03901	Stationery			308,000	308,000	308,000
A0390A	Sports Activities			103,000		103,000
A0390B	Co-Curricular Activities			219,000		219,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			163,000	163,000	326,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			163,000	163,000	326,000
A09701	Furniture and fixtures			163,000	163,000	326,000
001	Furniture and Fixtures			163,000		163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			298,000	620,000	298,000
A132	**TOTAL FURNITURE AND FIXTURE**			145,000	145,000	145,000
A13201	Furniture and Fixture			145,000	145,000	145,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	475,000	50,000
A13370	Others			50,000	475,000	50,000
A138	**TOTAL GENERAL**			103,000		103,000
A13802	Maintenance of playgrounds			103,000		103,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3715 GBELS - ISLAMKOT MAIN TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030334)					
GBELS - ISLAMKOT MAIN TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030334)			1,108,000	1,108,000	1,271,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3716	**GBELS - NEW RANIVERO DIPLO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020380)**					
A03	**TOTAL OPERATING EXPENSES**			364,000	187,000	364,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			356,000	187,000	356,000
A03901	Stationery			179,000	179,000	179,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			122,000		122,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			137,000	137,000	274,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			137,000	137,000	274,000
A09701	Furniture and fixtures			137,000	137,000	274,000
001	Furniture and Fixtures			137,000		137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			186,000	363,000	186,000
A132	**TOTAL FURNITURE AND FIXTURE**			81,000	81,000	81,000
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	282,000	50,000
A13370	Others			50,000	282,000	50,000
A138	**TOTAL GENERAL**			55,000		55,000
A13802	Maintenance of playgrounds			55,000		55,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3716 GBELS - NEW RANIVERO DIPLO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020380)					
GBELS - NEW RANIVERO DIPLO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020380)			**687,000**	**687,000**	**824,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3717	**GBLSS - MITHRIO BHATTI TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031013)**					
A03	**TOTAL OPERATING EXPENSES**			447,000	231,000	447,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			430,000	231,000	430,000
A03901	Stationery			214,000	214,000	214,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			148,000		148,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			144,000	144,000	288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			144,000	144,000	288,000
A09701	Furniture and fixtures			144,000	144,000	288,000
001	Furniture and Fixtures			144,000		144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			216,000	432,000	216,000
A132	**TOTAL FURNITURE AND FIXTURE**			98,000	98,000	98,000
A13201	Furniture and Fixture			98,000	98,000	98,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	334,000	50,000
A13370	Others			50,000	334,000	50,000
A138	**TOTAL GENERAL**			68,000		68,000
A13802	Maintenance of playgrounds			68,000		68,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3717 GBLSS - MITHRIO BHATTI TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031013)					
GBLSS - MITHRIO BHATTI TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031013)			807,000	807,000	951,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3718	**GBELS - HARIJAN COLONY MALANHORE VEENA TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030212)**					
A03	**TOTAL OPERATING EXPENSES**			335,000	178,000	335,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			318,000	178,000	318,000
A03901	Stationery			161,000	161,000	161,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			109,000		109,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			133,000	133,000	266,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			133,000	133,000	266,000
A09701	Furniture and fixtures			133,000	133,000	266,000
001	Furniture and Fixtures			133,000		133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			170,000	327,000	170,000
A132	**TOTAL FURNITURE AND FIXTURE**			72,000	72,000	72,000
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	255,000	50,000
A13370	Others			50,000	255,000	50,000
A138	**TOTAL GENERAL**			48,000		48,000
A13802	Maintenance of playgrounds			48,000		48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3718 GBELS - HARIJAN COLONY MALANHORE VEENA TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030212)					
GBELS - HARIJAN COLONY MALANHORE VEENA TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030212)			638,000	638,000	771,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3719	**GBLSS - SANHYASAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031043)**					
A03	**TOTAL OPERATING EXPENSES**			197,000	113,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			180,000	113,000	180,000
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	197,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	158,000	50,000
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3719 GBLSS - SANHYASAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031043)					
GBLSS - SANHYASAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031043)			**430,000**	**430,000**	**550,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3720	**GBELS - SADHWANI COLONY MITHI TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031092)**					
A03	**TOTAL OPERATING EXPENSES**			**494,000**	**248,000**	**494,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**		**8,000**
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			**486,000**	**248,000**	**486,000**
A03901	Stationery			240,000	240,000	240,000
A0390A	Sports Activities			78,000		78,000
A0390B	Co-Curricular Activities			168,000		168,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**149,000**	**149,000**	**298,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**149,000**	**149,000**	**298,000**
A09701	Furniture and fixtures			149,000	149,000	298,000
001	Furniture and Fixtures			149,000		149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**239,000**	**485,000**	**239,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**111,000**	**111,000**	**111,000**
A13201	Furniture and Fixture			111,000	111,000	111,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**374,000**	**50,000**
A13370	Others			50,000	374,000	50,000
A138	**TOTAL GENERAL**			**78,000**		**78,000**
A13802	Maintenance of playgrounds			78,000		78,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3720 GBELS - SADHWANI COLONY MITHI TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031092)					
GBELS - SADHWANI COLONY MITHI TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031092)			882,000	882,000	1,031,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3721	**GBELS - BUGHAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030524)**					
A03	**TOTAL OPERATING EXPENSES**			257,000	141,000	257,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			240,000	141,000	240,000
A03901	Stationery			124,000	124,000	124,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			81,000		81,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			138,000	254,000	138,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	201,000	50,000
A13370	Others			50,000	201,000	50,000
A138	**TOTAL GENERAL**			35,000		35,000
A13802	Maintenance of playgrounds			35,000		35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3721 GBELS - BUGHAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030524)					
GBELS - BUGHAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030524)			**520,000**	**520,000**	**645,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3722	**GBLSS - SOBHARO SHAH OLD TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031018)**					
A03	**TOTAL OPERATING EXPENSES**			182,000	106,000	182,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			165,000	106,000	165,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			107,000	183,000	107,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	147,000	50,000
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3722 GBLSS - SOBHARO SHAH OLD TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031018)					
GBLSS - SOBHARO SHAH OLD TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031018)			407,000	407,000	525,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3723	**GBLSS - PADHRIO SOOMRA TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030984)**					
A03	**TOTAL OPERATING EXPENSES**			216,000	122,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		
A03808	Conveyance Charges			17,000		
A039	**TOTAL GENERAL**			199,000	122,000	
A03901	Stationery			105,000	105,000	
A0390A	Sports Activities			27,000		
A0390B	Co-Curricular Activities			67,000		
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	
A09701	Furniture and fixtures			122,000	122,000	
001	Furniture and Fixtures			122,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	215,000	
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	
A13201	Furniture and Fixture			44,000	44,000	
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	171,000	
A13370	Others			50,000	171,000	
A138	**TOTAL GENERAL**			27,000		
A13802	Maintenance of playgrounds			27,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3723 GBLSS - PADHRIO SOOMRA TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030984)					
GBLSS - PADHRIO SOOMRA TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030984)			459,000	459,000	

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3724	**GBELS - HARIJAN COLONY JHANJHIER TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406010974)**					
A03	**TOTAL OPERATING EXPENSES**			191,000	110,000	191,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			174,000	110,000	174,000
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			111,000	192,000	111,000
A132	**TOTAL FURNITURE AND FIXTURE**			38,000	38,000	38,000
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	154,000	50,000
A13370	Others			50,000	154,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3724 GBELS - HARIJAN COLONY JHANJHIER TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406010974)					
GBELS - HARIJAN COLONY JHANJHIER TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406010974)			**421,000**	**421,000**	**540,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3725	**GBLSS - KHARO BAJEER TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031014)**					
A03	**TOTAL OPERATING EXPENSES**			168,000	99,000	168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			151,000	99,000	151,000
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			101,000	170,000	101,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	138,000	50,000
A13370	Others			50,000	138,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3725 GBLSS - KHARO BAJEER TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031014)					
GBLSS - KHARO BAJEER TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031014)			**386,000**	**386,000**	**503,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3726	**GBLSS - MITHRAO DAL TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031027)**					
A03	**TOTAL OPERATING EXPENSES**			134,000	83,000	134,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			117,000	83,000	117,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			87,000	138,000	87,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	114,000	50,000
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3726 GBLSS - MITHRAO DAL TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031027)					
GBLSS - MITHRAO DAL TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031027)			335,000	335,000	449,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3727	**GBELS - HOTHIAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030214)**					
A03	**TOTAL OPERATING EXPENSES**			271,000	148,000	271,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			254,000	148,000	254,000
A03901	Stationery			131,000	131,000	131,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			86,000		86,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			127,000	127,000	254,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			127,000	127,000	254,000
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures			127,000		127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			144,000	267,000	144,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	210,000	50,000
A13370	Others			50,000	210,000	50,000
A138	**TOTAL GENERAL**			37,000		37,000
A13802	Maintenance of playgrounds			37,000		37,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3727 GBELS - HOTHIAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030214)					
GBELS - HOTHIAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030214)			**542,000**	**542,000**	**669,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3728	**GBELS - KARMOON MEGHWAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030903)**					
A03	**TOTAL OPERATING EXPENSES**			241,000	134,000	241,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			224,000	134,000	224,000
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			131,000	238,000	131,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	189,000	50,000
A13370	Others			50,000	189,000	50,000
A138	**TOTAL GENERAL**			32,000		32,000
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3728 GBELS - KARMOON MEGHWAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030903)					
GBELS - KARMOON MEGHWAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030903)			496,000	496,000	620,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3729	**GBELS - AHL-E-HADITH COLONY MITHI TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030722)**					
A03	**TOTAL OPERATING EXPENSES**			199,000	109,000	199,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			191,000	109,000	191,000
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	207,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	166,000	50,000
A13370	Others			50,000	166,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3729 GBELS - AHL-E-HADITH COLONY MITHI TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030722)					
GBELS - AHL-E-HADITH COLONY MITHI TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030722)			437,000	437,000	558,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3730	**GGLSS - JARIHAR SOOMRA TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030993)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**106,000**	**78,000**	**106,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**83,000**	**128,000**	**83,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3730 GGLSS - JARIHAR SOOMRA TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030993)					
GGLSS - JARIHAR SOOMRA TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030993)			**319,000**	**319,000**	**432,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3731	**GGLSS - BEWATO TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030992)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**110,000**	**80,000**	**110,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**131,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3731 GGLSS - BEWATO TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030992)					
GGLSS - BEWATO TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030992)			**324,000**	**324,000**	**437,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3732	**GGELS - BHAKOU NEGHWAR PARO TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030161)**					
A03	**TOTAL OPERATING EXPENSES**			337,000	179,000	337,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			320,000	179,000	320,000
A03901	Stationery			162,000	162,000	162,000
A0390A	Sports Activities			49,000		49,000
A0390B	Co-Curricular Activities			109,000		109,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			133,000	133,000	266,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			133,000	133,000	266,000
A09701	Furniture and fixtures			133,000	133,000	266,000
001	Furniture and Fixtures			133,000		133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			171,000	329,000	171,000
A132	**TOTAL FURNITURE AND FIXTURE**			72,000	72,000	72,000
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	257,000	50,000
A13370	Others			50,000	257,000	50,000
A138	**TOTAL GENERAL**			49,000		49,000
A13802	Maintenance of playgrounds			49,000		49,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3732 GGELS - BHAKOU NEGHWAR PARO TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030161)					
GGELS - BHAKOU NEGHWAR PARO TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030161)			**641,000**	**641,000**	**774,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3733	**GGELS - ALI MUHAMMAD PARO BHORILO TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406010460)**					
A03	**TOTAL OPERATING EXPENSES**			186,000	108,000	186,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			169,000	108,000	169,000
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	187,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3733 GGELS - ALI MUHAMMAD PARO BHORILO TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406010460)					
GGELS - ALI MUHAMMAD PARO BHORILO TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406010460)			414,000	414,000	533,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3734	**GBELS - ARNARO KUMBHAR TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010811)**					
A03	**TOTAL OPERATING EXPENSES**			182,000	106,000	182,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			165,000	106,000	165,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	182,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	147,000	50,000
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3734 GBELS - ARNARO KUMBHAR TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010811)					
GBELS - ARNARO KUMBHAR TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010811)			**406,000**	**406,000**	**524,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3735	**GBELS - ARNARO WAGHORIA TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010073)**					
A03	**TOTAL OPERATING EXPENSES**			**150,000**	**91,000**	**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**133,000**	**91,000**	**133,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**153,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**125,000**	**50,000**
A13370	Others			50,000	125,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3735 GBELS - ARNARO WAGHORIA TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010073)					
GBELS - ARNARO WAGHORIA TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010073)			**359,000**	**359,000**	**474,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3736	**GBELS - HARIJAN COLONY CHACHRO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010081)**					
A03	**TOTAL OPERATING EXPENSES**			423,000	219,000	423,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			406,000	219,000	406,000
A03901	Stationery			202,000	202,000	202,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			140,000		140,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			141,000	141,000	282,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			141,000	141,000	282,000
A09701	Furniture and fixtures			141,000	141,000	282,000
001	Furniture and Fixtures			141,000		141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			206,000	410,000	206,000
A132	**TOTAL FURNITURE AND FIXTURE**			92,000	92,000	92,000
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	318,000	50,000
A13370	Others			50,000	318,000	50,000
A138	**TOTAL GENERAL**			64,000		64,000
A13802	Maintenance of playgrounds			64,000		64,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3736 GBELS - HARIJAN COLONY CHACHRO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010081)					
GBELS - HARIJAN COLONY CHACHRO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010081)			**770,000**	**770,000**	**911,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3737	**GBELS - BURKIO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011115)**					
A03	**TOTAL OPERATING EXPENSES**			299,000	161,000	299,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			282,000	161,000	282,000
A03901	Stationery			144,000	144,000	144,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			130,000	130,000	260,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			130,000	130,000	260,000
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures			130,000		130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			155,000	293,000	155,000
A132	**TOTAL FURNITURE AND FIXTURE**			63,000	63,000	63,000
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	230,000	50,000
A13370	Others			50,000	230,000	50,000
A138	**TOTAL GENERAL**			42,000		42,000
A13802	Maintenance of playgrounds			42,000		42,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3737 GBELS - BURKIO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011115)					
GBELS - BURKIO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011115)			**584,000**	**584,000**	**714,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3738	**GBELS - BEGANI PARO NAKRIO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011294)**					
A03	**TOTAL OPERATING EXPENSES**			307,000	165,000	307,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			290,000	165,000	290,000
A03901	Stationery			148,000	148,000	148,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			99,000		99,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			130,000	130,000	260,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			130,000	130,000	260,000
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures			130,000		130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			158,000	300,000	158,000
A132	**TOTAL FURNITURE AND FIXTURE**			65,000	65,000	65,000
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	235,000	50,000
A13370	Others			50,000	235,000	50,000
A138	**TOTAL GENERAL**			43,000		43,000
A13802	Maintenance of playgrounds			43,000		43,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3738 GBELS - BEGANI PARO NAKRIO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011294)					
GBELS - BEGANI PARO NAKRIO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011294)			595,000	595,000	725,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3739	**GBLSS - RAWATSAR TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011428)**					
A03	**TOTAL OPERATING EXPENSES**			144,000	88,000	144,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			127,000	88,000	127,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	148,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	121,000	50,000
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3739 GBLSS - RAWATSAR TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011428)					
GBLSS - RAWATSAR TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011428)			**351,000**	**351,000**	**466,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3740	**GBELS - GHAMOON PARO KAGIA TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010354)**					
A03	**TOTAL OPERATING EXPENSES**			**237,000**	**132,000**	**237,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**220,000**	**132,000**	**220,000**
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**123,000**	**123,000**	**246,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**123,000**	**123,000**	**246,000**
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**129,000**	**234,000**	**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**186,000**	**50,000**
A13370	Others			50,000	186,000	50,000
A138	**TOTAL GENERAL**			**31,000**		**31,000**
A13802	Maintenance of playgrounds			31,000		31,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3740 GBELS - GHAMOON PARO KAGIA TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010354)					
GBELS - GHAMOON PARO KAGIA TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010354)			489,000	489,000	612,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3741	**GBLSS - SADHARO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011430)**					
A03	**TOTAL OPERATING EXPENSES**			182,000	106,000	182,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			165,000	106,000	165,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	182,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	147,000	50,000
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3741 GBLSS - SADHARO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011430)					
GBLSS - SADHARO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011430)			**406,000**	**406,000**	**524,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3742	**GBELS - AKBAR PARO NEEBARO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010274)**					
A03	**TOTAL OPERATING EXPENSES**			**202,000**	**115,000**	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		
A03808	Conveyance Charges			17,000		
A039	**TOTAL GENERAL**			**185,000**	**115,000**	
A03901	Stationery			98,000	98,000	
A0390A	Sports Activities			25,000		
A0390B	Co-Curricular Activities			62,000		
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**120,000**	**120,000**	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**120,000**	**120,000**	
A09701	Furniture and fixtures			120,000	120,000	
001	Furniture and Fixtures			120,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**115,000**	**202,000**	
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	
A13201	Furniture and Fixture			40,000	40,000	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**162,000**	
A13370	Others			50,000	162,000	
A138	**TOTAL GENERAL**			**25,000**		
A13802	Maintenance of playgrounds			25,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3742 GBELS - AKBAR PARO NEEBARO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010274)					
GBELS - AKBAR PARO NEEBARO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010274)			**437,000**	**437,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3743	**GBLSS - MEGHWAR PARO CHARNORE TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011425)**					
A03	**TOTAL OPERATING EXPENSES**			243,000	135,000	243,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			226,000	135,000	226,000
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			132,000	240,000	132,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	190,000	50,000
A13370	Others			50,000	190,000	50,000
A138	**TOTAL GENERAL**			32,000		32,000
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3743 GBLSS - MEGHWAR PARO CHARNORE TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011425)					
GBLSS - MEGHWAR PARO CHARNORE TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011425)			**499,000**	**499,000**	**623,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3744	**GBELS - ABDUL LATIF NOHRIO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010036)**					
A03	**TOTAL OPERATING EXPENSES**			237,000	132,000	237,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			220,000	132,000	220,000
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			130,000	235,000	130,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	186,000	50,000
A13370	Others			50,000	186,000	50,000
A138	**TOTAL GENERAL**			31,000		31,000
A13802	Maintenance of playgrounds			31,000		31,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3744 GBELS - ABDUL LATIF NOHRIO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010036)					
GBELS - ABDUL LATIF NOHRIO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010036)			**491,000**	**491,000**	**615,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3745	**GBELS - MOLVI ABAD HIRAR TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010693)**					
A03	**TOTAL OPERATING EXPENSES**			**184,000**	**107,000**	**184,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**167,000**	**107,000**	**167,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**118,000**	**118,000**	**236,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**118,000**	**118,000**	**236,000**
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**185,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**149,000**	**50,000**
A13370	Others			50,000	149,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3745 GBELS - MOLVI ABAD HIRAR TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010693)					
GBELS - MOLVI ABAD HIRAR TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010693)			**410,000**	**410,000**	**528,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3746	**GBLSS - DHAKLO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011397)**					
A03	**TOTAL OPERATING EXPENSES**			197,000	113,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			180,000	113,000	180,000
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	197,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	158,000	50,000
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3746 GBLSS - DHAKLO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011397)					
GBLSS - DHAKLO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011397)			430,000	430,000	550,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3747	**GBELS - JAN MUHAMMAD SAMOON TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010940)**					
A03	**TOTAL OPERATING EXPENSES**			185,000	107,000	185,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			168,000	107,000	168,000
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	186,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3747 GBELS - JAN MUHAMMAD SAMOON TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010940)					
GBELS - JAN MUHAMMAD SAMOON TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010940)			**411,000**	**411,000**	**529,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3748	**GBLSS - PABO VERO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011424)**					
A03	**TOTAL OPERATING EXPENSES**			390,000	204,000	390,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			373,000	204,000	373,000
A03901	Stationery			187,000	187,000	187,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			128,000		128,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			138,000	138,000	276,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			138,000	138,000	276,000
A09701	Furniture and fixtures			138,000	138,000	276,000
001	Furniture and Fixtures			138,000		138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			192,000	378,000	192,000
A132	**TOTAL FURNITURE AND FIXTURE**			84,000	84,000	84,000
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	294,000	50,000
A13370	Others			50,000	294,000	50,000
A138	**TOTAL GENERAL**			58,000		58,000
A13802	Maintenance of playgrounds			58,000		58,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3748 GBLSS - PABO VERO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011424)					
GBLSS - PABO VERO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011424)			720,000	720,000	858,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3749	**GBELS - MARKH JALAL SAMEJO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011021)**					
A03	**TOTAL OPERATING EXPENSES**			310,000	166,000	310,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			293,000	166,000	293,000
A03901	Stationery			149,000	149,000	149,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			130,000	130,000	260,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			130,000	130,000	260,000
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures			130,000		130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			159,000	303,000	159,000
A132	**TOTAL FURNITURE AND FIXTURE**			65,000	65,000	65,000
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	238,000	50,000
A13370	Others			50,000	238,000	50,000
A138	**TOTAL GENERAL**			44,000		44,000
A13802	Maintenance of playgrounds			44,000		44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3749 GBELS - MARKH JALAL SAMEJO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011021)					
GBELS - MARKH JALAL SAMEJO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011021)			599,000	599,000	729,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3750	**GBELS - MEVO RIND TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010657)**					
A03	**TOTAL OPERATING EXPENSES**			193,000	111,000	193,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			176,000	111,000	176,000
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			111,000	193,000	111,000
A132	**TOTAL FURNITURE AND FIXTURE**			38,000	38,000	38,000
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	155,000	50,000
A13370	Others			50,000	155,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3750 GBELS - MEVO RIND TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010657)					
GBELS - MEVO RIND TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010657)			**423,000**	**423,000**	**542,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3751	**GBELS - MUHAMMAD SIDDIQUE DARIS TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010265)**					
A03	**TOTAL OPERATING EXPENSES**			245,000	136,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		
A03808	Conveyance Charges			17,000		
A039	**TOTAL GENERAL**			228,000	136,000	
A03901	Stationery			119,000	119,000	
A0390A	Sports Activities			32,000		
A0390B	Co-Curricular Activities			77,000		
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	
A09701	Furniture and fixtures			124,000	124,000	
001	Furniture and Fixtures			124,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			132,000	241,000	
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	
A13201	Furniture and Fixture			50,000	50,000	
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	191,000	
A13370	Others			50,000	191,000	
A138	**TOTAL GENERAL**			32,000		
A13802	Maintenance of playgrounds			32,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3751 GBELS - MUHAMMAD SIDDIQUE DARIS TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010265)					
GBELS - MUHAMMAD SIDDIQUE DARIS TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010265)			**501,000**	**501,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3752	**GBLSS - TAJ MUHAMMAD SHAHANI TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011396)**					
A03	**TOTAL OPERATING EXPENSES**			311,000	167,000	311,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			294,000	167,000	294,000
A03901	Stationery			150,000	150,000	150,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			131,000	131,000	262,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			131,000	131,000	262,000
A09701	Furniture and fixtures			131,000	131,000	262,000
001	Furniture and Fixtures			131,000		131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			160,000	304,000	160,000
A132	**TOTAL FURNITURE AND FIXTURE**			66,000	66,000	66,000
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	238,000	50,000
A13370	Others			50,000	238,000	50,000
A138	**TOTAL GENERAL**			44,000		44,000
A13802	Maintenance of playgrounds			44,000		44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3752 GBLSS - TAJ MUHAMMAD SHAHANI TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011396)					
GBLSS - TAJ MUHAMMAD SHAHANI TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011396)			**602,000**	**602,000**	**733,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3753	**GBELS - PIRANO JO PAR TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010785)**					
A03	**TOTAL OPERATING EXPENSES**			197,000	113,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			180,000	113,000	180,000
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	197,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	158,000	50,000
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3753 GBELS - PIRANO JO PAR TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010785)					
GBELS - PIRANO JO PAR TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010785)			**430,000**	**430,000**	**550,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3754	**GBLSS - MOLVI SHAHB-U-DIN KEETARI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011444)**					
A03	**TOTAL OPERATING EXPENSES**			477,000	245,000	477,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			460,000	245,000	460,000
A03901	Stationery			228,000	228,000	228,000
A0390A	Sports Activities			73,000		73,000
A0390B	Co-Curricular Activities			159,000		159,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			147,000	147,000	294,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			147,000	147,000	294,000
A09701	Furniture and fixtures			147,000	147,000	294,000
001	Furniture and Fixtures			147,000		147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			228,000	460,000	228,000
A132	**TOTAL FURNITURE AND FIXTURE**			105,000	105,000	105,000
A13201	Furniture and Fixture			105,000	105,000	105,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	355,000	50,000
A13370	Others			50,000	355,000	50,000
A138	**TOTAL GENERAL**			73,000		73,000
A13802	Maintenance of playgrounds			73,000		73,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3754 GBLSS - MOLVI SHAHB-U-DIN KEETARI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011444)					
GBLSS - MOLVI SHAHB-U-DIN KEETARI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011444)			852,000	852,000	999,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3755	**GGLSS - CHELHAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406011410)**					
A03	**TOTAL OPERATING EXPENSES**			498,000	255,000	498,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			481,000	255,000	481,000
A03901	Stationery			238,000	238,000	238,000
A0390A	Sports Activities			77,000		77,000
A0390B	Co-Curricular Activities			166,000		166,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			149,000	149,000	298,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			149,000	149,000	298,000
A09701	Furniture and fixtures			149,000	149,000	298,000
001	Furniture and Fixtures			149,000		149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			237,000	480,000	237,000
A132	**TOTAL FURNITURE AND FIXTURE**			110,000	110,000	110,000
A13201	Furniture and Fixture			110,000	110,000	110,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	370,000	50,000
A13370	Others			50,000	370,000	50,000
A138	**TOTAL GENERAL**			77,000		77,000
A13802	Maintenance of playgrounds			77,000		77,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3755 GGLSS - CHELHAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406011410)					
GGLSS - CHELHAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406011410)			**884,000**	**884,000**	**1,033,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3756	**GBELS - LOANG KHAN NOHRI TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010193)**					
A03	**TOTAL OPERATING EXPENSES**			171,000	101,000	171,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			154,000	101,000	154,000
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	172,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	139,000	50,000
A13370	Others			50,000	139,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3756 GBELS - LOANG KHAN NOHRI TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010193)					
GBELS - LOANG KHAN NOHRI TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010193)			390,000	390,000	507,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3757	**GGLSS - UDANI TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011408)**					
A03	**TOTAL OPERATING EXPENSES**			168,000	99,000	168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			151,000	99,000	151,000
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			101,000	170,000	101,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	138,000	50,000
A13370	Others			50,000	138,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3757 GGLSS - UDANI TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011408)					
GGLSS - UDANI TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011408)			**386,000**	**386,000**	**503,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3758	**GGLSS - MEGHWAR PARO BHORILO TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406011412)**					
A03	**TOTAL OPERATING EXPENSES**			186,000	108,000	186,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			169,000	108,000	169,000
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	186,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3758 GGLSS - MEGHWAR PARO BHORILO TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406011412)					
GGLSS - MEGHWAR PARO BHORILO TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406011412)			413,000	413,000	532,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3759	**GBLSS - GORI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040638)**					
A03	**TOTAL OPERATING EXPENSES**			335,000	178,000	335,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			318,000	178,000	318,000
A03901	Stationery			161,000	161,000	161,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			109,000		109,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			133,000	133,000	266,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			133,000	133,000	266,000
A09701	Furniture and fixtures			133,000	133,000	266,000
001	Furniture and Fixtures			133,000		133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			170,000	327,000	170,000
A132	**TOTAL FURNITURE AND FIXTURE**			72,000	72,000	72,000
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	255,000	50,000
A13370	Others			50,000	255,000	50,000
A138	**TOTAL GENERAL**			48,000		48,000
A13802	Maintenance of playgrounds			48,000		48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3759 GBLSS - GORI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040638)					
GBLSS - GORI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040638)			**638,000**	**638,000**	**771,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3760	**GBELS - NEHAL DAL TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040437)**					
A03	**TOTAL OPERATING EXPENSES**			219,000	123,000	219,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			202,000	123,000	202,000
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			122,000	218,000	122,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	174,000	50,000
A13370	Others			50,000	174,000	50,000
A138	**TOTAL GENERAL**			28,000		28,000
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3760 GBELS - NEHAL DAL TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040437)					
GBELS - NEHAL DAL TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040437)			463,000	463,000	585,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3761	**GBELS - KATHO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040328)**					
A03	**TOTAL OPERATING EXPENSES**			288,000	156,000	288,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			271,000	156,000	271,000
A03901	Stationery			139,000	139,000	139,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			128,000	128,000	256,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			128,000	128,000	256,000
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures			128,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			151,000	283,000	151,000
A132	**TOTAL FURNITURE AND FIXTURE**			61,000	61,000	61,000
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	222,000	50,000
A13370	Others			50,000	222,000	50,000
A138	**TOTAL GENERAL**			40,000		40,000
A13802	Maintenance of playgrounds			40,000		40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3761 GBELS - KATHO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040328)					
GBELS - KATHO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040328)			567,000	567,000	695,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3762	**GBELS - JUGLIO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040299)**					
A03	**TOTAL OPERATING EXPENSES**			176,000	103,000	176,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			159,000	103,000	159,000
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			104,000	177,000	104,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	143,000	50,000
A13370	Others			50,000	143,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3762 GBELS - JUGLIO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040299)					
GBELS - JUGLIO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040299)			398,000	398,000	516,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3763	**GBLSS - RANPARIO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040624)**					
A03	**TOTAL OPERATING EXPENSES**			295,000	159,000	295,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			278,000	159,000	278,000
A03901	Stationery			142,000	142,000	142,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			129,000	129,000	258,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			129,000	129,000	258,000
A09701	Furniture and fixtures			129,000	129,000	258,000
001	Furniture and Fixtures			129,000		129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000	289,000	153,000
A132	**TOTAL FURNITURE AND FIXTURE**			62,000	62,000	62,000
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	227,000	50,000
A13370	Others			50,000	227,000	50,000
A138	**TOTAL GENERAL**			41,000		41,000
A13802	Maintenance of playgrounds			41,000		41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3763 GBLSS - RANPARIO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040624)					
GBLSS - RANPARIO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040624)			577,000	577,000	706,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3764	**GGELS - DABHO SAMA TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040023)**					
A03	**TOTAL OPERATING EXPENSES**			375,000	197,000	375,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			358,000	197,000	358,000
A03901	Stationery			180,000	180,000	180,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			123,000		123,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			137,000	137,000	274,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			137,000	137,000	274,000
A09701	Furniture and fixtures			137,000	137,000	274,000
001	Furniture and Fixtures			137,000		137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			186,000	364,000	186,000
A132	**TOTAL FURNITURE AND FIXTURE**			81,000	81,000	81,000
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	283,000	50,000
A13370	Others			50,000	283,000	50,000
A138	**TOTAL GENERAL**			55,000		55,000
A13802	Maintenance of playgrounds			55,000		55,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3764 GGELS - DABHO SAMA TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040023)					
GGELS - DABHO SAMA TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040023)			698,000	698,000	835,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3765	**GBELS - ABDUL GHAFOOR HALEPOTO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040416)**					
A03	**TOTAL OPERATING EXPENSES**			135,000	84,000	135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			118,000	84,000	118,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	139,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	114,000	50,000
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3765 GBELS - ABDUL GHAFOOR HALEPOTO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040416)					
GBELS - ABDUL GHAFOOR HALEPOTO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040416)			**337,000**	**337,000**	**451,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3766	**GBLSS - SOOTLAI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040634)**					
A03	**TOTAL OPERATING EXPENSES**			112,000	73,000	112,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			95,000	73,000	95,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	117,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3766 GBLSS - SOOTLAI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040634)					
GBLSS - SOOTLAI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040634)			301,000	301,000	412,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3767	**GBLSS - VEARI SAHAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031066)**					
A03	**TOTAL OPERATING EXPENSES**			186,000	108,000	186,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			169,000	108,000	169,000
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	186,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3767 GBLSS - VEARI SAHAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031066)					
GBLSS - VEARI SAHAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031066)			413,000	413,000	532,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3768	**GBELS - MATHENO BAJEER TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040395)**					
A03	**TOTAL OPERATING EXPENSES**			203,000	116,000	203,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			186,000	116,000	186,000
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			115,000	202,000	115,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	162,000	50,000
A13370	Others			50,000	162,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3768 GBELS - MATHENO BAJEER TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040395)					
GBELS - MATHENO BAJEER TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040395)			438,000	438,000	558,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3769	**GBELS - BEH SHARIF TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040220)**					
A03	**TOTAL OPERATING EXPENSES**			182,000	106,000	182,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			165,000	106,000	165,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	182,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	147,000	50,000
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3769 GBELS - BEH SHARIF TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040220)					
GBELS - BEH SHARIF TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040220)			**406,000**	**406,000**	**524,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3770	**GBLSS - SAMAT TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040618)**					
A03	**TOTAL OPERATING EXPENSES**			219,000	123,000	219,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			202,000	123,000	202,000
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			122,000	218,000	122,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	174,000	50,000
A13370	Others			50,000	174,000	50,000
A138	**TOTAL GENERAL**			28,000		28,000
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3770 GBLSS - SAMAT TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040618)					
GBLSS - SAMAT TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040618)			463,000	463,000	585,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3771	**GBELS - ABDUL SHAKOOR GAJU TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040379)**					
A03	**TOTAL OPERATING EXPENSES**			210,000	119,000	210,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			193,000	119,000	193,000
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	209,000	118,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	167,000	50,000
A13370	Others			50,000	167,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3771 GBELS - ABDUL SHAKOOR GAJU TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040379)					
GBELS - ABDUL SHAKOOR GAJU TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040379)			**449,000**	**449,000**	**570,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3772	**GBLSS - MONDRO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040627)**					
A03	**TOTAL OPERATING EXPENSES**			406,000	211,000	406,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			389,000	211,000	389,000
A03901	Stationery			194,000	194,000	194,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			134,000		134,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			140,000	140,000	280,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			140,000	140,000	280,000
A09701	Furniture and fixtures			140,000	140,000	280,000
001	Furniture and Fixtures			140,000		140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			199,000	394,000	199,000
A132	**TOTAL FURNITURE AND FIXTURE**			88,000	88,000	88,000
A13201	Furniture and Fixture			88,000	88,000	88,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	306,000	50,000
A13370	Others			50,000	306,000	50,000
A138	**TOTAL GENERAL**			61,000		61,000
A13802	Maintenance of playgrounds			61,000		61,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3772 GBLSS - MONDRO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040627)					
GBLSS - MONDRO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040627)			745,000	745,000	885,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3773	**GBELS - DODO RAHMOON TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040456)**					
A03	**TOTAL OPERATING EXPENSES**			208,000	118,000	208,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			191,000	118,000	191,000
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	207,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	166,000	50,000
A13370	Others			50,000	166,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3773 GBELS - DODO RAHMOON TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040456)					
GBELS - DODO RAHMOON TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040456)			446,000	446,000	567,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3774	**GBELS - SATI DERA TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040202)**					
A03	**TOTAL OPERATING EXPENSES**			263,000	144,000	263,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			246,000	144,000	246,000
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			141,000	260,000	141,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	55,000
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	205,000	50,000
A13370	Others			50,000	205,000	50,000
A138	**TOTAL GENERAL**			36,000		36,000
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3774 GBELS - SATI DERA TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040202)					
GBELS - SATI DERA TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040202)			**530,000**	**530,000**	**656,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3775	**GBELS - HABIBULLAH SAND TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040346)**					
A03	**TOTAL OPERATING EXPENSES**			158,000	95,000	158,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			141,000	95,000	141,000
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			97,000	160,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	130,000	50,000
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3775 GBELS - HABIBULLAH SAND TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040346)					
GBELS - HABIBULLAH SAND TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040346)			**371,000**	**371,000**	**487,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3776	**GBELS - CHOHAN PARO CHACHI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040381)**					
A03	**TOTAL OPERATING EXPENSES**			223,000	125,000	223,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			206,000	125,000	206,000
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			124,000	222,000	124,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	177,000	50,000
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3776 GBELS - CHOHAN PARO CHACHI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040381)					
GBELS - CHOHAN PARO CHACHI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040381)			**469,000**	**469,000**	**591,000**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3777	**GBELS - JANI CHANO BALHYARI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040385)**					
A03	**TOTAL OPERATING EXPENSES**			179,000	104,000	179,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			162,000	104,000	162,000
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	181,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3777 GBELS - JANI CHANO BALHYARI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040385)					
GBELS - JANI CHANO BALHYARI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040385)			**403,000**	**403,000**	**521,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3778	**GBELS - BHODESAR TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040308)**					
A03	**TOTAL OPERATING EXPENSES**			327,000	174,000	327,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			310,000	174,000	310,000
A03901	Stationery			157,000	157,000	157,000
A0390A	Sports Activities			47,000		47,000
A0390B	Co-Curricular Activities			106,000		106,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			132,000	132,000	264,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			132,000	132,000	264,000
A09701	Furniture and fixtures			132,000	132,000	264,000
001	Furniture and Fixtures			132,000		132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			166,000	319,000	166,000
A132	**TOTAL FURNITURE AND FIXTURE**			69,000	69,000	69,000
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	250,000	50,000
A13370	Others			50,000	250,000	50,000
A138	**TOTAL GENERAL**			47,000		47,000
A13802	Maintenance of playgrounds			47,000		47,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3778 GBELS - BHODESAR TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040308)					
GBELS - BHODESAR TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040308)			625,000	625,000	757,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3779	**GBELS - SHAFI MUHAMMAD THEBO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040547)**					
A03	**TOTAL OPERATING EXPENSES**			202,000	115,000	202,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			185,000	115,000	185,000
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			115,000	202,000	115,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	162,000	50,000
A13370	Others			50,000	162,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3779 GBELS - SHAFI MUHAMMAD THEBO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040547)					
GBELS - SHAFI MUHAMMAD THEBO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040547)			437,000	437,000	557,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3780	**GBLSS - BHOORO SAND TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040614)**					
A03	**TOTAL OPERATING EXPENSES**			216,000	122,000	216,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			199,000	122,000	199,000
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	215,000	121,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	171,000	50,000
A13370	Others			50,000	171,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3780 GBLSS - BHOORO SAND TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040614)					
GBLSS - BHOORO SAND TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040614)			459,000	459,000	581,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3781	**GBELS - JAM KHAN JO WANDHIO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040267)**					
A03	**TOTAL OPERATING EXPENSES**			248,000	137,000	248,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			231,000	137,000	231,000
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			134,000	245,000	134,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	194,000	50,000
A13370	Others			50,000	194,000	50,000
A138	**TOTAL GENERAL**			33,000		33,000
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3781 GBELS - JAM KHAN JO WANDHIO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040267)					
GBELS - JAM KHAN JO WANDHIO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040267)			**507,000**	**507,000**	**632,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3782	**GBELS - BHAKO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040310)**					
A03	**TOTAL OPERATING EXPENSES**			208,000	118,000	208,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			191,000	118,000	191,000
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	207,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	166,000	50,000
A13370	Others			50,000	166,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3782 GBELS - BHAKO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040310)					
GBELS - BHAKO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040310)			**446,000**	**446,000**	**567,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3783	**GBELS - PABASRO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040256)**					
A03	**TOTAL OPERATING EXPENSES**			223,000	125,000	223,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			206,000	125,000	206,000
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			124,000	222,000	124,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	177,000	50,000
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3783 GBELS - PABASRO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040256)					
GBELS - PABASRO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040256)			469,000	469,000	591,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3784	**GBELS - ROHIRARI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040243)**					
A03	**TOTAL OPERATING EXPENSES**			195,000	112,000	195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			178,000	112,000	178,000
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	196,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	157,000	50,000
A13370	Others			50,000	157,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3784 GBELS - ROHIRARI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040243)					
GBELS - ROHIRARI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040243)			**427,000**	**427,000**	**546,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3785	**GBELS - KUBRI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040505)**					
A03	**TOTAL OPERATING EXPENSES**			197,000	113,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			180,000	113,000	180,000
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	197,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	158,000	50,000
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3785 GBELS - KUBRI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040505)					
GBELS - KUBRI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040505)			**430,000**	**430,000**	**550,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3786	**GGELS - TUGUSAR HALEPOTA TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040056)**					
A03	**TOTAL OPERATING EXPENSES**			220,000	124,000	220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			203,000	124,000	203,000
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	219,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	174,000	50,000
A13370	Others			50,000	174,000	50,000
A138	**TOTAL GENERAL**			28,000		28,000
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3786 GGELS - TUGUSAR HALEPOTA TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040056)					
GGELS - TUGUSAR HALEPOTA TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040056)			**465,000**	**465,000**	**587,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3787	**GGELS - SOONDER TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040020)**					
A03	**TOTAL OPERATING EXPENSES**			158,000	95,000	158,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			141,000	95,000	141,000
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			97,000	160,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	130,000	50,000
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3787 GGELS - SOONDER TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040020)					
GGELS - SOONDER TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040020)			**371,000**	**371,000**	**487,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3788	**GGELS - ABDUL LTAIF RAHMOON TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040030)**					
A03	**TOTAL OPERATING EXPENSES**			164,000	98,000	164,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			147,000	98,000	147,000
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			99,000	165,000	99,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	134,000	50,000
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3788 GGELS - ABDUL LTAIF RAHMOON TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040030)					
GGELS - ABDUL LTAIF RAHMOON TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040030)			**380,000**	**380,000**	**497,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3789	**GGELS - KASBO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040016)**					
A03	**TOTAL OPERATING EXPENSES**			318,000	170,000	318,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			301,000	170,000	301,000
A03901	Stationery			153,000	153,000	153,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			103,000		103,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			131,000	131,000	262,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			131,000	131,000	262,000
A09701	Furniture and fixtures			131,000	131,000	262,000
001	Furniture and Fixtures			131,000		131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			163,000	311,000	163,000
A132	**TOTAL FURNITURE AND FIXTURE**			68,000	68,000	68,000
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	243,000	50,000
A13370	Others			50,000	243,000	50,000
A138	**TOTAL GENERAL**			45,000		45,000
A13802	Maintenance of playgrounds			45,000		45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3789 GGELS - KASBO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040016)					
GGELS - KASBO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040016)			**612,000**	**612,000**	**743,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3790	**GGELS - DABHI BHEEL TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040041)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	71,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			90,000	71,000	90,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			76,000	112,000	76,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3790 GGELS - DABHI BHEEL TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040041)					
GGELS - DABHI BHEEL TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040041)			**294,000**	**294,000**	**405,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3791	**GGELS - BANBHAN TOBHO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040051)**					
A03	**TOTAL OPERATING EXPENSES**			172,000	101,000	172,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			155,000	101,000	155,000
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			103,000	174,000	103,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	141,000	50,000
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3791 GGELS - BANBHAN TOBHO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040051)					
GGELS - BANBHAN TOBHO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040051)			392,000	392,000	509,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3792	**GGELS - GORI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040022)**					
A03	**TOTAL OPERATING EXPENSES**			137,000	85,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			120,000	85,000	120,000
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	140,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	115,000	50,000
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3792 GGELS - GORI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040022)					
GGELS - GORI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040022)			**339,000**	**339,000**	**453,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3793	**GGELS - RESHAM JO TAR TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040053)**					
A03	**TOTAL OPERATING EXPENSES**			134,000	83,000	134,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			117,000	83,000	117,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			87,000	138,000	87,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	114,000	50,000
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3793 GGELS - RESHAM JO TAR TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040053)					
GGELS - RESHAM JO TAR TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040053)			**335,000**	**335,000**	**449,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3794	**GBLSS - AROKHI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020901)**					
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**90,000**	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		
A03808	Conveyance Charges			17,000		
A039	**TOTAL GENERAL**			**131,000**	**90,000**	
A03901	Stationery			73,000	73,000	
A0390A	Sports Activities			15,000		
A0390B	Co-Curricular Activities			43,000		
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	
A09701	Furniture and fixtures			115,000	115,000	
001	Furniture and Fixtures			115,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**150,000**	
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	
A13201	Furniture and Fixture			27,000	27,000	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	
A13370	Others			50,000	123,000	
A138	**TOTAL GENERAL**			**15,000**		
A13802	Maintenance of playgrounds			15,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3794 GBLSS - AROKHI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020901)					
GBLSS - AROKHI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020901)			355,000	355,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3795	**GBLSS - VERIJHAP TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020934)**					
A03	**TOTAL OPERATING EXPENSES**			237,000	132,000	237,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			220,000	132,000	220,000
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			130,000	235,000	130,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	186,000	50,000
A13370	Others			50,000	186,000	50,000
A138	**TOTAL GENERAL**			31,000		31,000
A13802	Maintenance of playgrounds			31,000		31,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3795 GBLSS - VERIJHAP TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020934)					
GBLSS - VERIJHAP TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020934)			**491,000**	**491,000**	**615,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3796	**GBLSS - HELARIO PIR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020912)**					
A03	**TOTAL OPERATING EXPENSES**			288,000	156,000	288,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			271,000	156,000	271,000
A03901	Stationery			139,000	139,000	139,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			128,000	128,000	256,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			128,000	128,000	256,000
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures			128,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			151,000	283,000	151,000
A132	**TOTAL FURNITURE AND FIXTURE**			61,000	61,000	61,000
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	222,000	50,000
A13370	Others			50,000	222,000	50,000
A138	**TOTAL GENERAL**			40,000		40,000
A13802	Maintenance of playgrounds			40,000		40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3796 GBLSS - HELARIO PIR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020912)					
GBLSS - HELARIO PIR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020912)			**567,000**	**567,000**	**695,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3797	**GGELS - DHARMANI COLONY MITHI TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030084)**					
A03	**TOTAL OPERATING EXPENSES**			420,000	213,000	420,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			412,000	213,000	412,000
A03901	Stationery			205,000	205,000	205,000
A0390A	Sports Activities			65,000		65,000
A0390B	Co-Curricular Activities			142,000		142,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			142,000	142,000	284,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			142,000	142,000	284,000
A09701	Furniture and fixtures			142,000	142,000	284,000
001	Furniture and Fixtures			142,000		142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			209,000	416,000	209,000
A132	**TOTAL FURNITURE AND FIXTURE**			94,000	94,000	94,000
A13201	Furniture and Fixture			94,000	94,000	94,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	322,000	50,000
A13370	Others			50,000	322,000	50,000
A138	**TOTAL GENERAL**			65,000		65,000
A13802	Maintenance of playgrounds			65,000		65,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3797 GGELS - DHARMANI COLONY MITHI TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030084)					
GGELS - DHARMANI COLONY MITHI TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030084)			771,000	771,000	913,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3798	**GBLSS - SAGHRORE TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020927)**					
A03	**TOTAL OPERATING EXPENSES**			167,000	99,000	167,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			150,000	99,000	150,000
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			101,000	169,000	101,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	137,000	50,000
A13370	Others			50,000	137,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3798 GBLSS - SAGHRORE TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020927)					
GBLSS - SAGHRORE TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020927)			385,000	385,000	502,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3799	**GBLSS - DONDIO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020898)**					
A03	**TOTAL OPERATING EXPENSES**			**182,000**	**106,000**	**182,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**165,000**	**106,000**	**165,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**118,000**	**118,000**	**236,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**118,000**	**118,000**	**236,000**
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**182,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**147,000**	**50,000**
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3799 GBLSS - DONDIO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020898)					
GBLSS - DONDIO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020898)			**406,000**	**406,000**	**524,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3800	**GBLSS - MALEHAR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020899)**					
A03	**TOTAL OPERATING EXPENSES**			219,000	123,000	219,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			202,000	123,000	202,000
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			122,000	218,000	122,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	174,000	50,000
A13370	Others			50,000	174,000	50,000
A138	**TOTAL GENERAL**			28,000		28,000
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3800 GBLSS - MALEHAR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020899)					
GBLSS - MALEHAR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020899)			**463,000**	**463,000**	**585,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3801	**GBLSS - SEENHARI KHUHI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020915)**					
A03	**TOTAL OPERATING EXPENSES**			226,000	127,000	226,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			209,000	127,000	209,000
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			125,000	224,000	125,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	46,000
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	178,000	50,000
A13370	Others			50,000	178,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3801 GBLSS - SEENHARI KHUHI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020915)					
GBLSS - SEENHARI KHUHI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020915)			473,000	473,000	595,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3802	**GBLSS - PHARHARO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020916)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			100,000	75,000	100,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	122,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	20,000
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	102,000	50,000
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3802 GBLSS - PHARHARO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020916)					
GBLSS - PHARHARO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020916)			**309,000**	**309,000**	**421,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3803	**GBLSS - KAREHAR LANJA TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020928)**					
A03	**TOTAL OPERATING EXPENSES**			223,000	125,000	223,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			206,000	125,000	206,000
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			124,000	222,000	124,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	177,000	50,000
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3803 GBLSS - KAREHAR LANJA TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020928)					
GBLSS - KAREHAR LANJA TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020928)			**469,000**	**469,000**	**591,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3804	**GBELS - PANELI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020463)**					
A03	**TOTAL OPERATING EXPENSES**			333,000	177,000	333,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			316,000	177,000	316,000
A03901	Stationery			160,000	160,000	160,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			108,000		108,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			133,000	133,000	266,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			133,000	133,000	266,000
A09701	Furniture and fixtures			133,000	133,000	266,000
001	Furniture and Fixtures			133,000		133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			169,000	325,000	169,000
A132	**TOTAL FURNITURE AND FIXTURE**			71,000	71,000	71,000
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	254,000	50,000
A13370	Others			50,000	254,000	50,000
A138	**TOTAL GENERAL**			48,000		48,000
A13802	Maintenance of playgrounds			48,000		48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3804 GBELS - PANELI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020463)					
GBELS - PANELI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020463)			**635,000**	**635,000**	**768,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3805	**GBLSS - KONRAL TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020098)**					
A03	**TOTAL OPERATING EXPENSES**			**190,000**	**110,000**	**190,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**173,000**	**110,000**	**173,000**
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**119,000**	**119,000**	**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**119,000**	**119,000**	**238,000**
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**190,000**	**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**153,000**	**50,000**
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			**23,000**		**23,000**
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3805 GBLSS - KONRAL TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020098)					
GBLSS - KONRAL TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020098)			**419,000**	**419,000**	**538,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3806	**GBELS - KHENROI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020405)**					
A03	**TOTAL OPERATING EXPENSES**			243,000	135,000	243,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			226,000	135,000	226,000
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			132,000	240,000	132,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	190,000	50,000
A13370	Others			50,000	190,000	50,000
A138	**TOTAL GENERAL**			32,000		32,000
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3806 GBELS - KHENROI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020405)					
GBELS - KHENROI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020405)			**499,000**	**499,000**	**623,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3807	**GBELS - KHARI PASSAYA TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020374)**					
A03	**TOTAL OPERATING EXPENSES**			253,000	139,000	253,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			236,000	139,000	236,000
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	250,000	136,000
A132	**TOTAL FURNITURE AND FIXTURE**			52,000	52,000	52,000
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	198,000	50,000
A13370	Others			50,000	198,000	50,000
A138	**TOTAL GENERAL**			34,000		34,000
A13802	Maintenance of playgrounds			34,000		34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3807 GBELS - KHARI PASSAYA TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020374)					
GBELS - KHARI PASSAYA TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020374)			**514,000**	**514,000**	**639,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3808	**GBELS - AMARNO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020385)**					
A03	**TOTAL OPERATING EXPENSES**			352,000	186,000	352,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			335,000	186,000	335,000
A03901	Stationery			169,000	169,000	169,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			115,000		115,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			135,000	135,000	270,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			135,000	135,000	270,000
A09701	Furniture and fixtures			135,000	135,000	270,000
001	Furniture and Fixtures			135,000		135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			176,000	342,000	176,000
A132	**TOTAL FURNITURE AND FIXTURE**			75,000	75,000	75,000
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	267,000	50,000
A13370	Others			50,000	267,000	50,000
A138	**TOTAL GENERAL**			51,000		51,000
A13802	Maintenance of playgrounds			51,000		51,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3808 GBELS - AMARNO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020385)					
GBELS - AMARNO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020385)			**663,000**	**663,000**	**798,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3809	**GBLSS - DEVHAR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020893)**					
A03	**TOTAL OPERATING EXPENSES**			210,000	119,000	210,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			193,000	119,000	193,000
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	209,000	118,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	167,000	50,000
A13370	Others			50,000	167,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3809 GBLSS - DEVHAR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020893)					
GBLSS - DEVHAR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020893)			**449,000**	**449,000**	**570,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3810	**GGLSS - KARI VERI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020894)**					
A03	**TOTAL OPERATING EXPENSES**			135,000	84,000	135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			118,000	84,000	118,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	139,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	114,000	50,000
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3810 GGLSS - KARI VERI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020894)					
GGLSS - KARI VERI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020894)			**337,000**	**337,000**	**451,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3811	**GBELS - GUWARAN TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030277)**					
A03	**TOTAL OPERATING EXPENSES**			201,000	115,000	201,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			184,000	115,000	184,000
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			115,000	201,000	115,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	161,000	50,000
A13370	Others			50,000	161,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3811 GBELS - GUWARAN TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030277)					
GBELS - GUWARAN TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030277)			**436,000**	**436,000**	**556,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3812	**GBELS - JOGLAR TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030324)**					
A03	**TOTAL OPERATING EXPENSES**			352,000	186,000	352,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			335,000	186,000	335,000
A03901	Stationery			169,000	169,000	169,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			115,000		115,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			135,000	135,000	270,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			135,000	135,000	270,000
A09701	Furniture and fixtures			135,000	135,000	270,000
001	Furniture and Fixtures			135,000		135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			176,000	342,000	176,000
A132	**TOTAL FURNITURE AND FIXTURE**			75,000	75,000	75,000
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	267,000	50,000
A13370	Others			50,000	267,000	50,000
A138	**TOTAL GENERAL**			51,000		51,000
A13802	Maintenance of playgrounds			51,000		51,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3812 GBELS - JOGLAR TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030324)					
GBELS - JOGLAR TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030324)			**663,000**	**663,000**	**798,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3813	**GBELS - SHAHMIR VIKIA TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030292)**					
A03	**TOTAL OPERATING EXPENSES**			204,000	116,000	204,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			187,000	116,000	187,000
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			116,000	204,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	163,000	50,000
A13370	Others			50,000	163,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3813 GBELS - SHAHMIR VIKIA TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030292)					
GBELS - SHAHMIR VIKIA TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030292)			440,000	440,000	560,000

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3814	**GBELS - GOLIO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030263)**					
A03	**TOTAL OPERATING EXPENSES**			358,000	184,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		
A03808	Conveyance Charges			8,000		
A039	**TOTAL GENERAL**			350,000	184,000	
A03901	Stationery			176,000	176,000	
A0390A	Sports Activities			54,000		
A0390B	Co-Curricular Activities			120,000		
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			136,000	136,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			136,000	136,000	
A09701	Furniture and fixtures			136,000	136,000	
001	Furniture and Fixtures			136,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			183,000	357,000	
A132	**TOTAL FURNITURE AND FIXTURE**			79,000	79,000	
A13201	Furniture and Fixture			79,000	79,000	
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	278,000	
A13370	Others			50,000	278,000	
A138	**TOTAL GENERAL**			54,000		
A13802	Maintenance of playgrounds			54,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3814 GBELS - GOLIO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030263)					
GBELS - GOLIO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030263)			**677,000**	**677,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3815	**GBELS - ISMAIL PARO CHONHAR TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030981)**					
A03	**TOTAL OPERATING EXPENSES**			263,000	144,000	263,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			246,000	144,000	246,000
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			141,000	260,000	141,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	55,000
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	205,000	50,000
A13370	Others			50,000	205,000	50,000
A138	**TOTAL GENERAL**			36,000		36,000
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3815 GBELS - ISMAIL PARO CHONHAR TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030981)					
GBELS - ISMAIL PARO CHONHAR TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030981)			**530,000**	**530,000**	**656,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3816	**GBELS - TEPARI YOUSUF TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030676)**					
A03	**TOTAL OPERATING EXPENSES**			203,000	116,000	203,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			186,000	116,000	186,000
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			115,000	202,000	115,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	162,000	50,000
A13370	Others			50,000	162,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3816 GBELS - TEPARI YOUSUF TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030676)					
GBELS - TEPARI YOUSUF TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030676)			**438,000**	**438,000**	**558,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3817	**GBELS - MUHARIO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030371)**					
A03	**TOTAL OPERATING EXPENSES**			188,000	109,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			171,000	109,000	171,000
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	188,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	151,000	50,000
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3817 GBELS - MUHARIO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030371)					
GBELS - MUHARIO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030371)			**416,000**	**416,000**	**535,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3818	**GBLSS - NEW GHONI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030872)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	78,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			106,000	78,000	106,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			83,000	128,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	106,000	50,000
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3818 GBLSS - NEW GHONI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030872)					
GBLSS - NEW GHONI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030872)			319,000	319,000	432,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3819	**GBELS - UNRI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030444)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**94,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**140,000**	**94,000**	**140,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**160,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3819 GBELS - UNRI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030444)					
GBELS - UNRI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030444)			**370,000**	**370,000**	**486,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3820	**GBELS - MEGHWAR PARO TOOH TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030677)**					
A03	**TOTAL OPERATING EXPENSES**			265,000	145,000	265,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			248,000	145,000	248,000
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			141,000	261,000	141,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	55,000
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	206,000	50,000
A13370	Others			50,000	206,000	50,000
A138	**TOTAL GENERAL**			36,000		36,000
A13802	Maintenance of playgrounds			36,000		36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3820 GBELS - MEGHWAR PARO TOOH TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030677)					
GBELS - MEGHWAR PARO TOOH TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030677)			**532,000**	**532,000**	**658,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3821	**GBELS - HAKEEM BACHAL PARO LIBO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030783)**					
A03	**TOTAL OPERATING EXPENSES**			233,000	130,000	233,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			216,000	130,000	216,000
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			127,000	230,000	127,000
A132	**TOTAL FURNITURE AND FIXTURE**			47,000	47,000	47,000
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	183,000	50,000
A13370	Others			50,000	183,000	50,000
A138	**TOTAL GENERAL**			30,000		30,000
A13802	Maintenance of playgrounds			30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3821 GBELS - HAKEEM BACHAL PARO LIBO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030783)					
GBELS - HAKEEM BACHAL PARO LIBO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030783)			**483,000**	**483,000**	**606,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3822	**GBLSS - SOHRAB WASAIPOTO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031042)**					
A03	**TOTAL OPERATING EXPENSES**			124,000	79,000	124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			107,000	79,000	107,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			83,000	128,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	106,000	50,000
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3822 GBLSS - SOHRAB WASAIPOTO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031042)					
GBLSS - SOHRAB WASAIPOTO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031042)			**320,000**	**320,000**	**433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3823	**GBELS - SEENHAR VIKIA TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030294)**					
A03	**TOTAL OPERATING EXPENSES**			459,000	236,000	459,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			442,000	236,000	442,000
A03901	Stationery			219,000	219,000	219,000
A0390A	Sports Activities			70,000		70,000
A0390B	Co-Curricular Activities			153,000		153,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			145,000	145,000	290,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			145,000	145,000	290,000
A09701	Furniture and fixtures			145,000	145,000	290,000
001	Furniture and Fixtures			145,000		145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			221,000	444,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			101,000	101,000	101,000
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	343,000	50,000
A13370	Others			50,000	343,000	50,000
A138	**TOTAL GENERAL**			70,000		70,000
A13802	Maintenance of playgrounds			70,000		70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3823 GBELS - SEENHAR VIKIA TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030294)					
GBELS - SEENHAR VIKIA TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030294)			825,000	825,000	970,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3824	**GBELS - ABAN JO TAR TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030342)**					
A03	**TOTAL OPERATING EXPENSES**			284,000	154,000	284,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			267,000	154,000	267,000
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			91,000		91,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			128,000	128,000	256,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			128,000	128,000	256,000
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures			128,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			149,000	279,000	149,000
A132	**TOTAL FURNITURE AND FIXTURE**			60,000	60,000	60,000
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	219,000	50,000
A13370	Others			50,000	219,000	50,000
A138	**TOTAL GENERAL**			39,000		39,000
A13802	Maintenance of playgrounds			39,000		39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3824 GBELS - ABAN JO TAR TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030342)					
GBELS - ABAN JO TAR TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030342)			**561,000**	**561,000**	**689,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3825	**GBELS - GUL SHER WASIPOTO PARO SARANGHU TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031109)**					
A03	**TOTAL OPERATING EXPENSES**			316,000	169,000	316,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			299,000	169,000	299,000
A03901	Stationery			152,000	152,000	152,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			102,000		102,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			131,000	131,000	262,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			131,000	131,000	262,000
A09701	Furniture and fixtures			131,000	131,000	262,000
001	Furniture and Fixtures			131,000		131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			162,000	309,000	162,000
A132	**TOTAL FURNITURE AND FIXTURE**			67,000	67,000	67,000
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	242,000	50,000
A13370	Others			50,000	242,000	50,000
A138	**TOTAL GENERAL**			45,000		45,000
A13802	Maintenance of playgrounds			45,000		45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3825 GBELS - GUL SHER WASIPOTO PARO SARANGHU TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031109)					
GBELS - GUL SHER WASIPOTO PARO SARANGHU TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031109)			609,000	609,000	740,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3826	**GGLSS - VINJHINYARI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030081)**					
A03	**TOTAL OPERATING EXPENSES**			106,000	70,000	106,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			89,000	70,000	89,000
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			75,000	111,000	75,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3826 GGLSS - VINJHINYARI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030081)					
GGLSS - VINJHINYARI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030081)			292,000	292,000	403,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3827	**GBLSS - REHMANABAD TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020903)**					
A03	**TOTAL OPERATING EXPENSES**			526,000	268,000	526,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			509,000	268,000	509,000
A03901	Stationery			251,000	251,000	251,000
A0390A	Sports Activities			82,000		82,000
A0390B	Co-Curricular Activities			176,000		176,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			151,000	151,000	302,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			151,000	151,000	302,000
A09701	Furniture and fixtures			151,000	151,000	302,000
001	Furniture and Fixtures			151,000		151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			248,000	506,000	248,000
A132	**TOTAL FURNITURE AND FIXTURE**			116,000	116,000	116,000
A13201	Furniture and Fixture			116,000	116,000	116,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	390,000	50,000
A13370	Others			50,000	390,000	50,000
A138	**TOTAL GENERAL**			82,000		82,000
A13802	Maintenance of playgrounds			82,000		82,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3827 GBLSS - REHMANABAD TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020903)					
GBLSS - REHMANABAD TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020903)			**925,000**	**925,000**	**1,076,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3828	**GBLSS - KATHE JI VERI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011422)**					
A03	**TOTAL OPERATING EXPENSES**			449,000	232,000	449,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			432,000	232,000	432,000
A03901	Stationery			215,000	215,000	215,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			149,000		149,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			144,000	144,000	288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			144,000	144,000	288,000
A09701	Furniture and fixtures			144,000	144,000	288,000
001	Furniture and Fixtures			144,000		144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			216,000	433,000	216,000
A132	**TOTAL FURNITURE AND FIXTURE**			98,000	98,000	98,000
A13201	Furniture and Fixture			98,000	98,000	98,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	335,000	50,000
A13370	Others			50,000	335,000	50,000
A138	**TOTAL GENERAL**			68,000		68,000
A13802	Maintenance of playgrounds			68,000		68,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3828 GBLSS - KATHE JI VERI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011422)					
GBLSS - KATHE JI VERI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011422)			809,000	809,000	953,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3829	**GBLSS - ARNEHARO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031029)**					
A03	**TOTAL OPERATING EXPENSES**			321,000	171,000	321,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			304,000	171,000	304,000
A03901	Stationery			154,000	154,000	154,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			132,000	132,000	264,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			132,000	132,000	264,000
A09701	Furniture and fixtures			132,000	132,000	264,000
001	Furniture and Fixtures			132,000		132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			164,000	314,000	164,000
A132	**TOTAL FURNITURE AND FIXTURE**			68,000	68,000	68,000
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	246,000	50,000
A13370	Others			50,000	246,000	50,000
A138	**TOTAL GENERAL**			46,000		46,000
A13802	Maintenance of playgrounds			46,000		46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3829 GBLSS - ARNEHARO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031029)					
GBLSS - ARNEHARO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031029)			**617,000**	**617,000**	**749,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3830	**GBLSS - WAKRIO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031006)**					
A03	**TOTAL OPERATING EXPENSES**			485,000	248,000	485,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			468,000	248,000	468,000
A03901	Stationery			231,000	231,000	231,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			162,000		162,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			147,000	147,000	294,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			147,000	147,000	294,000
A09701	Furniture and fixtures			147,000	147,000	294,000
001	Furniture and Fixtures			147,000		147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			232,000	469,000	232,000
A132	**TOTAL FURNITURE AND FIXTURE**			107,000	107,000	107,000
A13201	Furniture and Fixture			107,000	107,000	107,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	362,000	50,000
A13370	Others			50,000	362,000	50,000
A138	**TOTAL GENERAL**			75,000		75,000
A13802	Maintenance of playgrounds			75,000		75,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3830 GBLSS - WAKRIO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031006)					
GBLSS - WAKRIO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031006)			864,000	864,000	1,011,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3831	**GGLSS - CHACHRO-2 TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011409)**					
A03	**TOTAL OPERATING EXPENSES**			142,000	87,000	142,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			125,000	87,000	125,000
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	145,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	119,000	50,000
A13370	Others			50,000	119,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3831 GGLSS - CHACHRO-2 TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011409)					
GGLSS - CHACHRO-2 TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011409)			**346,000**	**346,000**	**460,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3832	**GBLSS - GULO JO TAR TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031004)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**120,000**	**85,000**	**120,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**140,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3832 GBLSS - GULO JO TAR TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031004)					
GBLSS - GULO JO TAR TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031004)			339,000	339,000	453,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3833	**GBLSS - SHAHEED ABDUL JABAR HINGORJO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031034)**					
A03	**TOTAL OPERATING EXPENSES**			354,000	187,000	354,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			337,000	187,000	337,000
A03901	Stationery			170,000	170,000	170,000
A0390A	Sports Activities			52,000		52,000
A0390B	Co-Curricular Activities			115,000		115,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			135,000	135,000	270,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			135,000	135,000	270,000
A09701	Furniture and fixtures			135,000	135,000	270,000
001	Furniture and Fixtures			135,000		135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			178,000	345,000	178,000
A132	**TOTAL FURNITURE AND FIXTURE**			76,000	76,000	76,000
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	269,000	50,000
A13370	Others			50,000	269,000	50,000
A138	**TOTAL GENERAL**			52,000		52,000
A13802	Maintenance of playgrounds			52,000		52,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3833 GBLSS - SHAHEED ABDUL JABAR HINGORJO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031034)					
GBLSS - SHAHEED ABDUL JABAR HINGORJO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031034)			**667,000**	**667,000**	**802,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3834	**GBLSS - NATHRO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030986)**					
A03	**TOTAL OPERATING EXPENSES**			231,000	129,000	231,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			214,000	129,000	214,000
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			127,000	229,000	127,000
A132	**TOTAL FURNITURE AND FIXTURE**			47,000	47,000	47,000
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	182,000	50,000
A13370	Others			50,000	182,000	50,000
A138	**TOTAL GENERAL**			30,000		30,000
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3834 GBLSS - NATHRO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030986)					
GBLSS - NATHRO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030986)			**481,000**	**481,000**	**604,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3835	**GBLSS - GODHYAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031052)**					
A03	**TOTAL OPERATING EXPENSES**			248,000	137,000	248,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			231,000	137,000	231,000
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			134,000	245,000	134,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	194,000	50,000
A13370	Others			50,000	194,000	50,000
A138	**TOTAL GENERAL**			33,000		33,000
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3835 GBLSS - GODHYAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031052)					
GBLSS - GODHYAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031052)			**507,000**	**507,000**	**632,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3836	**GBLSS - TABHO MEGHWAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031015)**					
A03	**TOTAL OPERATING EXPENSES**			216,000	122,000	216,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			199,000	122,000	199,000
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	215,000	121,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	171,000	50,000
A13370	Others			50,000	171,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3836 GBLSS - TABHO MEGHWAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031015)					
GBLSS - TABHO MEGHWAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031015)			**459,000**	**459,000**	**581,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3837	**GBLSS - MUHAMMAD RAHIM BAJEER TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031044)**					
A03	**TOTAL OPERATING EXPENSES**			191,000	110,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		
A03808	Conveyance Charges			17,000		
A039	**TOTAL GENERAL**			174,000	110,000	
A03901	Stationery			93,000	93,000	
A0390A	Sports Activities			23,000		
A0390B	Co-Curricular Activities			58,000		
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	
A09701	Furniture and fixtures			119,000	119,000	
001	Furniture and Fixtures			119,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			111,000	192,000	
A132	**TOTAL FURNITURE AND FIXTURE**			38,000	38,000	
A13201	Furniture and Fixture			38,000	38,000	
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	154,000	
A13370	Others			50,000	154,000	
A138	**TOTAL GENERAL**			23,000		
A13802	Maintenance of playgrounds			23,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3837 GBLSS - MUHAMMAD RAHIM BAJEER TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031044)					
GBLSS - MUHAMMAD RAHIM BAJEER TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031044)			**421,000**	**421,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3838	**GBLSS - NAINESAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030991)**					
A03	**TOTAL OPERATING EXPENSES**			169,000	100,000	169,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			152,000	100,000	152,000
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			101,000	170,000	101,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	138,000	50,000
A13370	Others			50,000	138,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3838 GBLSS - NAINESAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030991)					
GBLSS - NAINESAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030991)			**387,000**	**387,000**	**504,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3839	**GBLSS - NABI BUX WASAI POTO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031060)**					
A03	**TOTAL OPERATING EXPENSES**			263,000	144,000	263,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			246,000	144,000	246,000
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			140,000	259,000	140,000
A132	**TOTAL FURNITURE AND FIXTURE**			54,000	54,000	54,000
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	205,000	50,000
A13370	Others			50,000	205,000	50,000
A138	**TOTAL GENERAL**			36,000		36,000
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3839 GBLSS - NABI BUX WASAI POTO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031060)					
GBLSS - NABI BUX WASAI POTO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031060)			529,000	529,000	655,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3840	**GBLSS - DABHRI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031062)**					
A03	**TOTAL OPERATING EXPENSES**			535,000	272,000	535,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			518,000	272,000	518,000
A03901	Stationery			255,000	255,000	255,000
A0390A	Sports Activities			84,000		84,000
A0390B	Co-Curricular Activities			179,000		179,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			152,000	152,000	304,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			152,000	152,000	304,000
A09701	Furniture and fixtures			152,000	152,000	304,000
001	Furniture and Fixtures			152,000		152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			252,000	515,000	252,000
A132	**TOTAL FURNITURE AND FIXTURE**			118,000	118,000	118,000
A13201	Furniture and Fixture			118,000	118,000	118,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	397,000	50,000
A13370	Others			50,000	397,000	50,000
A138	**TOTAL GENERAL**			84,000		84,000
A13802	Maintenance of playgrounds			84,000		84,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3840 GBLSS - DABHRI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031062)					
GBLSS - DABHRI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031062)			939,000	939,000	1,091,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3841	**GBLSS - SINGRASI PARO JOGI MARHI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031041)**					
A03	**TOTAL OPERATING EXPENSES**			212,000	120,000	212,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			195,000	120,000	195,000
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			119,000	211,000	119,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	169,000	50,000
A13370	Others			50,000	169,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3841 GBLSS - SINGRASI PARO JOGI MARHI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031041)					
GBLSS - SINGRASI PARO JOGI MARHI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031041)			452,000	452,000	573,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3842	**GBLSS - JEANDO DARS TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031039)**					
A03	**TOTAL OPERATING EXPENSES**			266,000	146,000	266,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			249,000	146,000	249,000
A03901	Stationery			129,000	129,000	129,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			141,000	261,000	141,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	55,000
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	206,000	50,000
A13370	Others			50,000	206,000	50,000
A138	**TOTAL GENERAL**			36,000		36,000
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3842 GBLSS - JEANDO DARS TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031039)					
GBLSS - JEANDO DARS TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031039)			**533,000**	**533,000**	**659,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3843	**GBLSS - MEHARI BAJEER TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031002)**					
A03	**TOTAL OPERATING EXPENSES**			177,000	99,000	177,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			169,000	99,000	169,000
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	187,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3843 GBLSS - MEHARI BAJEER TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031002)					
GBLSS - MEHARI BAJEER TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031002)			405,000	405,000	524,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3844	**GBLSS - LAYARI TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031053)**					
A03	**TOTAL OPERATING EXPENSES**			339,000	180,000	339,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			322,000	180,000	322,000
A03901	Stationery			163,000	163,000	163,000
A0390A	Sports Activities			49,000		49,000
A0390B	Co-Curricular Activities			110,000		110,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			133,000	133,000	266,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			133,000	133,000	266,000
A09701	Furniture and fixtures			133,000	133,000	266,000
001	Furniture and Fixtures			133,000		133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			172,000	331,000	172,000
A132	**TOTAL FURNITURE AND FIXTURE**			73,000	73,000	73,000
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	258,000	50,000
A13370	Others			50,000	258,000	50,000
A138	**TOTAL GENERAL**			49,000		49,000
A13802	Maintenance of playgrounds			49,000		49,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3844 GBLSS - LAYARI TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031053)					
GBLSS - LAYARI TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031053)			**644,000**	**644,000**	**777,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3845	**GBLSS - KHARIO GHULAM SHAH TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031023)**					
A03	**TOTAL OPERATING EXPENSES**			236,000	131,000	236,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			219,000	131,000	219,000
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			129,000	234,000	129,000
A132	**TOTAL FURNITURE AND FIXTURE**			48,000	48,000	48,000
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	186,000	50,000
A13370	Others			50,000	186,000	50,000
A138	**TOTAL GENERAL**			31,000		31,000
A13802	Maintenance of playgrounds			31,000		31,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3845 GBLSS - KHARIO GHULAM SHAH TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031023)					
GBLSS - KHARIO GHULAM SHAH TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031023)			488,000	488,000	611,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3846	**GBLSS - GORIHAR TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031037)**					
A03	**TOTAL OPERATING EXPENSES**			192,000	111,000	192,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			175,000	111,000	175,000
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			111,000	192,000	111,000
A132	**TOTAL FURNITURE AND FIXTURE**			38,000	38,000	38,000
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	154,000	50,000
A13370	Others			50,000	154,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3846 GBLSS - GORIHAR TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031037)					
GBLSS - GORIHAR TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031037)			422,000	422,000	541,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3847	**GBLSS - HEMASAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030034)**					
A03	**TOTAL OPERATING EXPENSES**			163,000	97,000	163,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			146,000	97,000	146,000
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			99,000	165,000	99,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	134,000	50,000
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3847 GBLSS - HEMASAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030034)					
GBLSS - HEMASAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030034)			**378,000**	**378,000**	**494,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3848	**GBLSS - SANGHAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031057)**					
A03	**TOTAL OPERATING EXPENSES**			180,000	105,000	180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			163,000	105,000	163,000
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	181,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3848 GBLSS - SANGHAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031057)					
GBLSS - SANGHAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031057)			**404,000**	**404,000**	**522,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3849	**GBLSS - SAHIYARO SAMEJA TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -100000566)**					
A03	**TOTAL OPERATING EXPENSES**			159,000	95,000	159,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			142,000	95,000	142,000
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			97,000	161,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	131,000	50,000
A13370	Others			50,000	131,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3849 GBLSS - SAHIYARO SAMEJA TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -100000566)					
GBLSS - SAHIYARO SAMEJA TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -100000566)			**372,000**	**372,000**	**488,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3850	**GBLSS - KHARO HABIB TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031040)**					
A03	**TOTAL OPERATING EXPENSES**			146,000	89,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			129,000	89,000	129,000
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	149,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	122,000	50,000
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3850 GBLSS - KHARO HABIB TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031040)					
GBLSS - KHARO HABIB TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031040)			**353,000**	**353,000**	**468,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3851	**GBLSS - SHEHMIR VIKIA TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031000)**					
A03	**TOTAL OPERATING EXPENSES**			131,000	82,000	131,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			114,000	82,000	114,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	135,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	111,000	50,000
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3851 GBLSS - SHEHMIR VIKIA TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031000)					
GBLSS - SHEHMIR VIKIA TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031000)			**330,000**	**330,000**	**443,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3852	**GBLSS - DHARAM VERI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031059)**					
A03	**TOTAL OPERATING EXPENSES**			243,000	135,000	243,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			226,000	135,000	226,000
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			132,000	240,000	132,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	190,000	50,000
A13370	Others			50,000	190,000	50,000
A138	**TOTAL GENERAL**			32,000		32,000
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3852 GBLSS - DHARAM VERI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031059)					
GBLSS - DHARAM VERI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031059)			499,000	499,000	623,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3853	**GBLSS - SAWAN BHEEL PARO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031070)**					
A03	**TOTAL OPERATING EXPENSES**			248,000	137,000	248,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			231,000	137,000	231,000
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			134,000	245,000	134,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	194,000	50,000
A13370	Others			50,000	194,000	50,000
A138	**TOTAL GENERAL**			33,000		33,000
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3853 GBLSS - SAWAN BHEEL PARO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031070)					
GBLSS - SAWAN BHEEL PARO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031070)			**507,000**	**507,000**	**632,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3854	**GBLSS - WARWAI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031065)**					
A03	**TOTAL OPERATING EXPENSES**			236,000	131,000	236,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			219,000	131,000	219,000
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			129,000	234,000	129,000
A132	**TOTAL FURNITURE AND FIXTURE**			48,000	48,000	48,000
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	186,000	50,000
A13370	Others			50,000	186,000	50,000
A138	**TOTAL GENERAL**			31,000		31,000
A13802	Maintenance of playgrounds			31,000		31,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3854 GBLSS - WARWAI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031065)					
GBLSS - WARWAI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031065)			**488,000**	**488,000**	**611,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3855	**GBLSS - SEENHAR NAGAR TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031010)**					
A03	**TOTAL OPERATING EXPENSES**			215,000	122,000	215,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			198,000	122,000	198,000
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	213,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			43,000	43,000	43,000
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	170,000	50,000
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3855 GBLSS - SEENHAR NAGAR TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031010)					
GBLSS - SEENHAR NAGAR TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031010)			**456,000**	**456,000**	**577,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3856	**GBLSS - MUNGHAT TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031007)**					
A03	**TOTAL OPERATING EXPENSES**			236,000	131,000	236,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			219,000	131,000	219,000
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			129,000	234,000	129,000
A132	**TOTAL FURNITURE AND FIXTURE**			48,000	48,000	48,000
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	186,000	50,000
A13370	Others			50,000	186,000	50,000
A138	**TOTAL GENERAL**			31,000		31,000
A13802	Maintenance of playgrounds			31,000		31,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3856 GBLSS - MUNGHAT TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031007)					
GBLSS - MUNGHAT TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031007)			488,000	488,000	611,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3857	**GBLSS - MITHRIO SOOMRA TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031033)**					
A03	**TOTAL OPERATING EXPENSES**			161,000	96,000	161,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			144,000	96,000	144,000
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			99,000	164,000	99,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	133,000	50,000
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3857 GBLSS - MITHRIO SOOMRA TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031033)					
GBLSS - MITHRIO SOOMRA TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031033)			**376,000**	**376,000**	**492,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3858	**GBLSS - BORLI MOOSEPOTA TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031046)**					
A03	**TOTAL OPERATING EXPENSES**			174,000	102,000	174,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			157,000	102,000	157,000
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			104,000	176,000	104,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	142,000	50,000
A13370	Others			50,000	142,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3858 GBLSS - BORLI MOOSEPOTA TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031046)					
GBLSS - BORLI MOOSEPOTA TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031046)			395,000	395,000	512,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3859	**GBLSS - MITHRIO PHOTO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -100000585)**					
A03	**TOTAL OPERATING EXPENSES**			129,000	81,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			112,000	81,000	112,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	133,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3859 GBLSS - MITHRIO PHOTO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -100000585)					
GBLSS - MITHRIO PHOTO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -100000585)			327,000	327,000	440,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3860	**GBLSS - SARANG WARI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031058)**					
A03	**TOTAL OPERATING EXPENSES**			286,000	155,000	286,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			269,000	155,000	269,000
A03901	Stationery			138,000	138,000	138,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			91,000		91,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			128,000	128,000	256,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			128,000	128,000	256,000
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures			128,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			150,000	281,000	150,000
A132	**TOTAL FURNITURE AND FIXTURE**			60,000	60,000	60,000
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	221,000	50,000
A13370	Others			50,000	221,000	50,000
A138	**TOTAL GENERAL**			40,000		40,000
A13802	Maintenance of playgrounds			40,000		40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3860 GBLSS - SARANG WARI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031058)					
GBLSS - SARANG WARI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031058)			**564,000**	**564,000**	**692,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3861	**GBLSS - BORLI MEHMOOD SHAH TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031001)**					
A03	**TOTAL OPERATING EXPENSES**			178,000	104,000	178,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			161,000	104,000	161,000
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	179,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	145,000	50,000
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3861 GBLSS - BORLI MEHMOOD SHAH TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031001)					
GBLSS - BORLI MEHMOOD SHAH TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031001)			401,000	401,000	519,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3862	**GBLSS - YOUSUF PARO OKRARO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031048)**					
A03	**TOTAL OPERATING EXPENSES**			159,000	95,000	159,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			142,000	95,000	142,000
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			97,000	161,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	131,000	50,000
A13370	Others			50,000	131,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3862 GBLSS - YOUSUF PARO OKRARO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031048)					
GBLSS - YOUSUF PARO OKRARO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031048)			372,000	372,000	488,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3863	**GBELS - SEENGARO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030355)**					
A03	**TOTAL OPERATING EXPENSES**			299,000	161,000	299,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			282,000	161,000	282,000
A03901	Stationery			144,000	144,000	144,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			129,000	129,000	258,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			129,000	129,000	258,000
A09701	Furniture and fixtures			129,000	129,000	258,000
001	Furniture and Fixtures			129,000		129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			155,000	293,000	155,000
A132	**TOTAL FURNITURE AND FIXTURE**			63,000	63,000	63,000
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	230,000	50,000
A13370	Others			50,000	230,000	50,000
A138	**TOTAL GENERAL**			42,000		42,000
A13802	Maintenance of playgrounds			42,000		42,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3863 GBELS - SEENGARO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030355)					
GBELS - SEENGARO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030355)			**583,000**	**583,000**	**712,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3864	**GBLSS - MEGHWAR PARO SONAL BEH TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030690)**					
A03	**TOTAL OPERATING EXPENSES**			210,000	119,000	210,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			193,000	119,000	193,000
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	209,000	118,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	167,000	50,000
A13370	Others			50,000	167,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3864 GBLSS - MEGHWAR PARO SONAL BEH TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030690)					
GBLSS - MEGHWAR PARO SONAL BEH TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030690)			449,000	449,000	570,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3865	**GBLSS - VINJHINYARI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030989)**					
A03	**TOTAL OPERATING EXPENSES**			365,000	192,000	365,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			348,000	192,000	348,000
A03901	Stationery			175,000	175,000	175,000
A0390A	Sports Activities			54,000		54,000
A0390B	Co-Curricular Activities			119,000		119,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			136,000	136,000	272,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			136,000	136,000	272,000
A09701	Furniture and fixtures			136,000	136,000	272,000
001	Furniture and Fixtures			136,000		136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			183,000	356,000	183,000
A132	**TOTAL FURNITURE AND FIXTURE**			79,000	79,000	79,000
A13201	Furniture and Fixture			79,000	79,000	79,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	277,000	50,000
A13370	Others			50,000	277,000	50,000
A138	**TOTAL GENERAL**			54,000		54,000
A13802	Maintenance of playgrounds			54,000		54,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3865 GBLSS - VINJHINYARI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030989)					
GBLSS - VINJHINYARI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030989)			684,000	684,000	820,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3866	**GBLSS - NIKNO BHEEL TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031025)**					
A03	**TOTAL OPERATING EXPENSES**			140,000	86,000	140,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			123,000	86,000	123,000
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	144,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	118,000	50,000
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3866 GBLSS - NIKNO BHEEL TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031025)					
GBLSS - NIKNO BHEEL TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031025)			344,000	344,000	458,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3867	**GBLSS - KHAKHANEHAR RAHIM ALI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031019)**					
A03	**TOTAL OPERATING EXPENSES**			157,000	94,000	157,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			140,000	94,000	140,000
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			97,000	160,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	130,000	50,000
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3867 GBLSS - KHAKHANEHAR RAHIM ALI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031019)					
GBLSS - KHAKHANEHAR RAHIM ALI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031019)			**370,000**	**370,000**	**486,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3868	**GBLSS - BAPOOHAR BHEEL TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030988)**					
A03	**TOTAL OPERATING EXPENSES**			203,000	116,000	203,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			186,000	116,000	186,000
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			115,000	202,000	115,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	162,000	50,000
A13370	Others			50,000	162,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3868 GBLSS - BAPOOHAR BHEEL TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030988)					
GBLSS - BAPOOHAR BHEEL TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406030988)			438,000	438,000	558,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3869	**GBLSS - DOONJH TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031021)**					
A03	**TOTAL OPERATING EXPENSES**			193,000	111,000	193,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			176,000	111,000	176,000
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			111,000	193,000	111,000
A132	**TOTAL FURNITURE AND FIXTURE**			38,000	38,000	38,000
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	155,000	50,000
A13370	Others			50,000	155,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3869 GBLSS - DOONJH TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031021)					
GBLSS - DOONJH TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031021)			**423,000**	**423,000**	**542,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3870	**GBLSS - TAHO BHEEL TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031032)**					
A03	**TOTAL OPERATING EXPENSES**			248,000	137,000	248,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			231,000	137,000	231,000
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			134,000	245,000	134,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	194,000	50,000
A13370	Others			50,000	194,000	50,000
A138	**TOTAL GENERAL**			33,000		33,000
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3870 GBLSS - TAHO BHEEL TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031032)					
GBLSS - TAHO BHEEL TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031032)			506,000	506,000	630,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3871	**GBLSS - H C CHOVENHAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031153)**					
A03	**TOTAL OPERATING EXPENSES**			159,000	95,000	159,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			142,000	95,000	142,000
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			97,000	161,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	131,000	50,000
A13370	Others			50,000	131,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3871 GBLSS - H C CHOVENHAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031153)					
GBLSS - H C CHOVENHAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031153)			372,000	372,000	488,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3872	**GBLSS - SOBHARO SHAH NEW TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030985)**					
A03	**TOTAL OPERATING EXPENSES**			274,000	149,000	274,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			257,000	149,000	257,000
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			127,000	127,000	254,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			127,000	127,000	254,000
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures			127,000		127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			145,000	270,000	145,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	213,000	50,000
A13370	Others			50,000	213,000	50,000
A138	**TOTAL GENERAL**			38,000		38,000
A13802	Maintenance of playgrounds			38,000		38,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3872 GBLSS - SOBHARO SHAH NEW TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030985)					
GBLSS - SOBHARO SHAH NEW TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030985)			546,000	546,000	673,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3873	**GBELS - CHOONPNI SAMEJA TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031047)**					
A03	**TOTAL OPERATING EXPENSES**			157,000	94,000	157,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			140,000	94,000	140,000
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			96,000	159,000	96,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	130,000	50,000
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3873 GBELS - CHOONPNI SAMEJA TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031047)					
GBELS - CHOONPNI SAMEJA TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031047)			**369,000**	**369,000**	**485,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3874	**GBLSS - ROHIRO TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031061)**					
A03	**TOTAL OPERATING EXPENSES**			260,000	143,000	260,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			243,000	143,000	243,000
A03901	Stationery			126,000	126,000	126,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			139,000	256,000	139,000
A132	**TOTAL FURNITURE AND FIXTURE**			54,000	54,000	54,000
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	202,000	50,000
A13370	Others			50,000	202,000	50,000
A138	**TOTAL GENERAL**			35,000		35,000
A13802	Maintenance of playgrounds			35,000		35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3874 GBLSS - ROHIRO TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031061)					
GBLSS - ROHIRO TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031061)			**525,000**	**525,000**	**651,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3875	**GBLSS - GOGASAR HAJI ARIF JUNEJO TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031051)**					
A03	**TOTAL OPERATING EXPENSES**			204,000	116,000	204,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			187,000	116,000	187,000
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			116,000	204,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	163,000	50,000
A13370	Others			50,000	163,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3875 GBLSS - GOGASAR HAJI ARIF JUNEJO TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031051)					
GBLSS - GOGASAR HAJI ARIF JUNEJO TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031051)			**440,000**	**440,000**	**560,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3876	**GBLSS - JARIHAR THADAT TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031016)**					
A03	**TOTAL OPERATING EXPENSES**			281,000	152,000	281,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			264,000	152,000	264,000
A03901	Stationery			135,000	135,000	135,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			128,000	128,000	256,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			128,000	128,000	256,000
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures			128,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			148,000	277,000	148,000
A132	**TOTAL FURNITURE AND FIXTURE**			59,000	59,000	59,000
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	218,000	50,000
A13370	Others			50,000	218,000	50,000
A138	**TOTAL GENERAL**			39,000		39,000
A13802	Maintenance of playgrounds			39,000		39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3876 GBLSS - JARIHAR THADAT TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031016)					
GBLSS - JARIHAR THADAT TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031016)			**557,000**	**557,000**	**685,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3877	**GBLSS - ALAMSAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031045)**					
A03	**TOTAL OPERATING EXPENSES**			256,000	141,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			239,000	141,000	239,000
A03901	Stationery			124,000	124,000	124,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			81,000		81,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			137,000	252,000	137,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	199,000	50,000
A13370	Others			50,000	199,000	50,000
A138	**TOTAL GENERAL**			34,000		34,000
A13802	Maintenance of playgrounds			34,000		34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3877 GBLSS - ALAMSAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031045)					
GBLSS - ALAMSAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031045)			**518,000**	**518,000**	**643,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3878	**GBLSS - ABDUL QADIR JUNEJO JANHAN TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031064)**					
A03	**TOTAL OPERATING EXPENSES**			144,000	88,000	144,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			127,000	88,000	127,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	148,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	121,000	50,000
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3878 GBLSS - ABDUL QADIR JUNEJO JANHAN TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031064)					
GBLSS - ABDUL QADIR JUNEJO JANHAN TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031064)			351,000	351,000	466,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3879	**GBLSS - TOBHARYO TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031036)**					
A03	**TOTAL OPERATING EXPENSES**			230,000	128,000	230,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			213,000	128,000	213,000
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			127,000	229,000	127,000
A132	**TOTAL FURNITURE AND FIXTURE**			47,000	47,000	47,000
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	182,000	50,000
A13370	Others			50,000	182,000	50,000
A138	**TOTAL GENERAL**			30,000		30,000
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3879 GBLSS - TOBHARYO TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031036)					
GBLSS - TOBHARYO TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031036)			**480,000**	**480,000**	**603,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3880	**GBLSS - VEESASAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031054)**					
A03	**TOTAL OPERATING EXPENSES**			204,000	116,000	204,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			187,000	116,000	187,000
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			116,000	204,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	163,000	50,000
A13370	Others			50,000	163,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3880 GBLSS - VEESASAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031054)					
GBLSS - VEESASAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031054)			440,000	440,000	560,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3881	**GBLSS - KAPOOSAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031024)**					
A03	**TOTAL OPERATING EXPENSES**			182,000	106,000	182,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			165,000	106,000	165,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			107,000	183,000	107,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	147,000	50,000
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3881 GBLSS - KAPOOSAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031024)					
GBLSS - KAPOOSAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031024)			407,000	407,000	525,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3882	**GBLSS - KHARIO NARA TALUKA MITHI THARPARKAR AT MITHI (Semis Code -100000773)**					
A03	**TOTAL OPERATING EXPENSES**			134,000	83,000	134,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			117,000	83,000	117,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			87,000	138,000	87,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	114,000	50,000
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3882 GBLSS - KHARIO NARA TALUKA MITHI THARPARKAR AT MITHI (Semis Code -100000773)					
GBLSS - KHARIO NARA TALUKA MITHI THARPARKAR AT MITHI (Semis Code -100000773)			**335,000**	**335,000**	**449,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3883	**GBLSS - LUNIHAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030998)**					
A03	**TOTAL OPERATING EXPENSES**			188,000	109,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			171,000	109,000	171,000
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	188,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	151,000	50,000
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3883 GBLSS - LUNIHAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030998)					
GBLSS - LUNIHAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406030998)			**416,000**	**416,000**	**535,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3884	**GBLSS - GARACHA TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031055)**					
A03	**TOTAL OPERATING EXPENSES**			197,000	113,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			180,000	113,000	180,000
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	197,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	158,000	50,000
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3884 GBLSS - GARACHA TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031055)					
GBLSS - GARACHA TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031055)			**430,000**	**430,000**	**550,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3885	**GBLSS - ZAKARIA PARO GOGASAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031050)**					
A03	**TOTAL OPERATING EXPENSES**			135,000	84,000	135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			118,000	84,000	118,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	139,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	114,000	50,000
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3885 GBLSS - ZAKARIA PARO GOGASAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031050)					
GBLSS - ZAKARIA PARO GOGASAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406031050)			337,000	337,000	451,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3886	**GBLSS - PIR JO TAR TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011400)**					
A03	**TOTAL OPERATING EXPENSES**			251,000	138,000	251,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			234,000	138,000	234,000
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	249,000	136,000
A132	**TOTAL FURNITURE AND FIXTURE**			52,000	52,000	52,000
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	197,000	50,000
A13370	Others			50,000	197,000	50,000
A138	**TOTAL GENERAL**			34,000		34,000
A13802	Maintenance of playgrounds			34,000		34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3886 GBLSS - PIR JO TAR TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011400)					
GBLSS - PIR JO TAR TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011400)			512,000	512,000	637,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3887	**GBLSS - PANAT TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011439)**					
A03	**TOTAL OPERATING EXPENSES**			267,000	146,000	267,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			250,000	146,000	250,000
A03901	Stationery			129,000	129,000	129,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			142,000	263,000	142,000
A132	**TOTAL FURNITURE AND FIXTURE**			56,000	56,000	56,000
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	207,000	50,000
A13370	Others			50,000	207,000	50,000
A138	**TOTAL GENERAL**			36,000		36,000
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3887 GBLSS - PANAT TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011439)					
GBLSS - PANAT TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011439)			**535,000**	**535,000**	**661,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3888	**GBLSS - KEETARI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011443)**					
A03	**TOTAL OPERATING EXPENSES**			231,000	129,000	231,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			214,000	129,000	214,000
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			127,000	229,000	127,000
A132	**TOTAL FURNITURE AND FIXTURE**			47,000	47,000	47,000
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	182,000	50,000
A13370	Others			50,000	182,000	50,000
A138	**TOTAL GENERAL**			30,000		30,000
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3888 GBLSS - KEETARI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011443)					
GBLSS - KEETARI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011443)			**481,000**	**481,000**	**604,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3889	**GBLSS - RATAN JO TAR TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011415)**					
A03	**TOTAL OPERATING EXPENSES**			590,000	298,000	590,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			573,000	298,000	573,000
A03901	Stationery			281,000	281,000	281,000
A0390A	Sports Activities			93,000		93,000
A0390B	Co-Curricular Activities			199,000		199,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			158,000	158,000	316,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			158,000	158,000	316,000
A09701	Furniture and fixtures			158,000	158,000	316,000
001	Furniture and Fixtures			158,000		158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			275,000	567,000	275,000
A132	**TOTAL FURNITURE AND FIXTURE**			132,000	132,000	132,000
A13201	Furniture and Fixture			132,000	132,000	132,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	435,000	50,000
A13370	Others			50,000	435,000	50,000
A138	**TOTAL GENERAL**			93,000		93,000
A13802	Maintenance of playgrounds			93,000		93,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3889 GBLSS - RATAN JO TAR TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011415)					
GBLSS - RATAN JO TAR TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011415)			1,023,000	1,023,000	1,181,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3890	**GBLSS - KAROORO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011418)**					
A03	**TOTAL OPERATING EXPENSES**			616,000	310,000	616,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			599,000	310,000	599,000
A03901	Stationery			293,000	293,000	293,000
A0390A	Sports Activities			98,000		98,000
A0390B	Co-Curricular Activities			208,000		208,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			160,000	160,000	320,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			160,000	160,000	320,000
A09701	Furniture and fixtures			160,000	160,000	320,000
001	Furniture and Fixtures			160,000		160,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			286,000	592,000	286,000
A132	**TOTAL FURNITURE AND FIXTURE**			138,000	138,000	138,000
A13201	Furniture and Fixture			138,000	138,000	138,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	454,000	50,000
A13370	Others			50,000	454,000	50,000
A138	**TOTAL GENERAL**			98,000		98,000
A13802	Maintenance of playgrounds			98,000		98,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3890 GBLSS - KAROORO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011418)					
GBLSS - KAROORO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011418)			**1,062,000**	**1,062,000**	**1,222,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3891	**GBELS - KINRI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010971)**					
A03	**TOTAL OPERATING EXPENSES**			372,000	195,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			355,000	195,000	355,000
A03901	Stationery			178,000	178,000	178,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			122,000		122,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			136,000	136,000	272,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			136,000	136,000	272,000
A09701	Furniture and fixtures			136,000	136,000	272,000
001	Furniture and Fixtures			136,000		136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			185,000	362,000	185,000
A132	**TOTAL FURNITURE AND FIXTURE**			80,000	80,000	80,000
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	282,000	50,000
A13370	Others			50,000	282,000	50,000
A138	**TOTAL GENERAL**			55,000		55,000
A13802	Maintenance of playgrounds			55,000		55,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3891 GBELS - KINRI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010971)					
GBELS - KINRI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010971)			**693,000**	**693,000**	**829,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3892	**GBELS - ASRARIO TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010790)**					
A03	**TOTAL OPERATING EXPENSES**			250,000	138,000	250,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			233,000	138,000	233,000
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			134,000	246,000	134,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	195,000	50,000
A13370	Others			50,000	195,000	50,000
A138	**TOTAL GENERAL**			33,000		33,000
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3892 GBELS - ASRARIO TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010790)					
GBELS - ASRARIO TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010790)			**509,000**	**509,000**	**634,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3893	**GBLSS - SOORAM TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406011440)**					
A03	**TOTAL OPERATING EXPENSES**			348,000	184,000	348,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			331,000	184,000	331,000
A03901	Stationery			167,000	167,000	167,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			113,000		113,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			134,000	134,000	268,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			134,000	134,000	268,000
A09701	Furniture and fixtures			134,000	134,000	268,000
001	Furniture and Fixtures			134,000		134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			176,000	340,000	176,000
A132	**TOTAL FURNITURE AND FIXTURE**			75,000	75,000	75,000
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	265,000	50,000
A13370	Others			50,000	265,000	50,000
A138	**TOTAL GENERAL**			51,000		51,000
A13802	Maintenance of playgrounds			51,000		51,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3893 GBLSS - SOORAM TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406011440)					
GBLSS - SOORAM TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406011440)			**658,000**	**658,000**	**792,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3894	**GBLSS - SOKHROO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010082)**					
A03	**TOTAL OPERATING EXPENSES**			482,000	247,000	482,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			465,000	247,000	465,000
A03901	Stationery			230,000	230,000	230,000
A0390A	Sports Activities			74,000		74,000
A0390B	Co-Curricular Activities			161,000		161,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			147,000	147,000	294,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			147,000	147,000	294,000
A09701	Furniture and fixtures			147,000	147,000	294,000
001	Furniture and Fixtures			147,000		147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			230,000	465,000	230,000
A132	**TOTAL FURNITURE AND FIXTURE**			106,000	106,000	106,000
A13201	Furniture and Fixture			106,000	106,000	106,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	359,000	50,000
A13370	Others			50,000	359,000	50,000
A138	**TOTAL GENERAL**			74,000		74,000
A13802	Maintenance of playgrounds			74,000		74,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3894 GBLSS - SOKHROO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010082)					
GBLSS - SOKHROO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010082)			**859,000**	**859,000**	**1,006,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3895	**GBLSS - VEJHIAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406011455)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**97,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**146,000**	**97,000**	**146,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**99,000**	**165,000**	**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3895 GBLSS - VEJHIAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406011455)					
GBLSS - VEJHIAR TALUKA MITHI THARPARKAR AT MITHI (Semis Code -406011455)			**378,000**	**378,000**	**494,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3896	**GBLSS - GOGASAR TUSANI TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011573)**					
A03	**TOTAL OPERATING EXPENSES**			137,000	85,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			120,000	85,000	120,000
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	140,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	115,000	50,000
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3896 GBLSS - GOGASAR TUSANI TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011573)					
GBLSS - GOGASAR TUSANI TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011573)			339,000	339,000	453,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3897	**GBLSS - MUHAMMAD SALEH NOHRI TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011427)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			116,000	83,000	116,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			87,000	137,000	87,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	113,000	50,000
A13370	Others			50,000	113,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3897 GBLSS - MUHAMMAD SALEH NOHRI TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011427)					
GBLSS - MUHAMMAD SALEH NOHRI TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011427)			**333,000**	**333,000**	**446,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3898	**GBLSS - RAJORO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011447)**					
A03	**TOTAL OPERATING EXPENSES**			273,000	149,000	273,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			256,000	149,000	256,000
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			127,000	127,000	254,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			127,000	127,000	254,000
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures			127,000		127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			144,000	268,000	144,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	211,000	50,000
A13370	Others			50,000	211,000	50,000
A138	**TOTAL GENERAL**			37,000		37,000
A13802	Maintenance of playgrounds			37,000		37,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3898 GBLSS - RAJORO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011447)					
GBLSS - RAJORO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011447)			544,000	544,000	671,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3899	**GBLSS - FAQIR UMED ALI NOHRI TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011438)**					
A03	**TOTAL OPERATING EXPENSES**			159,000	95,000	159,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			142,000	95,000	142,000
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			97,000	161,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	131,000	50,000
A13370	Others			50,000	131,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3899 GBLSS - FAQIR UMED ALI NOHRI TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011438)					
GBLSS - FAQIR UMED ALI NOHRI TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011438)			**372,000**	**372,000**	**488,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3900	**GBLSS - UMER UNER TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011403)**					
A03	**TOTAL OPERATING EXPENSES**			127,000	80,000	127,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			110,000	80,000	110,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			84,000	131,000	84,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	109,000	50,000
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3900 GBLSS - UMER UNER TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011403)					
GBLSS - UMER UNER TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011403)			**324,000**	**324,000**	**437,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3901	**GBLSS - HAJI SOBDAR NOHRIO ARNARO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011401)**					
A03	**TOTAL OPERATING EXPENSES**			282,000	153,000	282,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			265,000	153,000	265,000
A03901	Stationery			136,000	136,000	136,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			128,000	128,000	256,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			128,000	128,000	256,000
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures			128,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			148,000	277,000	148,000
A132	**TOTAL FURNITURE AND FIXTURE**			59,000	59,000	59,000
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	218,000	50,000
A13370	Others			50,000	218,000	50,000
A138	**TOTAL GENERAL**			39,000		39,000
A13802	Maintenance of playgrounds			39,000		39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3901 GBLSS - HAJI SOBDAR NOHRIO ARNARO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011401)					
GBLSS - HAJI SOBDAR NOHRIO ARNARO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011401)			558,000	558,000	686,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3902	**GBELS - MITHRIO PIR TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010809)**					
A03	**TOTAL OPERATING EXPENSES**			376,000	197,000	376,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			359,000	197,000	359,000
A03901	Stationery			180,000	180,000	180,000
A0390A	Sports Activities			56,000		56,000
A0390B	Co-Curricular Activities			123,000		123,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			137,000	137,000	274,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			137,000	137,000	274,000
A09701	Furniture and fixtures			137,000	137,000	274,000
001	Furniture and Fixtures			137,000		137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			187,000	366,000	187,000
A132	**TOTAL FURNITURE AND FIXTURE**			81,000	81,000	81,000
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	285,000	50,000
A13370	Others			50,000	285,000	50,000
A138	**TOTAL GENERAL**			56,000		56,000
A13802	Maintenance of playgrounds			56,000		56,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3902 GBELS - MITHRIO PIR TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010809)					
GBELS - MITHRIO PIR TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406010809)			**700,000**	**700,000**	**837,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3903	**GBLSS - RARIARO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011450)**					
A03	**TOTAL OPERATING EXPENSES**			180,000	105,000	180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			163,000	105,000	163,000
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	181,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3903 GBLSS - RARIARO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011450)					
GBLSS - RARIARO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011450)			**404,000**	**404,000**	**522,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3904	**GBLSS - UDANI TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011416)**					
A03	**TOTAL OPERATING EXPENSES**			**459,000**	**236,000**	**459,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**442,000**	**236,000**	**442,000**
A03901	Stationery			219,000	219,000	219,000
A0390A	Sports Activities			70,000		70,000
A0390B	Co-Curricular Activities			153,000		153,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**145,000**	**145,000**	**290,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**145,000**	**145,000**	**290,000**
A09701	Furniture and fixtures			145,000	145,000	290,000
001	Furniture and Fixtures			145,000		145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**221,000**	**444,000**	**221,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**101,000**	**101,000**	**101,000**
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**343,000**	**50,000**
A13370	Others			50,000	343,000	50,000
A138	**TOTAL GENERAL**			**70,000**		**70,000**
A13802	Maintenance of playgrounds			70,000		70,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3904 GBLSS - UDANI TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011416)					
GBLSS - UDANI TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011416)			**825,000**	**825,000**	**970,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3905	**GBLSS - ADAM RIND TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011437)**					
A03	**TOTAL OPERATING EXPENSES**			193,000	111,000	193,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			176,000	111,000	176,000
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			111,000	193,000	111,000
A132	**TOTAL FURNITURE AND FIXTURE**			38,000	38,000	38,000
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	155,000	50,000
A13370	Others			50,000	155,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3905 GBLSS - ADAM RIND TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011437)					
GBLSS - ADAM RIND TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011437)			**423,000**	**423,000**	**542,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3906	**GBLSS - HAYAT HALEPOTO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011431)**					
A03	**TOTAL OPERATING EXPENSES**			280,000	152,000	280,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			263,000	152,000	263,000
A03901	Stationery			135,000	135,000	135,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			128,000	128,000	256,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			128,000	128,000	256,000
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures			128,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			147,000	275,000	147,000
A132	**TOTAL FURNITURE AND FIXTURE**			58,000	58,000	58,000
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	217,000	50,000
A13370	Others			50,000	217,000	50,000
A138	**TOTAL GENERAL**			39,000		39,000
A13802	Maintenance of playgrounds			39,000		39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3906 GBLSS - HAYAT HALEPOTO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011431)					
GBLSS - HAYAT HALEPOTO TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011431)			**555,000**	**555,000**	**683,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3907	**GBLSS - MEGHE JO TAR TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011420)**					
A03	**TOTAL OPERATING EXPENSES**			197,000	113,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			180,000	113,000	180,000
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	197,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	158,000	50,000
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3907 GBLSS - MEGHE JO TAR TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011420)					
GBLSS - MEGHE JO TAR TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011420)			430,000	430,000	550,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3908	**GBLSS - SAMOON RIND TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011436)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**122,000**	**86,000**	**122,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**142,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3908 GBLSS - SAMOON RIND TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011436)					
GBLSS - SAMOON RIND TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011436)			**342,000**	**342,000**	**456,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3909	**GBLSS - KATHO AYOOB TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011426)**					
A03	**TOTAL OPERATING EXPENSES**			**203,000**	**116,000**	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		
A03808	Conveyance Charges			17,000		
A039	**TOTAL GENERAL**			**186,000**	**116,000**	
A03901	Stationery			99,000	99,000	
A0390A	Sports Activities			25,000		
A0390B	Co-Curricular Activities			62,000		
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**120,000**	**120,000**	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**120,000**	**120,000**	
A09701	Furniture and fixtures			120,000	120,000	
001	Furniture and Fixtures			120,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**115,000**	**202,000**	
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	
A13201	Furniture and Fixture			40,000	40,000	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**162,000**	
A13370	Others			50,000	162,000	
A138	**TOTAL GENERAL**			**25,000**		
A13802	Maintenance of playgrounds			25,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3909 GBLSS - KATHO AYOOB TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011426)					
GBLSS - KATHO AYOOB TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011426)			**438,000**	**438,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3910	**GBELS - KAKRARO ISLAM TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011498)**					
A03	**TOTAL OPERATING EXPENSES**			**367,000**	**193,000**	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		
A03808	Conveyance Charges			17,000		
A039	**TOTAL GENERAL**			**350,000**	**193,000**	
A03901	Stationery			176,000	176,000	
A0390A	Sports Activities			54,000		
A0390B	Co-Curricular Activities			120,000		
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**136,000**	**136,000**	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**136,000**	**136,000**	
A09701	Furniture and fixtures			136,000	136,000	
001	Furniture and Fixtures			136,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**183,000**	**357,000**	
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	
A13201	Furniture and Fixture			79,000	79,000	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**278,000**	
A13370	Others			50,000	278,000	
A138	**TOTAL GENERAL**			**54,000**		
A13802	Maintenance of playgrounds			54,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3910 GBELS - KAKRARO ISLAM TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011498)					
GBELS - KAKRARO ISLAM TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011498)			**686,000**	**686,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3911	**GBLSS - MUHAMMAD URIS NOHRI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011421)**					
A03	**TOTAL OPERATING EXPENSES**			135,000	84,000	135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			118,000	84,000	118,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			87,000	138,000	87,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	114,000	50,000
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3911 GBLSS - MUHAMMAD URIS NOHRI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011421)					
GBLSS - MUHAMMAD URIS NOHRI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011421)			336,000	336,000	450,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3912	**GBLSS - ABDUL KARIM RAHMOON TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011245)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**94,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**140,000**	**94,000**	**140,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**160,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3912 GBLSS - ABDUL KARIM RAHMOON TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011245)					
GBLSS - ABDUL KARIM RAHMOON TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011245)			370,000	370,000	486,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3913	**GBLSS - DHUNKNYOON TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010302)**					
A03	**TOTAL OPERATING EXPENSES**			284,000	154,000	284,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			267,000	154,000	267,000
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			91,000		91,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			128,000	128,000	256,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			128,000	128,000	256,000
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures			128,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			149,000	279,000	149,000
A132	**TOTAL FURNITURE AND FIXTURE**			60,000	60,000	60,000
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	219,000	50,000
A13370	Others			50,000	219,000	50,000
A138	**TOTAL GENERAL**			39,000		39,000
A13802	Maintenance of playgrounds			39,000		39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3913 GBLSS - DHUNKNYOON TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010302)					
GBLSS - DHUNKNYOON TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010302)			**561,000**	**561,000**	**689,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3914	**GBLSS - SAJAN JO PAR TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011521)**					
A03	**TOTAL OPERATING EXPENSES**			250,000	138,000	250,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			233,000	138,000	233,000
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			134,000	246,000	134,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	195,000	50,000
A13370	Others			50,000	195,000	50,000
A138	**TOTAL GENERAL**			33,000		33,000
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3914 GBLSS - SAJAN JO PAR TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011521)					
GBLSS - SAJAN JO PAR TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011521)			509,000	509,000	634,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3915	**GBLSS - LAKHNIYOON TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011423)**					
A03	**TOTAL OPERATING EXPENSES**			251,000	138,000	251,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			234,000	138,000	234,000
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	249,000	136,000
A132	**TOTAL FURNITURE AND FIXTURE**			52,000	52,000	52,000
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	197,000	50,000
A13370	Others			50,000	197,000	50,000
A138	**TOTAL GENERAL**			34,000		34,000
A13802	Maintenance of playgrounds			34,000		34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3915 GBLSS - LAKHNIYOON TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011423)					
GBLSS - LAKHNIYOON TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011423)			**512,000**	**512,000**	**637,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3916	**GBLSS - GOGASAR KHAIR MUHAMMAD TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011241)**					
A03	**TOTAL OPERATING EXPENSES**			180,000	105,000	180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			163,000	105,000	163,000
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	181,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3916 GBLSS - GOGASAR KHAIR MUHAMMAD TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011241)					
GBLSS - GOGASAR KHAIR MUHAMMAD TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011241)			**404,000**	**404,000**	**522,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3917	**GBELS - ALI KHAN SAMEJO TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010778)**					
A03	**TOTAL OPERATING EXPENSES**			**150,000**	**91,000**	**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**133,000**	**91,000**	**133,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**153,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**125,000**	**50,000**
A13370	Others			50,000	125,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3917 GBELS - ALI KHAN SAMEJO TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010778)					
GBELS - ALI KHAN SAMEJO TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010778)			**359,000**	**359,000**	**474,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3918	**GBLSS - PIRANO JO PAR TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011454)**					
A03	**TOTAL OPERATING EXPENSES**			251,000	138,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		
A03808	Conveyance Charges			17,000		
A039	**TOTAL GENERAL**			234,000	138,000	
A03901	Stationery			121,000	121,000	
A0390A	Sports Activities			34,000		
A0390B	Co-Curricular Activities			79,000		
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	
A09701	Furniture and fixtures			125,000	125,000	
001	Furniture and Fixtures			125,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	249,000	
A132	**TOTAL FURNITURE AND FIXTURE**			52,000	52,000	
A13201	Furniture and Fixture			52,000	52,000	
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	197,000	
A13370	Others			50,000	197,000	
A138	**TOTAL GENERAL**			34,000		
A13802	Maintenance of playgrounds			34,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3918 GBLSS - PIRANO JO PAR TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011454)					
GBLSS - PIRANO JO PAR TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011454)			512,000	512,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3919	**GBLSS - DHOOR GADRO TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010315)**					
A03	**TOTAL OPERATING EXPENSES**			158,000	95,000	158,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			141,000	95,000	141,000
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			97,000	160,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	130,000	50,000
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3919 GBLSS - DHOOR GADRO TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010315)					
GBLSS - DHOOR GADRO TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010315)			371,000	371,000	487,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3920	**GBELS - SAEED AHMED PARO DHORI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011386)**					
A03	**TOTAL OPERATING EXPENSES**			200,000	114,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			183,000	114,000	183,000
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			115,000	201,000	115,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	161,000	50,000
A13370	Others			50,000	161,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3920 GBELS - SAEED AHMED PARO DHORI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011386)					
GBELS - SAEED AHMED PARO DHORI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011386)			435,000	435,000	555,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3921	**GBELS - HONDO SOOMRO PARO TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011541)**					
A03	**TOTAL OPERATING EXPENSES**			151,000	91,000	151,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			134,000	91,000	134,000
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	154,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	126,000	50,000
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3921 GBELS - HONDO SOOMRO PARO TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011541)					
GBELS - HONDO SOOMRO PARO TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011541)			**360,000**	**360,000**	**475,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3922	**GGLSS - ROHAR KELHAN TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011413)**					
A03	**TOTAL OPERATING EXPENSES**			245,000	136,000	245,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			228,000	136,000	228,000
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			132,000	241,000	132,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	191,000	50,000
A13370	Others			50,000	191,000	50,000
A138	**TOTAL GENERAL**			32,000		32,000
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3922 GGLSS - ROHAR KELHAN TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011413)					
GGLSS - ROHAR KELHAN TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011413)			**501,000**	**501,000**	**625,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3923	**GBELS - PANDHI PARO NOORANI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011343)**					
A03	**TOTAL OPERATING EXPENSES**			241,000	134,000	241,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			224,000	134,000	224,000
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			131,000	238,000	131,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	189,000	50,000
A13370	Others			50,000	189,000	50,000
A138	**TOTAL GENERAL**			32,000		32,000
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3923 GBELS - PANDHI PARO NOORANI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011343)					
GBELS - PANDHI PARO NOORANI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011343)			496,000	496,000	620,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3924	**GBLSS - BUGHAL TALUKA DALHI THARPARKAR AT MITHI (Semis Code -906448154)**					
A03	**TOTAL OPERATING EXPENSES**			245,000	136,000	245,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			228,000	136,000	228,000
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			132,000	241,000	132,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	191,000	50,000
A13370	Others			50,000	191,000	50,000
A138	**TOTAL GENERAL**			32,000		32,000
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3924 GBLSS - BUGHAL TALUKA DALHI THARPARKAR AT MITHI (Semis Code -906448154)					
GBLSS - BUGHAL TALUKA DALHI THARPARKAR AT MITHI (Semis Code -906448154)			**501,000**	**501,000**	**625,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3925	**GBLSS - BHAMRANI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011186)**					
A03	**TOTAL OPERATING EXPENSES**			164,000	98,000	164,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			147,000	98,000	147,000
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			99,000	165,000	99,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	134,000	50,000
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3925 GBLSS - BHAMRANI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011186)					
GBLSS - BHAMRANI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011186)			**380,000**	**380,000**	**497,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3926	**GGELS - NIHAL DIN PARO GAJO TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010525)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**89,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**129,000**	**89,000**	**129,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**149,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3926 GGELS - NIHAL DIN PARO GAJO TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010525)					
GGELS - NIHAL DIN PARO GAJO TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010525)			353,000	353,000	468,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3927	**GGLSS - CHARNORE TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011411)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			116,000	83,000	116,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			87,000	137,000	87,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	113,000	50,000
A13370	Others			50,000	113,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3927 GGLSS - CHARNORE TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011411)					
GGLSS - CHARNORE TALUKA CHACHRO THARPARKAR AT MITHI (Semis Code -406011411)			**333,000**	**333,000**	**446,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3928	**GGLSS - GOGASAR LANDHANI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011501)**					
A03	**TOTAL OPERATING EXPENSES**			135,000	84,000	135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			118,000	84,000	118,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	139,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	114,000	50,000
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3928 GGLSS - GOGASAR LANDHANI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011501)					
GGLSS - GOGASAR LANDHANI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011501)			**337,000**	**337,000**	**451,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3929	**GGELS - SAEED AHMED PARO DHORI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011527)**					
A03	**TOTAL OPERATING EXPENSES**			182,000	106,000	182,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			165,000	106,000	165,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			107,000	183,000	107,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	147,000	50,000
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3929 GGELS - SAEED AHMED PARO DHORI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011527)					
GGELS - SAEED AHMED PARO DHORI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011527)			407,000	407,000	525,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3930	**GBLSS - HIRAR DEDA TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040636)**					
A03	**TOTAL OPERATING EXPENSES**			431,000	223,000	431,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			414,000	223,000	414,000
A03901	Stationery			206,000	206,000	206,000
A0390A	Sports Activities			65,000		65,000
A0390B	Co-Curricular Activities			143,000		143,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			142,000	142,000	284,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			142,000	142,000	284,000
A09701	Furniture and fixtures			142,000	142,000	284,000
001	Furniture and Fixtures			142,000		142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			209,000	417,000	209,000
A132	**TOTAL FURNITURE AND FIXTURE**			94,000	94,000	94,000
A13201	Furniture and Fixture			94,000	94,000	94,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	323,000	50,000
A13370	Others			50,000	323,000	50,000
A138	**TOTAL GENERAL**			65,000		65,000
A13802	Maintenance of playgrounds			65,000		65,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3930 GBLSS - HIRAR DEDA TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040636)					
GBLSS - HIRAR DEDA TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040636)			782,000	782,000	924,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3931	**GBLSS - ISMAIL DANBHARIO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040625)**					
A03	**TOTAL OPERATING EXPENSES**			240,000	133,000	240,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			223,000	133,000	223,000
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			131,000	238,000	131,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	189,000	50,000
A13370	Others			50,000	189,000	50,000
A138	**TOTAL GENERAL**			32,000		32,000
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3931 GBLSS - ISMAIL DANBHARIO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040625)					
GBLSS - ISMAIL DANBHARIO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040625)			**495,000**	**495,000**	**619,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3932	**GBLSS - SABO SAN TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040637)**					
A03	**TOTAL OPERATING EXPENSES**			226,000	127,000	226,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			209,000	127,000	209,000
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			125,000	224,000	125,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	46,000
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	178,000	50,000
A13370	Others			50,000	178,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3932 GBLSS - SABO SAN TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040637)					
GBLSS - SABO SAN TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040637)			473,000	473,000	595,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3933	**GBLSS - RESHAM JO TAR TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040626)**					
A03	**TOTAL OPERATING EXPENSES**			227,000	127,000	227,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			210,000	127,000	210,000
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			125,000	225,000	125,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	46,000
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	179,000	50,000
A13370	Others			50,000	179,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3933 GBLSS - RESHAM JO TAR TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040626)					
GBLSS - RESHAM JO TAR TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040626)			475,000	475,000	598,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3934	**GBLSS - WAGHE JI VERI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040652)**					
A03	**TOTAL OPERATING EXPENSES**			152,000	92,000	152,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			135,000	92,000	135,000
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	154,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	126,000	50,000
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3934 GBLSS - WAGHE JI VERI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040652)					
GBLSS - WAGHE JI VERI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040652)			**361,000**	**361,000**	**476,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3935	**GBLSS - DEDH VERO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040615)**					
A03	**TOTAL OPERATING EXPENSES**			235,000	131,000	235,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			218,000	131,000	218,000
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			129,000	233,000	129,000
A132	**TOTAL FURNITURE AND FIXTURE**			48,000	48,000	48,000
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	185,000	50,000
A13370	Others			50,000	185,000	50,000
A138	**TOTAL GENERAL**			31,000		31,000
A13802	Maintenance of playgrounds			31,000		31,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3935 GBLSS - DEDH VERO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040615)					
GBLSS - DEDH VERO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040615)			487,000	487,000	610,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3936	**GBLSS - DABHO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040617)**					
A03	**TOTAL OPERATING EXPENSES**			197,000	113,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			180,000	113,000	180,000
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	197,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	158,000	50,000
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3936 GBLSS - DABHO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040617)					
GBLSS - DABHO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040617)			430,000	430,000	550,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3937	**GGLSS - SATI DERA TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040613)**					
A03	**TOTAL OPERATING EXPENSES**			120,000	77,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			103,000	77,000	103,000
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	124,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	21,000
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3937 GGLSS - SATI DERA TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040613)					
GGLSS - SATI DERA TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040613)			313,000	313,000	425,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3938	**GBLSS - CHOORIO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040639)**					
A03	**TOTAL OPERATING EXPENSES**			294,000	159,000	294,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			277,000	159,000	277,000
A03901	Stationery			142,000	142,000	142,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			94,000		94,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			129,000	129,000	258,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			129,000	129,000	258,000
A09701	Furniture and fixtures			129,000	129,000	258,000
001	Furniture and Fixtures			129,000		129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000	288,000	153,000
A132	**TOTAL FURNITURE AND FIXTURE**			62,000	62,000	62,000
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	226,000	50,000
A13370	Others			50,000	226,000	50,000
A138	**TOTAL GENERAL**			41,000		41,000
A13802	Maintenance of playgrounds			41,000		41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3938 GBLSS - CHOORIO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040639)					
GBLSS - CHOORIO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040639)			**576,000**	**576,000**	**705,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3939	**GBLSS - WAGHO BAJEER TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040619)**					
A03	**TOTAL OPERATING EXPENSES**			185,000	107,000	185,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			168,000	107,000	168,000
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	186,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3939 GBLSS - WAGHO BAJEER TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040619)					
GBLSS - WAGHO BAJEER TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040619)			**411,000**	**411,000**	**529,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3940	**GBLSS - TUGUSAR WAGHELA TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040631)**					
A03	**TOTAL OPERATING EXPENSES**			433,000	224,000	433,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			416,000	224,000	416,000
A03901	Stationery			207,000	207,000	207,000
A0390A	Sports Activities			66,000		66,000
A0390B	Co-Curricular Activities			143,000		143,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			142,000	142,000	284,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			142,000	142,000	284,000
A09701	Furniture and fixtures			142,000	142,000	284,000
001	Furniture and Fixtures			142,000		142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			210,000	419,000	210,000
A132	**TOTAL FURNITURE AND FIXTURE**			94,000	94,000	94,000
A13201	Furniture and Fixture			94,000	94,000	94,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	325,000	50,000
A13370	Others			50,000	325,000	50,000
A138	**TOTAL GENERAL**			66,000		66,000
A13802	Maintenance of playgrounds			66,000		66,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3940 GBLSS - TUGUSAR WAGHELA TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040631)					
GBLSS - TUGUSAR WAGHELA TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040631)			**785,000**	**785,000**	**927,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3941	**GBLSS - KHAROORO DAL TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -906458274)**					
A03	**TOTAL OPERATING EXPENSES**			182,000	106,000	182,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			165,000	106,000	165,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	182,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	147,000	50,000
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3941 GBLSS - KHAROORO DAL TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -906458274)					
GBLSS - KHAROORO DAL TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -906458274)			**406,000**	**406,000**	**524,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3942	**GBLSS - ISMAIL SANGRASI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040620)**					
A03	**TOTAL OPERATING EXPENSES**			233,000	130,000	233,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			216,000	130,000	216,000
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			127,000	230,000	127,000
A132	**TOTAL FURNITURE AND FIXTURE**			47,000	47,000	47,000
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	183,000	50,000
A13370	Others			50,000	183,000	50,000
A138	**TOTAL GENERAL**			30,000		30,000
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3942 GBLSS - ISMAIL SANGRASI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040620)					
GBLSS - ISMAIL SANGRASI TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040620)			483,000	483,000	606,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3943	**GBLSS - LASSIO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020926)**					
A03	**TOTAL OPERATING EXPENSES**			**243,000**	**135,000**	**243,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**226,000**	**135,000**	**226,000**
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**124,000**	**124,000**	**248,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**124,000**	**124,000**	**248,000**
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**240,000**	**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**190,000**	**50,000**
A13370	Others			50,000	190,000	50,000
A138	**TOTAL GENERAL**			**32,000**		**32,000**
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3943 GBLSS - LASSIO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020926)					
GBLSS - LASSIO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020926)			**499,000**	**499,000**	**623,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3944	**GBLSS - SOBHIAR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020900)**					
A03	**TOTAL OPERATING EXPENSES**			274,000	149,000	274,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			257,000	149,000	257,000
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			127,000	127,000	254,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			127,000	127,000	254,000
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures			127,000		127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			145,000	270,000	145,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	213,000	50,000
A13370	Others			50,000	213,000	50,000
A138	**TOTAL GENERAL**			38,000		38,000
A13802	Maintenance of playgrounds			38,000		38,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3944 GBLSS - SOBHIAR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020900)					
GBLSS - SOBHIAR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020900)			**546,000**	**546,000**	**673,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3945	**GBLSS - GUL PARO GORWARI TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020931)**					
A03	**TOTAL OPERATING EXPENSES**			167,000	99,000	167,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			150,000	99,000	150,000
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			101,000	169,000	101,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	137,000	50,000
A13370	Others			50,000	137,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3945 GBLSS - GUL PARO GORWARI TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020931)					
GBLSS - GUL PARO GORWARI TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020931)			385,000	385,000	502,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3946	**GBLSS - KAHYARI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020643)**					
A03	**TOTAL OPERATING EXPENSES**			125,000	79,000	125,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			108,000	79,000	108,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			83,000	129,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	107,000	50,000
A13370	Others			50,000	107,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3946 GBLSS - KAHYARI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020643)					
GBLSS - KAHYARI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020643)			**321,000**	**321,000**	**434,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3947	**GBLSS - TALO JAM TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020889)**					
A03	**TOTAL OPERATING EXPENSES**			176,000	103,000	176,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			159,000	103,000	159,000
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			104,000	177,000	104,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	143,000	50,000
A13370	Others			50,000	143,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3947 GBLSS - TALO JAM TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020889)					
GBLSS - TALO JAM TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020889)			398,000	398,000	516,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3948	**GBLSS - DOONHAI SOOMRA TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020952)**					
A03	**TOTAL OPERATING EXPENSES**			233,000	130,000	233,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			216,000	130,000	216,000
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			128,000	231,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			48,000	48,000	48,000
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	183,000	50,000
A13370	Others			50,000	183,000	50,000
A138	**TOTAL GENERAL**			30,000		30,000
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3948 GBLSS - DOONHAI SOOMRA TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020952)					
GBLSS - DOONHAI SOOMRA TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020952)			484,000	484,000	607,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3949	**GBLSS - SAKRI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020930)**					
A03	**TOTAL OPERATING EXPENSES**			248,000	137,000	248,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			231,000	137,000	231,000
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			134,000	245,000	134,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	194,000	50,000
A13370	Others			50,000	194,000	50,000
A138	**TOTAL GENERAL**			33,000		33,000
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3949 GBLSS - SAKRI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020930)					
GBLSS - SAKRI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020930)			**507,000**	**507,000**	**632,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3950	**GBELS - BAGHLIAR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020413)**					
A03	**TOTAL OPERATING EXPENSES**			140,000	86,000	140,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			123,000	86,000	123,000
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	144,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	118,000	50,000
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3950 GBELS - BAGHLIAR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020413)					
GBELS - BAGHLIAR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020413)			**344,000**	**344,000**	**458,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3951	**GBLSS - HATHRAI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020648)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**89,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**129,000**	**89,000**	**129,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**149,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3951 GBLSS - HATHRAI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020648)					
GBLSS - HATHRAI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020648)			**353,000**	**353,000**	**468,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3952	**GBLSS - JAGHARI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020891)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**90,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**132,000**	**90,000**	**132,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**153,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**125,000**	**50,000**
A13370	Others			50,000	125,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3952 GBLSS - JAGHARI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020891)					
GBLSS - JAGHARI TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020891)			**358,000**	**358,000**	**473,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3953	**GBLSS - HARIJAN COLONY DIPLO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020918)**					
A03	**TOTAL OPERATING EXPENSES**			213,000	116,000	213,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			205,000	116,000	205,000
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	220,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	175,000	50,000
A13370	Others			50,000	175,000	50,000
A138	**TOTAL GENERAL**			28,000		28,000
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3953 GBLSS - HARIJAN COLONY DIPLO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020918)					
GBLSS - HARIJAN COLONY DIPLO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020918)			**458,000**	**458,000**	**580,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3954	**GBLSS - BHADOOR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020905)**					
A03	**TOTAL OPERATING EXPENSES**			204,000	116,000	204,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			187,000	116,000	187,000
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			116,000	204,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	163,000	50,000
A13370	Others			50,000	163,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3954 GBLSS - BHADOOR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020905)					
GBLSS - BHADOOR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020905)			**440,000**	**440,000**	**560,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3955	**GBLSS - KHAN PARO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020890)**					
A03	**TOTAL OPERATING EXPENSES**			161,000	96,000	161,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			144,000	96,000	144,000
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			99,000	164,000	99,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	133,000	50,000
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3955 GBLSS - KHAN PARO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020890)					
GBLSS - KHAN PARO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020890)			**376,000**	**376,000**	**492,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3956	**GBLSS - UMER KAMDAR TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020932)**					
A03	**TOTAL OPERATING EXPENSES**			113,000	74,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			96,000	74,000	96,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	117,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3956 GBLSS - UMER KAMDAR TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020932)					
GBLSS - UMER KAMDAR TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020932)			303,000	303,000	415,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3957	**GBLSS - PABOOHAR TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020925)**					
A03	**TOTAL OPERATING EXPENSES**			176,000	103,000	176,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			159,000	103,000	159,000
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			104,000	177,000	104,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	143,000	50,000
A13370	Others			50,000	143,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3957 GBLSS - PABOOHAR TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020925)					
GBLSS - PABOOHAR TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020925)			398,000	398,000	516,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3958	**GBLSS - MUHAMMAD AMIR SOOMRO TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020795)**					
A03	**TOTAL OPERATING EXPENSES**			174,000	102,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		
A03808	Conveyance Charges			17,000		
A039	**TOTAL GENERAL**			157,000	102,000	
A03901	Stationery			85,000	85,000	
A0390A	Sports Activities			20,000		
A0390B	Co-Curricular Activities			52,000		
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	
A09701	Furniture and fixtures			117,000	117,000	
001	Furniture and Fixtures			117,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			103,000	175,000	
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	
A13201	Furniture and Fixture			33,000	33,000	
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	142,000	
A13370	Others			50,000	142,000	
A138	**TOTAL GENERAL**			20,000		
A13802	Maintenance of playgrounds			20,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3958 GBLSS - MUHAMMAD AMIR SOOMRO TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020795)					
GBLSS - MUHAMMAD AMIR SOOMRO TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020795)			**394,000**	**394,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3959	**GBLSS - ROHILO TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020921)**					
A03	**TOTAL OPERATING EXPENSES**			208,000	118,000	208,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			191,000	118,000	191,000
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	207,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	166,000	50,000
A13370	Others			50,000	166,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3959 GBLSS - ROHILO TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020921)					
GBLSS - ROHILO TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020921)			**446,000**	**446,000**	**567,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3960	**GBLSS - ARBAB ABDUL SATTAR TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020937)**					
A03	**TOTAL OPERATING EXPENSES**			223,000	125,000	223,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			206,000	125,000	206,000
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			124,000	222,000	124,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	177,000	50,000
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3960 GBLSS - ARBAB ABDUL SATTAR TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020937)					
GBLSS - ARBAB ABDUL SATTAR TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020937)			**469,000**	**469,000**	**591,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3961	**GBLSS - ARBAB ZAFARULLAH TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020954)**					
A03	**TOTAL OPERATING EXPENSES**			343,000	182,000	343,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			326,000	182,000	326,000
A03901	Stationery			165,000	165,000	165,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			111,000		111,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			134,000	134,000	268,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			134,000	134,000	268,000
A09701	Furniture and fixtures			134,000	134,000	268,000
001	Furniture and Fixtures			134,000		134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			173,000	334,000	173,000
A132	**TOTAL FURNITURE AND FIXTURE**			73,000	73,000	73,000
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	261,000	50,000
A13370	Others			50,000	261,000	50,000
A138	**TOTAL GENERAL**			50,000		50,000
A13802	Maintenance of playgrounds			50,000		50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3961 GBLSS - ARBAB ZAFARULLAH TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020954)					
GBLSS - ARBAB ZAFARULLAH TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020954)			**650,000**	**650,000**	**784,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3962	**GBLSS - OBHAYO CHANDIO TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020744)**					
A03	**TOTAL OPERATING EXPENSES**			197,000	113,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			180,000	113,000	180,000
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	197,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	158,000	50,000
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3962 GBLSS - OBHAYO CHANDIO TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020744)					
GBLSS - OBHAYO CHANDIO TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020744)			430,000	430,000	550,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3963	**GBELS - IBRAHIM DARIS TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020629)**					
A03	**TOTAL OPERATING EXPENSES**			227,000	127,000	227,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			210,000	127,000	210,000
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			125,000	225,000	125,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	46,000
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	179,000	50,000
A13370	Others			50,000	179,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3963 GBELS - IBRAHIM DARIS TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020629)					
GBELS - IBRAHIM DARIS TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020629)			**475,000**	**475,000**	**598,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3964	**GBLSS - KATHMARI TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020516)**					
A03	**TOTAL OPERATING EXPENSES**			197,000	113,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			180,000	113,000	180,000
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	197,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	158,000	50,000
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3964 GBLSS - KATHMARI TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020516)					
GBLSS - KATHMARI TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020516)			430,000	430,000	550,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3965	**GBLSS - CHACHI MOORA TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020904)**					
A03	**TOTAL OPERATING EXPENSES**			171,000	101,000	171,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			154,000	101,000	154,000
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	172,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	139,000	50,000
A13370	Others			50,000	139,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3965 GBLSS - CHACHI MOORA TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020904)					
GBLSS - CHACHI MOORA TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020904)			390,000	390,000	507,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3966	**GBELS - ALLAH JURIO LUND TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020525)**					
A03	**TOTAL OPERATING EXPENSES**			218,000	123,000	218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			201,000	123,000	201,000
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			122,000	217,000	122,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	173,000	50,000
A13370	Others			50,000	173,000	50,000
A138	**TOTAL GENERAL**			28,000		28,000
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3966 GBELS - ALLAH JURIO LUND TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020525)					
GBELS - ALLAH JURIO LUND TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020525)			**462,000**	**462,000**	**584,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3967	**GBLSS - KHUHI MOORA TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020911)**					
A03	**TOTAL OPERATING EXPENSES**			148,000	90,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			131,000	90,000	131,000
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	150,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	123,000	50,000
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3967 GBLSS - KHUHI MOORA TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020911)					
GBLSS - KHUHI MOORA TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020911)			**355,000**	**355,000**	**470,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3968	**GBLSS - SHAKORABAD TOGACHI SAMMON SHAH TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020985)**					
A03	**TOTAL OPERATING EXPENSES**			146,000	89,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			129,000	89,000	129,000
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	149,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	122,000	50,000
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3968 GBLSS - SHAKORABAD TOGACHI SAMMON SHAH TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020985)					
GBLSS - SHAKORABAD TOGACHI SAMMON SHAH TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020985)			**353,000**	**353,000**	**468,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3969	**GBLSS - ALI MUHAMMAD SAHAR TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020935)**					
A03	**TOTAL OPERATING EXPENSES**			134,000	83,000	134,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			117,000	83,000	117,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			87,000	138,000	87,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	114,000	50,000
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3969 GBLSS - ALI MUHAMMAD SAHAR TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020935)					
GBLSS - ALI MUHAMMAD SAHAR TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020935)			335,000	335,000	449,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3970	**GBLSS - ARBAB HAJI ABDULLAH TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020892)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**97,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**146,000**	**97,000**	**146,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**99,000**	**165,000**	**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3970 GBLSS - ARBAB HAJI ABDULLAH TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020892)					
GBLSS - ARBAB HAJI ABDULLAH TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020892)			378,000	378,000	494,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3971	**GBELS - MUHAMMAD KHAN LUND TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020134)**					
A03	**TOTAL OPERATING EXPENSES**			616,000	310,000	616,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			599,000	310,000	599,000
A03901	Stationery			293,000	293,000	293,000
A0390A	Sports Activities			98,000		98,000
A0390B	Co-Curricular Activities			208,000		208,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			160,000	160,000	320,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			160,000	160,000	320,000
A09701	Furniture and fixtures			160,000	160,000	320,000
001	Furniture and Fixtures			160,000		160,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			286,000	592,000	286,000
A132	**TOTAL FURNITURE AND FIXTURE**			138,000	138,000	138,000
A13201	Furniture and Fixture			138,000	138,000	138,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	454,000	50,000
A13370	Others			50,000	454,000	50,000
A138	**TOTAL GENERAL**			98,000		98,000
A13802	Maintenance of playgrounds			98,000		98,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3971 GBELS - MUHAMMAD KHAN LUND TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020134)					
GBELS - MUHAMMAD KHAN LUND TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020134)			1,062,000	1,062,000	1,222,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3972	**GGELS - VERHAR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020212)**					
A03	**TOTAL OPERATING EXPENSES**			242,000	134,000	242,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			225,000	134,000	225,000
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			132,000	240,000	132,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	190,000	50,000
A13370	Others			50,000	190,000	50,000
A138	**TOTAL GENERAL**			32,000		32,000
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3972 GGELS - VERHAR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020212)					
GGELS - VERHAR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020212)			**498,000**	**498,000**	**622,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3973	**GGELS - BHADOOR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020185)**					
A03	**TOTAL OPERATING EXPENSES**			240,000	133,000	240,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			223,000	133,000	223,000
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			131,000	238,000	131,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	189,000	50,000
A13370	Others			50,000	189,000	50,000
A138	**TOTAL GENERAL**			32,000		32,000
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3973 GGELS - BHADOOR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020185)					
GGELS - BHADOOR TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020185)			**495,000**	**495,000**	**619,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3974	**GGELS - JUNEJA COLONY DIPLO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020174)**					
A03	**TOTAL OPERATING EXPENSES**			217,000	118,000	217,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			209,000	118,000	209,000
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			125,000	224,000	125,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	46,000
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	178,000	50,000
A13370	Others			50,000	178,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3974 GGELS - JUNEJA COLONY DIPLO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020174)					
GGELS - JUNEJA COLONY DIPLO TALUKA DIPLO THARPARKAR AT MITHI (Semis Code -406020174)			**464,000**	**464,000**	**586,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3975	**GGLSS - MODOOR TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406020984)**					
A03	**TOTAL OPERATING EXPENSES**			188,000	109,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			171,000	109,000	171,000
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	188,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	151,000	50,000
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3975 GGLSS - MODOOR TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406020984)					
GGLSS - MODOOR TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406020984)			**416,000**	**416,000**	**535,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3976	**GBLSS - PEELURO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031063)**					
A03	**TOTAL OPERATING EXPENSES**			140,000	86,000	140,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			123,000	86,000	123,000
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	144,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	118,000	50,000
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3976 GBLSS - PEELURO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031063)					
GBLSS - PEELURO TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031063)			**344,000**	**344,000**	**458,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3977	**GBLSS - TOOH TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031012)**					
A03	**TOTAL OPERATING EXPENSES**			118,000	76,000	118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			101,000	76,000	101,000
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	122,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	20,000
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	102,000	50,000
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3977 GBLSS - TOOH TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031012)					
GBLSS - TOOH TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031012)			**310,000**	**310,000**	**422,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3978	**GGELS - JAM KHAN PARO CHAHO RAHIMA TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031161)**					
A03	**TOTAL OPERATING EXPENSES**			100,000	67,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			83,000	67,000	83,000
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			110,000	110,000	220,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			110,000	110,000	220,000
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures			110,000		110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	106,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	90,000	50,000
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3978 GGELS - JAM KHAN PARO CHAHO RAHIMA TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031161)					
GGELS - JAM KHAN PARO CHAHO RAHIMA TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031161)			283,000	283,000	393,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3979	**GBLSS - CHACHI DHONI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031067)**					
A03	**TOTAL OPERATING EXPENSES**			191,000	110,000	191,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			174,000	110,000	174,000
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			111,000	192,000	111,000
A132	**TOTAL FURNITURE AND FIXTURE**			38,000	38,000	38,000
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	154,000	50,000
A13370	Others			50,000	154,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3979 GBLSS - CHACHI DHONI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031067)					
GBLSS - CHACHI DHONI TALUKA ISLAMKOT THARPARKAR AT MITHI (Semis Code -406031067)			421,000	421,000	540,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3980	**GBELS - HAJI BUDHO JUNEJO TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020517)**					
A03	**TOTAL OPERATING EXPENSES**			241,000	134,000	241,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			224,000	134,000	224,000
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			131,000	238,000	131,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	189,000	50,000
A13370	Others			50,000	189,000	50,000
A138	**TOTAL GENERAL**			32,000		32,000
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3980 GBELS - HAJI BUDHO JUNEJO TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020517)					
GBELS - HAJI BUDHO JUNEJO TALUKA KALOI THARPARKAR AT MITHI (Semis Code -406020517)			496,000	496,000	620,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3981	**GBLSS - SOONDER TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040611)**					
A03	**TOTAL OPERATING EXPENSES**			372,000	195,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			355,000	195,000	355,000
A03901	Stationery			178,000	178,000	178,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			122,000		122,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			136,000	136,000	272,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			136,000	136,000	272,000
A09701	Furniture and fixtures			136,000	136,000	272,000
001	Furniture and Fixtures			136,000		136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			185,000	362,000	185,000
A132	**TOTAL FURNITURE AND FIXTURE**			80,000	80,000	80,000
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	282,000	50,000
A13370	Others			50,000	282,000	50,000
A138	**TOTAL GENERAL**			55,000		55,000
A13802	Maintenance of playgrounds			55,000		55,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3981 GBLSS - SOONDER TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040611)					
GBLSS - SOONDER TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040611)			**693,000**	**693,000**	**829,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3982	**GBLSS - KASBO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040629)**					
A03	**TOTAL OPERATING EXPENSES**			526,000	268,000	526,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			509,000	268,000	509,000
A03901	Stationery			251,000	251,000	251,000
A0390A	Sports Activities			82,000		82,000
A0390B	Co-Curricular Activities			176,000		176,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			151,000	151,000	302,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			151,000	151,000	302,000
A09701	Furniture and fixtures			151,000	151,000	302,000
001	Furniture and Fixtures			151,000		151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			249,000	507,000	249,000
A132	**TOTAL FURNITURE AND FIXTURE**			117,000	117,000	117,000
A13201	Furniture and Fixture			117,000	117,000	117,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	390,000	50,000
A13370	Others			50,000	390,000	50,000
A138	**TOTAL GENERAL**			82,000		82,000
A13802	Maintenance of playgrounds			82,000		82,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3982 GBLSS - KASBO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040629)					
GBLSS - KASBO TALUKA NAGARPARKAR THARPARKAR AT MITHI (Semis Code -406040629)			**926,000**	**926,000**	**1,077,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3983	**GBELS - ALLAHDAD RAHMON TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011060)**					
A03	**TOTAL OPERATING EXPENSES**			199,000	114,000	199,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			182,000	114,000	182,000
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	198,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	159,000	50,000
A13370	Others			50,000	159,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3983 GBELS - ALLAHDAD RAHMON TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011060)					
GBELS - ALLAHDAD RAHMON TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011060)			**432,000**	**432,000**	**552,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3984	**GBELS - BEKNAR TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010803)**					
A03	**TOTAL OPERATING EXPENSES**			292,000	158,000	292,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			275,000	158,000	275,000
A03901	Stationery			141,000	141,000	141,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			129,000	129,000	258,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			129,000	129,000	258,000
A09701	Furniture and fixtures			129,000	129,000	258,000
001	Furniture and Fixtures			129,000		129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			152,000	286,000	152,000
A132	**TOTAL FURNITURE AND FIXTURE**			61,000	61,000	61,000
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	225,000	50,000
A13370	Others			50,000	225,000	50,000
A138	**TOTAL GENERAL**			41,000		41,000
A13802	Maintenance of playgrounds			41,000		41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3984 GBELS - BEKNAR TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010803)					
GBELS - BEKNAR TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010803)			**573,000**	**573,000**	**702,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3985	**GBELS - SHAKARBHOON TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010773)**					
A03	**TOTAL OPERATING EXPENSES**			164,000	98,000	164,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			147,000	98,000	147,000
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			99,000	165,000	99,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	134,000	50,000
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3985 GBELS - SHAKARBHOON TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010773)					
GBELS - SHAKARBHOON TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010773)			**380,000**	**380,000**	**497,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3986	**GGELS - EDANI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010386)**					
A03	**TOTAL OPERATING EXPENSES**			186,000	108,000	186,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			169,000	108,000	169,000
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	187,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3986 GGELS - EDANI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010386)					
GGELS - EDANI TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406010386)			**414,000**	**414,000**	**533,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3987	**GBELS - HAJI ALI MUHAMMAD RAHMOON TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011068)**					
A03	**TOTAL OPERATING EXPENSES**			248,000	137,000	248,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			231,000	137,000	231,000
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			134,000	245,000	134,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	194,000	50,000
A13370	Others			50,000	194,000	50,000
A138	**TOTAL GENERAL**			33,000		33,000
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3987 GBELS - HAJI ALI MUHAMMAD RAHMOON TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011068)					
GBELS - HAJI ALI MUHAMMAD RAHMOON TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011068)			507,000	507,000	632,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
MX3988	**GBELS - MOHAMMAD HASSAN PARO TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011374)**					
A03	**TOTAL OPERATING EXPENSES**			**134,000**	**83,000**	**134,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**117,000**	**83,000**	**117,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**87,000**	**138,000**	**87,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
MX3988 GBELS - MOHAMMAD HASSAN PARO TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011374)					
GBELS - MOHAMMAD HASSAN PARO TALUKA DALHI THARPARKAR AT MITHI (Semis Code -406011374)			**335,000**	**335,000**	**449,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2610	**GBLSS - WARD NO.1 DASTGEER COLONY TALUKA MORO NAUSHERO FEROZE (Semis Code -416030595)**					
A03	**TOTAL OPERATING EXPENSES**			756,000	371,000	756,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			748,000	371,000	748,000
A03901	Stationery			363,000	363,000	363,000
A0390A	Sports Activities			124,000		124,000
A0390B	Co-Curricular Activities			261,000		261,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			174,000	174,000	348,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			174,000	174,000	348,000
A09701	Furniture and fixtures			174,000	174,000	348,000
001	Furniture and Fixtures			174,000		174,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			347,000	732,000	347,000
A132	**TOTAL FURNITURE AND FIXTURE**			173,000	173,000	173,000
A13201	Furniture and Fixture			173,000	173,000	173,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	559,000	50,000
A13370	Others			50,000	559,000	50,000
A138	**TOTAL GENERAL**			124,000		124,000
A13802	Maintenance of playgrounds			124,000		124,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2610 GBLSS - WARD NO.1 DASTGEER COLONY TALUKA MORO NAUSHERO FEROZE (Semis Code -416030595)					
GBLSS - WARD NO.1 DASTGEER COLONY TALUKA MORO NAUSHERO FEROZE (Semis Code -416030595)			1,277,000	1,277,000	1,451,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2611	**GBELS - ALI HASSAN HISBANI TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020470)**					
A03	**TOTAL OPERATING EXPENSES**			1,434,000	690,000	1,434,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			1,426,000	690,000	1,426,000
A03901	Stationery			682,000	682,000	682,000
A0390A	Sports Activities			244,000		244,000
A0390B	Co-Curricular Activities			500,000		500,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			239,000	239,000	478,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			239,000	239,000	478,000
A09701	Furniture and fixtures			239,000	239,000	478,000
001	Furniture and Fixtures			239,000		239,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			626,000	1,370,000	626,000
A132	**TOTAL FURNITURE AND FIXTURE**			332,000	332,000	332,000
A13201	Furniture and Fixture			332,000	332,000	332,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	1,038,000	50,000
A13370	Others			50,000	1,038,000	50,000
A138	**TOTAL GENERAL**			244,000		244,000
A13802	Maintenance of playgrounds			244,000		244,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2611 GBELS - ALI HASSAN HISBANI TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020470)					
GBELS - ALI HASSAN HISBANI TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020470)			**2,299,000**	**2,299,000**	**2,538,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2612	**GBLSS - GHAZI KHAN GOPANG TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020458)**					
A03	**TOTAL OPERATING EXPENSES**			179,000	104,000	179,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			162,000	104,000	162,000
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	181,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2612 GBLSS - GHAZI KHAN GOPANG TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020458)					
GBLSS - GHAZI KHAN GOPANG TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020458)			**403,000**	**403,000**	**521,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2613	**GBELS - KAMAL SOLANGI TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050221)**					
A03	**TOTAL OPERATING EXPENSES**			588,000	297,000	588,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			571,000	297,000	571,000
A03901	Stationery			280,000	280,000	280,000
A0390A	Sports Activities			93,000		93,000
A0390B	Co-Curricular Activities			198,000		198,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			157,000	157,000	314,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			157,000	157,000	314,000
A09701	Furniture and fixtures			157,000	157,000	314,000
001	Furniture and Fixtures			157,000		157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			274,000	565,000	274,000
A132	**TOTAL FURNITURE AND FIXTURE**			131,000	131,000	131,000
A13201	Furniture and Fixture			131,000	131,000	131,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	434,000	50,000
A13370	Others			50,000	434,000	50,000
A138	**TOTAL GENERAL**			93,000		93,000
A13802	Maintenance of playgrounds			93,000		93,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2613 GBELS - KAMAL SOLANGI TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050221)					
GBELS - KAMAL SOLANGI TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050221)			**1,019,000**	**1,019,000**	**1,176,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2614	**GBELS - MUREED LAKHO TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050090)**					
A03	**TOTAL OPERATING EXPENSES**			641,000	322,000	641,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			624,000	322,000	624,000
A03901	Stationery			305,000	305,000	305,000
A0390A	Sports Activities			102,000		102,000
A0390B	Co-Curricular Activities			217,000		217,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			162,000	162,000	324,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			162,000	162,000	324,000
A09701	Furniture and fixtures			162,000	162,000	324,000
001	Furniture and Fixtures			162,000		162,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			296,000	615,000	296,000
A132	**TOTAL FURNITURE AND FIXTURE**			144,000	144,000	144,000
A13201	Furniture and Fixture			144,000	144,000	144,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	471,000	50,000
A13370	Others			50,000	471,000	50,000
A138	**TOTAL GENERAL**			102,000		102,000
A13802	Maintenance of playgrounds			102,000		102,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2614 GBELS - MUREED LAKHO TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050090)					
GBELS - MUREED LAKHO TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050090)			**1,099,000**	**1,099,000**	**1,261,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2615	**GBELS - ALI MUHAMMAD MANGIRIO TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050136)**					
A03	**TOTAL OPERATING EXPENSES**			511,000	261,000	511,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			494,000	261,000	494,000
A03901	Stationery			244,000	244,000	244,000
A0390A	Sports Activities			79,000		79,000
A0390B	Co-Curricular Activities			171,000		171,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			150,000	150,000	300,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			150,000	150,000	300,000
A09701	Furniture and fixtures			150,000	150,000	300,000
001	Furniture and Fixtures			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			242,000	492,000	242,000
A132	**TOTAL FURNITURE AND FIXTURE**			113,000	113,000	113,000
A13201	Furniture and Fixture			113,000	113,000	113,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	379,000	50,000
A13370	Others			50,000	379,000	50,000
A138	**TOTAL GENERAL**			79,000		79,000
A13802	Maintenance of playgrounds			79,000		79,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2615 GBELS - ALI MUHAMMAD MANGIRIO TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050136)					
GBELS - ALI MUHAMMAD MANGIRIO TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050136)			903,000	903,000	1,053,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2616	**GBELS - SOBHO KHAN KHASKHALI TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050100)**					
A03	**TOTAL OPERATING EXPENSES**			384,000	201,000	384,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			367,000	201,000	367,000
A03901	Stationery			184,000	184,000	184,000
A0390A	Sports Activities			57,000		57,000
A0390B	Co-Curricular Activities			126,000		126,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			138,000	138,000	276,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			138,000	138,000	276,000
A09701	Furniture and fixtures			138,000	138,000	276,000
001	Furniture and Fixtures			138,000		138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			190,000	373,000	190,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	290,000	50,000
A13370	Others			50,000	290,000	50,000
A138	**TOTAL GENERAL**			57,000		57,000
A13802	Maintenance of playgrounds			57,000		57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2616 GBELS - SOBHO KHAN KHASKHALI TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050100)					
GBELS - SOBHO KHAN KHASKHALI TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050100)			712,000	712,000	850,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2617	**GBELS - NOOR MUHAMMAD HAJI TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050025)**					
A03	**TOTAL OPERATING EXPENSES**			168,000	99,000	168,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			151,000	99,000	151,000
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			101,000	170,000	101,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	138,000	50,000
A13370	Others			50,000	138,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2617 GBELS - NOOR MUHAMMAD HAJI TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050025)					
GBELS - NOOR MUHAMMAD HAJI TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050025)			386,000	386,000	503,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2618	**GGLSS - HINGORA MUHLA TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020451)**					
A03	**TOTAL OPERATING EXPENSES**			112,000	73,000	112,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			95,000	73,000	95,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	117,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2618 GGLSS - HINGORA MUHLA TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020451)					
GGLSS - HINGORA MUHLA TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020451)			**301,000**	**301,000**	**412,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2619	**GGLSS - SOBO CHANG TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050311)**					
A03	**TOTAL OPERATING EXPENSES**			169,000	100,000	169,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			152,000	100,000	152,000
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	171,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	138,000	50,000
A13370	Others			50,000	138,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2619 GGLSS - SOBO CHANG TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050311)					
GGLSS - SOBO CHANG TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050311)			**388,000**	**388,000**	**505,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2620	**GGLSS - MOLEDINO HAJI RAJPER TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050289)**					
A03	**TOTAL OPERATING EXPENSES**			141,000	87,000	141,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			124,000	87,000	124,000
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	144,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	118,000	50,000
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2620 GGLSS - MOLEDINO HAJI RAJPER TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050289)					
GGLSS - MOLEDINO HAJI RAJPER TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050289)			345,000	345,000	459,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2621	**GBLSS - TAGAR NEW TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020464)**					
A03	**TOTAL OPERATING EXPENSES**			240,000	133,000	240,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			223,000	133,000	223,000
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			131,000	238,000	131,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	189,000	50,000
A13370	Others			50,000	189,000	50,000
A138	**TOTAL GENERAL**			32,000		32,000
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2621 GBLSS - TAGAR NEW TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020464)					
GBLSS - TAGAR NEW TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020464)			**495,000**	**495,000**	**619,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2622	**GBELS - KAURO KHUSHIK TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020472)**					
A03	**TOTAL OPERATING EXPENSES**			450,000	232,000	450,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			433,000	232,000	433,000
A03901	Stationery			215,000	215,000	215,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			149,000		149,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			144,000	144,000	288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			144,000	144,000	288,000
A09701	Furniture and fixtures			144,000	144,000	288,000
001	Furniture and Fixtures			144,000		144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			218,000	436,000	218,000
A132	**TOTAL FURNITURE AND FIXTURE**			99,000	99,000	99,000
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	337,000	50,000
A13370	Others			50,000	337,000	50,000
A138	**TOTAL GENERAL**			69,000		69,000
A13802	Maintenance of playgrounds			69,000		69,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2622 GBELS - KAURO KHUSHIK TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020472)					
GBELS - KAURO KHUSHIK TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020472)			**812,000**	**812,000**	**956,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2623	**GBELS - BUKSHAN SAHITO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020285)**					
A03	**TOTAL OPERATING EXPENSES**			273,000	149,000	273,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			256,000	149,000	256,000
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			127,000	127,000	254,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			127,000	127,000	254,000
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures			127,000		127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			144,000	268,000	144,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	211,000	50,000
A13370	Others			50,000	211,000	50,000
A138	**TOTAL GENERAL**			37,000		37,000
A13802	Maintenance of playgrounds			37,000		37,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2623 GBELS - BUKSHAN SAHITO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020285)					
GBELS - BUKSHAN SAHITO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020285)			**544,000**	**544,000**	**671,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2624	**GBLSS - MOLE DINO MAIN LARIK TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020461)**					
A03	**TOTAL OPERATING EXPENSES**			180,000	105,000	180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			163,000	105,000	163,000
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	181,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2624 GBLSS - MOLE DINO MAIN LARIK TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020461)					
GBLSS - MOLE DINO MAIN LARIK TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020461)			404,000	404,000	522,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2625	**GBLSS - DODHA TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020433)**					
A03	**TOTAL OPERATING EXPENSES**			186,000	108,000	186,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			169,000	108,000	169,000
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	187,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2625 GBLSS - DODHA TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020433)					
GBLSS - DODHA TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020433)			**414,000**	**414,000**	**533,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2626	**GBELS - MUHAMMAD YAQOOB GOPANG TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020406)**					
A03	**TOTAL OPERATING EXPENSES**			735,000	366,000	735,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			718,000	366,000	718,000
A03901	Stationery			349,000	349,000	349,000
A0390A	Sports Activities			119,000		119,000
A0390B	Co-Curricular Activities			250,000		250,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			171,000	171,000	342,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			171,000	171,000	342,000
A09701	Furniture and fixtures			171,000	171,000	342,000
001	Furniture and Fixtures			171,000		171,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			334,000	703,000	334,000
A132	**TOTAL FURNITURE AND FIXTURE**			165,000	165,000	165,000
A13201	Furniture and Fixture			165,000	165,000	165,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	538,000	50,000
A13370	Others			50,000	538,000	50,000
A138	**TOTAL GENERAL**			119,000		119,000
A13802	Maintenance of playgrounds			119,000		119,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2626 GBELS - MUHAMMAD YAQOOB GOPANG TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020406)					
GBELS - MUHAMMAD YAQOOB GOPANG TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020406)			**1,240,000**	**1,240,000**	**1,411,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2627	**GBELS - HAJI KHAN MARI TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020036)**					
A03	**TOTAL OPERATING EXPENSES**			277,000	151,000	277,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			260,000	151,000	260,000
A03901	Stationery			134,000	134,000	134,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			127,000	127,000	254,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			127,000	127,000	254,000
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures			127,000		127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			146,000	272,000	146,000
A132	**TOTAL FURNITURE AND FIXTURE**			58,000	58,000	58,000
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	214,000	50,000
A13370	Others			50,000	214,000	50,000
A138	**TOTAL GENERAL**			38,000		38,000
A13802	Maintenance of playgrounds			38,000		38,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2627 GBELS - HAJI KHAN MARI TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020036)					
GBELS - HAJI KHAN MARI TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020036)			**550,000**	**550,000**	**677,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2628	**GBELS - MUHIB ALI CHANDI TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020423)**					
A03	**TOTAL OPERATING EXPENSES**			237,000	132,000	237,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			220,000	132,000	220,000
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			130,000	235,000	130,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	186,000	50,000
A13370	Others			50,000	186,000	50,000
A138	**TOTAL GENERAL**			31,000		31,000
A13802	Maintenance of playgrounds			31,000		31,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2628 GBELS - MUHIB ALI CHANDI TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020423)					
GBELS - MUHIB ALI CHANDI TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020423)			**491,000**	**491,000**	**615,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2629	**GBELS - MUHAMMAD UMER SAHITO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020390)**					
A03	**TOTAL OPERATING EXPENSES**			273,000	149,000	273,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			256,000	149,000	256,000
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			127,000	127,000	254,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			127,000	127,000	254,000
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures			127,000		127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			144,000	268,000	144,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	211,000	50,000
A13370	Others			50,000	211,000	50,000
A138	**TOTAL GENERAL**			37,000		37,000
A13802	Maintenance of playgrounds			37,000		37,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2629 GBELS - MUHAMMAD UMER SAHITO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020390)					
GBELS - MUHAMMAD UMER SAHITO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020390)			**544,000**	**544,000**	**671,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2630	**GGLSS - KHAN WAHAN TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020445)**					
A03	**TOTAL OPERATING EXPENSES**			390,000	204,000	390,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			373,000	204,000	373,000
A03901	Stationery			187,000	187,000	187,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			128,000		128,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			138,000	138,000	276,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			138,000	138,000	276,000
A09701	Furniture and fixtures			138,000	138,000	276,000
001	Furniture and Fixtures			138,000		138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			193,000	379,000	193,000
A132	**TOTAL FURNITURE AND FIXTURE**			85,000	85,000	85,000
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	294,000	50,000
A13370	Others			50,000	294,000	50,000
A138	**TOTAL GENERAL**			58,000		58,000
A13802	Maintenance of playgrounds			58,000		58,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2630 GGLSS - KHAN WAHAN TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020445)					
GGLSS - KHAN WAHAN TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020445)			**721,000**	**721,000**	**859,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2631	**GGLSS - KOT GHULAM SHAH TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020132)**					
A03	**TOTAL OPERATING EXPENSES**			148,000	90,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			131,000	90,000	131,000
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	150,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	123,000	50,000
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2631 GGLSS - KOT GHULAM SHAH TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020132)					
GGLSS - KOT GHULAM SHAH TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020132)			**355,000**	**355,000**	**470,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2632	**GBELS - ALLAH JURIO RAJPER TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010237)**					
A03	**TOTAL OPERATING EXPENSES**			312,000	167,000	312,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			295,000	167,000	295,000
A03901	Stationery			150,000	150,000	150,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			101,000		101,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			131,000	131,000	262,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			131,000	131,000	262,000
A09701	Furniture and fixtures			131,000	131,000	262,000
001	Furniture and Fixtures			131,000		131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			160,000	305,000	160,000
A132	**TOTAL FURNITURE AND FIXTURE**			66,000	66,000	66,000
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	239,000	50,000
A13370	Others			50,000	239,000	50,000
A138	**TOTAL GENERAL**			44,000		44,000
A13802	Maintenance of playgrounds			44,000		44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2632 GBELS - ALLAH JURIO RAJPER TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010237)					
GBELS - ALLAH JURIO RAJPER TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010237)			603,000	603,000	734,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2633	**GBELS - PINJAL MEMON TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010234)**					
A03	**TOTAL OPERATING EXPENSES**			445,000	230,000	445,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			428,000	230,000	428,000
A03901	Stationery			213,000	213,000	213,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			147,000		147,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			143,000	143,000	286,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			143,000	143,000	286,000
A09701	Furniture and fixtures			143,000	143,000	286,000
001	Furniture and Fixtures			143,000		143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			215,000	430,000	215,000
A132	**TOTAL FURNITURE AND FIXTURE**			97,000	97,000	97,000
A13201	Furniture and Fixture			97,000	97,000	97,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	333,000	50,000
A13370	Others			50,000	333,000	50,000
A138	**TOTAL GENERAL**			68,000		68,000
A13802	Maintenance of playgrounds			68,000		68,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2633 GBELS - PINJAL MEMON TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010234)					
GBELS - PINJAL MEMON TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010234)			**803,000**	**803,000**	**946,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2634	**GBELS - MEVO CHANDIO TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010284)**					
A03	**TOTAL OPERATING EXPENSES**			243,000	135,000	243,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			226,000	135,000	226,000
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			132,000	240,000	132,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	190,000	50,000
A13370	Others			50,000	190,000	50,000
A138	**TOTAL GENERAL**			32,000		32,000
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2634 GBELS - MEVO CHANDIO TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010284)					
GBELS - MEVO CHANDIO TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010284)			**499,000**	**499,000**	**623,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2635	**GBELS - USMAN TUNIO TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010274)**					
A03	**TOTAL OPERATING EXPENSES**			405,000	211,000	405,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			388,000	211,000	388,000
A03901	Stationery			194,000	194,000	194,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			133,000		133,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			140,000	140,000	280,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			140,000	140,000	280,000
A09701	Furniture and fixtures			140,000	140,000	280,000
001	Furniture and Fixtures			140,000		140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			199,000	393,000	199,000
A132	**TOTAL FURNITURE AND FIXTURE**			88,000	88,000	88,000
A13201	Furniture and Fixture			88,000	88,000	88,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	305,000	50,000
A13370	Others			50,000	305,000	50,000
A138	**TOTAL GENERAL**			61,000		61,000
A13802	Maintenance of playgrounds			61,000		61,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2635 GBELS - USMAN TUNIO TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010274)					
GBELS - USMAN TUNIO TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010274)			**744,000**	**744,000**	**884,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2636	**GBLSS - KOURO MEMON TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010383)**					
A03	**TOTAL OPERATING EXPENSES**			834,000	413,000	834,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			817,000	413,000	817,000
A03901	Stationery			396,000	396,000	396,000
A0390A	Sports Activities			136,000		136,000
A0390B	Co-Curricular Activities			285,000		285,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			181,000	181,000	362,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			181,000	181,000	362,000
A09701	Furniture and fixtures			181,000	181,000	362,000
001	Furniture and Fixtures			181,000		181,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			375,000	796,000	375,000
A132	**TOTAL FURNITURE AND FIXTURE**			189,000	189,000	189,000
A13201	Furniture and Fixture			189,000	189,000	189,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	607,000	50,000
A13370	Others			50,000	607,000	50,000
A138	**TOTAL GENERAL**			136,000		136,000
A13802	Maintenance of playgrounds			136,000		136,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2636 GBLSS - KOURO MEMON TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010383)					
GBLSS - KOURO MEMON TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010383)			**1,390,000**	**1,390,000**	**1,571,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2637	**GBELS - ALIE MEMON TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010037)**					
A03	**TOTAL OPERATING EXPENSES**			219,000	123,000	219,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			202,000	123,000	202,000
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			122,000	218,000	122,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	174,000	50,000
A13370	Others			50,000	174,000	50,000
A138	**TOTAL GENERAL**			28,000		28,000
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2637 GBELS - ALIE MEMON TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010037)					
GBELS - ALIE MEMON TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010037)			**463,000**	**463,000**	**585,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2638	**GBLSS - KHAHI MAMAN TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010397)**					
A03	**TOTAL OPERATING EXPENSES**			169,000	100,000	169,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			152,000	100,000	152,000
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			101,000	170,000	101,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	138,000	50,000
A13370	Others			50,000	138,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2638 GBLSS - KHAHI MAMAN TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010397)					
GBLSS - KHAHI MAMAN TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010397)			**387,000**	**387,000**	**504,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2639	**GBELS - CHAHEEN MANOOMAL TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010015)**					
A03	**TOTAL OPERATING EXPENSES**			338,000	179,000	338,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			321,000	179,000	321,000
A03901	Stationery			162,000	162,000	162,000
A0390A	Sports Activities			49,000		49,000
A0390B	Co-Curricular Activities			110,000		110,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			133,000	133,000	266,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			133,000	133,000	266,000
A09701	Furniture and fixtures			133,000	133,000	266,000
001	Furniture and Fixtures			133,000		133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			171,000	330,000	171,000
A132	**TOTAL FURNITURE AND FIXTURE**			72,000	72,000	72,000
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	258,000	50,000
A13370	Others			50,000	258,000	50,000
A138	**TOTAL GENERAL**			49,000		49,000
A13802	Maintenance of playgrounds			49,000		49,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2639 GBELS - CHAHEEN MANOOMAL TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010015)					
GBELS - CHAHEEN MANOOMAL TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010015)			**642,000**	**642,000**	**775,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2640	**GGELS - DATO MUGIO TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010074)**					
A03	**TOTAL OPERATING EXPENSES**			296,000	160,000	296,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			279,000	160,000	279,000
A03901	Stationery			143,000	143,000	143,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			129,000	129,000	258,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			129,000	129,000	258,000
A09701	Furniture and fixtures			129,000	129,000	258,000
001	Furniture and Fixtures			129,000		129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000	289,000	153,000
A132	**TOTAL FURNITURE AND FIXTURE**			62,000	62,000	62,000
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	227,000	50,000
A13370	Others			50,000	227,000	50,000
A138	**TOTAL GENERAL**			41,000		41,000
A13802	Maintenance of playgrounds			41,000		41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2640 GGELS - DATO MUGIO TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010074)					
GGELS - DATO MUGIO TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010074)			**578,000**	**578,000**	**707,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2641	**GGELS - KHAHI QASIM TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010059)**					
A03	**TOTAL OPERATING EXPENSES**			263,000	144,000	263,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			246,000	144,000	246,000
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			141,000	260,000	141,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	55,000
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	205,000	50,000
A13370	Others			50,000	205,000	50,000
A138	**TOTAL GENERAL**			36,000		36,000
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2641 GGELS - KHAHI QASIM TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010059)					
GGELS - KHAHI QASIM TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010059)			**530,000**	**530,000**	**656,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2642	**GGELS - ALEE MEMON TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010062)**					
A03	**TOTAL OPERATING EXPENSES**			248,000	137,000	248,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			231,000	137,000	231,000
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			134,000	245,000	134,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	194,000	50,000
A13370	Others			50,000	194,000	50,000
A138	**TOTAL GENERAL**			33,000		33,000
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2642 GGELS - ALEE MEMON TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010062)					
GGELS - ALEE MEMON TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010062)			**507,000**	**507,000**	**632,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2643	**GGELS - JURIAL BAAT TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010077)**					
A03	**TOTAL OPERATING EXPENSES**			214,000	121,000	214,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			197,000	121,000	197,000
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	213,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			43,000	43,000	43,000
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	170,000	50,000
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2643 GGELS - JURIAL BAAT TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010077)					
GGELS - JURIAL BAAT TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010077)			**455,000**	**455,000**	**576,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2644	**GBLSS - ALLAH DITTO JATOI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040551)**					
A03	**TOTAL OPERATING EXPENSES**			554,000	281,000	554,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			537,000	281,000	537,000
A03901	Stationery			264,000	264,000	264,000
A0390A	Sports Activities			87,000		87,000
A0390B	Co-Curricular Activities			186,000		186,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			154,000	154,000	308,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			154,000	154,000	308,000
A09701	Furniture and fixtures			154,000	154,000	308,000
001	Furniture and Fixtures			154,000		154,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			260,000	533,000	260,000
A132	**TOTAL FURNITURE AND FIXTURE**			123,000	123,000	123,000
A13201	Furniture and Fixture			123,000	123,000	123,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	410,000	50,000
A13370	Others			50,000	410,000	50,000
A138	**TOTAL GENERAL**			87,000		87,000
A13802	Maintenance of playgrounds			87,000		87,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2644 GBLSS - ALLAH DITTO JATOI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040551)					
GBLSS - ALLAH DITTO JATOI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040551)			**968,000**	**968,000**	**1,122,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2645	**GBLSS - KAHKAT TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040309)**					
A03	**TOTAL OPERATING EXPENSES**			280,000	152,000	280,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			263,000	152,000	263,000
A03901	Stationery			135,000	135,000	135,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			128,000	128,000	256,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			128,000	128,000	256,000
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures			128,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			147,000	275,000	147,000
A132	**TOTAL FURNITURE AND FIXTURE**			58,000	58,000	58,000
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	217,000	50,000
A13370	Others			50,000	217,000	50,000
A138	**TOTAL GENERAL**			39,000		39,000
A13802	Maintenance of playgrounds			39,000		39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2645 GBLSS - KAHKAT TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040309)					
GBLSS - KAHKAT TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040309)			**555,000**	**555,000**	**683,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2646	**GBLSS - MASUR JI WAI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040550)**					
A03	**TOTAL OPERATING EXPENSES**			603,000	304,000	603,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			586,000	304,000	586,000
A03901	Stationery			287,000	287,000	287,000
A0390A	Sports Activities			96,000		96,000
A0390B	Co-Curricular Activities			203,000		203,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			159,000	159,000	318,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			159,000	159,000	318,000
A09701	Furniture and fixtures			159,000	159,000	318,000
001	Furniture and Fixtures			159,000		159,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			281,000	580,000	281,000
A132	**TOTAL FURNITURE AND FIXTURE**			135,000	135,000	135,000
A13201	Furniture and Fixture			135,000	135,000	135,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	445,000	50,000
A13370	Others			50,000	445,000	50,000
A138	**TOTAL GENERAL**			96,000		96,000
A13802	Maintenance of playgrounds			96,000		96,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2646 GBLSS - MASUR JI WAI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040550)					
GBLSS - MASUR JI WAI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040550)			1,043,000	1,043,000	1,202,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2647	**GBELS - PIRAL TAGAR TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040116)**					
A03	**TOTAL OPERATING EXPENSES**			237,000	132,000	237,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			220,000	132,000	220,000
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			129,000	234,000	129,000
A132	**TOTAL FURNITURE AND FIXTURE**			48,000	48,000	48,000
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	186,000	50,000
A13370	Others			50,000	186,000	50,000
A138	**TOTAL GENERAL**			31,000		31,000
A13802	Maintenance of playgrounds			31,000		31,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2647 GBELS - PIRAL TAGAR TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040116)					
GBELS - PIRAL TAGAR TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040116)			489,000	489,000	612,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2648	**GGLSS - GUL HASSAN LAGHARI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040345)**					
A03	**TOTAL OPERATING EXPENSES**			176,000	103,000	176,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			159,000	103,000	159,000
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			104,000	177,000	104,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	143,000	50,000
A13370	Others			50,000	143,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2648 GGLSS - GUL HASSAN LAGHARI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040345)					
GGLSS - GUL HASSAN LAGHARI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040345)			**398,000**	**398,000**	**516,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2649	**GBLSS - LATE NANGAR KHAN CHANDIO TAL: MORO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030625)**					
A03	**TOTAL OPERATING EXPENSES**			362,000	191,000	362,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			345,000	191,000	345,000
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			53,000		53,000
A0390B	Co-Curricular Activities			118,000		118,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			136,000	136,000	272,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			136,000	136,000	272,000
A09701	Furniture and fixtures			136,000	136,000	272,000
001	Furniture and Fixtures			136,000		136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			181,000	352,000	181,000
A132	**TOTAL FURNITURE AND FIXTURE**			78,000	78,000	78,000
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	274,000	50,000
A13370	Others			50,000	274,000	50,000
A138	**TOTAL GENERAL**			53,000		53,000
A13802	Maintenance of playgrounds			53,000		53,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2649 GBLSS - LATE NANGAR KHAN CHANDIO TAL: MORO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030625)					
GBLSS - LATE NANGAR KHAN CHANDIO TAL: MORO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030625)			**679,000**	**679,000**	**815,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2650	**GBELS - DHEERAN TALUKA MORO NAUSHERO FEROZE (Semis Code -416030058)**					
A03	**TOTAL OPERATING EXPENSES**			532,000	271,000	532,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			515,000	271,000	515,000
A03901	Stationery			254,000	254,000	254,000
A0390A	Sports Activities			83,000		83,000
A0390B	Co-Curricular Activities			178,000		178,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			152,000	152,000	304,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			152,000	152,000	304,000
A09701	Furniture and fixtures			152,000	152,000	304,000
001	Furniture and Fixtures			152,000		152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			251,000	512,000	251,000
A132	**TOTAL FURNITURE AND FIXTURE**			118,000	118,000	118,000
A13201	Furniture and Fixture			118,000	118,000	118,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	394,000	50,000
A13370	Others			50,000	394,000	50,000
A138	**TOTAL GENERAL**			83,000		83,000
A13802	Maintenance of playgrounds			83,000		83,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2650 GBELS - DHEERAN TALUKA MORO NAUSHERO FEROZE (Semis Code -416030058)					
GBELS - DHEERAN TALUKA MORO NAUSHERO FEROZE (Semis Code -416030058)			**935,000**	**935,000**	**1,087,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2651	**GBLSS - SAHIB KHAN CHANDIO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030589)**					
A03	**TOTAL OPERATING EXPENSES**			205,000	117,000	205,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			188,000	117,000	188,000
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			116,000	204,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	163,000	50,000
A13370	Others			50,000	163,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2651 GBLSS - SAHIB KHAN CHANDIO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030589)					
GBLSS - SAHIB KHAN CHANDIO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030589)			441,000	441,000	561,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2652	**GBELS - UBRIO SHAH TALUKA MORO NAUSHERO FEROZE (Semis Code -416030060)**					
A03	**TOTAL OPERATING EXPENSES**			259,000	142,000	259,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			242,000	142,000	242,000
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			138,000	255,000	138,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	202,000	50,000
A13370	Others			50,000	202,000	50,000
A138	**TOTAL GENERAL**			35,000		35,000
A13802	Maintenance of playgrounds			35,000		35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2652 GBELS - UBRIO SHAH TALUKA MORO NAUSHERO FEROZE (Semis Code -416030060)					
GBELS - UBRIO SHAH TALUKA MORO NAUSHERO FEROZE (Semis Code -416030060)			**523,000**	**523,000**	**649,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2653	**GBLSS - SONHARI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030621)**					
A03	**TOTAL OPERATING EXPENSES**			557,000	282,000	557,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			540,000	282,000	540,000
A03901	Stationery			265,000	265,000	265,000
A0390A	Sports Activities			88,000		88,000
A0390B	Co-Curricular Activities			187,000		187,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			154,000	154,000	308,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			154,000	154,000	308,000
A09701	Furniture and fixtures			154,000	154,000	308,000
001	Furniture and Fixtures			154,000		154,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			262,000	537,000	262,000
A132	**TOTAL FURNITURE AND FIXTURE**			124,000	124,000	124,000
A13201	Furniture and Fixture			124,000	124,000	124,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	413,000	50,000
A13370	Others			50,000	413,000	50,000
A138	**TOTAL GENERAL**			88,000		88,000
A13802	Maintenance of playgrounds			88,000		88,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2653 GBLSS - SONHARI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030621)					
GBLSS - SONHARI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030621)			**973,000**	**973,000**	**1,127,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2654	**GBELS - NASURULLAH RAHU TALUKA MORO NAUSHERO FEROZE (Semis Code -416030128)**					
A03	**TOTAL OPERATING EXPENSES**			372,000	195,000	372,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			355,000	195,000	355,000
A03901	Stationery			178,000	178,000	178,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			122,000		122,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			136,000	136,000	272,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			136,000	136,000	272,000
A09701	Furniture and fixtures			136,000	136,000	272,000
001	Furniture and Fixtures			136,000		136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			185,000	362,000	185,000
A132	**TOTAL FURNITURE AND FIXTURE**			80,000	80,000	80,000
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	282,000	50,000
A13370	Others			50,000	282,000	50,000
A138	**TOTAL GENERAL**			55,000		55,000
A13802	Maintenance of playgrounds			55,000		55,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2654 GBELS - NASURULLAH RAHU TALUKA MORO NAUSHERO FEROZE (Semis Code -416030128)					
GBELS - NASURULLAH RAHU TALUKA MORO NAUSHERO FEROZE (Semis Code -416030128)			**693,000**	**693,000**	**829,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2655	**GBELS - SHAH BAIG SABKI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030651)**					
A03	**TOTAL OPERATING EXPENSES**			243,000	135,000	243,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			226,000	135,000	226,000
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			132,000	240,000	132,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	190,000	50,000
A13370	Others			50,000	190,000	50,000
A138	**TOTAL GENERAL**			32,000		32,000
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2655 GBELS - SHAH BAIG SABKI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030651)					
GBELS - SHAH BAIG SABKI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030651)			**499,000**	**499,000**	**623,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2656	**GBLSS - HAJI NAZAR MUHAMMAD SOLANGI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030596)**					
A03	**TOTAL OPERATING EXPENSES**			185,000	107,000	185,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			168,000	107,000	168,000
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	186,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2656 GBLSS - HAJI NAZAR MUHAMMAD SOLANGI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030596)					
GBLSS - HAJI NAZAR MUHAMMAD SOLANGI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030596)			**411,000**	**411,000**	**529,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2657	**GBLSS - JEHAN KHAN ALMANI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030080)**					
A03	**TOTAL OPERATING EXPENSES**			210,000	119,000	210,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			193,000	119,000	193,000
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	209,000	118,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	167,000	50,000
A13370	Others			50,000	167,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2657 GBLSS - JEHAN KHAN ALMANI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030080)					
GBLSS - JEHAN KHAN ALMANI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030080)			**449,000**	**449,000**	**570,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2658	**GBLSS - DARIS TALUKA MORO NAUSHERO FEROZE (Semis Code -416030593)**					
A03	**TOTAL OPERATING EXPENSES**			1,280,000	618,000	1,280,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			1,272,000	618,000	1,272,000
A03901	Stationery			610,000	610,000	610,000
A0390A	Sports Activities			217,000		217,000
A0390B	Co-Curricular Activities			445,000		445,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			225,000	225,000	450,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			225,000	225,000	450,000
A09701	Furniture and fixtures			225,000	225,000	450,000
001	Furniture and Fixtures			225,000		225,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			563,000	1,225,000	563,000
A132	**TOTAL FURNITURE AND FIXTURE**			296,000	296,000	296,000
A13201	Furniture and Fixture			296,000	296,000	296,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	929,000	50,000
A13370	Others			50,000	929,000	50,000
A138	**TOTAL GENERAL**			217,000		217,000
A13802	Maintenance of playgrounds			217,000		217,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2658 GBLSS - DARIS TALUKA MORO NAUSHERO FEROZE (Semis Code -416030593)					
GBLSS - DARIS TALUKA MORO NAUSHERO FEROZE (Semis Code -416030593)			**2,068,000**	**2,068,000**	**2,293,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2659	**GBLSS - MUHAMMAD RAHIM CHAND TALUKA MORO NAUSHERO FEROZE (Semis Code -416030615)**					
A03	**TOTAL OPERATING EXPENSES**			240,000	133,000	240,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			223,000	133,000	223,000
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			131,000	238,000	131,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	189,000	50,000
A13370	Others			50,000	189,000	50,000
A138	**TOTAL GENERAL**			32,000		32,000
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2659 GBLSS - MUHAMMAD RAHIM CHAND TALUKA MORO NAUSHERO FEROZE (Semis Code -416030615)					
GBLSS - MUHAMMAD RAHIM CHAND TALUKA MORO NAUSHERO FEROZE (Semis Code -416030615)			**495,000**	**495,000**	**619,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2660	**GBELS - DADU SIYAL TALUKA MORO NAUSHERO FEROZE (Semis Code -416030199)**					
A03	**TOTAL OPERATING EXPENSES**			478,000	245,000	478,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			461,000	245,000	461,000
A03901	Stationery			228,000	228,000	228,000
A0390A	Sports Activities			74,000		74,000
A0390B	Co-Curricular Activities			159,000		159,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			147,000	147,000	294,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			147,000	147,000	294,000
A09701	Furniture and fixtures			147,000	147,000	294,000
001	Furniture and Fixtures			147,000		147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			229,000	462,000	229,000
A132	**TOTAL FURNITURE AND FIXTURE**			105,000	105,000	105,000
A13201	Furniture and Fixture			105,000	105,000	105,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	357,000	50,000
A13370	Others			50,000	357,000	50,000
A138	**TOTAL GENERAL**			74,000		74,000
A13802	Maintenance of playgrounds			74,000		74,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2660 GBELS - DADU SIYAL TALUKA MORO NAUSHERO FEROZE (Semis Code -416030199)					
GBELS - DADU SIYAL TALUKA MORO NAUSHERO FEROZE (Semis Code -416030199)			**854,000**	**854,000**	**1,001,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2661	**GBLSS - ABDUL HAMEED PANJABI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030594)**					
A03	**TOTAL OPERATING EXPENSES**			**350,000**	**185,000**	**350,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**333,000**	**185,000**	**333,000**
A03901	Stationery			168,000	168,000	168,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			114,000		114,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**134,000**	**134,000**	**268,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**134,000**	**134,000**	**268,000**
A09701	Furniture and fixtures			134,000	134,000	268,000
001	Furniture and Fixtures			134,000		134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**176,000**	**341,000**	**176,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**75,000**	**75,000**	**75,000**
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**266,000**	**50,000**
A13370	Others			50,000	266,000	50,000
A138	**TOTAL GENERAL**			**51,000**		**51,000**
A13802	Maintenance of playgrounds			51,000		51,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2661 GBLSS - ABDUL HAMEED PANJABI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030594)					
GBLSS - ABDUL HAMEED PANJABI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030594)			**660,000**	**660,000**	**794,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2662	**GBELS - MUHAMMAD PARYAL SOLANGI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030665)**					
A03	**TOTAL OPERATING EXPENSES**			165,000	98,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			148,000	98,000	148,000
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	167,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	135,000	50,000
A13370	Others			50,000	135,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2662 GBELS - MUHAMMAD PARYAL SOLANGI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030665)					
GBELS - MUHAMMAD PARYAL SOLANGI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030665)			382,000	382,000	499,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2663	**GBELS - JUMO KHAN CHANDIO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030661)**					
A03	**TOTAL OPERATING EXPENSES**			182,000	106,000	182,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			165,000	106,000	165,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	182,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	147,000	50,000
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2663 GBELS - JUMO KHAN CHANDIO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030661)					
GBELS - JUMO KHAN CHANDIO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030661)			**406,000**	**406,000**	**524,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2664	**GBLSS - MUHAMMAD MURAD KOREJO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030620)**					
A03	**TOTAL OPERATING EXPENSES**			197,000	113,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			180,000	113,000	180,000
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	197,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	158,000	50,000
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2664 GBLSS - MUHAMMAD MURAD KOREJO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030620)					
GBLSS - MUHAMMAD MURAD KOREJO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030620)			430,000	430,000	550,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2665	**GBLSS - KANDHRA TALUKA MORO NAUSHERO FEROZE (Semis Code -416030630)**					
A03	**TOTAL OPERATING EXPENSES**			431,000	223,000	431,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			414,000	223,000	414,000
A03901	Stationery			206,000	206,000	206,000
A0390A	Sports Activities			65,000		65,000
A0390B	Co-Curricular Activities			143,000		143,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			142,000	142,000	284,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			142,000	142,000	284,000
A09701	Furniture and fixtures			142,000	142,000	284,000
001	Furniture and Fixtures			142,000		142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			209,000	417,000	209,000
A132	**TOTAL FURNITURE AND FIXTURE**			94,000	94,000	94,000
A13201	Furniture and Fixture			94,000	94,000	94,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	323,000	50,000
A13370	Others			50,000	323,000	50,000
A138	**TOTAL GENERAL**			65,000		65,000
A13802	Maintenance of playgrounds			65,000		65,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2665 GBLSS - KANDHRA TALUKA MORO NAUSHERO FEROZE (Semis Code -416030630)					
GBLSS - KANDHRA TALUKA MORO NAUSHERO FEROZE (Semis Code -416030630)			**782,000**	**782,000**	**924,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2666	**GBELS - PHOTO KHAN ZARDARI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030680)**					
A03	**TOTAL OPERATING EXPENSES**			345,000	183,000	345,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			328,000	183,000	328,000
A03901	Stationery			166,000	166,000	166,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			112,000		112,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			134,000	134,000	268,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			134,000	134,000	268,000
A09701	Furniture and fixtures			134,000	134,000	268,000
001	Furniture and Fixtures			134,000		134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			174,000	336,000	174,000
A132	**TOTAL FURNITURE AND FIXTURE**			74,000	74,000	74,000
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	262,000	50,000
A13370	Others			50,000	262,000	50,000
A138	**TOTAL GENERAL**			50,000		50,000
A13802	Maintenance of playgrounds			50,000		50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2666 GBELS - PHOTO KHAN ZARDARI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030680)					
GBELS - PHOTO KHAN ZARDARI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030680)			**653,000**	**653,000**	**787,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2667	**GBLSS - NEW JATOI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030598)**					
A03	**TOTAL OPERATING EXPENSES**			288,000	156,000	288,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			271,000	156,000	271,000
A03901	Stationery			139,000	139,000	139,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			128,000	128,000	256,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			128,000	128,000	256,000
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures			128,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			150,000	282,000	150,000
A132	**TOTAL FURNITURE AND FIXTURE**			60,000	60,000	60,000
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	222,000	50,000
A13370	Others			50,000	222,000	50,000
A138	**TOTAL GENERAL**			40,000		40,000
A13802	Maintenance of playgrounds			40,000		40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2667 GBLSS - NEW JATOI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030598)					
GBLSS - NEW JATOI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030598)			**566,000**	**566,000**	**694,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2668	**GBLSS - KARAM ALI SHAH TALUKA MORO NAUSHERO FEROZE (Semis Code -416030669)**					
A03	**TOTAL OPERATING EXPENSES**			398,000	208,000	398,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			381,000	208,000	381,000
A03901	Stationery			191,000	191,000	191,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			131,000		131,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			139,000	139,000	278,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			139,000	139,000	278,000
A09701	Furniture and fixtures			139,000	139,000	278,000
001	Furniture and Fixtures			139,000		139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			195,000	385,000	195,000
A132	**TOTAL FURNITURE AND FIXTURE**			86,000	86,000	86,000
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	299,000	50,000
A13370	Others			50,000	299,000	50,000
A138	**TOTAL GENERAL**			59,000		59,000
A13802	Maintenance of playgrounds			59,000		59,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2668 GBLSS - KARAM ALI SHAH TALUKA MORO NAUSHERO FEROZE (Semis Code -416030669)					
GBLSS - KARAM ALI SHAH TALUKA MORO NAUSHERO FEROZE (Semis Code -416030669)			**732,000**	**732,000**	**871,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2669	**GBLSS - HOTE KHAN BEHRANI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030616)**					
A03	**TOTAL OPERATING EXPENSES**			223,000	125,000	223,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			206,000	125,000	206,000
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			124,000	222,000	124,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	177,000	50,000
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2669 GBLSS - HOTE KHAN BEHRANI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030616)					
GBLSS - HOTE KHAN BEHRANI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030616)			**469,000**	**469,000**	**591,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2670	**GBELS - MOHAMMAD YOUSIF KORAI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030660)**					
A03	**TOTAL OPERATING EXPENSES**			129,000	81,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			112,000	81,000	112,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	133,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2670 GBELS - MOHAMMAD YOUSIF KORAI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030660)					
GBELS - MOHAMMAD YOUSIF KORAI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030660)			327,000	327,000	440,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2671	**GBELS - HAJI MUHAMMAD ISHAQUE ZARDARI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030663)**					
A03	**TOTAL OPERATING EXPENSES**			477,000	245,000	477,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			460,000	245,000	460,000
A03901	Stationery			228,000	228,000	228,000
A0390A	Sports Activities			73,000		73,000
A0390B	Co-Curricular Activities			159,000		159,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			147,000	147,000	294,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			147,000	147,000	294,000
A09701	Furniture and fixtures			147,000	147,000	294,000
001	Furniture and Fixtures			147,000		147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			228,000	460,000	228,000
A132	**TOTAL FURNITURE AND FIXTURE**			105,000	105,000	105,000
A13201	Furniture and Fixture			105,000	105,000	105,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	355,000	50,000
A13370	Others			50,000	355,000	50,000
A138	**TOTAL GENERAL**			73,000		73,000
A13802	Maintenance of playgrounds			73,000		73,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2671 GBELS - HAJI MUHAMMAD ISHAQUE ZARDARI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030663)					
GBELS - HAJI MUHAMMAD ISHAQUE ZARDARI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030663)			852,000	852,000	999,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2672	**GBELS - FATOO BALAL TALUKA MORO NAUSHERO FEROZE (Semis Code -416030617)**					
A03	**TOTAL OPERATING EXPENSES**			210,000	119,000	210,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			193,000	119,000	193,000
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	209,000	118,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	167,000	50,000
A13370	Others			50,000	167,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2672 GBELS - FATOO BALAL TALUKA MORO NAUSHERO FEROZE (Semis Code -416030617)					
GBELS - FATOO BALAL TALUKA MORO NAUSHERO FEROZE (Semis Code -416030617)			**449,000**	**449,000**	**570,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2673	**GBELS - NASURULLAH RAHU TALUKA MORO NAUSHERO FEROZE (Semis Code -416030664)**					
A03	**TOTAL OPERATING EXPENSES**			456,000	235,000	456,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			439,000	235,000	439,000
A03901	Stationery			218,000	218,000	218,000
A0390A	Sports Activities			70,000		70,000
A0390B	Co-Curricular Activities			151,000		151,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			145,000	145,000	290,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			145,000	145,000	290,000
A09701	Furniture and fixtures			145,000	145,000	290,000
001	Furniture and Fixtures			145,000		145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			220,000	441,000	220,000
A132	**TOTAL FURNITURE AND FIXTURE**			100,000	100,000	100,000
A13201	Furniture and Fixture			100,000	100,000	100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	341,000	50,000
A13370	Others			50,000	341,000	50,000
A138	**TOTAL GENERAL**			70,000		70,000
A13802	Maintenance of playgrounds			70,000		70,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2673 GBELS - NASURULLAH RAHU TALUKA MORO NAUSHERO FEROZE (Semis Code -416030664)					
GBELS - NASURULLAH RAHU TALUKA MORO NAUSHERO FEROZE (Semis Code -416030664)			**821,000**	**821,000**	**966,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2674	**GBELS - NEW BIJRANI LAGHARI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030408)**					
A03	**TOTAL OPERATING EXPENSES**			263,000	144,000	263,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			246,000	144,000	246,000
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			141,000	260,000	141,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	55,000
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	205,000	50,000
A13370	Others			50,000	205,000	50,000
A138	**TOTAL GENERAL**			36,000		36,000
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2674 GBELS - NEW BIJRANI LAGHARI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030408)					
GBELS - NEW BIJRANI LAGHARI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030408)			**530,000**	**530,000**	**656,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2675	**GBLSS - JAN MUHAMMAD SIYAL TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040238)**					
A03	**TOTAL OPERATING EXPENSES**			127,000	80,000	127,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			110,000	80,000	110,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			84,000	131,000	84,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	109,000	50,000
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2675 GBLSS - JAN MUHAMMAD SIYAL TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040238)					
GBLSS - JAN MUHAMMAD SIYAL TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040238)			**324,000**	**324,000**	**437,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2676	**GGELS - LOUNG KHAN DAHRI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030657)**					
A03	**TOTAL OPERATING EXPENSES**			128,000	80,000	128,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			111,000	80,000	111,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	133,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2676 GGELS - LOUNG KHAN DAHRI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030657)					
GGELS - LOUNG KHAN DAHRI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030657)			**326,000**	**326,000**	**439,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
NX2677	**GGLSS - DEPARJA TALUKA MORO NAUSHERO FEROZE (Semis Code -416030604)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					3,402,000	2,931,000
A011	**TOTAL PAY**			2		1,689,000	860,000
A011-1	**TOTAL PAY OF OFFICERS**			2		541,000	860,000
A01101	Total Basic Pay Of Officer			2		541,000	860,000
H100	HEAD MASTER	(BPS-17)		1			480,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		1			380,000
A011-2	**TOTAL PAY OF OTHER STAFF**					1,148,000	
A01151	Total Basic Pay Other Staff					1,148,000	
A012	**TOTAL ALLOWANCES**					1,713,000	2,071,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,713,000	2,071,000
A01202	House Rent Allowance					166,000	166,000
A01203	Conveyance Allowance					223,000	223,000
A01217	Medical Allowance					108,000	108,000
A0124S	Differential Allowance					557,000	557,000
A0124X	Adhoc Relief Allowance 2023					253,000	253,000
A0125E	Adhoc Relief Allowance-2024					406,000	406,000
A01270	Others						358,000
A03	**TOTAL OPERATING EXPENSES**				395,000	206,000	395,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				17,000		17,000
A03808	Conveyance Charges				17,000		17,000
A039	**TOTAL GENERAL**				378,000	206,000	378,000
A03901	Stationery				189,000	189,000	189,000
A0390A	Sports Activities				59,000		59,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2677	**GGLSS - DEPARJA TALUKA MORO NAUSHERO FEROZE (Semis Code -416030604)**					
A0390B	Co-Curricular Activities			130,000		130,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**139,000**	**139,000**	**278,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**139,000**	**139,000**	**278,000**
A09701	Furniture and fixtures			139,000	139,000	278,000
001	Furniture and Fixtures			139,000		139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**195,000**	**384,000**	**195,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**86,000**	**86,000**	**86,000**
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**298,000**	**50,000**
A13370	Others			50,000	298,000	50,000
A138	**TOTAL GENERAL**			**59,000**		**59,000**
A13802	Maintenance of playgrounds			59,000		59,000
GGLSS - DEPARJA TALUKA MORO NAUSHERO FEROZE (Semis Code -416030604)				**729,000**	**4,131,000**	**3,799,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2678	**GBELS - MUHAMMAD HAYAT DAKHAN TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040583)**					
A03	**TOTAL OPERATING EXPENSES**			256,000	141,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			239,000	141,000	239,000
A03901	Stationery			124,000	124,000	124,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			81,000		81,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			137,000	252,000	137,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	199,000	50,000
A13370	Others			50,000	199,000	50,000
A138	**TOTAL GENERAL**			34,000		34,000
A13802	Maintenance of playgrounds			34,000		34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2678 GBELS - MUHAMMAD HAYAT DAKHAN TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040583)					
GBELS - MUHAMMAD HAYAT DAKHAN TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040583)			**518,000**	**518,000**	**643,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2679	**GBELS - DARYA KHAN MARI (URDU) TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040230)**					
A03	**TOTAL OPERATING EXPENSES**			464,000	234,000	464,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			456,000	234,000	456,000
A03901	Stationery			226,000	226,000	226,000
A0390A	Sports Activities			73,000		73,000
A0390B	Co-Curricular Activities			157,000		157,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			146,000	146,000	292,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			146,000	146,000	292,000
A09701	Furniture and fixtures			146,000	146,000	292,000
001	Furniture and Fixtures			146,000		146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			227,000	457,000	227,000
A132	**TOTAL FURNITURE AND FIXTURE**			104,000	104,000	104,000
A13201	Furniture and Fixture			104,000	104,000	104,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	353,000	50,000
A13370	Others			50,000	353,000	50,000
A138	**TOTAL GENERAL**			73,000		73,000
A13802	Maintenance of playgrounds			73,000		73,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2679 GBELS - DARYA KHAN MARI (URDU) TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040230)					
GBELS - DARYA KHAN MARI (URDU) TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040230)			**837,000**	**837,000**	**983,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2680	**GBLSS - THATT GORAHO TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040556)**					
A03	**TOTAL OPERATING EXPENSES**			630,000	317,000	630,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			613,000	317,000	613,000
A03901	Stationery			300,000	300,000	300,000
A0390A	Sports Activities			100,000		100,000
A0390B	Co-Curricular Activities			213,000		213,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			161,000	161,000	322,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			161,000	161,000	322,000
A09701	Furniture and fixtures			161,000	161,000	322,000
001	Furniture and Fixtures			161,000		161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			291,000	604,000	291,000
A132	**TOTAL FURNITURE AND FIXTURE**			141,000	141,000	141,000
A13201	Furniture and Fixture			141,000	141,000	141,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	463,000	50,000
A13370	Others			50,000	463,000	50,000
A138	**TOTAL GENERAL**			100,000		100,000
A13802	Maintenance of playgrounds			100,000		100,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2680 GBLSS - THATT GORAHO TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040556)					
GBLSS - THATT GORAHO TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040556)			1,082,000	1,082,000	1,243,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2681	**GBELS - PADIDAN TOWN SINDHI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040483)**					
A03	**TOTAL OPERATING EXPENSES**			507,000	259,000	507,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			490,000	259,000	490,000
A03901	Stationery			242,000	242,000	242,000
A0390A	Sports Activities			79,000		79,000
A0390B	Co-Curricular Activities			169,000		169,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			149,000	149,000	298,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			149,000	149,000	298,000
A09701	Furniture and fixtures			149,000	149,000	298,000
001	Furniture and Fixtures			149,000		149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			241,000	489,000	241,000
A132	**TOTAL FURNITURE AND FIXTURE**			112,000	112,000	112,000
A13201	Furniture and Fixture			112,000	112,000	112,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	377,000	50,000
A13370	Others			50,000	377,000	50,000
A138	**TOTAL GENERAL**			79,000		79,000
A13802	Maintenance of playgrounds			79,000		79,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2681 GBELS - PADIDAN TOWN SINDHI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040483)					
GBELS - PADIDAN TOWN SINDHI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040483)			**897,000**	**897,000**	**1,046,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2682	**GBELS - JALBANI TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010399)**					
A03	**TOTAL OPERATING EXPENSES**			426,000	323,500	426,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			409,000	323,500	409,000
A03901	Stationery			204,000	204,000	204,000
A0390A	Sports Activities			64,000	32,000	64,000
A0390B	Co-Curricular Activities			141,000	70,500	141,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			142,000	142,000	284,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			142,000	142,000	284,000
A09701	Furniture and fixtures			142,000	142,000	284,000
001	Furniture and Fixtures			142,000		142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			207,000	309,500	207,000
A132	**TOTAL FURNITURE AND FIXTURE**			93,000	93,000	93,000
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	184,500	50,000
A13370	Others			50,000	184,500	50,000
A138	**TOTAL GENERAL**			64,000	32,000	64,000
A13802	Maintenance of playgrounds			64,000	32,000	64,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2682 GBELS - JALBANI TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010399)					
GBELS - JALBANI TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010399)			**775,000**	**775,000**	**917,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2683	**GGLSS - LAL BUX LUND TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040575)**					
A03	**TOTAL OPERATING EXPENSES**			437,000	226,000	437,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			420,000	226,000	420,000
A03901	Stationery			209,000	209,000	209,000
A0390A	Sports Activities			66,000		66,000
A0390B	Co-Curricular Activities			145,000		145,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			143,000	143,000	286,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			143,000	143,000	286,000
A09701	Furniture and fixtures			143,000	143,000	286,000
001	Furniture and Fixtures			143,000		143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			212,000	423,000	212,000
A132	**TOTAL FURNITURE AND FIXTURE**			96,000	96,000	96,000
A13201	Furniture and Fixture			96,000	96,000	96,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	327,000	50,000
A13370	Others			50,000	327,000	50,000
A138	**TOTAL GENERAL**			66,000		66,000
A13802	Maintenance of playgrounds			66,000		66,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2683 GGLSS - LAL BUX LUND TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040575)					
GGLSS - LAL BUX LUND TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040575)			792,000	792,000	935,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2684	**GBELS - MURAD KALHORO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020301)**					
A03	**TOTAL OPERATING EXPENSES**			444,000	229,000	444,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			427,000	229,000	427,000
A03901	Stationery			212,000	212,000	212,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			147,000		147,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			143,000	143,000	286,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			143,000	143,000	286,000
A09701	Furniture and fixtures			143,000	143,000	286,000
001	Furniture and Fixtures			143,000		143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			215,000	430,000	215,000
A132	**TOTAL FURNITURE AND FIXTURE**			97,000	97,000	97,000
A13201	Furniture and Fixture			97,000	97,000	97,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	333,000	50,000
A13370	Others			50,000	333,000	50,000
A138	**TOTAL GENERAL**			68,000		68,000
A13802	Maintenance of playgrounds			68,000		68,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2684 GBELS - MURAD KALHORO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020301)					
GBELS - MURAD KALHORO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020301)			**802,000**	**802,000**	**945,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2685	**GBLSS - MORATH TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020435)**					
A03	**TOTAL OPERATING EXPENSES**			**1,059,000**	**519,000**	**1,059,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**1,042,000**	**519,000**	**1,042,000**
A03901	Stationery			502,000	502,000	502,000
A0390A	Sports Activities			176,000		176,000
A0390B	Co-Curricular Activities			364,000		364,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**203,000**	**203,000**	**406,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**203,000**	**203,000**	**406,000**
A09701	Furniture and fixtures			203,000	203,000	406,000
001	Furniture and Fixtures			203,000		203,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**468,000**	**1,008,000**	**468,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**242,000**	**242,000**	**242,000**
A13201	Furniture and Fixture			242,000	242,000	242,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**766,000**	**50,000**
A13370	Others			50,000	766,000	50,000
A138	**TOTAL GENERAL**			**176,000**		**176,000**
A13802	Maintenance of playgrounds			176,000		176,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2685 GBLSS - MORATH TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020435)					
GBLSS - MORATH TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020435)			**1,730,000**	**1,730,000**	**1,933,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2686	**GBELS - MUHAMMAD KHAN AGRO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020430)**					
A03	**TOTAL OPERATING EXPENSES**			484,000	248,000	484,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			467,000	248,000	467,000
A03901	Stationery			231,000	231,000	231,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			161,000		161,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			147,000	147,000	294,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			147,000	147,000	294,000
A09701	Furniture and fixtures			147,000	147,000	294,000
001	Furniture and Fixtures			147,000		147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			231,000	467,000	231,000
A132	**TOTAL FURNITURE AND FIXTURE**			106,000	106,000	106,000
A13201	Furniture and Fixture			106,000	106,000	106,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	361,000	50,000
A13370	Others			50,000	361,000	50,000
A138	**TOTAL GENERAL**			75,000		75,000
A13802	Maintenance of playgrounds			75,000		75,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2686 GBELS - MUHAMMAD KHAN AGRO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020430)					
GBELS - MUHAMMAD KHAN AGRO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020430)			**862,000**	**862,000**	**1,009,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2687	**GBELS - NOOR PUR TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040588)**					
A03	**TOTAL OPERATING EXPENSES**			492,000	252,000	492,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			475,000	252,000	475,000
A03901	Stationery			235,000	235,000	235,000
A0390A	Sports Activities			76,000		76,000
A0390B	Co-Curricular Activities			164,000		164,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			148,000	148,000	296,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			148,000	148,000	296,000
A09701	Furniture and fixtures			148,000	148,000	296,000
001	Furniture and Fixtures			148,000		148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			235,000	475,000	235,000
A132	**TOTAL FURNITURE AND FIXTURE**			109,000	109,000	109,000
A13201	Furniture and Fixture			109,000	109,000	109,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	366,000	50,000
A13370	Others			50,000	366,000	50,000
A138	**TOTAL GENERAL**			76,000		76,000
A13802	Maintenance of playgrounds			76,000		76,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2687 GBELS - NOOR PUR TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040588)					
GBELS - NOOR PUR TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040588)			875,000	875,000	1,023,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2688	**GBLSS - BAHARO MULLAN TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050304)**					
A03	**TOTAL OPERATING EXPENSES**			302,000	162,000	302,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			285,000	162,000	285,000
A03901	Stationery			145,000	145,000	145,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			97,000		97,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			130,000	130,000	260,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			130,000	130,000	260,000
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures			130,000		130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			157,000	297,000	157,000
A132	**TOTAL FURNITURE AND FIXTURE**			64,000	64,000	64,000
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	233,000	50,000
A13370	Others			50,000	233,000	50,000
A138	**TOTAL GENERAL**			43,000		43,000
A13802	Maintenance of playgrounds			43,000		43,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2688 GBLSS - BAHARO MULLAN TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050304)					
GBLSS - BAHARO MULLAN TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050304)			**589,000**	**589,000**	**719,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2689	**GBLSS - ACHAR BABHAN TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050306)**					
A03	**TOTAL OPERATING EXPENSES**			756,000	376,000	756,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			739,000	376,000	739,000
A03901	Stationery			359,000	359,000	359,000
A0390A	Sports Activities			123,000		123,000
A0390B	Co-Curricular Activities			257,000		257,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			173,000	173,000	346,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			173,000	173,000	346,000
A09701	Furniture and fixtures			173,000	173,000	346,000
001	Furniture and Fixtures			173,000		173,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			344,000	724,000	344,000
A132	**TOTAL FURNITURE AND FIXTURE**			171,000	171,000	171,000
A13201	Furniture and Fixture			171,000	171,000	171,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	553,000	50,000
A13370	Others			50,000	553,000	50,000
A138	**TOTAL GENERAL**			123,000		123,000
A13802	Maintenance of playgrounds			123,000		123,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2689 GBLSS - ACHAR BABHAN TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050306)					
GBLSS - ACHAR BABHAN TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050306)			**1,273,000**	**1,273,000**	**1,446,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2690	**GBLSS - HYAT SAHITO TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050346)**					
A03	**TOTAL OPERATING EXPENSES**			186,000	108,000	186,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			169,000	108,000	169,000
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	187,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2690 GBLSS - HYAT SAHITO TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050346)					
GBLSS - HYAT SAHITO TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050346)			**414,000**	**414,000**	**533,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2691	**GBLSS - NASIR KHAN MARI TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050310)**					
A03	**TOTAL OPERATING EXPENSES**			215,000	122,000	215,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			198,000	122,000	198,000
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	213,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			43,000	43,000	43,000
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	170,000	50,000
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2691 GBLSS - NASIR KHAN MARI TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050310)					
GBLSS - NASIR KHAN MARI TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050310)			**456,000**	**456,000**	**577,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2692	**GBLSS - MIR GHULLAM AKBAR TALPUR TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050300)**					
A03	**TOTAL OPERATING EXPENSES**			149,000	90,000	149,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			132,000	90,000	132,000
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	153,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	125,000	50,000
A13370	Others			50,000	125,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2692 GBLSS - MIR GHULLAM AKBAR TALPUR TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050300)					
GBLSS - MIR GHULLAM AKBAR TALPUR TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050300)			358,000	358,000	473,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2693	**GBLSS - DEWAN TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050302)**					
A03	**TOTAL OPERATING EXPENSES**			202,000	115,000	202,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			185,000	115,000	185,000
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			115,000	202,000	115,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	162,000	50,000
A13370	Others			50,000	162,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2693 GBLSS - DEWAN TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050302)					
GBLSS - DEWAN TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050302)			**437,000**	**437,000**	**557,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2694	**GBELS - SOOMAR KHASKHALI TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050251)**					
A03	**TOTAL OPERATING EXPENSES**			302,000	162,000	302,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			285,000	162,000	285,000
A03901	Stationery			145,000	145,000	145,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			97,000		97,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			130,000	130,000	260,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			130,000	130,000	260,000
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures			130,000		130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			157,000	297,000	157,000
A132	**TOTAL FURNITURE AND FIXTURE**			64,000	64,000	64,000
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	233,000	50,000
A13370	Others			50,000	233,000	50,000
A138	**TOTAL GENERAL**			43,000		43,000
A13802	Maintenance of playgrounds			43,000		43,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2694 GBELS - SOOMAR KHASKHALI TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050251)					
GBELS - SOOMAR KHASKHALI TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050251)			**589,000**	**589,000**	**719,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2695	**GBLSS - MUHAMMAD NAWAZ PANJABI TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050299)**					
A03	**TOTAL OPERATING EXPENSES**			201,000	115,000	201,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			184,000	115,000	184,000
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			115,000	201,000	115,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	161,000	50,000
A13370	Others			50,000	161,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2695 GBLSS - MUHAMMAD NAWAZ PANJABI TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050299)					
GBLSS - MUHAMMAD NAWAZ PANJABI TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050299)			436,000	436,000	556,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2696	**GBELS - ALI MOHAMMAD FARIRO TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050342)**					
A03	**TOTAL OPERATING EXPENSES**			148,000	90,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			131,000	90,000	131,000
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	150,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	123,000	50,000
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2696 GBELS - ALI MOHAMMAD FARIRO TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050342)					
GBELS - ALI MOHAMMAD FARIRO TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050342)			**355,000**	**355,000**	**470,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2697	**GBLSS - SHOUKAT ABAD TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050307)**					
A03	**TOTAL OPERATING EXPENSES**			178,000	104,000	178,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			161,000	104,000	161,000
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	179,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	145,000	50,000
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2697 GBLSS - SHOUKAT ABAD TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050307)					
GBLSS - SHOUKAT ABAD TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050307)			**401,000**	**401,000**	**519,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2698	**GGLSS - SAEED PUR TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050291)**					
A03	**TOTAL OPERATING EXPENSES**			307,000	165,000	307,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			290,000	165,000	290,000
A03901	Stationery			148,000	148,000	148,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			99,000		99,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			130,000	130,000	260,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			130,000	130,000	260,000
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures			130,000		130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			158,000	300,000	158,000
A132	**TOTAL FURNITURE AND FIXTURE**			65,000	65,000	65,000
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	235,000	50,000
A13370	Others			50,000	235,000	50,000
A138	**TOTAL GENERAL**			43,000		43,000
A13802	Maintenance of playgrounds			43,000		43,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2698 GGLSS - SAEED PUR TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050291)					
GGLSS - SAEED PUR TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050291)			**595,000**	**595,000**	**725,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2699	**GBLSS - FAZUL SAHITO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020454)**					
A03	**TOTAL OPERATING EXPENSES**			626,000	315,000	626,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			609,000	315,000	609,000
A03901	Stationery			298,000	298,000	298,000
A0390A	Sports Activities			100,000		100,000
A0390B	Co-Curricular Activities			211,000		211,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			161,000	161,000	322,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			161,000	161,000	322,000
A09701	Furniture and fixtures			161,000	161,000	322,000
001	Furniture and Fixtures			161,000		161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			290,000	601,000	290,000
A132	**TOTAL FURNITURE AND FIXTURE**			140,000	140,000	140,000
A13201	Furniture and Fixture			140,000	140,000	140,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	461,000	50,000
A13370	Others			50,000	461,000	50,000
A138	**TOTAL GENERAL**			100,000		100,000
A13802	Maintenance of playgrounds			100,000		100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2699 GBLSS - FAZUL SAHITO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020454)					
GBLSS - FAZUL SAHITO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020454)			1,077,000	1,077,000	1,238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2700	**GBLSS - SAEED KHAN KHUSHIK TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020456)**					
A03	**TOTAL OPERATING EXPENSES**			320,000	171,000	320,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			303,000	171,000	303,000
A03901	Stationery			154,000	154,000	154,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			103,000		103,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			131,000	131,000	262,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			131,000	131,000	262,000
A09701	Furniture and fixtures			131,000	131,000	262,000
001	Furniture and Fixtures			131,000		131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			164,000	313,000	164,000
A132	**TOTAL FURNITURE AND FIXTURE**			68,000	68,000	68,000
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	245,000	50,000
A13370	Others			50,000	245,000	50,000
A138	**TOTAL GENERAL**			46,000		46,000
A13802	Maintenance of playgrounds			46,000		46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2700 GBLSS - SAEED KHAN KHUSHIK TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020456)					
GBLSS - SAEED KHAN KHUSHIK TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020456)			**615,000**	**615,000**	**746,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2701	**GBLSS - SHER MUHAMMAD KALHORO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020452)**					
A03	**TOTAL OPERATING EXPENSES**			430,000	223,000	430,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			413,000	223,000	413,000
A03901	Stationery			206,000	206,000	206,000
A0390A	Sports Activities			65,000		65,000
A0390B	Co-Curricular Activities			142,000		142,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			142,000	142,000	284,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			142,000	142,000	284,000
A09701	Furniture and fixtures			142,000	142,000	284,000
001	Furniture and Fixtures			142,000		142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			209,000	416,000	209,000
A132	**TOTAL FURNITURE AND FIXTURE**			94,000	94,000	94,000
A13201	Furniture and Fixture			94,000	94,000	94,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	322,000	50,000
A13370	Others			50,000	322,000	50,000
A138	**TOTAL GENERAL**			65,000		65,000
A13802	Maintenance of playgrounds			65,000		65,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2701 GBLSS - SHER MUHAMMAD KALHORO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020452)					
GBLSS - SHER MUHAMMAD KALHORO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020452)			**781,000**	**781,000**	**923,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2702	**GBLSS - NEW MANJUTH TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020457)**					
A03	**TOTAL OPERATING EXPENSES**			571,000	289,000	571,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			554,000	289,000	554,000
A03901	Stationery			272,000	272,000	272,000
A0390A	Sports Activities			90,000		90,000
A0390B	Co-Curricular Activities			192,000		192,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			156,000	156,000	312,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			156,000	156,000	312,000
A09701	Furniture and fixtures			156,000	156,000	312,000
001	Furniture and Fixtures			156,000		156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			267,000	549,000	267,000
A132	**TOTAL FURNITURE AND FIXTURE**			127,000	127,000	127,000
A13201	Furniture and Fixture			127,000	127,000	127,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	422,000	50,000
A13370	Others			50,000	422,000	50,000
A138	**TOTAL GENERAL**			90,000		90,000
A13802	Maintenance of playgrounds			90,000		90,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2702 GBLSS - NEW MANJUTH TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020457)					
GBLSS - NEW MANJUTH TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020457)			**994,000**	**994,000**	**1,150,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2703	**GBLSS - MORIO WAHAN TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020474)**					
A03	**TOTAL OPERATING EXPENSES**			452,000	233,000	452,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			435,000	233,000	435,000
A03901	Stationery			216,000	216,000	216,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			150,000		150,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			144,000	144,000	288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			144,000	144,000	288,000
A09701	Furniture and fixtures			144,000	144,000	288,000
001	Furniture and Fixtures			144,000		144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			218,000	437,000	218,000
A132	**TOTAL FURNITURE AND FIXTURE**			99,000	99,000	99,000
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	338,000	50,000
A13370	Others			50,000	338,000	50,000
A138	**TOTAL GENERAL**			69,000		69,000
A13802	Maintenance of playgrounds			69,000		69,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2703 GBLSS - MORIO WAHAN TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020474)					
GBLSS - MORIO WAHAN TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020474)			**814,000**	**814,000**	**958,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2704	**GBLSS - BAKHRI TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020453)**					
A03	**TOTAL OPERATING EXPENSES**			148,000	90,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			131,000	90,000	131,000
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	150,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	123,000	50,000
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2704 GBLSS - BAKHRI TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020453)					
GBLSS - BAKHRI TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020453)			**355,000**	**355,000**	**470,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2705	**GBLSS - KHAIR MUHAMMAD TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020462)**					
A03	**TOTAL OPERATING EXPENSES**			478,000	245,000	478,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			461,000	245,000	461,000
A03901	Stationery			228,000	228,000	228,000
A0390A	Sports Activities			74,000		74,000
A0390B	Co-Curricular Activities			159,000		159,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			147,000	147,000	294,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			147,000	147,000	294,000
A09701	Furniture and fixtures			147,000	147,000	294,000
001	Furniture and Fixtures			147,000		147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			229,000	462,000	229,000
A132	**TOTAL FURNITURE AND FIXTURE**			105,000	105,000	105,000
A13201	Furniture and Fixture			105,000	105,000	105,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	357,000	50,000
A13370	Others			50,000	357,000	50,000
A138	**TOTAL GENERAL**			74,000		74,000
A13802	Maintenance of playgrounds			74,000		74,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2705 GBLSS - KHAIR MUHAMMAD TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020462)					
GBLSS - KHAIR MUHAMMAD TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020462)			**854,000**	**854,000**	**1,001,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2706	**GBLSS - JAN MUHAMMAD LAKHAR TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020274)**					
A03	**TOTAL OPERATING EXPENSES**			220,000	124,000	220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			203,000	124,000	203,000
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	219,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	174,000	50,000
A13370	Others			50,000	174,000	50,000
A138	**TOTAL GENERAL**			28,000		28,000
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2706 GBLSS - JAN MUHAMMAD LAKHAR TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020274)					
GBLSS - JAN MUHAMMAD LAKHAR TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020274)			465,000	465,000	587,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2707	**GBLSS - GUL MUHAMMAD HISBANI TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020465)**					
A03	**TOTAL OPERATING EXPENSES**			180,000	105,000	180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			163,000	105,000	163,000
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	181,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2707 GBLSS - GUL MUHAMMAD HISBANI TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020465)					
GBLSS - GUL MUHAMMAD HISBANI TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020465)			404,000	404,000	522,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2708	**GBLSS - SHAIKHANI TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020432)**					
A03	**TOTAL OPERATING EXPENSES**			208,000	118,000	208,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			191,000	118,000	191,000
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	208,000	118,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	166,000	50,000
A13370	Others			50,000	166,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2708 GBLSS - SHAIKHANI TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020432)					
GBLSS - SHAIKHANI TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020432)			**447,000**	**447,000**	**568,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2709	**GBLSS - ALEEM-BRANCH TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020459)**					
A03	**TOTAL OPERATING EXPENSES**			197,000	113,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			180,000	113,000	180,000
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	197,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	158,000	50,000
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2709 GBLSS - ALEEM-BRANCH TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020459)					
GBLSS - ALEEM-BRANCH TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020459)			430,000	430,000	550,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2710	**GBLSS - AYAL TUNIO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020467)**					
A03	**TOTAL OPERATING EXPENSES**			180,000	105,000	180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			163,000	105,000	163,000
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	181,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2710 GBLSS - AYAL TUNIO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020467)					
GBLSS - AYAL TUNIO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020467)			**404,000**	**404,000**	**522,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2711	**GBLSS - ANDAL GHANGHRO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020455)**					
A03	**TOTAL OPERATING EXPENSES**			189,000	109,000	189,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			172,000	109,000	172,000
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	190,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	153,000	50,000
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2711 GBLSS - ANDAL GHANGHRO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020455)					
GBLSS - ANDAL GHANGHRO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020455)			418,000	418,000	537,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2712	**GGLSS - MIRZA PUR TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020441)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			100,000	75,000	100,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	122,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	20,000
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	102,000	50,000
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2712 GGLSS - MIRZA PUR TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020441)					
GGLSS - MIRZA PUR TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020441)			**309,000**	**309,000**	**421,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2713	**GGLSS - PARYO TUNIO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020450)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	78,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			106,000	78,000	106,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			83,000	128,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	106,000	50,000
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2713 GGLSS - PARYO TUNIO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020450)					
GGLSS - PARYO TUNIO TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020450)			**319,000**	**319,000**	**432,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2714	**GGLSS - SALEEM ABAD TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020446)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	78,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			106,000	78,000	106,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			83,000	128,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	106,000	50,000
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2714 GGLSS - SALEEM ABAD TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020446)					
GGLSS - SALEEM ABAD TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020446)			**319,000**	**319,000**	**432,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2715	**GBLSS - KHAHI QASIM TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010384)**					
A03	**TOTAL OPERATING EXPENSES**			157,000	94,000	157,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			140,000	94,000	140,000
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			96,000	159,000	96,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	130,000	50,000
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2715 GBLSS - KHAHI QASIM TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010384)					
GBLSS - KHAHI QASIM TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010384)			**369,000**	**369,000**	**485,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2716	**GBELS - HAREE PUR THARUSHAH TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010400)**					
A03	**TOTAL OPERATING EXPENSES**			501,000	256,000	501,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			484,000	256,000	484,000
A03901	Stationery			239,000	239,000	239,000
A0390A	Sports Activities			78,000		78,000
A0390B	Co-Curricular Activities			167,000		167,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			149,000	149,000	298,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			149,000	149,000	298,000
A09701	Furniture and fixtures			149,000	149,000	298,000
001	Furniture and Fixtures			149,000		149,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			239,000	484,000	239,000
A132	**TOTAL FURNITURE AND FIXTURE**			111,000	111,000	111,000
A13201	Furniture and Fixture			111,000	111,000	111,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	373,000	50,000
A13370	Others			50,000	373,000	50,000
A138	**TOTAL GENERAL**			78,000		78,000
A13802	Maintenance of playgrounds			78,000		78,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2716 GBELS - HAREE PUR THARUSHAH TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010400)					
GBELS - HAREE PUR THARUSHAH TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010400)			**889,000**	**889,000**	**1,038,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2717	**GBLSS - GHER GAJU TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010417)**					
A03	**TOTAL OPERATING EXPENSES**			562,000	285,000	562,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			545,000	285,000	545,000
A03901	Stationery			268,000	268,000	268,000
A0390A	Sports Activities			88,000		88,000
A0390B	Co-Curricular Activities			189,000		189,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			155,000	155,000	310,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			155,000	155,000	310,000
A09701	Furniture and fixtures			155,000	155,000	310,000
001	Furniture and Fixtures			155,000		155,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			263,000	540,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			125,000	125,000	125,000
A13201	Furniture and Fixture			125,000	125,000	125,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	415,000	50,000
A13370	Others			50,000	415,000	50,000
A138	**TOTAL GENERAL**			88,000		88,000
A13802	Maintenance of playgrounds			88,000		88,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2717 GBLSS - GHER GAJU TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010417)					
GBLSS - GHER GAJU TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010417)			**980,000**	**980,000**	**1,135,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2718	**GBLSS - MALHAR KHAN RAJPER TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010385)**					
A03	**TOTAL OPERATING EXPENSES**			248,000	137,000	248,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			231,000	137,000	231,000
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			134,000	245,000	134,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	194,000	50,000
A13370	Others			50,000	194,000	50,000
A138	**TOTAL GENERAL**			33,000		33,000
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2718 GBLSS - MALHAR KHAN RAJPER TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010385)					
GBLSS - MALHAR KHAN RAJPER TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010385)			507,000	507,000	632,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2719	**GBELS - QASMANI VISTARA TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010404)**					
A03	**TOTAL OPERATING EXPENSES**			1,060,000	519,000	1,060,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			1,043,000	519,000	1,043,000
A03901	Stationery			502,000	502,000	502,000
A0390A	Sports Activities			176,000		176,000
A0390B	Co-Curricular Activities			365,000		365,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			203,000	203,000	406,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			203,000	203,000	406,000
A09701	Furniture and fixtures			203,000	203,000	406,000
001	Furniture and Fixtures			203,000		203,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			468,000	1,009,000	468,000
A132	**TOTAL FURNITURE AND FIXTURE**			242,000	242,000	242,000
A13201	Furniture and Fixture			242,000	242,000	242,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	767,000	50,000
A13370	Others			50,000	767,000	50,000
A138	**TOTAL GENERAL**			176,000		176,000
A13802	Maintenance of playgrounds			176,000		176,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2719 GBELS - QASMANI VISTARA TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010404)					
GBELS - QASMANI VISTARA TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010404)			**1,731,000**	**1,731,000**	**1,934,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2720	**GBLSS - CHANHEEN SULLEMAN TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010407)**					
A03	**TOTAL OPERATING EXPENSES**			144,000	88,000	144,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			127,000	88,000	127,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	148,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	121,000	50,000
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2720 GBLSS - CHANHEEN SULLEMAN TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010407)					
GBLSS - CHANHEEN SULLEMAN TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010407)			**351,000**	**351,000**	**466,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2721	**GBLSS - FATEH MUHAMMAD PUNJABI TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010395)**					
A03	**TOTAL OPERATING EXPENSES**			165,000	98,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			148,000	98,000	148,000
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	167,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	135,000	50,000
A13370	Others			50,000	135,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2721 GBLSS - FATEH MUHAMMAD PUNJABI TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010395)					
GBLSS - FATEH MUHAMMAD PUNJABI TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010395)			**382,000**	**382,000**	**499,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2722	**GBELS - PANO SOLANGI TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010403)**					
A03	**TOTAL OPERATING EXPENSES**			318,000	170,000	318,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			301,000	170,000	301,000
A03901	Stationery			153,000	153,000	153,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			103,000		103,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			131,000	131,000	262,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			131,000	131,000	262,000
A09701	Furniture and fixtures			131,000	131,000	262,000
001	Furniture and Fixtures			131,000		131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			163,000	311,000	163,000
A132	**TOTAL FURNITURE AND FIXTURE**			68,000	68,000	68,000
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	243,000	50,000
A13370	Others			50,000	243,000	50,000
A138	**TOTAL GENERAL**			45,000		45,000
A13802	Maintenance of playgrounds			45,000		45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2722 GBELS - PANO SOLANGI TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010403)					
GBELS - PANO SOLANGI TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010403)			**612,000**	**612,000**	**743,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2723	**GBELS - CHANHEEN SUHAG TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010406)**					
A03	**TOTAL OPERATING EXPENSES**			**694,000**	**347,000**	**694,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**677,000**	**347,000**	**677,000**
A03901	Stationery			330,000	330,000	330,000
A0390A	Sports Activities			112,000		112,000
A0390B	Co-Curricular Activities			235,000		235,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**167,000**	**167,000**	**334,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**167,000**	**167,000**	**334,000**
A09701	Furniture and fixtures			167,000	167,000	334,000
001	Furniture and Fixtures			167,000		167,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**318,000**	**665,000**	**318,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**156,000**	**156,000**	**156,000**
A13201	Furniture and Fixture			156,000	156,000	156,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**509,000**	**50,000**
A13370	Others			50,000	509,000	50,000
A138	**TOTAL GENERAL**			**112,000**		**112,000**
A13802	Maintenance of playgrounds			112,000		112,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2723 GBELS - CHANHEEN SUHAG TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010406)					
GBELS - CHANHEEN SUHAG TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010406)			**1,179,000**	**1,179,000**	**1,346,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2724	**GBLSS - ISMIAL SADAR TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010431)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			116,000	83,000	116,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			87,000	137,000	87,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	113,000	50,000
A13370	Others			50,000	113,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2724 GBLSS - ISMIAL SADAR TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010431)					
GBLSS - ISMIAL SADAR TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010431)			**333,000**	**333,000**	**446,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2725	**GBLSS - JIANDO KALHORO TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010398)**					
A03	**TOTAL OPERATING EXPENSES**			155,000	93,000	155,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			138,000	93,000	138,000
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			96,000	158,000	96,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	129,000	50,000
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2725 GBLSS - JIANDO KALHORO TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010398)					
GBLSS - JIANDO KALHORO TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010398)			**367,000**	**367,000**	**483,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2726	**GBELS - MOLHAN TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010405)**					
A03	**TOTAL OPERATING EXPENSES**			413,000	215,000	413,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			396,000	215,000	396,000
A03901	Stationery			198,000	198,000	198,000
A0390A	Sports Activities			62,000		62,000
A0390B	Co-Curricular Activities			136,000		136,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			140,000	140,000	280,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			140,000	140,000	280,000
A09701	Furniture and fixtures			140,000	140,000	280,000
001	Furniture and Fixtures			140,000		140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			202,000	400,000	202,000
A132	**TOTAL FURNITURE AND FIXTURE**			90,000	90,000	90,000
A13201	Furniture and Fixture			90,000	90,000	90,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	310,000	50,000
A13370	Others			50,000	310,000	50,000
A138	**TOTAL GENERAL**			62,000		62,000
A13802	Maintenance of playgrounds			62,000		62,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2726 GBELS - MOLHAN TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010405)					
GBELS - MOLHAN TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010405)			**755,000**	**755,000**	**895,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2727	**GBLSS - WALI DINO TUNIO TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010396)**					
A03	**TOTAL OPERATING EXPENSES**			190,000	110,000	190,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			173,000	110,000	173,000
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	190,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	153,000	50,000
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2727 GBLSS - WALI DINO TUNIO TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010396)					
GBLSS - WALI DINO TUNIO TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010396)			**419,000**	**419,000**	**538,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2728	**GGLSS - CHAHEEN SULLEMAN TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010388)**					
A03	**TOTAL OPERATING EXPENSES**			139,000	86,000	139,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			122,000	86,000	122,000
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	142,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	117,000	50,000
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2728 GGLSS - CHAHEEN SULLEMAN TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010388)					
GGLSS - CHAHEEN SULLEMAN TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010388)			**342,000**	**342,000**	**456,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2729	**GGLSS - YAKOOB TUNIA TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010391)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			116,000	83,000	116,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			87,000	137,000	87,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	113,000	50,000
A13370	Others			50,000	113,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2729 GGLSS - YAKOOB TUNIA TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010391)					
GGLSS - YAKOOB TUNIA TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010391)			**333,000**	**333,000**	**446,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2730	**GGLSS - DALIPOTA TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010393)**					
A03	**TOTAL OPERATING EXPENSES**			127,000	80,000	127,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			110,000	80,000	110,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			84,000	131,000	84,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	109,000	50,000
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2730 GGLSS - DALIPOTA TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010393)					
GGLSS - DALIPOTA TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010393)			**324,000**	**324,000**	**437,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2731	**GGLSS - JALBANI TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010387)**					
A03	**TOTAL OPERATING EXPENSES**			182,000	106,000	182,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			165,000	106,000	165,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	182,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	147,000	50,000
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2731 GGLSS - JALBANI TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010387)					
GGLSS - JALBANI TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010387)			**406,000**	**406,000**	**524,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2732	**GBELS - DANGEJA TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040592)**					
A03	**TOTAL OPERATING EXPENSES**			420,000	218,000	420,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			403,000	218,000	403,000
A03901	Stationery			201,000	201,000	201,000
A0390A	Sports Activities			63,000		63,000
A0390B	Co-Curricular Activities			139,000		139,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			141,000	141,000	282,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			141,000	141,000	282,000
A09701	Furniture and fixtures			141,000	141,000	282,000
001	Furniture and Fixtures			141,000		141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			205,000	407,000	205,000
A132	**TOTAL FURNITURE AND FIXTURE**			92,000	92,000	92,000
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	315,000	50,000
A13370	Others			50,000	315,000	50,000
A138	**TOTAL GENERAL**			63,000		63,000
A13802	Maintenance of playgrounds			63,000		63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2732 GBELS - DANGEJA TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040592)					
GBELS - DANGEJA TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040592)			**766,000**	**766,000**	**907,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2733	**GBELS - MUHAMMAD KHAN MASHORI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040354)**					
A03	**TOTAL OPERATING EXPENSES**			205,000	117,000	205,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			188,000	117,000	188,000
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			116,000	204,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	163,000	50,000
A13370	Others			50,000	163,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2733 GBELS - MUHAMMAD KHAN MASHORI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040354)					
GBELS - MUHAMMAD KHAN MASHORI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040354)			**441,000**	**441,000**	**561,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2734	**GBELS - MUHAMMAD ESSA MIRJAT TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040290)**					
A03	**TOTAL OPERATING EXPENSES**			209,000	119,000	209,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			192,000	119,000	192,000
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	208,000	118,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	166,000	50,000
A13370	Others			50,000	166,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2734 GBELS - MUHAMMAD ESSA MIRJAT TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040290)					
GBELS - MUHAMMAD ESSA MIRJAT TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040290)			**448,000**	**448,000**	**569,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2735	**GBLSS - MIRANPUR TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040555)**					
A03	**TOTAL OPERATING EXPENSES**			209,000	119,000	209,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			192,000	119,000	192,000
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	208,000	118,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	166,000	50,000
A13370	Others			50,000	166,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2735 GBLSS - MIRANPUR TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040555)					
GBLSS - MIRANPUR TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040555)			448,000	448,000	569,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2736	**GBELS - SHAFI MUHAMMAD ARAIN @ AB: AZIZ UGGI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**			197,000	113,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			180,000	113,000	180,000
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	197,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	158,000	50,000
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2736 GBELS - SHAFI MUHAMMAD ARAIN @ AB: AZIZ UGGI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE					
GBELS - SHAFI MUHAMMAD ARAIN @ AB: AZIZ UGGI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE			430,000	430,000	550,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2737	**GBELS - HAJI RAJA TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040547)**					
A03	**TOTAL OPERATING EXPENSES**			253,000	139,000	253,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			236,000	139,000	236,000
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	250,000	136,000
A132	**TOTAL FURNITURE AND FIXTURE**			52,000	52,000	52,000
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	198,000	50,000
A13370	Others			50,000	198,000	50,000
A138	**TOTAL GENERAL**			34,000		34,000
A13802	Maintenance of playgrounds			34,000		34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2737 GBELS - HAJI RAJA TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040547)					
GBELS - HAJI RAJA TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040547)			**514,000**	**514,000**	**639,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2738	**GBELS - ALI BUX PANHWAR TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040590)**					
A03	**TOTAL OPERATING EXPENSES**			424,000	220,000	424,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			407,000	220,000	407,000
A03901	Stationery			203,000	203,000	203,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			140,000		140,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			141,000	141,000	282,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			141,000	141,000	282,000
A09701	Furniture and fixtures			141,000	141,000	282,000
001	Furniture and Fixtures			141,000		141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			206,000	410,000	206,000
A132	**TOTAL FURNITURE AND FIXTURE**			92,000	92,000	92,000
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	318,000	50,000
A13370	Others			50,000	318,000	50,000
A138	**TOTAL GENERAL**			64,000		64,000
A13802	Maintenance of playgrounds			64,000		64,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2738 GBELS - ALI BUX PANHWAR TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040590)					
GBELS - ALI BUX PANHWAR TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040590)			**771,000**	**771,000**	**912,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2739	**GBELS - SADIQUE ABAD TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040591)**					
A03	**TOTAL OPERATING EXPENSES**			295,000	159,000	295,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			278,000	159,000	278,000
A03901	Stationery			142,000	142,000	142,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			129,000	129,000	258,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			129,000	129,000	258,000
A09701	Furniture and fixtures			129,000	129,000	258,000
001	Furniture and Fixtures			129,000		129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000	289,000	153,000
A132	**TOTAL FURNITURE AND FIXTURE**			62,000	62,000	62,000
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	227,000	50,000
A13370	Others			50,000	227,000	50,000
A138	**TOTAL GENERAL**			41,000		41,000
A13802	Maintenance of playgrounds			41,000		41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2739 GBELS - SADIQUE ABAD TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040591)					
GBELS - SADIQUE ABAD TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040591)			577,000	577,000	706,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2740	**GBLSS - ATTAL BOHIO TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040552)**					
A03	**TOTAL OPERATING EXPENSES**			376,000	197,000	376,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			359,000	197,000	359,000
A03901	Stationery			180,000	180,000	180,000
A0390A	Sports Activities			56,000		56,000
A0390B	Co-Curricular Activities			123,000		123,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			137,000	137,000	274,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			137,000	137,000	274,000
A09701	Furniture and fixtures			137,000	137,000	274,000
001	Furniture and Fixtures			137,000		137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			187,000	366,000	187,000
A132	**TOTAL FURNITURE AND FIXTURE**			81,000	81,000	81,000
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	285,000	50,000
A13370	Others			50,000	285,000	50,000
A138	**TOTAL GENERAL**			56,000		56,000
A13802	Maintenance of playgrounds			56,000		56,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2740 GBLSS - ATTAL BOHIO TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040552)					
GBLSS - ATTAL BOHIO TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040552)			700,000	700,000	837,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2741	**GBELS - ZAHOOR AHMED KHUNDO TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040312)**					
A03	**TOTAL OPERATING EXPENSES**			550,000	279,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			533,000	279,000	533,000
A03901	Stationery			262,000	262,000	262,000
A0390A	Sports Activities			86,000		86,000
A0390B	Co-Curricular Activities			185,000		185,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			154,000	154,000	308,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			154,000	154,000	308,000
A09701	Furniture and fixtures			154,000	154,000	308,000
001	Furniture and Fixtures			154,000		154,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			258,000	529,000	258,000
A132	**TOTAL FURNITURE AND FIXTURE**			122,000	122,000	122,000
A13201	Furniture and Fixture			122,000	122,000	122,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	407,000	50,000
A13370	Others			50,000	407,000	50,000
A138	**TOTAL GENERAL**			86,000		86,000
A13802	Maintenance of playgrounds			86,000		86,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2741 GBELS - ZAHOOR AHMED KHUNDO TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040312)					
GBELS - ZAHOOR AHMED KHUNDO TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040312)			**962,000**	**962,000**	**1,116,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2742	**GBELS - CHOUDARY JALA TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040589)**					
A03	**TOTAL OPERATING EXPENSES**			248,000	137,000	248,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			231,000	137,000	231,000
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			134,000	245,000	134,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	194,000	50,000
A13370	Others			50,000	194,000	50,000
A138	**TOTAL GENERAL**			33,000		33,000
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2742 GBELS - CHOUDARY JALA TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040589)					
GBELS - CHOUDARY JALA TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040589)			**507,000**	**507,000**	**632,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2743	**GBLSS - ESSA KHAN MARI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040612)**					
A03	**TOTAL OPERATING EXPENSES**			154,000	93,000	154,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			137,000	93,000	137,000
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			95,000	156,000	95,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	127,000	50,000
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2743 GBLSS - ESSA KHAN MARI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040612)					
GBLSS - ESSA KHAN MARI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040612)			**365,000**	**365,000**	**481,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2744	**GBLSS - ABDUL ALEEM MASHORI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040558)**					
A03	**TOTAL OPERATING EXPENSES**			180,000	105,000	180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			163,000	105,000	163,000
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	181,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2744 GBLSS - ABDUL ALEEM MASHORI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040558)					
GBLSS - ABDUL ALEEM MASHORI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040558)			**404,000**	**404,000**	**522,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2745	**GBLSS - HAJI ABDUL SATTAR TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040559)**					
A03	**TOTAL OPERATING EXPENSES**			172,000	101,000	172,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			155,000	101,000	155,000
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			103,000	174,000	103,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	141,000	50,000
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2745 GBLSS - HAJI ABDUL SATTAR TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040559)					
GBLSS - HAJI ABDUL SATTAR TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040559)			**392,000**	**392,000**	**509,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2746	**GBLSS - MUHAMMAD EIDEN KHASKHELI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040581)**					
A03	**TOTAL OPERATING EXPENSES**			443,000	229,000	443,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			426,000	229,000	426,000
A03901	Stationery			212,000	212,000	212,000
A0390A	Sports Activities			67,000		67,000
A0390B	Co-Curricular Activities			147,000		147,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			143,000	143,000	286,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			143,000	143,000	286,000
A09701	Furniture and fixtures			143,000	143,000	286,000
001	Furniture and Fixtures			143,000		143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			214,000	428,000	214,000
A132	**TOTAL FURNITURE AND FIXTURE**			97,000	97,000	97,000
A13201	Furniture and Fixture			97,000	97,000	97,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	331,000	50,000
A13370	Others			50,000	331,000	50,000
A138	**TOTAL GENERAL**			67,000		67,000
A13802	Maintenance of playgrounds			67,000		67,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2746 GBLSS - MUHAMMAD EIDEN KHASKHELI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040581)					
GBLSS - MUHAMMAD EIDEN KHASKHELI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040581)			**800,000**	**800,000**	**943,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2747	**GBELS - HAJI MUHAMMAD AMIN JAYO TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040585)**					
A03	**TOTAL OPERATING EXPENSES**			163,000	97,000	163,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			146,000	97,000	146,000
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			99,000	165,000	99,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	134,000	50,000
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2747 GBELS - HAJI MUHAMMAD AMIN JAYO TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040585)					
GBELS - HAJI MUHAMMAD AMIN JAYO TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040585)			**378,000**	**378,000**	**494,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2748	**GBLSS - MAHI WAGAN TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040593)**					
A03	**TOTAL OPERATING EXPENSES**			647,000	325,000	647,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			630,000	325,000	630,000
A03901	Stationery			308,000	308,000	308,000
A0390A	Sports Activities			103,000		103,000
A0390B	Co-Curricular Activities			219,000		219,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			163,000	163,000	326,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			163,000	163,000	326,000
A09701	Furniture and fixtures			163,000	163,000	326,000
001	Furniture and Fixtures			163,000		163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			298,000	620,000	298,000
A132	**TOTAL FURNITURE AND FIXTURE**			145,000	145,000	145,000
A13201	Furniture and Fixture			145,000	145,000	145,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	475,000	50,000
A13370	Others			50,000	475,000	50,000
A138	**TOTAL GENERAL**			103,000		103,000
A13802	Maintenance of playgrounds			103,000		103,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2748 GBLSS - MAHI WAGAN TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040593)					
GBLSS - MAHI WAGAN TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040593)			1,108,000	1,108,000	1,271,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2749	**GBELS - GHAZI KHAN TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040624)**					
A03	**TOTAL OPERATING EXPENSES**			134,000	83,000	134,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			117,000	83,000	117,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			87,000	138,000	87,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	114,000	50,000
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2749 GBELS - GHAZI KHAN TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040624)					
GBELS - GHAZI KHAN TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040624)			335,000	335,000	449,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2750	**GBLSS - KORE JA BHAN TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040614)**					
A03	**TOTAL OPERATING EXPENSES**			304,000	163,000	304,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			287,000	163,000	287,000
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			98,000		98,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			130,000	130,000	260,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			130,000	130,000	260,000
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures			130,000		130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			157,000	298,000	157,000
A132	**TOTAL FURNITURE AND FIXTURE**			64,000	64,000	64,000
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	234,000	50,000
A13370	Others			50,000	234,000	50,000
A138	**TOTAL GENERAL**			43,000		43,000
A13802	Maintenance of playgrounds			43,000		43,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2750 GBLSS - KORE JA BHAN TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040614)					
GBLSS - KORE JA BHAN TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040614)			**591,000**	**591,000**	**721,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2751	**GBLSS - PROJECT MIRZA DAHRI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040613)**					
A03	**TOTAL OPERATING EXPENSES**			271,000	148,000	271,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			254,000	148,000	254,000
A03901	Stationery			131,000	131,000	131,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			86,000		86,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			127,000	127,000	254,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			127,000	127,000	254,000
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures			127,000		127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			144,000	267,000	144,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	210,000	50,000
A13370	Others			50,000	210,000	50,000
A138	**TOTAL GENERAL**			37,000		37,000
A13802	Maintenance of playgrounds			37,000		37,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2751 GBLSS - PROJECT MIRZA DAHRI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040613)					
GBLSS - PROJECT MIRZA DAHRI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040613)			542,000	542,000	669,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2752	**GBLSS - MUHAMMAD HAROON SHER TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040553)**					
A03	**TOTAL OPERATING EXPENSES**			212,000	120,000	212,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			195,000	120,000	195,000
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	212,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			43,000	43,000	43,000
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	169,000	50,000
A13370	Others			50,000	169,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2752 GBLSS - MUHAMMAD HAROON SHER TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040553)					
GBLSS - MUHAMMAD HAROON SHER TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040553)			453,000	453,000	574,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2753	**GBELS - MUHAMMAD HASSAN MASHORI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040176)**					
A03	**TOTAL OPERATING EXPENSES**			237,000	132,000	237,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			220,000	132,000	220,000
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			130,000	235,000	130,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	186,000	50,000
A13370	Others			50,000	186,000	50,000
A138	**TOTAL GENERAL**			31,000		31,000
A13802	Maintenance of playgrounds			31,000		31,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2753 GBELS - MUHAMMAD HASSAN MASHORI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040176)					
GBELS - MUHAMMAD HASSAN MASHORI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040176)			**491,000**	**491,000**	**615,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2754	**GGLSS - NOOR MUHAMMAD RAJPER TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040577)**					
A03	**TOTAL OPERATING EXPENSES**			146,000	89,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			129,000	89,000	129,000
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	149,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	122,000	50,000
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2754 GGLSS - NOOR MUHAMMAD RAJPER TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040577)					
GGLSS - NOOR MUHAMMAD RAJPER TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040577)			**353,000**	**353,000**	**468,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2755	**GGLSS - CHEEHO TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040568)**					
A03	**TOTAL OPERATING EXPENSES**			259,000	142,000	259,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			242,000	142,000	242,000
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			138,000	255,000	138,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	202,000	50,000
A13370	Others			50,000	202,000	50,000
A138	**TOTAL GENERAL**			35,000		35,000
A13802	Maintenance of playgrounds			35,000		35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2755 GGLSS - CHEEHO TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040568)					
GGLSS - CHEEHO TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040568)			**523,000**	**523,000**	**649,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2756	**GGLSS - DARYA KHAN MARI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040569)**					
A03	**TOTAL OPERATING EXPENSES**			647,000	325,000	647,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			630,000	325,000	630,000
A03901	Stationery			308,000	308,000	308,000
A0390A	Sports Activities			103,000		103,000
A0390B	Co-Curricular Activities			219,000		219,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			163,000	163,000	326,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			163,000	163,000	326,000
A09701	Furniture and fixtures			163,000	163,000	326,000
001	Furniture and Fixtures			163,000		163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			298,000	620,000	298,000
A132	**TOTAL FURNITURE AND FIXTURE**			145,000	145,000	145,000
A13201	Furniture and Fixture			145,000	145,000	145,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	475,000	50,000
A13370	Others			50,000	475,000	50,000
A138	**TOTAL GENERAL**			103,000		103,000
A13802	Maintenance of playgrounds			103,000		103,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2756 GGLSS - DARYA KHAN MARI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040569)					
GGLSS - DARYA KHAN MARI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040569)			**1,108,000**	**1,108,000**	**1,271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2757	**GGLSS - PHULL TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040566)**					
A03	**TOTAL OPERATING EXPENSES**			590,000	298,000	590,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			573,000	298,000	573,000
A03901	Stationery			281,000	281,000	281,000
A0390A	Sports Activities			93,000		93,000
A0390B	Co-Curricular Activities			199,000		199,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			157,000	157,000	314,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			157,000	157,000	314,000
A09701	Furniture and fixtures			157,000	157,000	314,000
001	Furniture and Fixtures			157,000		157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			274,000	566,000	274,000
A132	**TOTAL FURNITURE AND FIXTURE**			131,000	131,000	131,000
A13201	Furniture and Fixture			131,000	131,000	131,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	435,000	50,000
A13370	Others			50,000	435,000	50,000
A138	**TOTAL GENERAL**			93,000		93,000
A13802	Maintenance of playgrounds			93,000		93,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2757 GGLSS - PHULL TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040566)					
GGLSS - PHULL TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040566)			**1,021,000**	**1,021,000**	**1,178,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2758	**GGELS - ATTAL BOHIO TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040422)**					
A03	**TOTAL OPERATING EXPENSES**			371,000	195,000	371,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			354,000	195,000	354,000
A03901	Stationery			178,000	178,000	178,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			121,000		121,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			136,000	136,000	272,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			136,000	136,000	272,000
A09701	Furniture and fixtures			136,000	136,000	272,000
001	Furniture and Fixtures			136,000		136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			185,000	361,000	185,000
A132	**TOTAL FURNITURE AND FIXTURE**			80,000	80,000	80,000
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	281,000	50,000
A13370	Others			50,000	281,000	50,000
A138	**TOTAL GENERAL**			55,000		55,000
A13802	Maintenance of playgrounds			55,000		55,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2758 GGELS - ATTAL BOHIO TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040422)					
GGELS - ATTAL BOHIO TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040422)			692,000	692,000	828,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2759	**GGLSS - HAROON SHAIR (GRILS) TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040508)**					
A03	**TOTAL OPERATING EXPENSES**			135,000	84,000	135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			118,000	84,000	118,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			87,000	138,000	87,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	114,000	50,000
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2759 GGLSS - HAROON SHAIR (GRILS) TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040508)					
GGLSS - HAROON SHAIR (GRILS) TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040508)			**336,000**	**336,000**	**450,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2760	**GGLSS - ABDUL ALEEM MASHORI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -111669740)**					
A03	**TOTAL OPERATING EXPENSES**			131,000	82,000	131,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			114,000	82,000	114,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	134,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	111,000	50,000
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2760 GGLSS - ABDUL ALEEM MASHORI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -111669740)					
GGLSS - ABDUL ALEEM MASHORI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -111669740)			**329,000**	**329,000**	**442,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2761	**GGLSS - OLD GACHERO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030606)**					
A03	**TOTAL OPERATING EXPENSES**			327,000	174,000	327,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			310,000	174,000	310,000
A03901	Stationery			157,000	157,000	157,000
A0390A	Sports Activities			47,000		47,000
A0390B	Co-Curricular Activities			106,000		106,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			132,000	132,000	264,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			132,000	132,000	264,000
A09701	Furniture and fixtures			132,000	132,000	264,000
001	Furniture and Fixtures			132,000		132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			166,000	319,000	166,000
A132	**TOTAL FURNITURE AND FIXTURE**			69,000	69,000	69,000
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	250,000	50,000
A13370	Others			50,000	250,000	50,000
A138	**TOTAL GENERAL**			47,000		47,000
A13802	Maintenance of playgrounds			47,000		47,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2761 GGLSS - OLD GACHERO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030606)					
GGLSS - OLD GACHERO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030606)			**625,000**	**625,000**	**757,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2762	**GBELS - HOT KHAN CHANDIO TALUKA MORO NAUSHERO FEROZE (Semis Code -111669714)**					
A03	**TOTAL OPERATING EXPENSES**			151,000	91,000	151,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			134,000	91,000	134,000
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	154,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	126,000	50,000
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2762 GBELS - HOT KHAN CHANDIO TALUKA MORO NAUSHERO FEROZE (Semis Code -111669714)					
GBELS - HOT KHAN CHANDIO TALUKA MORO NAUSHERO FEROZE (Semis Code -111669714)			**360,000**	**360,000**	**475,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2763	**GBELS - KIRIR KHOSO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030658)**					
A03	**TOTAL OPERATING EXPENSES**			200,000	114,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			183,000	114,000	183,000
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			115,000	201,000	115,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	161,000	50,000
A13370	Others			50,000	161,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2763 GBELS - KIRIR KHOSO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030658)					
GBELS - KIRIR KHOSO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030658)			**435,000**	**435,000**	**555,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2764	**GGLSS - PURAN TALUKA MORO NAUSHERO FEROZE (Semis Code -416030608)**					
A03	**TOTAL OPERATING EXPENSES**			154,000	93,000	154,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			137,000	93,000	137,000
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			95,000	156,000	95,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	127,000	50,000
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2764 GGLSS - PURAN TALUKA MORO NAUSHERO FEROZE (Semis Code -416030608)					
GGLSS - PURAN TALUKA MORO NAUSHERO FEROZE (Semis Code -416030608)			**365,000**	**365,000**	**481,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2765	**GGLSS - LOUNG KOREJO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030612)**					
A03	**TOTAL OPERATING EXPENSES**			135,000	84,000	135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			118,000	84,000	118,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	139,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	114,000	50,000
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2765 GGLSS - LOUNG KOREJO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030612)					
GGLSS - LOUNG KOREJO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030612)			**337,000**	**337,000**	**451,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2766	**GGLSS - HAJI GHULLAM MUSTAFA KORAI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030623)**					
A03	**TOTAL OPERATING EXPENSES**			106,000	70,000	106,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			89,000	70,000	89,000
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			76,000	112,000	76,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2766 GGLSS - HAJI GHULLAM MUSTAFA KORAI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030623)					
GGLSS - HAJI GHULLAM MUSTAFA KORAI TALUKA MORO NAUSHERO FEROZE (Semis Code -416030623)			293,000	293,000	404,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2767	**GGLSS - MORO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030611)**					
A03	**TOTAL OPERATING EXPENSES**			**206,000**	**113,000**	**206,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**		**8,000**
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			**198,000**	**113,000**	**198,000**
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**121,000**	**121,000**	**242,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**121,000**	**121,000**	**242,000**
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**213,000**	**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**170,000**	**50,000**
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			**27,000**		**27,000**
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2767 GGLSS - MORO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030611)					
GGLSS - MORO TALUKA MORO NAUSHERO FEROZE (Semis Code -416030611)			**447,000**	**447,000**	**568,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2768	**GGLSS - DIAM KHAN TALUKA MORO NAUSHERO FEROZE (Semis Code -416030624)**					
A03	**TOTAL OPERATING EXPENSES**			113,000	74,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			96,000	74,000	96,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	117,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2768 GGLSS - DIAM KHAN TALUKA MORO NAUSHERO FEROZE (Semis Code -416030624)					
GGLSS - DIAM KHAN TALUKA MORO NAUSHERO FEROZE (Semis Code -416030624)			**303,000**	**303,000**	**415,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2769	**GGLSS - UMAR MEMON TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050288)**					
A03	**TOTAL OPERATING EXPENSES**			260,000	143,000	260,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			243,000	143,000	243,000
A03901	Stationery			126,000	126,000	126,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			139,000	256,000	139,000
A132	**TOTAL FURNITURE AND FIXTURE**			54,000	54,000	54,000
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	202,000	50,000
A13370	Others			50,000	202,000	50,000
A138	**TOTAL GENERAL**			35,000		35,000
A13802	Maintenance of playgrounds			35,000		35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2769 GGLSS - UMAR MEMON TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050288)					
GGLSS - UMAR MEMON TALUKA MEHRABPUR NAUSHERO FEROZE (Semis Code -416050288)			**525,000**	**525,000**	**651,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2770	**GGLSS - ABJI DR. MAIN NASRULLAH QURESHI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040570)**					
A03	**TOTAL OPERATING EXPENSES**			255,000	140,000	255,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			238,000	140,000	238,000
A03901	Stationery			123,000	123,000	123,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			81,000		81,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			137,000	252,000	137,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	199,000	50,000
A13370	Others			50,000	199,000	50,000
A138	**TOTAL GENERAL**			34,000		34,000
A13802	Maintenance of playgrounds			34,000		34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2770 GGLSS - ABJI DR. MAIN NASRULLAH QURESHI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040570)					
GGLSS - ABJI DR. MAIN NASRULLAH QURESHI TALUKA NAUSHERO FEROZE NAUSHERO FEROZE (Semis Code -416040570)			517,000	517,000	642,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2771	**GBLSS - ALLAH BUX TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020463)**					
A03	**TOTAL OPERATING EXPENSES**			764,000	380,000	764,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			747,000	380,000	747,000
A03901	Stationery			363,000	363,000	363,000
A0390A	Sports Activities			124,000		124,000
A0390B	Co-Curricular Activities			260,000		260,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			174,000	174,000	348,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			174,000	174,000	348,000
A09701	Furniture and fixtures			174,000	174,000	348,000
001	Furniture and Fixtures			174,000		174,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			346,000	730,000	346,000
A132	**TOTAL FURNITURE AND FIXTURE**			172,000	172,000	172,000
A13201	Furniture and Fixture			172,000	172,000	172,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	558,000	50,000
A13370	Others			50,000	558,000	50,000
A138	**TOTAL GENERAL**			124,000		124,000
A13802	Maintenance of playgrounds			124,000		124,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2771 GBLSS - ALLAH BUX TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020463)					
GBLSS - ALLAH BUX TALUKA KANDIARO NAUSHERO FEROZE (Semis Code -416020463)			**1,284,000**	**1,284,000**	**1,458,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2772	**GGELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(W) TALUKA MORO NAUSHERO FEROZE**					
A03	**TOTAL OPERATING EXPENSES**			125,000	74,000	125,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			117,000	74,000	117,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			87,000	138,000	87,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	114,000	50,000
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2772 GGELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(W) TALUKA MORO NAUSHERO FEROZE					
GGELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(W) TALUKA MORO NAUSHERO FEROZE			**326,000**	**326,000**	**440,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2773	**GGLSS - CHAHEEN MANUMAL TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010443)**					
A03	**TOTAL OPERATING EXPENSES**			188,000	109,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			171,000	109,000	171,000
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	188,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	151,000	50,000
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2773 GGLSS - CHAHEEN MANUMAL TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010443)					
GGLSS - CHAHEEN MANUMAL TALUKA BHIRIA NAUSHERO FEROZE (Semis Code -416010443)			**416,000**	**416,000**	**535,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
NX2857	**GGELS HAJI MOULA BUX BURIRO TALUKA MORO NAUSHEROFEROZE (Semis Code-416030481)**					
A03	**TOTAL OPERATING EXPENSES**					**255,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**12,000**
A03808	Conveyance Charges					12,000
A039	**TOTAL GENERAL**					**243,000**
A03901	Stationery					132,000
A0390A	Sports Activities					22,000
A0390B	Co-Curricular Activities					89,000
A09	**TOTAL PHYSICAL ASSETS**					**115,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**115,000**
A09701	Furniture and fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**69,000**
A13201	Furniture and Fixture					69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**22,000**
A13802	Maintenance of playgrounds					22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
NX2857 GGELS HAJI MOULA BUX BURIRO TALUKA MORO NAUSHEROFEROZE (Semis Code-416030481)					
GGELS HAJI MOULA BUX BURIRO TALUKA MORO NAUSHEROFEROZE (Semis Code-416030481)					**511,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3040	**GBLSS - UMAR BODLEJA TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -100000786)**					
A03	**TOTAL OPERATING EXPENSES**			152,000	92,000	152,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			135,000	92,000	135,000
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	154,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	126,000	50,000
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3040 GBLSS - UMAR BODLEJA TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -100000786)					
GBLSS - UMAR BODLEJA TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -100000786)			**361,000**	**361,000**	**476,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3041	**GGLSS - HAJJAM MARIUM TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020363)**					
A03	**TOTAL OPERATING EXPENSES**			148,000	85,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			140,000	85,000	140,000
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			96,000	159,000	96,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	130,000	50,000
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3041 GGLSS - HAJJAM MARIUM TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020363)					
GGLSS - HAJJAM MARIUM TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020363)			360,000	360,000	476,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB3042	**GBELS - HAJI KHEMESO KHAN RUSTMANI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020018)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					2,551,000	3,334,000
A011	**TOTAL PAY**		**3**			715,000	1,240,000
A011-1	**TOTAL PAY OF OFFICERS**		**3**			715,000	1,240,000
A01101	Total Basic Pay Of Officer		3			715,000	1,240,000
H100	HEAD MASTER	(BPS-17)	1				480,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2				760,000
A012	**TOTAL ALLOWANCES**					1,836,000	2,094,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,836,000	2,094,000
A01202	House Rent Allowance					334,000	334,000
A01203	Conveyance Allowance					180,000	180,000
A01217	Medical Allowance					82,000	82,000
A0124R	Ad-Hoc Relief Allowance-2022					193,000	193,000
A0124S	Differential Allowance					375,000	375,000
A0124X	Adhoc Relief Allowance 2023					396,000	396,000
A0125E	Adhoc Relief Allowance-2024					276,000	276,000
A01270	Others						258,000
A03	**TOTAL OPERATING EXPENSES**				463,000	238,000	463,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				17,000		17,000
A03808	Conveyance Charges				17,000		17,000
A039	**TOTAL GENERAL**				446,000	238,000	446,000
A03901	Stationery				221,000	221,000	221,000
A0390A	Sports Activities				71,000		71,000
A0390B	Co-Curricular Activities				154,000		154,000
A03970	Others					17,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3042	**GBELS - HAJI KHEMESO KHAN RUSTMANI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020018)**					
A09	**TOTAL PHYSICAL ASSETS**			145,000	145,000	290,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			145,000	145,000	290,000
A09701	Furniture and fixtures			145,000	145,000	290,000
001	Furniture and Fixtures			145,000		145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			222,000	447,000	222,000
A132	**TOTAL FURNITURE AND FIXTURE**			101,000	101,000	101,000
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	346,000	50,000
A13370	Others			50,000	346,000	50,000
A138	**TOTAL GENERAL**			71,000		71,000
A13802	Maintenance of playgrounds			71,000		71,000
GBELS - HAJI KHEMESO KHAN RUSTMANI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020018)				**830,000**	**3,381,000**	**4,309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3043	**GGLSS - APWA MIDDLE SCHOOL N.SHAH TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020359)**					
A03	**TOTAL OPERATING EXPENSES**			480,000	246,000	480,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			463,000	246,000	463,000
A03901	Stationery			229,000	229,000	229,000
A0390A	Sports Activities			74,000		74,000
A0390B	Co-Curricular Activities			160,000		160,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			147,000	147,000	294,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			147,000	147,000	294,000
A09701	Furniture and fixtures			147,000	147,000	294,000
001	Furniture and Fixtures			147,000		147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			230,000	464,000	230,000
A132	**TOTAL FURNITURE AND FIXTURE**			106,000	106,000	106,000
A13201	Furniture and Fixture			106,000	106,000	106,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	358,000	50,000
A13370	Others			50,000	358,000	50,000
A138	**TOTAL GENERAL**			74,000		74,000
A13802	Maintenance of playgrounds			74,000		74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3043 GGLSS - APWA MIDDLE SCHOOL N.SHAH TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020359)					
GGLSS - APWA MIDDLE SCHOOL N.SHAH TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020359)			**857,000**	**857,000**	**1,004,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3044	**GGELS - DOLAT COLONY TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020377)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				475,000	578,000
A011	**TOTAL PAY**		1		166,000	234,000
A011-2	**TOTAL PAY OF OTHER STAFF**		1		166,000	234,000
A01151	Total Basic Pay Other Staff		1		166,000	234,000
A331	AYA (BPS-02)		1			234,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			671,000	336,000	671,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			654,000	336,000	654,000
A03901	Stationery			319,000	319,000	319,000
A0390A	Sports Activities			108,000		108,000
A0390B	Co-Curricular Activities			227,000		227,000
A03970	Others				17,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3044	**GGELS - DOLAT COLONY TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020377)**					
A09	**TOTAL PHYSICAL ASSETS**			**165,000**	**165,000**	**330,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**165,000**	**165,000**	**330,000**
A09701	Furniture and fixtures			165,000	165,000	330,000
001	Furniture and Fixtures			165,000		165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**309,000**	**644,000**	**309,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**151,000**	**151,000**	**151,000**
A13201	Furniture and Fixture			151,000	151,000	151,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**493,000**	**50,000**
A13370	Others			50,000	493,000	50,000
A138	**TOTAL GENERAL**			**108,000**		**108,000**
A13802	Maintenance of playgrounds			108,000		108,000
GGELS - DOLAT COLONY TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020377)				**1,145,000**	**1,620,000**	**1,888,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3045	**GGELS - QAZI AHMED TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010063)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	479,000
A011	**TOTAL PAY**	1			163,000	135,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1			163,000	135,000
A01151	Total Basic Pay Other Staff	1			163,000	135,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				135,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			707,000	353,000	707,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			690,000	353,000	690,000
A03901	Stationery			336,000	336,000	336,000
A0390A	Sports Activities			114,000		114,000
A0390B	Co-Curricular Activities			240,000		240,000
A03970	Others				17,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3045	**GGELS - QAZI AHMED TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010063)**					
A09	**TOTAL PHYSICAL ASSETS**			**169,000**	**169,000**	**338,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**169,000**	**169,000**	**338,000**
A09701	Furniture and fixtures			169,000	169,000	338,000
001	Furniture and Fixtures			169,000		169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**323,000**	**677,000**	**323,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**159,000**	**159,000**	**159,000**
A13201	Furniture and Fixture			159,000	159,000	159,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**518,000**	**50,000**
A13370	Others			50,000	518,000	50,000
A138	**TOTAL GENERAL**			**114,000**		**114,000**
A13802	Maintenance of playgrounds			114,000		114,000
GGELS - QAZI AHMED TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010063)				**1,199,000**	**1,671,000**	**1,847,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3046	**GGELS - HASHIM RAHUOO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010064)**					
A03	**TOTAL OPERATING EXPENSES**			331,000	176,000	331,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			314,000	176,000	314,000
A03901	Stationery			159,000	159,000	159,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			107,000		107,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			132,000	132,000	264,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			132,000	132,000	264,000
A09701	Furniture and fixtures			132,000	132,000	264,000
001	Furniture and Fixtures			132,000		132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			168,000	323,000	168,000
A132	**TOTAL FURNITURE AND FIXTURE**			70,000	70,000	70,000
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	253,000	50,000
A13370	Others			50,000	253,000	50,000
A138	**TOTAL GENERAL**			48,000		48,000
A13802	Maintenance of playgrounds			48,000		48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3046 GGELS - HASHIM RAHUOO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010064)					
GGELS - HASHIM RAHUOO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010064)			**631,000**	**631,000**	**763,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3047	**GBELS - CACK NO.3 SULELOH TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040441)**					
A03	**TOTAL OPERATING EXPENSES**			694,000	347,000	694,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			677,000	347,000	677,000
A03901	Stationery			330,000	330,000	330,000
A0390A	Sports Activities			112,000		112,000
A0390B	Co-Curricular Activities			235,000		235,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			167,000	167,000	334,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			167,000	167,000	334,000
A09701	Furniture and fixtures			167,000	167,000	334,000
001	Furniture and Fixtures			167,000		167,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			318,000	665,000	318,000
A132	**TOTAL FURNITURE AND FIXTURE**			156,000	156,000	156,000
A13201	Furniture and Fixture			156,000	156,000	156,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	509,000	50,000
A13370	Others			50,000	509,000	50,000
A138	**TOTAL GENERAL**			112,000		112,000
A13802	Maintenance of playgrounds			112,000		112,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3047 GBELS - CACK NO.3 SULELOH TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040441)					
GBELS - CACK NO.3 SULELOH TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040441)			**1,179,000**	**1,179,000**	**1,346,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3048	**GBELS - IBRAHIM SHAH TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040039)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,667,000	3,010,000
A011	**TOTAL PAY**		3		1,011,000	1,140,000
A011-1	**TOTAL PAY OF OFFICERS**		3		1,011,000	1,140,000
A01101	Total Basic Pay Of Officer		3		1,011,000	1,140,000
H075	HIGH SCHOOL TEACHER (BPS-16)		3			1,140,000
A012	**TOTAL ALLOWANCES**				1,656,000	1,870,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,656,000	1,870,000
A01202	House Rent Allowance				324,000	324,000
A01203	Conveyance Allowance				180,000	180,000
A01217	Medical Allowance				69,000	69,000
A0124R	Ad-Hoc Relief Allowance-2022				168,000	168,000
A0124S	Differential Allowance				312,000	312,000
A0124X	Adhoc Relief Allowance 2023				351,000	351,000
A0125E	Adhoc Relief Allowance-2024				252,000	252,000
A01270	Others					214,000
A03	**TOTAL OPERATING EXPENSES**			248,000	137,000	248,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			231,000	137,000	231,000
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				17,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3048	**GBELS - IBRAHIM SHAH TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040039)**					
A09	**TOTAL PHYSICAL ASSETS**			**125,000**	**125,000**	**250,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**125,000**	**125,000**	**250,000**
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**134,000**	**245,000**	**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	**51,000**
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**194,000**	**50,000**
A13370	Others			50,000	194,000	50,000
A138	**TOTAL GENERAL**			**33,000**		**33,000**
A13802	Maintenance of playgrounds			33,000		33,000
GBELS - IBRAHIM SHAH TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040039)				**507,000**	**3,174,000**	**3,642,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3049	**GBELS - GUL HASSAN KEERIO (MAIN) TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040017)**					
A03	**TOTAL OPERATING EXPENSES**			435,000	225,000	435,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			418,000	225,000	418,000
A03901	Stationery			208,000	208,000	208,000
A0390A	Sports Activities			66,000		66,000
A0390B	Co-Curricular Activities			144,000		144,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			143,000	143,000	286,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			143,000	143,000	286,000
A09701	Furniture and fixtures			143,000	143,000	286,000
001	Furniture and Fixtures			143,000		143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			211,000	421,000	211,000
A132	**TOTAL FURNITURE AND FIXTURE**			95,000	95,000	95,000
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	326,000	50,000
A13370	Others			50,000	326,000	50,000
A138	**TOTAL GENERAL**			66,000		66,000
A13802	Maintenance of playgrounds			66,000		66,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3049 GBELS - GUL HASSAN KEERIO (MAIN) TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040017)					
GBELS - GUL HASSAN KEERIO (MAIN) TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040017)			**789,000**	**789,000**	**932,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3050	**GBELS - MUHAMMAD KHAN KALHRHO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040545)**					
A03	**TOTAL OPERATING EXPENSES**			236,000	131,000	236,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			219,000	131,000	219,000
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			129,000	234,000	129,000
A132	**TOTAL FURNITURE AND FIXTURE**			48,000	48,000	48,000
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	186,000	50,000
A13370	Others			50,000	186,000	50,000
A138	**TOTAL GENERAL**			31,000		31,000
A13802	Maintenance of playgrounds			31,000		31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3050 GBELS - MUHAMMAD KHAN KALHRHO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040545)					
GBELS - MUHAMMAD KHAN KALHRHO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040545)			**488,000**	**488,000**	**611,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3051	**GGELS - RAZA ABAD DAUR TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040120)**					
A03	**TOTAL OPERATING EXPENSES**			696,000	348,000	696,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			679,000	348,000	679,000
A03901	Stationery			331,000	331,000	331,000
A0390A	Sports Activities			112,000		112,000
A0390B	Co-Curricular Activities			236,000		236,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			168,000	168,000	336,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			168,000	168,000	336,000
A09701	Furniture and fixtures			168,000	168,000	336,000
001	Furniture and Fixtures			168,000		168,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			319,000	667,000	319,000
A132	**TOTAL FURNITURE AND FIXTURE**			157,000	157,000	157,000
A13201	Furniture and Fixture			157,000	157,000	157,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	510,000	50,000
A13370	Others			50,000	510,000	50,000
A138	**TOTAL GENERAL**			112,000		112,000
A13802	Maintenance of playgrounds			112,000		112,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3051 GGELS - RAZA ABAD DAUR TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040120)					
GGELS - RAZA ABAD DAUR TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040120)			**1,183,000**	**1,183,000**	**1,351,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3052	**GGLSS - GUPCHANI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040913)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**114,000**	**82,000**	**114,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**135,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3052 GGLSS - GUPCHANI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040913)					
GGLSS - GUPCHANI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040913)			**330,000**	**330,000**	**443,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3053	**GGELS - HIMAT ALI SHAH TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020244)**					
A03	**TOTAL OPERATING EXPENSES**			282,000	153,000	282,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			265,000	153,000	265,000
A03901	Stationery			136,000	136,000	136,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			128,000	128,000	256,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			128,000	128,000	256,000
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures			128,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			148,000	277,000	148,000
A132	**TOTAL FURNITURE AND FIXTURE**			59,000	59,000	59,000
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	218,000	50,000
A13370	Others			50,000	218,000	50,000
A138	**TOTAL GENERAL**			39,000		39,000
A13802	Maintenance of playgrounds			39,000		39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3053 GGELS - HIMAT ALI SHAH TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020244)					
GGELS - HIMAT ALI SHAH TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020244)			**558,000**	**558,000**	**686,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB3054	**GBLSS - BALOO-JA-QUBA TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020373)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					3,023,000	3,813,000
A011	**TOTAL PAY**		**4**			878,000	1,375,000
A011-1	**TOTAL PAY OF OFFICERS**		**3**			715,000	1,240,000
A01101	Total Basic Pay Of Officer		3			715,000	1,240,000
H100	HEAD MASTER	(BPS-17)	1				480,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2				760,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**			163,000	135,000
A01151	Total Basic Pay Other Staff		1			163,000	135,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)		1				135,000
A012	**TOTAL ALLOWANCES**					2,145,000	2,438,000
A012-1	**TOTAL REGULAR ALLOWANCES**					2,145,000	2,438,000
A01202	House Rent Allowance					433,000	433,000
A01203	Conveyance Allowance					201,000	201,000
A01217	Medical Allowance					99,000	99,000
A0124R	Ad-Hoc Relief Allowance-2022					217,000	217,000
A0124S	Differential Allowance					425,000	425,000
A0124X	Adhoc Relief Allowance 2023					453,000	453,000
A0125E	Adhoc Relief Allowance-2024					317,000	317,000
A01270	Others						293,000
A03	**TOTAL OPERATING EXPENSES**				174,000	102,000	174,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				17,000		17,000
A03808	Conveyance Charges				17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3054	**GBLSS - BALOO-JA-QUBA TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020373)**					
A039	**TOTAL GENERAL**			**157,000**	**102,000**	**157,000**
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**103,000**	**175,000**	**103,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**142,000**	**50,000**
A13370	Others			50,000	142,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000
GBLSS - BALOO-JA-QUBA TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020373)				**394,000**	**3,417,000**	**4,324,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3055	**GBELS - MUHAMMAD PANAH KHAN ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020019)**					
A03	**TOTAL OPERATING EXPENSES**			165,000	98,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			148,000	98,000	148,000
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	167,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	135,000	50,000
A13370	Others			50,000	135,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3055 GBELS - MUHAMMAD PANAH KHAN ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020019)					
GBELS - MUHAMMAD PANAH KHAN ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020019)			382,000	382,000	499,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3056	**GBELS - HAJI WALI MUHAMMAD RIND TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020221)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,273,000	1,327,000
A011	**TOTAL PAY**		1		541,000	480,000
A011-1	**TOTAL PAY OF OFFICERS**		1		541,000	480,000
A01101	Total Basic Pay Of Officer		1		541,000	480,000
H100	HEAD MASTER	(BPS-17)	1			480,000
A012	**TOTAL ALLOWANCES**				732,000	847,000
A012-1	**TOTAL REGULAR ALLOWANCES**				732,000	847,000
A01202	House Rent Allowance				118,000	118,000
A01203	Conveyance Allowance				60,000	60,000
A01217	Medical Allowance				36,000	36,000
A0124R	Ad-Hoc Relief Allowance-2022				81,000	81,000
A0124S	Differential Allowance				167,000	167,000
A0124X	Adhoc Relief Allowance 2023				162,000	162,000
A0125E	Adhoc Relief Allowance-2024				108,000	108,000
A01270	Others					115,000
A03	**TOTAL OPERATING EXPENSES**			486,000	249,000	486,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			469,000	249,000	469,000
A03901	Stationery			232,000	232,000	232,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			162,000		162,000
A03970	Others				17,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3056	**GBELS - HAJI WALI MUHAMMAD RIND TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020221)**					
A09	**TOTAL PHYSICAL ASSETS**			**147,000**	**147,000**	**294,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**147,000**	**147,000**	**294,000**
A09701	Furniture and fixtures			147,000	147,000	294,000
001	Furniture and Fixtures			147,000		147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**232,000**	**469,000**	**232,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**107,000**	**107,000**	**107,000**
A13201	Furniture and Fixture			107,000	107,000	107,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**362,000**	**50,000**
A13370	Others			50,000	362,000	50,000
A138	**TOTAL GENERAL**			**75,000**		**75,000**
A13802	Maintenance of playgrounds			75,000		75,000
GBELS - HAJI WALI MUHAMMAD RIND TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020221)				**865,000**	**2,138,000**	**2,339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB3057	**GBELS - ATTUR JOKHIO TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020380)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					1,885,000	2,247,000
A011	**TOTAL PAY**			2		765,000	965,000
A011-1	**TOTAL PAY OF OFFICERS**			1		541,000	480,000
A01101	Total Basic Pay Of Officer			1		541,000	480,000
H100	HEAD MASTER	(BPS-17)		1			480,000
A011-2	**TOTAL PAY OF OTHER STAFF**			1		224,000	485,000
A01151	Total Basic Pay Other Staff			1		224,000	485,000
J053	JUNIOR CLERK	(BPS-11)		1			485,000
A012	**TOTAL ALLOWANCES**					1,120,000	1,282,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,120,000	1,282,000
A01202	House Rent Allowance					220,000	220,000
A01203	Conveyance Allowance					94,000	94,000
A01217	Medical Allowance					53,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022					114,000	114,000
A0124S	Differential Allowance					236,000	236,000
A0124X	Adhoc Relief Allowance 2023					240,000	240,000
A0125E	Adhoc Relief Allowance-2024					163,000	163,000
A01270	Others						162,000
A03	**TOTAL OPERATING EXPENSES**				286,000	155,000	286,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				17,000		17,000
A03808	Conveyance Charges				17,000		17,000
A039	**TOTAL GENERAL**				269,000	155,000	269,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3057	**GBELS - ATTUR JOKHIO TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020380)**					
A03901	Stationery			138,000	138,000	138,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			91,000		91,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**128,000**	**128,000**	**256,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**128,000**	**128,000**	**256,000**
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures			128,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**150,000**	**281,000**	**150,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**60,000**	**60,000**	**60,000**
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**221,000**	**50,000**
A13370	Others			50,000	221,000	50,000
A138	**TOTAL GENERAL**			**40,000**		**40,000**
A13802	Maintenance of playgrounds			40,000		40,000
GBELS - ATTUR JOKHIO TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020380)				**564,000**	**2,449,000**	**2,939,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB3058	**GBLSS - AIRPORT COLONY TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020354)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					2,357,000	2,355,000
A011	**TOTAL PAY**			**3**		928,000	729,000
A011-1	**TOTAL PAY OF OFFICERS**			**1**		541,000	480,000
A01101	Total Basic Pay Of Officer			1		541,000	480,000
H100	HEAD MASTER	(BPS-17)		1			480,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**2**		387,000	249,000
A01151	Total Basic Pay Other Staff			2		387,000	249,000
J053	JUNIOR CLERK	(BPS-11)		1			167,000
P027	PESH IMAM / QURAN TEACHER	(BPS-01)		1			82,000
A012	**TOTAL ALLOWANCES**					1,429,000	1,626,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,429,000	1,626,000
A01202	House Rent Allowance					319,000	319,000
A01203	Conveyance Allowance					115,000	115,000
A01217	Medical Allowance					70,000	70,000
A0124R	Ad-Hoc Relief Allowance-2022					138,000	138,000
A0124S	Differential Allowance					286,000	286,000
A0124X	Adhoc Relief Allowance 2023					297,000	297,000
A0125E	Adhoc Relief Allowance-2024					204,000	204,000
A01270	Others						197,000
A03	**TOTAL OPERATING EXPENSES**				158,000	90,000	158,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				8,000		8,000
A03808	Conveyance Charges				8,000		8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3058	**GBLSS - AIRPORT COLONY TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020354)**					
A039	**TOTAL GENERAL**			**150,000**	**90,000**	**150,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**169,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**137,000**	**50,000**
A13370	Others			50,000	137,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000
GBLSS - AIRPORT COLONY TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020354)				**376,000**	**2,733,000**	**2,848,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB3059	**GBELS - KAMIL KHAN RIND TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020289)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					2,551,000	3,334,000
A011	**TOTAL PAY**		**3**			715,000	1,240,000
A011-1	**TOTAL PAY OF OFFICERS**		**3**			715,000	1,240,000
A01101	Total Basic Pay Of Officer		3			715,000	1,240,000
H100	HEAD MASTER	(BPS-17)	1				480,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2				760,000
A012	**TOTAL ALLOWANCES**					1,836,000	2,094,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,836,000	2,094,000
A01202	House Rent Allowance					334,000	334,000
A01203	Conveyance Allowance					180,000	180,000
A01217	Medical Allowance					82,000	82,000
A0124R	Ad-Hoc Relief Allowance-2022					193,000	193,000
A0124S	Differential Allowance					375,000	375,000
A0124X	Adhoc Relief Allowance 2023					396,000	396,000
A0125E	Adhoc Relief Allowance-2024					276,000	276,000
A01270	Others						258,000
A03	**TOTAL OPERATING EXPENSES**				467,000	240,000	467,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				17,000		17,000
A03808	Conveyance Charges				17,000		17,000
A039	**TOTAL GENERAL**				450,000	240,000	450,000
A03901	Stationery				223,000	223,000	223,000
A0390A	Sports Activities				72,000		72,000
A0390B	Co-Curricular Activities				155,000		155,000
A03970	Others					17,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3059	**GBELS - KAMIL KHAN RIND TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020289)**					
A09	**TOTAL PHYSICAL ASSETS**			**146,000**	**146,000**	**292,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**146,000**	**146,000**	**292,000**
A09701	Furniture and fixtures			146,000	146,000	292,000
001	Furniture and Fixtures			146,000		146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**224,000**	**451,000**	**224,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**102,000**	**102,000**	**102,000**
A13201	Furniture and Fixture			102,000	102,000	102,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**349,000**	**50,000**
A13370	Others			50,000	349,000	50,000
A138	**TOTAL GENERAL**			**72,000**		**72,000**
A13802	Maintenance of playgrounds			72,000		72,000
GBELS - KAMIL KHAN RIND TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020289)				**837,000**	**3,388,000**	**4,317,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3060	**GBLSS - KARIM ALI JAMALI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020372)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,273,000	1,327,000
A011	**TOTAL PAY**		1		541,000	480,000
A011-1	**TOTAL PAY OF OFFICERS**		1		541,000	480,000
A01101	Total Basic Pay Of Officer		1		541,000	480,000
H100	HEAD MASTER	(BPS-17)	1			480,000
A012	**TOTAL ALLOWANCES**				732,000	847,000
A012-1	**TOTAL REGULAR ALLOWANCES**				732,000	847,000
A01202	House Rent Allowance				118,000	118,000
A01203	Conveyance Allowance				60,000	60,000
A01217	Medical Allowance				36,000	36,000
A0124R	Ad-Hoc Relief Allowance-2022				81,000	81,000
A0124S	Differential Allowance				167,000	167,000
A0124X	Adhoc Relief Allowance 2023				162,000	162,000
A0125E	Adhoc Relief Allowance-2024				108,000	108,000
A01270	Others					115,000
A03	**TOTAL OPERATING EXPENSES**			154,000	93,000	154,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			137,000	93,000	137,000
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				17,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3060	**GBLSS - KARIM ALI JAMALI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020372)**					
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**95,000**	**156,000**	**95,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000
GBLSS - KARIM ALI JAMALI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020372)				**365,000**	**1,638,000**	**1,808,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB3061	**GBLSS - TANDO GHULLAM ALI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020357)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					3,163,000	4,008,000
A011	**TOTAL PAY**			**4**		939,000	1,479,000
A011-1	**TOTAL PAY OF OFFICERS**			**3**		715,000	1,240,000
A01101	Total Basic Pay Of Officer			3		715,000	1,240,000
H100	HEAD MASTER	(BPS-17)		1			480,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		2			760,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**1**		224,000	239,000
A01151	Total Basic Pay Other Staff			1		224,000	239,000
J053	JUNIOR CLERK	(BPS-11)		1			239,000
A012	**TOTAL ALLOWANCES**					2,224,000	2,529,000
A012-1	**TOTAL REGULAR ALLOWANCES**					2,224,000	2,529,000
A01202	House Rent Allowance					436,000	436,000
A01203	Conveyance Allowance					214,000	214,000
A01217	Medical Allowance					99,000	99,000
A0124R	Ad-Hoc Relief Allowance-2022					226,000	226,000
A0124S	Differential Allowance					444,000	444,000
A0124X	Adhoc Relief Allowance 2023					474,000	474,000
A0125E	Adhoc Relief Allowance-2024					331,000	331,000
A01270	Others						305,000
A03	**TOTAL OPERATING EXPENSES**				164,000	98,000	164,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				17,000		17,000
A03808	Conveyance Charges				17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3061	**GBLSS - TANDO GHULLAM ALI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020357)**					
A039	**TOTAL GENERAL**			**147,000**	**98,000**	**147,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**99,000**	**165,000**	**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000
GBLSS - TANDO GHULLAM ALI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020357)				**380,000**	**3,543,000**	**4,505,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB3062	**GBELS - GHARIB ABAD TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020374)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					2,357,000	2,346,000
A011	**TOTAL PAY**			**3**		928,000	720,000
A011-1	**TOTAL PAY OF OFFICERS**			**1**		541,000	480,000
A01101	Total Basic Pay Of Officer			1		541,000	480,000
H100	HEAD MASTER	(BPS-17)		1			480,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**2**		387,000	240,000
A01151	Total Basic Pay Other Staff			2		387,000	240,000
J053	JUNIOR CLERK	(BPS-11)		1			84,000
P027	PESH IMAM / QURAN TEACHER	(BPS-01)		1			156,000
A012	**TOTAL ALLOWANCES**					1,429,000	1,626,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,429,000	1,626,000
A01202	House Rent Allowance					319,000	319,000
A01203	Conveyance Allowance					115,000	115,000
A01217	Medical Allowance					70,000	70,000
A0124R	Ad-Hoc Relief Allowance-2022					138,000	138,000
A0124S	Differential Allowance					286,000	286,000
A0124X	Adhoc Relief Allowance 2023					297,000	297,000
A0125E	Adhoc Relief Allowance-2024					204,000	204,000
A01270	Others						197,000
A03	**TOTAL OPERATING EXPENSES**				390,000	204,000	390,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				17,000		17,000
A03808	Conveyance Charges				17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3062	**GBELS - GHARIB ABAD TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020374)**					
A039	**TOTAL GENERAL**			**373,000**	**204,000**	**373,000**
A03901	Stationery			187,000	187,000	187,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			128,000		128,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**138,000**	**138,000**	**276,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**138,000**	**138,000**	**276,000**
A09701	Furniture and fixtures			138,000	138,000	276,000
001	Furniture and Fixtures			138,000		138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**193,000**	**379,000**	**193,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**85,000**	**85,000**	**85,000**
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**294,000**	**50,000**
A13370	Others			50,000	294,000	50,000
A138	**TOTAL GENERAL**			**58,000**		**58,000**
A13802	Maintenance of playgrounds			58,000		58,000
GBELS - GHARIB ABAD TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020374)				**721,000**	**3,078,000**	**3,205,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB3063	**GBLSS - SHAHEED QURBAN ALI RIND TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020358)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					2,551,000	3,334,000
A011	**TOTAL PAY**		**3**			715,000	1,240,000
A011-1	**TOTAL PAY OF OFFICERS**		**3**			715,000	1,240,000
A01101	Total Basic Pay Of Officer		3			715,000	1,240,000
H100	HEAD MASTER	(BPS-17)	1				480,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2				760,000
A012	**TOTAL ALLOWANCES**					1,836,000	2,094,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,836,000	2,094,000
A01202	House Rent Allowance					334,000	334,000
A01203	Conveyance Allowance					180,000	180,000
A01217	Medical Allowance					82,000	82,000
A0124R	Ad-Hoc Relief Allowance-2022					193,000	193,000
A0124S	Differential Allowance					375,000	375,000
A0124X	Adhoc Relief Allowance 2023					396,000	396,000
A0125E	Adhoc Relief Allowance-2024					276,000	276,000
A01270	Others						258,000
A03	**TOTAL OPERATING EXPENSES**				149,000	90,000	149,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				17,000		17,000
A03808	Conveyance Charges				17,000		17,000
A039	**TOTAL GENERAL**				132,000	90,000	132,000
A03901	Stationery				73,000	73,000	73,000
A0390A	Sports Activities				16,000		16,000
A0390B	Co-Curricular Activities				43,000		43,000
A03970	Others					17,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3063	**GBLSS - SHAHEED QURBAN ALI RIND TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020358)**					
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	153,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	125,000	50,000
A13370	Others			50,000	125,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000
GBLSS - SHAHEED QURBAN ALI RIND TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020358)				**358,000**	**2,909,000**	**3,807,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3064	**GBELS - BHOGRI MORI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020259)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,163,000**	**5,272,000**
A011	**TOTAL PAY**		**9**		**939,000**	**2,743,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**		**715,000**	**1,620,000**
A01101	Total Basic Pay Of Officer		4		715,000	1,620,000
H100	HEAD MASTER (BPS-17)		1			480,000
H075	HIGH SCHOOL TEACHER (BPS-16)		3			1,140,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**		**224,000**	**1,123,000**
A01151	Total Basic Pay Other Staff		5		224,000	1,123,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14 (BPS-14)		2			540,000
J053	JUNIOR CLERK (BPS-11)		1			43,000
A012	**TOTAL ALLOWANCES**				**2,224,000**	**2,529,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,224,000**	**2,529,000**
A01202	House Rent Allowance				436,000	436,000
A01203	Conveyance Allowance				214,000	214,000
A01217	Medical Allowance				99,000	99,000
A0124R	Ad-Hoc Relief Allowance-2022				226,000	226,000
A0124S	Differential Allowance				444,000	444,000
A0124X	Adhoc Relief Allowance 2023				474,000	474,000
A0125E	Adhoc Relief Allowance-2024				331,000	331,000
A01270	Others					305,000
A03	**TOTAL OPERATING EXPENSES**			**310,000**	**166,000**	**310,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3064	**GBELS - BHOGRI MORI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020259)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			293,000	166,000	293,000
A03901	Stationery			149,000	149,000	149,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			130,000	130,000	260,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			130,000	130,000	260,000
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures			130,000		130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			159,000	303,000	159,000
A132	**TOTAL FURNITURE AND FIXTURE**			65,000	65,000	65,000
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	238,000	50,000
A13370	Others			50,000	238,000	50,000
A138	**TOTAL GENERAL**			44,000		44,000
A13802	Maintenance of playgrounds			44,000		44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3064 GBELS - BHOGRI MORI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020259)					
GBELS - BHOGRI MORI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020259)			**599,000**	**3,762,000**	**6,001,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB3065	**GBLSS - BADER-DIN ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020369)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					3,686,000	4,106,000
A011	**TOTAL PAY**			**4**		1,462,000	1,577,000
A011-1	**TOTAL PAY OF OFFICERS**			**3**		1,238,000	1,240,000
A01101	Total Basic Pay Of Officer			3		1,238,000	1,240,000
H100	HEAD MASTER	(BPS-17)		1			480,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		2			760,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**1**		224,000	337,000
A01151	Total Basic Pay Other Staff			1		224,000	337,000
J053	JUNIOR CLERK	(BPS-11)		1			337,000
A012	**TOTAL ALLOWANCES**					2,224,000	2,529,000
A012-1	**TOTAL REGULAR ALLOWANCES**					2,224,000	2,529,000
A01202	House Rent Allowance					436,000	436,000
A01203	Conveyance Allowance					214,000	214,000
A01217	Medical Allowance					99,000	99,000
A0124R	Ad-Hoc Relief Allowance-2022					226,000	226,000
A0124S	Differential Allowance					444,000	444,000
A0124X	Adhoc Relief Allowance 2023					474,000	474,000
A0125E	Adhoc Relief Allowance-2024					331,000	331,000
A01270	Others						305,000
A03	**TOTAL OPERATING EXPENSES**				197,000	113,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				17,000		17,000
A03808	Conveyance Charges				17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3065	**GBLSS - BADER-DIN ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020369)**					
A039	**TOTAL GENERAL**			**180,000**	**113,000**	**180,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**120,000**	**120,000**	**240,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**120,000**	**120,000**	**240,000**
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**197,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**158,000**	**50,000**
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			**24,000**		**24,000**
A13802	Maintenance of playgrounds			24,000		24,000
GBLSS - BADER-DIN ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020369)				**430,000**	**4,116,000**	**4,656,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB3066	**GBLSS - PIR BUX JAJOHO TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417040925)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**4,135,000**	**4,543,000**
A011	**TOTAL PAY**		**5**			**1,602,000**	**1,670,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**			**1,215,000**	**1,240,000**
A01101	Total Basic Pay Of Officer		3			1,215,000	1,240,000
H100	HEAD MASTER	(BPS-17)	1				480,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2				760,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**			**387,000**	**430,000**
A01151	Total Basic Pay Other Staff		2			387,000	430,000
J053	JUNIOR CLERK	(BPS-11)	1				348,000
P027	PESH IMAM / QURAN TEACHER	(BPS-01)	1				82,000
A012	**TOTAL ALLOWANCES**					**2,533,000**	**2,873,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**2,533,000**	**2,873,000**
A01202	House Rent Allowance					535,000	535,000
A01203	Conveyance Allowance					235,000	235,000
A01217	Medical Allowance					116,000	116,000
A0124R	Ad-Hoc Relief Allowance-2022					250,000	250,000
A0124S	Differential Allowance					494,000	494,000
A0124X	Adhoc Relief Allowance 2023					531,000	531,000
A0125E	Adhoc Relief Allowance-2024					372,000	372,000
A01270	Others						340,000
A03	**TOTAL OPERATING EXPENSES**				**180,000**	**105,000**	**180,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**17,000**		**17,000**
A03808	Conveyance Charges				17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3066	**GBLSS - PIR BUX JAJOHO TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417040925)**					
A039	**TOTAL GENERAL**			163,000	105,000	163,000
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	181,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000
GBLSS - PIR BUX JAJOHO TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417040925)				**404,000**	**4,539,000**	**5,065,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB3067	**GBELS HAJI ALI HASSAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020154)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					4,135,000	4,715,000
A011	**TOTAL PAY**			5		1,602,000	1,842,000
A011-1	**TOTAL PAY OF OFFICERS**			3		1,215,000	1,240,000
A01101	Total Basic Pay Of Officer			3		1,215,000	1,240,000
H100	HEAD MASTER	(BPS-17)		1			480,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		2			760,000
A011-2	**TOTAL PAY OF OTHER STAFF**			2		387,000	602,000
A01151	Total Basic Pay Other Staff			2		387,000	602,000
J053	JUNIOR CLERK	(BPS-11)		1			382,000
P027	PESH IMAM / QURAN TEACHER	(BPS-01)		1			220,000
A012	**TOTAL ALLOWANCES**					2,533,000	2,873,000
A012-1	**TOTAL REGULAR ALLOWANCES**					2,533,000	2,873,000
A01202	House Rent Allowance					535,000	535,000
A01203	Conveyance Allowance					235,000	235,000
A01217	Medical Allowance					116,000	116,000
A0124R	Ad-Hoc Relief Allowance-2022					250,000	250,000
A0124S	Differential Allowance					494,000	494,000
A0124X	Adhoc Relief Allowance 2023					531,000	531,000
A0125E	Adhoc Relief Allowance-2024					372,000	372,000
A01270	Others						340,000
A03	**TOTAL OPERATING EXPENSES**				265,000	145,000	265,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				17,000		17,000
A03808	Conveyance Charges				17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3067	**GBELS HAJI ALI HASSAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020154)**					
A039	**TOTAL GENERAL**			248,000	145,000	248,000
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			141,000	261,000	141,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	55,000
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	206,000	50,000
A13370	Others			50,000	206,000	50,000
A138	**TOTAL GENERAL**			36,000		36,000
A13802	Maintenance of playgrounds			36,000		36,000
GBELS HAJI ALI HASSAN ZARDARI SHAHEED BENAZIRABAD (Semis Code -417020154)				**532,000**	**4,667,000**	**5,373,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB3068	**GBELS - ALLAH BUX MAGSI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020118)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					1,885,000	1,818,000
A011	**TOTAL PAY**			2		765,000	536,000
A011-1	**TOTAL PAY OF OFFICERS**			1		541,000	480,000
A01101	Total Basic Pay Of Officer			1		541,000	480,000
H100	HEAD MASTER	(BPS-17)		1			480,000
A011-2	**TOTAL PAY OF OTHER STAFF**			1		224,000	56,000
A01151	Total Basic Pay Other Staff			1		224,000	56,000
J053	JUNIOR CLERK	(BPS-11)		1			56,000
A012	**TOTAL ALLOWANCES**					1,120,000	1,282,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,120,000	1,282,000
A01202	House Rent Allowance					220,000	220,000
A01203	Conveyance Allowance					94,000	94,000
A01217	Medical Allowance					53,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022					114,000	114,000
A0124S	Differential Allowance					236,000	236,000
A0124X	Adhoc Relief Allowance 2023					240,000	240,000
A0125E	Adhoc Relief Allowance-2024					163,000	163,000
A01270	Others						162,000
A03	**TOTAL OPERATING EXPENSES**				150,000	91,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				17,000		17,000
A03808	Conveyance Charges				17,000		17,000
A039	**TOTAL GENERAL**				133,000	91,000	133,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3068	**GBELS - ALLAH BUX MAGSI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020118)**					
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**153,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**125,000**	**50,000**
A13370	Others			50,000	125,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000
GBELS - ALLAH BUX MAGSI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020118)				**359,000**	**2,244,000**	**2,292,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB3069	**GBELS - DATO KHAN RIND TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020020)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					3,051,000	3,334,000
A011	**TOTAL PAY**			**3**		1,215,000	1,240,000
A011-1	**TOTAL PAY OF OFFICERS**			**3**		1,215,000	1,240,000
A01101	Total Basic Pay Of Officer			3		1,215,000	1,240,000
H100	HEAD MASTER	(BPS-17)		1			480,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		2			760,000
A012	**TOTAL ALLOWANCES**					1,836,000	2,094,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,836,000	2,094,000
A01202	House Rent Allowance					334,000	334,000
A01203	Conveyance Allowance					180,000	180,000
A01217	Medical Allowance					82,000	82,000
A0124R	Ad-Hoc Relief Allowance-2022					193,000	193,000
A0124S	Differential Allowance					375,000	375,000
A0124X	Adhoc Relief Allowance 2023					396,000	396,000
A0125E	Adhoc Relief Allowance-2024					276,000	276,000
A01270	Others						258,000
A03	**TOTAL OPERATING EXPENSES**				118,000	71,000	118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				8,000		8,000
A03808	Conveyance Charges				8,000		8,000
A039	**TOTAL GENERAL**				110,000	71,000	110,000
A03901	Stationery				63,000	63,000	63,000
A0390A	Sports Activities				12,000		12,000
A0390B	Co-Curricular Activities				35,000		35,000
A03970	Others					8,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3069	**GBELS - DATO KHAN RIND TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020020)**					
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**131,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000
GBELS - DATO KHAN RIND TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020020)				**315,000**	**3,366,000**	**3,762,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB3070	**GBELS - HAJI BAJHI KHAN ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020381)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					3,663,000	4,037,000
A011	**TOTAL PAY**			4		1,439,000	1,508,000
A011-1	**TOTAL PAY OF OFFICERS**			3		1,215,000	1,240,000
A01101	Total Basic Pay Of Officer			3		1,215,000	1,240,000
H100	HEAD MASTER	(BPS-17)		1			480,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		2			760,000
A011-2	**TOTAL PAY OF OTHER STAFF**			1		224,000	268,000
A01151	Total Basic Pay Other Staff			1		224,000	268,000
J053	JUNIOR CLERK	(BPS-11)		1			268,000
A012	**TOTAL ALLOWANCES**					2,224,000	2,529,000
A012-1	**TOTAL REGULAR ALLOWANCES**					2,224,000	2,529,000
A01202	House Rent Allowance					436,000	436,000
A01203	Conveyance Allowance					214,000	214,000
A01217	Medical Allowance					99,000	99,000
A0124R	Ad-Hoc Relief Allowance-2022					226,000	226,000
A0124S	Differential Allowance					444,000	444,000
A0124X	Adhoc Relief Allowance 2023					474,000	474,000
A0125E	Adhoc Relief Allowance-2024					331,000	331,000
A01270	Others						305,000
A03	**TOTAL OPERATING EXPENSES**				303,000	163,000	303,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				17,000		17,000
A03808	Conveyance Charges				17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3070	**GBELS - HAJI BAJHI KHAN ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020381)**					
A039	**TOTAL GENERAL**			**286,000**	**163,000**	**286,000**
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			97,000		97,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**130,000**	**130,000**	**260,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**130,000**	**130,000**	**260,000**
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures			130,000		130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**157,000**	**297,000**	**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**64,000**	**64,000**	**64,000**
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**233,000**	**50,000**
A13370	Others			50,000	233,000	50,000
A138	**TOTAL GENERAL**			**43,000**		**43,000**
A13802	Maintenance of playgrounds			43,000		43,000
GBELS - HAJI BAJHI KHAN ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020381)				**590,000**	**4,253,000**	**4,757,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB3071	**GGELS - NIAZI SAIL KAZI AHMED TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020041)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					2,835,000	4,821,000
A011	**TOTAL PAY**			8		1,097,000	2,850,000
A011-1	**TOTAL PAY OF OFFICERS**			1		541,000	1,440,000
A01101	Total Basic Pay Of Officer			1		541,000	1,440,000
H100	HEAD MASTER	(BPS-17)		1			1,440,000
A011-2	**TOTAL PAY OF OTHER STAFF**			7		556,000	1,410,000
A01151	Total Basic Pay Other Staff			7		556,000	1,410,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)		2			540,000
P330	PRIMARY SCHOOL TEACHER - 14	(BPS-14)		2			540,000
J053	JUNIOR CLERK	(BPS-11)		1			195,000
A331	AYA	(BPS-02)		2			135,000
A012	**TOTAL ALLOWANCES**					1,738,000	1,971,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,738,000	1,971,000
A01202	House Rent Allowance					418,000	418,000
A01203	Conveyance Allowance					136,000	136,000
A01217	Medical Allowance					87,000	87,000
A0124R	Ad-Hoc Relief Allowance-2022					162,000	162,000
A0124S	Differential Allowance					336,000	336,000
A0124X	Adhoc Relief Allowance 2023					354,000	354,000
A0125E	Adhoc Relief Allowance-2024					245,000	245,000
A01270	Others						233,000
A03	**TOTAL OPERATING EXPENSES**				194,000	112,000	194,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3071	**GGELS - NIAZI SAIL KAZI AHMED TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020041)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			177,000	112,000	177,000
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			111,000	193,000	111,000
A132	**TOTAL FURNITURE AND FIXTURE**			38,000	38,000	38,000
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	155,000	50,000
A13370	Others			50,000	155,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3071 GGELS - NIAZI SAIL KAZI AHMED TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020041)					
GGELS - NIAZI SAIL KAZI AHMED TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020041)			**424,000**	**3,259,000**	**5,364,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3072	**GGELS - QUID AWAM UNIVERSITY COLONY TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020074)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				950,000	823,000
A011	**TOTAL PAY**		**2**		332,000	135,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**		332,000	135,000
A01151	Total Basic Pay Other Staff		2		332,000	135,000
A331	AYA	(BPS-02)	2			135,000
A012	**TOTAL ALLOWANCES**				618,000	688,000
A012-1	**TOTAL REGULAR ALLOWANCES**				618,000	688,000
A01202	House Rent Allowance				198,000	198,000
A01203	Conveyance Allowance				42,000	42,000
A01217	Medical Allowance				34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022				48,000	48,000
A0124S	Differential Allowance				100,000	100,000
A0124X	Adhoc Relief Allowance 2023				114,000	114,000
A0125E	Adhoc Relief Allowance-2024				82,000	82,000
A01270	Others					70,000
A03	**TOTAL OPERATING EXPENSES**			614,000	305,000	614,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			606,000	305,000	606,000
A03901	Stationery			297,000	297,000	297,000
A0390A	Sports Activities			99,000		99,000
A0390B	Co-Curricular Activities			210,000		210,000
A03970	Others				8,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3072	**GGELS - QUID AWAM UNIVERSITY COLONY TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020074)**					
A09	**TOTAL PHYSICAL ASSETS**			**161,000**	**161,000**	**322,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**161,000**	**161,000**	**322,000**
A09701	Furniture and fixtures			161,000	161,000	322,000
001	Furniture and Fixtures			161,000		161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**288,000**	**597,000**	**288,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**139,000**	**139,000**	**139,000**
A13201	Furniture and Fixture			139,000	139,000	139,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**458,000**	**50,000**
A13370	Others			50,000	458,000	50,000
A138	**TOTAL GENERAL**			**99,000**		**99,000**
A13802	Maintenance of playgrounds			99,000		99,000
GGELS - QUID AWAM UNIVERSITY COLONY TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020074)				**1,063,000**	**2,013,000**	**2,047,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3073	**GGELS - GHANWAR KHAN CHANDIO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040113)**					
A03	**TOTAL OPERATING EXPENSES**			174,000	102,000	174,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			157,000	102,000	157,000
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			104,000	176,000	104,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	142,000	50,000
A13370	Others			50,000	142,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3073 GGELS - GHANWAR KHAN CHANDIO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040113)					
GGELS - GHANWAR KHAN CHANDIO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040113)			395,000	395,000	512,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB3074	**GGELS - MIR JAN MUHAMMAD TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020063)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					1,885,000	1,922,000
A011	**TOTAL PAY**			2		765,000	640,000
A011-1	**TOTAL PAY OF OFFICERS**			1		541,000	480,000
A01101	Total Basic Pay Of Officer			1		541,000	480,000
H100	HEAD MASTER	(BPS-17)		1			480,000
A011-2	**TOTAL PAY OF OTHER STAFF**			1		224,000	160,000
A01151	Total Basic Pay Other Staff			1		224,000	160,000
J053	JUNIOR CLERK	(BPS-11)		1			160,000
A012	**TOTAL ALLOWANCES**					1,120,000	1,282,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,120,000	1,282,000
A01202	House Rent Allowance					220,000	220,000
A01203	Conveyance Allowance					94,000	94,000
A01217	Medical Allowance					53,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022					114,000	114,000
A0124S	Differential Allowance					236,000	236,000
A0124X	Adhoc Relief Allowance 2023					240,000	240,000
A0125E	Adhoc Relief Allowance-2024					163,000	163,000
A01270	Others						162,000
A03	**TOTAL OPERATING EXPENSES**				520,000	260,000	520,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				8,000		8,000
A03808	Conveyance Charges				8,000		8,000
A039	**TOTAL GENERAL**				512,000	260,000	512,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3074	**GGELS - MIR JAN MUHAMMAD TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020063)**					
A03901	Stationery			252,000	252,000	252,000
A0390A	Sports Activities			83,000		83,000
A0390B	Co-Curricular Activities			177,000		177,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**152,000**	**152,000**	**304,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**152,000**	**152,000**	**304,000**
A09701	Furniture and fixtures			152,000	152,000	304,000
001	Furniture and Fixtures			152,000		152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**250,000**	**510,000**	**250,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**117,000**	**117,000**	**117,000**
A13201	Furniture and Fixture			117,000	117,000	117,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**393,000**	**50,000**
A13370	Others			50,000	393,000	50,000
A138	**TOTAL GENERAL**			**83,000**		**83,000**
A13802	Maintenance of playgrounds			83,000		83,000
	GGELS - MIR JAN MUHAMMAD TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020063)			**922,000**	**2,807,000**	**2,996,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3075	**GGELS - ZAWAR GHULAM HUSSAIN AZEEM TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020378)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				950,000	1,025,000
A011	**TOTAL PAY**	**2**			332,000	337,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**			332,000	337,000
A01151	Total Basic Pay Other Staff	2			332,000	337,000
A331	AYA (BPS-02)	2				337,000
A012	**TOTAL ALLOWANCES**				618,000	688,000
A012-1	**TOTAL REGULAR ALLOWANCES**				618,000	688,000
A01202	House Rent Allowance				198,000	198,000
A01203	Conveyance Allowance				42,000	42,000
A01217	Medical Allowance				34,000	34,000
A0124R	Ad-Hoc Relief Allowance-2022				48,000	48,000
A0124S	Differential Allowance				100,000	100,000
A0124X	Adhoc Relief Allowance 2023				114,000	114,000
A0125E	Adhoc Relief Allowance-2024				82,000	82,000
A01270	Others					70,000
A03	**TOTAL OPERATING EXPENSES**			596,000	296,000	596,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			588,000	296,000	588,000
A03901	Stationery			288,000	288,000	288,000
A0390A	Sports Activities			96,000		96,000
A0390B	Co-Curricular Activities			204,000		204,000
A03970	Others				8,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3075	**GGELS - ZAWAR GHULAM HUSSAIN AZEEM TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020378)**					
A09	**TOTAL PHYSICAL ASSETS**			159,000	159,000	318,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			159,000	159,000	318,000
A09701	Furniture and fixtures			159,000	159,000	318,000
001	Furniture and Fixtures			159,000		159,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			281,000	581,000	281,000
A132	**TOTAL FURNITURE AND FIXTURE**			135,000	135,000	135,000
A13201	Furniture and Fixture			135,000	135,000	135,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	446,000	50,000
A13370	Others			50,000	446,000	50,000
A138	**TOTAL GENERAL**			96,000		96,000
A13802	Maintenance of playgrounds			96,000		96,000
GGELS - ZAWAR GHULAM HUSSAIN AZEEM TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020378)				**1,036,000**	**1,986,000**	**2,220,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB3076	**GGLSS - GHAZI KHAN HOTE TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020370)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					1,885,000	1,876,000
A011	**TOTAL PAY**			2		765,000	594,000
A011-1	**TOTAL PAY OF OFFICERS**			1		541,000	480,000
A01101	Total Basic Pay Of Officer			1		541,000	480,000
H100	HEAD MASTER	(BPS-17)		1			480,000
A011-2	**TOTAL PAY OF OTHER STAFF**			1		224,000	114,000
A01151	Total Basic Pay Other Staff			1		224,000	114,000
J053	JUNIOR CLERK	(BPS-11)		1			114,000
A012	**TOTAL ALLOWANCES**					1,120,000	1,282,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,120,000	1,282,000
A01202	House Rent Allowance					220,000	220,000
A01203	Conveyance Allowance					94,000	94,000
A01217	Medical Allowance					53,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022					114,000	114,000
A0124S	Differential Allowance					236,000	236,000
A0124X	Adhoc Relief Allowance 2023					240,000	240,000
A0125E	Adhoc Relief Allowance-2024					163,000	163,000
A01270	Others						162,000
A03	**TOTAL OPERATING EXPENSES**				118,000	76,000	118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				17,000		17,000
A03808	Conveyance Charges				17,000		17,000
A039	**TOTAL GENERAL**				101,000	76,000	101,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3076	**GGLSS - GHAZI KHAN HOTE TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020370)**					
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**123,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000
GGLSS - GHAZI KHAN HOTE TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020370)				**311,000**	**2,196,000**	**2,299,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3077	**GBLSS - NIM(BRANCH HIGH SCHOOL) TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010676)**					
A03	**TOTAL OPERATING EXPENSES**			259,000	142,000	259,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			242,000	142,000	242,000
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			138,000	255,000	138,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	202,000	50,000
A13370	Others			50,000	202,000	50,000
A138	**TOTAL GENERAL**			35,000		35,000
A13802	Maintenance of playgrounds			35,000		35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3077 GBLSS - NIM(BRANCH HIGH SCHOOL) TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010676)					
GBLSS - NIM(BRANCH HIGH SCHOOL) TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010676)			**523,000**	**523,000**	**649,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3078	**GBELS - KHADIM HUSSAIN KHICHI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030493)**					
A03	**TOTAL OPERATING EXPENSES**			335,000	178,000	335,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			318,000	178,000	318,000
A03901	Stationery			161,000	161,000	161,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			109,000		109,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			133,000	133,000	266,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			133,000	133,000	266,000
A09701	Furniture and fixtures			133,000	133,000	266,000
001	Furniture and Fixtures			133,000		133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			170,000	327,000	170,000
A132	**TOTAL FURNITURE AND FIXTURE**			72,000	72,000	72,000
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	255,000	50,000
A13370	Others			50,000	255,000	50,000
A138	**TOTAL GENERAL**			48,000		48,000
A13802	Maintenance of playgrounds			48,000		48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3078 GBELS - KHADIM HUSSAIN KHICHI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030493)					
GBELS - KHADIM HUSSAIN KHICHI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030493)			**638,000**	**638,000**	**771,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3079	**GBELS - BAJHI CHANDIO TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030467)**					
A03	**TOTAL OPERATING EXPENSES**			520,000	265,000	520,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			503,000	265,000	503,000
A03901	Stationery			248,000	248,000	248,000
A0390A	Sports Activities			81,000		81,000
A0390B	Co-Curricular Activities			174,000		174,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			151,000	151,000	302,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			151,000	151,000	302,000
A09701	Furniture and fixtures			151,000	151,000	302,000
001	Furniture and Fixtures			151,000		151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			246,000	501,000	246,000
A132	**TOTAL FURNITURE AND FIXTURE**			115,000	115,000	115,000
A13201	Furniture and Fixture			115,000	115,000	115,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	386,000	50,000
A13370	Others			50,000	386,000	50,000
A138	**TOTAL GENERAL**			81,000		81,000
A13802	Maintenance of playgrounds			81,000		81,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3079 GBELS - BAJHI CHANDIO TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030467)					
GBELS - BAJHI CHANDIO TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030467)			**917,000**	**917,000**	**1,068,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3080	**GBLSS - KARAM JAMALI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030644)**					
A03	**TOTAL OPERATING EXPENSES**			208,000	118,000	208,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			191,000	118,000	191,000
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	208,000	118,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	166,000	50,000
A13370	Others			50,000	166,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3080 GBLSS - KARAM JAMALI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030644)					
GBLSS - KARAM JAMALI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030644)			**447,000**	**447,000**	**568,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3081	**GBELS - GUL MUHAMMAD MAGSI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030513)**					
A03	**TOTAL OPERATING EXPENSES**			355,000	187,000	355,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			338,000	187,000	338,000
A03901	Stationery			170,000	170,000	170,000
A0390A	Sports Activities			52,000		52,000
A0390B	Co-Curricular Activities			116,000		116,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			135,000	135,000	270,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			135,000	135,000	270,000
A09701	Furniture and fixtures			135,000	135,000	270,000
001	Furniture and Fixtures			135,000		135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			178,000	346,000	178,000
A132	**TOTAL FURNITURE AND FIXTURE**			76,000	76,000	76,000
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	270,000	50,000
A13370	Others			50,000	270,000	50,000
A138	**TOTAL GENERAL**			52,000		52,000
A13802	Maintenance of playgrounds			52,000		52,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3081 GBELS - GUL MUHAMMAD MAGSI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030513)					
GBELS - GUL MUHAMMAD MAGSI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030513)			**668,000**	**668,000**	**803,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3082	**GBELS - NOOR BHORA TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030014)**					
A03	**TOTAL OPERATING EXPENSES**			290,000	157,000	290,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			273,000	157,000	273,000
A03901	Stationery			140,000	140,000	140,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			129,000	129,000	258,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			129,000	129,000	258,000
A09701	Furniture and fixtures			129,000	129,000	258,000
001	Furniture and Fixtures			129,000		129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			151,000	284,000	151,000
A132	**TOTAL FURNITURE AND FIXTURE**			61,000	61,000	61,000
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	223,000	50,000
A13370	Others			50,000	223,000	50,000
A138	**TOTAL GENERAL**			40,000		40,000
A13802	Maintenance of playgrounds			40,000		40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3082 GBELS - NOOR BHORA TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030014)					
GBELS - NOOR BHORA TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030014)			**570,000**	**570,000**	**699,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3083	**GBELS - JAM DAHRI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030032)**					
A03	**TOTAL OPERATING EXPENSES**			266,000	146,000	266,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			249,000	146,000	249,000
A03901	Stationery			129,000	129,000	129,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			141,000	261,000	141,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	55,000
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	206,000	50,000
A13370	Others			50,000	206,000	50,000
A138	**TOTAL GENERAL**			36,000		36,000
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3083 GBELS - JAM DAHRI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030032)					
GBELS - JAM DAHRI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030032)			**533,000**	**533,000**	**659,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3084	**GBLSS - PUNHOON KHAN JAMALI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030657)**					
A03	**TOTAL OPERATING EXPENSES**			195,000	112,000	195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			178,000	112,000	178,000
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	196,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	157,000	50,000
A13370	Others			50,000	157,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3084 GBLSS - PUNHOON KHAN JAMALI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030657)					
GBLSS - PUNHOON KHAN JAMALI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030657)			**427,000**	**427,000**	**546,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3085	**GBLSS - GANWAR MAHAR TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030654)**					
A03	**TOTAL OPERATING EXPENSES**			769,000	382,000	769,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			752,000	382,000	752,000
A03901	Stationery			365,000	365,000	365,000
A0390A	Sports Activities			125,000		125,000
A0390B	Co-Curricular Activities			262,000		262,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			175,000	175,000	350,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			175,000	175,000	350,000
A09701	Furniture and fixtures			175,000	175,000	350,000
001	Furniture and Fixtures			175,000		175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			349,000	736,000	349,000
A132	**TOTAL FURNITURE AND FIXTURE**			174,000	174,000	174,000
A13201	Furniture and Fixture			174,000	174,000	174,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	562,000	50,000
A13370	Others			50,000	562,000	50,000
A138	**TOTAL GENERAL**			125,000		125,000
A13802	Maintenance of playgrounds			125,000		125,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3085 GBLSS - GANWAR MAHAR TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030654)					
GBLSS - GANWAR MAHAR TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030654)			1,293,000	1,293,000	1,468,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3086	**GBLSS - RAHIB SHAH TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030656)**					
A03	**TOTAL OPERATING EXPENSES**			235,000	131,000	235,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			218,000	131,000	218,000
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			129,000	233,000	129,000
A132	**TOTAL FURNITURE AND FIXTURE**			48,000	48,000	48,000
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	185,000	50,000
A13370	Others			50,000	185,000	50,000
A138	**TOTAL GENERAL**			31,000		31,000
A13802	Maintenance of playgrounds			31,000		31,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3086 GBLSS - RAHIB SHAH TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030656)					
GBLSS - RAHIB SHAH TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030656)			**487,000**	**487,000**	**610,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3087	**GBLSS - KB RIND TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030659)**					
A03	**TOTAL OPERATING EXPENSES**			**259,000**	**142,000**	**259,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**242,000**	**142,000**	**242,000**
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**126,000**	**126,000**	**252,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**126,000**	**126,000**	**252,000**
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**139,000**	**256,000**	**139,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**202,000**	**50,000**
A13370	Others			50,000	202,000	50,000
A138	**TOTAL GENERAL**			**35,000**		**35,000**
A13802	Maintenance of playgrounds			35,000		35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3087 GBLSS - KB RIND TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030659)					
GBLSS - KB RIND TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030659)			**524,000**	**524,000**	**650,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3088	**GBELS - ALLAH RAKHIO JAMALI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030573)**					
A03	**TOTAL OPERATING EXPENSES**			362,000	191,000	362,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			345,000	191,000	345,000
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			53,000		53,000
A0390B	Co-Curricular Activities			118,000		118,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			136,000	136,000	272,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			136,000	136,000	272,000
A09701	Furniture and fixtures			136,000	136,000	272,000
001	Furniture and Fixtures			136,000		136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			181,000	352,000	181,000
A132	**TOTAL FURNITURE AND FIXTURE**			78,000	78,000	78,000
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	274,000	50,000
A13370	Others			50,000	274,000	50,000
A138	**TOTAL GENERAL**			53,000		53,000
A13802	Maintenance of playgrounds			53,000		53,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3088 GBELS - ALLAH RAKHIO JAMALI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030573)					
GBELS - ALLAH RAKHIO JAMALI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030573)			**679,000**	**679,000**	**815,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3089	**GBLSS - PALYO MAGSI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030655)**					
A03	**TOTAL OPERATING EXPENSES**			182,000	106,000	182,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			165,000	106,000	165,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			107,000	183,000	107,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	147,000	50,000
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3089 GBLSS - PALYO MAGSI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030655)					
GBLSS - PALYO MAGSI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030655)			**407,000**	**407,000**	**525,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3090	**GBLSS - NEBAHOO BHOORA TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030702)**					
A03	**TOTAL OPERATING EXPENSES**			215,000	122,000	215,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			198,000	122,000	198,000
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	213,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			43,000	43,000	43,000
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	170,000	50,000
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3090 GBLSS - NEBAHOO BHOORA TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030702)					
GBLSS - NEBAHOO BHOORA TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030702)			**456,000**	**456,000**	**577,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3091	**GBLSS - BAKHSHO MAGSI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030661)**					
A03	**TOTAL OPERATING EXPENSES**			237,000	132,000	237,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			220,000	132,000	220,000
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			130,000	235,000	130,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	186,000	50,000
A13370	Others			50,000	186,000	50,000
A138	**TOTAL GENERAL**			31,000		31,000
A13802	Maintenance of playgrounds			31,000		31,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3091 GBLSS - BAKHSHO MAGSI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030661)					
GBLSS - BAKHSHO MAGSI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030661)			**491,000**	**491,000**	**615,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3092	**GBLSS - JALALANI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030658)**					
A03	**TOTAL OPERATING EXPENSES**			186,000	108,000	186,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			169,000	108,000	169,000
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	186,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3092 GBLSS - JALALANI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030658)					
GBLSS - JALALANI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030658)			**413,000**	**413,000**	**532,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3093	**GGLSS - PUNHAL KHAN CHANDIO TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030649)**					
A03	**TOTAL OPERATING EXPENSES**			140,000	86,000	140,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			123,000	86,000	123,000
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	144,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	118,000	50,000
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3093 GGLSS - PUNHAL KHAN CHANDIO TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030649)					
GGLSS - PUNHAL KHAN CHANDIO TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030649)			**344,000**	**344,000**	**458,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3094	**GGELS - PIR ZAKRI NO. 1 TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030278)**					
A03	**TOTAL OPERATING EXPENSES**			**613,000**	**309,000**	**613,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**596,000**	**309,000**	**596,000**
A03901	Stationery			292,000	292,000	292,000
A0390A	Sports Activities			97,000		97,000
A0390B	Co-Curricular Activities			207,000		207,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**160,000**	**160,000**	**320,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**160,000**	**160,000**	**320,000**
A09701	Furniture and fixtures			160,000	160,000	320,000
001	Furniture and Fixtures			160,000		160,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**284,000**	**588,000**	**284,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**137,000**	**137,000**	**137,000**
A13201	Furniture and Fixture			137,000	137,000	137,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**451,000**	**50,000**
A13370	Others			50,000	451,000	50,000
A138	**TOTAL GENERAL**			**97,000**		**97,000**
A13802	Maintenance of playgrounds			97,000		97,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3094 GGELS - PIR ZAKRI NO. 1 TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030278)					
GGELS - PIR ZAKRI NO. 1 TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030278)			**1,057,000**	**1,057,000**	**1,217,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3095	**GGLSS - MARI JALBANI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030645)**					
A03	**TOTAL OPERATING EXPENSES**			212,000	120,000	212,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			195,000	120,000	195,000
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			119,000	211,000	119,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	169,000	50,000
A13370	Others			50,000	169,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3095 GGLSS - MARI JALBANI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030645)					
GGLSS - MARI JALBANI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030645)			**452,000**	**452,000**	**573,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3096	**GGELS - UMER BODLEJA TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030259)**					
A03	**TOTAL OPERATING EXPENSES**			316,000	169,000	316,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			299,000	169,000	299,000
A03901	Stationery			152,000	152,000	152,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			102,000		102,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			131,000	131,000	262,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			131,000	131,000	262,000
A09701	Furniture and fixtures			131,000	131,000	262,000
001	Furniture and Fixtures			131,000		131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			162,000	309,000	162,000
A132	**TOTAL FURNITURE AND FIXTURE**			67,000	67,000	67,000
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	242,000	50,000
A13370	Others			50,000	242,000	50,000
A138	**TOTAL GENERAL**			45,000		45,000
A13802	Maintenance of playgrounds			45,000		45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3096 GGELS - UMER BODLEJA TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030259)					
GGELS - UMER BODLEJA TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030259)			**609,000**	**609,000**	**740,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3097	**GBELS - MISKEEN HAJI KHAN MALLAH TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010595)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	448,000
A011	**TOTAL PAY**	**1**			163,000	104,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			163,000	104,000
A01151	Total Basic Pay Other Staff	1			163,000	104,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				104,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			937,000	461,000	937,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			920,000	461,000	920,000
A03901	Stationery			444,000	444,000	444,000
A0390A	Sports Activities			155,000		155,000
A0390B	Co-Curricular Activities			321,000		321,000
A03970	Others				17,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3097	**GBELS - MISKEEN HAJI KHAN MALLAH TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010595)**					
A09	**TOTAL PHYSICAL ASSETS**			**191,000**	**191,000**	**382,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**191,000**	**191,000**	**382,000**
A09701	Furniture and fixtures			191,000	191,000	382,000
001	Furniture and Fixtures			191,000		191,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**418,000**	**894,000**	**418,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**213,000**	**213,000**	**213,000**
A13201	Furniture and Fixture			213,000	213,000	213,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**681,000**	**50,000**
A13370	Others			50,000	681,000	50,000
A138	**TOTAL GENERAL**			**155,000**		**155,000**
A13802	Maintenance of playgrounds			155,000		155,000
GBELS - MISKEEN HAJI KHAN MALLAH TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010595)				**1,546,000**	**2,018,000**	**2,185,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3098	**GBELS - JHANDO KHAN CHANDIO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010677)**					
A03	**TOTAL OPERATING EXPENSES**			369,000	194,000	369,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			352,000	194,000	352,000
A03901	Stationery			177,000	177,000	177,000
A0390A	Sports Activities			54,000		54,000
A0390B	Co-Curricular Activities			121,000		121,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			136,000	136,000	272,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			136,000	136,000	272,000
A09701	Furniture and fixtures			136,000	136,000	272,000
001	Furniture and Fixtures			136,000		136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			184,000	359,000	184,000
A132	**TOTAL FURNITURE AND FIXTURE**			80,000	80,000	80,000
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	279,000	50,000
A13370	Others			50,000	279,000	50,000
A138	**TOTAL GENERAL**			54,000		54,000
A13802	Maintenance of playgrounds			54,000		54,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3098 GBELS - JHANDO KHAN CHANDIO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010677)					
GBELS - JHANDO KHAN CHANDIO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010677)			**689,000**	**689,000**	**825,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3099	**GBELS - SAHIB KHAN ZARDARI TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010430)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	511,000
A011	**TOTAL PAY**	**1**			163,000	167,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			163,000	167,000
A01151	Total Basic Pay Other Staff	1			163,000	167,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				167,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			322,000	172,000	322,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			305,000	172,000	305,000
A03901	Stationery			155,000	155,000	155,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				17,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3099	**GBELS - SAHIB KHAN ZARDARI TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010430)**					
A09	**TOTAL PHYSICAL ASSETS**			**132,000**	**132,000**	**264,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**132,000**	**132,000**	**264,000**
A09701	Furniture and fixtures			132,000	132,000	264,000
001	Furniture and Fixtures			132,000		132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**164,000**	**314,000**	**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**68,000**
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**246,000**	**50,000**
A13370	Others			50,000	246,000	50,000
A138	**TOTAL GENERAL**			**46,000**		**46,000**
A13802	Maintenance of playgrounds			46,000		46,000
GBELS - SAHIB KHAN ZARDARI TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010430)				**618,000**	**1,090,000**	**1,261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3100	**GBELS - KAREEM ABAD TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010526)**					
A03	**TOTAL OPERATING EXPENSES**			231,000	129,000	231,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			214,000	129,000	214,000
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			127,000	229,000	127,000
A132	**TOTAL FURNITURE AND FIXTURE**			47,000	47,000	47,000
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	182,000	50,000
A13370	Others			50,000	182,000	50,000
A138	**TOTAL GENERAL**			30,000		30,000
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3100 GBELS - KAREEM ABAD TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010526)					
GBELS - KAREEM ABAD TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010526)			**481,000**	**481,000**	**604,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3101	**GBELS - USMAN HOTHI POTO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010662)**					
A03	**TOTAL OPERATING EXPENSES**			314,000	168,000	314,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			297,000	168,000	297,000
A03901	Stationery			151,000	151,000	151,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			101,000		101,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			131,000	131,000	262,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			131,000	131,000	262,000
A09701	Furniture and fixtures			131,000	131,000	262,000
001	Furniture and Fixtures			131,000		131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			161,000	307,000	161,000
A132	**TOTAL FURNITURE AND FIXTURE**			66,000	66,000	66,000
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	241,000	50,000
A13370	Others			50,000	241,000	50,000
A138	**TOTAL GENERAL**			45,000		45,000
A13802	Maintenance of playgrounds			45,000		45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3101 GBELS - USMAN HOTHI POTO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010662)					
GBELS - USMAN HOTHI POTO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010662)			**606,000**	**606,000**	**737,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3102	**GBLSS - MIR MUHAMMAD JONO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010682)**					
A03	**TOTAL OPERATING EXPENSES**			205,000	117,000	205,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			188,000	117,000	188,000
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			116,000	204,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	163,000	50,000
A13370	Others			50,000	163,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3102 GBLSS - MIR MUHAMMAD JONO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010682)					
GBLSS - MIR MUHAMMAD JONO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010682)			**441,000**	**441,000**	**561,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3103	**GBELS - DITAL LIGHARI TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010368)**					
A03	**TOTAL OPERATING EXPENSES**			325,000	173,000	325,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			308,000	173,000	308,000
A03901	Stationery			156,000	156,000	156,000
A0390A	Sports Activities			47,000		47,000
A0390B	Co-Curricular Activities			105,000		105,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			132,000	132,000	264,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			132,000	132,000	264,000
A09701	Furniture and fixtures			132,000	132,000	264,000
001	Furniture and Fixtures			132,000		132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			166,000	318,000	166,000
A132	**TOTAL FURNITURE AND FIXTURE**			69,000	69,000	69,000
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	249,000	50,000
A13370	Others			50,000	249,000	50,000
A138	**TOTAL GENERAL**			47,000		47,000
A13802	Maintenance of playgrounds			47,000		47,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3103 GBELS - DITAL LIGHARI TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010368)					
GBELS - DITAL LIGHARI TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010368)			**623,000**	**623,000**	**755,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3104	**GBELS - BADO DAHRI((A.P CLASS) TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010224)**					
A03	**TOTAL OPERATING EXPENSES**			260,000	143,000	260,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			243,000	143,000	243,000
A03901	Stationery			126,000	126,000	126,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			139,000	256,000	139,000
A132	**TOTAL FURNITURE AND FIXTURE**			54,000	54,000	54,000
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	202,000	50,000
A13370	Others			50,000	202,000	50,000
A138	**TOTAL GENERAL**			35,000		35,000
A13802	Maintenance of playgrounds			35,000		35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3104 GBELS - BADO DAHRI((A.P CLASS) TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010224)					
GBELS - BADO DAHRI((A.P CLASS) TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010224)			**525,000**	**525,000**	**651,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3105	**GBELS - JALAL DAHRI TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010356)**					
A03	**TOTAL OPERATING EXPENSES**			206,000	117,000	206,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			189,000	117,000	189,000
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	206,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	165,000	50,000
A13370	Others			50,000	165,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3105 GBELS - JALAL DAHRI TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010356)					
GBELS - JALAL DAHRI TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010356)			**444,000**	**444,000**	**565,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3106	**GBELS - LOUNG SOOMRO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010324)**					
A03	**TOTAL OPERATING EXPENSES**			320,000	171,000	320,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			303,000	171,000	303,000
A03901	Stationery			154,000	154,000	154,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			103,000		103,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			131,000	131,000	262,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			131,000	131,000	262,000
A09701	Furniture and fixtures			131,000	131,000	262,000
001	Furniture and Fixtures			131,000		131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			164,000	313,000	164,000
A132	**TOTAL FURNITURE AND FIXTURE**			68,000	68,000	68,000
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	245,000	50,000
A13370	Others			50,000	245,000	50,000
A138	**TOTAL GENERAL**			46,000		46,000
A13802	Maintenance of playgrounds			46,000		46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3106 GBELS - LOUNG SOOMRO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010324)					
GBELS - LOUNG SOOMRO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010324)			**615,000**	**615,000**	**746,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3107	**GBLSS - BAHDUR ABAD TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010687)**					
A03	**TOTAL OPERATING EXPENSES**			169,000	100,000	169,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			152,000	100,000	152,000
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	171,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	138,000	50,000
A13370	Others			50,000	138,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3107 GBLSS - BAHDUR ABAD TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010687)					
GBLSS - BAHDUR ABAD TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010687)			**388,000**	**388,000**	**505,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3108	**GBELS - AHMED RAHU AT MUNEER AHMED KHORO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			208,000	118,000	208,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			191,000	118,000	191,000
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	208,000	118,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	166,000	50,000
A13370	Others			50,000	166,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3108 GBELS - AHMED RAHU AT MUNEER AHMED KHORO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD					
GBELS - AHMED RAHU AT MUNEER AHMED KHORO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD			**447,000**	**447,000**	**568,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3109	**GBELS - SHAHMIR KHOSO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010431)**					
A03	**TOTAL OPERATING EXPENSES**			299,000	161,000	299,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			282,000	161,000	282,000
A03901	Stationery			144,000	144,000	144,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			130,000	130,000	260,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			130,000	130,000	260,000
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures			130,000		130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			155,000	293,000	155,000
A132	**TOTAL FURNITURE AND FIXTURE**			63,000	63,000	63,000
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	230,000	50,000
A13370	Others			50,000	230,000	50,000
A138	**TOTAL GENERAL**			42,000		42,000
A13802	Maintenance of playgrounds			42,000		42,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3109 GBELS - SHAHMIR KHOSO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010431)					
GBELS - SHAHMIR KHOSO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010431)			**584,000**	**584,000**	**714,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3110	**GBLSS - BADO MAHAR TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010679)**					
A03	**TOTAL OPERATING EXPENSES**			190,000	110,000	190,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			173,000	110,000	173,000
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	190,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	153,000	50,000
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3110 GBLSS - BADO MAHAR TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010679)					
GBLSS - BADO MAHAR TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010679)			**419,000**	**419,000**	**538,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3111	**GBELS - GPS TOTI TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010298)**					
A03	**TOTAL OPERATING EXPENSES**			605,000	305,000	605,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			588,000	305,000	588,000
A03901	Stationery			288,000	288,000	288,000
A0390A	Sports Activities			96,000		96,000
A0390B	Co-Curricular Activities			204,000		204,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			159,000	159,000	318,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			159,000	159,000	318,000
A09701	Furniture and fixtures			159,000	159,000	318,000
001	Furniture and Fixtures			159,000		159,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			281,000	581,000	281,000
A132	**TOTAL FURNITURE AND FIXTURE**			135,000	135,000	135,000
A13201	Furniture and Fixture			135,000	135,000	135,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	446,000	50,000
A13370	Others			50,000	446,000	50,000
A138	**TOTAL GENERAL**			96,000		96,000
A13802	Maintenance of playgrounds			96,000		96,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3111 GBELS - GPS TOTI TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010298)					
GBELS - GPS TOTI TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010298)			**1,045,000**	**1,045,000**	**1,204,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3112	**GBELS - MUHAMMAD SIDDIQUE RAJPER TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040588)**					
A03	**TOTAL OPERATING EXPENSES**			299,000	161,000	299,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			282,000	161,000	282,000
A03901	Stationery			144,000	144,000	144,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			129,000	129,000	258,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			129,000	129,000	258,000
A09701	Furniture and fixtures			129,000	129,000	258,000
001	Furniture and Fixtures			129,000		129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			155,000	293,000	155,000
A132	**TOTAL FURNITURE AND FIXTURE**			63,000	63,000	63,000
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	230,000	50,000
A13370	Others			50,000	230,000	50,000
A138	**TOTAL GENERAL**			42,000		42,000
A13802	Maintenance of playgrounds			42,000		42,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3112 GBELS - MUHAMMAD SIDDIQUE RAJPER TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040588)					
GBELS - MUHAMMAD SIDDIQUE RAJPER TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040588)			**583,000**	**583,000**	**712,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3113	**GBLSS - DOST MUHAMMAD HISBANI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040918)**					
A03	**TOTAL OPERATING EXPENSES**			518,000	264,000	518,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			501,000	264,000	501,000
A03901	Stationery			247,000	247,000	247,000
A0390A	Sports Activities			81,000		81,000
A0390B	Co-Curricular Activities			173,000		173,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			150,000	150,000	300,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			150,000	150,000	300,000
A09701	Furniture and fixtures			150,000	150,000	300,000
001	Furniture and Fixtures			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			245,000	499,000	245,000
A132	**TOTAL FURNITURE AND FIXTURE**			114,000	114,000	114,000
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	385,000	50,000
A13370	Others			50,000	385,000	50,000
A138	**TOTAL GENERAL**			81,000		81,000
A13802	Maintenance of playgrounds			81,000		81,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3113 GBLSS - DOST MUHAMMAD HISBANI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040918)					
GBLSS - DOST MUHAMMAD HISBANI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040918)			**913,000**	**913,000**	**1,063,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3114	**GBELS - QAIM DIN SAHITO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040065)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	504,000
A011	**TOTAL PAY**	**1**			163,000	160,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			163,000	160,000
A01151	Total Basic Pay Other Staff	1			163,000	160,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				160,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			641,000	322,000	641,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			624,000	322,000	624,000
A03901	Stationery			305,000	305,000	305,000
A0390A	Sports Activities			102,000		102,000
A0390B	Co-Curricular Activities			217,000		217,000
A03970	Others				17,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3114	**GBELS - QAIM DIN SAHITO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040065)**					
A09	**TOTAL PHYSICAL ASSETS**			**162,000**	**162,000**	**324,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**162,000**	**162,000**	**324,000**
A09701	Furniture and fixtures			162,000	162,000	324,000
001	Furniture and Fixtures			162,000		162,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**296,000**	**615,000**	**296,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**144,000**	**144,000**	**144,000**
A13201	Furniture and Fixture			144,000	144,000	144,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**471,000**	**50,000**
A13370	Others			50,000	471,000	50,000
A138	**TOTAL GENERAL**			**102,000**		**102,000**
A13802	Maintenance of playgrounds			102,000		102,000
GBELS - QAIM DIN SAHITO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040065)				**1,099,000**	**1,571,000**	**1,765,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3115	**GBELS - DARIA KHAN KHASKHELI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040539)**					
A03	**TOTAL OPERATING EXPENSES**			260,000	138,000	260,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			252,000	138,000	252,000
A03901	Stationery			130,000	130,000	130,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			127,000	127,000	254,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			127,000	127,000	254,000
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures			127,000		127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			143,000	265,000	143,000
A132	**TOTAL FURNITURE AND FIXTURE**			56,000	56,000	56,000
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	209,000	50,000
A13370	Others			50,000	209,000	50,000
A138	**TOTAL GENERAL**			37,000		37,000
A13802	Maintenance of playgrounds			37,000		37,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3115 GBELS - DARIA KHAN KHASKHELI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040539)					
GBELS - DARIA KHAN KHASKHELI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040539)			**530,000**	**530,000**	**657,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB3116	**GGELS - MIR MUHAMMAD MARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040959)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					2,977,000	885,000
A011	**TOTAL PAY**		3			1,475,000	885,000
A011-1	**TOTAL PAY OF OFFICERS**		1			875,000	480,000
A01101	Total Basic Pay Of Officer		1			541,000	480,000
H100	HEAD MASTER	(BPS-17)	1				480,000
A01102	Personal pay					334,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		2			600,000	405,000
A01151	Total Basic Pay Other Staff		2			600,000	405,000
JS1	JUNIOR SCIENCE TEACHER	(BPS-14)	1				270,000
N022	NAIB QASID / CHOWKIDAR	(BPS-01)	1				135,000
A012	**TOTAL ALLOWANCES**					1,502,000	
A012-1	**TOTAL REGULAR ALLOWANCES**					1,502,000	
A01203	Conveyance Allowance					180,000	
A01217	Medical Allowance					82,000	
A0124R	Ad-Hoc Relief Allowance-2022					193,000	
A0124S	Differential Allowance					375,000	
A0124X	Adhoc Relief Allowance 2023					396,000	
A0125E	Adhoc Relief Allowance-2024					276,000	
A03	**TOTAL OPERATING EXPENSES**				163,000	97,000	163,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				17,000		17,000
A03808	Conveyance Charges				17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3116	**GGELS - MIR MUHAMMAD MARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040959)**					
A039	**TOTAL GENERAL**			**146,000**	**97,000**	**146,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**99,000**	**165,000**	**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000
GGELS - MIR MUHAMMAD MARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040959)				**378,000**	**3,355,000**	**1,379,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3117	**GBELS - ALLAH DINO RAHOO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040275)**					
A03	**TOTAL OPERATING EXPENSES**			467,000	240,000	467,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			450,000	240,000	450,000
A03901	Stationery			223,000	223,000	223,000
A0390A	Sports Activities			72,000		72,000
A0390B	Co-Curricular Activities			155,000		155,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			146,000	146,000	292,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			146,000	146,000	292,000
A09701	Furniture and fixtures			146,000	146,000	292,000
001	Furniture and Fixtures			146,000		146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			224,000	451,000	224,000
A132	**TOTAL FURNITURE AND FIXTURE**			102,000	102,000	102,000
A13201	Furniture and Fixture			102,000	102,000	102,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	349,000	50,000
A13370	Others			50,000	349,000	50,000
A138	**TOTAL GENERAL**			72,000		72,000
A13802	Maintenance of playgrounds			72,000		72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3117 GBELS - ALLAH DINO RAHOO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040275)					
GBELS - ALLAH DINO RAHOO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040275)			**837,000**	**837,000**	**983,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3118	**GGELS - HAJI AETBAR RIND TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040157)**					
A03	**TOTAL OPERATING EXPENSES**			322,000	172,000	322,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			305,000	172,000	305,000
A03901	Stationery			155,000	155,000	155,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			132,000	132,000	264,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			132,000	132,000	264,000
A09701	Furniture and fixtures			132,000	132,000	264,000
001	Furniture and Fixtures			132,000		132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			164,000	314,000	164,000
A132	**TOTAL FURNITURE AND FIXTURE**			68,000	68,000	68,000
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	246,000	50,000
A13370	Others			50,000	246,000	50,000
A138	**TOTAL GENERAL**			46,000		46,000
A13802	Maintenance of playgrounds			46,000		46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3118 GGELS - HAJI AETBAR RIND TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040157)					
GGELS - HAJI AETBAR RIND TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040157)			**618,000**	**618,000**	**750,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3119	**GGELS - MUBARK BROHI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040156)**					
A03	**TOTAL OPERATING EXPENSES**			120,000	77,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			103,000	77,000	103,000
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	124,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	21,000
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3119 GGELS - MUBARK BROHI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040156)					
GGELS - MUBARK BROHI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040156)			**313,000**	**313,000**	**425,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3120	**GGELS - BUCHARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040140)**					
A03	**TOTAL OPERATING EXPENSES**			368,000	194,000	368,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			351,000	194,000	351,000
A03901	Stationery			177,000	177,000	177,000
A0390A	Sports Activities			54,000		54,000
A0390B	Co-Curricular Activities			120,000		120,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			136,000	136,000	272,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			136,000	136,000	272,000
A09701	Furniture and fixtures			136,000	136,000	272,000
001	Furniture and Fixtures			136,000		136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			183,000	357,000	183,000
A132	**TOTAL FURNITURE AND FIXTURE**			79,000	79,000	79,000
A13201	Furniture and Fixture			79,000	79,000	79,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	278,000	50,000
A13370	Others			50,000	278,000	50,000
A138	**TOTAL GENERAL**			54,000		54,000
A13802	Maintenance of playgrounds			54,000		54,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3120 GGELS - BUCHARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040140)					
GGELS - BUCHARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040140)			**687,000**	**687,000**	**823,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3121	**GBLSS - HAJI NASEER TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020353)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,273,000	1,327,000
A011	**TOTAL PAY**		1		541,000	480,000
A011-1	**TOTAL PAY OF OFFICERS**		1		541,000	480,000
A01101	Total Basic Pay Of Officer		1		541,000	480,000
H100	HEAD MASTER	(BPS-17)	1			480,000
A012	**TOTAL ALLOWANCES**				732,000	847,000
A012-1	**TOTAL REGULAR ALLOWANCES**				732,000	847,000
A01202	House Rent Allowance				118,000	118,000
A01203	Conveyance Allowance				60,000	60,000
A01217	Medical Allowance				36,000	36,000
A0124R	Ad-Hoc Relief Allowance-2022				81,000	81,000
A0124S	Differential Allowance				167,000	167,000
A0124X	Adhoc Relief Allowance 2023				162,000	162,000
A0125E	Adhoc Relief Allowance-2024				108,000	108,000
A01270	Others					115,000
A03	**TOTAL OPERATING EXPENSES**			295,000	154,000	295,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			287,000	154,000	287,000
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			98,000		98,000
A03970	Others				8,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3121	**GBLSS - HAJI NASEER TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020353)**					
A09	**TOTAL PHYSICAL ASSETS**			**130,000**	**130,000**	**260,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**130,000**	**130,000**	**260,000**
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures			130,000		130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**157,000**	**298,000**	**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**64,000**	**64,000**	**64,000**
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**234,000**	**50,000**
A13370	Others			50,000	234,000	50,000
A138	**TOTAL GENERAL**			**43,000**		**43,000**
A13802	Maintenance of playgrounds			43,000		43,000
GBLSS - HAJI NASEER TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020353)				**582,000**	**1,855,000**	**2,039,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3122	**GGELS - KASHMIR COLONY TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020046)**					
A03	**TOTAL OPERATING EXPENSES**			**691,000**	**341,000**	**691,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**		**8,000**
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			**683,000**	**341,000**	**683,000**
A03901	Stationery			333,000	333,000	333,000
A0390A	Sports Activities			113,000		113,000
A0390B	Co-Curricular Activities			237,000		237,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**168,000**	**168,000**	**336,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**168,000**	**168,000**	**336,000**
A09701	Furniture and fixtures			168,000	168,000	336,000
001	Furniture and Fixtures			168,000		168,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**320,000**	**670,000**	**320,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**157,000**	**157,000**	**157,000**
A13201	Furniture and Fixture			157,000	157,000	157,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**513,000**	**50,000**
A13370	Others			50,000	513,000	50,000
A138	**TOTAL GENERAL**			**113,000**		**113,000**
A13802	Maintenance of playgrounds			113,000		113,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3122 GGELS - KASHMIR COLONY TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020046)					
GGELS - KASHMIR COLONY TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020046)			**1,179,000**	**1,179,000**	**1,347,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3123	**GBELS - KARIM BUX BROHI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040037)**					
A03	**TOTAL OPERATING EXPENSES**			1,195,000	583,000	1,195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			1,178,000	583,000	1,178,000
A03901	Stationery			566,000	566,000	566,000
A0390A	Sports Activities			200,000		200,000
A0390B	Co-Curricular Activities			412,000		412,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			216,000	216,000	432,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			216,000	216,000	432,000
A09701	Furniture and fixtures			216,000	216,000	432,000
001	Furniture and Fixtures			216,000		216,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			524,000	1,136,000	524,000
A132	**TOTAL FURNITURE AND FIXTURE**			274,000	274,000	274,000
A13201	Furniture and Fixture			274,000	274,000	274,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	862,000	50,000
A13370	Others			50,000	862,000	50,000
A138	**TOTAL GENERAL**			200,000		200,000
A13802	Maintenance of playgrounds			200,000		200,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3123 GBELS - KARIM BUX BROHI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040037)					
GBELS - KARIM BUX BROHI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040037)			**1,935,000**	**1,935,000**	**2,151,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3124	**GBELS - DOURAI MAHAR TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040595)**					
A03	**TOTAL OPERATING EXPENSES**			529,000	269,000	529,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			512,000	269,000	512,000
A03901	Stationery			252,000	252,000	252,000
A0390A	Sports Activities			83,000		83,000
A0390B	Co-Curricular Activities			177,000		177,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			152,000	152,000	304,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			152,000	152,000	304,000
A09701	Furniture and fixtures			152,000	152,000	304,000
001	Furniture and Fixtures			152,000		152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			250,000	510,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			117,000	117,000	117,000
A13201	Furniture and Fixture			117,000	117,000	117,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	393,000	50,000
A13370	Others			50,000	393,000	50,000
A138	**TOTAL GENERAL**			83,000		83,000
A13802	Maintenance of playgrounds			83,000		83,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3124 GBELS - DOURAI MAHAR TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040595)					
GBELS - DOURAI MAHAR TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040595)			**931,000**	**931,000**	**1,083,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB3125	**GBELS - MUHAMMAD LAIQUE ZARDARI 6 DAD TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417020220)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					3,523,000	3,808,000
A011	**TOTAL PAY**			**4**		1,378,000	1,370,000
A011-1	**TOTAL PAY OF OFFICERS**			**3**		1,215,000	1,240,000
A01101	Total Basic Pay Of Officer			3		1,215,000	1,240,000
H100	HEAD MASTER	(BPS-17)		1			480,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		2			760,000
A011-2	**TOTAL PAY OF OTHER STAFF**			**1**		163,000	130,000
A01151	Total Basic Pay Other Staff			1		163,000	130,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)			1			130,000
A012	**TOTAL ALLOWANCES**					2,145,000	2,438,000
A012-1	**TOTAL REGULAR ALLOWANCES**					2,145,000	2,438,000
A01202	House Rent Allowance					433,000	433,000
A01203	Conveyance Allowance					201,000	201,000
A01217	Medical Allowance					99,000	99,000
A0124R	Ad-Hoc Relief Allowance-2022					217,000	217,000
A0124S	Differential Allowance					425,000	425,000
A0124X	Adhoc Relief Allowance 2023					453,000	453,000
A0125E	Adhoc Relief Allowance-2024					317,000	317,000
A01270	Others						293,000
A03	**TOTAL OPERATING EXPENSES**				288,000	156,000	288,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				17,000		17,000
A03808	Conveyance Charges				17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3125	**GBELS - MUHAMMAD LAIQUE ZARDARI 6 DAD TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417020220)**					
A039	**TOTAL GENERAL**			271,000	156,000	271,000
A03901	Stationery			139,000	139,000	139,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			128,000	128,000	256,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			128,000	128,000	256,000
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures			128,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			151,000	283,000	151,000
A132	**TOTAL FURNITURE AND FIXTURE**			61,000	61,000	61,000
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	222,000	50,000
A13370	Others			50,000	222,000	50,000
A138	**TOTAL GENERAL**			40,000		40,000
A13802	Maintenance of playgrounds			40,000		40,000
GBELS - MUHAMMAD LAIQUE ZARDARI 6 DAD TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417020220)				**567,000**	**4,090,000**	**4,503,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3126	**GBELS - AWAMI COLONY NAWAB SHAH TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020328)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,916,000	1,825,000
A011	**TOTAL PAY**		2		778,000	522,000
A011-1	**TOTAL PAY OF OFFICERS**		1		541,000	480,000
A01101	Total Basic Pay Of Officer		1		541,000	480,000
H100	HEAD MASTER (BPS-17)		1			480,000
A011-2	**TOTAL PAY OF OTHER STAFF**		1		237,000	42,000
A01151	Total Basic Pay Other Staff		1		237,000	42,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)		1			42,000
A012	**TOTAL ALLOWANCES**				1,138,000	1,303,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,138,000	1,303,000
A01202	House Rent Allowance				221,000	221,000
A01203	Conveyance Allowance				94,000	94,000
A01217	Medical Allowance				53,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022				117,000	117,000
A0124S	Differential Allowance				241,000	241,000
A0124X	Adhoc Relief Allowance 2023				245,000	245,000
A0125E	Adhoc Relief Allowance-2024				167,000	167,000
A01270	Others					165,000
A03	**TOTAL OPERATING EXPENSES**			573,000	285,000	573,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			565,000	285,000	565,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3126	**GBELS - AWAMI COLONY NAWAB SHAH TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020328)**					
A03901	Stationery			277,000	277,000	277,000
A0390A	Sports Activities			92,000		92,000
A0390B	Co-Curricular Activities			196,000		196,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**157,000**	**157,000**	**314,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**157,000**	**157,000**	**314,000**
A09701	Furniture and fixtures			157,000	157,000	314,000
001	Furniture and Fixtures			157,000		157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**271,000**	**559,000**	**271,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**129,000**	**129,000**	**129,000**
A13201	Furniture and Fixture			129,000	129,000	129,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**430,000**	**50,000**
A13370	Others			50,000	430,000	50,000
A138	**TOTAL GENERAL**			**92,000**		**92,000**
A13802	Maintenance of playgrounds			92,000		92,000
GBELS - AWAMI COLONY NAWAB SHAH TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020328)				**1,001,000**	**2,917,000**	**2,983,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3127	**GBELS - ALI KHAN JO TAR TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020130)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,745,000	1,726,000
A011	**TOTAL PAY**		2		704,000	535,000
A011-1	**TOTAL PAY OF OFFICERS**		1		541,000	480,000
A01101	Total Basic Pay Of Officer		1		541,000	480,000
H100	HEAD MASTER (BPS-17)		1			480,000
A011-2	**TOTAL PAY OF OTHER STAFF**		1		163,000	55,000
A01151	Total Basic Pay Other Staff		1		163,000	55,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)		1			55,000
A012	**TOTAL ALLOWANCES**				1,041,000	1,191,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,041,000	1,191,000
A01202	House Rent Allowance				217,000	217,000
A01203	Conveyance Allowance				81,000	81,000
A01217	Medical Allowance				53,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022				105,000	105,000
A0124S	Differential Allowance				217,000	217,000
A0124X	Adhoc Relief Allowance 2023				219,000	219,000
A0125E	Adhoc Relief Allowance-2024				149,000	149,000
A01270	Others					150,000
A03	**TOTAL OPERATING EXPENSES**			497,000	254,000	497,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			480,000	254,000	480,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3127	**GBELS - ALI KHAN JO TAR TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020130)**					
A03901	Stationery			237,000	237,000	237,000
A0390A	Sports Activities			77,000		77,000
A0390B	Co-Curricular Activities			166,000		166,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**148,000**	**148,000**	**296,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**148,000**	**148,000**	**296,000**
A09701	Furniture and fixtures			148,000	148,000	296,000
001	Furniture and Fixtures			148,000		148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**237,000**	**480,000**	**237,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**110,000**	**110,000**	**110,000**
A13201	Furniture and Fixture			110,000	110,000	110,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**370,000**	**50,000**
A13370	Others			50,000	370,000	50,000
A138	**TOTAL GENERAL**			**77,000**		**77,000**
A13802	Maintenance of playgrounds			77,000		77,000
GBELS - ALI KHAN JO TAR TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020130)				**882,000**	**2,627,000**	**2,756,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB3128	**GBELS - ALI HASSAN MAGSI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020234)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					3,523,000	3,898,000
A011	**TOTAL PAY**		**4**			1,378,000	1,460,000
A011-1	**TOTAL PAY OF OFFICERS**		**3**			1,215,000	1,376,000
A01101	Total Basic Pay Of Officer		3			1,215,000	1,376,000
H100	HEAD MASTER	(BPS-17)	1				480,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2				896,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**			163,000	84,000
A01151	Total Basic Pay Other Staff		1			163,000	84,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)		1				84,000
A012	**TOTAL ALLOWANCES**					2,145,000	2,438,000
A012-1	**TOTAL REGULAR ALLOWANCES**					2,145,000	2,438,000
A01202	House Rent Allowance					433,000	433,000
A01203	Conveyance Allowance					201,000	201,000
A01217	Medical Allowance					99,000	99,000
A0124R	Ad-Hoc Relief Allowance-2022					217,000	217,000
A0124S	Differential Allowance					425,000	425,000
A0124X	Adhoc Relief Allowance 2023					453,000	453,000
A0125E	Adhoc Relief Allowance-2024					317,000	317,000
A01270	Others						293,000
A03	**TOTAL OPERATING EXPENSES**				306,000	164,000	306,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				17,000		17,000
A03808	Conveyance Charges				17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3128	**GBELS - ALI HASSAN MAGSI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020234)**					
A039	**TOTAL GENERAL**			289,000	164,000	289,000
A03901	Stationery			147,000	147,000	147,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			99,000		99,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			130,000	130,000	260,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			130,000	130,000	260,000
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures			130,000		130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			158,000	300,000	158,000
A132	**TOTAL FURNITURE AND FIXTURE**			65,000	65,000	65,000
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	235,000	50,000
A13370	Others			50,000	235,000	50,000
A138	**TOTAL GENERAL**			43,000		43,000
A13802	Maintenance of playgrounds			43,000		43,000
GBELS - ALI HASSAN MAGSI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020234)				**594,000**	**4,117,000**	**4,622,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3129	**GBELS - MUHAMMAD SALEH TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020304)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,745,000	1,803,000
A011	**TOTAL PAY**		2		704,000	612,000
A011-1	**TOTAL PAY OF OFFICERS**		1		541,000	480,000
A01101	Total Basic Pay Of Officer		1		541,000	480,000
H100	HEAD MASTER (BPS-17)		1			480,000
A011-2	**TOTAL PAY OF OTHER STAFF**		1		163,000	132,000
A01151	Total Basic Pay Other Staff		1		163,000	132,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)		1			132,000
A012	**TOTAL ALLOWANCES**				1,041,000	1,191,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,041,000	1,191,000
A01202	House Rent Allowance				217,000	217,000
A01203	Conveyance Allowance				81,000	81,000
A01217	Medical Allowance				53,000	53,000
A0124R	Ad-Hoc Relief Allowance-2022				105,000	105,000
A0124S	Differential Allowance				217,000	217,000
A0124X	Adhoc Relief Allowance 2023				219,000	219,000
A0125E	Adhoc Relief Allowance-2024				149,000	149,000
A01270	Others					150,000
A03	**TOTAL OPERATING EXPENSES**			296,000	155,000	296,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			288,000	155,000	288,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3129	**GBELS - MUHAMMAD SALEH TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020304)**					
A03901	Stationery			147,000	147,000	147,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			98,000		98,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**130,000**	**130,000**	**260,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**130,000**	**130,000**	**260,000**
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures			130,000		130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**157,000**	**298,000**	**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**64,000**	**64,000**	**64,000**
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**234,000**	**50,000**
A13370	Others			50,000	234,000	50,000
A138	**TOTAL GENERAL**			**43,000**		**43,000**
A13802	Maintenance of playgrounds			43,000		43,000
GBELS - MUHAMMAD SALEH TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020304)				**583,000**	**2,328,000**	**2,516,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB3130	**GBELS - HAZOOR BUX RIND TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020109)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					3,523,000	3,813,000
A011	**TOTAL PAY**			4		1,378,000	1,375,000
A011-1	**TOTAL PAY OF OFFICERS**			3		1,215,000	1,240,000
A01101	Total Basic Pay Of Officer			3		1,215,000	1,240,000
H100	HEAD MASTER	(BPS-17)		1			480,000
H075	HIGH SCHOOL TEACHER	(BPS-16)		2			760,000
A011-2	**TOTAL PAY OF OTHER STAFF**			1		163,000	135,000
A01151	Total Basic Pay Other Staff			1		163,000	135,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)			1			135,000
A012	**TOTAL ALLOWANCES**					2,145,000	2,438,000
A012-1	**TOTAL REGULAR ALLOWANCES**					2,145,000	2,438,000
A01202	House Rent Allowance					433,000	433,000
A01203	Conveyance Allowance					201,000	201,000
A01217	Medical Allowance					99,000	99,000
A0124R	Ad-Hoc Relief Allowance-2022					217,000	217,000
A0124S	Differential Allowance					425,000	425,000
A0124X	Adhoc Relief Allowance 2023					453,000	453,000
A0125E	Adhoc Relief Allowance-2024					317,000	317,000
A01270	Others						293,000
A03	**TOTAL OPERATING EXPENSES**				292,000	158,000	292,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				17,000		17,000
A03808	Conveyance Charges				17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3130	**GBELS - HAZOOR BUX RIND TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020109)**					
A039	**TOTAL GENERAL**			275,000	158,000	275,000
A03901	Stationery			141,000	141,000	141,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			129,000	129,000	258,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			129,000	129,000	258,000
A09701	Furniture and fixtures			129,000	129,000	258,000
001	Furniture and Fixtures			129,000		129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			152,000	286,000	152,000
A132	**TOTAL FURNITURE AND FIXTURE**			61,000	61,000	61,000
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	225,000	50,000
A13370	Others			50,000	225,000	50,000
A138	**TOTAL GENERAL**			41,000		41,000
A13802	Maintenance of playgrounds			41,000		41,000
GBELS - HAZOOR BUX RIND TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020109)				**573,000**	**4,096,000**	**4,515,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB3131	**GBELS - LOUNG KHAN BROHI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020413)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					3,523,000	3,744,000
A011	**TOTAL PAY**		**4**			1,378,000	1,306,000
A011-1	**TOTAL PAY OF OFFICERS**		**3**			1,215,000	1,240,000
A01101	Total Basic Pay Of Officer		3			1,215,000	1,240,000
H100	HEAD MASTER	(BPS-17)	1				480,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2				760,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**			163,000	66,000
A01151	Total Basic Pay Other Staff		1			163,000	66,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)		1				66,000
A012	**TOTAL ALLOWANCES**					2,145,000	2,438,000
A012-1	**TOTAL REGULAR ALLOWANCES**					2,145,000	2,438,000
A01202	House Rent Allowance					433,000	433,000
A01203	Conveyance Allowance					201,000	201,000
A01217	Medical Allowance					99,000	99,000
A0124R	Ad-Hoc Relief Allowance-2022					217,000	217,000
A0124S	Differential Allowance					425,000	425,000
A0124X	Adhoc Relief Allowance 2023					453,000	453,000
A0125E	Adhoc Relief Allowance-2024					317,000	317,000
A01270	Others						293,000
A03	**TOTAL OPERATING EXPENSES**				269,000	147,000	269,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				17,000		17,000
A03808	Conveyance Charges				17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3131	**GBELS - LOUNG KHAN BROHI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020413)**					
A039	**TOTAL GENERAL**			252,000	147,000	252,000
A03901	Stationery			130,000	130,000	130,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			127,000	127,000	254,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			127,000	127,000	254,000
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures			127,000		127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			143,000	265,000	143,000
A132	**TOTAL FURNITURE AND FIXTURE**			56,000	56,000	56,000
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	209,000	50,000
A13370	Others			50,000	209,000	50,000
A138	**TOTAL GENERAL**			37,000		37,000
A13802	Maintenance of playgrounds			37,000		37,000
GBELS - LOUNG KHAN BROHI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020413)				**539,000**	**4,062,000**	**4,410,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3132	**GBLSS - SULLEMAN JAMALI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020355)**					
A03	**TOTAL OPERATING EXPENSES**			149,000	90,000	149,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			132,000	90,000	132,000
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	153,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	125,000	50,000
A13370	Others			50,000	125,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3132 GBLSS - SULLEMAN JAMALI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020355)					
GBLSS - SULLEMAN JAMALI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020355)			**358,000**	**358,000**	**473,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3133	**GBELS - NABI BUX ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020307)**					
A03	**TOTAL OPERATING EXPENSES**			306,000	164,000	306,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			289,000	164,000	289,000
A03901	Stationery			147,000	147,000	147,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			99,000		99,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			130,000	130,000	260,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			130,000	130,000	260,000
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures			130,000		130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			158,000	300,000	158,000
A132	**TOTAL FURNITURE AND FIXTURE**			65,000	65,000	65,000
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	235,000	50,000
A13370	Others			50,000	235,000	50,000
A138	**TOTAL GENERAL**			43,000		43,000
A13802	Maintenance of playgrounds			43,000		43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3133 GBELS - NABI BUX ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020307)					
GBELS - NABI BUX ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020307)			**594,000**	**594,000**	**724,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3134	**GBELS - MUREED ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020227)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,250,000	2,483,000
A011	**TOTAL PAY**	**3**			837,000	892,000
A011-1	**TOTAL PAY OF OFFICERS**	**2**			674,000	760,000
A01101	Total Basic Pay Of Officer	2			674,000	760,000
H075	HIGH SCHOOL TEACHER (BPS-16)	2				760,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**			163,000	132,000
A01151	Total Basic Pay Other Staff	1			163,000	132,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				132,000
A012	**TOTAL ALLOWANCES**				1,413,000	1,591,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,413,000	1,591,000
A01202	House Rent Allowance				315,000	315,000
A01203	Conveyance Allowance				141,000	141,000
A01217	Medical Allowance				63,000	63,000
A0124R	Ad-Hoc Relief Allowance-2022				136,000	136,000
A0124S	Differential Allowance				258,000	258,000
A0124X	Adhoc Relief Allowance 2023				291,000	291,000
A0125E	Adhoc Relief Allowance-2024				209,000	209,000
A01270	Others					178,000
A03	**TOTAL OPERATING EXPENSES**			188,000	109,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			171,000	109,000	171,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3134	**GBELS - MUREED ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020227)**					
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**119,000**	**119,000**	**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**119,000**	**119,000**	**238,000**
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**188,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**151,000**	**50,000**
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000
GBELS - MUREED ZARDARI TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020227)				**416,000**	**2,666,000**	**3,018,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**						
092	**SECD. EDU. AFFAIRS & SERV.**						
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**						
092101	**SECONDARY EDUCATION**						
SB3135	**GBELS - HAJI AMIR BUX GABOL TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020217)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					3,523,000	3,760,000
A011	**TOTAL PAY**		**4**			1,378,000	1,322,000
A011-1	**TOTAL PAY OF OFFICERS**		**3**			1,215,000	1,240,000
A01101	Total Basic Pay Of Officer		3			1,215,000	1,240,000
H100	HEAD MASTER	(BPS-17)	1				480,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2				760,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**			163,000	82,000
A01151	Total Basic Pay Other Staff		1			163,000	82,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)		1				82,000
A012	**TOTAL ALLOWANCES**					2,145,000	2,438,000
A012-1	**TOTAL REGULAR ALLOWANCES**					2,145,000	2,438,000
A01202	House Rent Allowance					433,000	433,000
A01203	Conveyance Allowance					201,000	201,000
A01217	Medical Allowance					99,000	99,000
A0124R	Ad-Hoc Relief Allowance-2022					217,000	217,000
A0124S	Differential Allowance					425,000	425,000
A0124X	Adhoc Relief Allowance 2023					453,000	453,000
A0125E	Adhoc Relief Allowance-2024					317,000	317,000
A01270	Others						293,000
A03	**TOTAL OPERATING EXPENSES**				431,000	223,000	431,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				17,000		17,000
A03808	Conveyance Charges				17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3135	**GBELS - HAJI AMIR BUX GABOL TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020217)**					
A039	**TOTAL GENERAL**			**414,000**	**223,000**	**414,000**
A03901	Stationery			206,000	206,000	206,000
A0390A	Sports Activities			65,000		65,000
A0390B	Co-Curricular Activities			143,000		143,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**142,000**	**142,000**	**284,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**142,000**	**142,000**	**284,000**
A09701	Furniture and fixtures			142,000	142,000	284,000
001	Furniture and Fixtures			142,000		142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**209,000**	**417,000**	**209,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**94,000**	**94,000**	**94,000**
A13201	Furniture and Fixture			94,000	94,000	94,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**323,000**	**50,000**
A13370	Others			50,000	323,000	50,000
A138	**TOTAL GENERAL**			**65,000**		**65,000**
A13802	Maintenance of playgrounds			65,000		65,000
GBELS - HAJI AMIR BUX GABOL TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020217)				**782,000**	**4,305,000**	**4,684,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3136	**GGLSS - SYED KHAIR SHAH TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020360)**					
A03	**TOTAL OPERATING EXPENSES**			114,000	74,000	114,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			97,000	74,000	97,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			79,000	119,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	20,000
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	99,000	50,000
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3136 GGLSS - SYED KHAIR SHAH TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020360)					
GGLSS - SYED KHAIR SHAH TALUKA NAWABSHAH SHAHEED BENAZIRABAD (Semis Code -417020360)			**305,000**	**305,000**	**417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3137	**GBELS - SATPURI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030069)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				472,000	476,000
A011	**TOTAL PAY**	1			163,000	132,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1			163,000	132,000
A01151	Total Basic Pay Other Staff	1			163,000	132,000
P027	PESH IMAM / QURAN TEACHER (BPS-01)	1				132,000
A012	**TOTAL ALLOWANCES**				309,000	344,000
A012-1	**TOTAL REGULAR ALLOWANCES**				309,000	344,000
A01202	House Rent Allowance				99,000	99,000
A01203	Conveyance Allowance				21,000	21,000
A01217	Medical Allowance				17,000	17,000
A0124R	Ad-Hoc Relief Allowance-2022				24,000	24,000
A0124S	Differential Allowance				50,000	50,000
A0124X	Adhoc Relief Allowance 2023				57,000	57,000
A0125E	Adhoc Relief Allowance-2024				41,000	41,000
A01270	Others					35,000
A03	**TOTAL OPERATING EXPENSES**			363,000	191,000	363,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			346,000	191,000	346,000
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			53,000		53,000
A0390B	Co-Curricular Activities			119,000		119,000
A03970	Others				17,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3137 GBELS - SATPURI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030069)					
A09 TOTAL PHYSICAL ASSETS			**136,000**	**136,000**	**272,000**
A097 TOTAL PURCHASE FURNITURE & FIXTURE			**136,000**	**136,000**	**272,000**
A09701 Furniture and fixtures			136,000	136,000	272,000
001 Furniture and Fixtures			136,000		136,000
A13 TOTAL REPAIRS AND MAINTENANCE			**181,000**	**353,000**	**181,000**
A132 TOTAL FURNITURE AND FIXTURE			**78,000**	**78,000**	**78,000**
A13201 Furniture and Fixture			78,000	78,000	78,000
A133 TOTAL BUILDINGS AND STRUCTURE			**50,000**	**275,000**	**50,000**
A13370 Others			50,000	275,000	50,000
A138 TOTAL GENERAL			**53,000**		**53,000**
A13802 Maintenance of playgrounds			53,000		53,000
GBELS - SATPURI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030069)			**680,000**	**1,152,000**	**1,292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3138	**GBLSS - LAKHAT TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030640)**					
A03	**TOTAL OPERATING EXPENSES**			182,000	106,000	182,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			165,000	106,000	165,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	182,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	147,000	50,000
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3138 GBLSS - LAKHAT TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030640)					
GBLSS - LAKHAT TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030640)			**406,000**	**406,000**	**524,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3139	**GBLSS - MORIO LAKHO TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030660)**					
A03	**TOTAL OPERATING EXPENSES**			225,000	126,000	225,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			208,000	126,000	208,000
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			124,000	223,000	124,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	178,000	50,000
A13370	Others			50,000	178,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3139 GBLSS - MORIO LAKHO TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030660)					
GBLSS - MORIO LAKHO TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030660)			**471,000**	**471,000**	**593,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3140	**GBELS - MURAD ALI CHANDIO TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030663)**					
A03	**TOTAL OPERATING EXPENSES**			226,000	127,000	226,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			209,000	127,000	209,000
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			125,000	224,000	125,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	46,000
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	178,000	50,000
A13370	Others			50,000	178,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3140 GBELS - MURAD ALI CHANDIO TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030663)					
GBELS - MURAD ALI CHANDIO TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030663)			**473,000**	**473,000**	**595,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3141	**GBLSS - PIR PARYAL SHAH TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030703)**					
A03	**TOTAL OPERATING EXPENSES**			345,000	183,000	345,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			328,000	183,000	328,000
A03901	Stationery			166,000	166,000	166,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			112,000		112,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			134,000	134,000	268,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			134,000	134,000	268,000
A09701	Furniture and fixtures			134,000	134,000	268,000
001	Furniture and Fixtures			134,000		134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			174,000	336,000	174,000
A132	**TOTAL FURNITURE AND FIXTURE**			74,000	74,000	74,000
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	262,000	50,000
A13370	Others			50,000	262,000	50,000
A138	**TOTAL GENERAL**			50,000		50,000
A13802	Maintenance of playgrounds			50,000		50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3141 GBLSS - PIR PARYAL SHAH TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030703)					
GBLSS - PIR PARYAL SHAH TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030703)			**653,000**	**653,000**	**787,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3142	**GGELS - AMEEN ABAD TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030383)**					
A03	**TOTAL OPERATING EXPENSES**			222,000	125,000	222,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			205,000	125,000	205,000
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	220,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	175,000	50,000
A13370	Others			50,000	175,000	50,000
A138	**TOTAL GENERAL**			28,000		28,000
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3142 GGELS - AMEEN ABAD TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030383)					
GGELS - AMEEN ABAD TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030383)			**467,000**	**467,000**	**589,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3143	**GGLSS - ROSHAN ABAD TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030647)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**97,000**	**74,000**	**97,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**79,000**	**119,000**	**79,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3143 GGLSS - ROSHAN ABAD TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030647)					
GGLSS - ROSHAN ABAD TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030647)			**305,000**	**305,000**	**417,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3144	**GGELS - JALALANI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030290)**					
A03	**TOTAL OPERATING EXPENSES**			293,000	158,000	293,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			276,000	158,000	276,000
A03901	Stationery			141,000	141,000	141,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			94,000		94,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			129,000	129,000	258,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			129,000	129,000	258,000
A09701	Furniture and fixtures			129,000	129,000	258,000
001	Furniture and Fixtures			129,000		129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000	288,000	153,000
A132	**TOTAL FURNITURE AND FIXTURE**			62,000	62,000	62,000
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	226,000	50,000
A13370	Others			50,000	226,000	50,000
A138	**TOTAL GENERAL**			41,000		41,000
A13802	Maintenance of playgrounds			41,000		41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3144 GGELS - JALALANI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030290)					
GGELS - JALALANI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030290)			**575,000**	**575,000**	**704,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3145	**GGLSS - DALEL DERO TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030646)**					
A03	**TOTAL OPERATING EXPENSES**			146,000	89,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			129,000	89,000	129,000
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	149,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	122,000	50,000
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3145 GGLSS - DALEL DERO TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030646)					
GGLSS - DALEL DERO TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030646)			**353,000**	**353,000**	**468,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3146	**GGLSS - MARI SABKI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030648)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			104,000	77,000	104,000
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	126,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	21,000
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	105,000	50,000
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3146 GGLSS - MARI SABKI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030648)					
GGLSS - MARI SABKI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030648)			**315,000**	**315,000**	**427,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3147	**GGLSS - PUNHAL KHAN CHANDIO (PROJECT) TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030653)**					
A03	**TOTAL OPERATING EXPENSES**			125,000	74,000	125,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			117,000	74,000	117,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			87,000	138,000	87,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	114,000	50,000
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3147 GGLSS - PUNHAL KHAN CHANDIO (PROJECT) TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030653)					
GGLSS - PUNHAL KHAN CHANDIO (PROJECT) TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030653)			**326,000**	**326,000**	**440,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3148	**GGLSS - MEHAR ALI JAMALI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -917000016)**					
A03	**TOTAL OPERATING EXPENSES**			182,000	106,000	182,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			165,000	106,000	165,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			107,000	183,000	107,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	147,000	50,000
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3148 GGLSS - MEHAR ALI JAMALI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -917000016)					
GGLSS - MEHAR ALI JAMALI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -917000016)			**407,000**	**407,000**	**525,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3149	**GGLSS - MUHAMMAD KHAN MAGSI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030652)**					
A03	**TOTAL OPERATING EXPENSES**			138,000	85,000	138,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			121,000	85,000	121,000
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	142,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	117,000	50,000
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3149 GGLSS - MUHAMMAD KHAN MAGSI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030652)					
GGLSS - MUHAMMAD KHAN MAGSI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030652)			**341,000**	**341,000**	**455,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3150	**GGELS - TALLI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030296)**					
A03	**TOTAL OPERATING EXPENSES**			466,000	235,000	466,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			458,000	235,000	458,000
A03901	Stationery			227,000	227,000	227,000
A0390A	Sports Activities			73,000		73,000
A0390B	Co-Curricular Activities			158,000		158,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			146,000	146,000	292,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			146,000	146,000	292,000
A09701	Furniture and fixtures			146,000	146,000	292,000
001	Furniture and Fixtures			146,000		146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			227,000	458,000	227,000
A132	**TOTAL FURNITURE AND FIXTURE**			104,000	104,000	104,000
A13201	Furniture and Fixture			104,000	104,000	104,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	354,000	50,000
A13370	Others			50,000	354,000	50,000
A138	**TOTAL GENERAL**			73,000		73,000
A13802	Maintenance of playgrounds			73,000		73,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3150 GGELS - TALLI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030296)					
GGELS - TALLI TALUKA SAKRAND SHAHEED BENAZIRABAD (Semis Code -417030296)			839,000	839,000	985,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3151	**GBELS - AQUIL RAHU TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010673)**					
A03	**TOTAL OPERATING EXPENSES**			497,000	254,000	497,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			480,000	254,000	480,000
A03901	Stationery			237,000	237,000	237,000
A0390A	Sports Activities			77,000		77,000
A0390B	Co-Curricular Activities			166,000		166,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			148,000	148,000	296,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			148,000	148,000	296,000
A09701	Furniture and fixtures			148,000	148,000	296,000
001	Furniture and Fixtures			148,000		148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			237,000	480,000	237,000
A132	**TOTAL FURNITURE AND FIXTURE**			110,000	110,000	110,000
A13201	Furniture and Fixture			110,000	110,000	110,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	370,000	50,000
A13370	Others			50,000	370,000	50,000
A138	**TOTAL GENERAL**			77,000		77,000
A13802	Maintenance of playgrounds			77,000		77,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3151 GBELS - AQUIL RAHU TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010673)					
GBELS - AQUIL RAHU TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010673)			**882,000**	**882,000**	**1,030,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3152	**GBLSS - SULEMAN KHERO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010685)**					
A03	**TOTAL OPERATING EXPENSES**			186,000	108,000	186,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			169,000	108,000	169,000
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	187,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3152 GBLSS - SULEMAN KHERO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010685)					
GBLSS - SULEMAN KHERO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010685)			**414,000**	**414,000**	**533,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3153	**GBLSS - ALI RAZA KHOSO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010688)**					
A03	**TOTAL OPERATING EXPENSES**			157,000	94,000	157,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			140,000	94,000	140,000
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			97,000	160,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	130,000	50,000
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3153 GBLSS - ALI RAZA KHOSO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010688)					
GBLSS - ALI RAZA KHOSO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010688)			**370,000**	**370,000**	**486,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3154	**GBLSS - SANN TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010680)**					
A03	**TOTAL OPERATING EXPENSES**			172,000	101,000	172,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			155,000	101,000	155,000
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			103,000	174,000	103,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	141,000	50,000
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3154 GBLSS - SANN TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010680)					
GBLSS - SANN TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010680)			**392,000**	**392,000**	**509,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3155	**GBLSS - SADIQUE BHATTI TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010686)**					
A03	**TOTAL OPERATING EXPENSES**			112,000	73,000	112,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			95,000	73,000	95,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	117,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3155 GBLSS - SADIQUE BHATTI TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010686)					
GBLSS - SADIQUE BHATTI TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010686)			**301,000**	**301,000**	**412,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3156	**GBLSS - SHOUKAT ABAD TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010692)**					
A03	**TOTAL OPERATING EXPENSES**			260,000	143,000	260,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			243,000	143,000	243,000
A03901	Stationery			126,000	126,000	126,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			139,000	256,000	139,000
A132	**TOTAL FURNITURE AND FIXTURE**			54,000	54,000	54,000
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	202,000	50,000
A13370	Others			50,000	202,000	50,000
A138	**TOTAL GENERAL**			35,000		35,000
A13802	Maintenance of playgrounds			35,000		35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3156 GBLSS - SHOUKAT ABAD TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010692)					
GBLSS - SHOUKAT ABAD TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010692)			**525,000**	**525,000**	**651,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3157	**GBLSS - ALLAH BUX KUBAR TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010664)**					
A03	**TOTAL OPERATING EXPENSES**			208,000	118,000	208,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			191,000	118,000	191,000
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	208,000	118,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	166,000	50,000
A13370	Others			50,000	166,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3157 GBLSS - ALLAH BUX KUBAR TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010664)					
GBLSS - ALLAH BUX KUBAR TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010664)			**447,000**	**447,000**	**568,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3158	**GBLSS - JAN MUHAMMAD KHERO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010695)**					
A03	**TOTAL OPERATING EXPENSES**			131,000	82,000	131,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			114,000	82,000	114,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	135,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	111,000	50,000
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3158 GBLSS - JAN MUHAMMAD KHERO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010695)					
GBLSS - JAN MUHAMMAD KHERO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010695)			**330,000**	**330,000**	**443,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3159	**GBELS - RAZA MUHAMMAD WATTO (BOYS) TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			452,000	233,000	452,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			435,000	233,000	435,000
A03901	Stationery			216,000	216,000	216,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			150,000		150,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			144,000	144,000	288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			144,000	144,000	288,000
A09701	Furniture and fixtures			144,000	144,000	288,000
001	Furniture and Fixtures			144,000		144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			218,000	437,000	218,000
A132	**TOTAL FURNITURE AND FIXTURE**			99,000	99,000	99,000
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	338,000	50,000
A13370	Others			50,000	338,000	50,000
A138	**TOTAL GENERAL**			69,000		69,000
A13802	Maintenance of playgrounds			69,000		69,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3159 GBELS - RAZA MUHAMMAD WATTO (BOYS) TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD					
GBELS - RAZA MUHAMMAD WATTO (BOYS) TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD			**814,000**	**814,000**	**958,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3160	**GBLSS - SAWAN KHAN CHANDIO (BRANCH MIDDLE TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			218,000	123,000	218,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			201,000	123,000	201,000
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			122,000	217,000	122,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	173,000	50,000
A13370	Others			50,000	173,000	50,000
A138	**TOTAL GENERAL**			28,000		28,000
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3160 GBLSS - SAWAN KHAN CHANDIO (BRANCH MIDDLE TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD					
GBLSS - SAWAN KHAN CHANDIO (BRANCH MIDDLE TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD			**462,000**	**462,000**	**584,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3161	**GBELS - ABDUL GHAFOOR KEERIO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010675)**					
A03	**TOTAL OPERATING EXPENSES**			220,000	124,000	220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			203,000	124,000	203,000
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			122,000	218,000	122,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	174,000	50,000
A13370	Others			50,000	174,000	50,000
A138	**TOTAL GENERAL**			28,000		28,000
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3161 GBELS - ABDUL GHAFOOR KEERIO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010675)					
GBELS - ABDUL GHAFOOR KEERIO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010675)			**464,000**	**464,000**	**586,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3162	**GBLSS - ALIABAD TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010691)**					
A03	**TOTAL OPERATING EXPENSES**			143,000	88,000	143,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			126,000	88,000	126,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	145,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	119,000	50,000
A13370	Others			50,000	119,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3162 GBLSS - ALIABAD TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010691)					
GBLSS - ALIABAD TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010691)			**347,000**	**347,000**	**461,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3163	**GBLSS - WAHID DINO LAKHO (A.P.CLASS) TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			146,000	89,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			129,000	89,000	129,000
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	149,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	122,000	50,000
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3163 GBLSS - WAHID DINO LAKHO (A.P.CLASS) TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD					
GBLSS - WAHID DINO LAKHO (A.P.CLASS) TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD			353,000	353,000	468,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3164	**GBELS - KHAR TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010672)**					
A03	**TOTAL OPERATING EXPENSES**			714,000	356,000	714,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			697,000	356,000	697,000
A03901	Stationery			339,000	339,000	339,000
A0390A	Sports Activities			115,000		115,000
A0390B	Co-Curricular Activities			243,000		243,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			169,000	169,000	338,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			169,000	169,000	338,000
A09701	Furniture and fixtures			169,000	169,000	338,000
001	Furniture and Fixtures			169,000		169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			326,000	684,000	326,000
A132	**TOTAL FURNITURE AND FIXTURE**			161,000	161,000	161,000
A13201	Furniture and Fixture			161,000	161,000	161,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	523,000	50,000
A13370	Others			50,000	523,000	50,000
A138	**TOTAL GENERAL**			115,000		115,000
A13802	Maintenance of playgrounds			115,000		115,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3164 GBELS - KHAR TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010672)					
GBELS - KHAR TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010672)			**1,209,000**	**1,209,000**	**1,378,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3165	**GBLSS - RAZA MUHAMMAD DHARI TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010678)**					
A03	**TOTAL OPERATING EXPENSES**			134,000	79,000	134,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			126,000	79,000	126,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	145,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	119,000	50,000
A13370	Others			50,000	119,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3165 GBLSS - RAZA MUHAMMAD DHARI TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010678)					
GBLSS - RAZA MUHAMMAD DHARI TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010678)			**338,000**	**338,000**	**452,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3166	**GGLSS - LOUNG SOOMRO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010668)**					
A03	**TOTAL OPERATING EXPENSES**			141,000	87,000	141,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			124,000	87,000	124,000
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	144,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	118,000	50,000
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3166 GGLSS - LOUNG SOOMRO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010668)					
GGLSS - LOUNG SOOMRO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010668)			**345,000**	**345,000**	**459,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3167	**GGELS - GHOUS BUX DETHO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010671)**					
A03	**TOTAL OPERATING EXPENSES**			110,000	72,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			93,000	72,000	93,000
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			77,000	115,000	77,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	97,000	50,000
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3167 GGELS - GHOUS BUX DETHO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010671)					
GGELS - GHOUS BUX DETHO TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010671)			**298,000**	**298,000**	**409,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3168	**GGLSS - HABIBULLAH DAHRI TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010667)**					
A03	**TOTAL OPERATING EXPENSES**			146,000	89,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			129,000	89,000	129,000
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	149,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	122,000	50,000
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3168 GGLSS - HABIBULLAH DAHRI TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010667)					
GGLSS - HABIBULLAH DAHRI TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010667)			**353,000**	**353,000**	**468,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3169	**GGLSS - RAMZAN RAHU TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010666)**					
A03	**TOTAL OPERATING EXPENSES**			104,000	69,000	104,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			87,000	69,000	87,000
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			75,000	110,000	75,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3169 GGLSS - RAMZAN RAHU TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010666)					
GGLSS - RAMZAN RAHU TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD (Semis Code -417010666)			**290,000**	**290,000**	**401,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3170	**GGELS - DEH PHULALI COMINITY MODEL TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD**					
A03	**TOTAL OPERATING EXPENSES**			357,000	188,000	357,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			340,000	188,000	340,000
A03901	Stationery			171,000	171,000	171,000
A0390A	Sports Activities			52,000		52,000
A0390B	Co-Curricular Activities			117,000		117,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			135,000	135,000	270,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			135,000	135,000	270,000
A09701	Furniture and fixtures			135,000	135,000	270,000
001	Furniture and Fixtures			135,000		135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			179,000	348,000	179,000
A132	**TOTAL FURNITURE AND FIXTURE**			77,000	77,000	77,000
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	271,000	50,000
A13370	Others			50,000	271,000	50,000
A138	**TOTAL GENERAL**			52,000		52,000
A13802	Maintenance of playgrounds			52,000		52,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3170 GGELS - DEH PHULALI COMINITY MODEL TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD					
GGELS - DEH PHULALI COMINITY MODEL TALUKA DAULATPUR (QAZI AHMED) SHAHEED BENAZIRABAD			**671,000**	**671,000**	**806,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3171	**GBELS - MUHAMMAD KHAN SHAHANI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040513)**					
A03	**TOTAL OPERATING EXPENSES**			227,000	127,000	227,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			210,000	127,000	210,000
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			125,000	225,000	125,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	46,000
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	179,000	50,000
A13370	Others			50,000	179,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3171 GBELS - MUHAMMAD KHAN SHAHANI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040513)					
GBELS - MUHAMMAD KHAN SHAHANI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040513)			**475,000**	**475,000**	**598,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3172	**GBELS - GHULAM SARWAR DAHRI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040444)**					
A03	**TOTAL OPERATING EXPENSES**			230,000	128,000	230,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			213,000	128,000	213,000
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			127,000	229,000	127,000
A132	**TOTAL FURNITURE AND FIXTURE**			47,000	47,000	47,000
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	182,000	50,000
A13370	Others			50,000	182,000	50,000
A138	**TOTAL GENERAL**			30,000		30,000
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3172 GBELS - GHULAM SARWAR DAHRI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040444)					
GBELS - GHULAM SARWAR DAHRI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040444)			**480,000**	**480,000**	**603,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3173	**GBELS - GULAN KHAN LUND TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040392)**					
A03	**TOTAL OPERATING EXPENSES**			**233,000**	**130,000**	**233,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**216,000**	**130,000**	**216,000**
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**123,000**	**123,000**	**246,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**123,000**	**123,000**	**246,000**
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**128,000**	**231,000**	**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**183,000**	**50,000**
A13370	Others			50,000	183,000	50,000
A138	**TOTAL GENERAL**			**30,000**		**30,000**
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3173 GBELS - GULAN KHAN LUND TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040392)					
GBELS - GULAN KHAN LUND TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040392)			**484,000**	**484,000**	**607,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3174	**GBLSS - GUL MUHAMMAD BHUTTO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040920)**					
A03	**TOTAL OPERATING EXPENSES**			214,000	121,000	214,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			197,000	121,000	197,000
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	213,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			43,000	43,000	43,000
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	170,000	50,000
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3174 GBLSS - GUL MUHAMMAD BHUTTO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040920)					
GBLSS - GUL MUHAMMAD BHUTTO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040920)			**455,000**	**455,000**	**576,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3175	**GBELS - ATTA MOAMMMAD MAHAR TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040014)**					
A03	**TOTAL OPERATING EXPENSES**			420,000	218,000	420,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			403,000	218,000	403,000
A03901	Stationery			201,000	201,000	201,000
A0390A	Sports Activities			63,000		63,000
A0390B	Co-Curricular Activities			139,000		139,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			141,000	141,000	282,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			141,000	141,000	282,000
A09701	Furniture and fixtures			141,000	141,000	282,000
001	Furniture and Fixtures			141,000		141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			205,000	407,000	205,000
A132	**TOTAL FURNITURE AND FIXTURE**			92,000	92,000	92,000
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	315,000	50,000
A13370	Others			50,000	315,000	50,000
A138	**TOTAL GENERAL**			63,000		63,000
A13802	Maintenance of playgrounds			63,000		63,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3175 GBELS - ATTA MOAMMMAD MAHAR TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040014)					
GBELS - ATTA MOAMMMAD MAHAR TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040014)			**766,000**	**766,000**	**907,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3176	**GBELS - ISMAIL KHAN BROHI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040363)**					
A03	**TOTAL OPERATING EXPENSES**			607,000	306,000	607,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			590,000	306,000	590,000
A03901	Stationery			289,000	289,000	289,000
A0390A	Sports Activities			96,000		96,000
A0390B	Co-Curricular Activities			205,000		205,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			159,000	159,000	318,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			159,000	159,000	318,000
A09701	Furniture and fixtures			159,000	159,000	318,000
001	Furniture and Fixtures			159,000		159,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			281,000	582,000	281,000
A132	**TOTAL FURNITURE AND FIXTURE**			135,000	135,000	135,000
A13201	Furniture and Fixture			135,000	135,000	135,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	447,000	50,000
A13370	Others			50,000	447,000	50,000
A138	**TOTAL GENERAL**			96,000		96,000
A13802	Maintenance of playgrounds			96,000		96,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3176 GBELS - ISMAIL KHAN BROHI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040363)					
GBELS - ISMAIL KHAN BROHI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040363)			**1,047,000**	**1,047,000**	**1,206,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3177	**GBELS - MULLA KHAWASTI BROHI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040446)**					
A03	**TOTAL OPERATING EXPENSES**			182,000	106,000	182,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			165,000	106,000	165,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	182,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	147,000	50,000
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3177 GBELS - MULLA KHAWASTI BROHI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040446)					
GBELS - MULLA KHAWASTI BROHI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040446)			**406,000**	**406,000**	**524,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3178	**GBLSS - GHULAM HUSSAIN MARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040901)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	78,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			106,000	78,000	106,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	127,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	21,000
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	106,000	50,000
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3178 GBLSS - GHULAM HUSSAIN MARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040901)					
GBLSS - GHULAM HUSSAIN MARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040901)			**317,000**	**317,000**	**429,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3179	**GBELS - BAHADUR KHAN ZARDARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040727)**					
A03	**TOTAL OPERATING EXPENSES**			452,000	233,000	452,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			435,000	233,000	435,000
A03901	Stationery			216,000	216,000	216,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			150,000		150,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			144,000	144,000	288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			144,000	144,000	288,000
A09701	Furniture and fixtures			144,000	144,000	288,000
001	Furniture and Fixtures			144,000		144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			218,000	437,000	218,000
A132	**TOTAL FURNITURE AND FIXTURE**			99,000	99,000	99,000
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	338,000	50,000
A13370	Others			50,000	338,000	50,000
A138	**TOTAL GENERAL**			69,000		69,000
A13802	Maintenance of playgrounds			69,000		69,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3179 GBELS - BAHADUR KHAN ZARDARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040727)					
GBELS - BAHADUR KHAN ZARDARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040727)			**814,000**	**814,000**	**958,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3180	**GBELS - SAYED WARIAL SHAH TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040421)**					
A03	**TOTAL OPERATING EXPENSES**			299,000	161,000	299,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			282,000	161,000	282,000
A03901	Stationery			144,000	144,000	144,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			129,000	129,000	258,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			129,000	129,000	258,000
A09701	Furniture and fixtures			129,000	129,000	258,000
001	Furniture and Fixtures			129,000		129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			155,000	293,000	155,000
A132	**TOTAL FURNITURE AND FIXTURE**			63,000	63,000	63,000
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	230,000	50,000
A13370	Others			50,000	230,000	50,000
A138	**TOTAL GENERAL**			42,000		42,000
A13802	Maintenance of playgrounds			42,000		42,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3180 GBELS - SAYED WARIAL SHAH TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040421)					
GBELS - SAYED WARIAL SHAH TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040421)			**583,000**	**583,000**	**712,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3181	**GBLSS - CHAK NO: 8 NAVI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040900)**					
A03	**TOTAL OPERATING EXPENSES**			252,000	139,000	252,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			235,000	139,000	235,000
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	249,000	136,000
A132	**TOTAL FURNITURE AND FIXTURE**			52,000	52,000	52,000
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	197,000	50,000
A13370	Others			50,000	197,000	50,000
A138	**TOTAL GENERAL**			34,000		34,000
A13802	Maintenance of playgrounds			34,000		34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3181 GBLSS - CHAK NO: 8 NAVI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040900)					
GBLSS - CHAK NO: 8 NAVI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040900)			**513,000**	**513,000**	**638,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3182	**GBLSS - SHARAF U- DDIN MARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040924)**					
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**75,000**	**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**99,000**	**75,000**	**99,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**121,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**101,000**	**50,000**
A13370	Others			50,000	101,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3182 GBLSS - SHARAF U- DDIN MARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040924)					
GBLSS - SHARAF U- DDIN MARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040924)			**308,000**	**308,000**	**420,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3183	**GBELS - MUHAMMAD HASSAN BROHI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040420)**					
A03	**TOTAL OPERATING EXPENSES**			311,000	167,000	311,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			294,000	167,000	294,000
A03901	Stationery			150,000	150,000	150,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			131,000	131,000	262,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			131,000	131,000	262,000
A09701	Furniture and fixtures			131,000	131,000	262,000
001	Furniture and Fixtures			131,000		131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			160,000	304,000	160,000
A132	**TOTAL FURNITURE AND FIXTURE**			66,000	66,000	66,000
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	238,000	50,000
A13370	Others			50,000	238,000	50,000
A138	**TOTAL GENERAL**			44,000		44,000
A13802	Maintenance of playgrounds			44,000		44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3183 GBELS - MUHAMMAD HASSAN BROHI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040420)					
GBELS - MUHAMMAD HASSAN BROHI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040420)			**602,000**	**602,000**	**733,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3184	**GBELS - ABDULLAH LUND TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040909)**					
A03	**TOTAL OPERATING EXPENSES**			146,000	89,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			129,000	89,000	129,000
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	149,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	122,000	50,000
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3184 GBELS - ABDULLAH LUND TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040909)					
GBELS - ABDULLAH LUND TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040909)			**353,000**	**353,000**	**468,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3185	**GBELS - NAWAB CHANDIO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040497)**					
A03	**TOTAL OPERATING EXPENSES**			199,000	114,000	199,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			182,000	114,000	182,000
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	198,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	159,000	50,000
A13370	Others			50,000	159,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3185 GBELS - NAWAB CHANDIO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040497)					
GBELS - NAWAB CHANDIO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040497)			**432,000**	**432,000**	**552,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3186	**GBELS - MUHAMMAD SALEH PITAFI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040842)**					
A03	**TOTAL OPERATING EXPENSES**			209,000	119,000	209,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			192,000	119,000	192,000
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	208,000	118,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	166,000	50,000
A13370	Others			50,000	166,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3186 GBELS - MUHAMMAD SALEH PITAFI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040842)					
GBELS - MUHAMMAD SALEH PITAFI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040842)			**448,000**	**448,000**	**569,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3187	**GBELS - BUDHO SATHAR TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040217)**					
A03	**TOTAL OPERATING EXPENSES**			396,000	207,000	396,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			379,000	207,000	379,000
A03901	Stationery			190,000	190,000	190,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			130,000		130,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			139,000	139,000	278,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			139,000	139,000	278,000
A09701	Furniture and fixtures			139,000	139,000	278,000
001	Furniture and Fixtures			139,000		139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			195,000	384,000	195,000
A132	**TOTAL FURNITURE AND FIXTURE**			86,000	86,000	86,000
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	298,000	50,000
A13370	Others			50,000	298,000	50,000
A138	**TOTAL GENERAL**			59,000		59,000
A13802	Maintenance of playgrounds			59,000		59,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3187 GBELS - BUDHO SATHAR TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040217)					
GBELS - BUDHO SATHAR TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040217)			**730,000**	**730,000**	**869,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3188	**GBELS - GHULAM HYDER SHAH TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040284)**					
A03	**TOTAL OPERATING EXPENSES**			306,000	164,000	306,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			289,000	164,000	289,000
A03901	Stationery			147,000	147,000	147,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			99,000		99,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			130,000	130,000	260,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			130,000	130,000	260,000
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures			130,000		130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			158,000	300,000	158,000
A132	**TOTAL FURNITURE AND FIXTURE**			65,000	65,000	65,000
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	235,000	50,000
A13370	Others			50,000	235,000	50,000
A138	**TOTAL GENERAL**			43,000		43,000
A13802	Maintenance of playgrounds			43,000		43,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3188 GBELS - GHULAM HYDER SHAH TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040284)					
GBELS - GHULAM HYDER SHAH TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040284)			**594,000**	**594,000**	**724,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3189	**GBELS - MIR KHAN UTHERO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040340)**					
A03	**TOTAL OPERATING EXPENSES**			212,000	120,000	212,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			195,000	120,000	195,000
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	212,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			43,000	43,000	43,000
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	169,000	50,000
A13370	Others			50,000	169,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3189 GBELS - MIR KHAN UTHERO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040340)					
GBELS - MIR KHAN UTHERO TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040340)			**453,000**	**453,000**	**574,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3190	**GBELS - SHAHMEER KHAN ZARDARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040556)**					
A03	**TOTAL OPERATING EXPENSES**			261,000	143,000	261,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			244,000	143,000	244,000
A03901	Stationery			126,000	126,000	126,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			139,000	257,000	139,000
A132	**TOTAL FURNITURE AND FIXTURE**			54,000	54,000	54,000
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	203,000	50,000
A13370	Others			50,000	203,000	50,000
A138	**TOTAL GENERAL**			35,000		35,000
A13802	Maintenance of playgrounds			35,000		35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3190 GBELS - SHAHMEER KHAN ZARDARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040556)					
GBELS - SHAHMEER KHAN ZARDARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040556)			**526,000**	**526,000**	**652,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3191	**GBELS - HADI BUX MARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040922)**					
A03	**TOTAL OPERATING EXPENSES**			254,000	140,000	254,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			237,000	140,000	237,000
A03901	Stationery			123,000	123,000	123,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	250,000	136,000
A132	**TOTAL FURNITURE AND FIXTURE**			52,000	52,000	52,000
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	198,000	50,000
A13370	Others			50,000	198,000	50,000
A138	**TOTAL GENERAL**			34,000		34,000
A13802	Maintenance of playgrounds			34,000		34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3191 GBELS - HADI BUX MARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040922)					
GBELS - HADI BUX MARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040922)			**515,000**	**515,000**	**640,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3192	**GBELS - SUJAWAL ZARDARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040345)**					
A03	**TOTAL OPERATING EXPENSES**			350,000	185,000	350,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			333,000	185,000	333,000
A03901	Stationery			168,000	168,000	168,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			114,000		114,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			134,000	134,000	268,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			134,000	134,000	268,000
A09701	Furniture and fixtures			134,000	134,000	268,000
001	Furniture and Fixtures			134,000		134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			176,000	341,000	176,000
A132	**TOTAL FURNITURE AND FIXTURE**			75,000	75,000	75,000
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	266,000	50,000
A13370	Others			50,000	266,000	50,000
A138	**TOTAL GENERAL**			51,000		51,000
A13802	Maintenance of playgrounds			51,000		51,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3192 GBELS - SUJAWAL ZARDARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040345)					
GBELS - SUJAWAL ZARDARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040345)			**660,000**	**660,000**	**794,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3193	**GBELS - MOHBAT ALI SETHAR TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040580)**					
A03	**TOTAL OPERATING EXPENSES**			288,000	156,000	288,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			271,000	156,000	271,000
A03901	Stationery			139,000	139,000	139,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			128,000	128,000	256,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			128,000	128,000	256,000
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures			128,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			150,000	282,000	150,000
A132	**TOTAL FURNITURE AND FIXTURE**			60,000	60,000	60,000
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	222,000	50,000
A13370	Others			50,000	222,000	50,000
A138	**TOTAL GENERAL**			40,000		40,000
A13802	Maintenance of playgrounds			40,000		40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3193 GBELS - MOHBAT ALI SETHAR TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040580)					
GBELS - MOHBAT ALI SETHAR TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040580)			**566,000**	**566,000**	**694,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3194	**GBELS - MUHAMMAD SHAFI ARAEEN TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040057)**					
A03	**TOTAL OPERATING EXPENSES**			203,000	116,000	203,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			186,000	116,000	186,000
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			115,000	202,000	115,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	162,000	50,000
A13370	Others			50,000	162,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3194 GBELS - MUHAMMAD SHAFI ARAEEN TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040057)					
GBELS - MUHAMMAD SHAFI ARAEEN TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040057)			**438,000**	**438,000**	**558,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3195	**GBELS - MIAN DAD MAJEDANO (AP CLASS) TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040916)**					
A03	**TOTAL OPERATING EXPENSES**			206,000	117,000	206,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			189,000	117,000	189,000
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	206,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	165,000	50,000
A13370	Others			50,000	165,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3195 GBELS - MIAN DAD MAJEDANO (AP CLASS) TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040916)					
GBELS - MIAN DAD MAJEDANO (AP CLASS) TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040916)			444,000	444,000	565,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3196	**GBELS - MEVO KHAN MASHORI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040238)**					
A03	**TOTAL OPERATING EXPENSES**			**401,000**	**209,000**	**401,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**384,000**	**209,000**	**384,000**
A03901	Stationery			192,000	192,000	192,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			132,000		132,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**139,000**	**139,000**	**278,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**139,000**	**139,000**	**278,000**
A09701	Furniture and fixtures			139,000	139,000	278,000
001	Furniture and Fixtures			139,000		139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**197,000**	**389,000**	**197,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**87,000**	**87,000**	**87,000**
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**302,000**	**50,000**
A13370	Others			50,000	302,000	50,000
A138	**TOTAL GENERAL**			**60,000**		**60,000**
A13802	Maintenance of playgrounds			60,000		60,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3196 GBELS - MEVO KHAN MASHORI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040238)					
GBELS - MEVO KHAN MASHORI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040238)			**737,000**	**737,000**	**876,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3197	**GGLSS - CHAK NO. 03 TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040905)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**114,000**	**82,000**	**114,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**135,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3197 GGLSS - CHAK NO. 03 TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040905)					
GGLSS - CHAK NO. 03 TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040905)			**330,000**	**330,000**	**443,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3198	**GGLSS - KHAIR MUHAMMAD MARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040914)**					
A03	**TOTAL OPERATING EXPENSES**			104,000	69,000	104,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			87,000	69,000	87,000
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			75,000	110,000	75,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3198 GGLSS - KHAIR MUHAMMAD MARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040914)					
GGLSS - KHAIR MUHAMMAD MARI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040914)			**290,000**	**290,000**	**401,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3199	**GGLSS - NATHANI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040911)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**108,000**	**79,000**	**108,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**83,000**	**129,000**	**83,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**107,000**	**50,000**
A13370	Others			50,000	107,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3199 GGLSS - NATHANI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040911)					
GGLSS - NATHANI TALUKA DAUR SHAHEED BENAZIRABAD (Semis Code -417040911)			**321,000**	**321,000**	**434,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SB3309	**GGELS - NIAZI KHAN SIYAL SHAHEED BENAZRABAD (Semis Code-417020041)**					
A03	**TOTAL OPERATING EXPENSES**					**185,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**					**17,000**
A03808	Conveyance Charges					17,000
A039	**TOTAL GENERAL**					**168,000**
A03901	Stationery					103,000
A0390B	Co-Curricular Activities					65,000
A09	**TOTAL PHYSICAL ASSETS**					**121,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**					**121,000**
A09701	Furniture and fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**					**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**					**43,000**
A13201	Furniture and Fixture					43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**					**50,000**
A13370	Others					50,000
A138	**TOTAL GENERAL**					**27,000**
A13802	Maintenance of playgrounds					27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SB3309 GGELS - NIAZI KHAN SIYAL SHAHEED BENAZRABAD (Semis Code-417020041)					
GGELS - NIAZI KHAN SIYAL SHAHEED BENAZRABAD (Semis Code-417020041)					**426,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1935	**GBLSS - SAEEDPUR TALUKA SUJAWAL SUJAWAL (Semis Code -404080439)**					
A03	**TOTAL OPERATING EXPENSES**			522,000	261,000	522,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			514,000	261,000	514,000
A03901	Stationery			253,000	253,000	253,000
A0390A	Sports Activities			83,000		83,000
A0390B	Co-Curricular Activities			178,000		178,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			152,000	152,000	304,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			152,000	152,000	304,000
A09701	Furniture and fixtures			152,000	152,000	304,000
001	Furniture and Fixtures			152,000		152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			251,000	512,000	251,000
A132	**TOTAL FURNITURE AND FIXTURE**			118,000	118,000	118,000
A13201	Furniture and Fixture			118,000	118,000	118,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	394,000	50,000
A13370	Others			50,000	394,000	50,000
A138	**TOTAL GENERAL**			83,000		83,000
A13802	Maintenance of playgrounds			83,000		83,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1935 GBLSS - SAEEDPUR TALUKA SUJAWAL SUJAWAL (Semis Code -404080439)					
GBLSS - SAEEDPUR TALUKA SUJAWAL SUJAWAL (Semis Code -404080439)			**925,000**	**925,000**	**1,077,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1936	**GGLSS - KHIZERABAD TALUKA SUJAWAL SUJAWAL (Semis Code -404080437)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**89,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**129,000**	**89,000**	**129,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**149,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1936 GGLSS - KHIZERABAD TALUKA SUJAWAL SUJAWAL (Semis Code -404080437)					
GGLSS - KHIZERABAD TALUKA SUJAWAL SUJAWAL (Semis Code -404080437)			**353,000**	**353,000**	**468,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1937	**GBLSS - ALI MUHAMMAD MEMON TALUKA SHAH BANDAR SUJAWAL (Semis Code -404070231)**					
A03	**TOTAL OPERATING EXPENSES**			202,000	115,000	202,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			185,000	115,000	185,000
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			115,000	202,000	115,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	162,000	50,000
A13370	Others			50,000	162,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1937 GBLSS - ALI MUHAMMAD MEMON TALUKA SHAH BANDAR SUJAWAL (Semis Code -404070231)					
GBLSS - ALI MUHAMMAD MEMON TALUKA SHAH BANDAR SUJAWAL (Semis Code -404070231)			**437,000**	**437,000**	**557,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1938	**GBLSS - KOT ALMOON TALUKA SUJAWAL SUJAWAL (Semis Code -404080433)**					
A03	**TOTAL OPERATING EXPENSES**			197,000	113,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			180,000	113,000	180,000
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	197,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	158,000	50,000
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1938 GBLSS - KOT ALMOON TALUKA SUJAWAL SUJAWAL (Semis Code -404080433)					
GBLSS - KOT ALMOON TALUKA SUJAWAL SUJAWAL (Semis Code -404080433)			**430,000**	**430,000**	**550,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1939	**GBELS - USMAN SOOMRO TALUKA SUJAWAL SUJAWAL (Semis Code -404080170)**					
A03	**TOTAL OPERATING EXPENSES**			189,000	109,000	189,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			172,000	109,000	172,000
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	190,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	153,000	50,000
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1939 GBELS - USMAN SOOMRO TALUKA SUJAWAL SUJAWAL (Semis Code -404080170)					
GBELS - USMAN SOOMRO TALUKA SUJAWAL SUJAWAL (Semis Code -404080170)			**418,000**	**418,000**	**537,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1940	**GGLSS - CHURETANI TALUKA SUJAWAL SUJAWAL (Semis Code -404080436)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**69,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**86,000**	**69,000**	**86,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**108,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1940 GGLSS - CHURETANI TALUKA SUJAWAL SUJAWAL (Semis Code -404080436)					
GGLSS - CHURETANI TALUKA SUJAWAL SUJAWAL (Semis Code -404080436)			**288,000**	**288,000**	**399,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1941	**GGLSS - NODO BARAN TALUKA SUJAWAL SUJAWAL (Semis Code -404080292)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**116,000**	**83,000**	**116,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**87,000**	**137,000**	**87,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**113,000**	**50,000**
A13370	Others			50,000	113,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1941 GGLSS - NODO BARAN TALUKA SUJAWAL SUJAWAL (Semis Code -404080292)					
GGLSS - NODO BARAN TALUKA SUJAWAL SUJAWAL (Semis Code -404080292)			**333,000**	**333,000**	**446,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1942	**GBLSS - IBRAHIM TARARO TALUKA SUJAWAL SUJAWAL (Semis Code -404080402)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**104,000**	**77,000**	**104,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**126,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1942 GBLSS - IBRAHIM TARARO TALUKA SUJAWAL SUJAWAL (Semis Code -404080402)					
GBLSS - IBRAHIM TARARO TALUKA SUJAWAL SUJAWAL (Semis Code -404080402)			**315,000**	**315,000**	**427,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1943	**GBLSS - JAR TALUKA SUJAWAL SUJAWAL (Semis Code -404080435)**					
A03	**TOTAL OPERATING EXPENSES**			**271,000**	**148,000**	**271,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**254,000**	**148,000**	**254,000**
A03901	Stationery			131,000	131,000	131,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			86,000		86,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**127,000**	**127,000**	**254,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**127,000**	**127,000**	**254,000**
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures			127,000		127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**143,000**	**266,000**	**143,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**210,000**	**50,000**
A13370	Others			50,000	210,000	50,000
A138	**TOTAL GENERAL**			**37,000**		**37,000**
A13802	Maintenance of playgrounds			37,000		37,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1943 GBLSS - JAR TALUKA SUJAWAL SUJAWAL (Semis Code -404080435)					
GBLSS - JAR TALUKA SUJAWAL SUJAWAL (Semis Code -404080435)			**541,000**	**541,000**	**668,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1944	**GGLSS - LAKHA TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050577)**					
A03	**TOTAL OPERATING EXPENSES**			124,000	79,000	124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			107,000	79,000	107,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			83,000	128,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	106,000	50,000
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1944 GGLSS - LAKHA TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050577)					
GGLSS - LAKHA TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050577)			**320,000**	**320,000**	**433,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1945	**GGELS - MIR PUR BATHORO TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050258)**					
A03	**TOTAL OPERATING EXPENSES**			403,000	210,000	403,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			386,000	210,000	386,000
A03901	Stationery			193,000	193,000	193,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			133,000		133,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			139,000	139,000	278,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			139,000	139,000	278,000
A09701	Furniture and fixtures			139,000	139,000	278,000
001	Furniture and Fixtures			139,000		139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			197,000	390,000	197,000
A132	**TOTAL FURNITURE AND FIXTURE**			87,000	87,000	87,000
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	303,000	50,000
A13370	Others			50,000	303,000	50,000
A138	**TOTAL GENERAL**			60,000		60,000
A13802	Maintenance of playgrounds			60,000		60,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1945 GGELS - MIR PUR BATHORO TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050258)					
GGELS - MIR PUR BATHORO TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050258)			739,000	739,000	878,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1946	**GGLSS - BANNU TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050282)**					
A03	**TOTAL OPERATING EXPENSES**			**288,000**	**156,000**	**288,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**271,000**	**156,000**	**271,000**
A03901	Stationery			139,000	139,000	139,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**128,000**	**128,000**	**256,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**128,000**	**128,000**	**256,000**
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures			128,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**151,000**	**283,000**	**151,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**61,000**	**61,000**
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**222,000**	**50,000**
A13370	Others			50,000	222,000	50,000
A138	**TOTAL GENERAL**			**40,000**		**40,000**
A13802	Maintenance of playgrounds			40,000		40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1946 GGLSS - BANNU TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050282)					
GGLSS - BANNU TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050282)			**567,000**	**567,000**	**695,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1947	**GBLSS - AGEDINO SHAH TALUKA SHAH BANDAR SUJAWAL (Semis Code -404070226)**					
A03	**TOTAL OPERATING EXPENSES**			138,000	85,000	138,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			121,000	85,000	121,000
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	142,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	117,000	50,000
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1947 GBLSS - AGEDINO SHAH TALUKA SHAH BANDAR SUJAWAL (Semis Code -404070226)					
GBLSS - AGEDINO SHAH TALUKA SHAH BANDAR SUJAWAL (Semis Code -404070226)			**341,000**	**341,000**	**455,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1948	**GBLSS - JEAND ZANGEJO TALUKA SHAH BANDAR SUJAWAL (Semis Code -404070221)**					
A03	**TOTAL OPERATING EXPENSES**			113,000	74,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			96,000	74,000	96,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	117,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1948 GBLSS - JEAND ZANGEJO TALUKA SHAH BANDAR SUJAWAL (Semis Code -404070221)					
GBLSS - JEAND ZANGEJO TALUKA SHAH BANDAR SUJAWAL (Semis Code -404070221)			303,000	303,000	415,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1949	**GBLSS - HUSSAIN DAL TALUKA SHAH BANDAR SUJAWAL (Semis Code -404070220)**					
A03	**TOTAL OPERATING EXPENSES**			140,000	86,000	140,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			123,000	86,000	123,000
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	144,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	118,000	50,000
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1949 GBLSS - HUSSAIN DAL TALUKA SHAH BANDAR SUJAWAL (Semis Code -404070220)					
GBLSS - HUSSAIN DAL TALUKA SHAH BANDAR SUJAWAL (Semis Code -404070220)			**344,000**	**344,000**	**458,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1950	**GBLSS - AMEEN KHASKHELI TALUKA JATI SUJAWAL (Semis Code -404020427)**					
A03	**TOTAL OPERATING EXPENSES**			113,000	74,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			96,000	74,000	96,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	117,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1950 GBLSS - AMEEN KHASKHELI TALUKA JATI SUJAWAL (Semis Code -404020427)					
GBLSS - AMEEN KHASKHELI TALUKA JATI SUJAWAL (Semis Code -404020427)			**303,000**	**303,000**	**415,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1951	**GBLSS - MEHMOOD WAH TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050575)**					
A03	**TOTAL OPERATING EXPENSES**			200,000	114,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			183,000	114,000	183,000
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			115,000	201,000	115,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	161,000	50,000
A13370	Others			50,000	161,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1951 GBLSS - MEHMOOD WAH TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050575)					
GBLSS - MEHMOOD WAH TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050575)			435,000	435,000	555,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1952	**GGLSS - LADYOON TALUKA SHAH BANDAR SUJAWAL (Semis Code -404070096)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**114,000**	**82,000**	**114,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**135,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1952 GGLSS - LADYOON TALUKA SHAH BANDAR SUJAWAL (Semis Code -404070096)					
GGLSS - LADYOON TALUKA SHAH BANDAR SUJAWAL (Semis Code -404070096)			**330,000**	**330,000**	**443,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1953	**GBLSS - BACHAL GUGO TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050574)**					
A03	**TOTAL OPERATING EXPENSES**			154,000	93,000	154,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			137,000	93,000	137,000
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			95,000	156,000	95,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	127,000	50,000
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1953 GBLSS - BACHAL GUGO TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050574)					
GBLSS - BACHAL GUGO TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050574)			**365,000**	**365,000**	**481,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1954	**GBLSS - MUREED JAREJO TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050576)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**91,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**134,000**	**91,000**	**134,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**154,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1954 GBLSS - MUREED JAREJO TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050576)					
GBLSS - MUREED JAREJO TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050576)			360,000	360,000	475,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1955	**GBLSS - ABRAL TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050600)**					
A03	**TOTAL OPERATING EXPENSES**			223,000	125,000	223,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			206,000	125,000	206,000
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			124,000	222,000	124,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	177,000	50,000
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1955 GBLSS - ABRAL TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050600)					
GBLSS - ABRAL TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050600)			**469,000**	**469,000**	**591,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1956	**GGLSS - MEMONKI TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050579)**					
A03	**TOTAL OPERATING EXPENSES**			**112,000**	**73,000**	**112,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**95,000**	**73,000**	**95,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**117,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1956 GGLSS - MEMONKI TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050579)					
GGLSS - MEMONKI TALUKA MIRPUR BITHORO SUJAWAL (Semis Code -404050579)			**301,000**	**301,000**	**412,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1957	**GBLSS - RAJ MALIK TALUKA JATI SUJAWAL (Semis Code -404020426)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**97,000**	**74,000**	**97,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**79,000**	**119,000**	**79,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1957 GBLSS - RAJ MALIK TALUKA JATI SUJAWAL (Semis Code -404020426)					
GBLSS - RAJ MALIK TALUKA JATI SUJAWAL (Semis Code -404020426)			**305,000**	**305,000**	**417,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1958	**GBLSS - UMER KEHAR @ MALIA MORI TALUKA JATI SUJAWAL (Semis Code -404020428)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**91,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**134,000**	**91,000**	**134,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**154,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1958 GBLSS - UMER KEHAR @ MALIA MORI TALUKA JATI SUJAWAL (Semis Code -404020428)					
GBLSS - UMER KEHAR @ MALIA MORI TALUKA JATI SUJAWAL (Semis Code -404020428)			**360,000**	**360,000**	**475,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1959	**GBLSS - BUHAR (BR) TALUKA JATI SUJAWAL (Semis Code -404020429)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			116,000	83,000	116,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			87,000	137,000	87,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	113,000	50,000
A13370	Others			50,000	113,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1959 GBLSS - BUHAR (BR) TALUKA JATI SUJAWAL (Semis Code -404020429)					
GBLSS - BUHAR (BR) TALUKA JATI SUJAWAL (Semis Code -404020429)			**333,000**	**333,000**	**446,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1960	**GGLSS - MUREED KHOSO TALUKA JATI SUJAWAL (Semis Code -404020432)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**89,000**	**70,000**	**89,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**75,000**	**111,000**	**75,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1960 GGLSS - MUREED KHOSO TALUKA JATI SUJAWAL (Semis Code -404020432)					
GGLSS - MUREED KHOSO TALUKA JATI SUJAWAL (Semis Code -404020432)			**292,000**	**292,000**	**403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SL1961	**GBLSS - RANTA TALUKA SUJAWAL SUJAWAL (Semis Code -404080434)**					
A03	**TOTAL OPERATING EXPENSES**			220,000	124,000	220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			203,000	124,000	203,000
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			122,000	218,000	122,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	174,000	50,000
A13370	Others			50,000	174,000	50,000
A138	**TOTAL GENERAL**			28,000		28,000
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SL1961 GBLSS - RANTA TALUKA SUJAWAL SUJAWAL (Semis Code -404080434)					
GBLSS - RANTA TALUKA SUJAWAL SUJAWAL (Semis Code -404080434)			**464,000**	**464,000**	**586,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2920	**GBLSS - DEH 30 JAMRAO TALUKA SINJHORO SANGHAR (Semis Code -407050574)**					
A03	**TOTAL OPERATING EXPENSES**			282,000	153,000	282,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			265,000	153,000	265,000
A03901	Stationery			136,000	136,000	136,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			128,000	128,000	256,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			128,000	128,000	256,000
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures			128,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			148,000	277,000	148,000
A132	**TOTAL FURNITURE AND FIXTURE**			59,000	59,000	59,000
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	218,000	50,000
A13370	Others			50,000	218,000	50,000
A138	**TOTAL GENERAL**			39,000		39,000
A13802	Maintenance of playgrounds			39,000		39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2920 GBLSS - DEH 30 JAMRAO TALUKA SINJHORO SANGHAR (Semis Code -407050574)					
GBLSS - DEH 30 JAMRAO TALUKA SINJHORO SANGHAR (Semis Code -407050574)			**558,000**	**558,000**	**686,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2921	**GBLSS - KAMIL KEERIO TALUKA SHAHDADPUR SANGHAR (Semis Code -407040729)**					
A03	**TOTAL OPERATING EXPENSES**			**138,000**	**85,000**	**138,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**121,000**	**85,000**	**121,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**142,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2921 GBLSS - KAMIL KEERIO TALUKA SHAHDADPUR SANGHAR (Semis Code -407040729)					
GBLSS - KAMIL KEERIO TALUKA SHAHDADPUR SANGHAR (Semis Code -407040729)			**341,000**	**341,000**	**455,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2922	**GBLSS - JATIA SHAHDADPUR TALUKA SHAHDADPUR SANGHAR (Semis Code -407040704)**					
A03	**TOTAL OPERATING EXPENSES**			608,000	306,000	608,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			591,000	306,000	591,000
A03901	Stationery			289,000	289,000	289,000
A0390A	Sports Activities			97,000		97,000
A0390B	Co-Curricular Activities			205,000		205,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			159,000	159,000	318,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			159,000	159,000	318,000
A09701	Furniture and fixtures			159,000	159,000	318,000
001	Furniture and Fixtures			159,000		159,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			283,000	585,000	283,000
A132	**TOTAL FURNITURE AND FIXTURE**			136,000	136,000	136,000
A13201	Furniture and Fixture			136,000	136,000	136,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	449,000	50,000
A13370	Others			50,000	449,000	50,000
A138	**TOTAL GENERAL**			97,000		97,000
A13802	Maintenance of playgrounds			97,000		97,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2922 GBLSS - JATIA SHAHDADPUR TALUKA SHAHDADPUR SANGHAR (Semis Code -407040704)					
GBLSS - JATIA SHAHDADPUR TALUKA SHAHDADPUR SANGHAR (Semis Code -407040704)			**1,050,000**	**1,050,000**	**1,209,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2923	**GBLSS - POLICE LINE SANGHAR TALUKA SANGHAR SANGHAR (Semis Code -407030679)**					
A03	**TOTAL OPERATING EXPENSES**			450,000	227,000	450,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			442,000	227,000	442,000
A03901	Stationery			219,000	219,000	219,000
A0390A	Sports Activities			70,000		70,000
A0390B	Co-Curricular Activities			153,000		153,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			145,000	145,000	290,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			145,000	145,000	290,000
A09701	Furniture and fixtures			145,000	145,000	290,000
001	Furniture and Fixtures			145,000		145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			221,000	444,000	221,000
A132	**TOTAL FURNITURE AND FIXTURE**			101,000	101,000	101,000
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	343,000	50,000
A13370	Others			50,000	343,000	50,000
A138	**TOTAL GENERAL**			70,000		70,000
A13802	Maintenance of playgrounds			70,000		70,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2923 GBLSS - POLICE LINE SANGHAR TALUKA SANGHAR SANGHAR (Semis Code -407030679)					
GBLSS - POLICE LINE SANGHAR TALUKA SANGHAR SANGHAR (Semis Code -407030679)			**816,000**	**816,000**	**961,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2924	**GGLSS - MAKHDOOM NOOH TALUKA TANDO ADAM SANGHAR (Semis Code -407060052)**					
A03	**TOTAL OPERATING EXPENSES**			**601,000**	**298,000**	**601,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**		**8,000**
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			**593,000**	**298,000**	**593,000**
A03901	Stationery			290,000	290,000	290,000
A0390A	Sports Activities			97,000		97,000
A0390B	Co-Curricular Activities			206,000		206,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**159,000**	**159,000**	**318,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**159,000**	**159,000**	**318,000**
A09701	Furniture and fixtures			159,000	159,000	318,000
001	Furniture and Fixtures			159,000		159,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**283,000**	**586,000**	**283,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**136,000**	**136,000**	**136,000**
A13201	Furniture and Fixture			136,000	136,000	136,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**450,000**	**50,000**
A13370	Others			50,000	450,000	50,000
A138	**TOTAL GENERAL**			**97,000**		**97,000**
A13802	Maintenance of playgrounds			97,000		97,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2924 GGLSS - MAKHDOOM NOOH TALUKA TANDO ADAM SANGHAR (Semis Code -407060052)					
GGLSS - MAKHDOOM NOOH TALUKA TANDO ADAM SANGHAR (Semis Code -407060052)			**1,043,000**	**1,043,000**	**1,202,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2925	**GGLSS - BERANI TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010202)**					
A03	**TOTAL OPERATING EXPENSES**			248,000	137,000	248,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			231,000	137,000	231,000
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			134,000	245,000	134,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	194,000	50,000
A13370	Others			50,000	194,000	50,000
A138	**TOTAL GENERAL**			33,000		33,000
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2925 GGLSS - BERANI TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010202)					
GGLSS - BERANI TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010202)			**507,000**	**507,000**	**632,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2926	**GGLSS - MOLVI KHIR MUHAMMAD TALUKA SANGHAR SANGHAR (Semis Code -407030688)**					
A03	**TOTAL OPERATING EXPENSES**			371,000	195,000	371,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			354,000	195,000	354,000
A03901	Stationery			178,000	178,000	178,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			121,000		121,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			136,000	136,000	272,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			136,000	136,000	272,000
A09701	Furniture and fixtures			136,000	136,000	272,000
001	Furniture and Fixtures			136,000		136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			185,000	361,000	185,000
A132	**TOTAL FURNITURE AND FIXTURE**			80,000	80,000	80,000
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	281,000	50,000
A13370	Others			50,000	281,000	50,000
A138	**TOTAL GENERAL**			55,000		55,000
A13802	Maintenance of playgrounds			55,000		55,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2926 GGLSS - MOLVI KHIR MUHAMMAD TALUKA SANGHAR SANGHAR (Semis Code -407030688)					
GGLSS - MOLVI KHIR MUHAMMAD TALUKA SANGHAR SANGHAR (Semis Code -407030688)			**692,000**	**692,000**	**828,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2927	**GGLSS - CHAK NO. 4 TALUKA SANGHAR SANGHAR (Semis Code -407030692)**					
A03	**TOTAL OPERATING EXPENSES**			263,000	144,000	263,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			246,000	144,000	246,000
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			140,000	259,000	140,000
A132	**TOTAL FURNITURE AND FIXTURE**			54,000	54,000	54,000
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	205,000	50,000
A13370	Others			50,000	205,000	50,000
A138	**TOTAL GENERAL**			36,000		36,000
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2927 GGLSS - CHAK NO. 4 TALUKA SANGHAR SANGHAR (Semis Code -407030692)					
GGLSS - CHAK NO. 4 TALUKA SANGHAR SANGHAR (Semis Code -407030692)			**529,000**	**529,000**	**655,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2928	**GBELS - CHAK NO. 10 TALUKA SANGHAR SANGHAR (Semis Code -407030703)**					
A03	**TOTAL OPERATING EXPENSES**			**416,000**	**216,000**	**416,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**399,000**	**216,000**	**399,000**
A03901	Stationery			199,000	199,000	199,000
A0390A	Sports Activities			63,000		63,000
A0390B	Co-Curricular Activities			137,000		137,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**141,000**	**141,000**	**582,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**141,000**	**141,000**	**582,000**
A09701	Furniture and fixtures			141,000	141,000	582,000
001	Furniture and Fixtures			141,000		141,000
01	Furniture and Fixture					441,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**204,000**	**404,000**	**204,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**313,000**	**50,000**
A13370	Others			50,000	313,000	50,000
A138	**TOTAL GENERAL**			**63,000**		**63,000**
A13802	Maintenance of playgrounds			63,000		63,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2928 GBELS - CHAK NO. 10 TALUKA SANGHAR SANGHAR (Semis Code -407030703)					
GBELS - CHAK NO. 10 TALUKA SANGHAR SANGHAR (Semis Code -407030703)			**761,000**	**761,000**	**1,202,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2929	**GBLSS - KACHARY COLONY SANGHAR TALUKA SANGHAR SANGHAR (Semis Code -407030531)**					
A03	**TOTAL OPERATING EXPENSES**			676,000	334,000	676,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			668,000	334,000	668,000
A03901	Stationery			326,000	326,000	326,000
A0390A	Sports Activities			110,000		110,000
A0390B	Co-Curricular Activities			232,000		232,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			167,000	167,000	334,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			167,000	167,000	334,000
A09701	Furniture and fixtures			167,000	167,000	334,000
001	Furniture and Fixtures			167,000		167,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			314,000	656,000	314,000
A132	**TOTAL FURNITURE AND FIXTURE**			154,000	154,000	154,000
A13201	Furniture and Fixture			154,000	154,000	154,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	502,000	50,000
A13370	Others			50,000	502,000	50,000
A138	**TOTAL GENERAL**			110,000		110,000
A13802	Maintenance of playgrounds			110,000		110,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2929 GBLSS - KACHARY COLONY SANGHAR TALUKA SANGHAR SANGHAR (Semis Code -407030531)					
GBLSS - KACHARY COLONY SANGHAR TALUKA SANGHAR SANGHAR (Semis Code -407030531)			**1,157,000**	**1,157,000**	**1,324,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2930	**GGLSS - CHOTIARYOON TALUKA SANGHAR SANGHAR (Semis Code -407030687)**					
A03	**TOTAL OPERATING EXPENSES**			**320,000**	**171,000**	**320,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**303,000**	**171,000**	**303,000**
A03901	Stationery			154,000	154,000	154,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			103,000		103,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**131,000**	**131,000**	**262,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**131,000**	**131,000**	**262,000**
A09701	Furniture and fixtures			131,000	131,000	262,000
001	Furniture and Fixtures			131,000		131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**164,000**	**313,000**	**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**68,000**
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**245,000**	**50,000**
A13370	Others			50,000	245,000	50,000
A138	**TOTAL GENERAL**			**46,000**		**46,000**
A13802	Maintenance of playgrounds			46,000		46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2930 GGLSS - CHOTIARYOON TALUKA SANGHAR SANGHAR (Semis Code -407030687)					
GGLSS - CHOTIARYOON TALUKA SANGHAR SANGHAR (Semis Code -407030687)			**615,000**	**615,000**	**746,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2931	**GGLSS - CHACK NO.11 TALUKA SANGHAR SANGHAR (Semis Code -407030693)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**89,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**129,000**	**89,000**	**129,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**149,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2931 GGLSS - CHACK NO.11 TALUKA SANGHAR SANGHAR (Semis Code -407030693)					
GGLSS - CHACK NO.11 TALUKA SANGHAR SANGHAR (Semis Code -407030693)			**353,000**	**353,000**	**468,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2932	**GGLSS - CHAK NO- 40 TALUKA SANGHAR SANGHAR (Semis Code -407030689)**					
A03	**TOTAL OPERATING EXPENSES**			197,000	113,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			180,000	113,000	180,000
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	197,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	158,000	50,000
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2932 GGLSS - CHAK NO- 40 TALUKA SANGHAR SANGHAR (Semis Code -407030689)					
GGLSS - CHAK NO- 40 TALUKA SANGHAR SANGHAR (Semis Code -407030689)			**430,000**	**430,000**	**550,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2933	**GBLSS - MULLA MAKHAN TALUKA TANDO ADAM SANGHAR (Semis Code -407060318)**					
A03	**TOTAL OPERATING EXPENSES**			246,000	136,000	246,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			229,000	136,000	229,000
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			134,000	244,000	134,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	193,000	50,000
A13370	Others			50,000	193,000	50,000
A138	**TOTAL GENERAL**			33,000		33,000
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2933 GBLSS - MULLA MAKHAN TALUKA TANDO ADAM SANGHAR (Semis Code -407060318)					
GBLSS - MULLA MAKHAN TALUKA TANDO ADAM SANGHAR (Semis Code -407060318)			**504,000**	**504,000**	**628,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2934	**GBLSS - ABDUL MAJEED DERO TALUKA TANDO ADAM SANGHAR (Semis Code -407060322)**					
A03	**TOTAL OPERATING EXPENSES**			126,000	75,000	126,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			118,000	75,000	118,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	139,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	114,000	50,000
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2934 GBLSS - ABDUL MAJEED DERO TALUKA TANDO ADAM SANGHAR (Semis Code -407060322)					
GBLSS - ABDUL MAJEED DERO TALUKA TANDO ADAM SANGHAR (Semis Code -407060322)			**328,000**	**328,000**	**442,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2935	**GBLSS - MEER KHAN BOZDAR TALUKA TANDO ADAM SANGHAR (Semis Code -407060323)**					
A03	**TOTAL OPERATING EXPENSES**			153,000	92,000	153,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			136,000	92,000	136,000
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			95,000	156,000	95,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	127,000	50,000
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2935 GBLSS - MEER KHAN BOZDAR TALUKA TANDO ADAM SANGHAR (Semis Code -407060323)					
GBLSS - MEER KHAN BOZDAR TALUKA TANDO ADAM SANGHAR (Semis Code -407060323)			**363,000**	**363,000**	**478,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2936	**GGLSS - LANDHI TALUKA TANDO ADAM SANGHAR (Semis Code -407060069)**					
A03	**TOTAL OPERATING EXPENSES**			201,000	115,000	201,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			184,000	115,000	184,000
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			115,000	201,000	115,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	161,000	50,000
A13370	Others			50,000	161,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2936 GGLSS - LANDHI TALUKA TANDO ADAM SANGHAR (Semis Code -407060069)					
GGLSS - LANDHI TALUKA TANDO ADAM SANGHAR (Semis Code -407060069)			**436,000**	**436,000**	**556,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2937	**GGELS - BIBI AYESHA TALUKA TANDO ADAM SANGHAR (Semis Code -407060324)**					
A03	**TOTAL OPERATING EXPENSES**			**604,000**	**300,000**	**604,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**		**8,000**
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			**596,000**	**300,000**	**596,000**
A03901	Stationery			292,000	292,000	292,000
A0390A	Sports Activities			97,000		97,000
A0390B	Co-Curricular Activities			207,000		207,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**160,000**	**160,000**	**320,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**160,000**	**160,000**	**320,000**
A09701	Furniture and fixtures			160,000	160,000	320,000
001	Furniture and Fixtures			160,000		160,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**284,000**	**588,000**	**284,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**137,000**	**137,000**	**137,000**
A13201	Furniture and Fixture			137,000	137,000	137,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**451,000**	**50,000**
A13370	Others			50,000	451,000	50,000
A138	**TOTAL GENERAL**			**97,000**		**97,000**
A13802	Maintenance of playgrounds			97,000		97,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2937 GGELS - BIBI AYESHA TALUKA TANDO ADAM SANGHAR (Semis Code -407060324)					
GGELS - BIBI AYESHA TALUKA TANDO ADAM SANGHAR (Semis Code -407060324)			**1,048,000**	**1,048,000**	**1,208,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2938	**GBELS - MOULA BUX DAHIRI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040627)**					
A03	**TOTAL OPERATING EXPENSES**			276,000	150,000	276,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			259,000	150,000	259,000
A03901	Stationery			133,000	133,000	133,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			127,000	127,000	254,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			127,000	127,000	254,000
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures			127,000		127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			146,000	272,000	146,000
A132	**TOTAL FURNITURE AND FIXTURE**			58,000	58,000	58,000
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	214,000	50,000
A13370	Others			50,000	214,000	50,000
A138	**TOTAL GENERAL**			38,000		38,000
A13802	Maintenance of playgrounds			38,000		38,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2938 GBELS - MOULA BUX DAHIRI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040627)					
GBELS - MOULA BUX DAHIRI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040627)			**549,000**	**549,000**	**676,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2939	**GBLSS - HABIBULLAH KEERIO TALUKA SHAHDADPUR SANGHAR (Semis Code -407040726)**					
A03	**TOTAL OPERATING EXPENSES**			180,000	105,000	180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			163,000	105,000	163,000
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	181,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2939 GBLSS - HABIBULLAH KEERIO TALUKA SHAHDADPUR SANGHAR (Semis Code -407040726)					
GBLSS - HABIBULLAH KEERIO TALUKA SHAHDADPUR SANGHAR (Semis Code -407040726)			**404,000**	**404,000**	**522,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2940	**GGLSS - MODEL JAN MUHAMMAD KALOI TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010200)**					
A03	**TOTAL OPERATING EXPENSES**			253,000	139,000	253,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			236,000	139,000	236,000
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	250,000	136,000
A132	**TOTAL FURNITURE AND FIXTURE**			52,000	52,000	52,000
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	198,000	50,000
A13370	Others			50,000	198,000	50,000
A138	**TOTAL GENERAL**			34,000		34,000
A13802	Maintenance of playgrounds			34,000		34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2940 GGLSS - MODEL JAN MUHAMMAD KALOI TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010200)					
GGLSS - MODEL JAN MUHAMMAD KALOI TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010200)			514,000	514,000	639,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2941	**GGLSS - NISWAN SHAHDAD PUR TALUKA SHAHDADPUR SANGHAR (Semis Code -407040706)**					
A03	**TOTAL OPERATING EXPENSES**			405,000	206,000	405,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			397,000	206,000	397,000
A03901	Stationery			198,000	198,000	198,000
A0390A	Sports Activities			62,000		62,000
A0390B	Co-Curricular Activities			137,000		137,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			141,000	141,000	282,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			141,000	141,000	282,000
A09701	Furniture and fixtures			141,000	141,000	282,000
001	Furniture and Fixtures			141,000		141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			202,000	401,000	202,000
A132	**TOTAL FURNITURE AND FIXTURE**			90,000	90,000	90,000
A13201	Furniture and Fixture			90,000	90,000	90,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	311,000	50,000
A13370	Others			50,000	311,000	50,000
A138	**TOTAL GENERAL**			62,000		62,000
A13802	Maintenance of playgrounds			62,000		62,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2941 GGLSS - NISWAN SHAHDAD PUR TALUKA SHAHDADPUR SANGHAR (Semis Code -407040706)					
GGLSS - NISWAN SHAHDAD PUR TALUKA SHAHDADPUR SANGHAR (Semis Code -407040706)			**748,000**	**748,000**	**889,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2942	**GBLSS - NOORANI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040186)**					
A03	**TOTAL OPERATING EXPENSES**			257,000	137,000	257,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			249,000	137,000	249,000
A03901	Stationery			129,000	129,000	129,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			141,000	261,000	141,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	55,000
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	206,000	50,000
A13370	Others			50,000	206,000	50,000
A138	**TOTAL GENERAL**			36,000		36,000
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2942 GBLSS - NOORANI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040186)					
GBLSS - NOORANI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040186)			**524,000**	**524,000**	**650,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2943	**GGLSS - HAJI MUHAMMAD YOUSAF ABRO TALUKA SHAHDADPUR SANGHAR (Semis Code -407040711)**					
A03	**TOTAL OPERATING EXPENSES**			169,000	95,000	169,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			161,000	95,000	161,000
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	179,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	145,000	50,000
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2943 GGLSS - HAJI MUHAMMAD YOUSAF ABRO TALUKA SHAHDADPUR SANGHAR (Semis Code -407040711)					
GGLSS - HAJI MUHAMMAD YOUSAF ABRO TALUKA SHAHDADPUR SANGHAR (Semis Code -407040711)			392,000	392,000	510,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2944	**GGLSS - MAI BUKHTAWAR TALUKA SHAHDADPUR SANGHAR (Semis Code -407040712)**					
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**110,000**	**200,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**		**8,000**
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			**192,000**	**110,000**	**192,000**
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**121,000**	**121,000**	**242,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**121,000**	**121,000**	**242,000**
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**208,000**	**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**166,000**	**50,000**
A13370	Others			50,000	166,000	50,000
A138	**TOTAL GENERAL**			**26,000**		**26,000**
A13802	Maintenance of playgrounds			26,000		26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2944 GGLSS - MAI BUKHTAWAR TALUKA SHAHDADPUR SANGHAR (Semis Code -407040712)					
GGLSS - MAI BUKHTAWAR TALUKA SHAHDADPUR SANGHAR (Semis Code -407040712)			**439,000**	**439,000**	**560,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2945	**GGLSS - SAWAI ROAD SHAHDADPUR TALUKA SHAHDADPUR SANGHAR (Semis Code -407040086)**					
A03	**TOTAL OPERATING EXPENSES**			418,000	212,000	418,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			410,000	212,000	410,000
A03901	Stationery			204,000	204,000	204,000
A0390A	Sports Activities			65,000		65,000
A0390B	Co-Curricular Activities			141,000		141,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			142,000	142,000	284,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			142,000	142,000	284,000
A09701	Furniture and fixtures			142,000	142,000	284,000
001	Furniture and Fixtures			142,000		142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			208,000	414,000	208,000
A132	**TOTAL FURNITURE AND FIXTURE**			93,000	93,000	93,000
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	321,000	50,000
A13370	Others			50,000	321,000	50,000
A138	**TOTAL GENERAL**			65,000		65,000
A13802	Maintenance of playgrounds			65,000		65,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2945 GGLSS - SAWAI ROAD SHAHDADPUR TALUKA SHAHDADPUR SANGHAR (Semis Code -407040086)					
GGLSS - SAWAI ROAD SHAHDADPUR TALUKA SHAHDADPUR SANGHAR (Semis Code -407040086)			**768,000**	**768,000**	**910,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2946	**GBELS - KARIM DINO WASSAN TALUKA SINJHORO SANGHAR (Semis Code -407050143)**					
A03	**TOTAL OPERATING EXPENSES**			206,000	117,000	206,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			189,000	117,000	189,000
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	206,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	165,000	50,000
A13370	Others			50,000	165,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2946 GBELS - KARIM DINO WASSAN TALUKA SINJHORO SANGHAR (Semis Code -407050143)					
GBELS - KARIM DINO WASSAN TALUKA SINJHORO SANGHAR (Semis Code -407050143)			**444,000**	**444,000**	**565,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2947	**GGLSS - KARIM DINO WASAN TALUKA SINJHORO SANGHAR (Semis Code -407050575)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**97,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**146,000**	**97,000**	**146,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**99,000**	**165,000**	**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2947 GGLSS - KARIM DINO WASAN TALUKA SINJHORO SANGHAR (Semis Code -407050575)					
GGLSS - KARIM DINO WASAN TALUKA SINJHORO SANGHAR (Semis Code -407050575)			**378,000**	**378,000**	**494,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2948	**GGLSS - DEH 30 JAMRAO(BR) TALUKA SINJHORO SANGHAR (Semis Code -407050578)**					
A03	**TOTAL OPERATING EXPENSES**			127,000	80,000	127,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			110,000	80,000	110,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			84,000	131,000	84,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	109,000	50,000
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2948 GGLSS - DEH 30 JAMRAO(BR) TALUKA SINJHORO SANGHAR (Semis Code -407050578)					
GGLSS - DEH 30 JAMRAO(BR) TALUKA SINJHORO SANGHAR (Semis Code -407050578)			**324,000**	**324,000**	**437,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2949	**GGLSS - ALLAHDAD LAGHARI TALUKA SINJHORO SANGHAR (Semis Code -407050576)**					
A03	**TOTAL OPERATING EXPENSES**			164,000	98,000	164,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			147,000	98,000	147,000
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			99,000	165,000	99,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	134,000	50,000
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2949 GGLSS - ALLAHDAD LAGHARI TALUKA SINJHORO SANGHAR (Semis Code -407050576)					
GGLSS - ALLAHDAD LAGHARI TALUKA SINJHORO SANGHAR (Semis Code -407050576)			**380,000**	**380,000**	**497,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2950	**GBELS - SANHITYO ARISAR TALUKA KHIPRO SANGHAR (Semis Code -407020266)**					
A03	**TOTAL OPERATING EXPENSES**			229,000	128,000	229,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			212,000	128,000	212,000
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			126,000	227,000	126,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	46,000
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	181,000	50,000
A13370	Others			50,000	181,000	50,000
A138	**TOTAL GENERAL**			30,000		30,000
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2950 GBELS - SANHITYO ARISAR TALUKA KHIPRO SANGHAR (Semis Code -407020266)					
GBELS - SANHITYO ARISAR TALUKA KHIPRO SANGHAR (Semis Code -407020266)			**478,000**	**478,000**	**601,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2951	**GBELS - ABDULLAH NORHI TALUKA KHIPRO SANGHAR (Semis Code -407020713)**					
A03	**TOTAL OPERATING EXPENSES**			424,000	220,000	424,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			407,000	220,000	407,000
A03901	Stationery			203,000	203,000	203,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			140,000		140,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			142,000	142,000	284,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			142,000	142,000	284,000
A09701	Furniture and fixtures			142,000	142,000	284,000
001	Furniture and Fixtures			142,000		142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			207,000	411,000	207,000
A132	**TOTAL FURNITURE AND FIXTURE**			93,000	93,000	93,000
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	318,000	50,000
A13370	Others			50,000	318,000	50,000
A138	**TOTAL GENERAL**			64,000		64,000
A13802	Maintenance of playgrounds			64,000		64,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2951 GBELS - ABDULLAH NORHI TALUKA KHIPRO SANGHAR (Semis Code -407020713)					
GBELS - ABDULLAH NORHI TALUKA KHIPRO SANGHAR (Semis Code -407020713)			**773,000**	**773,000**	**915,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2952	**GBLSS - HAJI ISMAIL MARI TALUKA KHIPRO SANGHAR (Semis Code -407020711)**					
A03	**TOTAL OPERATING EXPENSES**			184,000	107,000	184,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			167,000	107,000	167,000
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	185,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	149,000	50,000
A13370	Others			50,000	149,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2952 GBLSS - HAJI ISMAIL MARI TALUKA KHIPRO SANGHAR (Semis Code -407020711)					
GBLSS - HAJI ISMAIL MARI TALUKA KHIPRO SANGHAR (Semis Code -407020711)			**410,000**	**410,000**	**528,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2953	**GBLSS - KHANI TALUKA KHIPRO SANGHAR (Semis Code -407020736)**					
A03	**TOTAL OPERATING EXPENSES**			**164,000**	**98,000**	**164,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**147,000**	**98,000**	**147,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**99,000**	**165,000**	**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2953 GBLSS - KHANI TALUKA KHIPRO SANGHAR (Semis Code -407020736)					
GBLSS - KHANI TALUKA KHIPRO SANGHAR (Semis Code -407020736)			**380,000**	**380,000**	**497,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2954	**GGLSS - KHAHI TALUKA KHIPRO SANGHAR (Semis Code -407020698)**					
A03	**TOTAL OPERATING EXPENSES**			203,000	116,000	203,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			186,000	116,000	186,000
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			115,000	202,000	115,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	162,000	50,000
A13370	Others			50,000	162,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2954 GGLSS - KHAHI TALUKA KHIPRO SANGHAR (Semis Code -407020698)					
GGLSS - KHAHI TALUKA KHIPRO SANGHAR (Semis Code -407020698)			**438,000**	**438,000**	**558,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2955	**GGLSS - ODHAR ABAD TALUKA TANDO ADAM SANGHAR (Semis Code -407060326)**					
A03	**TOTAL OPERATING EXPENSES**			375,000	192,000	375,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			367,000	192,000	367,000
A03901	Stationery			184,000	184,000	184,000
A0390A	Sports Activities			57,000		57,000
A0390B	Co-Curricular Activities			126,000		126,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			138,000	138,000	276,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			138,000	138,000	276,000
A09701	Furniture and fixtures			138,000	138,000	276,000
001	Furniture and Fixtures			138,000		138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			190,000	373,000	190,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	290,000	50,000
A13370	Others			50,000	290,000	50,000
A138	**TOTAL GENERAL**			57,000		57,000
A13802	Maintenance of playgrounds			57,000		57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2955 GGLSS - ODHAR ABAD TALUKA TANDO ADAM SANGHAR (Semis Code -407060326)					
GGLSS - ODHAR ABAD TALUKA TANDO ADAM SANGHAR (Semis Code -407060326)			**703,000**	**703,000**	**841,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2956	**GBLSS - 18 MAIL MORI TALUKA SANGHAR SANGHAR (Semis Code -407030696)**					
A03	**TOTAL OPERATING EXPENSES**			182,000	106,000	182,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			165,000	106,000	165,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	182,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	147,000	50,000
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2956 GBLSS - 18 MAIL MORI TALUKA SANGHAR SANGHAR (Semis Code -407030696)					
GBLSS - 18 MAIL MORI TALUKA SANGHAR SANGHAR (Semis Code -407030696)			**406,000**	**406,000**	**524,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2957	**GBLSS - MUHAMMAD AYOOB CHANDIO TALUKA SANGHAR SANGHAR (Semis Code -407030701)**					
A03	**TOTAL OPERATING EXPENSES**			112,000	73,000	112,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			95,000	73,000	95,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	117,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2957 GBLSS - MUHAMMAD AYOOB CHANDIO TALUKA SANGHAR SANGHAR (Semis Code -407030701)					
GBLSS - MUHAMMAD AYOOB CHANDIO TALUKA SANGHAR SANGHAR (Semis Code -407030701)			**302,000**	**302,000**	**414,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2958	**GBLSS - MAKHDUM M. ZAMZN TALIB TANDO MITHA KHAN TALUKA SANGHAR SANGHAR (Semis Code -407030697)**					
A03	**TOTAL OPERATING EXPENSES**			229,000	128,000	229,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			212,000	128,000	212,000
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			126,000	227,000	126,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	46,000
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	181,000	50,000
A13370	Others			50,000	181,000	50,000
A138	**TOTAL GENERAL**			30,000		30,000
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2958 GBLSS - MAKHDUM M. ZAMZN TALIB TANDO MITHA KHAN TALUKA SANGHAR SANGHAR (Semis Code -407030697)					
GBLSS - MAKHDUM M. ZAMZN TALIB TANDO MITHA KHAN TALUKA SANGHAR SANGHAR (Semis Code -407030697)			478,000	478,000	601,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2959	**GBLSS - DHANI PARTO RAJPAR TALUKA SANGHAR SANGHAR (Semis Code -407030698)**					
A03	**TOTAL OPERATING EXPENSES**			304,000	163,000	304,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			287,000	163,000	287,000
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			98,000		98,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			130,000	130,000	260,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			130,000	130,000	260,000
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures			130,000		130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			157,000	298,000	157,000
A132	**TOTAL FURNITURE AND FIXTURE**			64,000	64,000	64,000
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	234,000	50,000
A13370	Others			50,000	234,000	50,000
A138	**TOTAL GENERAL**			43,000		43,000
A13802	Maintenance of playgrounds			43,000		43,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2959 GBLSS - DHANI PARTO RAJPAR TALUKA SANGHAR SANGHAR (Semis Code -407030698)					
GBLSS - DHANI PARTO RAJPAR TALUKA SANGHAR SANGHAR (Semis Code -407030698)			**591,000**	**591,000**	**721,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2960	**GBLSS - HEAD JAMROO TALUKA SANGHAR SANGHAR (Semis Code -407030700)**					
A03	**TOTAL OPERATING EXPENSES**			248,000	137,000	248,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			231,000	137,000	231,000
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			134,000	245,000	134,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	194,000	50,000
A13370	Others			50,000	194,000	50,000
A138	**TOTAL GENERAL**			33,000		33,000
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2960 GBLSS - HEAD JAMROO TALUKA SANGHAR SANGHAR (Semis Code -407030700)					
GBLSS - HEAD JAMROO TALUKA SANGHAR SANGHAR (Semis Code -407030700)			**507,000**	**507,000**	**632,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2961	**GBLSS - SHAHMIR PANHWAR (BR) TALUKA SANGHAR SANGHAR (Semis Code -407030680)**					
A03	**TOTAL OPERATING EXPENSES**			139,000	81,000	139,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			131,000	81,000	131,000
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	150,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	123,000	50,000
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2961 GBLSS - SHAHMIR PANHWAR (BR) TALUKA SANGHAR SANGHAR (Semis Code -407030680)					
GBLSS - SHAHMIR PANHWAR (BR) TALUKA SANGHAR SANGHAR (Semis Code -407030680)			**346,000**	**346,000**	**461,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2962	**GGLSS - PERUMAL TALUKA SANGHAR SANGHAR (Semis Code -407030686)**					
A03	**TOTAL OPERATING EXPENSES**			492,000	252,000	492,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			475,000	252,000	475,000
A03901	Stationery			235,000	235,000	235,000
A0390A	Sports Activities			76,000		76,000
A0390B	Co-Curricular Activities			164,000		164,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			148,000	148,000	296,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			148,000	148,000	296,000
A09701	Furniture and fixtures			148,000	148,000	296,000
001	Furniture and Fixtures			148,000		148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			234,000	474,000	234,000
A132	**TOTAL FURNITURE AND FIXTURE**			108,000	108,000	108,000
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	366,000	50,000
A13370	Others			50,000	366,000	50,000
A138	**TOTAL GENERAL**			76,000		76,000
A13802	Maintenance of playgrounds			76,000		76,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2962 GGLSS - PERUMAL TALUKA SANGHAR SANGHAR (Semis Code -407030686)					
GGLSS - PERUMAL TALUKA SANGHAR SANGHAR (Semis Code -407030686)			**874,000**	**874,000**	**1,022,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2963	**GGLSS - SHAHMIR PANHWAR COLONY TALUKA SANGHAR SANGHAR (Semis Code -407030690)**					
A03	**TOTAL OPERATING EXPENSES**			165,000	93,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			157,000	93,000	157,000
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			104,000	176,000	104,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	142,000	50,000
A13370	Others			50,000	142,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2963 GGLSS - SHAHMIR PANHWAR COLONY TALUKA SANGHAR SANGHAR (Semis Code -407030690)					
GGLSS - SHAHMIR PANHWAR COLONY TALUKA SANGHAR SANGHAR (Semis Code -407030690)			**386,000**	**386,000**	**503,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2964	**GGLSS - GUJRI TALUKA SANGHAR SANGHAR (Semis Code -407030685)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**101,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**154,000**	**101,000**	**154,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**172,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**139,000**	**50,000**
A13370	Others			50,000	139,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2964 GGLSS - GUJRI TALUKA SANGHAR SANGHAR (Semis Code -407030685)					
GGLSS - GUJRI TALUKA SANGHAR SANGHAR (Semis Code -407030685)			**390,000**	**390,000**	**507,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2965	**GGLSS - CHAK NO. 7 TALUKA SANGHAR SANGHAR (Semis Code -407030691)**					
A03	**TOTAL OPERATING EXPENSES**			135,000	84,000	135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			118,000	84,000	118,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			87,000	138,000	87,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	114,000	50,000
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2965 GGLSS - CHAK NO. 7 TALUKA SANGHAR SANGHAR (Semis Code -407030691)					
GGLSS - CHAK NO. 7 TALUKA SANGHAR SANGHAR (Semis Code -407030691)			**336,000**	**336,000**	**450,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2966	**GGLSS - CHACK NO. 9 TALUKA SANGHAR SANGHAR (Semis Code -407030682)**					
A03	**TOTAL OPERATING EXPENSES**			108,000	71,000	108,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			91,000	71,000	91,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			76,000	113,000	76,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	95,000	50,000
A13370	Others			50,000	95,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2966 GGLSS - CHACK NO. 9 TALUKA SANGHAR SANGHAR (Semis Code -407030682)					
GGLSS - CHACK NO. 9 TALUKA SANGHAR SANGHAR (Semis Code -407030682)			**295,000**	**295,000**	**406,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2967	**GBLSS - HAJI SANJAR KHAN TALUKA TANDO ADAM SANGHAR (Semis Code -407060320)**					
A03	**TOTAL OPERATING EXPENSES**			302,000	162,000	302,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			285,000	162,000	285,000
A03901	Stationery			145,000	145,000	145,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			97,000		97,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			130,000	130,000	260,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			130,000	130,000	260,000
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures			130,000		130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			157,000	297,000	157,000
A132	**TOTAL FURNITURE AND FIXTURE**			64,000	64,000	64,000
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	233,000	50,000
A13370	Others			50,000	233,000	50,000
A138	**TOTAL GENERAL**			43,000		43,000
A13802	Maintenance of playgrounds			43,000		43,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2967 GBLSS - HAJI SANJAR KHAN TALUKA TANDO ADAM SANGHAR (Semis Code -407060320)					
GBLSS - HAJI SANJAR KHAN TALUKA TANDO ADAM SANGHAR (Semis Code -407060320)			**589,000**	**589,000**	**719,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2968	**GBLSS - SHAH BAIG MARI TALUKA TANDO ADAM SANGHAR (Semis Code -407060321)**					
A03	**TOTAL OPERATING EXPENSES**			208,000	118,000	208,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			191,000	118,000	191,000
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	207,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	166,000	50,000
A13370	Others			50,000	166,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2968 GBLSS - SHAH BAIG MARI TALUKA TANDO ADAM SANGHAR (Semis Code -407060321)					
GBLSS - SHAH BAIG MARI TALUKA TANDO ADAM SANGHAR (Semis Code -407060321)			**446,000**	**446,000**	**567,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2969	**GBLSS - KUMB DARHOON TALUKA TANDO ADAM SANGHAR (Semis Code -407060319)**					
A03	**TOTAL OPERATING EXPENSES**			200,000	114,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			183,000	114,000	183,000
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			115,000	201,000	115,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	161,000	50,000
A13370	Others			50,000	161,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2969 GBLSS - KUMB DARHOON TALUKA TANDO ADAM SANGHAR (Semis Code -407060319)					
GBLSS - KUMB DARHOON TALUKA TANDO ADAM SANGHAR (Semis Code -407060319)			**435,000**	**435,000**	**555,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2970	**GBELS - COL. MUHAMMAD HANIF TALUKA TANDO ADAM SANGHAR (Semis Code -407060252)**					
A03	**TOTAL OPERATING EXPENSES**			276,000	150,000	276,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			259,000	150,000	259,000
A03901	Stationery			133,000	133,000	133,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			127,000	127,000	254,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			127,000	127,000	254,000
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures			127,000		127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			146,000	272,000	146,000
A132	**TOTAL FURNITURE AND FIXTURE**			58,000	58,000	58,000
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	214,000	50,000
A13370	Others			50,000	214,000	50,000
A138	**TOTAL GENERAL**			38,000		38,000
A13802	Maintenance of playgrounds			38,000		38,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2970 GBELS - COL. MUHAMMAD HANIF TALUKA TANDO ADAM SANGHAR (Semis Code -407060252)					
GBELS - COL. MUHAMMAD HANIF TALUKA TANDO ADAM SANGHAR (Semis Code -407060252)			549,000	549,000	676,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2971	**GBLSS - COL MUHAMMAD HANIF TALUKA TANDO ADAM SANGHAR (Semis Code -407060349)**					
A03	**TOTAL OPERATING EXPENSES**			137,000	80,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			129,000	80,000	129,000
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	149,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	122,000	50,000
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2971 GBLSS - COL MUHAMMAD HANIF TALUKA TANDO ADAM SANGHAR (Semis Code -407060349)					
GBLSS - COL MUHAMMAD HANIF TALUKA TANDO ADAM SANGHAR (Semis Code -407060349)			**344,000**	**344,000**	**459,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2972	**GBLSS - PEERAL MAKORANI TALUKA TANDO ADAM SANGHAR (Semis Code -407060348)**					
A03	**TOTAL OPERATING EXPENSES**			157,000	94,000	157,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			140,000	94,000	140,000
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			96,000	159,000	96,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	130,000	50,000
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2972 GBLSS - PEERAL MAKORANI TALUKA TANDO ADAM SANGHAR (Semis Code -407060348)					
GBLSS - PEERAL MAKORANI TALUKA TANDO ADAM SANGHAR (Semis Code -407060348)			**369,000**	**369,000**	**485,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2973	**GBLSS - SALEH ABAD TALUKA TANDO ADAM SANGHAR (Semis Code -407060313)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**114,000**	**82,000**	**114,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**134,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2973 GBLSS - SALEH ABAD TALUKA TANDO ADAM SANGHAR (Semis Code -407060313)					
GBLSS - SALEH ABAD TALUKA TANDO ADAM SANGHAR (Semis Code -407060313)			**329,000**	**329,000**	**442,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2974	**GGLSS - T.M COLONY TALUKA TANDO ADAM SANGHAR (Semis Code -407060316)**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**119,000**	**221,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**		**8,000**
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			**213,000**	**119,000**	**213,000**
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**123,000**	**123,000**	**246,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**123,000**	**123,000**	**246,000**
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**127,000**	**229,000**	**127,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**182,000**	**50,000**
A13370	Others			50,000	182,000	50,000
A138	**TOTAL GENERAL**			**30,000**		**30,000**
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2974 GGLSS - T.M COLONY TALUKA TANDO ADAM SANGHAR (Semis Code -407060316)					
GGLSS - T.M COLONY TALUKA TANDO ADAM SANGHAR (Semis Code -407060316)			**471,000**	**471,000**	**594,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2975	**GGLSS - SALEHABAD MIDDLE TALUKA TANDO ADAM SANGHAR (Semis Code -407060315)**					
A03	**TOTAL OPERATING EXPENSES**			157,000	94,000	157,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			140,000	94,000	140,000
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			97,000	160,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	130,000	50,000
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2975 GGLSS - SALEHABAD MIDDLE TALUKA TANDO ADAM SANGHAR (Semis Code -407060315)					
GGLSS - SALEHABAD MIDDLE TALUKA TANDO ADAM SANGHAR (Semis Code -407060315)			**370,000**	**370,000**	**486,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2976	**GGLSS - LUNDO TALUKA SHAHDADPUR SANGHAR (Semis Code -407040707)**					
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**99,000**	**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**		**8,000**
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			**169,000**	**99,000**	**169,000**
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**119,000**	**119,000**	**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**119,000**	**119,000**	**238,000**
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**186,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**150,000**	**50,000**
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2976 GGLSS - LUNDO TALUKA SHAHDADPUR SANGHAR (Semis Code -407040707)					
GGLSS - LUNDO TALUKA SHAHDADPUR SANGHAR (Semis Code -407040707)			**404,000**	**404,000**	**523,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2977	**GBLSS - MEHAR ALI TALPUR TALUKA SHAHDADPUR SANGHAR (Semis Code -407040714)**					
A03	**TOTAL OPERATING EXPENSES**			212,000	120,000	212,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			195,000	120,000	195,000
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			119,000	211,000	119,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	169,000	50,000
A13370	Others			50,000	169,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2977 GBLSS - MEHAR ALI TALPUR TALUKA SHAHDADPUR SANGHAR (Semis Code -407040714)					
GBLSS - MEHAR ALI TALPUR TALUKA SHAHDADPUR SANGHAR (Semis Code -407040714)			452,000	452,000	573,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2978	**GBLSS - DOST MUHAMMAD KHOSO TALUKA SHAHDADPUR SANGHAR (Semis Code -407040717)**					
A03	**TOTAL OPERATING EXPENSES**			282,000	153,000	282,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			265,000	153,000	265,000
A03901	Stationery			136,000	136,000	136,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			128,000	128,000	256,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			128,000	128,000	256,000
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures			128,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			148,000	277,000	148,000
A132	**TOTAL FURNITURE AND FIXTURE**			59,000	59,000	59,000
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	218,000	50,000
A13370	Others			50,000	218,000	50,000
A138	**TOTAL GENERAL**			39,000		39,000
A13802	Maintenance of playgrounds			39,000		39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2978 GBLSS - DOST MUHAMMAD KHOSO TALUKA SHAHDADPUR SANGHAR (Semis Code -407040717)					
GBLSS - DOST MUHAMMAD KHOSO TALUKA SHAHDADPUR SANGHAR (Semis Code -407040717)			**558,000**	**558,000**	**686,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2979	**GBLSS - PALH TALUKA SHAHDADPUR SANGHAR (Semis Code -407040751)**					
A03	**TOTAL OPERATING EXPENSES**			**307,000**	**165,000**	**307,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**290,000**	**165,000**	**290,000**
A03901	Stationery			148,000	148,000	148,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			99,000		99,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**130,000**	**130,000**	**260,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**130,000**	**130,000**	**260,000**
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures			130,000		130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**158,000**	**300,000**	**158,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**65,000**	**65,000**	**65,000**
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**235,000**	**50,000**
A13370	Others			50,000	235,000	50,000
A138	**TOTAL GENERAL**			**43,000**		**43,000**
A13802	Maintenance of playgrounds			43,000		43,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2979 GBLSS - PALH TALUKA SHAHDADPUR SANGHAR (Semis Code -407040751)					
GBLSS - PALH TALUKA SHAHDADPUR SANGHAR (Semis Code -407040751)			**595,000**	**595,000**	**725,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2980	**GBLSS - RAIS BROHI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040716)**					
A03	**TOTAL OPERATING EXPENSES**			**239,000**	**128,000**	**239,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**		**8,000**
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			**231,000**	**128,000**	**231,000**
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**124,000**	**124,000**	**248,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**124,000**	**124,000**	**248,000**
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**134,000**	**245,000**	**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	**51,000**
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**194,000**	**50,000**
A13370	Others			50,000	194,000	50,000
A138	**TOTAL GENERAL**			**33,000**		**33,000**
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2980 GBLSS - RAIS BROHI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040716)					
GBLSS - RAIS BROHI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040716)			**497,000**	**497,000**	**621,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2981	**GBLSS - JUMMA TALUKA SHAHDADPUR SANGHAR (Semis Code -407040724)**					
A03	**TOTAL OPERATING EXPENSES**			223,000	125,000	223,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			206,000	125,000	206,000
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			124,000	222,000	124,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	177,000	50,000
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2981 GBLSS - JUMMA TALUKA SHAHDADPUR SANGHAR (Semis Code -407040724)					
GBLSS - JUMMA TALUKA SHAHDADPUR SANGHAR (Semis Code -407040724)			**469,000**	**469,000**	**591,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2982	**GBLSS - SHER KHAN LEGHARI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040723)**					
A03	**TOTAL OPERATING EXPENSES**			303,000	163,000	303,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			286,000	163,000	286,000
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			97,000		97,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			130,000	130,000	260,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			130,000	130,000	260,000
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures			130,000		130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			157,000	297,000	157,000
A132	**TOTAL FURNITURE AND FIXTURE**			64,000	64,000	64,000
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	233,000	50,000
A13370	Others			50,000	233,000	50,000
A138	**TOTAL GENERAL**			43,000		43,000
A13802	Maintenance of playgrounds			43,000		43,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2982 GBLSS - SHER KHAN LEGHARI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040723)					
GBLSS - SHER KHAN LEGHARI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040723)			**590,000**	**590,000**	**720,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2983	**GBLSS - BALOO FAQIR BHAMBHARO TALUKA SHAHDADPUR SANGHAR (Semis Code -407040718)**					
A03	**TOTAL OPERATING EXPENSES**			148,000	85,000	148,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			140,000	85,000	140,000
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			96,000	159,000	96,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	130,000	50,000
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2983 GBLSS - BALOO FAQIR BHAMBHARO TALUKA SHAHDADPUR SANGHAR (Semis Code -407040718)					
GBLSS - BALOO FAQIR BHAMBHARO TALUKA SHAHDADPUR SANGHAR (Semis Code -407040718)			**360,000**	**360,000**	**476,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2984	**GGLSS - AHMED ABAD TALUKA SHAHDADPUR SANGHAR (Semis Code -407040722)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**91,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**134,000**	**91,000**	**134,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**154,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2984 GGLSS - AHMED ABAD TALUKA SHAHDADPUR SANGHAR (Semis Code -407040722)					
GGLSS - AHMED ABAD TALUKA SHAHDADPUR SANGHAR (Semis Code -407040722)			**360,000**	**360,000**	**475,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2985	**GBLSS - MIR HASSAN TALUKA SHAHDADPUR SANGHAR (Semis Code -407040720)**					
A03	**TOTAL OPERATING EXPENSES**			212,000	120,000	212,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			195,000	120,000	195,000
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			119,000	211,000	119,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	169,000	50,000
A13370	Others			50,000	169,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2985 GBLSS - MIR HASSAN TALUKA SHAHDADPUR SANGHAR (Semis Code -407040720)					
GBLSS - MIR HASSAN TALUKA SHAHDADPUR SANGHAR (Semis Code -407040720)			**452,000**	**452,000**	**573,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2986	**GBLSS - BACHAL BODANI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040728)**					
A03	**TOTAL OPERATING EXPENSES**			140,000	86,000	140,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			123,000	86,000	123,000
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	144,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	118,000	50,000
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2986 GBLSS - BACHAL BODANI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040728)					
GBLSS - BACHAL BODANI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040728)			**344,000**	**344,000**	**458,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2987	**GBLSS - BARHOON TALUKA SHAHDADPUR SANGHAR (Semis Code -407040719)**					
A03	**TOTAL OPERATING EXPENSES**			361,000	190,000	361,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			344,000	190,000	344,000
A03901	Stationery			173,000	173,000	173,000
A0390A	Sports Activities			53,000		53,000
A0390B	Co-Curricular Activities			118,000		118,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			135,000	135,000	270,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			135,000	135,000	270,000
A09701	Furniture and fixtures			135,000	135,000	270,000
001	Furniture and Fixtures			135,000		135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			180,000	351,000	180,000
A132	**TOTAL FURNITURE AND FIXTURE**			77,000	77,000	77,000
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	274,000	50,000
A13370	Others			50,000	274,000	50,000
A138	**TOTAL GENERAL**			53,000		53,000
A13802	Maintenance of playgrounds			53,000		53,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2987 GBLSS - BARHOON TALUKA SHAHDADPUR SANGHAR (Semis Code -407040719)					
GBLSS - BARHOON TALUKA SHAHDADPUR SANGHAR (Semis Code -407040719)			**676,000**	**676,000**	**811,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2988	**GBLSS - SAHIB KHAN NIZAMANI (BR) TALUKA SHAHDADPUR SANGHAR (Semis Code -407040732)**					
A03	**TOTAL OPERATING EXPENSES**			182,000	106,000	182,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			165,000	106,000	165,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	182,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	147,000	50,000
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2988 GBLSS - SAHIB KHAN NIZAMANI (BR) TALUKA SHAHDADPUR SANGHAR (Semis Code -407040732)					
GBLSS - SAHIB KHAN NIZAMANI (BR) TALUKA SHAHDADPUR SANGHAR (Semis Code -407040732)			**406,000**	**406,000**	**524,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2989	**GBLSS - CH. MUHAMMAD HANIF ARAIN TALUKA SHAHDADPUR SANGHAR (Semis Code -407040703)**					
A03	**TOTAL OPERATING EXPENSES**			590,000	298,000	590,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			573,000	298,000	573,000
A03901	Stationery			281,000	281,000	281,000
A0390A	Sports Activities			93,000		93,000
A0390B	Co-Curricular Activities			199,000		199,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			158,000	158,000	316,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			158,000	158,000	316,000
A09701	Furniture and fixtures			158,000	158,000	316,000
001	Furniture and Fixtures			158,000		158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			275,000	567,000	275,000
A132	**TOTAL FURNITURE AND FIXTURE**			132,000	132,000	132,000
A13201	Furniture and Fixture			132,000	132,000	132,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	435,000	50,000
A13370	Others			50,000	435,000	50,000
A138	**TOTAL GENERAL**			93,000		93,000
A13802	Maintenance of playgrounds			93,000		93,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2989 GBLSS - CH. MUHAMMAD HANIF ARAIN TALUKA SHAHDADPUR SANGHAR (Semis Code -407040703)					
GBLSS - CH. MUHAMMAD HANIF ARAIN TALUKA SHAHDADPUR SANGHAR (Semis Code -407040703)			**1,023,000**	**1,023,000**	**1,181,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2990	**GBLSS - DARYA KHAN JALBANI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040730)**					
A03	**TOTAL OPERATING EXPENSES**			141,000	87,000	141,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			124,000	87,000	124,000
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	144,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	118,000	50,000
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2990 GBLSS - DARYA KHAN JALBANI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040730)					
GBLSS - DARYA KHAN JALBANI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040730)			**345,000**	**345,000**	**459,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2991	**GBLSS - BAHADUR KALOI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040705)**					
A03	**TOTAL OPERATING EXPENSES**			**253,000**	**139,000**	**253,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**236,000**	**139,000**	**236,000**
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**125,000**	**125,000**	**250,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**125,000**	**125,000**	**250,000**
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**250,000**	**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**52,000**	**52,000**	**52,000**
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**198,000**	**50,000**
A13370	Others			50,000	198,000	50,000
A138	**TOTAL GENERAL**			**34,000**		**34,000**
A13802	Maintenance of playgrounds			34,000		34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2991 GBLSS - BAHADUR KALOI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040705)					
GBLSS - BAHADUR KALOI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040705)			**514,000**	**514,000**	**639,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2992	**GGLSS - JHANDO KHAN ZARDARI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040131)**					
A03	**TOTAL OPERATING EXPENSES**			105,000	65,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			97,000	65,000	97,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			79,000	119,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	20,000
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	99,000	50,000
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2992 GGLSS - JHANDO KHAN ZARDARI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040131)					
GGLSS - JHANDO KHAN ZARDARI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040131)			**296,000**	**296,000**	**408,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2993	**GGLSS - MALDASI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040752)**					
A03	**TOTAL OPERATING EXPENSES**			126,000	75,000	126,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			118,000	75,000	118,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	139,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	114,000	50,000
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2993 GGLSS - MALDASI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040752)					
GGLSS - MALDASI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040752)			**328,000**	**328,000**	**442,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2994	**GGLSS - BAHADUR KALOI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040709)**					
A03	**TOTAL OPERATING EXPENSES**			139,000	86,000	139,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			122,000	86,000	122,000
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	142,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	117,000	50,000
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2994 GGLSS - BAHADUR KALOI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040709)					
GGLSS - BAHADUR KALOI TALUKA SHAHDADPUR SANGHAR (Semis Code -407040709)			**342,000**	**342,000**	**456,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2995	**GBLSS - DEH 64 JAMRAO TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010205)**					
A03	**TOTAL OPERATING EXPENSES**			140,000	86,000	140,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			123,000	86,000	123,000
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	144,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	118,000	50,000
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2995 GBLSS - DEH 64 JAMRAO TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010205)					
GBLSS - DEH 64 JAMRAO TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010205)			**344,000**	**344,000**	**458,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2996	**GBELS - KHUTHAR TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010099)**					
A03	**TOTAL OPERATING EXPENSES**			354,000	187,000	354,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			337,000	187,000	337,000
A03901	Stationery			170,000	170,000	170,000
A0390A	Sports Activities			52,000		52,000
A0390B	Co-Curricular Activities			115,000		115,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			135,000	135,000	270,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			135,000	135,000	270,000
A09701	Furniture and fixtures			135,000	135,000	270,000
001	Furniture and Fixtures			135,000		135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			178,000	345,000	178,000
A132	**TOTAL FURNITURE AND FIXTURE**			76,000	76,000	76,000
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	269,000	50,000
A13370	Others			50,000	269,000	50,000
A138	**TOTAL GENERAL**			52,000		52,000
A13802	Maintenance of playgrounds			52,000		52,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2996 GBELS - KHUTHAR TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010099)					
GBELS - KHUTHAR TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010099)			**667,000**	**667,000**	**802,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2997	**GBLSS - JAN MUHAMMAD KALOI TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010199)**					
A03	**TOTAL OPERATING EXPENSES**			656,000	329,000	656,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			639,000	329,000	639,000
A03901	Stationery			312,000	312,000	312,000
A0390A	Sports Activities			105,000		105,000
A0390B	Co-Curricular Activities			222,000		222,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			164,000	164,000	328,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			164,000	164,000	328,000
A09701	Furniture and fixtures			164,000	164,000	328,000
001	Furniture and Fixtures			164,000		164,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			302,000	629,000	302,000
A132	**TOTAL FURNITURE AND FIXTURE**			147,000	147,000	147,000
A13201	Furniture and Fixture			147,000	147,000	147,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	482,000	50,000
A13370	Others			50,000	482,000	50,000
A138	**TOTAL GENERAL**			105,000		105,000
A13802	Maintenance of playgrounds			105,000		105,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2997 GBLSS - JAN MUHAMMAD KALOI TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010199)					
GBLSS - JAN MUHAMMAD KALOI TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010199)			**1,122,000**	**1,122,000**	**1,286,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2998	**GBLSS - BAKHSHAN KALOI (BR) TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010204)**					
A03	**TOTAL OPERATING EXPENSES**			188,000	109,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			171,000	109,000	171,000
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	188,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	151,000	50,000
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2998 GBLSS - BAKHSHAN KALOI (BR) TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010204)					
GBLSS - BAKHSHAN KALOI (BR) TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010204)			**416,000**	**416,000**	**535,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN2999	**GGLSS - JAM NAWAZ ALI TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010201)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**72,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**93,000**	**72,000**	**93,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**116,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN2999 GGLSS - JAM NAWAZ ALI TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010201)					
GGLSS - JAM NAWAZ ALI TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010201)			**299,000**	**299,000**	**410,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3001	**GBLSS - FAQIR ABAD TALUKA SINJHORO SANGHAR (Semis Code -407050569)**					
A03	**TOTAL OPERATING EXPENSES**			176,000	103,000	176,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			159,000	103,000	159,000
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			104,000	177,000	104,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	143,000	50,000
A13370	Others			50,000	143,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3001 GBLSS - FAQIR ABAD TALUKA SINJHORO SANGHAR (Semis Code -407050569)					
GBLSS - FAQIR ABAD TALUKA SINJHORO SANGHAR (Semis Code -407050569)			**398,000**	**398,000**	**516,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3002	**GBLSS - DEH NO. 25 JAMRAO TALUKA SINJHORO SANGHAR (Semis Code -407050579)**					
A03	**TOTAL OPERATING EXPENSES**			182,000	106,000	182,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			165,000	106,000	165,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	182,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	147,000	50,000
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3002 GBLSS - DEH NO. 25 JAMRAO TALUKA SINJHORO SANGHAR (Semis Code -407050579)					
GBLSS - DEH NO. 25 JAMRAO TALUKA SINJHORO SANGHAR (Semis Code -407050579)			**406,000**	**406,000**	**524,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3003	**GBLSS - DARYA KHAN BALADI TALUKA SINJHORO SANGHAR (Semis Code -407050573)**					
A03	**TOTAL OPERATING EXPENSES**			154,000	93,000	154,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			137,000	93,000	137,000
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			95,000	156,000	95,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	127,000	50,000
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3003 GBLSS - DARYA KHAN BALADI TALUKA SINJHORO SANGHAR (Semis Code -407050573)					
GBLSS - DARYA KHAN BALADI TALUKA SINJHORO SANGHAR (Semis Code -407050573)			**365,000**	**365,000**	**481,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3004	**GBLSS - BOBI TOWN TALUKA SINJHORO SANGHAR (Semis Code -407050570)**					
A03	**TOTAL OPERATING EXPENSES**			197,000	113,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			180,000	113,000	180,000
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	197,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	158,000	50,000
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3004 GBLSS - BOBI TOWN TALUKA SINJHORO SANGHAR (Semis Code -407050570)					
GBLSS - BOBI TOWN TALUKA SINJHORO SANGHAR (Semis Code -407050570)			**430,000**	**430,000**	**550,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3005	**GBELS - PIR SHAH NAWAZ QURESHI TALUKA SINJHORO SANGHAR (Semis Code -407050584)**					
A03	**TOTAL OPERATING EXPENSES**			240,000	133,000	240,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			223,000	133,000	223,000
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			131,000	238,000	131,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	189,000	50,000
A13370	Others			50,000	189,000	50,000
A138	**TOTAL GENERAL**			32,000		32,000
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3005 GBELS - PIR SHAH NAWAZ QURESHI TALUKA SINJHORO SANGHAR (Semis Code -407050584)					
GBELS - PIR SHAH NAWAZ QURESHI TALUKA SINJHORO SANGHAR (Semis Code -407050584)			**495,000**	**495,000**	**619,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3006	**GBLSS - KURKULI TALUKA SINJHORO SANGHAR (Semis Code -407050622)**					
A03	**TOTAL OPERATING EXPENSES**			194,000	112,000	194,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			177,000	112,000	177,000
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			111,000	193,000	111,000
A132	**TOTAL FURNITURE AND FIXTURE**			38,000	38,000	38,000
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	155,000	50,000
A13370	Others			50,000	155,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3006 GBLSS - KURKULI TALUKA SINJHORO SANGHAR (Semis Code -407050622)					
GBLSS - KURKULI TALUKA SINJHORO SANGHAR (Semis Code -407050622)			**424,000**	**424,000**	**543,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3007	**GBLSS - PREETAM ABAD (BR) TALUKA SINJHORO SANGHAR (Semis Code -407050581)**					
A03	**TOTAL OPERATING EXPENSES**			214,000	121,000	214,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			197,000	121,000	197,000
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	213,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			43,000	43,000	43,000
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	170,000	50,000
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3007 GBLSS - PREETAM ABAD (BR) TALUKA SINJHORO SANGHAR (Semis Code -407050581)					
GBLSS - PREETAM ABAD (BR) TALUKA SINJHORO SANGHAR (Semis Code -407050581)			**455,000**	**455,000**	**576,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3008	**GBLSS - MIR HASSAN SHAH TALUKA SINJHORO SANGHAR (Semis Code -407050583)**					
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**88,000**	**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**127,000**	**88,000**	**127,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**148,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3008 GBLSS - MIR HASSAN SHAH TALUKA SINJHORO SANGHAR (Semis Code -407050583)					
GBLSS - MIR HASSAN SHAH TALUKA SINJHORO SANGHAR (Semis Code -407050583)			**351,000**	**351,000**	**466,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3009	**GBLSS - FAQIR-JI-KHHOOHI TALUKA SINJHORO SANGHAR (Semis Code -407050580)**					
A03	**TOTAL OPERATING EXPENSES**			194,000	112,000	194,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			177,000	112,000	177,000
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			111,000	193,000	111,000
A132	**TOTAL FURNITURE AND FIXTURE**			38,000	38,000	38,000
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	155,000	50,000
A13370	Others			50,000	155,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3009 GBLSS - FAQIR-JI-KHHOOHI TALUKA SINJHORO SANGHAR (Semis Code -407050580)					
GBLSS - FAQIR-JI-KHHOOHI TALUKA SINJHORO SANGHAR (Semis Code -407050580)			**424,000**	**424,000**	**543,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3010	**GGLSS - DEH 39 JAMRAO TALUKA SINJHORO SANGHAR (Semis Code -407050577)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**97,000**	**74,000**	**97,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**79,000**	**119,000**	**79,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3010 GGLSS - DEH 39 JAMRAO TALUKA SINJHORO SANGHAR (Semis Code -407050577)					
GGLSS - DEH 39 JAMRAO TALUKA SINJHORO SANGHAR (Semis Code -407050577)			**305,000**	**305,000**	**417,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3011	**GGLSS - KAMAL KHAN LAGHARI TALUKA SINJHORO SANGHAR (Semis Code -407050621)**					
A03	**TOTAL OPERATING EXPENSES**			144,000	88,000	144,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			127,000	88,000	127,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	148,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	121,000	50,000
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3011 GGLSS - KAMAL KHAN LAGHARI TALUKA SINJHORO SANGHAR (Semis Code -407050621)					
GGLSS - KAMAL KHAN LAGHARI TALUKA SINJHORO SANGHAR (Semis Code -407050621)			**351,000**	**351,000**	**466,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3012	**GGLSS - HAJI FAIZ MUHAMMAD HINGORO (BR) MIDDLE TALUKA KHIPRO SANGHAR (Semis Code -407020707)**					
A03	**TOTAL OPERATING EXPENSES**			152,000	92,000	152,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			135,000	92,000	135,000
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	154,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	126,000	50,000
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3012 GGLSS - HAJI FAIZ MUHAMMAD HINGORO (BR) MIDDLE TALUKA KHIPRO SANGHAR (Semis Code -407020707)					
GGLSS - HAJI FAIZ MUHAMMAD HINGORO (BR) MIDDLE TALUKA KHIPRO SANGHAR (Semis Code -407020707)			**361,000**	**361,000**	**476,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3013	**GBLSS - HAJI MUHAMMAD IBRAHIM TALUKA KHIPRO SANGHAR (Semis Code -407020704)**					
A03	**TOTAL OPERATING EXPENSES**			214,000	121,000	214,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			197,000	121,000	197,000
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	213,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			43,000	43,000	43,000
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	170,000	50,000
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3013 GBLSS - HAJI MUHAMMAD IBRAHIM TALUKA KHIPRO SANGHAR (Semis Code -407020704)					
GBLSS - HAJI MUHAMMAD IBRAHIM TALUKA KHIPRO SANGHAR (Semis Code -407020704)			**455,000**	**455,000**	**576,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3014	**GBLSS - ALLAH BUX RAJAR @ FATEH ALI RAJAR TALUKA KHIPRO SANGHAR (Semis Code -407020638)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**92,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**136,000**	**92,000**	**136,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**95,000**	**156,000**	**95,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3014 GBLSS - ALLAH BUX RAJAR @ FATEH ALI RAJAR TALUKA KHIPRO SANGHAR (Semis Code -407020638)					
GBLSS - ALLAH BUX RAJAR @ FATEH ALI RAJAR TALUKA KHIPRO SANGHAR (Semis Code -407020638)			**363,000**	**363,000**	**478,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3015	**GBLSS - GUL BEG KAPRI TALUKA KHIPRO SANGHAR (Semis Code -407020710)**					
A03	**TOTAL OPERATING EXPENSES**			175,000	103,000	175,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			158,000	103,000	158,000
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			104,000	176,000	104,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	142,000	50,000
A13370	Others			50,000	142,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3015 GBLSS - GUL BEG KAPRI TALUKA KHIPRO SANGHAR (Semis Code -407020710)					
GBLSS - GUL BEG KAPRI TALUKA KHIPRO SANGHAR (Semis Code -407020710)			**397,000**	**397,000**	**515,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3016	**GBLSS - H.ABDULLAH TALUKA KHIPRO SANGHAR (Semis Code -407020708)**					
A03	**TOTAL OPERATING EXPENSES**			**180,000**	**105,000**	**180,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**163,000**	**105,000**	**163,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**118,000**	**118,000**	**236,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**118,000**	**118,000**	**236,000**
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**181,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**146,000**	**50,000**
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3016 GBLSS - H.ABDULLAH TALUKA KHIPRO SANGHAR (Semis Code -407020708)					
GBLSS - H.ABDULLAH TALUKA KHIPRO SANGHAR (Semis Code -407020708)			**404,000**	**404,000**	**522,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3017	**GBLSS - PHULLAO TALUKA KHIPRO SANGHAR (Semis Code -407020731)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**120,000**	**85,000**	**120,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**140,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3017 GBLSS - PHULLAO TALUKA KHIPRO SANGHAR (Semis Code -407020731)					
GBLSS - PHULLAO TALUKA KHIPRO SANGHAR (Semis Code -407020731)			**339,000**	**339,000**	**453,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3018	**GGLSS - BHIT BHAITI TALUKA KHIPRO SANGHAR (Semis Code -407020700)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**118,000**	**84,000**	**118,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**87,000**	**138,000**	**87,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3018 GGLSS - BHIT BHAITI TALUKA KHIPRO SANGHAR (Semis Code -407020700)					
GGLSS - BHIT BHAITI TALUKA KHIPRO SANGHAR (Semis Code -407020700)			**336,000**	**336,000**	**450,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3019	**GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE (M TALUKA SANGHAR SANGHAR (Semis Code -407030725)**					
A03	**TOTAL OPERATING EXPENSES**			92,000	59,000	92,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			84,000	59,000	84,000
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			110,000	110,000	220,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			110,000	110,000	220,000
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures			110,000		110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	106,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	90,000	50,000
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3019 GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE (M TALUKA SANGHAR SANGHAR (Semis Code -407030725)					
GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE (M TALUKA SANGHAR SANGHAR (Semis Code -407030725)			**275,000**	**275,000**	**385,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SN3020	**GGLSS - MODEL NAUABAD TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010203)**					
A03	**TOTAL OPERATING EXPENSES**			**315,000**	**164,000**	**315,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**		**8,000**
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			**307,000**	**164,000**	**307,000**
A03901	Stationery			156,000	156,000	156,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			105,000		105,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**132,000**	**132,000**	**264,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**132,000**	**132,000**	**264,000**
A09701	Furniture and fixtures			132,000	132,000	264,000
001	Furniture and Fixtures			132,000		132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**165,000**	**316,000**	**165,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**69,000**	**69,000**	**69,000**
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**247,000**	**50,000**
A13370	Others			50,000	247,000	50,000
A138	**TOTAL GENERAL**			**46,000**		**46,000**
A13802	Maintenance of playgrounds			46,000		46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SN3020 GGLSS - MODEL NAUABAD TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010203)					
GGLSS - MODEL NAUABAD TALUKA JAM NAWAZ ALI SANGHAR (Semis Code -407010203)			**612,000**	**612,000**	**744,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1901	**GGELS - KHAN PUR - II TALUKA KHANPUR SHIKARPUR (Semis Code -414020104)**					
A03	**TOTAL OPERATING EXPENSES**			554,000	281,000	554,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			537,000	281,000	537,000
A03901	Stationery			264,000	264,000	264,000
A0390A	Sports Activities			87,000		87,000
A0390B	Co-Curricular Activities			186,000		186,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			154,000	154,000	308,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			154,000	154,000	308,000
A09701	Furniture and fixtures			154,000	154,000	308,000
001	Furniture and Fixtures			154,000		154,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			260,000	533,000	260,000
A132	**TOTAL FURNITURE AND FIXTURE**			123,000	123,000	123,000
A13201	Furniture and Fixture			123,000	123,000	123,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	410,000	50,000
A13370	Others			50,000	410,000	50,000
A138	**TOTAL GENERAL**			87,000		87,000
A13802	Maintenance of playgrounds			87,000		87,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1901 GGELS - KHAN PUR - II TALUKA KHANPUR SHIKARPUR (Semis Code -414020104)					
GGELS - KHAN PUR - II TALUKA KHANPUR SHIKARPUR (Semis Code -414020104)			**968,000**	**968,000**	**1,122,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1902	**GGLSS - HUMBAH TALUKA LAKHI SHIKARPUR (Semis Code -414030302)**					
A03	**TOTAL OPERATING EXPENSES**			**362,000**	**191,000**	**362,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**345,000**	**191,000**	**345,000**
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			53,000		53,000
A0390B	Co-Curricular Activities			118,000		118,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**136,000**	**136,000**	**272,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**136,000**	**136,000**	**272,000**
A09701	Furniture and fixtures			136,000	136,000	272,000
001	Furniture and Fixtures			136,000		136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**181,000**	**352,000**	**181,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**78,000**	**78,000**	**78,000**
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**274,000**	**50,000**
A13370	Others			50,000	274,000	50,000
A138	**TOTAL GENERAL**			**53,000**		**53,000**
A13802	Maintenance of playgrounds			53,000		53,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1902 GGLSS - HUMBAH TALUKA LAKHI SHIKARPUR (Semis Code -414030302)					
GGLSS - HUMBAH TALUKA LAKHI SHIKARPUR (Semis Code -414030302)			**679,000**	**679,000**	**815,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1903	**GBELS - MUREED SETHAR TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040252)**					
A03	**TOTAL OPERATING EXPENSES**			**468,000**	**236,000**	**468,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**		**8,000**
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			**460,000**	**236,000**	**460,000**
A03901	Stationery			228,000	228,000	228,000
A0390A	Sports Activities			73,000		73,000
A0390B	Co-Curricular Activities			159,000		159,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**147,000**	**147,000**	**294,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**147,000**	**147,000**	**294,000**
A09701	Furniture and fixtures			147,000	147,000	294,000
001	Furniture and Fixtures			147,000		147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**228,000**	**460,000**	**228,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**105,000**
A13201	Furniture and Fixture			105,000	105,000	105,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**355,000**	**50,000**
A13370	Others			50,000	355,000	50,000
A138	**TOTAL GENERAL**			**73,000**		**73,000**
A13802	Maintenance of playgrounds			73,000		73,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1903 GBELS - MUREED SETHAR TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040252)					
GBELS - MUREED SETHAR TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040252)			**843,000**	**843,000**	**990,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1904	**GBLSS - SULTAN KOT TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040046)**					
A03	**TOTAL OPERATING EXPENSES**			461,000	237,000	461,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			444,000	237,000	444,000
A03901	Stationery			220,000	220,000	220,000
A0390A	Sports Activities			71,000		71,000
A0390B	Co-Curricular Activities			153,000		153,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			145,000	145,000	290,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			145,000	145,000	290,000
A09701	Furniture and fixtures			145,000	145,000	290,000
001	Furniture and Fixtures			145,000		145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			222,000	446,000	222,000
A132	**TOTAL FURNITURE AND FIXTURE**			101,000	101,000	101,000
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	345,000	50,000
A13370	Others			50,000	345,000	50,000
A138	**TOTAL GENERAL**			71,000		71,000
A13802	Maintenance of playgrounds			71,000		71,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1904 GBLSS - SULTAN KOT TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040046)					
GBLSS - SULTAN KOT TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040046)			**828,000**	**828,000**	**973,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1905	**GBELS - HAJANA TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040238)**					
A03	**TOTAL OPERATING EXPENSES**			332,000	176,000	332,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			315,000	176,000	315,000
A03901	Stationery			159,000	159,000	159,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			108,000		108,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			133,000	133,000	266,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			133,000	133,000	266,000
A09701	Furniture and fixtures			133,000	133,000	266,000
001	Furniture and Fixtures			133,000		133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			169,000	325,000	169,000
A132	**TOTAL FURNITURE AND FIXTURE**			71,000	71,000	71,000
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	254,000	50,000
A13370	Others			50,000	254,000	50,000
A138	**TOTAL GENERAL**			48,000		48,000
A13802	Maintenance of playgrounds			48,000		48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1905 GBELS - HAJANA TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040238)					
GBELS - HAJANA TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040238)			**634,000**	**634,000**	**767,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1906	**GBLSS - THAHEEM WAH TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040274)**					
A03	**TOTAL OPERATING EXPENSES**			186,000	108,000	186,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			169,000	108,000	169,000
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	187,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1906 GBLSS - THAHEEM WAH TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040274)					
GBLSS - THAHEEM WAH TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040274)			**414,000**	**414,000**	**533,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1907	**GGLSS - SULTAN KOT TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040301)**					
A03	**TOTAL OPERATING EXPENSES**			**651,000**	**327,000**	**651,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**634,000**	**327,000**	**634,000**
A03901	Stationery			310,000	310,000	310,000
A0390A	Sports Activities			104,000		104,000
A0390B	Co-Curricular Activities			220,000		220,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**163,000**	**163,000**	**326,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**163,000**	**163,000**	**326,000**
A09701	Furniture and fixtures			163,000	163,000	326,000
001	Furniture and Fixtures			163,000		163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**300,000**	**624,000**	**300,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**146,000**	**146,000**	**146,000**
A13201	Furniture and Fixture			146,000	146,000	146,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**478,000**	**50,000**
A13370	Others			50,000	478,000	50,000
A138	**TOTAL GENERAL**			**104,000**		**104,000**
A13802	Maintenance of playgrounds			104,000		104,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1907 GGLSS - SULTAN KOT TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040301)					
GGLSS - SULTAN KOT TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040301)			**1,114,000**	**1,114,000**	**1,277,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1908	**GGLSS - KARAN SHARIF TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040304)**					
A03	**TOTAL OPERATING EXPENSES**			263,000	144,000	263,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			246,000	144,000	246,000
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			141,000	260,000	141,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	55,000
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	205,000	50,000
A13370	Others			50,000	205,000	50,000
A138	**TOTAL GENERAL**			36,000		36,000
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1908 GGLSS - KARAN SHARIF TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040304)					
GGLSS - KARAN SHARIF TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040304)			**530,000**	**530,000**	**656,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1909	**GBELS - GHARIB ABAD TALUKA KHANPUR SHIKARPUR (Semis Code -414020250)**					
A03	**TOTAL OPERATING EXPENSES**			**263,000**	**144,000**	**263,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**246,000**	**144,000**	**246,000**
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**126,000**	**126,000**	**252,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**126,000**	**126,000**	**252,000**
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**	**260,000**	**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**55,000**
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**205,000**	**50,000**
A13370	Others			50,000	205,000	50,000
A138	**TOTAL GENERAL**			**36,000**		**36,000**
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1909 GBELS - GHARIB ABAD TALUKA KHANPUR SHIKARPUR (Semis Code -414020250)					
GBELS - GHARIB ABAD TALUKA KHANPUR SHIKARPUR (Semis Code -414020250)			**530,000**	**530,000**	**656,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1910	**GBELS - THANHRIO TALUKA KHANPUR SHIKARPUR (Semis Code -414020075)**					
A03	**TOTAL OPERATING EXPENSES**			**515,000**	**263,000**	**515,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**498,000**	**263,000**	**498,000**
A03901	Stationery			246,000	246,000	246,000
A0390A	Sports Activities			80,000		80,000
A0390B	Co-Curricular Activities			172,000		172,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**150,000**	**150,000**	**300,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**150,000**	**150,000**	**300,000**
A09701	Furniture and fixtures			150,000	150,000	300,000
001	Furniture and Fixtures			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**244,000**	**496,000**	**244,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**114,000**	**114,000**	**114,000**
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**382,000**	**50,000**
A13370	Others			50,000	382,000	50,000
A138	**TOTAL GENERAL**			**80,000**		**80,000**
A13802	Maintenance of playgrounds			80,000		80,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1910 GBELS - THANHRIO TALUKA KHANPUR SHIKARPUR (Semis Code -414020075)					
GBELS - THANHRIO TALUKA KHANPUR SHIKARPUR (Semis Code -414020075)			**909,000**	**909,000**	**1,059,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1911	**GBELS - ALI HASSAN JATOI TALUKA KHANPUR SHIKARPUR (Semis Code -414020101)**					
A03	**TOTAL OPERATING EXPENSES**			195,000	112,000	195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			178,000	112,000	178,000
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	196,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	157,000	50,000
A13370	Others			50,000	157,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1911 GBELS - ALI HASSAN JATOI TALUKA KHANPUR SHIKARPUR (Semis Code -414020101)					
GBELS - ALI HASSAN JATOI TALUKA KHANPUR SHIKARPUR (Semis Code -414020101)			**427,000**	**427,000**	**546,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1912	**GBELS - SHAH NAWAZ PANHWAR TALUKA KHANPUR SHIKARPUR (Semis Code -414020173)**					
A03	**TOTAL OPERATING EXPENSES**			463,000	238,000	463,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			446,000	238,000	446,000
A03901	Stationery			221,000	221,000	221,000
A0390A	Sports Activities			71,000		71,000
A0390B	Co-Curricular Activities			154,000		154,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			145,000	145,000	290,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			145,000	145,000	290,000
A09701	Furniture and fixtures			145,000	145,000	290,000
001	Furniture and Fixtures			145,000		145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			222,000	447,000	222,000
A132	**TOTAL FURNITURE AND FIXTURE**			101,000	101,000	101,000
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	346,000	50,000
A13370	Others			50,000	346,000	50,000
A138	**TOTAL GENERAL**			71,000		71,000
A13802	Maintenance of playgrounds			71,000		71,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1912 GBELS - SHAH NAWAZ PANHWAR TALUKA KHANPUR SHIKARPUR (Semis Code -414020173)					
GBELS - SHAH NAWAZ PANHWAR TALUKA KHANPUR SHIKARPUR (Semis Code -414020173)			**830,000**	**830,000**	**975,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1913	**GBLSS - NAPAR ABAD @ SHER ALI JATOI TALUKA KHANPUR SHIKARPUR (Semis Code -414020271)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			116,000	83,000	116,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			87,000	137,000	87,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	113,000	50,000
A13370	Others			50,000	113,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1913 GBLSS - NAPAR ABAD @ SHER ALI JATOI TALUKA KHANPUR SHIKARPUR (Semis Code -414020271)					
GBLSS - NAPAR ABAD @ SHER ALI JATOI TALUKA KHANPUR SHIKARPUR (Semis Code -414020271)			**333,000**	**333,000**	**446,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1914	**GBLSS - QADIR BUX PAHORE TALUKA KHANPUR SHIKARPUR (Semis Code -414020267)**					
A03	**TOTAL OPERATING EXPENSES**			202,000	115,000	202,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			185,000	115,000	185,000
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			115,000	202,000	115,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	162,000	50,000
A13370	Others			50,000	162,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1914 GBLSS - QADIR BUX PAHORE TALUKA KHANPUR SHIKARPUR (Semis Code -414020267)					
GBLSS - QADIR BUX PAHORE TALUKA KHANPUR SHIKARPUR (Semis Code -414020267)			**437,000**	**437,000**	**557,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1915	**GBELS - SHER ALI JATOI TALUKA KHANPUR SHIKARPUR (Semis Code -414020079)**					
A03	**TOTAL OPERATING EXPENSES**			327,000	174,000	327,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			310,000	174,000	310,000
A03901	Stationery			157,000	157,000	157,000
A0390A	Sports Activities			47,000		47,000
A0390B	Co-Curricular Activities			106,000		106,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			132,000	132,000	264,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			132,000	132,000	264,000
A09701	Furniture and fixtures			132,000	132,000	264,000
001	Furniture and Fixtures			132,000		132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			167,000	320,000	167,000
A132	**TOTAL FURNITURE AND FIXTURE**			70,000	70,000	70,000
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	250,000	50,000
A13370	Others			50,000	250,000	50,000
A138	**TOTAL GENERAL**			47,000		47,000
A13802	Maintenance of playgrounds			47,000		47,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1915 GBELS - SHER ALI JATOI TALUKA KHANPUR SHIKARPUR (Semis Code -414020079)					
GBELS - SHER ALI JATOI TALUKA KHANPUR SHIKARPUR (Semis Code -414020079)			**626,000**	**626,000**	**758,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1916	**GBELS - HABIB SANGHRO TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010198)**					
A03	**TOTAL OPERATING EXPENSES**			709,000	354,000	709,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			692,000	354,000	692,000
A03901	Stationery			337,000	337,000	337,000
A0390A	Sports Activities			114,000		114,000
A0390B	Co-Curricular Activities			241,000		241,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			169,000	169,000	338,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			169,000	169,000	338,000
A09701	Furniture and fixtures			169,000	169,000	338,000
001	Furniture and Fixtures			169,000		169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			323,000	678,000	323,000
A132	**TOTAL FURNITURE AND FIXTURE**			159,000	159,000	159,000
A13201	Furniture and Fixture			159,000	159,000	159,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	519,000	50,000
A13370	Others			50,000	519,000	50,000
A138	**TOTAL GENERAL**			114,000		114,000
A13802	Maintenance of playgrounds			114,000		114,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1916 GBELS - HABIB SANGHRO TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010198)					
GBELS - HABIB SANGHRO TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010198)			**1,201,000**	**1,201,000**	**1,370,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1917	**GBELS - NABI ABAD TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010427)**					
A03	**TOTAL OPERATING EXPENSES**			332,000	176,000	332,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			315,000	176,000	315,000
A03901	Stationery			159,000	159,000	159,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			108,000		108,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			133,000	133,000	266,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			133,000	133,000	266,000
A09701	Furniture and fixtures			133,000	133,000	266,000
001	Furniture and Fixtures			133,000		133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			169,000	325,000	169,000
A132	**TOTAL FURNITURE AND FIXTURE**			71,000	71,000	71,000
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	254,000	50,000
A13370	Others			50,000	254,000	50,000
A138	**TOTAL GENERAL**			48,000		48,000
A13802	Maintenance of playgrounds			48,000		48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1917 GBELS - NABI ABAD TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010427)					
GBELS - NABI ABAD TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010427)			**634,000**	**634,000**	**767,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1918	**GBLSS - ISHAQUE DERO TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010410)**					
A03	**TOTAL OPERATING EXPENSES**			229,000	128,000	229,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			212,000	128,000	212,000
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			126,000	227,000	126,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	46,000
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	181,000	50,000
A13370	Others			50,000	181,000	50,000
A138	**TOTAL GENERAL**			30,000		30,000
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1918 GBLSS - ISHAQUE DERO TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010410)					
GBLSS - ISHAQUE DERO TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010410)			**478,000**	**478,000**	**601,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1919	**GBELS - KEHAR TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010210)**					
A03	**TOTAL OPERATING EXPENSES**			271,000	148,000	271,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			254,000	148,000	254,000
A03901	Stationery			131,000	131,000	131,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			86,000		86,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			127,000	127,000	254,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			127,000	127,000	254,000
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures			127,000		127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			143,000	266,000	143,000
A132	**TOTAL FURNITURE AND FIXTURE**			56,000	56,000	56,000
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	210,000	50,000
A13370	Others			50,000	210,000	50,000
A138	**TOTAL GENERAL**			37,000		37,000
A13802	Maintenance of playgrounds			37,000		37,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1919 GBELS - KEHAR TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010210)					
GBELS - KEHAR TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010210)			**541,000**	**541,000**	**668,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1920	**GBLSS - ARAIN TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010426)**					
A03	**TOTAL OPERATING EXPENSES**			350,000	185,000	350,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			333,000	185,000	333,000
A03901	Stationery			168,000	168,000	168,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			114,000		114,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			134,000	134,000	268,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			134,000	134,000	268,000
A09701	Furniture and fixtures			134,000	134,000	268,000
001	Furniture and Fixtures			134,000		134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			176,000	341,000	176,000
A132	**TOTAL FURNITURE AND FIXTURE**			75,000	75,000	75,000
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	266,000	50,000
A13370	Others			50,000	266,000	50,000
A138	**TOTAL GENERAL**			51,000		51,000
A13802	Maintenance of playgrounds			51,000		51,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1920 GBLSS - ARAIN TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010426)					
GBLSS - ARAIN TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010426)			**660,000**	**660,000**	**794,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1921	**GBLSS - DAUD-JI-WANDH TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010423)**					
A03	**TOTAL OPERATING EXPENSES**			345,000	183,000	345,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			328,000	183,000	328,000
A03901	Stationery			166,000	166,000	166,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			112,000		112,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			134,000	134,000	268,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			134,000	134,000	268,000
A09701	Furniture and fixtures			134,000	134,000	268,000
001	Furniture and Fixtures			134,000		134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			174,000	336,000	174,000
A132	**TOTAL FURNITURE AND FIXTURE**			74,000	74,000	74,000
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	262,000	50,000
A13370	Others			50,000	262,000	50,000
A138	**TOTAL GENERAL**			50,000		50,000
A13802	Maintenance of playgrounds			50,000		50,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1921 GBLSS - DAUD-JI-WANDH TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010423)					
GBLSS - DAUD-JI-WANDH TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010423)			**653,000**	**653,000**	**787,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1922	**GBLSS - MUHAMMAD MURAD BROHI TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010092)**					
A03	**TOTAL OPERATING EXPENSES**			398,000	208,000	398,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			381,000	208,000	381,000
A03901	Stationery			191,000	191,000	191,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			131,000		131,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			139,000	139,000	278,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			139,000	139,000	278,000
A09701	Furniture and fixtures			139,000	139,000	278,000
001	Furniture and Fixtures			139,000		139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			195,000	385,000	195,000
A132	**TOTAL FURNITURE AND FIXTURE**			86,000	86,000	86,000
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	299,000	50,000
A13370	Others			50,000	299,000	50,000
A138	**TOTAL GENERAL**			59,000		59,000
A13802	Maintenance of playgrounds			59,000		59,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1922 GBLSS - MUHAMMAD MURAD BROHI TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010092)					
GBLSS - MUHAMMAD MURAD BROHI TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010092)			**732,000**	**732,000**	**871,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1923	**GBLSS - TARAI TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010408)**					
A03	**TOTAL OPERATING EXPENSES**			182,000	106,000	182,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			165,000	106,000	165,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			107,000	183,000	107,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	147,000	50,000
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1923 GBLSS - TARAI TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010408)					
GBLSS - TARAI TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010408)			**407,000**	**407,000**	**525,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1924	**GBLSS - CHANGHO RAHOOJA TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010082)**					
A03	**TOTAL OPERATING EXPENSES**			223,000	125,000	223,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			206,000	125,000	206,000
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			124,000	222,000	124,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	177,000	50,000
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1924 GBLSS - CHANGHO RAHOOJA TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010082)					
GBLSS - CHANGHO RAHOOJA TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010082)			**469,000**	**469,000**	**591,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1925	**GGELS - URDU GARHI YASIN - III TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010362)**					
A03	**TOTAL OPERATING EXPENSES**			429,000	222,000	429,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			412,000	222,000	412,000
A03901	Stationery			205,000	205,000	205,000
A0390A	Sports Activities			65,000		65,000
A0390B	Co-Curricular Activities			142,000		142,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			142,000	142,000	284,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			142,000	142,000	284,000
A09701	Furniture and fixtures			142,000	142,000	284,000
001	Furniture and Fixtures			142,000		142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			209,000	416,000	209,000
A132	**TOTAL FURNITURE AND FIXTURE**			94,000	94,000	94,000
A13201	Furniture and Fixture			94,000	94,000	94,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	322,000	50,000
A13370	Others			50,000	322,000	50,000
A138	**TOTAL GENERAL**			65,000		65,000
A13802	Maintenance of playgrounds			65,000		65,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1925 GGELS - URDU GARHI YASIN - III TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010362)					
GGELS - URDU GARHI YASIN - III TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010362)			**780,000**	**780,000**	**922,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1926	**GGELS - PIR CHANDAM TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010346)**					
A03	**TOTAL OPERATING EXPENSES**			429,000	222,000	429,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			412,000	222,000	412,000
A03901	Stationery			205,000	205,000	205,000
A0390A	Sports Activities			65,000		65,000
A0390B	Co-Curricular Activities			142,000		142,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			142,000	142,000	284,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			142,000	142,000	284,000
A09701	Furniture and fixtures			142,000	142,000	284,000
001	Furniture and Fixtures			142,000		142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			208,000	415,000	208,000
A132	**TOTAL FURNITURE AND FIXTURE**			93,000	93,000	93,000
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	322,000	50,000
A13370	Others			50,000	322,000	50,000
A138	**TOTAL GENERAL**			65,000		65,000
A13802	Maintenance of playgrounds			65,000		65,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1926 GGELS - PIR CHANDAM TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010346)					
GGELS - PIR CHANDAM TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010346)			**779,000**	**779,000**	**921,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1927	**GBELS - BHIRKAN TALUKA LAKHI SHIKARPUR (Semis Code -414030225)**					
A03	**TOTAL OPERATING EXPENSES**			**537,000**	**273,000**	**537,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**520,000**	**273,000**	**520,000**
A03901	Stationery			256,000	256,000	256,000
A0390A	Sports Activities			84,000		84,000
A0390B	Co-Curricular Activities			180,000		180,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**152,000**	**152,000**	**304,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**152,000**	**152,000**	**304,000**
A09701	Furniture and fixtures			152,000	152,000	304,000
001	Furniture and Fixtures			152,000		152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**253,000**	**517,000**	**253,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**119,000**	**119,000**	**119,000**
A13201	Furniture and Fixture			119,000	119,000	119,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**398,000**	**50,000**
A13370	Others			50,000	398,000	50,000
A138	**TOTAL GENERAL**			**84,000**		**84,000**
A13802	Maintenance of playgrounds			84,000		84,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1927 GBELS - BHIRKAN TALUKA LAKHI SHIKARPUR (Semis Code -414030225)					
GBELS - BHIRKAN TALUKA LAKHI SHIKARPUR (Semis Code -414030225)			**942,000**	**942,000**	**1,094,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1928	**GBLSS - DAHAR TALUKA LAKHI SHIKARPUR (Semis Code -414030312)**					
A03	**TOTAL OPERATING EXPENSES**			224,000	121,000	224,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			216,000	121,000	216,000
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			127,000	230,000	127,000
A132	**TOTAL FURNITURE AND FIXTURE**			47,000	47,000	47,000
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	183,000	50,000
A13370	Others			50,000	183,000	50,000
A138	**TOTAL GENERAL**			30,000		30,000
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1928 GBLSS - DAHAR TALUKA LAKHI SHIKARPUR (Semis Code -414030312)					
GBLSS - DAHAR TALUKA LAKHI SHIKARPUR (Semis Code -414030312)			**474,000**	**474,000**	**597,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1929	**GBELS - QAZI WAHAN TALUKA LAKHI SHIKARPUR (Semis Code -414030113)**					
A03	**TOTAL OPERATING EXPENSES**			365,000	192,000	365,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			348,000	192,000	348,000
A03901	Stationery			175,000	175,000	175,000
A0390A	Sports Activities			54,000		54,000
A0390B	Co-Curricular Activities			119,000		119,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			136,000	136,000	272,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			136,000	136,000	272,000
A09701	Furniture and fixtures			136,000	136,000	272,000
001	Furniture and Fixtures			136,000		136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			183,000	356,000	183,000
A132	**TOTAL FURNITURE AND FIXTURE**			79,000	79,000	79,000
A13201	Furniture and Fixture			79,000	79,000	79,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	277,000	50,000
A13370	Others			50,000	277,000	50,000
A138	**TOTAL GENERAL**			54,000		54,000
A13802	Maintenance of playgrounds			54,000		54,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1929 GBELS - QAZI WAHAN TALUKA LAKHI SHIKARPUR (Semis Code -414030113)					
GBELS - QAZI WAHAN TALUKA LAKHI SHIKARPUR (Semis Code -414030113)			**684,000**	**684,000**	**820,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1930	**GGELS - MASITI TALUKA LAKHI SHIKARPUR (Semis Code -414030059)**					
A03	**TOTAL OPERATING EXPENSES**			**341,000**	**181,000**	**341,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**324,000**	**181,000**	**324,000**
A03901	Stationery			164,000	164,000	164,000
A0390A	Sports Activities			49,000		49,000
A0390B	Co-Curricular Activities			111,000		111,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**133,000**	**133,000**	**266,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**133,000**	**133,000**	**266,000**
A09701	Furniture and fixtures			133,000	133,000	266,000
001	Furniture and Fixtures			133,000		133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**172,000**	**332,000**	**172,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**73,000**	**73,000**	**73,000**
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**259,000**	**50,000**
A13370	Others			50,000	259,000	50,000
A138	**TOTAL GENERAL**			**49,000**		**49,000**
A13802	Maintenance of playgrounds			49,000		49,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1930 GGELS - MASITI TALUKA LAKHI SHIKARPUR (Semis Code -414030059)					
GGELS - MASITI TALUKA LAKHI SHIKARPUR (Semis Code -414030059)			646,000	646,000	779,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1931	**GBLSS - JAMRA TALUKA LAKHI SHIKARPUR (Semis Code -414030298)**					
A03	**TOTAL OPERATING EXPENSES**			350,000	185,000	350,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			333,000	185,000	333,000
A03901	Stationery			168,000	168,000	168,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			114,000		114,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			134,000	134,000	268,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			134,000	134,000	268,000
A09701	Furniture and fixtures			134,000	134,000	268,000
001	Furniture and Fixtures			134,000		134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			176,000	341,000	176,000
A132	**TOTAL FURNITURE AND FIXTURE**			75,000	75,000	75,000
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	266,000	50,000
A13370	Others			50,000	266,000	50,000
A138	**TOTAL GENERAL**			51,000		51,000
A13802	Maintenance of playgrounds			51,000		51,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1931 GBLSS - JAMRA TALUKA LAKHI SHIKARPUR (Semis Code -414030298)					
GBLSS - JAMRA TALUKA LAKHI SHIKARPUR (Semis Code -414030298)			**660,000**	**660,000**	**794,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1932	**GBLSS - DIYA TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040307)**					
A03	**TOTAL OPERATING EXPENSES**			**416,000**	**216,000**	**416,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**399,000**	**216,000**	**399,000**
A03901	Stationery			199,000	199,000	199,000
A0390A	Sports Activities			63,000		63,000
A0390B	Co-Curricular Activities			137,000		137,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**141,000**	**141,000**	**282,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**141,000**	**141,000**	**282,000**
A09701	Furniture and fixtures			141,000	141,000	282,000
001	Furniture and Fixtures			141,000		141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**204,000**	**404,000**	**204,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**313,000**	**50,000**
A13370	Others			50,000	313,000	50,000
A138	**TOTAL GENERAL**			**63,000**		**63,000**
A13802	Maintenance of playgrounds			63,000		63,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1932 GBLSS - DIYA TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040307)					
GBLSS - DIYA TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040307)			**761,000**	**761,000**	**902,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1933	**GBLSS - KIRI NAWAB KHAN TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040294)**					
A03	**TOTAL OPERATING EXPENSES**			254,000	135,000	254,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			246,000	135,000	246,000
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			141,000	260,000	141,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	55,000
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	205,000	50,000
A13370	Others			50,000	205,000	50,000
A138	**TOTAL GENERAL**			36,000		36,000
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1933 GBLSS - KIRI NAWAB KHAN TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040294)					
GBLSS - KIRI NAWAB KHAN TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040294)			**521,000**	**521,000**	**647,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1934	**GBLSS - NATIONAL MIDDLE SCHOOL @ BAID TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040309)**					
A03	**TOTAL OPERATING EXPENSES**			179,000	104,000	179,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			162,000	104,000	162,000
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	181,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1934 GBLSS - NATIONAL MIDDLE SCHOOL @ BAID TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040309)					
GBLSS - NATIONAL MIDDLE SCHOOL @ BAID TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040309)			403,000	403,000	521,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1935	**GBLSS - SANJRANI MOHALLA TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040310)**					
A03	**TOTAL OPERATING EXPENSES**			400,000	204,000	400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			392,000	204,000	392,000
A03901	Stationery			196,000	196,000	196,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			135,000		135,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			140,000	140,000	280,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			140,000	140,000	280,000
A09701	Furniture and fixtures			140,000	140,000	280,000
001	Furniture and Fixtures			140,000		140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			200,000	396,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			89,000	89,000	89,000
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	307,000	50,000
A13370	Others			50,000	307,000	50,000
A138	**TOTAL GENERAL**			61,000		61,000
A13802	Maintenance of playgrounds			61,000		61,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1935 GBLSS - SANJRANI MOHALLA TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040310)					
GBLSS - SANJRANI MOHALLA TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040310)			**740,000**	**740,000**	**880,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1936	**GBLSS - KARIM ABAD TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040296)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**94,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**140,000**	**94,000**	**140,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**159,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1936 GBLSS - KARIM ABAD TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040296)					
GBLSS - KARIM ABAD TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040296)			369,000	369,000	485,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1937	**GBLSS - CHODIO SADHAYO TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040297)**					
A03	**TOTAL OPERATING EXPENSES**			143,000	88,000	143,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			126,000	88,000	126,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	145,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	119,000	50,000
A13370	Others			50,000	119,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1937 GBLSS - CHODIO SADHAYO TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040297)					
GBLSS - CHODIO SADHAYO TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040297)			**347,000**	**347,000**	**461,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1938	**GGLSS - JANO SHARIF TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040300)**					
A03	**TOTAL OPERATING EXPENSES**			171,000	96,000	171,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			163,000	96,000	163,000
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	181,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1938 GGLSS - JANO SHARIF TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040300)					
GGLSS - JANO SHARIF TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040300)			395,000	395,000	513,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1939	**GBLSS - KUDAN TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040295)**					
A03	**TOTAL OPERATING EXPENSES**			137,000	85,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			120,000	85,000	120,000
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	140,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	115,000	50,000
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1939 GBLSS - KUDAN TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040295)					
GBLSS - KUDAN TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040295)			**339,000**	**339,000**	**453,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1940	**GBLSS - ALLAH BUX SOOMRO TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040308)**					
A03	**TOTAL OPERATING EXPENSES**			208,000	118,000	208,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			191,000	118,000	191,000
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	208,000	118,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	166,000	50,000
A13370	Others			50,000	166,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1940 GBLSS - ALLAH BUX SOOMRO TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040308)					
GBLSS - ALLAH BUX SOOMRO TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040308)			**447,000**	**447,000**	**568,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1941	**GGLSS - NEW FAUJDARI TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040305)**					
A03	**TOTAL OPERATING EXPENSES**			**352,000**	**181,000**	**352,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**		**8,000**
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			**344,000**	**181,000**	**344,000**
A03901	Stationery			173,000	173,000	173,000
A0390A	Sports Activities			53,000		53,000
A0390B	Co-Curricular Activities			118,000		118,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**135,000**	**135,000**	**270,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**135,000**	**135,000**	**270,000**
A09701	Furniture and fixtures			135,000	135,000	270,000
001	Furniture and Fixtures			135,000		135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**180,000**	**351,000**	**180,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**77,000**	**77,000**	**77,000**
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**274,000**	**50,000**
A13370	Others			50,000	274,000	50,000
A138	**TOTAL GENERAL**			**53,000**		**53,000**
A13802	Maintenance of playgrounds			53,000		53,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1941 GGLSS - NEW FAUJDARI TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040305)					
GGLSS - NEW FAUJDARI TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040305)			**667,000**	**667,000**	**802,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1942	**GGLSS - SHAIKH MOHALLA TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040299)**					
A03	**TOTAL OPERATING EXPENSES**			216,000	117,000	216,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			208,000	117,000	208,000
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			125,000	224,000	125,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	46,000
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	178,000	50,000
A13370	Others			50,000	178,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1942 GGLSS - SHAIKH MOHALLA TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040299)					
GGLSS - SHAIKH MOHALLA TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040299)			463,000	463,000	585,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1943	**GGLSS - QAZI HABIBULLAH TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040298)**					
A03	**TOTAL OPERATING EXPENSES**			244,000	130,000	244,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			236,000	130,000	236,000
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	250,000	136,000
A132	**TOTAL FURNITURE AND FIXTURE**			52,000	52,000	52,000
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	198,000	50,000
A13370	Others			50,000	198,000	50,000
A138	**TOTAL GENERAL**			34,000		34,000
A13802	Maintenance of playgrounds			34,000		34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1943 GGLSS - QAZI HABIBULLAH TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040298)					
GGLSS - QAZI HABIBULLAH TALUKA SHIKARPUR SHIKARPUR (Semis Code -414040298)			**505,000**	**505,000**	**630,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1944	**GBLSS - HAJI KHAN KALHORO TALUKA KHANPUR SHIKARPUR (Semis Code -414020266)**					
A03	**TOTAL OPERATING EXPENSES**			229,000	128,000	229,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			212,000	128,000	212,000
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			126,000	227,000	126,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	46,000
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	181,000	50,000
A13370	Others			50,000	181,000	50,000
A138	**TOTAL GENERAL**			30,000		30,000
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1944 GBLSS - HAJI KHAN KALHORO TALUKA KHANPUR SHIKARPUR (Semis Code -414020266)					
GBLSS - HAJI KHAN KALHORO TALUKA KHANPUR SHIKARPUR (Semis Code -414020266)			**478,000**	**478,000**	**601,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1945	**GBLSS - GARHI DAKHO TALUKA KHANPUR SHIKARPUR (Semis Code -414020263)**					
A03	**TOTAL OPERATING EXPENSES**			322,000	172,000	322,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			305,000	172,000	305,000
A03901	Stationery			155,000	155,000	155,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			132,000	132,000	264,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			132,000	132,000	264,000
A09701	Furniture and fixtures			132,000	132,000	264,000
001	Furniture and Fixtures			132,000		132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			164,000	314,000	164,000
A132	**TOTAL FURNITURE AND FIXTURE**			68,000	68,000	68,000
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	246,000	50,000
A13370	Others			50,000	246,000	50,000
A138	**TOTAL GENERAL**			46,000		46,000
A13802	Maintenance of playgrounds			46,000		46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1945 GBLSS - GARHI DAKHO TALUKA KHANPUR SHIKARPUR (Semis Code -414020263)					
GBLSS - GARHI DAKHO TALUKA KHANPUR SHIKARPUR (Semis Code -414020263)			**618,000**	**618,000**	**750,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1946	**GBELS - SUHRAB PAHORE TALUKA KHANPUR SHIKARPUR (Semis Code -414020057)**					
A03	**TOTAL OPERATING EXPENSES**			644,000	323,000	644,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			627,000	323,000	627,000
A03901	Stationery			306,000	306,000	306,000
A0390A	Sports Activities			103,000		103,000
A0390B	Co-Curricular Activities			218,000		218,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			163,000	163,000	326,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			163,000	163,000	326,000
A09701	Furniture and fixtures			163,000	163,000	326,000
001	Furniture and Fixtures			163,000		163,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			297,000	618,000	297,000
A132	**TOTAL FURNITURE AND FIXTURE**			144,000	144,000	144,000
A13201	Furniture and Fixture			144,000	144,000	144,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	474,000	50,000
A13370	Others			50,000	474,000	50,000
A138	**TOTAL GENERAL**			103,000		103,000
A13802	Maintenance of playgrounds			103,000		103,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1946 GBELS - SUHRAB PAHORE TALUKA KHANPUR SHIKARPUR (Semis Code -414020057)					
GBELS - SUHRAB PAHORE TALUKA KHANPUR SHIKARPUR (Semis Code -414020057)			**1,104,000**	**1,104,000**	**1,267,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1947	**GBLSS - KOT SHAHOO TALUKA KHANPUR SHIKARPUR (Semis Code -414020268)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**97,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**146,000**	**97,000**	**146,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**99,000**	**165,000**	**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1947 GBLSS - KOT SHAHOO TALUKA KHANPUR SHIKARPUR (Semis Code -414020268)					
GBLSS - KOT SHAHOO TALUKA KHANPUR SHIKARPUR (Semis Code -414020268)			**378,000**	**378,000**	**494,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1948	**GBLSS - KHAIR MUHAMMAD KALHORO TALUKA KHANPUR SHIKARPUR (Semis Code -414020265)**					
A03	**TOTAL OPERATING EXPENSES**			164,000	98,000	164,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			147,000	98,000	147,000
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			99,000	165,000	99,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	134,000	50,000
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1948 GBLSS - KHAIR MUHAMMAD KALHORO TALUKA KHANPUR SHIKARPUR (Semis Code -414020265)					
GBLSS - KHAIR MUHAMMAD KALHORO TALUKA KHANPUR SHIKARPUR (Semis Code -414020265)			380,000	380,000	497,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1949	**GBLSS - FARID KHAN JATOI TALUKA KHANPUR SHIKARPUR (Semis Code -414020264)**					
A03	**TOTAL OPERATING EXPENSES**			104,000	69,000	104,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			87,000	69,000	87,000
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			75,000	110,000	75,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1949 GBLSS - FARID KHAN JATOI TALUKA KHANPUR SHIKARPUR (Semis Code -414020264)					
GBLSS - FARID KHAN JATOI TALUKA KHANPUR SHIKARPUR (Semis Code -414020264)			**290,000**	**290,000**	**401,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1950	**GGLSS - JAMRA TALUKA LAKHI SHIKARPUR (Semis Code -414030306)**					
A03	**TOTAL OPERATING EXPENSES**			**214,000**	**121,000**	**214,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**197,000**	**121,000**	**197,000**
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**121,000**	**121,000**	**242,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**121,000**	**121,000**	**242,000**
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**213,000**	**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**170,000**	**50,000**
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			**27,000**		**27,000**
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1950 GGLSS - JAMRA TALUKA LAKHI SHIKARPUR (Semis Code -414030306)					
GGLSS - JAMRA TALUKA LAKHI SHIKARPUR (Semis Code -414030306)			**455,000**	**455,000**	**576,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1951	**GGLSS - THANIRO TALUKA KHANPUR SHIKARPUR (Semis Code -414020304)**					
A03	**TOTAL OPERATING EXPENSES**			153,000	92,000	153,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			136,000	92,000	136,000
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			95,000	156,000	95,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	127,000	50,000
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1951 GGLSS - THANIRO TALUKA KHANPUR SHIKARPUR (Semis Code -414020304)					
GGLSS - THANIRO TALUKA KHANPUR SHIKARPUR (Semis Code -414020304)			**363,000**	**363,000**	**478,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1952	**GGLSS - PIR BUX SHUJRAH TALUKA KHANPUR SHIKARPUR (Semis Code -414020272)**					
A03	**TOTAL OPERATING EXPENSES**			**118,000**	**76,000**	**118,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**101,000**	**76,000**	**101,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**123,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1952 GGLSS - PIR BUX SHUJRAH TALUKA KHANPUR SHIKARPUR (Semis Code -414020272)					
GGLSS - PIR BUX SHUJRAH TALUKA KHANPUR SHIKARPUR (Semis Code -414020272)			**311,000**	**311,000**	**423,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1953	**GBELS - GARHI SAHIB KHAN TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010155)**					
A03	**TOTAL OPERATING EXPENSES**			561,000	284,000	561,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			544,000	284,000	544,000
A03901	Stationery			267,000	267,000	267,000
A0390A	Sports Activities			88,000		88,000
A0390B	Co-Curricular Activities			189,000		189,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			155,000	155,000	310,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			155,000	155,000	310,000
A09701	Furniture and fixtures			155,000	155,000	310,000
001	Furniture and Fixtures			155,000		155,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			263,000	540,000	263,000
A132	**TOTAL FURNITURE AND FIXTURE**			125,000	125,000	125,000
A13201	Furniture and Fixture			125,000	125,000	125,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	415,000	50,000
A13370	Others			50,000	415,000	50,000
A138	**TOTAL GENERAL**			88,000		88,000
A13802	Maintenance of playgrounds			88,000		88,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1953 GBELS - GARHI SAHIB KHAN TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010155)					
GBELS - GARHI SAHIB KHAN TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010155)			**979,000**	**979,000**	**1,134,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1954	**GBELS - ALI KHAN TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010428)**					
A03	**TOTAL OPERATING EXPENSES**			358,000	189,000	358,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			341,000	189,000	341,000
A03901	Stationery			172,000	172,000	172,000
A0390A	Sports Activities			52,000		52,000
A0390B	Co-Curricular Activities			117,000		117,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			135,000	135,000	270,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			135,000	135,000	270,000
A09701	Furniture and fixtures			135,000	135,000	270,000
001	Furniture and Fixtures			135,000		135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			179,000	348,000	179,000
A132	**TOTAL FURNITURE AND FIXTURE**			77,000	77,000	77,000
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	271,000	50,000
A13370	Others			50,000	271,000	50,000
A138	**TOTAL GENERAL**			52,000		52,000
A13802	Maintenance of playgrounds			52,000		52,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1954 GBELS - ALI KHAN TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010428)					
GBELS - ALI KHAN TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010428)			**672,000**	**672,000**	**807,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1955	**GBLSS - NEW AMROTE TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010424)**					
A03	**TOTAL OPERATING EXPENSES**			233,000	130,000	233,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			216,000	130,000	216,000
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			127,000	230,000	127,000
A132	**TOTAL FURNITURE AND FIXTURE**			47,000	47,000	47,000
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	183,000	50,000
A13370	Others			50,000	183,000	50,000
A138	**TOTAL GENERAL**			30,000		30,000
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1955 GBLSS - NEW AMROTE TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010424)					
GBLSS - NEW AMROTE TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010424)			**483,000**	**483,000**	**606,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1956	**GBLSS - MAROON KAKEPOTA TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010407)**					
A03	**TOTAL OPERATING EXPENSES**			282,000	153,000	282,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			265,000	153,000	265,000
A03901	Stationery			136,000	136,000	136,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			128,000	128,000	256,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			128,000	128,000	256,000
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures			128,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			148,000	277,000	148,000
A132	**TOTAL FURNITURE AND FIXTURE**			59,000	59,000	59,000
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	218,000	50,000
A13370	Others			50,000	218,000	50,000
A138	**TOTAL GENERAL**			39,000		39,000
A13802	Maintenance of playgrounds			39,000		39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1956 GBLSS - MAROON KAKEPOTA TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010407)					
GBLSS - MAROON KAKEPOTA TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010407)			558,000	558,000	686,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1957	**GGLSS - QAIM KHAN WADHYO TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010421)**					
A03	**TOTAL OPERATING EXPENSES**			220,000	124,000	220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			203,000	124,000	203,000
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	219,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	174,000	50,000
A13370	Others			50,000	174,000	50,000
A138	**TOTAL GENERAL**			28,000		28,000
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1957 GGLSS - QAIM KHAN WADHYO TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010421)					
GGLSS - QAIM KHAN WADHYO TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010421)			**465,000**	**465,000**	**587,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1958	**GBLSS - DARI JAKHRI TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010451)**					
A03	**TOTAL OPERATING EXPENSES**			179,000	104,000	179,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			162,000	104,000	162,000
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	181,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1958 GBLSS - DARI JAKHRI TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010451)					
GBLSS - DARI JAKHRI TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010451)			**403,000**	**403,000**	**521,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1959	**GBLSS - DODO DETHO TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010422)**					
A03	**TOTAL OPERATING EXPENSES**			175,000	103,000	175,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			158,000	103,000	158,000
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			104,000	176,000	104,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	142,000	50,000
A13370	Others			50,000	142,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1959 GBLSS - DODO DETHO TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010422)					
GBLSS - DODO DETHO TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010422)			**397,000**	**397,000**	**515,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1960	**GBLSS - MUHAMMAD HAYAT DEENARI TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010413)**					
A03	**TOTAL OPERATING EXPENSES**			223,000	125,000	223,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			206,000	125,000	206,000
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			124,000	222,000	124,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	177,000	50,000
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1960 GBLSS - MUHAMMAD HAYAT DEENARI TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010413)					
GBLSS - MUHAMMAD HAYAT DEENARI TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010413)			**469,000**	**469,000**	**591,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1961	**GBLSS - CHATTO UDHO TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010411)**					
A03	**TOTAL OPERATING EXPENSES**			118,000	76,000	118,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			101,000	76,000	101,000
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	122,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	20,000
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	102,000	50,000
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1961 GBLSS - CHATTO UDHO TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010411)					
GBLSS - CHATTO UDHO TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010411)			**310,000**	**310,000**	**422,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1962	**GBLSS - NAUSHAHRO ABRO TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010412)**					
A03	**TOTAL OPERATING EXPENSES**			186,000	108,000	186,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			169,000	108,000	169,000
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	186,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1962 GBLSS - NAUSHAHRO ABRO TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010412)					
GBLSS - NAUSHAHRO ABRO TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010412)			**413,000**	**413,000**	**532,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1963	**GBLSS - MUHAMMAD SALEH BURIRO TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010414)**					
A03	**TOTAL OPERATING EXPENSES**			131,000	82,000	131,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			114,000	82,000	114,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	135,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	111,000	50,000
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1963 GBLSS - MUHAMMAD SALEH BURIRO TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010414)					
GBLSS - MUHAMMAD SALEH BURIRO TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010414)			**330,000**	**330,000**	**443,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1964	**GBLSS - BAKHSHO UJJAN TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010425)**					
A03	**TOTAL OPERATING EXPENSES**			185,000	107,000	185,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			168,000	107,000	168,000
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	186,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1964 GBLSS - BAKHSHO UJJAN TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010425)					
GBLSS - BAKHSHO UJJAN TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010425)			**411,000**	**411,000**	**529,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1965	**GGLSS - TARAI TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010418)**					
A03	**TOTAL OPERATING EXPENSES**			135,000	84,000	135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			118,000	84,000	118,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	139,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	114,000	50,000
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1965 GGLSS - TARAI TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010418)					
GGLSS - TARAI TALUKA GARHI YASEEN SHIKARPUR (Semis Code -414010418)			**337,000**	**337,000**	**451,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1966	**GBLSS - MARI TALUKA LAKHI SHIKARPUR (Semis Code -414030311)**					
A03	**TOTAL OPERATING EXPENSES**			227,000	127,000	227,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			210,000	127,000	210,000
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			125,000	225,000	125,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	46,000
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	179,000	50,000
A13370	Others			50,000	179,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1966 GBLSS - MARI TALUKA LAKHI SHIKARPUR (Semis Code -414030311)					
GBLSS - MARI TALUKA LAKHI SHIKARPUR (Semis Code -414030311)			475,000	475,000	598,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1967	**GBLSS - SHAH QULI PUR TALUKA LAKHI SHIKARPUR (Semis Code -414030308)**					
A03	**TOTAL OPERATING EXPENSES**			190,000	110,000	190,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			173,000	110,000	173,000
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	190,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	153,000	50,000
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1967 GBLSS - SHAH QULI PUR TALUKA LAKHI SHIKARPUR (Semis Code -414030308)					
GBLSS - SHAH QULI PUR TALUKA LAKHI SHIKARPUR (Semis Code -414030308)			**419,000**	**419,000**	**538,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1968	**GBLSS - TAIB TALUKA LAKHI SHIKARPUR (Semis Code -414030331)**					
A03	**TOTAL OPERATING EXPENSES**			**335,000**	**178,000**	**335,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**318,000**	**178,000**	**318,000**
A03901	Stationery			161,000	161,000	161,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			109,000		109,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**133,000**	**133,000**	**266,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**133,000**	**133,000**	**266,000**
A09701	Furniture and fixtures			133,000	133,000	266,000
001	Furniture and Fixtures			133,000		133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**169,000**	**326,000**	**169,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**71,000**	**71,000**	**71,000**
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**255,000**	**50,000**
A13370	Others			50,000	255,000	50,000
A138	**TOTAL GENERAL**			**48,000**		**48,000**
A13802	Maintenance of playgrounds			48,000		48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1968 GBLSS - TAIB TALUKA LAKHI SHIKARPUR (Semis Code -414030331)					
GBLSS - TAIB TALUKA LAKHI SHIKARPUR (Semis Code -414030331)			**637,000**	**637,000**	**770,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1969	**GBLSS - DRIB TANWARI TALUKA LAKHI SHIKARPUR (Semis Code -414030309)**					
A03	**TOTAL OPERATING EXPENSES**			222,000	125,000	222,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			205,000	125,000	205,000
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	220,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	175,000	50,000
A13370	Others			50,000	175,000	50,000
A138	**TOTAL GENERAL**			28,000		28,000
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1969 GBLSS - DRIB TANWARI TALUKA LAKHI SHIKARPUR (Semis Code -414030309)					
GBLSS - DRIB TANWARI TALUKA LAKHI SHIKARPUR (Semis Code -414030309)			**467,000**	**467,000**	**589,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1970	**GBLSS - DODO GOTH TALUKA LAKHI SHIKARPUR (Semis Code -414030313)**					
A03	**TOTAL OPERATING EXPENSES**			226,000	127,000	226,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			209,000	127,000	209,000
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			125,000	224,000	125,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	46,000
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	178,000	50,000
A13370	Others			50,000	178,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1970 GBLSS - DODO GOTH TALUKA LAKHI SHIKARPUR (Semis Code -414030313)					
GBLSS - DODO GOTH TALUKA LAKHI SHIKARPUR (Semis Code -414030313)			**473,000**	**473,000**	**595,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1971	**GBLSS - ALI ABAD TALUKA LAKHI SHIKARPUR (Semis Code -414030310)**					
A03	**TOTAL OPERATING EXPENSES**			186,000	108,000	186,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			169,000	108,000	169,000
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	187,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1971 GBLSS - ALI ABAD TALUKA LAKHI SHIKARPUR (Semis Code -414030310)					
GBLSS - ALI ABAD TALUKA LAKHI SHIKARPUR (Semis Code -414030310)			414,000	414,000	533,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1972	**GBLSS - MASITI TALUKA LAKHI SHIKARPUR (Semis Code -414030314)**					
A03	**TOTAL OPERATING EXPENSES**			**352,000**	**186,000**	**352,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**335,000**	**186,000**	**335,000**
A03901	Stationery			169,000	169,000	169,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			115,000		115,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**135,000**	**135,000**	**270,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**135,000**	**135,000**	**270,000**
A09701	Furniture and fixtures			135,000	135,000	270,000
001	Furniture and Fixtures			135,000		135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**176,000**	**342,000**	**176,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**75,000**	**75,000**	**75,000**
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**267,000**	**50,000**
A13370	Others			50,000	267,000	50,000
A138	**TOTAL GENERAL**			**51,000**		**51,000**
A13802	Maintenance of playgrounds			51,000		51,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1972 GBLSS - MASITI TALUKA LAKHI SHIKARPUR (Semis Code -414030314)					
GBLSS - MASITI TALUKA LAKHI SHIKARPUR (Semis Code -414030314)			**663,000**	**663,000**	**798,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1973	**GGLSS - QASIM GOTH TALUKA LAKHI SHIKARPUR (Semis Code -414030304)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**89,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**129,000**	**89,000**	**129,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**149,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1973 GGLSS - QASIM GOTH TALUKA LAKHI SHIKARPUR (Semis Code -414030304)					
GGLSS - QASIM GOTH TALUKA LAKHI SHIKARPUR (Semis Code -414030304)			**353,000**	**353,000**	**468,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SQ1974	**GGLSS - WAZIR ABAD TALUKA LAKHI SHIKARPUR (Semis Code -414030301)**					
A03	**TOTAL OPERATING EXPENSES**			**361,000**	**190,000**	**361,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**344,000**	**190,000**	**344,000**
A03901	Stationery			173,000	173,000	173,000
A0390A	Sports Activities			53,000		53,000
A0390B	Co-Curricular Activities			118,000		118,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**135,000**	**135,000**	**270,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**135,000**	**135,000**	**270,000**
A09701	Furniture and fixtures			135,000	135,000	270,000
001	Furniture and Fixtures			135,000		135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**180,000**	**351,000**	**180,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**77,000**	**77,000**	**77,000**
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**274,000**	**50,000**
A13370	Others			50,000	274,000	50,000
A138	**TOTAL GENERAL**			**53,000**		**53,000**
A13802	Maintenance of playgrounds			53,000		53,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SQ1974 GGLSS - WAZIR ABAD TALUKA LAKHI SHIKARPUR (Semis Code -414030301)					
GGLSS - WAZIR ABAD TALUKA LAKHI SHIKARPUR (Semis Code -414030301)			**676,000**	**676,000**	**811,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1840	**GGELS - NASEER ABAD TALUKA NEW SUKKUR SUKKUR (Semis Code -418050054)**					
A03	**TOTAL OPERATING EXPENSES**			**701,000**	**350,000**	**701,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**684,000**	**350,000**	**684,000**
A03901	Stationery			333,000	333,000	333,000
A0390A	Sports Activities			113,000		113,000
A0390B	Co-Curricular Activities			238,000		238,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**168,000**	**168,000**	**336,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**168,000**	**168,000**	**336,000**
A09701	Furniture and fixtures			168,000	168,000	336,000
001	Furniture and Fixtures			168,000		168,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**321,000**	**672,000**	**321,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**158,000**	**158,000**	**158,000**
A13201	Furniture and Fixture			158,000	158,000	158,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**514,000**	**50,000**
A13370	Others			50,000	514,000	50,000
A138	**TOTAL GENERAL**			**113,000**		**113,000**
A13802	Maintenance of playgrounds			113,000		113,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1840 GGELS - NASEER ABAD TALUKA NEW SUKKUR SUKKUR (Semis Code -418050054)					
GGELS - NASEER ABAD TALUKA NEW SUKKUR SUKKUR (Semis Code -418050054)			**1,190,000**	**1,190,000**	**1,358,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1841	**GGELS - ADAM SHAH COLONY SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030050)**					
A03	**TOTAL OPERATING EXPENSES**			**640,000**	**317,000**	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**		
A03808	Conveyance Charges			8,000		
A039	**TOTAL GENERAL**			**632,000**	**317,000**	
A03901	Stationery			309,000	309,000	
A0390A	Sports Activities			104,000		
A0390B	Co-Curricular Activities			219,000		
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**163,000**	**163,000**	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**163,000**	**163,000**	
A09701	Furniture and fixtures			163,000	163,000	
001	Furniture and Fixtures			163,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**299,000**	**622,000**	
A132	**TOTAL FURNITURE AND FIXTURE**			**145,000**	**145,000**	
A13201	Furniture and Fixture			145,000	145,000	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**477,000**	
A13370	Others			50,000	477,000	
A138	**TOTAL GENERAL**			**104,000**		
A13802	Maintenance of playgrounds			104,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1841 GGELS - ADAM SHAH COLONY SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030050)					
GGELS - ADAM SHAH COLONY SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030050)			**1,102,000**	**1,102,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1842	**GBELS - AGHA RAFIQUE COLONY TALUKA NEW SUKKUR SUKKUR (Semis Code -418050133)**					
A03	**TOTAL OPERATING EXPENSES**			594,000	295,000	594,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			586,000	295,000	586,000
A03901	Stationery			287,000	287,000	287,000
A0390A	Sports Activities			96,000		96,000
A0390B	Co-Curricular Activities			203,000		203,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			159,000	159,000	318,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			159,000	159,000	318,000
A09701	Furniture and fixtures			159,000	159,000	318,000
001	Furniture and Fixtures			159,000		159,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			281,000	580,000	281,000
A132	**TOTAL FURNITURE AND FIXTURE**			135,000	135,000	135,000
A13201	Furniture and Fixture			135,000	135,000	135,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	445,000	50,000
A13370	Others			50,000	445,000	50,000
A138	**TOTAL GENERAL**			96,000		96,000
A13802	Maintenance of playgrounds			96,000		96,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1842 GBELS - AGHA RAFIQUE COLONY TALUKA NEW SUKKUR SUKKUR (Semis Code -418050133)					
GBELS - AGHA RAFIQUE COLONY TALUKA NEW SUKKUR SUKKUR (Semis Code -418050133)			**1,034,000**	**1,034,000**	**1,193,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1843	**GBELS - RAILWAY SLEEPER FACTORY TALUKA SUKKUR CITY SUKKUR (Semis Code -418030031)**					
A03	**TOTAL OPERATING EXPENSES**			562,000	280,000	562,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			554,000	280,000	554,000
A03901	Stationery			272,000	272,000	272,000
A0390A	Sports Activities			90,000		90,000
A0390B	Co-Curricular Activities			192,000		192,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			156,000	156,000	312,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			156,000	156,000	312,000
A09701	Furniture and fixtures			156,000	156,000	312,000
001	Furniture and Fixtures			156,000		156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			267,000	549,000	267,000
A132	**TOTAL FURNITURE AND FIXTURE**			127,000	127,000	127,000
A13201	Furniture and Fixture			127,000	127,000	127,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	422,000	50,000
A13370	Others			50,000	422,000	50,000
A138	**TOTAL GENERAL**			90,000		90,000
A13802	Maintenance of playgrounds			90,000		90,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1843 GBELS - RAILWAY SLEEPER FACTORY TALUKA SUKKUR CITY SUKKUR (Semis Code -418030031)					
GBELS - RAILWAY SLEEPER FACTORY TALUKA SUKKUR CITY SUKKUR (Semis Code -418030031)			**985,000**	**985,000**	**1,141,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1844	**GBELS - A.D.C. COLONY TALUKA NEW SUKKUR SUKKUR (Semis Code -418050096)**					
A03	**TOTAL OPERATING EXPENSES**			**614,000**	**305,000**	**614,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**		**8,000**
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			**606,000**	**305,000**	**606,000**
A03901	Stationery			297,000	297,000	297,000
A0390A	Sports Activities			99,000		99,000
A0390B	Co-Curricular Activities			210,000		210,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**161,000**	**161,000**	**322,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**161,000**	**161,000**	**322,000**
A09701	Furniture and fixtures			161,000	161,000	322,000
001	Furniture and Fixtures			161,000		161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**288,000**	**597,000**	**288,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**139,000**	**139,000**	**139,000**
A13201	Furniture and Fixture			139,000	139,000	139,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**458,000**	**50,000**
A13370	Others			50,000	458,000	50,000
A138	**TOTAL GENERAL**			**99,000**		**99,000**
A13802	Maintenance of playgrounds			99,000		99,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1844 GBELS - A.D.C. COLONY TALUKA NEW SUKKUR SUKKUR (Semis Code -418050096)					
GBELS - A.D.C. COLONY TALUKA NEW SUKKUR SUKKUR (Semis Code -418050096)			**1,063,000**	**1,063,000**	**1,224,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1845	**GBELS - HAJI ABDUL RAHIM JATOI PANO AKIL TALUKA PANO AQIL SUKKUR (Semis Code -418010391)**					
A03	**TOTAL OPERATING EXPENSES**			514,000	262,000	514,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			497,000	262,000	497,000
A03901	Stationery			245,000	245,000	245,000
A0390A	Sports Activities			80,000		80,000
A0390B	Co-Curricular Activities			172,000		172,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			150,000	150,000	300,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			150,000	150,000	300,000
A09701	Furniture and fixtures			150,000	150,000	300,000
001	Furniture and Fixtures			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			243,000	495,000	243,000
A132	**TOTAL FURNITURE AND FIXTURE**			113,000	113,000	113,000
A13201	Furniture and Fixture			113,000	113,000	113,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	382,000	50,000
A13370	Others			50,000	382,000	50,000
A138	**TOTAL GENERAL**			80,000		80,000
A13802	Maintenance of playgrounds			80,000		80,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1845 GBELS - HAJI ABDUL RAHIM JATOI PANO AKIL TALUKA PANO AQIL SUKKUR (Semis Code -418010391)					
GBELS - HAJI ABDUL RAHIM JATOI PANO AKIL TALUKA PANO AQIL SUKKUR (Semis Code -418010391)			**907,000**	**907,000**	**1,057,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1846	**GBELS - MOLEDINO KALHORO TALUKA PANO AQIL SUKKUR (Semis Code -418010453)**					
A03	**TOTAL OPERATING EXPENSES**			308,000	165,000	308,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			291,000	165,000	291,000
A03901	Stationery			148,000	148,000	148,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			99,000		99,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			130,000	130,000	260,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			130,000	130,000	260,000
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures			130,000		130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			159,000	302,000	159,000
A132	**TOTAL FURNITURE AND FIXTURE**			65,000	65,000	65,000
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	237,000	50,000
A13370	Others			50,000	237,000	50,000
A138	**TOTAL GENERAL**			44,000		44,000
A13802	Maintenance of playgrounds			44,000		44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1846 GBELS - MOLEDINO KALHORO TALUKA PANO AQIL SUKKUR (Semis Code -418010453)					
GBELS - MOLEDINO KALHORO TALUKA PANO AQIL SUKKUR (Semis Code -418010453)			**597,000**	**597,000**	**727,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1847	**GBELS - RAHOOJA TALUKA NEW SUKKUR SUKKUR (Semis Code -418050134)**					
A03	**TOTAL OPERATING EXPENSES**			585,000	291,000	585,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			577,000	291,000	577,000
A03901	Stationery			283,000	283,000	283,000
A0390A	Sports Activities			94,000		94,000
A0390B	Co-Curricular Activities			200,000		200,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			158,000	158,000	316,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			158,000	158,000	316,000
A09701	Furniture and fixtures			158,000	158,000	316,000
001	Furniture and Fixtures			158,000		158,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			277,000	571,000	277,000
A132	**TOTAL FURNITURE AND FIXTURE**			133,000	133,000	133,000
A13201	Furniture and Fixture			133,000	133,000	133,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	438,000	50,000
A13370	Others			50,000	438,000	50,000
A138	**TOTAL GENERAL**			94,000		94,000
A13802	Maintenance of playgrounds			94,000		94,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1847 GBELS - RAHOOJA TALUKA NEW SUKKUR SUKKUR (Semis Code -418050134)					
GBELS - RAHOOJA TALUKA NEW SUKKUR SUKKUR (Semis Code -418050134)			**1,020,000**	**1,020,000**	**1,178,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1848	**GBELS - TAMACHANI TALUKA NEW SUKKUR SUKKUR (Semis Code -418050128)**					
A03	**TOTAL OPERATING EXPENSES**			**267,000**	**146,000**	**267,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**250,000**	**146,000**	**250,000**
A03901	Stationery			129,000	129,000	129,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**126,000**	**126,000**	**252,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**126,000**	**126,000**	**252,000**
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**142,000**	**263,000**	**142,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**207,000**	**50,000**
A13370	Others			50,000	207,000	50,000
A138	**TOTAL GENERAL**			**36,000**		**36,000**
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1848 GBELS - TAMACHANI TALUKA NEW SUKKUR SUKKUR (Semis Code -418050128)					
GBELS - TAMACHANI TALUKA NEW SUKKUR SUKKUR (Semis Code -418050128)			**535,000**	**535,000**	**661,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1849	**GBLSS - ARAIN ROAD TALUKA NEW SUKKUR SUKKUR (Semis Code -418050126)**					
A03	**TOTAL OPERATING EXPENSES**			420,000	213,000	420,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			412,000	213,000	412,000
A03901	Stationery			205,000	205,000	205,000
A0390A	Sports Activities			65,000		65,000
A0390B	Co-Curricular Activities			142,000		142,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			142,000	142,000	284,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			142,000	142,000	284,000
A09701	Furniture and fixtures			142,000	142,000	284,000
001	Furniture and Fixtures			142,000		142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			208,000	415,000	208,000
A132	**TOTAL FURNITURE AND FIXTURE**			93,000	93,000	93,000
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	322,000	50,000
A13370	Others			50,000	322,000	50,000
A138	**TOTAL GENERAL**			65,000		65,000
A13802	Maintenance of playgrounds			65,000		65,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1849 GBLSS - ARAIN ROAD TALUKA NEW SUKKUR SUKKUR (Semis Code -418050126)					
GBLSS - ARAIN ROAD TALUKA NEW SUKKUR SUKKUR (Semis Code -418050126)			**770,000**	**770,000**	**912,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1850	**GBELS - KANDO WAHAN TALUKA NEW SUKKUR SUKKUR (Semis Code -418050125)**					
A03	**TOTAL OPERATING EXPENSES**			365,000	192,000	365,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			348,000	192,000	348,000
A03901	Stationery			175,000	175,000	175,000
A0390A	Sports Activities			54,000		54,000
A0390B	Co-Curricular Activities			119,000		119,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			136,000	136,000	272,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			136,000	136,000	272,000
A09701	Furniture and fixtures			136,000	136,000	272,000
001	Furniture and Fixtures			136,000		136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			183,000	356,000	183,000
A132	**TOTAL FURNITURE AND FIXTURE**			79,000	79,000	79,000
A13201	Furniture and Fixture			79,000	79,000	79,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	277,000	50,000
A13370	Others			50,000	277,000	50,000
A138	**TOTAL GENERAL**			54,000		54,000
A13802	Maintenance of playgrounds			54,000		54,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1850 GBELS - KANDO WAHAN TALUKA NEW SUKKUR SUKKUR (Semis Code -418050125)					
GBELS - KANDO WAHAN TALUKA NEW SUKKUR SUKKUR (Semis Code -418050125)			**684,000**	**684,000**	**820,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1851	**GBLSS - NAO GOTH TALUKA NEW SUKKUR SUKKUR (Semis Code -418050021)**					
A03	**TOTAL OPERATING EXPENSES**			**443,000**	**224,000**	**443,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**		**8,000**
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			**435,000**	**224,000**	**435,000**
A03901	Stationery			216,000	216,000	216,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			150,000		150,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**144,000**	**144,000**	**288,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**144,000**	**144,000**	**288,000**
A09701	Furniture and fixtures			144,000	144,000	288,000
001	Furniture and Fixtures			144,000		144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**218,000**	**437,000**	**218,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**99,000**	**99,000**	**99,000**
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**338,000**	**50,000**
A13370	Others			50,000	338,000	50,000
A138	**TOTAL GENERAL**			**69,000**		**69,000**
A13802	Maintenance of playgrounds			69,000		69,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1851 GBLSS - NAO GOTH TALUKA NEW SUKKUR SUKKUR (Semis Code -418050021)					
GBLSS - NAO GOTH TALUKA NEW SUKKUR SUKKUR (Semis Code -418050021)			**805,000**	**805,000**	**949,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1852	**GBLSS - DREHA TALUKA NEW SUKKUR SUKKUR (Semis Code -418050127)**					
A03	**TOTAL OPERATING EXPENSES**			**410,000**	**209,000**	**410,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**		**8,000**
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			**402,000**	**209,000**	**402,000**
A03901	Stationery			201,000	201,000	201,000
A0390A	Sports Activities			63,000		63,000
A0390B	Co-Curricular Activities			138,000		138,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**141,000**	**141,000**	**282,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**141,000**	**141,000**	**282,000**
A09701	Furniture and fixtures			141,000	141,000	282,000
001	Furniture and Fixtures			141,000		141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**204,000**	**405,000**	**204,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**314,000**	**50,000**
A13370	Others			50,000	314,000	50,000
A138	**TOTAL GENERAL**			**63,000**		**63,000**
A13802	Maintenance of playgrounds			63,000		63,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1852 GBLSS - DREHA TALUKA NEW SUKKUR SUKKUR (Semis Code -418050127)					
GBLSS - DREHA TALUKA NEW SUKKUR SUKKUR (Semis Code -418050127)			**755,000**	**755,000**	**896,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1853	**GBLSS - SHAH KHALID COLONY TALUKA NEW SUKKUR SUKKUR (Semis Code -418050103)**					
A03	**TOTAL OPERATING EXPENSES**			308,000	161,000	308,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			300,000	161,000	300,000
A03901	Stationery			153,000	153,000	153,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			102,000		102,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			131,000	131,000	262,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			131,000	131,000	262,000
A09701	Furniture and fixtures			131,000	131,000	262,000
001	Furniture and Fixtures			131,000		131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			162,000	309,000	162,000
A132	**TOTAL FURNITURE AND FIXTURE**			67,000	67,000	67,000
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	242,000	50,000
A13370	Others			50,000	242,000	50,000
A138	**TOTAL GENERAL**			45,000		45,000
A13802	Maintenance of playgrounds			45,000		45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1853 GBLSS - SHAH KHALID COLONY TALUKA NEW SUKKUR SUKKUR (Semis Code -418050103)					
GBLSS - SHAH KHALID COLONY TALUKA NEW SUKKUR SUKKUR (Semis Code -418050103)			**601,000**	**601,000**	**732,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1854	**GBELS - ARAIN SUKKUR TALUKA NEW SUKKUR SUKKUR (Semis Code -418050024)**					
A03	**TOTAL OPERATING EXPENSES**			519,000	260,000	519,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			511,000	260,000	511,000
A03901	Stationery			252,000	252,000	252,000
A0390A	Sports Activities			82,000		82,000
A0390B	Co-Curricular Activities			177,000		177,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			151,000	151,000	302,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			151,000	151,000	302,000
A09701	Furniture and fixtures			151,000	151,000	302,000
001	Furniture and Fixtures			151,000		151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			249,000	508,000	249,000
A132	**TOTAL FURNITURE AND FIXTURE**			117,000	117,000	117,000
A13201	Furniture and Fixture			117,000	117,000	117,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	391,000	50,000
A13370	Others			50,000	391,000	50,000
A138	**TOTAL GENERAL**			82,000		82,000
A13802	Maintenance of playgrounds			82,000		82,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1854 GBELS - ARAIN SUKKUR TALUKA NEW SUKKUR SUKKUR (Semis Code -418050024)					
GBELS - ARAIN SUKKUR TALUKA NEW SUKKUR SUKKUR (Semis Code -418050024)			**919,000**	**919,000**	**1,070,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1855	**GBLSS - PANHWAR TALUKA ROHRI SUKKUR (Semis Code -418020361)**					
A03	**TOTAL OPERATING EXPENSES**			**178,000**	**104,000**	**178,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**161,000**	**104,000**	**161,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**118,000**	**118,000**	**236,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**118,000**	**118,000**	**236,000**
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**179,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**145,000**	**50,000**
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1855 GBLSS - PANHWAR TALUKA ROHRI SUKKUR (Semis Code -418020361)					
GBLSS - PANHWAR TALUKA ROHRI SUKKUR (Semis Code -418020361)			**401,000**	**401,000**	**519,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1856	**GGELS - MIAN DAD KHOSO TALUKA NEW SUKKUR SUKKUR (Semis Code -418050063)**					
A03	**TOTAL OPERATING EXPENSES**			206,000	117,000	206,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			189,000	117,000	189,000
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	206,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	165,000	50,000
A13370	Others			50,000	165,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1856 GGELS - MIAN DAD KHOSO TALUKA NEW SUKKUR SUKKUR (Semis Code -418050063)					
GGELS - MIAN DAD KHOSO TALUKA NEW SUKKUR SUKKUR (Semis Code -418050063)			**444,000**	**444,000**	**565,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1857	**GGLSS - ABAD LAKHA TALUKA NEW SUKKUR SUKKUR (Semis Code -418050130)**					
A03	**TOTAL OPERATING EXPENSES**			**469,000**	**236,000**	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**		
A03808	Conveyance Charges			8,000		
A039	**TOTAL GENERAL**			**461,000**	**236,000**	
A03901	Stationery			228,000	228,000	
A0390A	Sports Activities			74,000		
A0390B	Co-Curricular Activities			159,000		
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**147,000**	**147,000**	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**147,000**	**147,000**	
A09701	Furniture and fixtures			147,000	147,000	
001	Furniture and Fixtures			147,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**229,000**	**462,000**	
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	
A13201	Furniture and Fixture			105,000	105,000	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**357,000**	
A13370	Others			50,000	357,000	
A138	**TOTAL GENERAL**			**74,000**		
A13802	Maintenance of playgrounds			74,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1857 GGLSS - ABAD LAKHA TALUKA NEW SUKKUR SUKKUR (Semis Code -418050130)					
GGLSS - ABAD LAKHA TALUKA NEW SUKKUR SUKKUR (Semis Code -418050130)			**845,000**	**845,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1858	**GBELS - ARORE TALUKA ROHRI SUKKUR (Semis Code -418020360)**					
A03	**TOTAL OPERATING EXPENSES**			**970,000**	**472,000**	**970,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**		**8,000**
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			**962,000**	**472,000**	**962,000**
A03901	Stationery			464,000	464,000	464,000
A0390A	Sports Activities			162,000		162,000
A0390B	Co-Curricular Activities			336,000		336,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**195,000**	**195,000**	**390,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**195,000**	**195,000**	**390,000**
A09701	Furniture and fixtures			195,000	195,000	390,000
001	Furniture and Fixtures			195,000		195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**435,000**	**933,000**	**435,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**223,000**	**223,000**	**223,000**
A13201	Furniture and Fixture			223,000	223,000	223,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**710,000**	**50,000**
A13370	Others			50,000	710,000	50,000
A138	**TOTAL GENERAL**			**162,000**		**162,000**
A13802	Maintenance of playgrounds			162,000		162,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1858 GBELS - ARORE TALUKA ROHRI SUKKUR (Semis Code -418020360)					
GBELS - ARORE TALUKA ROHRI SUKKUR (Semis Code -418020360)			**1,600,000**	**1,600,000**	**1,795,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1859	**GBELS - MIDDLE SCHOOL ABEJANO TALUKA ROHRI SUKKUR (Semis Code -418020376)**					
A03	**TOTAL OPERATING EXPENSES**			713,000	356,000	713,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			696,000	356,000	696,000
A03901	Stationery			339,000	339,000	339,000
A0390A	Sports Activities			115,000		115,000
A0390B	Co-Curricular Activities			242,000		242,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			169,000	169,000	338,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			169,000	169,000	338,000
A09701	Furniture and fixtures			169,000	169,000	338,000
001	Furniture and Fixtures			169,000		169,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			325,000	682,000	325,000
A132	**TOTAL FURNITURE AND FIXTURE**			160,000	160,000	160,000
A13201	Furniture and Fixture			160,000	160,000	160,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	522,000	50,000
A13370	Others			50,000	522,000	50,000
A138	**TOTAL GENERAL**			115,000		115,000
A13802	Maintenance of playgrounds			115,000		115,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1859 GBELS - MIDDLE SCHOOL ABEJANO TALUKA ROHRI SUKKUR (Semis Code -418020376)					
GBELS - MIDDLE SCHOOL ABEJANO TALUKA ROHRI SUKKUR (Semis Code -418020376)			1,207,000	1,207,000	1,376,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1860	**GBELS - ELEMENTARY MAIN SCHOOL ROHRI TALUKA ROHRI SUKKUR (Semis Code -408130186)**					
A03	**TOTAL OPERATING EXPENSES**			476,000	239,000	476,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			468,000	239,000	468,000
A03901	Stationery			231,000	231,000	231,000
A0390A	Sports Activities			75,000		75,000
A0390B	Co-Curricular Activities			162,000		162,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			147,000	147,000	294,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			147,000	147,000	294,000
A09701	Furniture and fixtures			147,000	147,000	294,000
001	Furniture and Fixtures			147,000		147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			232,000	469,000	232,000
A132	**TOTAL FURNITURE AND FIXTURE**			107,000	107,000	107,000
A13201	Furniture and Fixture			107,000	107,000	107,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	362,000	50,000
A13370	Others			50,000	362,000	50,000
A138	**TOTAL GENERAL**			75,000		75,000
A13802	Maintenance of playgrounds			75,000		75,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1860 GBELS - ELEMENTARY MAIN SCHOOL ROHRI TALUKA ROHRI SUKKUR (Semis Code -408130186)					
GBELS - ELEMENTARY MAIN SCHOOL ROHRI TALUKA ROHRI SUKKUR (Semis Code -408130186)			**855,000**	**855,000**	**1,002,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1861	**GGELS - LOCO SHED TALUKA ROHRI SUKKUR (Semis Code -418020381)**					
A03	**TOTAL OPERATING EXPENSES**			**709,000**	**349,000**	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**		
A03808	Conveyance Charges			8,000		
A039	**TOTAL GENERAL**			**701,000**	**349,000**	
A03901	Stationery			341,000	341,000	
A0390A	Sports Activities			116,000		
A0390B	Co-Curricular Activities			244,000		
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**170,000**	**170,000**	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**170,000**	**170,000**	
A09701	Furniture and fixtures			170,000	170,000	
001	Furniture and Fixtures			170,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**328,000**	**688,000**	
A132	**TOTAL FURNITURE AND FIXTURE**			**162,000**	**162,000**	
A13201	Furniture and Fixture			162,000	162,000	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**526,000**	
A13370	Others			50,000	526,000	
A138	**TOTAL GENERAL**			**116,000**		
A13802	Maintenance of playgrounds			116,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1861 GGELS - LOCO SHED TALUKA ROHRI SUKKUR (Semis Code -418020381)					
GGELS - LOCO SHED TALUKA ROHRI SUKKUR (Semis Code -418020381)			**1,207,000**	**1,207,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1862	**GBELS - GHARIB ABAD TALUKA SUKKUR CITY SUKKUR (Semis Code -418030056)**					
A03	**TOTAL OPERATING EXPENSES**			**443,000**	**224,000**	**443,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**		**8,000**
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			**435,000**	**224,000**	**435,000**
A03901	Stationery			216,000	216,000	216,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			150,000		150,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**144,000**	**144,000**	**288,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**144,000**	**144,000**	**288,000**
A09701	Furniture and fixtures			144,000	144,000	288,000
001	Furniture and Fixtures			144,000		144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**218,000**	**437,000**	**218,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**99,000**	**99,000**	**99,000**
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**338,000**	**50,000**
A13370	Others			50,000	338,000	50,000
A138	**TOTAL GENERAL**			**69,000**		**69,000**
A13802	Maintenance of playgrounds			69,000		69,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1862 GBELS - GHARIB ABAD TALUKA SUKKUR CITY SUKKUR (Semis Code -418030056)					
GBELS - GHARIB ABAD TALUKA SUKKUR CITY SUKKUR (Semis Code -418030056)			**805,000**	**805,000**	**949,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1863	**GBELS - ISLAMIA SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030054)**					
A03	**TOTAL OPERATING EXPENSES**			1,172,000	567,000	1,172,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			1,164,000	567,000	1,164,000
A03901	Stationery			559,000	559,000	559,000
A0390A	Sports Activities			198,000		198,000
A0390B	Co-Curricular Activities			407,000		407,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			214,000	214,000	428,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			214,000	214,000	428,000
A09701	Furniture and fixtures			214,000	214,000	428,000
001	Furniture and Fixtures			214,000		214,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			519,000	1,124,000	519,000
A132	**TOTAL FURNITURE AND FIXTURE**			271,000	271,000	271,000
A13201	Furniture and Fixture			271,000	271,000	271,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	853,000	50,000
A13370	Others			50,000	853,000	50,000
A138	**TOTAL GENERAL**			198,000		198,000
A13802	Maintenance of playgrounds			198,000		198,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1863 GBELS - ISLAMIA SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030054)					
GBELS - ISLAMIA SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030054)			1,905,000	1,905,000	2,119,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1864	**GGELS - BAGH-E- HAYAT ALI SHAH SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030051)**					
A03	**TOTAL OPERATING EXPENSES**			367,000	188,000	367,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			359,000	188,000	359,000
A03901	Stationery			180,000	180,000	180,000
A0390A	Sports Activities			56,000		56,000
A0390B	Co-Curricular Activities			123,000		123,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			137,000	137,000	274,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			137,000	137,000	274,000
A09701	Furniture and fixtures			137,000	137,000	274,000
001	Furniture and Fixtures			137,000		137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			187,000	366,000	187,000
A132	**TOTAL FURNITURE AND FIXTURE**			81,000	81,000	81,000
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	285,000	50,000
A13370	Others			50,000	285,000	50,000
A138	**TOTAL GENERAL**			56,000		56,000
A13802	Maintenance of playgrounds			56,000		56,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1864 GGELS - BAGH-E- HAYAT ALI SHAH SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030051)					
GGELS - BAGH-E- HAYAT ALI SHAH SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030051)			**691,000**	**691,000**	**828,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1865	**GGELS - GHARIB ABAD SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -408160155)**					
A03	**TOTAL OPERATING EXPENSES**			868,000	424,000	868,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			860,000	424,000	860,000
A03901	Stationery			416,000	416,000	416,000
A0390A	Sports Activities			144,000		144,000
A0390B	Co-Curricular Activities			300,000		300,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			185,000	185,000	370,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			185,000	185,000	370,000
A09701	Furniture and fixtures			185,000	185,000	370,000
001	Furniture and Fixtures			185,000		185,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			393,000	837,000	393,000
A132	**TOTAL FURNITURE AND FIXTURE**			199,000	199,000	199,000
A13201	Furniture and Fixture			199,000	199,000	199,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	638,000	50,000
A13370	Others			50,000	638,000	50,000
A138	**TOTAL GENERAL**			144,000		144,000
A13802	Maintenance of playgrounds			144,000		144,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1865 GGELS - GHARIB ABAD SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -408160155)					
GGELS - GHARIB ABAD SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -408160155)			**1,446,000**	**1,446,000**	**1,631,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1866	**GGLSS - SHAMSA ABAD SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030017)**					
A03	**TOTAL OPERATING EXPENSES**			377,000	193,000	377,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			369,000	193,000	369,000
A03901	Stationery			185,000	185,000	185,000
A0390A	Sports Activities			57,000		57,000
A0390B	Co-Curricular Activities			127,000		127,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			138,000	138,000	276,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			138,000	138,000	276,000
A09701	Furniture and fixtures			138,000	138,000	276,000
001	Furniture and Fixtures			138,000		138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			191,000	375,000	191,000
A132	**TOTAL FURNITURE AND FIXTURE**			84,000	84,000	84,000
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	291,000	50,000
A13370	Others			50,000	291,000	50,000
A138	**TOTAL GENERAL**			57,000		57,000
A13802	Maintenance of playgrounds			57,000		57,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1866 GGLSS - SHAMSA ABAD SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030017)					
GGLSS - SHAMSA ABAD SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030017)			**706,000**	**706,000**	**844,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1867	**GBLSS - ISMAIL ZANGEJO TALUKA PANO AQIL SUKKUR (Semis Code -418010581)**					
A03	**TOTAL OPERATING EXPENSES**			**390,000**	**204,000**	**390,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**373,000**	**204,000**	**373,000**
A03901	Stationery			187,000	187,000	187,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			128,000		128,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**138,000**	**138,000**	**276,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**138,000**	**138,000**	**276,000**
A09701	Furniture and fixtures			138,000	138,000	276,000
001	Furniture and Fixtures			138,000		138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**192,000**	**378,000**	**192,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**294,000**	**50,000**
A13370	Others			50,000	294,000	50,000
A138	**TOTAL GENERAL**			**58,000**		**58,000**
A13802	Maintenance of playgrounds			58,000		58,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1867 GBLSS - ISMAIL ZANGEJO TALUKA PANO AQIL SUKKUR (Semis Code -418010581)					
GBLSS - ISMAIL ZANGEJO TALUKA PANO AQIL SUKKUR (Semis Code -418010581)			**720,000**	**720,000**	**858,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1868	**GBELS - NIRCHH TALUKA PANO AQIL SUKKUR (Semis Code -418010553)**					
A03	**TOTAL OPERATING EXPENSES**			**718,000**	**358,000**	**718,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**701,000**	**358,000**	**701,000**
A03901	Stationery			341,000	341,000	341,000
A0390A	Sports Activities			116,000		116,000
A0390B	Co-Curricular Activities			244,000		244,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**170,000**	**170,000**	**340,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**170,000**	**170,000**	**340,000**
A09701	Furniture and fixtures			170,000	170,000	340,000
001	Furniture and Fixtures			170,000		170,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**327,000**	**687,000**	**327,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**161,000**	**161,000**	**161,000**
A13201	Furniture and Fixture			161,000	161,000	161,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**526,000**	**50,000**
A13370	Others			50,000	526,000	50,000
A138	**TOTAL GENERAL**			**116,000**		**116,000**
A13802	Maintenance of playgrounds			116,000		116,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1868 GBELS - NIRCHH TALUKA PANO AQIL SUKKUR (Semis Code -418010553)					
GBELS - NIRCHH TALUKA PANO AQIL SUKKUR (Semis Code -418010553)			**1,215,000**	**1,215,000**	**1,385,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1869	**GBELS - PHULLANI TALUKA PANO AQIL SUKKUR (Semis Code -418010554)**					
A03	**TOTAL OPERATING EXPENSES**			355,000	187,000	355,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			338,000	187,000	338,000
A03901	Stationery			170,000	170,000	170,000
A0390A	Sports Activities			52,000		52,000
A0390B	Co-Curricular Activities			116,000		116,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			135,000	135,000	270,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			135,000	135,000	270,000
A09701	Furniture and fixtures			135,000	135,000	270,000
001	Furniture and Fixtures			135,000		135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			178,000	346,000	178,000
A132	**TOTAL FURNITURE AND FIXTURE**			76,000	76,000	76,000
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	270,000	50,000
A13370	Others			50,000	270,000	50,000
A138	**TOTAL GENERAL**			52,000		52,000
A13802	Maintenance of playgrounds			52,000		52,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1869 GBELS - PHULLANI TALUKA PANO AQIL SUKKUR (Semis Code -418010554)					
GBELS - PHULLANI TALUKA PANO AQIL SUKKUR (Semis Code -418010554)			**668,000**	**668,000**	**803,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1870	**GBELS - ILLAHI BUX MANGI (ELEMENTARY) TALUKA PANO AQIL SUKKUR (Semis Code -418010556)**					
A03	**TOTAL OPERATING EXPENSES**			390,000	204,000	390,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			373,000	204,000	373,000
A03901	Stationery			187,000	187,000	187,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			128,000		128,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			138,000	138,000	276,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			138,000	138,000	276,000
A09701	Furniture and fixtures			138,000	138,000	276,000
001	Furniture and Fixtures			138,000		138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			193,000	379,000	193,000
A132	**TOTAL FURNITURE AND FIXTURE**			85,000	85,000	85,000
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	294,000	50,000
A13370	Others			50,000	294,000	50,000
A138	**TOTAL GENERAL**			58,000		58,000
A13802	Maintenance of playgrounds			58,000		58,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1870 GBELS - ILLAHI BUX MANGI (ELEMENTARY) TALUKA PANO AQIL SUKKUR (Semis Code -418010556)					
GBELS - ILLAHI BUX MANGI (ELEMENTARY) TALUKA PANO AQIL SUKKUR (Semis Code -418010556)			**721,000**	**721,000**	**859,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1871	**GBELS - MOTOO MIRBAHAR TALUKA PANO AQIL SUKKUR (Semis Code -418010559)**					
A03	**TOTAL OPERATING EXPENSES**			526,000	268,000	526,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			509,000	268,000	509,000
A03901	Stationery			251,000	251,000	251,000
A0390A	Sports Activities			82,000		82,000
A0390B	Co-Curricular Activities			176,000		176,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			151,000	151,000	302,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			151,000	151,000	302,000
A09701	Furniture and fixtures			151,000	151,000	302,000
001	Furniture and Fixtures			151,000		151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			248,000	506,000	248,000
A132	**TOTAL FURNITURE AND FIXTURE**			116,000	116,000	116,000
A13201	Furniture and Fixture			116,000	116,000	116,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	390,000	50,000
A13370	Others			50,000	390,000	50,000
A138	**TOTAL GENERAL**			82,000		82,000
A13802	Maintenance of playgrounds			82,000		82,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1871 GBELS - MOTOO MIRBAHAR TALUKA PANO AQIL SUKKUR (Semis Code -418010559)					
GBELS - MOTOO MIRBAHAR TALUKA PANO AQIL SUKKUR (Semis Code -418010559)			**925,000**	**925,000**	**1,076,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1872	**GGELS - MAIN ROHRI TALUKA ROHRI SUKKUR (Semis Code -418020378)**					
A03	**TOTAL OPERATING EXPENSES**			369,000	189,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		
A03808	Conveyance Charges			8,000		
A039	**TOTAL GENERAL**			361,000	189,000	
A03901	Stationery			181,000	181,000	
A0390A	Sports Activities			56,000		
A0390B	Co-Curricular Activities			124,000		
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			137,000	137,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			137,000	137,000	
A09701	Furniture and fixtures			137,000	137,000	
001	Furniture and Fixtures			137,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			187,000	367,000	
A132	**TOTAL FURNITURE AND FIXTURE**			81,000	81,000	
A13201	Furniture and Fixture			81,000	81,000	
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	286,000	
A13370	Others			50,000	286,000	
A138	**TOTAL GENERAL**			56,000		
A13802	Maintenance of playgrounds			56,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1872 GGELS - MAIN ROHRI TALUKA ROHRI SUKKUR (Semis Code -418020378)					
GGELS - MAIN ROHRI TALUKA ROHRI SUKKUR (Semis Code -418020378)			**693,000**	**693,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1873	**GBELS - WASPUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030004)**					
A03	**TOTAL OPERATING EXPENSES**			292,000	153,000	292,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			284,000	153,000	284,000
A03901	Stationery			145,000	145,000	145,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			97,000		97,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			130,000	130,000	260,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			130,000	130,000	260,000
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures			130,000		130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			155,000	294,000	155,000
A132	**TOTAL FURNITURE AND FIXTURE**			63,000	63,000	63,000
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	231,000	50,000
A13370	Others			50,000	231,000	50,000
A138	**TOTAL GENERAL**			42,000		42,000
A13802	Maintenance of playgrounds			42,000		42,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1873 GBELS - WASPUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030004)					
GBELS - WASPUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030004)			**577,000**	**577,000**	**707,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1874	**GBELS - SHOUKAT-UL-ISLAM SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030053)**					
A03	**TOTAL OPERATING EXPENSES**			222,000	120,000	222,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			214,000	120,000	214,000
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			127,000	229,000	127,000
A132	**TOTAL FURNITURE AND FIXTURE**			47,000	47,000	47,000
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	182,000	50,000
A13370	Others			50,000	182,000	50,000
A138	**TOTAL GENERAL**			30,000		30,000
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1874 GBELS - SHOUKAT-UL-ISLAM SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030053)					
GBELS - SHOUKAT-UL-ISLAM SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030053)			**472,000**	**472,000**	**595,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1875	**GGELS - S.F OLD SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030052)**					
A03	**TOTAL OPERATING EXPENSES**			436,000	221,000	436,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			428,000	221,000	428,000
A03901	Stationery			213,000	213,000	213,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			147,000		147,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			143,000	143,000	286,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			143,000	143,000	286,000
A09701	Furniture and fixtures			143,000	143,000	286,000
001	Furniture and Fixtures			143,000		143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			215,000	430,000	215,000
A132	**TOTAL FURNITURE AND FIXTURE**			97,000	97,000	97,000
A13201	Furniture and Fixture			97,000	97,000	97,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	333,000	50,000
A13370	Others			50,000	333,000	50,000
A138	**TOTAL GENERAL**			68,000		68,000
A13802	Maintenance of playgrounds			68,000		68,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1875 GGELS - S.F OLD SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030052)					
GGELS - S.F OLD SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030052)			**794,000**	**794,000**	**937,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1876	**GBELS - BUKHSHO SEELRO TALUKA PANO AQIL SUKKUR (Semis Code -418010004)**					
A03	**TOTAL OPERATING EXPENSES**			539,000	274,000	539,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			522,000	274,000	522,000
A03901	Stationery			257,000	257,000	257,000
A0390A	Sports Activities			84,000		84,000
A0390B	Co-Curricular Activities			181,000		181,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			153,000	153,000	306,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			153,000	153,000	306,000
A09701	Furniture and fixtures			153,000	153,000	306,000
001	Furniture and Fixtures			153,000		153,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			253,000	518,000	253,000
A132	**TOTAL FURNITURE AND FIXTURE**			119,000	119,000	119,000
A13201	Furniture and Fixture			119,000	119,000	119,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	399,000	50,000
A13370	Others			50,000	399,000	50,000
A138	**TOTAL GENERAL**			84,000		84,000
A13802	Maintenance of playgrounds			84,000		84,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1876 GBELS - BUKHSHO SEELRO TALUKA PANO AQIL SUKKUR (Semis Code -418010004)					
GBELS - BUKHSHO SEELRO TALUKA PANO AQIL SUKKUR (Semis Code -418010004)			**945,000**	**945,000**	**1,098,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1877	**GBELS - ROJO MAHSSER TALUKA PANO AQIL SUKKUR (Semis Code -418010046)**					
A03	**TOTAL OPERATING EXPENSES**			**331,000**	**176,000**	**331,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**314,000**	**176,000**	**314,000**
A03901	Stationery			159,000	159,000	159,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			107,000		107,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**132,000**	**132,000**	**264,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**132,000**	**132,000**	**264,000**
A09701	Furniture and fixtures			132,000	132,000	264,000
001	Furniture and Fixtures			132,000		132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**168,000**	**323,000**	**168,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**70,000**	**70,000**	**70,000**
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**253,000**	**50,000**
A13370	Others			50,000	253,000	50,000
A138	**TOTAL GENERAL**			**48,000**		**48,000**
A13802	Maintenance of playgrounds			48,000		48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1877 GBELS - ROJO MAHSSER TALUKA PANO AQIL SUKKUR (Semis Code -418010046)					
GBELS - ROJO MAHSSER TALUKA PANO AQIL SUKKUR (Semis Code -418010046)			**631,000**	**631,000**	**763,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1878	**GBLSS - BAGHPAI TALUKA PANO AQIL SUKKUR (Semis Code -418010558)**					
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**99,000**	**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**150,000**	**99,000**	**150,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**169,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**137,000**	**50,000**
A13370	Others			50,000	137,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1878 GBLSS - BAGHPAI TALUKA PANO AQIL SUKKUR (Semis Code -418010558)					
GBLSS - BAGHPAI TALUKA PANO AQIL SUKKUR (Semis Code -418010558)			**385,000**	**385,000**	**502,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1879	**GBLSS - SAHIB KHAN KORAI TALUKA PANO AQIL SUKKUR (Semis Code -418010543)**					
A03	**TOTAL OPERATING EXPENSES**			214,000	121,000	214,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			197,000	121,000	197,000
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	213,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			43,000	43,000	43,000
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	170,000	50,000
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1879 GBLSS - SAHIB KHAN KORAI TALUKA PANO AQIL SUKKUR (Semis Code -418010543)					
GBLSS - SAHIB KHAN KORAI TALUKA PANO AQIL SUKKUR (Semis Code -418010543)			**455,000**	**455,000**	**576,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1880	**GBLSS - WAZIR MALANO TALUKA PANO AQIL SUKKUR (Semis Code -418010593)**					
A03	**TOTAL OPERATING EXPENSES**			210,000	119,000	210,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			193,000	119,000	193,000
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	209,000	118,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	167,000	50,000
A13370	Others			50,000	167,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1880 GBLSS - WAZIR MALANO TALUKA PANO AQIL SUKKUR (Semis Code -418010593)					
GBLSS - WAZIR MALANO TALUKA PANO AQIL SUKKUR (Semis Code -418010593)			**449,000**	**449,000**	**570,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1881	**GBLSS - MUHAMMAD IBRAHIM INDHAR TALUKA PANO AQIL SUKKUR (Semis Code -418010551)**					
A03	**TOTAL OPERATING EXPENSES**			404,000	210,000	404,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			387,000	210,000	387,000
A03901	Stationery			193,000	193,000	193,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			133,000		133,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			140,000	140,000	280,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			140,000	140,000	280,000
A09701	Furniture and fixtures			140,000	140,000	280,000
001	Furniture and Fixtures			140,000		140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			199,000	393,000	199,000
A132	**TOTAL FURNITURE AND FIXTURE**			88,000	88,000	88,000
A13201	Furniture and Fixture			88,000	88,000	88,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	305,000	50,000
A13370	Others			50,000	305,000	50,000
A138	**TOTAL GENERAL**			61,000		61,000
A13802	Maintenance of playgrounds			61,000		61,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1881 GBLSS - MUHAMMAD IBRAHIM INDHAR TALUKA PANO AQIL SUKKUR (Semis Code -418010551)					
GBLSS - MUHAMMAD IBRAHIM INDHAR TALUKA PANO AQIL SUKKUR (Semis Code -418010551)			**743,000**	**743,000**	**883,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1882	**GBELS - SALEHANI TALUKA PANO AQIL SUKKUR (Semis Code -418010087)**					
A03	**TOTAL OPERATING EXPENSES**			**322,000**	**172,000**	**322,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**305,000**	**172,000**	**305,000**
A03901	Stationery			155,000	155,000	155,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**132,000**	**132,000**	**264,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**132,000**	**132,000**	**264,000**
A09701	Furniture and fixtures			132,000	132,000	264,000
001	Furniture and Fixtures			132,000		132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**164,000**	**314,000**	**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**68,000**
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**246,000**	**50,000**
A13370	Others			50,000	246,000	50,000
A138	**TOTAL GENERAL**			**46,000**		**46,000**
A13802	Maintenance of playgrounds			46,000		46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1882 GBELS - SALEHANI TALUKA PANO AQIL SUKKUR (Semis Code -418010087)					
GBELS - SALEHANI TALUKA PANO AQIL SUKKUR (Semis Code -418010087)			618,000	618,000	750,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1883	**GBLSS - CHOONGA TALUKA PANO AQIL SUKKUR (Semis Code -418010540)**					
A03	**TOTAL OPERATING EXPENSES**			278,000	151,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		
A03808	Conveyance Charges			17,000		
A039	**TOTAL GENERAL**			261,000	151,000	
A03901	Stationery			134,000	134,000	
A0390A	Sports Activities			38,000		
A0390B	Co-Curricular Activities			89,000		
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			127,000	127,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			127,000	127,000	
A09701	Furniture and fixtures			127,000	127,000	
001	Furniture and Fixtures			127,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			146,000	273,000	
A132	**TOTAL FURNITURE AND FIXTURE**			58,000	58,000	
A13201	Furniture and Fixture			58,000	58,000	
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	215,000	
A13370	Others			50,000	215,000	
A138	**TOTAL GENERAL**			38,000		
A13802	Maintenance of playgrounds			38,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1883 GBLSS - CHOONGA TALUKA PANO AQIL SUKKUR (Semis Code -418010540)					
GBLSS - CHOONGA TALUKA PANO AQIL SUKKUR (Semis Code -418010540)			**551,000**	**551,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1884	**GBLSS - FAZUL MANGI TALUKA PANO AQIL SUKKUR (Semis Code -418010542)**					
A03	**TOTAL OPERATING EXPENSES**			**206,000**	**117,000**	**206,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**189,000**	**117,000**	**189,000**
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**121,000**	**121,000**	**242,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**121,000**	**121,000**	**242,000**
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**117,000**	**206,000**	**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**165,000**	**50,000**
A13370	Others			50,000	165,000	50,000
A138	**TOTAL GENERAL**			**26,000**		**26,000**
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1884 GBLSS - FAZUL MANGI TALUKA PANO AQIL SUKKUR (Semis Code -418010542)					
GBLSS - FAZUL MANGI TALUKA PANO AQIL SUKKUR (Semis Code -418010542)			**444,000**	**444,000**	**565,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1885	**GBLSS - QAIM MOCHI TALUKA PANO AQIL SUKKUR (Semis Code -418010552)**					
A03	**TOTAL OPERATING EXPENSES**			**511,000**	**261,000**	**511,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**494,000**	**261,000**	**494,000**
A03901	Stationery			244,000	244,000	244,000
A0390A	Sports Activities			79,000		79,000
A0390B	Co-Curricular Activities			171,000		171,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**150,000**	**150,000**	**300,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**150,000**	**150,000**	**300,000**
A09701	Furniture and fixtures			150,000	150,000	300,000
001	Furniture and Fixtures			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**242,000**	**492,000**	**242,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**113,000**	**113,000**	**113,000**
A13201	Furniture and Fixture			113,000	113,000	113,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**379,000**	**50,000**
A13370	Others			50,000	379,000	50,000
A138	**TOTAL GENERAL**			**79,000**		**79,000**
A13802	Maintenance of playgrounds			79,000		79,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1885 GBLSS - QAIM MOCHI TALUKA PANO AQIL SUKKUR (Semis Code -418010552)					
GBLSS - QAIM MOCHI TALUKA PANO AQIL SUKKUR (Semis Code -418010552)			**903,000**	**903,000**	**1,053,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1886	**GBELS - YAQOOB INDHER TALUKA PANO AQIL SUKKUR (Semis Code -418010520)**					
A03	**TOTAL OPERATING EXPENSES**			**407,000**	**212,000**	**407,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**390,000**	**212,000**	**390,000**
A03901	Stationery			195,000	195,000	195,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			134,000		134,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**140,000**	**140,000**	**280,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**140,000**	**140,000**	**280,000**
A09701	Furniture and fixtures			140,000	140,000	280,000
001	Furniture and Fixtures			140,000		140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**199,000**	**394,000**	**199,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**88,000**	**88,000**	**88,000**
A13201	Furniture and Fixture			88,000	88,000	88,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**306,000**	**50,000**
A13370	Others			50,000	306,000	50,000
A138	**TOTAL GENERAL**			**61,000**		**61,000**
A13802	Maintenance of playgrounds			61,000		61,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1886 GBELS - YAQOOB INDHER TALUKA PANO AQIL SUKKUR (Semis Code -418010520)					
GBELS - YAQOOB INDHER TALUKA PANO AQIL SUKKUR (Semis Code -418010520)			**746,000**	**746,000**	**886,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1887	**GGELS - FAROOQ-E-AZAM COLONY PANO AKIL TALUKA PANO AQIL SUKKUR (Semis Code -418010547)**					
A03	**TOTAL OPERATING EXPENSES**			611,000	308,000	611,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			594,000	308,000	594,000
A03901	Stationery			291,000	291,000	291,000
A0390A	Sports Activities			97,000		97,000
A0390B	Co-Curricular Activities			206,000		206,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			159,000	159,000	318,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			159,000	159,000	318,000
A09701	Furniture and fixtures			159,000	159,000	318,000
001	Furniture and Fixtures			159,000		159,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			283,000	586,000	283,000
A132	**TOTAL FURNITURE AND FIXTURE**			136,000	136,000	136,000
A13201	Furniture and Fixture			136,000	136,000	136,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	450,000	50,000
A13370	Others			50,000	450,000	50,000
A138	**TOTAL GENERAL**			97,000		97,000
A13802	Maintenance of playgrounds			97,000		97,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1887 GGELS - FAROOQ-E-AZAM COLONY PANO AKIL TALUKA PANO AQIL SUKKUR (Semis Code -418010547)					
GGELS - FAROOQ-E-AZAM COLONY PANO AKIL TALUKA PANO AQIL SUKKUR (Semis Code -418010547)			1,053,000	1,053,000	1,212,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1888	**GBELS - GHATI TALUKA PANO AQIL SUKKUR (Semis Code -418010018)**					
A03	**TOTAL OPERATING EXPENSES**			**475,000**	**244,000**	**475,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**458,000**	**244,000**	**458,000**
A03901	Stationery			227,000	227,000	227,000
A0390A	Sports Activities			73,000		73,000
A0390B	Co-Curricular Activities			158,000		158,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**146,000**	**146,000**	**292,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**146,000**	**146,000**	**292,000**
A09701	Furniture and fixtures			146,000	146,000	292,000
001	Furniture and Fixtures			146,000		146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**227,000**	**458,000**	**227,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**104,000**	**104,000**	**104,000**
A13201	Furniture and Fixture			104,000	104,000	104,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**354,000**	**50,000**
A13370	Others			50,000	354,000	50,000
A138	**TOTAL GENERAL**			**73,000**		**73,000**
A13802	Maintenance of playgrounds			73,000		73,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1888 GBELS - GHATI TALUKA PANO AQIL SUKKUR (Semis Code -418010018)					
GBELS - GHATI TALUKA PANO AQIL SUKKUR (Semis Code -418010018)			**848,000**	**848,000**	**994,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1889	**GBELS - GHORIO INDHAR TALUKA PANO AQIL SUKKUR (Semis Code -418010394)**					
A03	**TOTAL OPERATING EXPENSES**			342,000	181,000	342,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			325,000	181,000	325,000
A03901	Stationery			164,000	164,000	164,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			111,000		111,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			134,000	134,000	268,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			134,000	134,000	268,000
A09701	Furniture and fixtures			134,000	134,000	268,000
001	Furniture and Fixtures			134,000		134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			173,000	334,000	173,000
A132	**TOTAL FURNITURE AND FIXTURE**			73,000	73,000	73,000
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	261,000	50,000
A13370	Others			50,000	261,000	50,000
A138	**TOTAL GENERAL**			50,000		50,000
A13802	Maintenance of playgrounds			50,000		50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1889 GBELS - GHORIO INDHAR TALUKA PANO AQIL SUKKUR (Semis Code -418010394)					
GBELS - GHORIO INDHAR TALUKA PANO AQIL SUKKUR (Semis Code -418010394)			**649,000**	**649,000**	**783,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1890	**GBELS - GENL RTD MUHAMMAD BASHIR KHAN TALUKA PANO AQIL SUKKUR (Semis Code -418010036)**					
A03	**TOTAL OPERATING EXPENSES**			263,000	144,000	263,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			246,000	144,000	246,000
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			141,000	260,000	141,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	55,000
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	205,000	50,000
A13370	Others			50,000	205,000	50,000
A138	**TOTAL GENERAL**			36,000		36,000
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1890 GBELS - GENL RTD MUHAMMAD BASHIR KHAN TALUKA PANO AQIL SUKKUR (Semis Code -418010036)					
GBELS - GENL RTD MUHAMMAD BASHIR KHAN TALUKA PANO AQIL SUKKUR (Semis Code -418010036)			**530,000**	**530,000**	**656,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1891	**GGLSS - CHOUNGHA TALUKA PANO AQIL SUKKUR (Semis Code -418010591)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**96,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**144,000**	**96,000**	**144,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**99,000**	**164,000**	**99,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1891 GGLSS - CHOUNGHA TALUKA PANO AQIL SUKKUR (Semis Code -418010591)					
GGLSS - CHOUNGHA TALUKA PANO AQIL SUKKUR (Semis Code -418010591)			**376,000**	**376,000**	**492,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1892	**GGELS - GHULAM ALI MAHESAR TALUKA PANO AQIL SUKKUR (Semis Code -418010562)**					
A03	**TOTAL OPERATING EXPENSES**			263,000	144,000	263,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			246,000	144,000	246,000
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			141,000	260,000	141,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	55,000
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	205,000	50,000
A13370	Others			50,000	205,000	50,000
A138	**TOTAL GENERAL**			36,000		36,000
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1892 GGELS - GHULAM ALI MAHESAR TALUKA PANO AQIL SUKKUR (Semis Code -418010562)					
GGELS - GHULAM ALI MAHESAR TALUKA PANO AQIL SUKKUR (Semis Code -418010562)			**530,000**	**530,000**	**656,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1893	**GGLSS - SANGI TALUKA PANO AQIL SUKKUR (Semis Code -418010544)**					
A03	**TOTAL OPERATING EXPENSES**			201,000	115,000	201,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			184,000	115,000	184,000
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			115,000	201,000	115,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	161,000	50,000
A13370	Others			50,000	161,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1893 GGLSS - SANGI TALUKA PANO AQIL SUKKUR (Semis Code -418010544)					
GGLSS - SANGI TALUKA PANO AQIL SUKKUR (Semis Code -418010544)			**436,000**	**436,000**	**556,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1894	**GGLSS - WARYAM JATOI TALUKA PANO AQIL SUKKUR (Semis Code -418010549)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**65,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**78,000**	**65,000**	**78,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures			110,000		110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**71,000**	**101,000**	**71,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1894 GGLSS - WARYAM JATOI TALUKA PANO AQIL SUKKUR (Semis Code -418010549)					
GGLSS - WARYAM JATOI TALUKA PANO AQIL SUKKUR (Semis Code -418010549)			**276,000**	**276,000**	**386,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1895	**GGELS - KORO KHAN KORAI TALUKA PANO AQIL SUKKUR (Semis Code -418010563)**					
A03	**TOTAL OPERATING EXPENSES**			390,000	204,000	390,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			373,000	204,000	373,000
A03901	Stationery			187,000	187,000	187,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			128,000		128,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			138,000	138,000	276,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			138,000	138,000	276,000
A09701	Furniture and fixtures			138,000	138,000	276,000
001	Furniture and Fixtures			138,000		138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			193,000	379,000	193,000
A132	**TOTAL FURNITURE AND FIXTURE**			85,000	85,000	85,000
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	294,000	50,000
A13370	Others			50,000	294,000	50,000
A138	**TOTAL GENERAL**			58,000		58,000
A13802	Maintenance of playgrounds			58,000		58,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1895 GGELS - KORO KHAN KORAI TALUKA PANO AQIL SUKKUR (Semis Code -418010563)					
GGELS - KORO KHAN KORAI TALUKA PANO AQIL SUKKUR (Semis Code -418010563)			**721,000**	**721,000**	**859,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1896	**GGLSS - MULLA ALI MAHESAR TALUKA PANO AQIL SUKKUR (Semis Code -418010545)**					
A03	**TOTAL OPERATING EXPENSES**			441,000	228,000	441,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			424,000	228,000	424,000
A03901	Stationery			211,000	211,000	211,000
A0390A	Sports Activities			67,000		67,000
A0390B	Co-Curricular Activities			146,000		146,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			143,000	143,000	286,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			143,000	143,000	286,000
A09701	Furniture and fixtures			143,000	143,000	286,000
001	Furniture and Fixtures			143,000		143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			213,000	426,000	213,000
A132	**TOTAL FURNITURE AND FIXTURE**			96,000	96,000	96,000
A13201	Furniture and Fixture			96,000	96,000	96,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	330,000	50,000
A13370	Others			50,000	330,000	50,000
A138	**TOTAL GENERAL**			67,000		67,000
A13802	Maintenance of playgrounds			67,000		67,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1896 GGLSS - MULLA ALI MAHESAR TALUKA PANO AQIL SUKKUR (Semis Code -418010545)					
GGLSS - MULLA ALI MAHESAR TALUKA PANO AQIL SUKKUR (Semis Code -418010545)			**797,000**	**797,000**	**940,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1897	**GGELS - GHUNJIA I & II TALUKA PANO AQIL SUKKUR (Semis Code -418010561)**					
A03	**TOTAL OPERATING EXPENSES**			440,000	227,000	440,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			423,000	227,000	423,000
A03901	Stationery			210,000	210,000	210,000
A0390A	Sports Activities			67,000		67,000
A0390B	Co-Curricular Activities			146,000		146,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			143,000	143,000	286,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			143,000	143,000	286,000
A09701	Furniture and fixtures			143,000	143,000	286,000
001	Furniture and Fixtures			143,000		143,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			213,000	426,000	213,000
A132	**TOTAL FURNITURE AND FIXTURE**			96,000	96,000	96,000
A13201	Furniture and Fixture			96,000	96,000	96,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	330,000	50,000
A13370	Others			50,000	330,000	50,000
A138	**TOTAL GENERAL**			67,000		67,000
A13802	Maintenance of playgrounds			67,000		67,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1897 GGELS - GHUNJIA I & II TALUKA PANO AQIL SUKKUR (Semis Code -418010561)					
GGELS - GHUNJIA I & II TALUKA PANO AQIL SUKKUR (Semis Code -418010561)			**796,000**	**796,000**	**939,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1898	**GGLSS - DUR MUHAMMAD THAHIM TALUKA PANO AQIL SUKKUR (Semis Code -418010548)**					
A03	**TOTAL OPERATING EXPENSES**			231,000	129,000	231,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			214,000	129,000	214,000
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			127,000	229,000	127,000
A132	**TOTAL FURNITURE AND FIXTURE**			47,000	47,000	47,000
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	182,000	50,000
A13370	Others			50,000	182,000	50,000
A138	**TOTAL GENERAL**			30,000		30,000
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1898 GGLSS - DUR MUHAMMAD THAHIM TALUKA PANO AQIL SUKKUR (Semis Code -418010548)					
GGLSS - DUR MUHAMMAD THAHIM TALUKA PANO AQIL SUKKUR (Semis Code -418010548)			**481,000**	**481,000**	**604,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1899	**GBELS - BHIRO TALUKA ROHRI SUKKUR (Semis Code -418020382)**					
A03	**TOTAL OPERATING EXPENSES**			**702,000**	**351,000**	**702,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**685,000**	**351,000**	**685,000**
A03901	Stationery			334,000	334,000	334,000
A0390A	Sports Activities			113,000		113,000
A0390B	Co-Curricular Activities			238,000		238,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**168,000**	**168,000**	**336,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**168,000**	**168,000**	**336,000**
A09701	Furniture and fixtures			168,000	168,000	336,000
001	Furniture and Fixtures			168,000		168,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**321,000**	**672,000**	**321,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**158,000**	**158,000**	**158,000**
A13201	Furniture and Fixture			158,000	158,000	158,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**514,000**	**50,000**
A13370	Others			50,000	514,000	50,000
A138	**TOTAL GENERAL**			**113,000**		**113,000**
A13802	Maintenance of playgrounds			113,000		113,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1899 GBELS - BHIRO TALUKA ROHRI SUKKUR (Semis Code -418020382)					
GBELS - BHIRO TALUKA ROHRI SUKKUR (Semis Code -418020382)			**1,191,000**	**1,191,000**	**1,359,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1900	**GBELS - SAHIB KHAN JISKANI TALUKA ROHRI SUKKUR (Semis Code -418020386)**					
A03	**TOTAL OPERATING EXPENSES**			406,000	211,000	406,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			389,000	211,000	389,000
A03901	Stationery			194,000	194,000	194,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			134,000		134,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			140,000	140,000	280,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			140,000	140,000	280,000
A09701	Furniture and fixtures			140,000	140,000	280,000
001	Furniture and Fixtures			140,000		140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			199,000	394,000	199,000
A132	**TOTAL FURNITURE AND FIXTURE**			88,000	88,000	88,000
A13201	Furniture and Fixture			88,000	88,000	88,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	306,000	50,000
A13370	Others			50,000	306,000	50,000
A138	**TOTAL GENERAL**			61,000		61,000
A13802	Maintenance of playgrounds			61,000		61,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1900 GBELS - SAHIB KHAN JISKANI TALUKA ROHRI SUKKUR (Semis Code -418020386)					
GBELS - SAHIB KHAN JISKANI TALUKA ROHRI SUKKUR (Semis Code -418020386)			**745,000**	**745,000**	**885,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1901	**GGLSS - KOT MIR YAQOOB SHAH TALUKA ROHRI SUKKUR (Semis Code -418020363)**					
A03	**TOTAL OPERATING EXPENSES**			369,000	189,000	369,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			361,000	189,000	361,000
A03901	Stationery			181,000	181,000	181,000
A0390A	Sports Activities			56,000		56,000
A0390B	Co-Curricular Activities			124,000		124,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			137,000	137,000	274,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			137,000	137,000	274,000
A09701	Furniture and fixtures			137,000	137,000	274,000
001	Furniture and Fixtures			137,000		137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			187,000	367,000	187,000
A132	**TOTAL FURNITURE AND FIXTURE**			81,000	81,000	81,000
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	286,000	50,000
A13370	Others			50,000	286,000	50,000
A138	**TOTAL GENERAL**			56,000		56,000
A13802	Maintenance of playgrounds			56,000		56,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1901 GGLSS - KOT MIR YAQOOB SHAH TALUKA ROHRI SUKKUR (Semis Code -418020363)					
GGLSS - KOT MIR YAQOOB SHAH TALUKA ROHRI SUKKUR (Semis Code -418020363)			**693,000**	**693,000**	**830,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1902	**GBLSS - FAROOQUE-E-AZAM MIDDLE SCHOOL TALUKA ROHRI SUKKUR (Semis Code -418020367)**					
A03	**TOTAL OPERATING EXPENSES**			**240,000**	**133,000**	**240,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**223,000**	**133,000**	**223,000**
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**124,000**	**124,000**	**248,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**124,000**	**124,000**	**248,000**
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**131,000**	**238,000**	**131,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**189,000**	**50,000**
A13370	Others			50,000	189,000	50,000
A138	**TOTAL GENERAL**			**32,000**		**32,000**
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1902 GBLSS - FAROOQUE-E-AZAM MIDDLE SCHOOL TALUKA ROHRI SUKKUR (Semis Code -418020367)					
GBLSS - FAROOQUE-E-AZAM MIDDLE SCHOOL TALUKA ROHRI SUKKUR (Semis Code -418020367)			**495,000**	**495,000**	**619,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1903	**GBELS - THARIRI TALUKA ROHRI SUKKUR (Semis Code -418020372)**					
A03	**TOTAL OPERATING EXPENSES**			**293,000**	**158,000**	**293,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**276,000**	**158,000**	**276,000**
A03901	Stationery			141,000	141,000	141,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			94,000		94,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**129,000**	**129,000**	**258,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**129,000**	**129,000**	**258,000**
A09701	Furniture and fixtures			129,000	129,000	258,000
001	Furniture and Fixtures			129,000		129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**153,000**	**288,000**	**153,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**62,000**
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**226,000**	**50,000**
A13370	Others			50,000	226,000	50,000
A138	**TOTAL GENERAL**			**41,000**		**41,000**
A13802	Maintenance of playgrounds			41,000		41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1903 GBELS - THARIRI TALUKA ROHRI SUKKUR (Semis Code -418020372)					
GBELS - THARIRI TALUKA ROHRI SUKKUR (Semis Code -418020372)			**575,000**	**575,000**	**704,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1904	**GBELS - SHAFQAT H. SHAH MOUSVI / HAMANLOI TALUKA ROHRI SUKKUR (Semis Code -418020379)**					
A03	**TOTAL OPERATING EXPENSES**			**398,000**	**208,000**	**398,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**381,000**	**208,000**	**381,000**
A03901	Stationery			191,000	191,000	191,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			131,000		131,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**139,000**	**139,000**	**278,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**139,000**	**139,000**	**278,000**
A09701	Furniture and fixtures			139,000	139,000	278,000
001	Furniture and Fixtures			139,000		139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**195,000**	**385,000**	**195,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**86,000**	**86,000**	**86,000**
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**299,000**	**50,000**
A13370	Others			50,000	299,000	50,000
A138	**TOTAL GENERAL**			**59,000**		**59,000**
A13802	Maintenance of playgrounds			59,000		59,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1904 GBELS - SHAFQAT H. SHAH MOUSVI / HAMANLOI TALUKA ROHRI SUKKUR (Semis Code -418020379)					
GBELS - SHAFQAT H. SHAH MOUSVI / HAMANLOI TALUKA ROHRI SUKKUR (Semis Code -418020379)			**732,000**	**732,000**	**871,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1905	**GBELS - SYED AMJAD HUSSAIN SHAH MUSAVI TALUKA ROHRI SUKKUR (Semis Code -418020377)**					
A03	**TOTAL OPERATING EXPENSES**			465,000	239,000	465,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			448,000	239,000	448,000
A03901	Stationery			222,000	222,000	222,000
A0390A	Sports Activities			71,000		71,000
A0390B	Co-Curricular Activities			155,000		155,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			145,000	145,000	290,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			145,000	145,000	290,000
A09701	Furniture and fixtures			145,000	145,000	290,000
001	Furniture and Fixtures			145,000		145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			223,000	449,000	223,000
A132	**TOTAL FURNITURE AND FIXTURE**			102,000	102,000	102,000
A13201	Furniture and Fixture			102,000	102,000	102,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	347,000	50,000
A13370	Others			50,000	347,000	50,000
A138	**TOTAL GENERAL**			71,000		71,000
A13802	Maintenance of playgrounds			71,000		71,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1905 GBELS - SYED AMJAD HUSSAIN SHAH MUSAVI TALUKA ROHRI SUKKUR (Semis Code -418020377)					
GBELS - SYED AMJAD HUSSAIN SHAH MUSAVI TALUKA ROHRI SUKKUR (Semis Code -418020377)			833,000	833,000	978,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1906	**GBELS - MARI UP GRADE ELEMENTARY TALUKA ROHRI SUKKUR (Semis Code -418020373)**					
A03	**TOTAL OPERATING EXPENSES**			582,000	294,000	582,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			565,000	294,000	565,000
A03901	Stationery			277,000	277,000	277,000
A0390A	Sports Activities			92,000		92,000
A0390B	Co-Curricular Activities			196,000		196,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			157,000	157,000	314,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			157,000	157,000	314,000
A09701	Furniture and fixtures			157,000	157,000	314,000
001	Furniture and Fixtures			157,000		157,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			272,000	560,000	272,000
A132	**TOTAL FURNITURE AND FIXTURE**			130,000	130,000	130,000
A13201	Furniture and Fixture			130,000	130,000	130,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	430,000	50,000
A13370	Others			50,000	430,000	50,000
A138	**TOTAL GENERAL**			92,000		92,000
A13802	Maintenance of playgrounds			92,000		92,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1906 GBELS - MARI UP GRADE ELEMENTARY TALUKA ROHRI SUKKUR (Semis Code -418020373)					
GBELS - MARI UP GRADE ELEMENTARY TALUKA ROHRI SUKKUR (Semis Code -418020373)			**1,011,000**	**1,011,000**	**1,168,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1907	**GBELS - NOOR SHAH BHIT TALUKA ROHRI SUKKUR (Semis Code -418020375)**					
A03	**TOTAL OPERATING EXPENSES**			**424,000**	**220,000**	**424,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**407,000**	**220,000**	**407,000**
A03901	Stationery			203,000	203,000	203,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			140,000		140,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**142,000**	**142,000**	**284,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**142,000**	**142,000**	**284,000**
A09701	Furniture and fixtures			142,000	142,000	284,000
001	Furniture and Fixtures			142,000		142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**207,000**	**411,000**	**207,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**93,000**	**93,000**	**93,000**
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**318,000**	**50,000**
A13370	Others			50,000	318,000	50,000
A138	**TOTAL GENERAL**			**64,000**		**64,000**
A13802	Maintenance of playgrounds			64,000		64,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1907 GBELS - NOOR SHAH BHIT TALUKA ROHRI SUKKUR (Semis Code -418020375)					
GBELS - NOOR SHAH BHIT TALUKA ROHRI SUKKUR (Semis Code -418020375)			**773,000**	**773,000**	**915,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1908	**GBELS - ARZ MUHAMMAD MAHAR TALUKA ROHRI SUKKUR (Semis Code -418020362)**					
A03	**TOTAL OPERATING EXPENSES**			335,000	178,000	335,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			318,000	178,000	318,000
A03901	Stationery			161,000	161,000	161,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			109,000		109,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			133,000	133,000	266,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			133,000	133,000	266,000
A09701	Furniture and fixtures			133,000	133,000	266,000
001	Furniture and Fixtures			133,000		133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			169,000	326,000	169,000
A132	**TOTAL FURNITURE AND FIXTURE**			71,000	71,000	71,000
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	255,000	50,000
A13370	Others			50,000	255,000	50,000
A138	**TOTAL GENERAL**			48,000		48,000
A13802	Maintenance of playgrounds			48,000		48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1908 GBELS - ARZ MUHAMMAD MAHAR TALUKA ROHRI SUKKUR (Semis Code -418020362)					
GBELS - ARZ MUHAMMAD MAHAR TALUKA ROHRI SUKKUR (Semis Code -418020362)			**637,000**	**637,000**	**770,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1909	**GBELS - TRIGHATI TALUKA ROHRI SUKKUR (Semis Code -418020383)**					
A03	**TOTAL OPERATING EXPENSES**			**464,000**	**239,000**	**464,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**447,000**	**239,000**	**447,000**
A03901	Stationery			222,000	222,000	222,000
A0390A	Sports Activities			71,000		71,000
A0390B	Co-Curricular Activities			154,000		154,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**145,000**	**145,000**	**290,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**145,000**	**145,000**	**290,000**
A09701	Furniture and fixtures			145,000	145,000	290,000
001	Furniture and Fixtures			145,000		145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**223,000**	**448,000**	**223,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**102,000**	**102,000**	**102,000**
A13201	Furniture and Fixture			102,000	102,000	102,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**346,000**	**50,000**
A13370	Others			50,000	346,000	50,000
A138	**TOTAL GENERAL**			**71,000**		**71,000**
A13802	Maintenance of playgrounds			71,000		71,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1909 GBELS - TRIGHATI TALUKA ROHRI SUKKUR (Semis Code -418020383)					
GBELS - TRIGHATI TALUKA ROHRI SUKKUR (Semis Code -418020383)			**832,000**	**832,000**	**977,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1910	**GBELS - LUTUF ALI JAGIRANI TALUKA ROHRI SUKKUR (Semis Code -418020374)**					
A03	**TOTAL OPERATING EXPENSES**			**263,000**	**144,000**	**263,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**246,000**	**144,000**	**246,000**
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**126,000**	**126,000**	**252,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**126,000**	**126,000**	**252,000**
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**	**260,000**	**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**55,000**
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**205,000**	**50,000**
A13370	Others			50,000	205,000	50,000
A138	**TOTAL GENERAL**			**36,000**		**36,000**
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1910 GBELS - LUTUF ALI JAGIRANI TALUKA ROHRI SUKKUR (Semis Code -418020374)					
GBELS - LUTUF ALI JAGIRANI TALUKA ROHRI SUKKUR (Semis Code -418020374)			**530,000**	**530,000**	**656,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1911	**GBLSS - WAH BURIRA TALUKA ROHRI SUKKUR (Semis Code -418020368)**					
A03	**TOTAL OPERATING EXPENSES**			194,000	112,000	194,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			177,000	112,000	177,000
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			111,000	193,000	111,000
A132	**TOTAL FURNITURE AND FIXTURE**			38,000	38,000	38,000
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	155,000	50,000
A13370	Others			50,000	155,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1911 GBLSS - WAH BURIRA TALUKA ROHRI SUKKUR (Semis Code -418020368)					
GBLSS - WAH BURIRA TALUKA ROHRI SUKKUR (Semis Code -418020368)			**424,000**	**424,000**	**543,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1912	**GBLSS - MIR ASHIQUE HUSSAIN TALPUR ROSHAN ABAD TALUKA ROHRI SUKKUR (Semis Code -418020369)**					
A03	**TOTAL OPERATING EXPENSES**			237,000	132,000	237,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			220,000	132,000	220,000
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			130,000	235,000	130,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	186,000	50,000
A13370	Others			50,000	186,000	50,000
A138	**TOTAL GENERAL**			31,000		31,000
A13802	Maintenance of playgrounds			31,000		31,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1912 GBLSS - MIR ASHIQUE HUSSAIN TALPUR ROSHAN ABAD TALUKA ROHRI SUKKUR (Semis Code -418020369)					
GBLSS - MIR ASHIQUE HUSSAIN TALPUR ROSHAN ABAD TALUKA ROHRI SUKKUR (Semis Code -418020369)			**491,000**	**491,000**	**615,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1913	**GBELS - FAZALABAD TALUKA ROHRI SUKKUR (Semis Code -418020384)**					
A03	**TOTAL OPERATING EXPENSES**			**450,000**	**232,000**	**450,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**433,000**	**232,000**	**433,000**
A03901	Stationery			215,000	215,000	215,000
A0390A	Sports Activities			69,000		69,000
A0390B	Co-Curricular Activities			149,000		149,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**144,000**	**144,000**	**288,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**144,000**	**144,000**	**288,000**
A09701	Furniture and fixtures			144,000	144,000	288,000
001	Furniture and Fixtures			144,000		144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**218,000**	**436,000**	**218,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**99,000**	**99,000**	**99,000**
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**337,000**	**50,000**
A13370	Others			50,000	337,000	50,000
A138	**TOTAL GENERAL**			**69,000**		**69,000**
A13802	Maintenance of playgrounds			69,000		69,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1913 GBELS - FAZALABAD TALUKA ROHRI SUKKUR (Semis Code -418020384)					
GBELS - FAZALABAD TALUKA ROHRI SUKKUR (Semis Code -418020384)			**812,000**	**812,000**	**956,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1914	**GBELS - MIDDLE SCHOOL PAIDAISH ALI SHAH TALUKA ROHRI SUKKUR (Semis Code -418020370)**					
A03	**TOTAL OPERATING EXPENSES**			277,000	151,000	277,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			260,000	151,000	260,000
A03901	Stationery			134,000	134,000	134,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			127,000	127,000	254,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			127,000	127,000	254,000
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures			127,000		127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			146,000	272,000	146,000
A132	**TOTAL FURNITURE AND FIXTURE**			58,000	58,000	58,000
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	214,000	50,000
A13370	Others			50,000	214,000	50,000
A138	**TOTAL GENERAL**			38,000		38,000
A13802	Maintenance of playgrounds			38,000		38,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1914 GBELS - MIDDLE SCHOOL PAIDAISH ALI SHAH TALUKA ROHRI SUKKUR (Semis Code -418020370)					
GBELS - MIDDLE SCHOOL PAIDAISH ALI SHAH TALUKA ROHRI SUKKUR (Semis Code -418020370)			**550,000**	**550,000**	**677,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1915	**GBELS - MUHAMMAD SADIQ PALH TALUKA ROHRI SUKKUR (Semis Code -418020162)**					
A03	**TOTAL OPERATING EXPENSES**			322,000	172,000	322,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			305,000	172,000	305,000
A03901	Stationery			155,000	155,000	155,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			132,000	132,000	264,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			132,000	132,000	264,000
A09701	Furniture and fixtures			132,000	132,000	264,000
001	Furniture and Fixtures			132,000		132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			165,000	315,000	165,000
A132	**TOTAL FURNITURE AND FIXTURE**			69,000	69,000	69,000
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	246,000	50,000
A13370	Others			50,000	246,000	50,000
A138	**TOTAL GENERAL**			46,000		46,000
A13802	Maintenance of playgrounds			46,000		46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1915 GBELS - MUHAMMAD SADIQ PALH TALUKA ROHRI SUKKUR (Semis Code -418020162)					
GBELS - MUHAMMAD SADIQ PALH TALUKA ROHRI SUKKUR (Semis Code -418020162)			**619,000**	**619,000**	**751,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1916	**GBELS - DANDHI TALUKA ROHRI SUKKUR (Semis Code -418020188)**					
A03	**TOTAL OPERATING EXPENSES**			399,000	208,000	399,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			382,000	208,000	382,000
A03901	Stationery			191,000	191,000	191,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			131,000		131,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			139,000	139,000	278,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			139,000	139,000	278,000
A09701	Furniture and fixtures			139,000	139,000	278,000
001	Furniture and Fixtures			139,000		139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			197,000	388,000	197,000
A132	**TOTAL FURNITURE AND FIXTURE**			87,000	87,000	87,000
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	301,000	50,000
A13370	Others			50,000	301,000	50,000
A138	**TOTAL GENERAL**			60,000		60,000
A13802	Maintenance of playgrounds			60,000		60,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1916 GBELS - DANDHI TALUKA ROHRI SUKKUR (Semis Code -418020188)					
GBELS - DANDHI TALUKA ROHRI SUKKUR (Semis Code -418020188)			**735,000**	**735,000**	**874,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1917	**GGLSS - HUSSAIN ABAD TALUKA ROHRI SUKKUR (Semis Code -418020365)**					
A03	**TOTAL OPERATING EXPENSES**			**112,000**	**73,000**	**112,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**95,000**	**73,000**	**95,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**117,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1917 GGLSS - HUSSAIN ABAD TALUKA ROHRI SUKKUR (Semis Code -418020365)					
GGLSS - HUSSAIN ABAD TALUKA ROHRI SUKKUR (Semis Code -418020365)			**302,000**	**302,000**	**414,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1918	**GGLSS - RAJIB DAYO TALUKA ROHRI SUKKUR (Semis Code -418020364)**					
A03	**TOTAL OPERATING EXPENSES**			**184,000**	**107,000**	**184,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**167,000**	**107,000**	**167,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**118,000**	**118,000**	**236,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**118,000**	**118,000**	**236,000**
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**185,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**149,000**	**50,000**
A13370	Others			50,000	149,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1918 GGLSS - RAJIB DAYO TALUKA ROHRI SUKKUR (Semis Code -418020364)					
GGLSS - RAJIB DAYO TALUKA ROHRI SUKKUR (Semis Code -418020364)			**410,000**	**410,000**	**528,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1919	**GGELS - ISLAMIA ROHRI TALUKA ROHRI SUKKUR (Semis Code -418020380)**					
A03	**TOTAL OPERATING EXPENSES**			299,000	156,000	299,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			291,000	156,000	291,000
A03901	Stationery			148,000	148,000	148,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			99,000		99,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			130,000	130,000	260,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			130,000	130,000	260,000
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures			130,000		130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			159,000	302,000	159,000
A132	**TOTAL FURNITURE AND FIXTURE**			65,000	65,000	65,000
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	237,000	50,000
A13370	Others			50,000	237,000	50,000
A138	**TOTAL GENERAL**			44,000		44,000
A13802	Maintenance of playgrounds			44,000		44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1919 GGELS - ISLAMIA ROHRI TALUKA ROHRI SUKKUR (Semis Code -418020380)					
GGELS - ISLAMIA ROHRI TALUKA ROHRI SUKKUR (Semis Code -418020380)			**588,000**	**588,000**	**718,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1920	**GBLSS - KOT SIRIKO TALUKA SALEHPAT SUKKUR (Semis Code -418040171)**					
A03	**TOTAL OPERATING EXPENSES**			314,000	168,000	314,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			297,000	168,000	297,000
A03901	Stationery			151,000	151,000	151,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			101,000		101,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			131,000	131,000	262,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			131,000	131,000	262,000
A09701	Furniture and fixtures			131,000	131,000	262,000
001	Furniture and Fixtures			131,000		131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			162,000	308,000	162,000
A132	**TOTAL FURNITURE AND FIXTURE**			67,000	67,000	67,000
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	241,000	50,000
A13370	Others			50,000	241,000	50,000
A138	**TOTAL GENERAL**			45,000		45,000
A13802	Maintenance of playgrounds			45,000		45,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1920 GBLSS - KOT SIRIKO TALUKA SALEHPAT SUKKUR (Semis Code -418040171)					
GBLSS - KOT SIRIKO TALUKA SALEHPAT SUKKUR (Semis Code -418040171)			**607,000**	**607,000**	**738,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1921	**GBLSS - BANGUL KHAN SHANBANI. TALUKA SALEHPAT SUKKUR (Semis Code -418040172)**					
A03	**TOTAL OPERATING EXPENSES**			219,000	123,000	219,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			202,000	123,000	202,000
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			122,000	218,000	122,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	174,000	50,000
A13370	Others			50,000	174,000	50,000
A138	**TOTAL GENERAL**			28,000		28,000
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1921 GBLSS - BANGUL KHAN SHANBANI. TALUKA SALEHPAT SUKKUR (Semis Code -418040172)					
GBLSS - BANGUL KHAN SHANBANI. TALUKA SALEHPAT SUKKUR (Semis Code -418040172)			463,000	463,000	585,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1922	**GBELS - SHAHBAZ DINO KHORKHANI TALUKA SALEHPAT SUKKUR (Semis Code -418040183)**					
A03	**TOTAL OPERATING EXPENSES**			**214,000**	**121,000**	**214,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**197,000**	**121,000**	**197,000**
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**121,000**	**121,000**	**242,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**121,000**	**121,000**	**242,000**
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**213,000**	**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**170,000**	**50,000**
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			**27,000**		**27,000**
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1922 GBELS - SHAHBAZ DINO KHORKHANI TALUKA SALEHPAT SUKKUR (Semis Code -418040183)					
GBELS - SHAHBAZ DINO KHORKHANI TALUKA SALEHPAT SUKKUR (Semis Code -418040183)			**455,000**	**455,000**	**576,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1923	**GGLSS - PUNJAL BHAMBHRO TALUKA SALEHPAT SUKKUR (Semis Code -418040045)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**91,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**134,000**	**91,000**	**134,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**154,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1923 GGLSS - PUNJAL BHAMBHRO TALUKA SALEHPAT SUKKUR (Semis Code -418040045)					
GGLSS - PUNJAL BHAMBHRO TALUKA SALEHPAT SUKKUR (Semis Code -418040045)			**360,000**	**360,000**	**475,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1924	**GBELS - GANHWAR KHASKHELY TALUKA PANO AQIL SUKKUR (Semis Code -418010139)**					
A03	**TOTAL OPERATING EXPENSES**			227,000	127,000	227,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			210,000	127,000	210,000
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			125,000	225,000	125,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	46,000
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	179,000	50,000
A13370	Others			50,000	179,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1924 GBELS - GANHWAR KHASKHELY TALUKA PANO AQIL SUKKUR (Semis Code -418010139)					
GBELS - GANHWAR KHASKHELY TALUKA PANO AQIL SUKKUR (Semis Code -418010139)			**475,000**	**475,000**	**598,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1925	**GBLSS - MUHAMMAD ASLAM BAJWA R.D 186 TALUKA SALEHPAT SUKKUR (Semis Code -418040086)**					
A03	**TOTAL OPERATING EXPENSES**			229,000	128,000	229,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			212,000	128,000	212,000
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			126,000	227,000	126,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	46,000
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	181,000	50,000
A13370	Others			50,000	181,000	50,000
A138	**TOTAL GENERAL**			30,000		30,000
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1925 GBLSS - MUHAMMAD ASLAM BAJWA R.D 186 TALUKA SALEHPAT SUKKUR (Semis Code -418040086)					
GBLSS - MUHAMMAD ASLAM BAJWA R.D 186 TALUKA SALEHPAT SUKKUR (Semis Code -418040086)			**478,000**	**478,000**	**601,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1926	**GBELS - KATTA TALUKA PANO AQIL SUKKUR (Semis Code -418010029)**					
A03	**TOTAL OPERATING EXPENSES**			471,000	242,000	471,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			454,000	242,000	454,000
A03901	Stationery			225,000	225,000	225,000
A0390A	Sports Activities			72,000		72,000
A0390B	Co-Curricular Activities			157,000		157,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			146,000	146,000	292,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			146,000	146,000	292,000
A09701	Furniture and fixtures			146,000	146,000	292,000
001	Furniture and Fixtures			146,000		146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			226,000	455,000	226,000
A132	**TOTAL FURNITURE AND FIXTURE**			104,000	104,000	104,000
A13201	Furniture and Fixture			104,000	104,000	104,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	351,000	50,000
A13370	Others			50,000	351,000	50,000
A138	**TOTAL GENERAL**			72,000		72,000
A13802	Maintenance of playgrounds			72,000		72,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1926 GBELS - KATTA TALUKA PANO AQIL SUKKUR (Semis Code -418010029)					
GBELS - KATTA TALUKA PANO AQIL SUKKUR (Semis Code -418010029)			**843,000**	**843,000**	**989,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1927	**GBLSS - BALOACH COLONY SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030025)**					
A03	**TOTAL OPERATING EXPENSES**			392,000	200,000	392,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			384,000	200,000	384,000
A03901	Stationery			192,000	192,000	192,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			132,000		132,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			139,000	139,000	278,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			139,000	139,000	278,000
A09701	Furniture and fixtures			139,000	139,000	278,000
001	Furniture and Fixtures			139,000		139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			197,000	389,000	197,000
A132	**TOTAL FURNITURE AND FIXTURE**			87,000	87,000	87,000
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	302,000	50,000
A13370	Others			50,000	302,000	50,000
A138	**TOTAL GENERAL**			60,000		60,000
A13802	Maintenance of playgrounds			60,000		60,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1927 GBLSS - BALOACH COLONY SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030025)					
GBLSS - BALOACH COLONY SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030025)			**728,000**	**728,000**	**867,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1928	**GBLSS - ACHAR GHITTI SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030038)**					
A03	**TOTAL OPERATING EXPENSES**			250,000	133,000	250,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			242,000	133,000	242,000
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			138,000	255,000	138,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	202,000	50,000
A13370	Others			50,000	202,000	50,000
A138	**TOTAL GENERAL**			35,000		35,000
A13802	Maintenance of playgrounds			35,000		35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1928 GBLSS - ACHAR GHITTI SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030038)					
GBLSS - ACHAR GHITTI SUKKUR TALUKA SUKKUR CITY SUKKUR (Semis Code -418030038)			**514,000**	**514,000**	**640,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1929	**GGELS - FARASH TALUKA NEW SUKKUR SUKKUR (Semis Code -418050132)**					
A03	**TOTAL OPERATING EXPENSES**			**231,000**	**129,000**	**231,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**214,000**	**129,000**	**214,000**
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**123,000**	**123,000**	**246,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**123,000**	**123,000**	**246,000**
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**127,000**	**229,000**	**127,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**182,000**	**50,000**
A13370	Others			50,000	182,000	50,000
A138	**TOTAL GENERAL**			**30,000**		**30,000**
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1929 GGELS - FARASH TALUKA NEW SUKKUR SUKKUR (Semis Code -418050132)					
GGELS - FARASH TALUKA NEW SUKKUR SUKKUR (Semis Code -418050132)			**481,000**	**481,000**	**604,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1930	**GGELS - MOTO MIRBAHAR TALUKA PANO AQIL SUKKUR (Semis Code -418010225)**					
A03	**TOTAL OPERATING EXPENSES**			**362,000**	**191,000**	**362,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**345,000**	**191,000**	**345,000**
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			53,000		53,000
A0390B	Co-Curricular Activities			118,000		118,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**136,000**	**136,000**	**272,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**136,000**	**136,000**	**272,000**
A09701	Furniture and fixtures			136,000	136,000	272,000
001	Furniture and Fixtures			136,000		136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**181,000**	**352,000**	**181,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**78,000**	**78,000**	**78,000**
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**274,000**	**50,000**
A13370	Others			50,000	274,000	50,000
A138	**TOTAL GENERAL**			**53,000**		**53,000**
A13802	Maintenance of playgrounds			53,000		53,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1930 GGELS - MOTO MIRBAHAR TALUKA PANO AQIL SUKKUR (Semis Code -418010225)					
GGELS - MOTO MIRBAHAR TALUKA PANO AQIL SUKKUR (Semis Code -418010225)			**679,000**	**679,000**	**815,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
SY1931	**GGELS - GOVT. ELEMENTARY SCHOO ATTACHED GECE(W) TALUKA SUKKUR CITY SUKKUR (Semis Code -418030073)**					
A03	**TOTAL OPERATING EXPENSES**			228,000	123,000	228,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			220,000	123,000	220,000
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			129,000	234,000	129,000
A132	**TOTAL FURNITURE AND FIXTURE**			48,000	48,000	48,000
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	186,000	50,000
A13370	Others			50,000	186,000	50,000
A138	**TOTAL GENERAL**			31,000		31,000
A13802	Maintenance of playgrounds			31,000		31,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
SY1931 GGELS - GOVT. ELEMENTARY SCHOO ATTACHED GECE(W) TALUKA SUKKUR CITY SUKKUR (Semis Code -418030073)					
GGELS - GOVT. ELEMENTARY SCHOO ATTACHED GECE(W) TALUKA SUKKUR CITY SUKKUR (Semis Code -418030073)			**480,000**	**480,000**	**603,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1601	**GBLSS - LATIFIA TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010157)**					
A03	**TOTAL OPERATING EXPENSES**			772,000	379,000	772,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			764,000	379,000	764,000
A03901	Stationery			371,000	371,000	371,000
A0390A	Sports Activities			127,000		127,000
A0390B	Co-Curricular Activities			266,000		266,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			176,000	176,000	352,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			176,000	176,000	352,000
A09701	Furniture and fixtures			176,000	176,000	352,000
001	Furniture and Fixtures			176,000		176,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			354,000	747,000	354,000
A132	**TOTAL FURNITURE AND FIXTURE**			177,000	177,000	177,000
A13201	Furniture and Fixture			177,000	177,000	177,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	570,000	50,000
A13370	Others			50,000	570,000	50,000
A138	**TOTAL GENERAL**			127,000		127,000
A13802	Maintenance of playgrounds			127,000		127,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1601 GBLSS - LATIFIA TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010157)					
GBLSS - LATIFIA TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010157)			**1,302,000**	**1,302,000**	**1,478,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1602	**GBELS - HAJI AHMED MEMON TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010162)**					
A03	**TOTAL OPERATING EXPENSES**			220,000	124,000	220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			203,000	124,000	203,000
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			123,000	219,000	123,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	174,000	50,000
A13370	Others			50,000	174,000	50,000
A138	**TOTAL GENERAL**			28,000		28,000
A13802	Maintenance of playgrounds			28,000		28,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1602 GBELS - HAJI AHMED MEMON TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010162)					
GBELS - HAJI AHMED MEMON TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010162)			465,000	465,000	587,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1603	**GGLSS - USMAN HALIPOTO TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010099)**					
A03	**TOTAL OPERATING EXPENSES**			138,000	85,000	138,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			121,000	85,000	121,000
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	142,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	117,000	50,000
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1603 GGLSS - USMAN HALIPOTO TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010099)					
GGLSS - USMAN HALIPOTO TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010099)			**341,000**	**341,000**	**455,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1604	**GGELS - SHAH NAWAZ MOHAJAR TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020035)**					
A03	**TOTAL OPERATING EXPENSES**			403,000	210,000	403,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			386,000	210,000	386,000
A03901	Stationery			193,000	193,000	193,000
A0390A	Sports Activities			60,000		60,000
A0390B	Co-Curricular Activities			133,000		133,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			139,000	139,000	278,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			139,000	139,000	278,000
A09701	Furniture and fixtures			139,000	139,000	278,000
001	Furniture and Fixtures			139,000		139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			197,000	390,000	197,000
A132	**TOTAL FURNITURE AND FIXTURE**			87,000	87,000	87,000
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	303,000	50,000
A13370	Others			50,000	303,000	50,000
A138	**TOTAL GENERAL**			60,000		60,000
A13802	Maintenance of playgrounds			60,000		60,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1604 GGELS - SHAH NAWAZ MOHAJAR TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020035)					
GGELS - SHAH NAWAZ MOHAJAR TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020035)			**739,000**	**739,000**	**878,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1605	**GBELS - FAKIR JAN MUHAMMAD TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010155)**					
A03	**TOTAL OPERATING EXPENSES**			274,000	149,000	274,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			257,000	149,000	257,000
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			127,000	127,000	254,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			127,000	127,000	254,000
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures			127,000		127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			145,000	270,000	145,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	213,000	50,000
A13370	Others			50,000	213,000	50,000
A138	**TOTAL GENERAL**			38,000		38,000
A13802	Maintenance of playgrounds			38,000		38,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1605 GBELS - FAKIR JAN MUHAMMAD TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010155)					
GBELS - FAKIR JAN MUHAMMAD TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010155)			**546,000**	**546,000**	**673,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1606	**GGLSS - MEHRAN SUGAR MILL TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424010224)**					
A03	**TOTAL OPERATING EXPENSES**			191,000	110,000	191,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			174,000	110,000	174,000
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			111,000	192,000	111,000
A132	**TOTAL FURNITURE AND FIXTURE**			38,000	38,000	38,000
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	154,000	50,000
A13370	Others			50,000	154,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1606 GGLSS - MEHRAN SUGAR MILL TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424010224)					
GGLSS - MEHRAN SUGAR MILL TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424010224)			**421,000**	**421,000**	**540,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1607	**GGELS - MAIN URDU SCHOOL TAY TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010077)**					
A03	**TOTAL OPERATING EXPENSES**			619,000	307,000	619,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			611,000	307,000	611,000
A03901	Stationery			299,000	299,000	299,000
A0390A	Sports Activities			100,000		100,000
A0390B	Co-Curricular Activities			212,000		212,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			161,000	161,000	322,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			161,000	161,000	322,000
A09701	Furniture and fixtures			161,000	161,000	322,000
001	Furniture and Fixtures			161,000		161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			290,000	602,000	290,000
A132	**TOTAL FURNITURE AND FIXTURE**			140,000	140,000	140,000
A13201	Furniture and Fixture			140,000	140,000	140,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	462,000	50,000
A13370	Others			50,000	462,000	50,000
A138	**TOTAL GENERAL**			100,000		100,000
A13802	Maintenance of playgrounds			100,000		100,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1607 GGELS - MAIN URDU SCHOOL TAY TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010077)					
GGELS - MAIN URDU SCHOOL TAY TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010077)			**1,070,000**	**1,070,000**	**1,231,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1608	**GGLSS - GUL MUHAMMAD BAHRANI TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010094)**					
A03	**TOTAL OPERATING EXPENSES**			188,000	109,000	188,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			171,000	109,000	171,000
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	188,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	151,000	50,000
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1608 GGLSS - GUL MUHAMMAD BAHRANI TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010094)					
GGLSS - GUL MUHAMMAD BAHRANI TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010094)			416,000	416,000	535,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1609	**GGLSS - GUL HASSAN LUND TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010075)**					
A03	**TOTAL OPERATING EXPENSES**			186,000	108,000	186,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			169,000	108,000	169,000
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	186,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1609 GGLSS - GUL HASSAN LUND TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010075)					
GGLSS - GUL HASSAN LUND TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010075)			**413,000**	**413,000**	**532,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1610	**GGLSS - SHAHBAZ COLONY TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010201)**					
A03	**TOTAL OPERATING EXPENSES**			163,000	92,000	163,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			155,000	92,000	155,000
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			103,000	174,000	103,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	141,000	50,000
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1610 GGLSS - SHAHBAZ COLONY TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010201)					
GGLSS - SHAHBAZ COLONY TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010201)			383,000	383,000	500,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1611	**GBLSS - DOST MUHAMMAD SAND TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020158)**					
A03	**TOTAL OPERATING EXPENSES**			286,000	155,000	286,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			269,000	155,000	269,000
A03901	Stationery			138,000	138,000	138,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			91,000		91,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			128,000	128,000	256,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			128,000	128,000	256,000
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures			128,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			150,000	281,000	150,000
A132	**TOTAL FURNITURE AND FIXTURE**			60,000	60,000	60,000
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	221,000	50,000
A13370	Others			50,000	221,000	50,000
A138	**TOTAL GENERAL**			40,000		40,000
A13802	Maintenance of playgrounds			40,000		40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1611 GBLSS - DOST MUHAMMAD SAND TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020158)					
GBLSS - DOST MUHAMMAD SAND TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020158)			564,000	564,000	692,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1612	**GBELS - ABDULLAH BROHI TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020166)**					
A03	**TOTAL OPERATING EXPENSES**			725,000	362,000	725,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			708,000	362,000	708,000
A03901	Stationery			345,000	345,000	345,000
A0390A	Sports Activities			117,000		117,000
A0390B	Co-Curricular Activities			246,000		246,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			170,000	170,000	340,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			170,000	170,000	340,000
A09701	Furniture and fixtures			170,000	170,000	340,000
001	Furniture and Fixtures			170,000		170,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			330,000	693,000	330,000
A132	**TOTAL FURNITURE AND FIXTURE**			163,000	163,000	163,000
A13201	Furniture and Fixture			163,000	163,000	163,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	530,000	50,000
A13370	Others			50,000	530,000	50,000
A138	**TOTAL GENERAL**			117,000		117,000
A13802	Maintenance of playgrounds			117,000		117,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1612 GBELS - ABDULLAH BROHI TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020166)					
GBELS - ABDULLAH BROHI TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020166)			**1,225,000**	**1,225,000**	**1,395,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1613	**GBLSS - THARO KHAN MIRJAT TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020112)**					
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**113,000**	**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**180,000**	**113,000**	**180,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**120,000**	**120,000**	**240,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**120,000**	**120,000**	**240,000**
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**197,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**158,000**	**50,000**
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			**24,000**		**24,000**
A13802	Maintenance of playgrounds			24,000		24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1613 GBLSS - THARO KHAN MIRJAT TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020112)					
GBLSS - THARO KHAN MIRJAT TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020112)			**430,000**	**430,000**	**550,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1614	**GGELS - MITHO KHAN MIRJAT TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020089)**					
A03	**TOTAL OPERATING EXPENSES**			457,000	235,000	457,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			440,000	235,000	440,000
A03901	Stationery			218,000	218,000	218,000
A0390A	Sports Activities			70,000		70,000
A0390B	Co-Curricular Activities			152,000		152,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			145,000	145,000	290,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			145,000	145,000	290,000
A09701	Furniture and fixtures			145,000	145,000	290,000
001	Furniture and Fixtures			145,000		145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			220,000	442,000	220,000
A132	**TOTAL FURNITURE AND FIXTURE**			100,000	100,000	100,000
A13201	Furniture and Fixture			100,000	100,000	100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	342,000	50,000
A13370	Others			50,000	342,000	50,000
A138	**TOTAL GENERAL**			70,000		70,000
A13802	Maintenance of playgrounds			70,000		70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1614 GGELS - MITHO KHAN MIRJAT TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020089)					
GGELS - MITHO KHAN MIRJAT TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020089)			**822,000**	**822,000**	**967,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1615	**GBELS - BACHAL PITAFI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030301)**					
A03	**TOTAL OPERATING EXPENSES**			605,000	305,000	605,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			588,000	305,000	588,000
A03901	Stationery			288,000	288,000	288,000
A0390A	Sports Activities			96,000		96,000
A0390B	Co-Curricular Activities			204,000		204,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			159,000	159,000	318,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			159,000	159,000	318,000
A09701	Furniture and fixtures			159,000	159,000	318,000
001	Furniture and Fixtures			159,000		159,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			281,000	581,000	281,000
A132	**TOTAL FURNITURE AND FIXTURE**			135,000	135,000	135,000
A13201	Furniture and Fixture			135,000	135,000	135,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	446,000	50,000
A13370	Others			50,000	446,000	50,000
A138	**TOTAL GENERAL**			96,000		96,000
A13802	Maintenance of playgrounds			96,000		96,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1615 GBELS - BACHAL PITAFI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030301)					
GBELS - BACHAL PITAFI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030301)			**1,045,000**	**1,045,000**	**1,204,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1616	**GBELS - MUHAMMAD KHAN MADWANI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030091)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**95,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**142,000**	**95,000**	**142,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**161,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**131,000**	**50,000**
A13370	Others			50,000	131,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1616 GBELS - MUHAMMAD KHAN MADWANI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030091)					
GBELS - MUHAMMAD KHAN MADWANI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030091)			**372,000**	**372,000**	**488,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1617	**GBLSS - HASHIM GHAHO TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030236)**					
A03	**TOTAL OPERATING EXPENSES**			201,000	115,000	201,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			184,000	115,000	184,000
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			115,000	201,000	115,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	161,000	50,000
A13370	Others			50,000	161,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1617 GBLSS - HASHIM GHAHO TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030236)					
GBLSS - HASHIM GHAHO TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030236)			**436,000**	**436,000**	**556,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1618	**GGELS - MUHAMMAD ALI PARHYAR TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030057)**					
A03	**TOTAL OPERATING EXPENSES**			248,000	137,000	248,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			231,000	137,000	231,000
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			134,000	245,000	134,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	194,000	50,000
A13370	Others			50,000	194,000	50,000
A138	**TOTAL GENERAL**			33,000		33,000
A13802	Maintenance of playgrounds			33,000		33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1618 GGELS - MUHAMMAD ALI PARHYAR TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030057)					
GGELS - MUHAMMAD ALI PARHYAR TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030057)			**507,000**	**507,000**	**632,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1619	**GBLSS - LITTLE FARRIES TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010229)**					
A03	**TOTAL OPERATING EXPENSES**			256,000	136,000	256,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			248,000	136,000	248,000
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			141,000	261,000	141,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	55,000
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	206,000	50,000
A13370	Others			50,000	206,000	50,000
A138	**TOTAL GENERAL**			36,000		36,000
A13802	Maintenance of playgrounds			36,000		36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1619 GBLSS - LITTLE FARRIES TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010229)					
GBLSS - LITTLE FARRIES TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010229)			**523,000**	**523,000**	**649,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1620	**GBLSS - KAMARO SHARIF TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010222)**					
A03	**TOTAL OPERATING EXPENSES**			227,000	127,000	227,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			210,000	127,000	210,000
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			125,000	225,000	125,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	46,000
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	179,000	50,000
A13370	Others			50,000	179,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1620 GBLSS - KAMARO SHARIF TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010222)					
GBLSS - KAMARO SHARIF TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010222)			**475,000**	**475,000**	**598,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1621	**GBLSS - ALLAH BUX JARWAR TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010198)**					
A03	**TOTAL OPERATING EXPENSES**			241,000	134,000	241,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			224,000	134,000	224,000
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			131,000	238,000	131,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	189,000	50,000
A13370	Others			50,000	189,000	50,000
A138	**TOTAL GENERAL**			32,000		32,000
A13802	Maintenance of playgrounds			32,000		32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1621 GBLSS - ALLAH BUX JARWAR TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010198)					
GBLSS - ALLAH BUX JARWAR TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010198)			**496,000**	**496,000**	**620,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1622	**GBLSS - GHULAM HUSSAIN LUND TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010223)**					
A03	**TOTAL OPERATING EXPENSES**			209,000	119,000	209,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			192,000	119,000	192,000
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	208,000	118,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	166,000	50,000
A13370	Others			50,000	166,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1622 GBLSS - GHULAM HUSSAIN LUND TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010223)					
GBLSS - GHULAM HUSSAIN LUND TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010223)			448,000	448,000	569,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1623	**GBLSS - MOUJ KHAN MUHAJIR TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -423020432)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**94,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**140,000**	**94,000**	**140,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**159,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1623 GBLSS - MOUJ KHAN MUHAJIR TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -423020432)					
GBLSS - MOUJ KHAN MUHAJIR TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -423020432)			**369,000**	**369,000**	**485,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1624	**GBLSS - SAHIB KHAN JARWAR TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010230)**					
A03	**TOTAL OPERATING EXPENSES**			154,000	93,000	154,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			137,000	93,000	137,000
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			95,000	156,000	95,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	127,000	50,000
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1624 GBLSS - SAHIB KHAN JARWAR TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010230)					
GBLSS - SAHIB KHAN JARWAR TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010230)			**365,000**	**365,000**	**481,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1625	**GBLSS - GHULAM HUSSAIN KHOKHAR TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010228)**					
A03	**TOTAL OPERATING EXPENSES**			214,000	121,000	214,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			197,000	121,000	197,000
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	213,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			43,000	43,000	43,000
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	170,000	50,000
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1625 GBLSS - GHULAM HUSSAIN KHOKHAR TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010228)					
GBLSS - GHULAM HUSSAIN KHOKHAR TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010228)			455,000	455,000	576,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1626	**GGLSS - MEHRAN SUGAR MILL TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424010225)**					
A03	**TOTAL OPERATING EXPENSES**			175,000	103,000	175,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			158,000	103,000	158,000
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			104,000	176,000	104,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	142,000	50,000
A13370	Others			50,000	142,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1626 GGLSS - MEHRAN SUGAR MILL TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424010225)					
GGLSS - MEHRAN SUGAR MILL TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424010225)			**397,000**	**397,000**	**515,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1627	**GGLSS - DITTO KALROO TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010088)**					
A03	**TOTAL OPERATING EXPENSES**			129,000	81,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			112,000	81,000	112,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	133,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1627 GGLSS - DITTO KALROO TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010088)					
GGLSS - DITTO KALROO TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010088)			**327,000**	**327,000**	**440,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1628	**GGLSS - HYDER JARWAR TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010227)**					
A03	**TOTAL OPERATING EXPENSES**			125,000	74,000	125,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			117,000	74,000	117,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			87,000	138,000	87,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	114,000	50,000
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1628 GGLSS - HYDER JARWAR TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010227)					
GGLSS - HYDER JARWAR TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010227)			**326,000**	**326,000**	**440,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1629	**GGLSS - UNER PARA QILA AREA TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010247)**					
A03	**TOTAL OPERATING EXPENSES**			139,000	81,000	139,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			131,000	81,000	131,000
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	150,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	123,000	50,000
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1629 GGLSS - UNER PARA QILA AREA TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010247)					
GGLSS - UNER PARA QILA AREA TALUKA TANDO ALLAHYAR TANDO ALLAHYAR (Semis Code -424010247)			**346,000**	**346,000**	**461,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1630	**GBLSS - QAZI NOOR MUHAMMAD LAGHARI TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020275)**					
A03	**TOTAL OPERATING EXPENSES**			223,000	125,000	223,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			206,000	125,000	206,000
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			124,000	222,000	124,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	177,000	50,000
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1630 GBLSS - QAZI NOOR MUHAMMAD LAGHARI TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020275)					
GBLSS - QAZI NOOR MUHAMMAD LAGHARI TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020275)			469,000	469,000	591,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1631	**GBLSS - JURIAL SHAH JI MARI TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020279)**					
A03	**TOTAL OPERATING EXPENSES**			199,000	114,000	199,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			182,000	114,000	182,000
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	198,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	159,000	50,000
A13370	Others			50,000	159,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1631 GBLSS - JURIAL SHAH JI MARI TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020279)					
GBLSS - JURIAL SHAH JI MARI TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020279)			432,000	432,000	552,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1632	**GGLSS - MOLVI ABDUL LATIF THEBO TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020301)**					
A03	**TOTAL OPERATING EXPENSES**			131,000	82,000	131,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			114,000	82,000	114,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	134,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	111,000	50,000
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1632 GGLSS - MOLVI ABDUL LATIF THEBO TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020301)					
GGLSS - MOLVI ABDUL LATIF THEBO TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020301)			**329,000**	**329,000**	**442,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1633	**GBLSS - MITHO KHAN MIRJAT TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020268)**					
A03	**TOTAL OPERATING EXPENSES**			200,000	114,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			183,000	114,000	183,000
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			115,000	201,000	115,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	161,000	50,000
A13370	Others			50,000	161,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1633 GBLSS - MITHO KHAN MIRJAT TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020268)					
GBLSS - MITHO KHAN MIRJAT TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020268)			**435,000**	**435,000**	**555,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1634	**GBLSS - GHULAM ALI LAGHARI TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020204)**					
A03	**TOTAL OPERATING EXPENSES**			197,000	113,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			180,000	113,000	180,000
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	197,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	158,000	50,000
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1634 GBLSS - GHULAM ALI LAGHARI TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020204)					
GBLSS - GHULAM ALI LAGHARI TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020204)			430,000	430,000	550,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1635	**GBLSS - MASHAIKH HOOTHI TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020274)**					
A03	**TOTAL OPERATING EXPENSES**			204,000	116,000	204,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			187,000	116,000	187,000
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			116,000	204,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	163,000	50,000
A13370	Others			50,000	163,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1635 GBLSS - MASHAIKH HOOTHI TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020274)					
GBLSS - MASHAIKH HOOTHI TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020274)			440,000	440,000	560,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1636	**GBLSS - ABDUL REHMAN THEBO TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020194)**					
A03	**TOTAL OPERATING EXPENSES**			110,000	72,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			93,000	72,000	93,000
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	116,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	97,000	50,000
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1636 GBLSS - ABDUL REHMAN THEBO TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020194)					
GBLSS - ABDUL REHMAN THEBO TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020194)			299,000	299,000	410,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1637	**GBELS - MIR ABAD TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020111)**					
A03	**TOTAL OPERATING EXPENSES**			724,000	361,000	724,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			707,000	361,000	707,000
A03901	Stationery			344,000	344,000	344,000
A0390A	Sports Activities			117,000		117,000
A0390B	Co-Curricular Activities			246,000		246,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			170,000	170,000	340,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			170,000	170,000	340,000
A09701	Furniture and fixtures			170,000	170,000	340,000
001	Furniture and Fixtures			170,000		170,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			330,000	693,000	330,000
A132	**TOTAL FURNITURE AND FIXTURE**			163,000	163,000	163,000
A13201	Furniture and Fixture			163,000	163,000	163,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	530,000	50,000
A13370	Others			50,000	530,000	50,000
A138	**TOTAL GENERAL**			117,000		117,000
A13802	Maintenance of playgrounds			117,000		117,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1637 GBELS - MIR ABAD TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020111)					
GBELS - MIR ABAD TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020111)			**1,224,000**	**1,224,000**	**1,394,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1638	**GBLSS - ALLAH RAKHIO PATHAN TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020187)**					
A03	**TOTAL OPERATING EXPENSES**			277,000	151,000	277,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			260,000	151,000	260,000
A03901	Stationery			134,000	134,000	134,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			127,000	127,000	254,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			127,000	127,000	254,000
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures			127,000		127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			146,000	272,000	146,000
A132	**TOTAL FURNITURE AND FIXTURE**			58,000	58,000	58,000
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	214,000	50,000
A13370	Others			50,000	214,000	50,000
A138	**TOTAL GENERAL**			38,000		38,000
A13802	Maintenance of playgrounds			38,000		38,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1638 GBLSS - ALLAH RAKHIO PATHAN TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020187)					
GBLSS - ALLAH RAKHIO PATHAN TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020187)			**550,000**	**550,000**	**677,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1639	**GBLSS - ALLAH WARAYO MIRJAT TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020276)**					
A03	**TOTAL OPERATING EXPENSES**			208,000	118,000	208,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			191,000	118,000	191,000
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	207,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	166,000	50,000
A13370	Others			50,000	166,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1639 GBLSS - ALLAH WARAYO MIRJAT TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020276)					
GBLSS - ALLAH WARAYO MIRJAT TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020276)			**446,000**	**446,000**	**567,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1640	**GBLSS - ALLAH JURIO MAGSI TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020278)**					
A03	**TOTAL OPERATING EXPENSES**			**241,000**	**134,000**	**241,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**224,000**	**134,000**	**224,000**
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**124,000**	**124,000**	**248,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**124,000**	**124,000**	**248,000**
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**131,000**	**238,000**	**131,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**189,000**	**50,000**
A13370	Others			50,000	189,000	50,000
A138	**TOTAL GENERAL**			**32,000**		**32,000**
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1640 GBLSS - ALLAH JURIO MAGSI TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020278)					
GBLSS - ALLAH JURIO MAGSI TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020278)			496,000	496,000	620,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1641	**GBLSS - HAJI LAKHA DINO TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020277)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			104,000	77,000	104,000
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	126,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	21,000
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	105,000	50,000
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1641 GBLSS - HAJI LAKHA DINO TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020277)					
GBLSS - HAJI LAKHA DINO TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020277)			**315,000**	**315,000**	**427,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1642	**GBLSS - SYED PANAH SHAH TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020252)**					
A03	**TOTAL OPERATING EXPENSES**			214,000	121,000	214,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			197,000	121,000	197,000
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	213,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			43,000	43,000	43,000
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	170,000	50,000
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1642 GBLSS - SYED PANAH SHAH TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020252)					
GBLSS - SYED PANAH SHAH TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020252)			**455,000**	**455,000**	**576,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1643	**GGLSS - MISSAN NANDHI TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020081)**					
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**90,000**	**148,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**131,000**	**90,000**	**131,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**150,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1643 GGLSS - MISSAN NANDHI TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020081)					
GGLSS - MISSAN NANDHI TALUKA JHANDO MARI TANDO ALLAHYAR (Semis Code -424020081)			**355,000**	**355,000**	**470,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1644	**GBLSS - ALLAN KHAN LAGHARI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030220)**					
A03	**TOTAL OPERATING EXPENSES**			226,000	127,000	226,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			209,000	127,000	209,000
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			125,000	224,000	125,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	46,000
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	178,000	50,000
A13370	Others			50,000	178,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1644 GBLSS - ALLAN KHAN LAGHARI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030220)					
GBLSS - ALLAN KHAN LAGHARI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030220)			**473,000**	**473,000**	**595,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1645	**GBLSS - DALEL ABAD TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030300)**					
A03	**TOTAL OPERATING EXPENSES**			259,000	142,000	259,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			242,000	142,000	242,000
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			138,000	255,000	138,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	202,000	50,000
A13370	Others			50,000	202,000	50,000
A138	**TOTAL GENERAL**			35,000		35,000
A13802	Maintenance of playgrounds			35,000		35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1645 GBLSS - DALEL ABAD TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030300)					
GBLSS - DALEL ABAD TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030300)			**523,000**	**523,000**	**649,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1646	**GBLSS - NASEER LAGHARI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030292)**					
A03	**TOTAL OPERATING EXPENSES**			637,000	320,000	637,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			620,000	320,000	620,000
A03901	Stationery			303,000	303,000	303,000
A0390A	Sports Activities			102,000		102,000
A0390B	Co-Curricular Activities			215,000		215,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			162,000	162,000	324,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			162,000	162,000	324,000
A09701	Furniture and fixtures			162,000	162,000	324,000
001	Furniture and Fixtures			162,000		162,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			294,000	611,000	294,000
A132	**TOTAL FURNITURE AND FIXTURE**			142,000	142,000	142,000
A13201	Furniture and Fixture			142,000	142,000	142,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	469,000	50,000
A13370	Others			50,000	469,000	50,000
A138	**TOTAL GENERAL**			102,000		102,000
A13802	Maintenance of playgrounds			102,000		102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1646 GBLSS - NASEER LAGHARI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030292)					
GBLSS - NASEER LAGHARI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030292)			**1,093,000**	**1,093,000**	**1,255,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1647	**GBLSS - RAWAT LIGHARI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030299)**					
A03	**TOTAL OPERATING EXPENSES**			346,000	183,000	346,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			329,000	183,000	329,000
A03901	Stationery			166,000	166,000	166,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			113,000		113,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			134,000	134,000	268,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			134,000	134,000	268,000
A09701	Furniture and fixtures			134,000	134,000	268,000
001	Furniture and Fixtures			134,000		134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			174,000	337,000	174,000
A132	**TOTAL FURNITURE AND FIXTURE**			74,000	74,000	74,000
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	263,000	50,000
A13370	Others			50,000	263,000	50,000
A138	**TOTAL GENERAL**			50,000		50,000
A13802	Maintenance of playgrounds			50,000		50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1647 GBLSS - RAWAT LIGHARI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030299)					
GBLSS - RAWAT LIGHARI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030299)			**654,000**	**654,000**	**788,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1648	**GBLSS - MANTHAR OTHO TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030298)**					
A03	**TOTAL OPERATING EXPENSES**			192,000	111,000	192,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			175,000	111,000	175,000
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			111,000	192,000	111,000
A132	**TOTAL FURNITURE AND FIXTURE**			38,000	38,000	38,000
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	154,000	50,000
A13370	Others			50,000	154,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1648 GBLSS - MANTHAR OTHO TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030298)					
GBLSS - MANTHAR OTHO TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030298)			**422,000**	**422,000**	**541,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1649	**GBELS - MUHAMMAD HASSAN LAGHARI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030261)**					
A03	**TOTAL OPERATING EXPENSES**			253,000	139,000	253,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			236,000	139,000	236,000
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	250,000	136,000
A132	**TOTAL FURNITURE AND FIXTURE**			52,000	52,000	52,000
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	198,000	50,000
A13370	Others			50,000	198,000	50,000
A138	**TOTAL GENERAL**			34,000		34,000
A13802	Maintenance of playgrounds			34,000		34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1649 GBELS - MUHAMMAD HASSAN LAGHARI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030261)					
GBELS - MUHAMMAD HASSAN LAGHARI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030261)			**514,000**	**514,000**	**639,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1650	**GBLSS - KOURO KHAN DAUDANI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030296)**					
A03	**TOTAL OPERATING EXPENSES**			223,000	125,000	223,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			206,000	125,000	206,000
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			124,000	222,000	124,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	177,000	50,000
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1650 GBLSS - KOURO KHAN DAUDANI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030296)					
GBLSS - KOURO KHAN DAUDANI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030296)			469,000	469,000	591,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1651	**GBLSS - PUNHOON SEENHARO TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030295)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**92,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**136,000**	**92,000**	**136,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**95,000**	**156,000**	**95,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1651 GBLSS - PUNHOON SEENHARO TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030295)					
GBLSS - PUNHOON SEENHARO TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030295)			**363,000**	**363,000**	**478,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1652	**GBLSS - MUREED MORI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030289)**					
A03	**TOTAL OPERATING EXPENSES**			203,000	116,000	203,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			186,000	116,000	186,000
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			115,000	202,000	115,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	162,000	50,000
A13370	Others			50,000	162,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1652 GBLSS - MUREED MORI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030289)					
GBLSS - MUREED MORI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030289)			**438,000**	**438,000**	**558,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1653	**GGLSS - DAD JARWAR TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030055)**					
A03	**TOTAL OPERATING EXPENSES**			146,000	89,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			129,000	89,000	129,000
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	149,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	122,000	50,000
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1653 GGLSS - DAD JARWAR TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030055)					
GGLSS - DAD JARWAR TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030055)			**353,000**	**353,000**	**468,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1654	**GGLSS - JAN MUHAMMAD LAGHARI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030262)**					
A03	**TOTAL OPERATING EXPENSES**			141,000	87,000	141,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			124,000	87,000	124,000
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	144,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	118,000	50,000
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1654 GGLSS - JAN MUHAMMAD LAGHARI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030262)					
GGLSS - JAN MUHAMMAD LAGHARI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030262)			**345,000**	**345,000**	**459,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TQ1655	**GGELS - BACHAL PITAFI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030063)**					
A03	**TOTAL OPERATING EXPENSES**			348,000	184,000	348,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			331,000	184,000	331,000
A03901	Stationery			167,000	167,000	167,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			113,000		113,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			134,000	134,000	268,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			134,000	134,000	268,000
A09701	Furniture and fixtures			134,000	134,000	268,000
001	Furniture and Fixtures			134,000		134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			176,000	340,000	176,000
A132	**TOTAL FURNITURE AND FIXTURE**			75,000	75,000	75,000
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	265,000	50,000
A13370	Others			50,000	265,000	50,000
A138	**TOTAL GENERAL**			51,000		51,000
A13802	Maintenance of playgrounds			51,000		51,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TQ1655 GGELS - BACHAL PITAFI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030063)					
GGELS - BACHAL PITAFI TALUKA CHAMBER TANDO ALLAHYAR (Semis Code -424030063)			**658,000**	**658,000**	**792,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1895	**GBLSS - RAJO NIZAMANI TALUKA THATTA THATTA (Semis Code -404090616)**					
A03	**TOTAL OPERATING EXPENSES**			308,000	165,000	308,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			291,000	165,000	291,000
A03901	Stationery			148,000	148,000	148,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			99,000		99,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			130,000	130,000	260,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			130,000	130,000	260,000
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures			130,000		130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			159,000	302,000	159,000
A132	**TOTAL FURNITURE AND FIXTURE**			65,000	65,000	65,000
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	237,000	50,000
A13370	Others			50,000	237,000	50,000
A138	**TOTAL GENERAL**			44,000		44,000
A13802	Maintenance of playgrounds			44,000		44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1895 GBLSS - RAJO NIZAMANI TALUKA THATTA THATTA (Semis Code -404090616)					
GBLSS - RAJO NIZAMANI TALUKA THATTA THATTA (Semis Code -404090616)			**597,000**	**597,000**	**727,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1896	**GGLSS - SONDA TALUKA THATTA THATTA (Semis Code -404090622)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**112,000**	**81,000**	**112,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**133,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1896 GGLSS - SONDA TALUKA THATTA THATTA (Semis Code -404090622)					
GGLSS - SONDA TALUKA THATTA THATTA (Semis Code -404090622)			**327,000**	**327,000**	**440,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1897	**GGLSS - CHATTO CHAND TALUKA THATTA THATTA (Semis Code -404090621)**					
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**103,000**	**176,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**159,000**	**103,000**	**159,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**118,000**	**118,000**	**236,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**118,000**	**118,000**	**236,000**
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**177,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**143,000**	**50,000**
A13370	Others			50,000	143,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1897 GGLSS - CHATTO CHAND TALUKA THATTA THATTA (Semis Code -404090621)					
GGLSS - CHATTO CHAND TALUKA THATTA THATTA (Semis Code -404090621)			**398,000**	**398,000**	**516,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1898	**GGLSS - GULMONDO TALUKA THATTA THATTA (Semis Code -404090623)**					
A03	**TOTAL OPERATING EXPENSES**			**152,000**	**92,000**	**152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**135,000**	**92,000**	**135,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**154,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1898 GGLSS - GULMONDO TALUKA THATTA THATTA (Semis Code -404090623)					
GGLSS - GULMONDO TALUKA THATTA THATTA (Semis Code -404090623)			**361,000**	**361,000**	**476,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1899	**GBLSS - ABDUL LATIF BALOCH TALUKA GHORABARI THATTA (Semis Code -404010305)**					
A03	**TOTAL OPERATING EXPENSES**			157,000	94,000	157,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			140,000	94,000	140,000
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			97,000	160,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	130,000	50,000
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1899 GBLSS - ABDUL LATIF BALOCH TALUKA GHORABARI THATTA (Semis Code -404010305)					
GBLSS - ABDUL LATIF BALOCH TALUKA GHORABARI THATTA (Semis Code -404010305)			**370,000**	**370,000**	**486,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1900	**GGLSS - GARHO TALUKA GHORABARI THATTA (Semis Code -404010298)**					
A03	**TOTAL OPERATING EXPENSES**			**274,000**	**149,000**	**274,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**257,000**	**149,000**	**257,000**
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**127,000**	**127,000**	**254,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**127,000**	**127,000**	**254,000**
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures			127,000		127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**145,000**	**270,000**	**145,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**213,000**	**50,000**
A13370	Others			50,000	213,000	50,000
A138	**TOTAL GENERAL**			**38,000**		**38,000**
A13802	Maintenance of playgrounds			38,000		38,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1900 GGLSS - GARHO TALUKA GHORABARI THATTA (Semis Code -404010298)					
GGLSS - GARHO TALUKA GHORABARI THATTA (Semis Code -404010298)			**546,000**	**546,000**	**673,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1901	**GBLSS - LAIT TALUKA MIRPUR SAKRO THATTA (Semis Code -404060482)**					
A03	**TOTAL OPERATING EXPENSES**			**241,000**	**134,000**	**241,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**224,000**	**134,000**	**224,000**
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**124,000**	**124,000**	**248,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**124,000**	**124,000**	**248,000**
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**131,000**	**238,000**	**131,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**189,000**	**50,000**
A13370	Others			50,000	189,000	50,000
A138	**TOTAL GENERAL**			**32,000**		**32,000**
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1901 GBLSS - LAIT TALUKA MIRPUR SAKRO THATTA (Semis Code -404060482)					
GBLSS - LAIT TALUKA MIRPUR SAKRO THATTA (Semis Code -404060482)			**496,000**	**496,000**	**620,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1902	**GBLSS - JAFFAR JOKHIO TALUKA MIRPUR SAKRO THATTA (Semis Code -404060487)**					
A03	**TOTAL OPERATING EXPENSES**			128,000	80,000	128,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			111,000	80,000	111,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	133,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1902 GBLSS - JAFFAR JOKHIO TALUKA MIRPUR SAKRO THATTA (Semis Code -404060487)					
GBLSS - JAFFAR JOKHIO TALUKA MIRPUR SAKRO THATTA (Semis Code -404060487)			**326,000**	**326,000**	**439,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1903	**GBELS - LOON KHAN@MUHAMMAD HASHIM MANDHRO TALUKA MIRPUR SAKRO THATTA (Semis Code -404060092)**					
A03	**TOTAL OPERATING EXPENSES**			516,000	263,000	516,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			499,000	263,000	499,000
A03901	Stationery			246,000	246,000	246,000
A0390A	Sports Activities			80,000		80,000
A0390B	Co-Curricular Activities			173,000		173,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			150,000	150,000	300,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			150,000	150,000	300,000
A09701	Furniture and fixtures			150,000	150,000	300,000
001	Furniture and Fixtures			150,000		150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			244,000	497,000	244,000
A132	**TOTAL FURNITURE AND FIXTURE**			114,000	114,000	114,000
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	383,000	50,000
A13370	Others			50,000	383,000	50,000
A138	**TOTAL GENERAL**			80,000		80,000
A13802	Maintenance of playgrounds			80,000		80,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1903 GBELS - LOON KHAN@MUHAMMAD HASHIM MANDHRO TALUKA MIRPUR SAKRO THATTA (Semis Code -404060092)					
GBELS - LOON KHAN@MUHAMMAD HASHIM MANDHRO TALUKA MIRPUR SAKRO THATTA (Semis Code -404060092)			**910,000**	**910,000**	**1,060,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1904	**GBLSS - BAROSAR CALOONY TALUKA MIRPUR SAKRO THATTA (Semis Code -404060490)**					
A03	**TOTAL OPERATING EXPENSES**			310,000	166,000	310,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			293,000	166,000	293,000
A03901	Stationery			149,000	149,000	149,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			131,000	131,000	262,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			131,000	131,000	262,000
A09701	Furniture and fixtures			131,000	131,000	262,000
001	Furniture and Fixtures			131,000		131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			160,000	304,000	160,000
A132	**TOTAL FURNITURE AND FIXTURE**			66,000	66,000	66,000
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	238,000	50,000
A13370	Others			50,000	238,000	50,000
A138	**TOTAL GENERAL**			44,000		44,000
A13802	Maintenance of playgrounds			44,000		44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1904 GBLSS - BAROSAR CALOONY TALUKA MIRPUR SAKRO THATTA (Semis Code -404060490)					
GBLSS - BAROSAR CALOONY TALUKA MIRPUR SAKRO THATTA (Semis Code -404060490)			**601,000**	**601,000**	**732,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1905	**GBLSS - MUHAMMAD SOOMAR JOGI (BR) TALUKA MIRPUR SAKRO THATTA (Semis Code -404060411)**					
A03	**TOTAL OPERATING EXPENSES**			108,000	71,000	108,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			91,000	71,000	91,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			76,000	113,000	76,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	95,000	50,000
A13370	Others			50,000	95,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1905 GBLSS - MUHAMMAD SOOMAR JOGI (BR) TALUKA MIRPUR SAKRO THATTA (Semis Code -404060411)					
GBLSS - MUHAMMAD SOOMAR JOGI (BR) TALUKA MIRPUR SAKRO THATTA (Semis Code -404060411)			**295,000**	**295,000**	**406,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1906	**GBLSS - QAISER KHAN BALOCH TALUKA MIRPUR SAKRO THATTA (Semis Code -404060484)**					
A03	**TOTAL OPERATING EXPENSES**			230,000	128,000	230,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			213,000	128,000	213,000
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			127,000	229,000	127,000
A132	**TOTAL FURNITURE AND FIXTURE**			47,000	47,000	47,000
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	182,000	50,000
A13370	Others			50,000	182,000	50,000
A138	**TOTAL GENERAL**			30,000		30,000
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1906 GBLSS - QAISER KHAN BALOCH TALUKA MIRPUR SAKRO THATTA (Semis Code -404060484)					
GBLSS - QAISER KHAN BALOCH TALUKA MIRPUR SAKRO THATTA (Semis Code -404060484)			480,000	480,000	603,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1907	**GBLSS - BAQADAR NAHYO TALUKA MIRPUR SAKRO THATTA (Semis Code -404060485)**					
A03	**TOTAL OPERATING EXPENSES**			152,000	92,000	152,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			135,000	92,000	135,000
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	154,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	126,000	50,000
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1907 GBLSS - BAQADAR NAHYO TALUKA MIRPUR SAKRO THATTA (Semis Code -404060485)					
GBLSS - BAQADAR NAHYO TALUKA MIRPUR SAKRO THATTA (Semis Code -404060485)			**361,000**	**361,000**	**476,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1908	**GBLSS - MITHO KHAN SHEIKH TALUKA MIRPUR SAKRO THATTA (Semis Code -404060477)**					
A03	**TOTAL OPERATING EXPENSES**			195,000	112,000	195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			178,000	112,000	178,000
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	196,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	157,000	50,000
A13370	Others			50,000	157,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1908 GBLSS - MITHO KHAN SHEIKH TALUKA MIRPUR SAKRO THATTA (Semis Code -404060477)					
GBLSS - MITHO KHAN SHEIKH TALUKA MIRPUR SAKRO THATTA (Semis Code -404060477)			**427,000**	**427,000**	**546,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1909	**GGLSS - GUJJO TALUKA MIRPUR SAKRO THATTA (Semis Code -404060480)**					
A03	**TOTAL OPERATING EXPENSES**			212,000	120,000	212,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			195,000	120,000	195,000
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	212,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			43,000	43,000	43,000
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	169,000	50,000
A13370	Others			50,000	169,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1909 GGLSS - GUJJO TALUKA MIRPUR SAKRO THATTA (Semis Code -404060480)					
GGLSS - GUJJO TALUKA MIRPUR SAKRO THATTA (Semis Code -404060480)			**453,000**	**453,000**	**574,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1910	**GGELS - AHMED ABAD TALUKA MIRPUR SAKRO THATTA (Semis Code -404060491)**					
A03	**TOTAL OPERATING EXPENSES**			243,000	135,000	243,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			226,000	135,000	226,000
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			132,000	240,000	132,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	190,000	50,000
A13370	Others			50,000	190,000	50,000
A138	**TOTAL GENERAL**			32,000		32,000
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1910 GGELS - AHMED ABAD TALUKA MIRPUR SAKRO THATTA (Semis Code -404060491)					
GGELS - AHMED ABAD TALUKA MIRPUR SAKRO THATTA (Semis Code -404060491)			**499,000**	**499,000**	**623,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1911	**GGLSS - F.P.GHARO TALUKA MIRPUR SAKRO THATTA (Semis Code -404060004)**					
A03	**TOTAL OPERATING EXPENSES**			112,000	73,000	112,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			95,000	73,000	95,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	117,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1911 GGLSS - F.P.GHARO TALUKA MIRPUR SAKRO THATTA (Semis Code -404060004)					
GGLSS - F.P.GHARO TALUKA MIRPUR SAKRO THATTA (Semis Code -404060004)			**302,000**	**302,000**	**414,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1912	**GBLSS - WALIDAD BALOCH TALUKA MIRPUR SAKRO THATTA (Semis Code -404060483)**					
A03	**TOTAL OPERATING EXPENSES**			233,000	130,000	233,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			216,000	130,000	216,000
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			128,000	231,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			48,000	48,000	48,000
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	183,000	50,000
A13370	Others			50,000	183,000	50,000
A138	**TOTAL GENERAL**			30,000		30,000
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1912 GBLSS - WALIDAD BALOCH TALUKA MIRPUR SAKRO THATTA (Semis Code -404060483)					
GBLSS - WALIDAD BALOCH TALUKA MIRPUR SAKRO THATTA (Semis Code -404060483)			**484,000**	**484,000**	**607,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1913	**GBLSS - AGE DINO GAHO TALUKA GHORABARI THATTA (Semis Code -404010300)**					
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**112,000**	**195,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**178,000**	**112,000**	**178,000**
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**119,000**	**119,000**	**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**119,000**	**119,000**	**238,000**
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**196,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**157,000**	**50,000**
A13370	Others			50,000	157,000	50,000
A138	**TOTAL GENERAL**			**24,000**		**24,000**
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1913 GBLSS - AGE DINO GAHO TALUKA GHORABARI THATTA (Semis Code -404010300)					
GBLSS - AGE DINO GAHO TALUKA GHORABARI THATTA (Semis Code -404010300)			**427,000**	**427,000**	**546,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1914	**GBLSS - MEHER (PRJECT SCHOOL) TALUKA GHORABARI THATTA (Semis Code -404010301)**					
A03	**TOTAL OPERATING EXPENSES**			125,000	79,000	125,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			108,000	79,000	108,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			83,000	129,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	107,000	50,000
A13370	Others			50,000	107,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1914 GBLSS - MEHER (PRJECT SCHOOL) TALUKA GHORABARI THATTA (Semis Code -404010301)					
GBLSS - MEHER (PRJECT SCHOOL) TALUKA GHORABARI THATTA (Semis Code -404010301)			**321,000**	**321,000**	**434,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1915	**GBELS - MILL AREA TALUKA MIRPUR SAKRO THATTA (Semis Code -404060492)**					
A03	**TOTAL OPERATING EXPENSES**			482,000	247,000	482,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			465,000	247,000	465,000
A03901	Stationery			230,000	230,000	230,000
A0390A	Sports Activities			74,000		74,000
A0390B	Co-Curricular Activities			161,000		161,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			147,000	147,000	294,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			147,000	147,000	294,000
A09701	Furniture and fixtures			147,000	147,000	294,000
001	Furniture and Fixtures			147,000		147,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			230,000	465,000	230,000
A132	**TOTAL FURNITURE AND FIXTURE**			106,000	106,000	106,000
A13201	Furniture and Fixture			106,000	106,000	106,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	359,000	50,000
A13370	Others			50,000	359,000	50,000
A138	**TOTAL GENERAL**			74,000		74,000
A13802	Maintenance of playgrounds			74,000		74,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1915 GBELS - MILL AREA TALUKA MIRPUR SAKRO THATTA (Semis Code -404060492)					
GBELS - MILL AREA TALUKA MIRPUR SAKRO THATTA (Semis Code -404060492)			**859,000**	**859,000**	**1,006,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1916	**GBLSS - ALI MUHAMMAD SAMOON@HAJI MUHAMMAD KHAN P TALUKA MIRPUR SAKRO THATTA**					
A03	**TOTAL OPERATING EXPENSES**			169,000	100,000	169,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			152,000	100,000	152,000
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	171,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	138,000	50,000
A13370	Others			50,000	138,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1916 GBLSS - ALI MUHAMMAD SAMOON@HAJI MUHAMMAD KHAN P TALUKA MIRPUR SAKRO THATTA					
GBLSS - ALI MUHAMMAD SAMOON@HAJI MUHAMMAD KHAN P TALUKA MIRPUR SAKRO THATTA			388,000	388,000	505,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1917	**GBLSS - HILLAYA TALUKA THATTA THATTA (Semis Code -404090615)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**71,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**90,000**	**71,000**	**90,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**112,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1917 GBLSS - HILLAYA TALUKA THATTA THATTA (Semis Code -404090615)					
GBLSS - HILLAYA TALUKA THATTA THATTA (Semis Code -404090615)			**294,000**	**294,000**	**405,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1918	**GBLSS - ARBAB WALI MUHAMMAD BABBAR TALUKA THATTA THATTA (Semis Code -404090628)**					
A03	**TOTAL OPERATING EXPENSES**			271,000	148,000	271,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			254,000	148,000	254,000
A03901	Stationery			131,000	131,000	131,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			86,000		86,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			127,000	127,000	254,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			127,000	127,000	254,000
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures			127,000		127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			143,000	266,000	143,000
A132	**TOTAL FURNITURE AND FIXTURE**			56,000	56,000	56,000
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	210,000	50,000
A13370	Others			50,000	210,000	50,000
A138	**TOTAL GENERAL**			37,000		37,000
A13802	Maintenance of playgrounds			37,000		37,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1918 GBLSS - ARBAB WALI MUHAMMAD BABBAR TALUKA THATTA THATTA (Semis Code -404090628)					
GBLSS - ARBAB WALI MUHAMMAD BABBAR TALUKA THATTA THATTA (Semis Code -404090628)			**541,000**	**541,000**	**668,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1919	**GBLSS - SATYOON TALUKA THATTA THATTA (Semis Code -404090631)**					
A03	**TOTAL OPERATING EXPENSES**			230,000	128,000	230,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			213,000	128,000	213,000
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			127,000	229,000	127,000
A132	**TOTAL FURNITURE AND FIXTURE**			47,000	47,000	47,000
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	182,000	50,000
A13370	Others			50,000	182,000	50,000
A138	**TOTAL GENERAL**			30,000		30,000
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1919 GBLSS - SATYOON TALUKA THATTA THATTA (Semis Code -404090631)					
GBLSS - SATYOON TALUKA THATTA THATTA (Semis Code -404090631)			**480,000**	**480,000**	**603,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1920	**GBLSS - PIR-JO-GOTH TALUKA THATTA THATTA (Semis Code -404090326)**					
A03	**TOTAL OPERATING EXPENSES**			274,000	149,000	274,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			257,000	149,000	257,000
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			127,000	127,000	254,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			127,000	127,000	254,000
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures			127,000		127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			145,000	270,000	145,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	213,000	50,000
A13370	Others			50,000	213,000	50,000
A138	**TOTAL GENERAL**			38,000		38,000
A13802	Maintenance of playgrounds			38,000		38,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1920 GBLSS - PIR-JO-GOTH TALUKA THATTA THATTA (Semis Code -404090326)					
GBLSS - PIR-JO-GOTH TALUKA THATTA THATTA (Semis Code -404090326)			**546,000**	**546,000**	**673,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1921	**GGLSS - DHANDAHARI TALUKA GHORABARI THATTA (Semis Code -404010092)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**112,000**	**81,000**	**112,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**133,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1921 GGLSS - DHANDAHARI TALUKA GHORABARI THATTA (Semis Code -404010092)					
GGLSS - DHANDAHARI TALUKA GHORABARI THATTA (Semis Code -404010092)			**327,000**	**327,000**	**440,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1922	**GBLSS - AHMED SAMOON TALUKA KETI BANDAR THATTA (Semis Code -404030072)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**94,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**140,000**	**94,000**	**140,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**160,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1922 GBLSS - AHMED SAMOON TALUKA KETI BANDAR THATTA (Semis Code -404030072)					
GBLSS - AHMED SAMOON TALUKA KETI BANDAR THATTA (Semis Code -404030072)			370,000	370,000	486,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1923	**GGLSS - KATI BUNDER TALUKA KETI BANDAR THATTA (Semis Code -404030026)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**122,000**	**86,000**	**122,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**142,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1923 GGLSS - KATI BUNDER TALUKA KETI BANDAR THATTA (Semis Code -404030026)					
GGLSS - KATI BUNDER TALUKA KETI BANDAR THATTA (Semis Code -404030026)			**342,000**	**342,000**	**456,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1924	**GBLSS - BIJORA TALUKA THATTA THATTA (Semis Code -404090627)**					
A03	**TOTAL OPERATING EXPENSES**			546,000	277,000	546,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			529,000	277,000	529,000
A03901	Stationery			260,000	260,000	260,000
A0390A	Sports Activities			86,000		86,000
A0390B	Co-Curricular Activities			183,000		183,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			153,000	153,000	306,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			153,000	153,000	306,000
A09701	Furniture and fixtures			153,000	153,000	306,000
001	Furniture and Fixtures			153,000		153,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			257,000	526,000	257,000
A132	**TOTAL FURNITURE AND FIXTURE**			121,000	121,000	121,000
A13201	Furniture and Fixture			121,000	121,000	121,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	405,000	50,000
A13370	Others			50,000	405,000	50,000
A138	**TOTAL GENERAL**			86,000		86,000
A13802	Maintenance of playgrounds			86,000		86,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1924 GBLSS - BIJORA TALUKA THATTA THATTA (Semis Code -404090627)					
GBLSS - BIJORA TALUKA THATTA THATTA (Semis Code -404090627)			**956,000**	**956,000**	**1,109,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
TX1925	**GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(M) TALUKA THATTA THATTA (Semis Code -404090655)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**96,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**144,000**	**96,000**	**144,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**163,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
TX1925 GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(M) TALUKA THATTA THATTA (Semis Code -404090655)					
GBELS - GOVT. ELEMENTARY SCHOOL ATTACHED GECE(M) TALUKA THATTA THATTA (Semis Code -404090655)			375,000	375,000	491,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2580	**GGELS - JATIA PARA TALUKA UMERKOT UMERKOT (Semis Code -420020134)**					
A03	**TOTAL OPERATING EXPENSES**			**178,000**	**104,000**	**178,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**161,000**	**104,000**	**161,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**118,000**	**118,000**	**236,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**118,000**	**118,000**	**236,000**
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**179,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**145,000**	**50,000**
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2580 GGELS - JATIA PARA TALUKA UMERKOT UMERKOT (Semis Code -420020134)					
GGELS - JATIA PARA TALUKA UMERKOT UMERKOT (Semis Code -420020134)			**401,000**	**401,000**	**519,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2581	**GGELS - DARO KOLHI TALUKA UMERKOT UMERKOT (Semis Code -420020258)**					
A03	**TOTAL OPERATING EXPENSES**			513,000	257,000	513,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			505,000	257,000	505,000
A03901	Stationery			249,000	249,000	249,000
A0390A	Sports Activities			81,000		81,000
A0390B	Co-Curricular Activities			175,000		175,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			151,000	151,000	302,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			151,000	151,000	302,000
A09701	Furniture and fixtures			151,000	151,000	302,000
001	Furniture and Fixtures			151,000		151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			247,000	503,000	247,000
A132	**TOTAL FURNITURE AND FIXTURE**			116,000	116,000	116,000
A13201	Furniture and Fixture			116,000	116,000	116,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	387,000	50,000
A13370	Others			50,000	387,000	50,000
A138	**TOTAL GENERAL**			81,000		81,000
A13802	Maintenance of playgrounds			81,000		81,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2581 GGELS - DARO KOLHI TALUKA UMERKOT UMERKOT (Semis Code -420020258)					
GGELS - DARO KOLHI TALUKA UMERKOT UMERKOT (Semis Code -420020258)			**911,000**	**911,000**	**1,062,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2582	**GBELS - RAHOO ABAD TALUKA SAMARO UMERKOT (Semis Code -420010234)**					
A03	**TOTAL OPERATING EXPENSES**			**526,000**	**268,000**	**526,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**509,000**	**268,000**	**509,000**
A03901	Stationery			251,000	251,000	251,000
A0390A	Sports Activities			82,000		82,000
A0390B	Co-Curricular Activities			176,000		176,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**151,000**	**151,000**	**302,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**151,000**	**151,000**	**302,000**
A09701	Furniture and fixtures			151,000	151,000	302,000
001	Furniture and Fixtures			151,000		151,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**248,000**	**506,000**	**248,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**116,000**	**116,000**	**116,000**
A13201	Furniture and Fixture			116,000	116,000	116,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**390,000**	**50,000**
A13370	Others			50,000	390,000	50,000
A138	**TOTAL GENERAL**			**82,000**		**82,000**
A13802	Maintenance of playgrounds			82,000		82,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2582 GBELS - RAHOO ABAD TALUKA SAMARO UMERKOT (Semis Code -420010234)					
GBELS - RAHOO ABAD TALUKA SAMARO UMERKOT (Semis Code -420010234)			**925,000**	**925,000**	**1,076,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2583	**GBELS - SAMARO TALUKA SAMARO UMERKOT (Semis Code -420010158)**					
A03	**TOTAL OPERATING EXPENSES**			**977,000**	**480,000**	**977,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**960,000**	**480,000**	**960,000**
A03901	Stationery			463,000	463,000	463,000
A0390A	Sports Activities			162,000		162,000
A0390B	Co-Curricular Activities			335,000		335,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**195,000**	**195,000**	**390,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**195,000**	**195,000**	**390,000**
A09701	Furniture and fixtures			195,000	195,000	390,000
001	Furniture and Fixtures			195,000		195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**435,000**	**932,000**	**435,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**223,000**	**223,000**	**223,000**
A13201	Furniture and Fixture			223,000	223,000	223,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**709,000**	**50,000**
A13370	Others			50,000	709,000	50,000
A138	**TOTAL GENERAL**			**162,000**		**162,000**
A13802	Maintenance of playgrounds			162,000		162,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2583 GBELS - SAMARO TALUKA SAMARO UMERKOT (Semis Code -420010158)					
GBELS - SAMARO TALUKA SAMARO UMERKOT (Semis Code -420010158)			**1,607,000**	**1,607,000**	**1,802,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2584	**GBELS - MUHAMMAD SALIK BAJIR TALUKA UMERKOT UMERKOT (Semis Code -420020365)**					
A03	**TOTAL OPERATING EXPENSES**			231,000	129,000	231,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			214,000	129,000	214,000
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			127,000	229,000	127,000
A132	**TOTAL FURNITURE AND FIXTURE**			47,000	47,000	47,000
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	182,000	50,000
A13370	Others			50,000	182,000	50,000
A138	**TOTAL GENERAL**			30,000		30,000
A13802	Maintenance of playgrounds			30,000		30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2584 GBELS - MUHAMMAD SALIK BAJIR TALUKA UMERKOT UMERKOT (Semis Code -420020365)					
GBELS - MUHAMMAD SALIK BAJIR TALUKA UMERKOT UMERKOT (Semis Code -420020365)			**481,000**	**481,000**	**604,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2585	**GBELS - MIYOON DOST ALI TALUKA UMERKOT UMERKOT (Semis Code -420020409)**					
A03	**TOTAL OPERATING EXPENSES**			388,000	203,000	388,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			371,000	203,000	371,000
A03901	Stationery			186,000	186,000	186,000
A0390A	Sports Activities			58,000		58,000
A0390B	Co-Curricular Activities			127,000		127,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			138,000	138,000	276,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			138,000	138,000	276,000
A09701	Furniture and fixtures			138,000	138,000	276,000
001	Furniture and Fixtures			138,000		138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			192,000	377,000	192,000
A132	**TOTAL FURNITURE AND FIXTURE**			84,000	84,000	84,000
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	293,000	50,000
A13370	Others			50,000	293,000	50,000
A138	**TOTAL GENERAL**			58,000		58,000
A13802	Maintenance of playgrounds			58,000		58,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2585 GBELS - MIYOON DOST ALI TALUKA UMERKOT UMERKOT (Semis Code -420020409)					
GBELS - MIYOON DOST ALI TALUKA UMERKOT UMERKOT (Semis Code -420020409)			**718,000**	**718,000**	**856,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2586	**GBELS - HAJI KHALID SOOMRO TALUKA UMERKOT UMERKOT (Semis Code -420021224)**					
A03	**TOTAL OPERATING EXPENSES**			295,000	159,000	295,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			278,000	159,000	278,000
A03901	Stationery			142,000	142,000	142,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			129,000	129,000	258,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			129,000	129,000	258,000
A09701	Furniture and fixtures			129,000	129,000	258,000
001	Furniture and Fixtures			129,000		129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000	289,000	153,000
A132	**TOTAL FURNITURE AND FIXTURE**			62,000	62,000	62,000
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	227,000	50,000
A13370	Others			50,000	227,000	50,000
A138	**TOTAL GENERAL**			41,000		41,000
A13802	Maintenance of playgrounds			41,000		41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2586 GBELS - HAJI KHALID SOOMRO TALUKA UMERKOT UMERKOT (Semis Code -420021224)					
GBELS - HAJI KHALID SOOMRO TALUKA UMERKOT UMERKOT (Semis Code -420021224)			**577,000**	**577,000**	**706,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2587	**GBLSS - ISMAIL JI DHANI TALUKA UMERKOT UMERKOT (Semis Code -420021220)**					
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**111,000**	**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**176,000**	**111,000**	**176,000**
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**119,000**	**119,000**	**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**119,000**	**119,000**	**238,000**
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**111,000**	**193,000**	**111,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**155,000**	**50,000**
A13370	Others			50,000	155,000	50,000
A138	**TOTAL GENERAL**			**23,000**		**23,000**
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2587 GBLSS - ISMAIL JI DHANI TALUKA UMERKOT UMERKOT (Semis Code -420021220)					
GBLSS - ISMAIL JI DHANI TALUKA UMERKOT UMERKOT (Semis Code -420021220)			**423,000**	**423,000**	**542,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2588	**GBELS - WAVRI RAHMAN TALUKA UMERKOT UMERKOT (Semis Code -420020649)**					
A03	**TOTAL OPERATING EXPENSES**			**186,000**	**103,000**	**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,000**		**8,000**
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			**178,000**	**103,000**	**178,000**
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			**119,000**	**119,000**	**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**119,000**	**119,000**	**238,000**
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**196,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**157,000**	**50,000**
A13370	Others			50,000	157,000	50,000
A138	**TOTAL GENERAL**			**24,000**		**24,000**
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2588 GBELS - WAVRI RAHMAN TALUKA UMERKOT UMERKOT (Semis Code -420020649)					
GBELS - WAVRI RAHMAN TALUKA UMERKOT UMERKOT (Semis Code -420020649)			**418,000**	**418,000**	**537,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2589	**GBELS - MUHAMMAD SIDDIQUE RAHMOON TALUKA UMERKOT UMERKOT (Semis Code -420020988)**					
A03	**TOTAL OPERATING EXPENSES**			286,000	155,000	286,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			269,000	155,000	269,000
A03901	Stationery			138,000	138,000	138,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			91,000		91,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			128,000	128,000	256,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			128,000	128,000	256,000
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures			128,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			150,000	281,000	150,000
A132	**TOTAL FURNITURE AND FIXTURE**			60,000	60,000	60,000
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	221,000	50,000
A13370	Others			50,000	221,000	50,000
A138	**TOTAL GENERAL**			40,000		40,000
A13802	Maintenance of playgrounds			40,000		40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2589 GBELS - MUHAMMAD SIDDIQUE RAHMOON TALUKA UMERKOT UMERKOT (Semis Code -420020988)					
GBELS - MUHAMMAD SIDDIQUE RAHMOON TALUKA UMERKOT UMERKOT (Semis Code -420020988)			564,000	564,000	692,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2590	**GBLSS - HAJI KHAN MUHAMMAD MANGRIO TALUKA UMERKOT UMERKOT (Semis Code -420021216)**					
A03	**TOTAL OPERATING EXPENSES**			202,000	115,000	202,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			185,000	115,000	185,000
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			115,000	202,000	115,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	162,000	50,000
A13370	Others			50,000	162,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2590 GBLSS - HAJI KHAN MUHAMMAD MANGRIO TALUKA UMERKOT UMERKOT (Semis Code -420021216)					
GBLSS - HAJI KHAN MUHAMMAD MANGRIO TALUKA UMERKOT UMERKOT (Semis Code -420021216)			437,000	437,000	557,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2591	**GBELS - VALHET MIAN HABIB ULLAH TALUKA UMERKOT UMERKOT (Semis Code -420020471)**					
A03	**TOTAL OPERATING EXPENSES**			255,000	140,000	255,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			238,000	140,000	238,000
A03901	Stationery			123,000	123,000	123,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			81,000		81,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			137,000	252,000	137,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	199,000	50,000
A13370	Others			50,000	199,000	50,000
A138	**TOTAL GENERAL**			34,000		34,000
A13802	Maintenance of playgrounds			34,000		34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2591 GBELS - VALHET MIAN HABIB ULLAH TALUKA UMERKOT UMERKOT (Semis Code -420020471)					
GBELS - VALHET MIAN HABIB ULLAH TALUKA UMERKOT UMERKOT (Semis Code -420020471)			**517,000**	**517,000**	**642,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2592	**GBELS - HAJI HINDAL SAMEJO TALUKA PITHORO UMERKOT (Semis Code -420030352)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**97,000**	**74,000**	**97,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**79,000**	**119,000**	**79,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2592 GBELS - HAJI HINDAL SAMEJO TALUKA PITHORO UMERKOT (Semis Code -420030352)					
GBELS - HAJI HINDAL SAMEJO TALUKA PITHORO UMERKOT (Semis Code -420030352)			**305,000**	**305,000**	**417,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2593	**GGELS - BAEED KHAN TALUKA UMERKOT UMERKOT (Semis Code -420020238)**					
A03	**TOTAL OPERATING EXPENSES**			141,000	82,000	141,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			133,000	82,000	133,000
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	153,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	125,000	50,000
A13370	Others			50,000	125,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2593 GGELS - BAEED KHAN TALUKA UMERKOT UMERKOT (Semis Code -420020238)					
GGELS - BAEED KHAN TALUKA UMERKOT UMERKOT (Semis Code -420020238)			**350,000**	**350,000**	**465,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2594	**GBELS - CHUN BAH TALUKA UMERKOT UMERKOT (Semis Code -420020862)**					
A03	**TOTAL OPERATING EXPENSES**			**225,000**	**126,000**	**225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**208,000**	**126,000**	**208,000**
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**122,000**	**122,000**	**244,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**122,000**	**122,000**	**244,000**
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**223,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**178,000**	**50,000**
A13370	Others			50,000	178,000	50,000
A138	**TOTAL GENERAL**			**29,000**		**29,000**
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2594 GBELS - CHUN BAH TALUKA UMERKOT UMERKOT (Semis Code -420020862)					
GBELS - CHUN BAH TALUKA UMERKOT UMERKOT (Semis Code -420020862)			**471,000**	**471,000**	**593,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2595	**GGELS - JUNETANI PARO TALUKA UMERKOT UMERKOT (Semis Code -420021296)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**89,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**129,000**	**89,000**	**129,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**149,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2595 GGELS - JUNETANI PARO TALUKA UMERKOT UMERKOT (Semis Code -420021296)					
GGELS - JUNETANI PARO TALUKA UMERKOT UMERKOT (Semis Code -420021296)			**353,000**	**353,000**	**468,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2596	**GBELS - M IDREES SOOMRO TALUKA UMERKOT UMERKOT (Semis Code -420021355)**					
A03	**TOTAL OPERATING EXPENSES**			169,000	100,000	169,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			152,000	100,000	152,000
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	171,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	138,000	50,000
A13370	Others			50,000	138,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2596 GBELS - M IDREES SOOMRO TALUKA UMERKOT UMERKOT (Semis Code -420021355)					
GBELS - M IDREES SOOMRO TALUKA UMERKOT UMERKOT (Semis Code -420021355)			388,000	388,000	505,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2597	**GBELS - SEKHARIO HAJI UMER SAMEJO TALUKA UMERKOT UMERKOT (Semis Code -420020637)**					
A03	**TOTAL OPERATING EXPENSES**			215,000	122,000	215,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			198,000	122,000	198,000
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	213,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			43,000	43,000	43,000
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	170,000	50,000
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2597 GBELS - SEKHARIO HAJI UMER SAMEJO TALUKA UMERKOT UMERKOT (Semis Code -420020637)					
GBELS - SEKHARIO HAJI UMER SAMEJO TALUKA UMERKOT UMERKOT (Semis Code -420020637)			456,000	456,000	577,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2598	**GBELS - GAMORI KORI PARO TALUKA UMERKOT UMERKOT (Semis Code -420020060)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**98,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**148,000**	**98,000**	**148,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**167,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**135,000**	**50,000**
A13370	Others			50,000	135,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2598 GBELS - GAMORI KORI PARO TALUKA UMERKOT UMERKOT (Semis Code -420020060)					
GBELS - GAMORI KORI PARO TALUKA UMERKOT UMERKOT (Semis Code -420020060)			**382,000**	**382,000**	**499,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2599	**GGELS - GUL HASSAN SHAH MAJZOOB TALUKA UMERKOT UMERKOT (Semis Code -420020234)**					
A03	**TOTAL OPERATING EXPENSES**			293,000	153,000	293,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			285,000	153,000	285,000
A03901	Stationery			145,000	145,000	145,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			97,000		97,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			130,000	130,000	260,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			130,000	130,000	260,000
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures			130,000		130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			157,000	297,000	157,000
A132	**TOTAL FURNITURE AND FIXTURE**			64,000	64,000	64,000
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	233,000	50,000
A13370	Others			50,000	233,000	50,000
A138	**TOTAL GENERAL**			43,000		43,000
A13802	Maintenance of playgrounds			43,000		43,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2599 GGELS - GUL HASSAN SHAH MAJZOOB TALUKA UMERKOT UMERKOT (Semis Code -420020234)					
GGELS - GUL HASSAN SHAH MAJZOOB TALUKA UMERKOT UMERKOT (Semis Code -420020234)			**580,000**	**580,000**	**710,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2600	**GGLSS - SEHRANI KALY KHAN SEMEJO TALUKA UMERKOT UMERKOT (Semis Code -111669357)**					
A03	**TOTAL OPERATING EXPENSES**			106,000	70,000	106,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			89,000	70,000	89,000
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			75,000	111,000	75,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2600 GGLSS - SEHRANI KALY KHAN SEMEJO TALUKA UMERKOT UMERKOT (Semis Code -111669357)					
GGLSS - SEHRANI KALY KHAN SEMEJO TALUKA UMERKOT UMERKOT (Semis Code -111669357)			292,000	292,000	403,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2601	**GGELS - HARIJAN KUMBHAR PARA TALUKA UMERKOT UMERKOT (Semis Code -420020173)**					
A03	**TOTAL OPERATING EXPENSES**			246,000	136,000	246,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			229,000	136,000	229,000
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			134,000	244,000	134,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	193,000	50,000
A13370	Others			50,000	193,000	50,000
A138	**TOTAL GENERAL**			33,000		33,000
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2601 GGELS - HARIJAN KUMBHAR PARA TALUKA UMERKOT UMERKOT (Semis Code -420020173)					
GGELS - HARIJAN KUMBHAR PARA TALUKA UMERKOT UMERKOT (Semis Code -420020173)			**504,000**	**504,000**	**628,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2602	**GGELS - HIRABAD 1 TALUKA UMERKOT UMERKOT (Semis Code -420020183)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**94,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**140,000**	**94,000**	**140,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**159,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2602 GGELS - HIRABAD 1 TALUKA UMERKOT UMERKOT (Semis Code -420020183)					
GGELS - HIRABAD 1 TALUKA UMERKOT UMERKOT (Semis Code -420020183)			**369,000**	**369,000**	**485,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2603	**GGELS - WARIS PANWAR TALUKA UMERKOT UMERKOT (Semis Code -420020199)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**106,000**	**78,000**	**106,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**83,000**	**128,000**	**83,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2603 GGELS - WARIS PANWAR TALUKA UMERKOT UMERKOT (Semis Code -420020199)					
GGELS - WARIS PANWAR TALUKA UMERKOT UMERKOT (Semis Code -420020199)			**319,000**	**319,000**	**432,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2604	**GBELS - AKRI CITY TALUKA PITHORO UMERKOT (Semis Code -420030022)**					
A03	**TOTAL OPERATING EXPENSES**			373,000	196,000	373,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			356,000	196,000	356,000
A03901	Stationery			179,000	179,000	179,000
A0390A	Sports Activities			55,000		55,000
A0390B	Co-Curricular Activities			122,000		122,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			137,000	137,000	274,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			137,000	137,000	274,000
A09701	Furniture and fixtures			137,000	137,000	274,000
001	Furniture and Fixtures			137,000		137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			186,000	363,000	186,000
A132	**TOTAL FURNITURE AND FIXTURE**			81,000	81,000	81,000
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	282,000	50,000
A13370	Others			50,000	282,000	50,000
A138	**TOTAL GENERAL**			55,000		55,000
A13802	Maintenance of playgrounds			55,000		55,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2604 GBELS - AKRI CITY TALUKA PITHORO UMERKOT (Semis Code -420030022)					
GBELS - AKRI CITY TALUKA PITHORO UMERKOT (Semis Code -420030022)			**696,000**	**696,000**	**833,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2605	**GBELS - HIRAL STATION TALUKA PITHORO UMERKOT (Semis Code -420030044)**					
A03	**TOTAL OPERATING EXPENSES**			**255,000**	**140,000**	**255,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**238,000**	**140,000**	**238,000**
A03901	Stationery			123,000	123,000	123,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			81,000		81,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**125,000**	**125,000**	**250,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**125,000**	**125,000**	**250,000**
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**252,000**	**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**199,000**	**50,000**
A13370	Others			50,000	199,000	50,000
A138	**TOTAL GENERAL**			**34,000**		**34,000**
A13802	Maintenance of playgrounds			34,000		34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2605 GBELS - HIRAL STATION TALUKA PITHORO UMERKOT (Semis Code -420030044)					
GBELS - HIRAL STATION TALUKA PITHORO UMERKOT (Semis Code -420030044)			**517,000**	**517,000**	**642,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2606	**GBELS - HAJI BADAL NOHRI TALUKA PITHORO UMERKOT (Semis Code -420030061)**					
A03	**TOTAL OPERATING EXPENSES**			265,000	145,000	265,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			248,000	145,000	248,000
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures			126,000		126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			141,000	261,000	141,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	55,000
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	206,000	50,000
A13370	Others			50,000	206,000	50,000
A138	**TOTAL GENERAL**			36,000		36,000
A13802	Maintenance of playgrounds			36,000		36,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2606 GBELS - HAJI BADAL NOHRI TALUKA PITHORO UMERKOT (Semis Code -420030061)					
GBELS - HAJI BADAL NOHRI TALUKA PITHORO UMERKOT (Semis Code -420030061)			**532,000**	**532,000**	**658,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2607	**GGELS - ABDUL HALEEM SAMEJO TALUKA PITHORO UMERKOT (Semis Code -420030369)**					
A03	**TOTAL OPERATING EXPENSES**			**138,000**	**85,000**	**138,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**121,000**	**85,000**	**121,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**142,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2607 GGELS - ABDUL HALEEM SAMEJO TALUKA PITHORO UMERKOT (Semis Code -420030369)					
GGELS - ABDUL HALEEM SAMEJO TALUKA PITHORO UMERKOT (Semis Code -420030369)			**341,000**	**341,000**	**455,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2608	**GGELS - HONDO ARISAR TALUKA PITHORO UMERKOT (Semis Code -420030189)**					
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**100,000**	**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**152,000**	**100,000**	**152,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**171,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**138,000**	**50,000**
A13370	Others			50,000	138,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2608 GGELS - HONDO ARISAR TALUKA PITHORO UMERKOT (Semis Code -420030189)					
GGELS - HONDO ARISAR TALUKA PITHORO UMERKOT (Semis Code -420030189)			388,000	388,000	505,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2609	**GBELS - DAD MUHAMMAD KHASKHELI TALUKA SAMARO UMERKOT (Semis Code -420010263)**					
A03	**TOTAL OPERATING EXPENSES**			422,000	219,000	422,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			405,000	219,000	405,000
A03901	Stationery			202,000	202,000	202,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			139,000		139,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			141,000	141,000	282,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			141,000	141,000	282,000
A09701	Furniture and fixtures			141,000	141,000	282,000
001	Furniture and Fixtures			141,000		141,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			206,000	409,000	206,000
A132	**TOTAL FURNITURE AND FIXTURE**			92,000	92,000	92,000
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	317,000	50,000
A13370	Others			50,000	317,000	50,000
A138	**TOTAL GENERAL**			64,000		64,000
A13802	Maintenance of playgrounds			64,000		64,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2609 GBELS - DAD MUHAMMAD KHASKHELI TALUKA SAMARO UMERKOT (Semis Code -420010263)					
GBELS - DAD MUHAMMAD KHASKHELI TALUKA SAMARO UMERKOT (Semis Code -420010263)			**769,000**	**769,000**	**910,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2610	**GBELS - ALEEM DAHRI TALUKA SAMARO UMERKOT (Semis Code -420010055)**					
A03	**TOTAL OPERATING EXPENSES**			146,000	89,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			129,000	89,000	129,000
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	149,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	122,000	50,000
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2610 GBELS - ALEEM DAHRI TALUKA SAMARO UMERKOT (Semis Code -420010055)					
GBELS - ALEEM DAHRI TALUKA SAMARO UMERKOT (Semis Code -420010055)			**353,000**	**353,000**	**468,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2611	**GBELS - MASOO KHAN DHONKAI TALUKA SAMARO UMERKOT (Semis Code -420010171)**					
A03	**TOTAL OPERATING EXPENSES**			664,000	333,000	664,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			647,000	333,000	647,000
A03901	Stationery			316,000	316,000	316,000
A0390A	Sports Activities			106,000		106,000
A0390B	Co-Curricular Activities			225,000		225,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			165,000	165,000	330,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			165,000	165,000	330,000
A09701	Furniture and fixtures			165,000	165,000	330,000
001	Furniture and Fixtures			165,000		165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			305,000	636,000	305,000
A132	**TOTAL FURNITURE AND FIXTURE**			149,000	149,000	149,000
A13201	Furniture and Fixture			149,000	149,000	149,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	487,000	50,000
A13370	Others			50,000	487,000	50,000
A138	**TOTAL GENERAL**			106,000		106,000
A13802	Maintenance of playgrounds			106,000		106,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2611 GBELS - MASOO KHAN DHONKAI TALUKA SAMARO UMERKOT (Semis Code -420010171)					
GBELS - MASOO KHAN DHONKAI TALUKA SAMARO UMERKOT (Semis Code -420010171)			**1,134,000**	**1,134,000**	**1,299,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2612	**GBELS - MIR KHAN KAPRI TALUKA SAMARO UMERKOT (Semis Code -420010180)**					
A03	**TOTAL OPERATING EXPENSES**			332,000	176,000	332,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			315,000	176,000	315,000
A03901	Stationery			159,000	159,000	159,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			108,000		108,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			133,000	133,000	266,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			133,000	133,000	266,000
A09701	Furniture and fixtures			133,000	133,000	266,000
001	Furniture and Fixtures			133,000		133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			169,000	325,000	169,000
A132	**TOTAL FURNITURE AND FIXTURE**			71,000	71,000	71,000
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	254,000	50,000
A13370	Others			50,000	254,000	50,000
A138	**TOTAL GENERAL**			48,000		48,000
A13802	Maintenance of playgrounds			48,000		48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2612 GBELS - MIR KHAN KAPRI TALUKA SAMARO UMERKOT (Semis Code -420010180)					
GBELS - MIR KHAN KAPRI TALUKA SAMARO UMERKOT (Semis Code -420010180)			**634,000**	**634,000**	**767,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2613	**GBELS - ALLAH DINO BHURGRI TALUKA SAMARO UMERKOT (Semis Code -420010202)**					
A03	**TOTAL OPERATING EXPENSES**			580,000	293,000	580,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			563,000	293,000	563,000
A03901	Stationery			276,000	276,000	276,000
A0390A	Sports Activities			92,000		92,000
A0390B	Co-Curricular Activities			195,000		195,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			156,000	156,000	312,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			156,000	156,000	312,000
A09701	Furniture and fixtures			156,000	156,000	312,000
001	Furniture and Fixtures			156,000		156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			271,000	558,000	271,000
A132	**TOTAL FURNITURE AND FIXTURE**			129,000	129,000	129,000
A13201	Furniture and Fixture			129,000	129,000	129,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	429,000	50,000
A13370	Others			50,000	429,000	50,000
A138	**TOTAL GENERAL**			92,000		92,000
A13802	Maintenance of playgrounds			92,000		92,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2613 GBELS - ALLAH DINO BHURGRI TALUKA SAMARO UMERKOT (Semis Code -420010202)					
GBELS - ALLAH DINO BHURGRI TALUKA SAMARO UMERKOT (Semis Code -420010202)			**1,007,000**	**1,007,000**	**1,163,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2614	**GBELS - ALLAH DAD BHAMBHRO G.HUSSAIN BAMBRO TALUKA SAMARO UMERKOT (Semis Code -420010026)**					
A03	**TOTAL OPERATING EXPENSES**			332,000	176,000	332,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			315,000	176,000	315,000
A03901	Stationery			159,000	159,000	159,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			108,000		108,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			133,000	133,000	266,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			133,000	133,000	266,000
A09701	Furniture and fixtures			133,000	133,000	266,000
001	Furniture and Fixtures			133,000		133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			169,000	325,000	169,000
A132	**TOTAL FURNITURE AND FIXTURE**			71,000	71,000	71,000
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	254,000	50,000
A13370	Others			50,000	254,000	50,000
A138	**TOTAL GENERAL**			48,000		48,000
A13802	Maintenance of playgrounds			48,000		48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2614 GBELS - ALLAH DAD BHAMBHRO G.HUSSAIN BAMBRO TALUKA SAMARO UMERKOT (Semis Code -420010026)					
GBELS - ALLAH DAD BHAMBHRO G.HUSSAIN BAMBRO TALUKA SAMARO UMERKOT (Semis Code -420010026)			634,000	634,000	767,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2615	**GGELS - PIR SERHANDI RASOOL ABAD TALUKA SAMARO UMERKOT (Semis Code -420010252)**					
A03	**TOTAL OPERATING EXPENSES**			146,000	89,000	146,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			129,000	89,000	129,000
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	149,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	122,000	50,000
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2615 GGELS - PIR SERHANDI RASOOL ABAD TALUKA SAMARO UMERKOT (Semis Code -420010252)					
GGELS - PIR SERHANDI RASOOL ABAD TALUKA SAMARO UMERKOT (Semis Code -420010252)			**353,000**	**353,000**	**468,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2616	**GBELS - MOLVI MUHAMMAD HANIF@ MD. UMER GISHKORI TALUKA KUNRI UMERKOT (Semis Code -420040145)**					
A03	**TOTAL OPERATING EXPENSES**			245,000	136,000	245,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			228,000	136,000	228,000
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			132,000	241,000	132,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	191,000	50,000
A13370	Others			50,000	191,000	50,000
A138	**TOTAL GENERAL**			32,000		32,000
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2616 GBELS - MOLVI MUHAMMAD HANIF@ MD. UMER GISHKORI TALUKA KUNRI UMERKOT (Semis Code -420040145)					
GBELS - MOLVI MUHAMMAD HANIF@ MD. UMER GISHKORI TALUKA KUNRI UMERKOT (Semis Code -420040145)			**501,000**	**501,000**	**625,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2617	**GBELS - MUHAMMAD BACHAL CHANDIO TALUKA KUNRI UMERKOT (Semis Code -420040217)**					
A03	**TOTAL OPERATING EXPENSES**			312,000	167,000	312,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			295,000	167,000	295,000
A03901	Stationery			150,000	150,000	150,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			101,000		101,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			131,000	131,000	262,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			131,000	131,000	262,000
A09701	Furniture and fixtures			131,000	131,000	262,000
001	Furniture and Fixtures			131,000		131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			160,000	305,000	160,000
A132	**TOTAL FURNITURE AND FIXTURE**			66,000	66,000	66,000
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	239,000	50,000
A13370	Others			50,000	239,000	50,000
A138	**TOTAL GENERAL**			44,000		44,000
A13802	Maintenance of playgrounds			44,000		44,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2617 GBELS - MUHAMMAD BACHAL CHANDIO TALUKA KUNRI UMERKOT (Semis Code -420040217)					
GBELS - MUHAMMAD BACHAL CHANDIO TALUKA KUNRI UMERKOT (Semis Code -420040217)			**603,000**	**603,000**	**734,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2618	**GBELS - HAJI SADDIQ KAPRI TALUKA KUNRI UMERKOT (Semis Code -420040021)**					
A03	**TOTAL OPERATING EXPENSES**			**209,000**	**119,000**	**209,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**192,000**	**119,000**	**192,000**
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**121,000**	**121,000**	**242,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**121,000**	**121,000**	**242,000**
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**208,000**	**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**166,000**	**50,000**
A13370	Others			50,000	166,000	50,000
A138	**TOTAL GENERAL**			**26,000**		**26,000**
A13802	Maintenance of playgrounds			26,000		26,000

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2618 GBELS - HAJI SADDIQ KAPRI TALUKA KUNRI UMERKOT (Semis Code -420040021)					
GBELS - HAJI SADDIQ KAPRI TALUKA KUNRI UMERKOT (Semis Code -420040021)			**448,000**	**448,000**	**569,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2619	**GBLSS - MEHAL GURGEZ TALUKA KUNRI UMERKOT (Semis Code -420040413)**					
A03	**TOTAL OPERATING EXPENSES**			202,000	115,000	202,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			185,000	115,000	185,000
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			115,000	202,000	115,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	162,000	50,000
A13370	Others			50,000	162,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2619 GBLSS - MEHAL GURGEZ TALUKA KUNRI UMERKOT (Semis Code -420040413)					
GBLSS - MEHAL GURGEZ TALUKA KUNRI UMERKOT (Semis Code -420040413)			437,000	437,000	557,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2620	**GBLSS - SHER KHAN CHANDIO TALUKA KUNRI UMERKOT (Semis Code -420040430)**					
A03	**TOTAL OPERATING EXPENSES**			**296,000**	**160,000**	**296,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**279,000**	**160,000**	**279,000**
A03901	Stationery			143,000	143,000	143,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**129,000**	**129,000**	**258,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**129,000**	**129,000**	**258,000**
A09701	Furniture and fixtures			129,000	129,000	258,000
001	Furniture and Fixtures			129,000		129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**153,000**	**289,000**	**153,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**62,000**
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**227,000**	**50,000**
A13370	Others			50,000	227,000	50,000
A138	**TOTAL GENERAL**			**41,000**		**41,000**
A13802	Maintenance of playgrounds			41,000		41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2620 GBLSS - SHER KHAN CHANDIO TALUKA KUNRI UMERKOT (Semis Code -420040430)					
GBLSS - SHER KHAN CHANDIO TALUKA KUNRI UMERKOT (Semis Code -420040430)			578,000	578,000	707,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2621	**GBELS - SARMAST KHAN RIND TALUKA KUNRI UMERKOT (Semis Code -420040107)**					
A03	**TOTAL OPERATING EXPENSES**			206,000	117,000	206,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			189,000	117,000	189,000
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	206,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	165,000	50,000
A13370	Others			50,000	165,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2621 GBELS - SARMAST KHAN RIND TALUKA KUNRI UMERKOT (Semis Code -420040107)					
GBELS - SARMAST KHAN RIND TALUKA KUNRI UMERKOT (Semis Code -420040107)			444,000	444,000	565,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2622	**GBLSS - RASOOL ABAD TALUKA KUNRI UMERKOT (Semis Code -420040434)**					
A03	**TOTAL OPERATING EXPENSES**			607,000	306,000	607,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			590,000	306,000	590,000
A03901	Stationery			289,000	289,000	289,000
A0390A	Sports Activities			96,000		96,000
A0390B	Co-Curricular Activities			205,000		205,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			159,000	159,000	318,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			159,000	159,000	318,000
A09701	Furniture and fixtures			159,000	159,000	318,000
001	Furniture and Fixtures			159,000		159,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			281,000	582,000	281,000
A132	**TOTAL FURNITURE AND FIXTURE**			135,000	135,000	135,000
A13201	Furniture and Fixture			135,000	135,000	135,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	447,000	50,000
A13370	Others			50,000	447,000	50,000
A138	**TOTAL GENERAL**			96,000		96,000
A13802	Maintenance of playgrounds			96,000		96,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2622 GBLSS - RASOOL ABAD TALUKA KUNRI UMERKOT (Semis Code -420040434)					
GBLSS - RASOOL ABAD TALUKA KUNRI UMERKOT (Semis Code -420040434)			**1,047,000**	**1,047,000**	**1,206,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2623	**GBELS - UBIRYO KHASKHELI TALUKA KUNRI UMERKOT (Semis Code -420040232)**					
A03	**TOTAL OPERATING EXPENSES**			169,000	100,000	169,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			152,000	100,000	152,000
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	171,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	138,000	50,000
A13370	Others			50,000	138,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2623 GBELS - UBIRYO KHASKHELI TALUKA KUNRI UMERKOT (Semis Code -420040232)					
GBELS - UBIRYO KHASKHELI TALUKA KUNRI UMERKOT (Semis Code -420040232)			**388,000**	**388,000**	**505,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2624	**GBLSS - BUSTAN TALUKA KUNRI UMERKOT (Semis Code -420040424)**					
A03	**TOTAL OPERATING EXPENSES**			**834,000**	**413,000**	**834,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**817,000**	**413,000**	**817,000**
A03901	Stationery			396,000	396,000	396,000
A0390A	Sports Activities			136,000		136,000
A0390B	Co-Curricular Activities			285,000		285,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**181,000**	**181,000**	**362,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**181,000**	**181,000**	**362,000**
A09701	Furniture and fixtures			181,000	181,000	362,000
001	Furniture and Fixtures			181,000		181,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**375,000**	**796,000**	**375,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**189,000**	**189,000**	**189,000**
A13201	Furniture and Fixture			189,000	189,000	189,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**607,000**	**50,000**
A13370	Others			50,000	607,000	50,000
A138	**TOTAL GENERAL**			**136,000**		**136,000**
A13802	Maintenance of playgrounds			136,000		136,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2624 GBLSS - BUSTAN TALUKA KUNRI UMERKOT (Semis Code -420040424)					
GBLSS - BUSTAN TALUKA KUNRI UMERKOT (Semis Code -420040424)			1,390,000	1,390,000	1,571,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2625	**GBLSS - DAMOON MANGHWAR TALUKA KUNRI UMERKOT (Semis Code -420040411)**					
A03	**TOTAL OPERATING EXPENSES**			607,000	306,000	607,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			590,000	306,000	590,000
A03901	Stationery			289,000	289,000	289,000
A0390A	Sports Activities			96,000		96,000
A0390B	Co-Curricular Activities			205,000		205,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			159,000	159,000	318,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			159,000	159,000	318,000
A09701	Furniture and fixtures			159,000	159,000	318,000
001	Furniture and Fixtures			159,000		159,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			281,000	582,000	281,000
A132	**TOTAL FURNITURE AND FIXTURE**			135,000	135,000	135,000
A13201	Furniture and Fixture			135,000	135,000	135,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	447,000	50,000
A13370	Others			50,000	447,000	50,000
A138	**TOTAL GENERAL**			96,000		96,000
A13802	Maintenance of playgrounds			96,000		96,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2625 GBLSS - DAMOON MANGHWAR TALUKA KUNRI UMERKOT (Semis Code -420040411)					
GBLSS - DAMOON MANGHWAR TALUKA KUNRI UMERKOT (Semis Code -420040411)			**1,047,000**	**1,047,000**	**1,206,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2626	**GGELS - MUHAMMAD SADIQUE KAPRI TALUKA KUNRI UMERKOT (Semis Code -420040264)**					
A03	**TOTAL OPERATING EXPENSES**			208,000	118,000	208,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			191,000	118,000	191,000
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	207,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	166,000	50,000
A13370	Others			50,000	166,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2626 GGELS - MUHAMMAD SADIQUE KAPRI TALUKA KUNRI UMERKOT (Semis Code -420040264)					
GGELS - MUHAMMAD SADIQUE KAPRI TALUKA KUNRI UMERKOT (Semis Code -420040264)			**446,000**	**446,000**	**567,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2627	**GBLSS - RASOOL NAGAR TALUKA UMERKOT UMERKOT (Semis Code -420021196)**					
A03	**TOTAL OPERATING EXPENSES**			152,000	92,000	152,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			135,000	92,000	135,000
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	154,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	126,000	50,000
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2627 GBLSS - RASOOL NAGAR TALUKA UMERKOT UMERKOT (Semis Code -420021196)					
GBLSS - RASOOL NAGAR TALUKA UMERKOT UMERKOT (Semis Code -420021196)			**361,000**	**361,000**	**476,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2628	**GBLSS - FATEH MUHAMMAD RAJAR TALUKA UMERKOT UMERKOT (Semis Code -420021271)**					
A03	**TOTAL OPERATING EXPENSES**			288,000	156,000	288,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			271,000	156,000	271,000
A03901	Stationery			139,000	139,000	139,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			128,000	128,000	256,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			128,000	128,000	256,000
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures			128,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			150,000	282,000	150,000
A132	**TOTAL FURNITURE AND FIXTURE**			60,000	60,000	60,000
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	222,000	50,000
A13370	Others			50,000	222,000	50,000
A138	**TOTAL GENERAL**			40,000		40,000
A13802	Maintenance of playgrounds			40,000		40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2628 GBLSS - FATEH MUHAMMAD RAJAR TALUKA UMERKOT UMERKOT (Semis Code -420021271)					
GBLSS - FATEH MUHAMMAD RAJAR TALUKA UMERKOT UMERKOT (Semis Code -420021271)			**566,000**	**566,000**	**694,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2629	**GBELS - RAWTANI TALUKA UMERKOT UMERKOT (Semis Code -420020065)**					
A03	**TOTAL OPERATING EXPENSES**			**354,000**	**187,000**	**354,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**337,000**	**187,000**	**337,000**
A03901	Stationery			170,000	170,000	170,000
A0390A	Sports Activities			52,000		52,000
A0390B	Co-Curricular Activities			115,000		115,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**135,000**	**135,000**	**270,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**135,000**	**135,000**	**270,000**
A09701	Furniture and fixtures			135,000	135,000	270,000
001	Furniture and Fixtures			135,000		135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**178,000**	**345,000**	**178,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**76,000**	**76,000**	**76,000**
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**269,000**	**50,000**
A13370	Others			50,000	269,000	50,000
A138	**TOTAL GENERAL**			**52,000**		**52,000**
A13802	Maintenance of playgrounds			52,000		52,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2629 GBELS - RAWTANI TALUKA UMERKOT UMERKOT (Semis Code -420020065)					
GBELS - RAWTANI TALUKA UMERKOT UMERKOT (Semis Code -420020065)			**667,000**	**667,000**	**802,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2630	**GBELS - DHALO JO TAR TALUKA UMERKOT UMERKOT (Semis Code -420020996)**					
A03	**TOTAL OPERATING EXPENSES**			190,000	110,000	190,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			173,000	110,000	173,000
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	190,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	153,000	50,000
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2630 GBELS - DHALO JO TAR TALUKA UMERKOT UMERKOT (Semis Code -420020996)					
GBELS - DHALO JO TAR TALUKA UMERKOT UMERKOT (Semis Code -420020996)			**419,000**	**419,000**	**538,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2631	**GBLSS - HAJI JAMAL SAMIJO TALUKA UMERKOT UMERKOT (Semis Code -420021195)**					
A03	**TOTAL OPERATING EXPENSES**			141,000	87,000	141,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			124,000	87,000	124,000
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	144,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	118,000	50,000
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2631 GBLSS - HAJI JAMAL SAMIJO TALUKA UMERKOT UMERKOT (Semis Code -420021195)					
GBLSS - HAJI JAMAL SAMIJO TALUKA UMERKOT UMERKOT (Semis Code -420021195)			345,000	345,000	459,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2632	**GBLSS - MOHAMMAD SAMOON DANBORO TALUKA UMERKOT UMERKOT (Semis Code -420021269)**					
A03	**TOTAL OPERATING EXPENSES**			194,000	112,000	194,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			177,000	112,000	177,000
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			111,000	193,000	111,000
A132	**TOTAL FURNITURE AND FIXTURE**			38,000	38,000	38,000
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	155,000	50,000
A13370	Others			50,000	155,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2632 GBLSS - MOHAMMAD SAMOON DANBORO TALUKA UMERKOT UMERKOT (Semis Code -420021269)					
GBLSS - MOHAMMAD SAMOON DANBORO TALUKA UMERKOT UMERKOT (Semis Code -420021269)			424,000	424,000	543,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2633	**GBLSS - HAWALI TALUKA UMERKOT UMERKOT (Semis Code -420021197)**					
A03	**TOTAL OPERATING EXPENSES**			**303,000**	**163,000**	**303,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**286,000**	**163,000**	**286,000**
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			43,000		43,000
A0390B	Co-Curricular Activities			97,000		97,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**130,000**	**130,000**	**260,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**130,000**	**130,000**	**260,000**
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures			130,000		130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**157,000**	**297,000**	**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**64,000**	**64,000**	**64,000**
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**233,000**	**50,000**
A13370	Others			50,000	233,000	50,000
A138	**TOTAL GENERAL**			**43,000**		**43,000**
A13802	Maintenance of playgrounds			43,000		43,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2633 GBLSS - HAWALI TALUKA UMERKOT UMERKOT (Semis Code -420021197)					
GBLSS - HAWALI TALUKA UMERKOT UMERKOT (Semis Code -420021197)			**590,000**	**590,000**	**720,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2634	**GBLSS - HAJI ARBAB ALI NOHRI HAFIZ ABAD HAVELI TALUKA UMERKOT UMERKOT (Semis Code -420021217)**					
A03	**TOTAL OPERATING EXPENSES**			335,000	178,000	335,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			318,000	178,000	318,000
A03901	Stationery			161,000	161,000	161,000
A0390A	Sports Activities			48,000		48,000
A0390B	Co-Curricular Activities			109,000		109,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			133,000	133,000	266,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			133,000	133,000	266,000
A09701	Furniture and fixtures			133,000	133,000	266,000
001	Furniture and Fixtures			133,000		133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			170,000	327,000	170,000
A132	**TOTAL FURNITURE AND FIXTURE**			72,000	72,000	72,000
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	255,000	50,000
A13370	Others			50,000	255,000	50,000
A138	**TOTAL GENERAL**			48,000		48,000
A13802	Maintenance of playgrounds			48,000		48,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2634 GBLSS - HAJI ARBAB ALI NOHRI HAFIZ ABAD HAVELI TALUKA UMERKOT UMERKOT (Semis Code -420021217)					
GBLSS - HAJI ARBAB ALI NOHRI HAFIZ ABAD HAVELI TALUKA UMERKOT UMERKOT (Semis Code -420021217)			**638,000**	**638,000**	**771,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2635	**GBLSS - ABDUL WAHID SOOMRO TALUKA UMERKOT UMERKOT (Semis Code -420021203)**					
A03	**TOTAL OPERATING EXPENSES**			165,000	98,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			148,000	98,000	148,000
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	167,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	135,000	50,000
A13370	Others			50,000	135,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2635 GBLSS - ABDUL WAHID SOOMRO TALUKA UMERKOT UMERKOT (Semis Code -420021203)					
GBLSS - ABDUL WAHID SOOMRO TALUKA UMERKOT UMERKOT (Semis Code -420021203)			382,000	382,000	499,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2636	**GBELS - HAJI SOHIB SAND TALUKA UMERKOT UMERKOT (Semis Code -420020817)**					
A03	**TOTAL OPERATING EXPENSES**			**367,000**	**193,000**	**367,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**350,000**	**193,000**	**350,000**
A03901	Stationery			176,000	176,000	176,000
A0390A	Sports Activities			54,000		54,000
A0390B	Co-Curricular Activities			120,000		120,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**136,000**	**136,000**	**272,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**136,000**	**136,000**	**272,000**
A09701	Furniture and fixtures			136,000	136,000	272,000
001	Furniture and Fixtures			136,000		136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**183,000**	**357,000**	**183,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**278,000**	**50,000**
A13370	Others			50,000	278,000	50,000
A138	**TOTAL GENERAL**			**54,000**		**54,000**
A13802	Maintenance of playgrounds			54,000		54,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2636 GBELS - HAJI SOHIB SAND TALUKA UMERKOT UMERKOT (Semis Code -420020817)					
GBELS - HAJI SOHIB SAND TALUKA UMERKOT UMERKOT (Semis Code -420020817)			**686,000**	**686,000**	**822,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2637	**GBLSS - FAZAL CHOPAN TALUKA UMERKOT UMERKOT (Semis Code -420021215)**					
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**102,000**	**174,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**157,000**	**102,000**	**157,000**
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**176,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**142,000**	**50,000**
A13370	Others			50,000	142,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2637 GBLSS - FAZAL CHOPAN TALUKA UMERKOT UMERKOT (Semis Code -420021215)					
GBLSS - FAZAL CHOPAN TALUKA UMERKOT UMERKOT (Semis Code -420021215)			395,000	395,000	512,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2638	**GBELS - BHAMBHRA TALUKA UMERKOT UMERKOT (Semis Code -420020480)**					
A03	**TOTAL OPERATING EXPENSES**			189,000	109,000	189,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			172,000	109,000	172,000
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	190,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	153,000	50,000
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2638 GBELS - BHAMBHRA TALUKA UMERKOT UMERKOT (Semis Code -420020480)					
GBELS - BHAMBHRA TALUKA UMERKOT UMERKOT (Semis Code -420020480)			**418,000**	**418,000**	**537,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2639	**GBLSS - QAZI MOHSIN PALLI TALUKA UMERKOT UMERKOT (Semis Code -420021211)**					
A03	**TOTAL OPERATING EXPENSES**			284,000	154,000	284,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			267,000	154,000	267,000
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			91,000		91,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			128,000	128,000	256,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			128,000	128,000	256,000
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures			128,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			148,000	278,000	148,000
A132	**TOTAL FURNITURE AND FIXTURE**			59,000	59,000	59,000
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	219,000	50,000
A13370	Others			50,000	219,000	50,000
A138	**TOTAL GENERAL**			39,000		39,000
A13802	Maintenance of playgrounds			39,000		39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2639 GBLSS - QAZI MOHSIN PALLI TALUKA UMERKOT UMERKOT (Semis Code -420021211)					
GBLSS - QAZI MOHSIN PALLI TALUKA UMERKOT UMERKOT (Semis Code -420021211)			560,000	560,000	688,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2640	**GBLSS - RANA JAGIR TALUKA UMERKOT UMERKOT (Semis Code -420021209)**					
A03	**TOTAL OPERATING EXPENSES**			**158,000**	**95,000**	**158,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**141,000**	**95,000**	**141,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**160,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2640 GBLSS - RANA JAGIR TALUKA UMERKOT UMERKOT (Semis Code -420021209)					
GBLSS - RANA JAGIR TALUKA UMERKOT UMERKOT (Semis Code -420021209)			**371,000**	**371,000**	**487,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2641	**GBLSS - WALIDAD PALI PANDHI PARO TALUKA UMERKOT UMERKOT (Semis Code -420020412)**					
A03	**TOTAL OPERATING EXPENSES**			178,000	104,000	178,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			161,000	104,000	161,000
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	179,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	145,000	50,000
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2641 GBLSS - WALIDAD PALI PANDHI PARO TALUKA UMERKOT UMERKOT (Semis Code -420020412)					
GBLSS - WALIDAD PALI PANDHI PARO TALUKA UMERKOT UMERKOT (Semis Code -420020412)			**401,000**	**401,000**	**519,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2642	**GBELS - MIAN HAJI MUHAMMAD HUSSAIN SHAH TALUKA UMERKOT UMERKOT (Semis Code -420020494)**					
A03	**TOTAL OPERATING EXPENSES**			282,000	153,000	282,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			265,000	153,000	265,000
A03901	Stationery			136,000	136,000	136,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			128,000	128,000	256,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			128,000	128,000	256,000
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures			128,000		128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			148,000	277,000	148,000
A132	**TOTAL FURNITURE AND FIXTURE**			59,000	59,000	59,000
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	218,000	50,000
A13370	Others			50,000	218,000	50,000
A138	**TOTAL GENERAL**			39,000		39,000
A13802	Maintenance of playgrounds			39,000		39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2642 GBELS - MIAN HAJI MUHAMMAD HUSSAIN SHAH TALUKA UMERKOT UMERKOT (Semis Code -420020494)					
GBELS - MIAN HAJI MUHAMMAD HUSSAIN SHAH TALUKA UMERKOT UMERKOT (Semis Code -420020494)			**558,000**	**558,000**	**686,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2643	**GBLSS - KERLO NASRANI TALUKA UMERKOT UMERKOT (Semis Code -420021206)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**79,000**	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		
A03808	Conveyance Charges			17,000		
A039	**TOTAL GENERAL**			**107,000**	**79,000**	
A03901	Stationery			62,000	62,000	
A0390A	Sports Activities			11,000		
A0390B	Co-Curricular Activities			34,000		
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	
A09701	Furniture and fixtures			113,000	113,000	
001	Furniture and Fixtures			113,000		
A13	**TOTAL REPAIRS AND MAINTENANCE**			**83,000**	**128,000**	
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	
A13201	Furniture and Fixture			22,000	22,000	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	
A13370	Others			50,000	106,000	
A138	**TOTAL GENERAL**			**11,000**		
A13802	Maintenance of playgrounds			11,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2643 GBLSS - KERLO NASRANI TALUKA UMERKOT UMERKOT (Semis Code -420021206)					
GBLSS - KERLO NASRANI TALUKA UMERKOT UMERKOT (Semis Code -420021206)			**320,000**	**320,000**	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2644	**GBELS - MURAD SAMEJO TALUKA UMERKOT UMERKOT (Semis Code -420020820)**					
A03	**TOTAL OPERATING EXPENSES**			202,000	115,000	202,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			185,000	115,000	185,000
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			115,000	202,000	115,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	162,000	50,000
A13370	Others			50,000	162,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2644 GBELS - MURAD SAMEJO TALUKA UMERKOT UMERKOT (Semis Code -420020820)					
GBELS - MURAD SAMEJO TALUKA UMERKOT UMERKOT (Semis Code -420020820)			**437,000**	**437,000**	**557,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2645	**GBELS - MUHAMMAD SHARIF SAMEJO TALUKA UMERKOT UMERKOT (Semis Code -420020906)**					
A03	**TOTAL OPERATING EXPENSES**			**180,000**	**105,000**	**180,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**163,000**	**105,000**	**163,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**118,000**	**118,000**	**236,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**118,000**	**118,000**	**236,000**
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**181,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**146,000**	**50,000**
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2645 GBELS - MUHAMMAD SHARIF SAMEJO TALUKA UMERKOT UMERKOT (Semis Code -420020906)					
GBELS - MUHAMMAD SHARIF SAMEJO TALUKA UMERKOT UMERKOT (Semis Code -420020906)			**404,000**	**404,000**	**522,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2646	**GBLSS - BHOJARJIO TALUKA UMERKOT UMERKOT (Semis Code -420021204)**					
A03	**TOTAL OPERATING EXPENSES**			**134,000**	**83,000**	**134,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**117,000**	**83,000**	**117,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**87,000**	**138,000**	**87,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2646 GBLSS - BHOJARJIO TALUKA UMERKOT UMERKOT (Semis Code -420021204)					
GBLSS - BHOJARJIO TALUKA UMERKOT UMERKOT (Semis Code -420021204)			**335,000**	**335,000**	**449,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2647	**GBLSS - MUNGTOR TALUKA UMERKOT UMERKOT (Semis Code -420021399)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**68,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**84,000**	**68,000**	**84,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures			110,000		110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**106,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2647 GBLSS - MUNGTOR TALUKA UMERKOT UMERKOT (Semis Code -420021399)					
GBLSS - MUNGTOR TALUKA UMERKOT UMERKOT (Semis Code -420021399)			**284,000**	**284,000**	**394,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2648	**GBLSS - AMARHAR TALUKA UMERKOT UMERKOT (Semis Code -320000009)**					
A03	**TOTAL OPERATING EXPENSES**			**154,000**	**93,000**	**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**137,000**	**93,000**	**137,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**95,000**	**156,000**	**95,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2648 GBLSS - AMARHAR TALUKA UMERKOT UMERKOT (Semis Code -320000009)					
GBLSS - AMARHAR TALUKA UMERKOT UMERKOT (Semis Code -320000009)			**365,000**	**365,000**	**481,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2649	**GBELS - TEBHRI BHANBHRA TALUKA UMERKOT UMERKOT (Semis Code -420021199)**					
A03	**TOTAL OPERATING EXPENSES**			**189,000**	**109,000**	**189,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**172,000**	**109,000**	**172,000**
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**119,000**	**119,000**	**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**119,000**	**119,000**	**238,000**
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**190,000**	**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**153,000**	**50,000**
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			**23,000**		**23,000**
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2649 GBELS - TEBHRI BHANBHRA TALUKA UMERKOT UMERKOT (Semis Code -420021199)					
GBELS - TEBHRI BHANBHRA TALUKA UMERKOT UMERKOT (Semis Code -420021199)			**418,000**	**418,000**	**537,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2650	**GBLSS - MUHAMMAD ISMAIL NOHRI PARCHI VEHRI TALUKA UMERKOT UMERKOT (Semis Code -420021218)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			116,000	83,000	116,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			87,000	137,000	87,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	113,000	50,000
A13370	Others			50,000	113,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2650 GBLSS - MUHAMMAD ISMAIL NOHRI PARCHI VEHRI TALUKA UMERKOT UMERKOT (Semis Code -420021218)					
GBLSS - MUHAMMAD ISMAIL NOHRI PARCHI VEHRI TALUKA UMERKOT UMERKOT (Semis Code -420021218)			333,000	333,000	446,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2651	**GBELS - BHITTARO TALUKA UMERKOT UMERKOT (Semis Code -420021540)**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**77,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**103,000**	**77,000**	**103,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**124,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2651 GBELS - BHITTARO TALUKA UMERKOT UMERKOT (Semis Code -420021540)					
GBELS - BHITTARO TALUKA UMERKOT UMERKOT (Semis Code -420021540)			**313,000**	**313,000**	**425,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2652	**GBELS - SEKHARIO IMAM ALI SAMEJO TALUKA UMERKOT UMERKOT (Semis Code -420020946)**					
A03	**TOTAL OPERATING EXPENSES**			294,000	159,000	294,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			277,000	159,000	277,000
A03901	Stationery			142,000	142,000	142,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			94,000		94,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			129,000	129,000	258,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			129,000	129,000	258,000
A09701	Furniture and fixtures			129,000	129,000	258,000
001	Furniture and Fixtures			129,000		129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000	288,000	153,000
A132	**TOTAL FURNITURE AND FIXTURE**			62,000	62,000	62,000
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	226,000	50,000
A13370	Others			50,000	226,000	50,000
A138	**TOTAL GENERAL**			41,000		41,000
A13802	Maintenance of playgrounds			41,000		41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2652 GBELS - SEKHARIO IMAM ALI SAMEJO TALUKA UMERKOT UMERKOT (Semis Code -420020946)					
GBELS - SEKHARIO IMAM ALI SAMEJO TALUKA UMERKOT UMERKOT (Semis Code -420020946)			576,000	576,000	705,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2653	**GBELS - KUNBHAR BADHA OLD TALUKA UMERKOT UMERKOT (Semis Code -420020984)**					
A03	**TOTAL OPERATING EXPENSES**			237,000	132,000	237,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			220,000	132,000	220,000
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			129,000	234,000	129,000
A132	**TOTAL FURNITURE AND FIXTURE**			48,000	48,000	48,000
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	186,000	50,000
A13370	Others			50,000	186,000	50,000
A138	**TOTAL GENERAL**			31,000		31,000
A13802	Maintenance of playgrounds			31,000		31,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2653 GBELS - KUNBHAR BADHA OLD TALUKA UMERKOT UMERKOT (Semis Code -420020984)					
GBELS - KUNBHAR BADHA OLD TALUKA UMERKOT UMERKOT (Semis Code -420020984)			489,000	489,000	612,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2654	**GBLSS - WAWRI RAHMION ANO PANI TALUKA UMERKOT UMERKOT (Semis Code -420021345)**					
A03	**TOTAL OPERATING EXPENSES**			157,000	94,000	157,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			140,000	94,000	140,000
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			96,000	159,000	96,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	130,000	50,000
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2654 GBLSS - WAWRI RAHMION ANO PANI TALUKA UMERKOT UMERKOT (Semis Code -420021345)					
GBLSS - WAWRI RAHMION ANO PANI TALUKA UMERKOT UMERKOT (Semis Code -420021345)			369,000	369,000	485,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2655	**GBELS - WAKLO KAR KUMBHAR TALUKA UMERKOT UMERKOT (Semis Code -420020985)**					
A03	**TOTAL OPERATING EXPENSES**			292,000	158,000	292,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			275,000	158,000	275,000
A03901	Stationery			141,000	141,000	141,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			129,000	129,000	258,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			129,000	129,000	258,000
A09701	Furniture and fixtures			129,000	129,000	258,000
001	Furniture and Fixtures			129,000		129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			152,000	286,000	152,000
A132	**TOTAL FURNITURE AND FIXTURE**			61,000	61,000	61,000
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	225,000	50,000
A13370	Others			50,000	225,000	50,000
A138	**TOTAL GENERAL**			41,000		41,000
A13802	Maintenance of playgrounds			41,000		41,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2655 GBELS - WAKLO KAR KUMBHAR TALUKA UMERKOT UMERKOT (Semis Code -420020985)					
GBELS - WAKLO KAR KUMBHAR TALUKA UMERKOT UMERKOT (Semis Code -420020985)			573,000	573,000	702,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2656	**GBELS - HAROON NOHRI TALUKA UMERKOT UMERKOT (Semis Code -420020702)**					
A03	**TOTAL OPERATING EXPENSES**			226,000	127,000	226,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			209,000	127,000	209,000
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			125,000	224,000	125,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	46,000
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	178,000	50,000
A13370	Others			50,000	178,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2656 GBELS - HAROON NOHRI TALUKA UMERKOT UMERKOT (Semis Code -420020702)					
GBELS - HAROON NOHRI TALUKA UMERKOT UMERKOT (Semis Code -420020702)			**473,000**	**473,000**	**595,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2657	**GBLSS - NATHA SINGH TALUKA UMERKOT UMERKOT (Semis Code -420021201)**					
A03	**TOTAL OPERATING EXPENSES**			**134,000**	**83,000**	**134,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**117,000**	**83,000**	**117,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**87,000**	**138,000**	**87,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2657 GBLSS - NATHA SINGH TALUKA UMERKOT UMERKOT (Semis Code -420021201)					
GBLSS - NATHA SINGH TALUKA UMERKOT UMERKOT (Semis Code -420021201)			**335,000**	**335,000**	**449,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2658	**GBELS - HALO KHAN RAHMOON TALUKA UMERKOT UMERKOT (Semis Code -420020041)**					
A03	**TOTAL OPERATING EXPENSES**			214,000	121,000	214,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			197,000	121,000	197,000
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures			121,000		121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	213,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			43,000	43,000	43,000
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	170,000	50,000
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2658 GBELS - HALO KHAN RAHMOON TALUKA UMERKOT UMERKOT (Semis Code -420020041)					
GBELS - HALO KHAN RAHMOON TALUKA UMERKOT UMERKOT (Semis Code -420020041)			**455,000**	**455,000**	**576,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2659	**GBLSS - FAKIR AMIN MANGRIO TALUKA UMERKOT UMERKOT (Semis Code -420021198)**					
A03	**TOTAL OPERATING EXPENSES**			151,000	91,000	151,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			134,000	91,000	134,000
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	154,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	126,000	50,000
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2659 GBLSS - FAKIR AMIN MANGRIO TALUKA UMERKOT UMERKOT (Semis Code -420021198)					
GBLSS - FAKIR AMIN MANGRIO TALUKA UMERKOT UMERKOT (Semis Code -420021198)			360,000	360,000	475,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2660	**GBELS - BACHU JI BHEEL TALUKA UMERKOT UMERKOT (Semis Code -420021102)**					
A03	**TOTAL OPERATING EXPENSES**			**424,000**	**220,000**	**424,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**407,000**	**220,000**	**407,000**
A03901	Stationery			203,000	203,000	203,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			140,000		140,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**142,000**	**142,000**	**284,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**142,000**	**142,000**	**284,000**
A09701	Furniture and fixtures			142,000	142,000	284,000
001	Furniture and Fixtures			142,000		142,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**207,000**	**411,000**	**207,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**93,000**	**93,000**	**93,000**
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**318,000**	**50,000**
A13370	Others			50,000	318,000	50,000
A138	**TOTAL GENERAL**			**64,000**		**64,000**
A13802	Maintenance of playgrounds			64,000		64,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2660 GBELS - BACHU JI BHEEL TALUKA UMERKOT UMERKOT (Semis Code -420021102)					
GBELS - BACHU JI BHEEL TALUKA UMERKOT UMERKOT (Semis Code -420021102)			**773,000**	**773,000**	**915,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2661	**GBLSS - FAKIR WALI MUHAMMAD MANGRIO TALUKA UMERKOT UMERKOT (Semis Code -420021200)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			104,000	77,000	104,000
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	126,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	21,000
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	105,000	50,000
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2661 GBLSS - FAKIR WALI MUHAMMAD MANGRIO TALUKA UMERKOT UMERKOT (Semis Code -420021200)					
GBLSS - FAKIR WALI MUHAMMAD MANGRIO TALUKA UMERKOT UMERKOT (Semis Code -420021200)			315,000	315,000	427,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2662	**GBLSS - HAJI GHULAM MUHAMMAD MANGRIO TALUKA UMERKOT UMERKOT (Semis Code -420021213)**					
A03	**TOTAL OPERATING EXPENSES**			180,000	105,000	180,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			163,000	105,000	163,000
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	181,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2662 GBLSS - HAJI GHULAM MUHAMMAD MANGRIO TALUKA UMERKOT UMERKOT (Semis Code -420021213)					
GBLSS - HAJI GHULAM MUHAMMAD MANGRIO TALUKA UMERKOT UMERKOT (Semis Code -420021213)			**404,000**	**404,000**	**522,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2663	**GGLSS - WALIDAD PALI TALUKA UMERKOT UMERKOT (Semis Code -920124363)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**93,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**138,000**	**93,000**	**138,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**158,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2663 GGLSS - WALIDAD PALI TALUKA UMERKOT UMERKOT (Semis Code -920124363)					
GGLSS - WALIDAD PALI TALUKA UMERKOT UMERKOT (Semis Code -920124363)			**367,000**	**367,000**	**483,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2664	**GBELS - PIR MOOSA JAN SARHANDI TALUKA UMERKOT UMERKOT (Semis Code -420020021)**					
A03	**TOTAL OPERATING EXPENSES**			190,000	110,000	190,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			173,000	110,000	173,000
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures			119,000		119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	190,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	153,000	50,000
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2664 GBELS - PIR MOOSA JAN SARHANDI TALUKA UMERKOT UMERKOT (Semis Code -420020021)					
GBELS - PIR MOOSA JAN SARHANDI TALUKA UMERKOT UMERKOT (Semis Code -420020021)			419,000	419,000	538,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2665	**GBLSS - HAJI GHULAM MUHAMMAD RAJAR TALUKA UMERKOT UMERKOT (Semis Code -420021214)**					
A03	**TOTAL OPERATING EXPENSES**			170,000	95,000	170,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			8,000		8,000
A03808	Conveyance Charges			8,000		8,000
A039	**TOTAL GENERAL**			162,000	95,000	162,000
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				8,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	181,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2665 GBLSS - HAJI GHULAM MUHAMMAD RAJAR TALUKA UMERKOT UMERKOT (Semis Code -420021214)					
GBLSS - HAJI GHULAM MUHAMMAD RAJAR TALUKA UMERKOT UMERKOT (Semis Code -420021214)			394,000	394,000	512,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2666	**GGLSS - KHALID SOOMRO TALUKA UMERKOT UMERKOT (Semis Code -420020345)**					
A03	**TOTAL OPERATING EXPENSES**			244,000	135,000	244,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			227,000	135,000	227,000
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			132,000	241,000	132,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	191,000	50,000
A13370	Others			50,000	191,000	50,000
A138	**TOTAL GENERAL**			32,000		32,000
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2666 GGLSS - KHALID SOOMRO TALUKA UMERKOT UMERKOT (Semis Code -420020345)					
GGLSS - KHALID SOOMRO TALUKA UMERKOT UMERKOT (Semis Code -420020345)			**500,000**	**500,000**	**624,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2667	**GGLSS - NASIRABAD TALUKA UMERKOT UMERKOT (Semis Code -420021193)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**124,000**	**87,000**	**124,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**144,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2667 GGLSS - NASIRABAD TALUKA UMERKOT UMERKOT (Semis Code -420021193)					
GGLSS - NASIRABAD TALUKA UMERKOT UMERKOT (Semis Code -420021193)			**345,000**	**345,000**	**459,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2668	**GGLSS - CHORE OLD TALUKA UMERKOT UMERKOT (Semis Code -420021185)**					
A03	**TOTAL OPERATING EXPENSES**			**134,000**	**83,000**	**134,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**117,000**	**83,000**	**117,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**87,000**	**138,000**	**87,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2668 GGLSS - CHORE OLD TALUKA UMERKOT UMERKOT (Semis Code -420021185)					
GGLSS - CHORE OLD TALUKA UMERKOT UMERKOT (Semis Code -420021185)			**335,000**	**335,000**	**449,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2669	**GGLSS - JAMAL DONKIE TALUKA SAMARO UMERKOT (Semis Code -420010066)**					
A03	**TOTAL OPERATING EXPENSES**			104,000	69,000	104,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			87,000	69,000	87,000
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			75,000	110,000	75,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2669 GGLSS - JAMAL DONKIE TALUKA SAMARO UMERKOT (Semis Code -420010066)					
GGLSS - JAMAL DONKIE TALUKA SAMARO UMERKOT (Semis Code -420010066)			**290,000**	**290,000**	**401,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2670	**GGELS - MOHAMMAD ALAM SAMEJO TALUKA UMERKOT UMERKOT (Semis Code -420021330)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**124,000**	**87,000**	**124,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**144,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2670 GGELS - MOHAMMAD ALAM SAMEJO TALUKA UMERKOT UMERKOT (Semis Code -420021330)					
GGELS - MOHAMMAD ALAM SAMEJO TALUKA UMERKOT UMERKOT (Semis Code -420021330)			345,000	345,000	459,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2671	**GGLSS - JUMOON MENGHWAR BHITTARO TALUKA UMERKOT UMERKOT (Semis Code -420021393)**					
A03	**TOTAL OPERATING EXPENSES**			**102,000**	**68,000**	**102,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**85,000**	**68,000**	**85,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**108,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2671 GGLSS - JUMOON MENGHWAR BHITTARO TALUKA UMERKOT UMERKOT (Semis Code -420021393)					
GGLSS - JUMOON MENGHWAR BHITTARO TALUKA UMERKOT UMERKOT (Semis Code -420021393)			287,000	287,000	398,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2672	**GGLSS - HAYAT PUNJABI TALUKA UMERKOT UMERKOT (Semis Code -420021189)**					
A03	**TOTAL OPERATING EXPENSES**			120,000	77,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			103,000	77,000	103,000
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	124,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	21,000
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2672 GGLSS - HAYAT PUNJABI TALUKA UMERKOT UMERKOT (Semis Code -420021189)					
GGLSS - HAYAT PUNJABI TALUKA UMERKOT UMERKOT (Semis Code -420021189)			**313,000**	**313,000**	**425,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2673	**GGLSS - MIR MOHAMMAD SOOMRABAD TALUKA UMERKOT UMERKOT (Semis Code -420021192)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**69,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**86,000**	**69,000**	**86,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**108,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2673 GGLSS - MIR MOHAMMAD SOOMRABAD TALUKA UMERKOT UMERKOT (Semis Code -420021192)					
GGLSS - MIR MOHAMMAD SOOMRABAD TALUKA UMERKOT UMERKOT (Semis Code -420021192)			288,000	288,000	399,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2674	**GGELS - GAMOORI PALLI TALUKA UMERKOT UMERKOT (Semis Code -420021404)**					
A03	**TOTAL OPERATING EXPENSES**			**158,000**	**95,000**	**158,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**141,000**	**95,000**	**141,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**160,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2674 GGELS - GAMOORI PALLI TALUKA UMERKOT UMERKOT (Semis Code -420021404)					
GGELS - GAMOORI PALLI TALUKA UMERKOT UMERKOT (Semis Code -420021404)			**371,000**	**371,000**	**487,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2675	**GBELS - KHALIFO MANJHI RAJAR TALUKA PITHORO UMERKOT (Semis Code -420030076)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**98,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**148,000**	**98,000**	**148,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**167,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**135,000**	**50,000**
A13370	Others			50,000	135,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2675 GBELS - KHALIFO MANJHI RAJAR TALUKA PITHORO UMERKOT (Semis Code -420030076)					
GBELS - KHALIFO MANJHI RAJAR TALUKA PITHORO UMERKOT (Semis Code -420030076)			**382,000**	**382,000**	**499,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2676	**GBELS - OTAQ GHULAM HYDER SHAH TALUKA PITHORO UMERKOT (Semis Code -420030289)**					
A03	**TOTAL OPERATING EXPENSES**			250,000	138,000	250,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			233,000	138,000	233,000
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			134,000	246,000	134,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	195,000	50,000
A13370	Others			50,000	195,000	50,000
A138	**TOTAL GENERAL**			33,000		33,000
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2676 GBELS - OTAQ GHULAM HYDER SHAH TALUKA PITHORO UMERKOT (Semis Code -420030289)					
GBELS - OTAQ GHULAM HYDER SHAH TALUKA PITHORO UMERKOT (Semis Code -420030289)			**509,000**	**509,000**	**634,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2677	**GBELS - BASOO MAL TALUKA UMERKOT UMERKOT (Semis Code -420030278)**					
A03	**TOTAL OPERATING EXPENSES**			**350,000**	**185,000**	**350,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**333,000**	**185,000**	**333,000**
A03901	Stationery			168,000	168,000	168,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			114,000		114,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**134,000**	**134,000**	**268,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**134,000**	**134,000**	**268,000**
A09701	Furniture and fixtures			134,000	134,000	268,000
001	Furniture and Fixtures			134,000		134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**176,000**	**341,000**	**176,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**75,000**	**75,000**	**75,000**
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**266,000**	**50,000**
A13370	Others			50,000	266,000	50,000
A138	**TOTAL GENERAL**			**51,000**		**51,000**
A13802	Maintenance of playgrounds			51,000		51,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2677 GBELS - BASOO MAL TALUKA UMERKOT UMERKOT (Semis Code -420030278)					
GBELS - BASOO MAL TALUKA UMERKOT UMERKOT (Semis Code -420030278)			**660,000**	**660,000**	**794,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2678	**GBELS - SAWAN RAJAR TALUKA PITHORO UMERKOT (Semis Code -420030029)**					
A03	**TOTAL OPERATING EXPENSES**			**250,000**	**138,000**	**250,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**233,000**	**138,000**	**233,000**
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**125,000**	**125,000**	**250,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**125,000**	**125,000**	**250,000**
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**134,000**	**246,000**	**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	**51,000**
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**195,000**	**50,000**
A13370	Others			50,000	195,000	50,000
A138	**TOTAL GENERAL**			**33,000**		**33,000**
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2678 GBELS - SAWAN RAJAR TALUKA PITHORO UMERKOT (Semis Code -420030029)					
GBELS - SAWAN RAJAR TALUKA PITHORO UMERKOT (Semis Code -420030029)			509,000	509,000	634,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2679	**GBELS - HAJI MUHAMMAD ALI ARISAR TALUKA UMERKOT UMERKOT (Semis Code -420030312)**					
A03	**TOTAL OPERATING EXPENSES**			251,000	138,000	251,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			234,000	138,000	234,000
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	249,000	136,000
A132	**TOTAL FURNITURE AND FIXTURE**			52,000	52,000	52,000
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	197,000	50,000
A13370	Others			50,000	197,000	50,000
A138	**TOTAL GENERAL**			34,000		34,000
A13802	Maintenance of playgrounds			34,000		34,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2679 GBELS - HAJI MUHAMMAD ALI ARISAR TALUKA UMERKOT UMERKOT (Semis Code -420030312)					
GBELS - HAJI MUHAMMAD ALI ARISAR TALUKA UMERKOT UMERKOT (Semis Code -420030312)			512,000	512,000	637,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2680	**GBELS - SHADI PALLI OLD TALUKA UMERKOT UMERKOT (Semis Code -420030049)**					
A03	**TOTAL OPERATING EXPENSES**			235,000	131,000	235,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			218,000	131,000	218,000
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			129,000	233,000	129,000
A132	**TOTAL FURNITURE AND FIXTURE**			48,000	48,000	48,000
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	185,000	50,000
A13370	Others			50,000	185,000	50,000
A138	**TOTAL GENERAL**			31,000		31,000
A13802	Maintenance of playgrounds			31,000		31,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2680 GBELS - SHADI PALLI OLD TALUKA UMERKOT UMERKOT (Semis Code -420030049)					
GBELS - SHADI PALLI OLD TALUKA UMERKOT UMERKOT (Semis Code -420030049)			**487,000**	**487,000**	**610,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2681	**GBELS - PIR MHHAMMAD WALHARI TALUKA PITHORO UMERKOT (Semis Code -420030041)**					
A03	**TOTAL OPERATING EXPENSES**			337,000	179,000	337,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			320,000	179,000	320,000
A03901	Stationery			162,000	162,000	162,000
A0390A	Sports Activities			49,000		49,000
A0390B	Co-Curricular Activities			109,000		109,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			133,000	133,000	266,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			133,000	133,000	266,000
A09701	Furniture and fixtures			133,000	133,000	266,000
001	Furniture and Fixtures			133,000		133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			171,000	329,000	171,000
A132	**TOTAL FURNITURE AND FIXTURE**			72,000	72,000	72,000
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	257,000	50,000
A13370	Others			50,000	257,000	50,000
A138	**TOTAL GENERAL**			49,000		49,000
A13802	Maintenance of playgrounds			49,000		49,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2681 GBELS - PIR MHHAMMAD WALHARI TALUKA PITHORO UMERKOT (Semis Code -420030041)					
GBELS - PIR MHHAMMAD WALHARI TALUKA PITHORO UMERKOT (Semis Code -420030041)			**641,000**	**641,000**	**774,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2682	**GBELS - JENDAL ALI SHAH TALUKA PITHORO UMERKOT (Semis Code -420030031)**					
A03	**TOTAL OPERATING EXPENSES**			**320,000**	**171,000**	**320,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**303,000**	**171,000**	**303,000**
A03901	Stationery			154,000	154,000	154,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			103,000		103,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**131,000**	**131,000**	**262,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**131,000**	**131,000**	**262,000**
A09701	Furniture and fixtures			131,000	131,000	262,000
001	Furniture and Fixtures			131,000		131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**164,000**	**313,000**	**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**68,000**
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**245,000**	**50,000**
A13370	Others			50,000	245,000	50,000
A138	**TOTAL GENERAL**			**46,000**		**46,000**
A13802	Maintenance of playgrounds			46,000		46,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2682 GBELS - JENDAL ALI SHAH TALUKA PITHORO UMERKOT (Semis Code -420030031)					
GBELS - JENDAL ALI SHAH TALUKA PITHORO UMERKOT (Semis Code -420030031)			**615,000**	**615,000**	**746,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2683	**GBELS - HAJI GHULLAM HALPOTO TALUKA PITHORO UMERKOT (Semis Code -420030072)**					
A03	**TOTAL OPERATING EXPENSES**			237,000	132,000	237,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			220,000	132,000	220,000
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures			123,000		123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			129,000	234,000	129,000
A132	**TOTAL FURNITURE AND FIXTURE**			48,000	48,000	48,000
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	186,000	50,000
A13370	Others			50,000	186,000	50,000
A138	**TOTAL GENERAL**			31,000		31,000
A13802	Maintenance of playgrounds			31,000		31,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2683 GBELS - HAJI GHULLAM HALPOTO TALUKA PITHORO UMERKOT (Semis Code -420030072)					
GBELS - HAJI GHULLAM HALPOTO TALUKA PITHORO UMERKOT (Semis Code -420030072)			**489,000**	**489,000**	**612,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2684	**GBELS - HAJI PIR SHAH 1 TALUKA UMERKOT UMERKOT (Semis Code -420030256)**					
A03	**TOTAL OPERATING EXPENSES**			200,000	114,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			183,000	114,000	183,000
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			115,000	201,000	115,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	161,000	50,000
A13370	Others			50,000	161,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2684 GBELS - HAJI PIR SHAH 1 TALUKA UMERKOT UMERKOT (Semis Code -420030256)					
GBELS - HAJI PIR SHAH 1 TALUKA UMERKOT UMERKOT (Semis Code -420030256)			**435,000**	**435,000**	**555,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2685	**GBLSS - GMS ARARO BURGARI TALUKA SAMARO UMERKOT (Semis Code -420010277)**					
A03	**TOTAL OPERATING EXPENSES**			276,000	150,000	276,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			259,000	150,000	259,000
A03901	Stationery			133,000	133,000	133,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			127,000	127,000	254,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			127,000	127,000	254,000
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures			127,000		127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			145,000	271,000	145,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	214,000	50,000
A13370	Others			50,000	214,000	50,000
A138	**TOTAL GENERAL**			38,000		38,000
A13802	Maintenance of playgrounds			38,000		38,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2685 GBLSS - GMS ARARO BURGARI TALUKA SAMARO UMERKOT (Semis Code -420010277)					
GBLSS - GMS ARARO BURGARI TALUKA SAMARO UMERKOT (Semis Code -420010277)			548,000	548,000	675,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2686	**GBLSS - HAJI MUREED KHASKHELI TALUKA SAMARO UMERKOT (Semis Code -420010291)**					
A03	**TOTAL OPERATING EXPENSES**			240,000	133,000	240,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			223,000	133,000	223,000
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures			124,000		124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			131,000	238,000	131,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	189,000	50,000
A13370	Others			50,000	189,000	50,000
A138	**TOTAL GENERAL**			32,000		32,000
A13802	Maintenance of playgrounds			32,000		32,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2686 GBLSS - HAJI MUREED KHASKHELI TALUKA SAMARO UMERKOT (Semis Code -420010291)					
GBLSS - HAJI MUREED KHASKHELI TALUKA SAMARO UMERKOT (Semis Code -420010291)			**495,000**	**495,000**	**619,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2687	**GBLSS - MEHBOOB SHAH TALUKA SAMARO UMERKOT (Semis Code -420010276)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**71,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**90,000**	**71,000**	**90,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**112,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2687 GBLSS - MEHBOOB SHAH TALUKA SAMARO UMERKOT (Semis Code -420010276)					
GBLSS - MEHBOOB SHAH TALUKA SAMARO UMERKOT (Semis Code -420010276)			**294,000**	**294,000**	**405,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2688	**GBELS - MEHRAB KHAN BANGLANI TALUKA SAMARO UMERKOT (Semis Code -420010021)**					
A03	**TOTAL OPERATING EXPENSES**			276,000	150,000	276,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			259,000	150,000	259,000
A03901	Stationery			133,000	133,000	133,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			127,000	127,000	254,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			127,000	127,000	254,000
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures			127,000		127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			145,000	271,000	145,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	214,000	50,000
A13370	Others			50,000	214,000	50,000
A138	**TOTAL GENERAL**			38,000		38,000
A13802	Maintenance of playgrounds			38,000		38,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2688 GBELS - MEHRAB KHAN BANGLANI TALUKA SAMARO UMERKOT (Semis Code -420010021)					
GBELS - MEHRAB KHAN BANGLANI TALUKA SAMARO UMERKOT (Semis Code -420010021)			**548,000**	**548,000**	**675,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2689	**GBELS - BABOO SIYAL TALUKA SAMARO UMERKOT (Semis Code -420010310)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	69,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			86,000	69,000	86,000
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures			111,000		111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			74,000	108,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2689 GBELS - BABOO SIYAL TALUKA SAMARO UMERKOT (Semis Code -420010310)					
GBELS - BABOO SIYAL TALUKA SAMARO UMERKOT (Semis Code -420010310)			**288,000**	**288,000**	**399,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2690	**GGLSS - NAZIR AHMED BHURGRI TALUKA SAMARO UMERKOT (Semis Code -420010084)**					
A03	**TOTAL OPERATING EXPENSES**			129,000	81,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			112,000	81,000	112,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	133,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2690 GGLSS - NAZIR AHMED BHURGRI TALUKA SAMARO UMERKOT (Semis Code -420010084)					
GGLSS - NAZIR AHMED BHURGRI TALUKA SAMARO UMERKOT (Semis Code -420010084)			**327,000**	**327,000**	**440,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2691	**GBLSS - DADHRO TALUKA KUNRI UMERKOT (Semis Code -420040436)**					
A03	**TOTAL OPERATING EXPENSES**			**352,000**	**186,000**	**352,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**335,000**	**186,000**	**335,000**
A03901	Stationery			169,000	169,000	169,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			115,000		115,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**135,000**	**135,000**	**270,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**135,000**	**135,000**	**270,000**
A09701	Furniture and fixtures			135,000	135,000	270,000
001	Furniture and Fixtures			135,000		135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**176,000**	**342,000**	**176,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**75,000**	**75,000**	**75,000**
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**267,000**	**50,000**
A13370	Others			50,000	267,000	50,000
A138	**TOTAL GENERAL**			**51,000**		**51,000**
A13802	Maintenance of playgrounds			51,000		51,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2691 GBLSS - DADHRO TALUKA KUNRI UMERKOT (Semis Code -420040436)					
GBLSS - DADHRO TALUKA KUNRI UMERKOT (Semis Code -420040436)			**663,000**	**663,000**	**798,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2692	**GBLSS - JAN MUHAMMAD LASHARI TALUKA KUNRI UMERKOT (Semis Code -420040420)**					
A03	**TOTAL OPERATING EXPENSES**			197,000	113,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			180,000	113,000	180,000
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures			120,000		120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	197,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	158,000	50,000
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2692 GBLSS - JAN MUHAMMAD LASHARI TALUKA KUNRI UMERKOT (Semis Code -420040420)					
GBLSS - JAN MUHAMMAD LASHARI TALUKA KUNRI UMERKOT (Semis Code -420040420)			430,000	430,000	550,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2693	**GBLSS - SHER KHAN RIND TALUKA KUNRI UMERKOT (Semis Code -420040416)**					
A03	**TOTAL OPERATING EXPENSES**			174,000	102,000	174,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			157,000	102,000	157,000
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			103,000	175,000	103,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	142,000	50,000
A13370	Others			50,000	142,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2693 GBLSS - SHER KHAN RIND TALUKA KUNRI UMERKOT (Semis Code -420040416)					
GBLSS - SHER KHAN RIND TALUKA KUNRI UMERKOT (Semis Code -420040416)			**394,000**	**394,000**	**511,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2694	**GBLSS - HAFIZ JUMOO KHAS KHALI TALUKA KUNRI UMERKOT (Semis Code -420040435)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**96,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**144,000**	**96,000**	**144,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**163,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2694 GBLSS - HAFIZ JUMOO KHAS KHALI TALUKA KUNRI UMERKOT (Semis Code -420040435)					
GBLSS - HAFIZ JUMOO KHAS KHALI TALUKA KUNRI UMERKOT (Semis Code -420040435)			**375,000**	**375,000**	**491,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2695	**GBLSS - TALBUL MOULA MIDDLE TALUKA KUNRI UMERKOT (Semis Code -420040410)**					
A03	**TOTAL OPERATING EXPENSES**			408,000	212,000	408,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			391,000	212,000	391,000
A03901	Stationery			195,000	195,000	195,000
A0390A	Sports Activities			61,000		61,000
A0390B	Co-Curricular Activities			135,000		135,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			140,000	140,000	280,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			140,000	140,000	280,000
A09701	Furniture and fixtures			140,000	140,000	280,000
001	Furniture and Fixtures			140,000		140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			200,000	396,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			89,000	89,000	89,000
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	307,000	50,000
A13370	Others			50,000	307,000	50,000
A138	**TOTAL GENERAL**			61,000		61,000
A13802	Maintenance of playgrounds			61,000		61,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2695 GBLSS - TALBUL MOULA MIDDLE TALUKA KUNRI UMERKOT (Semis Code -420040410)					
GBLSS - TALBUL MOULA MIDDLE TALUKA KUNRI UMERKOT (Semis Code -420040410)			**748,000**	**748,000**	**888,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2696	**GBLSS - SHAH BAIG KHAN RIND TALUKA KUNRI UMERKOT (Semis Code -420040433)**					
A03	**TOTAL OPERATING EXPENSES**			172,000	101,000	172,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			155,000	101,000	155,000
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			103,000	174,000	103,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	141,000	50,000
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2696 GBLSS - SHAH BAIG KHAN RIND TALUKA KUNRI UMERKOT (Semis Code -420040433)					
GBLSS - SHAH BAIG KHAN RIND TALUKA KUNRI UMERKOT (Semis Code -420040433)			392,000	392,000	509,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2697	**GBLSS - HINGORO KHASKHELI TALUKA KUNRI UMERKOT (Semis Code -420040421)**					
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**90,000**	**148,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**131,000**	**90,000**	**131,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**150,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2697 GBLSS - HINGORO KHASKHELI TALUKA KUNRI UMERKOT (Semis Code -420040421)					
GBLSS - HINGORO KHASKHELI TALUKA KUNRI UMERKOT (Semis Code -420040421)			**355,000**	**355,000**	**470,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2698	**GBLSS - HASUL KHAN RIND TALUKA KUNRI UMERKOT (Semis Code -420040423)**					
A03	**TOTAL OPERATING EXPENSES**			129,000	81,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			112,000	81,000	112,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	133,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2698 GBLSS - HASUL KHAN RIND TALUKA KUNRI UMERKOT (Semis Code -420040423)					
GBLSS - HASUL KHAN RIND TALUKA KUNRI UMERKOT (Semis Code -420040423)			**327,000**	**327,000**	**440,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2699	**GBLSS - GHANWAR KHAN CHANDIO TALUKA KUNRI UMERKOT (Semis Code -420040417)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**126,000**	**88,000**	**126,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures			114,000		114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**145,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**119,000**	**50,000**
A13370	Others			50,000	119,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2699 GBLSS - GHANWAR KHAN CHANDIO TALUKA KUNRI UMERKOT (Semis Code -420040417)					
GBLSS - GHANWAR KHAN CHANDIO TALUKA KUNRI UMERKOT (Semis Code -420040417)			**347,000**	**347,000**	**461,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2700	**GBLSS - KHAN MUHAMMAD RIND TALUKA KUNRI UMERKOT (Semis Code -420040438)**					
A03	**TOTAL OPERATING EXPENSES**			**180,000**	**105,000**	**180,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**163,000**	**105,000**	**163,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**118,000**	**118,000**	**236,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**118,000**	**118,000**	**236,000**
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures			118,000		118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**181,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**146,000**	**50,000**
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2700 GBLSS - KHAN MUHAMMAD RIND TALUKA KUNRI UMERKOT (Semis Code -420040438)					
GBLSS - KHAN MUHAMMAD RIND TALUKA KUNRI UMERKOT (Semis Code -420040438)			**404,000**	**404,000**	**522,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2701	**GBLSS - REHMATULLAH JINJHI TALUKA KUNRI UMERKOT (Semis Code -420040415)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**92,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**136,000**	**92,000**	**136,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures			115,000		115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**95,000**	**156,000**	**95,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2701 GBLSS - REHMATULLAH JINJHI TALUKA KUNRI UMERKOT (Semis Code -420040415)					
GBLSS - REHMATULLAH JINJHI TALUKA KUNRI UMERKOT (Semis Code -420040415)			**363,000**	**363,000**	**478,000**

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Middle/Elementary Education-III

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2702	**GBLSS - TALHI OLD TALUKA KUNRI UMERKOT (Semis Code -420040412)**					
A03	**TOTAL OPERATING EXPENSES**			216,000	122,000	216,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			199,000	122,000	199,000
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures			122,000		122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	215,000	121,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	171,000	50,000
A13370	Others			50,000	171,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2702 GBLSS - TALHI OLD TALUKA KUNRI UMERKOT (Semis Code -420040412)					
GBLSS - TALHI OLD TALUKA KUNRI UMERKOT (Semis Code -420040412)			**459,000**	**459,000**	**581,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2703	**GBLSS - DOULAT KHAN CHANDIO TALUKA KUNRI UMERKOT (Semis Code -420040422)**					
A03	**TOTAL OPERATING EXPENSES**			125,000	79,000	125,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			108,000	79,000	108,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			83,000	129,000	83,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	107,000	50,000
A13370	Others			50,000	107,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2703 GBLSS - DOULAT KHAN CHANDIO TALUKA KUNRI UMERKOT (Semis Code -420040422)					
GBLSS - DOULAT KHAN CHANDIO TALUKA KUNRI UMERKOT (Semis Code -420040422)			**321,000**	**321,000**	**434,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2704	**GBLSS - KAZI SULTAN TALUKA KUNRI UMERKOT (Semis Code -420040414)**					
A03	**TOTAL OPERATING EXPENSES**			**168,000**	**99,000**	**168,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**151,000**	**99,000**	**151,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures			117,000		117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**170,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**138,000**	**50,000**
A13370	Others			50,000	138,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2704 GBLSS - KAZI SULTAN TALUKA KUNRI UMERKOT (Semis Code -420040414)					
GBLSS - KAZI SULTAN TALUKA KUNRI UMERKOT (Semis Code -420040414)			**386,000**	**386,000**	**503,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2705	**GBLSS - JAFFARABAD TALHI TALUKA KUNRI UMERKOT (Semis Code -420040418)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**67,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**83,000**	**67,000**	**83,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures			110,000		110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**106,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2705 GBLSS - JAFFARABAD TALHI TALUKA KUNRI UMERKOT (Semis Code -420040418)					
GBLSS - JAFFARABAD TALHI TALUKA KUNRI UMERKOT (Semis Code -420040418)			**283,000**	**283,000**	**393,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2706	**GGLSS - BUSTAN TALUKA KUNRI UMERKOT (Semis Code -420040462)**					
A03	**TOTAL OPERATING EXPENSES**			**158,000**	**95,000**	**158,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**141,000**	**95,000**	**141,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures			116,000		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**160,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2706 GGLSS - BUSTAN TALUKA KUNRI UMERKOT (Semis Code -420040462)					
GGLSS - BUSTAN TALUKA KUNRI UMERKOT (Semis Code -420040462)			**371,000**	**371,000**	**487,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2707	**GGLSS - QAZI SULTAN TALUKA KUNRI UMERKOT (Semis Code -420040426)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**108,000**	**79,000**	**108,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**83,000**	**129,000**	**83,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**107,000**	**50,000**
A13370	Others			50,000	107,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2707 GGLSS - QAZI SULTAN TALUKA KUNRI UMERKOT (Semis Code -420040426)					
GGLSS - QAZI SULTAN TALUKA KUNRI UMERKOT (Semis Code -420040426)			**321,000**	**321,000**	**434,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2708	**GBELS - AHMED ALI MOFTI TALUKA SAMARO UMERKOT (Semis Code -420010241)**					
A03	**TOTAL OPERATING EXPENSES**			248,000	137,000	248,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			231,000	137,000	231,000
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			125,000	125,000	250,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			125,000	125,000	250,000
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures			125,000		125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			134,000	245,000	134,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	194,000	50,000
A13370	Others			50,000	194,000	50,000
A138	**TOTAL GENERAL**			33,000		33,000
A13802	Maintenance of playgrounds			33,000		33,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2708 GBELS - AHMED ALI MOFTI TALUKA SAMARO UMERKOT (Semis Code -420010241)					
GBELS - AHMED ALI MOFTI TALUKA SAMARO UMERKOT (Semis Code -420010241)			507,000	507,000	632,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2709	**GBLSS - SETH HAROON MEMON TALUKA KUNRI UMERKOT (Semis Code -420040431)**					
A03	**TOTAL OPERATING EXPENSES**			**970,000**	**477,000**	**970,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**953,000**	**477,000**	**953,000**
A03901	Stationery			460,000	460,000	460,000
A0390A	Sports Activities			160,000		160,000
A0390B	Co-Curricular Activities			333,000		333,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**194,000**	**194,000**	**388,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**194,000**	**194,000**	**388,000**
A09701	Furniture and fixtures			194,000	194,000	388,000
001	Furniture and Fixtures			194,000		194,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**431,000**	**924,000**	**431,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**221,000**	**221,000**	**221,000**
A13201	Furniture and Fixture			221,000	221,000	221,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**703,000**	**50,000**
A13370	Others			50,000	703,000	50,000
A138	**TOTAL GENERAL**			**160,000**		**160,000**
A13802	Maintenance of playgrounds			160,000		160,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2709 GBLSS - SETH HAROON MEMON TALUKA KUNRI UMERKOT (Semis Code -420040431)					
GBLSS - SETH HAROON MEMON TALUKA KUNRI UMERKOT (Semis Code -420040431)			1,595,000	1,595,000	1,789,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2710	**GBLSS - MIR KAHN BHEEL TALUKA UMERKOT UMERKOT (Semis Code -320000016)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**112,000**	**81,000**	**112,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures			113,000		113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**133,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2710 GBLSS - MIR KAHN BHEEL TALUKA UMERKOT UMERKOT (Semis Code -320000016)					
GBLSS - MIR KAHN BHEEL TALUKA UMERKOT UMERKOT (Semis Code -320000016)			**327,000**	**327,000**	**440,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2711	**GGELS - ARBAB SOOMRO TALUKA UMERKOT UMERKOT (Semis Code -420021369)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**104,000**	**77,000**	**104,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**126,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2711 GGELS - ARBAB SOOMRO TALUKA UMERKOT UMERKOT (Semis Code -420021369)					
GGELS - ARBAB SOOMRO TALUKA UMERKOT UMERKOT (Semis Code -420021369)			**315,000**	**315,000**	**427,000**

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2712	**GGELS - FAIZ MUHAMMAD SOOMRO TALUKA UMERKOT UMERKOT (Semis Code -420021293)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	78,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			106,000	78,000	106,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures			112,000		112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	127,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	21,000
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	106,000	50,000
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2712 GGELS - FAIZ MUHAMMAD SOOMRO TALUKA UMERKOT UMERKOT (Semis Code -420021293)					
GGELS - FAIZ MUHAMMAD SOOMRO TALUKA UMERKOT UMERKOT (Semis Code -420021293)			317,000	317,000	429,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2713	**GBLSS - ALI KHAN RIND TALUKA KUNRI UMERKOT (Semis Code -420040437)**					
A03	**TOTAL OPERATING EXPENSES**			**339,000**	**180,000**	**339,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**		**17,000**
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			**322,000**	**180,000**	**322,000**
A03901	Stationery			163,000	163,000	163,000
A0390A	Sports Activities			49,000		49,000
A0390B	Co-Curricular Activities			110,000		110,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			**133,000**	**133,000**	**266,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**133,000**	**133,000**	**266,000**
A09701	Furniture and fixtures			133,000	133,000	266,000
001	Furniture and Fixtures			133,000		133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**171,000**	**330,000**	**171,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**72,000**	**72,000**	**72,000**
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**258,000**	**50,000**
A13370	Others			50,000	258,000	50,000
A138	**TOTAL GENERAL**			**49,000**		**49,000**
A13802	Maintenance of playgrounds			49,000		49,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2713 GBLSS - ALI KHAN RIND TALUKA KUNRI UMERKOT (Semis Code -420040437)					
GBLSS - ALI KHAN RIND TALUKA KUNRI UMERKOT (Semis Code -420040437)			**643,000**	**643,000**	**776,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
092	**SECD. EDU. AFFAIRS & SERV.**					
0921	**SECONDARY EDUCATION AFFAIRS AND SERVICES**					
092101	**SECONDARY EDUCATION**					
UT2714	**GBLSS - SINOHI THAKUR PARA TALUKA UMERKOT UMERKOT (Semis Code -420021219)**					
A03	**TOTAL OPERATING EXPENSES**			350,000	185,000	350,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			17,000		17,000
A03808	Conveyance Charges			17,000		17,000
A039	**TOTAL GENERAL**			333,000	185,000	333,000
A03901	Stationery			168,000	168,000	168,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			114,000		114,000
A03970	Others				17,000	
A09	**TOTAL PHYSICAL ASSETS**			134,000	134,000	268,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			134,000	134,000	268,000
A09701	Furniture and fixtures			134,000	134,000	268,000
001	Furniture and Fixtures			134,000		134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			176,000	341,000	176,000
A132	**TOTAL FURNITURE AND FIXTURE**			75,000	75,000	75,000
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	266,000	50,000
A13370	Others			50,000	266,000	50,000
A138	**TOTAL GENERAL**			51,000		51,000
A13802	Maintenance of playgrounds			51,000		51,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
092 SECD. EDU. AFFAIRS & SERV.					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
UT2714 GBLSS - SINOHI THAKUR PARA TALUKA UMERKOT UMERKOT (Semis Code -420021219)					
GBLSS - SINOHI THAKUR PARA TALUKA UMERKOT UMERKOT (Semis Code -420021219)			**660,000**	**660,000**	**794,000**



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